

**GOVERNMENT OF ANDHRA PRADESH  
FOREST DEPARTMENT**

From  
Sri Chiranjiv Choudhary, IFS.,  
Prl. Chief Conservator of Forests &  
Head of Forest Force,  
Andhra Pradesh,  
Mangalagiri.

To  
The Chief Executive Officer,  
National Authority (CAMPA),  
Ministry of Environment, Forests &  
Climate Change, Government of India,  
3<sup>rd</sup> Floor, Supreme Court Building,  
New Delhi – 110001.  
Email: [nationalcampa-moefcc@gov.in](mailto:nationalcampa-moefcc@gov.in)

**Rc.No.8222/2024/CAMPA-I, Dated:28.02.2025.**

Sir,

Sub: Andhra Pradesh State Compensatory Afforestation Fund Management and Planning Authority (A.P. State CAMPA)- Submission of Annual Plan of Operations (APO) 2025-26 approved by the Andhra Pradesh CAMPA Steering Committee - Reg.

- Ref. 1. IGF, Member Secretary, FC, MoEF&CC, F.No.11-100/2015-FC (Vol-III), dt:10.08.2018 (Compensatory Afforestation Fund Rules, 2018).  
2. Draft guidelines for Digital APO under CAF Act, 2016 & CAF Rules, 2018 communicated in CEO, National Authority, New Delhi File No.NA-15/3/2022-NA, dt:30.09.2024 & 31.01.2025.

\* \* \*

In the reference 1<sup>st</sup> cited, the Ministry of Environment, Forests & Climate Change, Government of India, have framed certain rules on preparation of the Annual Plan of Operations for CAMPA scheme by the states and their approval by the National Compensatory Afforestation Fund Management and Planning Authority.

In pursuance of the above rules and guidelines issued from time to time by the National Authority, MoEF& CC, GoI, New Delhi, the Annual Plan of Operations, 2025-26 of Andhra Pradesh State CAMPA with a financial outlay of Rs.260.88 Crore has been approved by the Andhra Pradesh CAMPA Steering Committee.

Further, in the reference 2<sup>nd</sup> cited, the Chief Executive Officer, National Authority, CAMPA, GoI, New Delhi has informed that the Executive Committee of National Authority, CAMPA, GoI has decided in principle that, not more than 20% of the NPV funds available with the State should be spent annually except in special programmes/ projects where it can go upto 25% of NPV.

In view of the above it is informed that, the balance NPV funds available with the AP State are as follows.

|         |                   |                                                                               | (Rs. in crore)                      |                                                   |                                                      |                                        |
|---------|-------------------|-------------------------------------------------------------------------------|-------------------------------------|---------------------------------------------------|------------------------------------------------------|----------------------------------------|
| Sl. No. | Component         | CAF deposits by NA to Andhra Pradesh State (90% State Share) as on 31.03.2024 | Fund deposited by NA during 2024-25 | Fund released by State 2024-2025 (up to 20.01.25) | Balance CAF deposits available with AP State (3+4-5) | 20% of balance CAF Deposits (20% of 6) |
| 1       | 2                 | 3                                                                             | 4                                   | 5                                                 | 6                                                    | 7                                      |
| 1       | Net Present Value | 634.57                                                                        | 123.76                              | 57.07                                             | 701.26                                               | 140.25                                 |

Accordingly, the following APO 2025-26 approved to an extent of Rs.260.88 crore.

|         |                                 | (Rs. in crore)   |
|---------|---------------------------------|------------------|
| Sl. no. | Component                       | Financial Outlay |
| 1.      | Compensatory Afforestation (CA) | 109.07           |
| 2.      | Net Present Value (NPV)         | 141.81           |
| 3.      | Interest                        | 10.00            |
|         | <b>Grand Total</b>              | <b>260.88</b>    |

The Net Present Value (NPV) is proposed for Rs.141.81 crore (i.e., 20.22% of Rs.701.26 crore [Balance CAF deposits available with AP State under NPV])

The Form-XII book of the Annual Plan of Operations of A.P State CAMPA for the year 2025-26 along with the Minutes of 23<sup>rd</sup> meeting of the Steering Committee, A.P State Authority is enclosed herewith.

In view of the above, it is requested to approve the Annual Plan of Operations, 2025-26 at an early date so as to ensure timely implementation of the activities proposed in the plan.

Encl: As above

Yours faithfully,  
Sd/-Chiranjiv Choudhary,  
Prl. Chief Conservator of Forests &  
Head of Forest Force.

Copy submitted to the Secretary to Government, EFS&T Department, A.P. Secretariat, Velagapudi for information.

Copy to the Inspector General of Forests, Integrated Regional Office, Vijayawada MoEF&CC, GoI for information.

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For Prl. Chief Conservator of Forests &  
Head of Forest Force.



**GOVERNMENT OF ANDHRA PRADESH  
FOREST DEPARTMENT**

From  
Sri Rahul Pandey, IFS.,  
Addl. Prl. Chief Conservator  
of Forests & Chief Executive Officer,  
Andhra Pradesh State CAMPA,  
Andhra Pradesh, Mangalagiri.

To  
The Chief Executive Officer,  
National Authority (CAMPA),  
Ministry of Environment, Forests &  
Climate Change, Government of India,  
3<sup>rd</sup> Floor, Supreme Court Building,  
New Delhi - 110001.  
Email: [nationalcampa-moefcc@gov.in](mailto:nationalcampa-moefcc@gov.in)

**Rc.No.8222/2024/CAMPA-I, Dated:06.03.2025.**

Sir,

Sub: Andhra Pradesh State Compensatory Afforestation Fund  
Management and Planning Authority (A.P. State CAMPA)-  
Submission of Certificate and Integrated APO - Regarding.

- Ref. 1. IGF, Member Secretary, FC, MoEF&CC, F.No.11-100/2015-FC  
(Vol-III), dt:10.08.2018 (Compensatory Afforestation Fund  
Rules, 2018).  
2. Draft guidelines for Digital APO under CAF Act, 2016 & CAF  
Rules, 2018 communicated in CEO, National Authority, New  
Delhi File No.NA-15/3/2022-NA, dt:30.09.2024 &  
31.01.2025.  
3. CEO, National Authority, New Delhi File No.NA-15/1/2022-  
NA, dt:18.02.2025.  
4. PCCF&HoFF, AP, Mangalagiri Lr.No.8222/2024/CAMPA-I,  
dt:28.02.2025.

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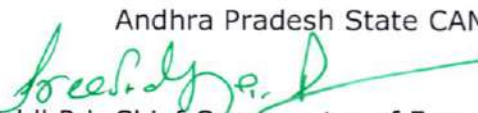
In continuation to the reference 4<sup>th</sup> cited, and as requested in the reference 3<sup>rd</sup> cited, the Integrated Annual Plan of Operations duly signed on each page and the certificate of Chief Executive Officer, State CAMPA regarding Compensatory Afforestation proposed in APO 2025-26 as per the prescribed format that the proposed Compensatory Afforestation to be carried out on the same Non-Forest Land / Degraded Forest Land and within the estimated cost as per the approval of the corresponding project under FCA is enclosed herewith.

In view of the above, it is requested to approve the Annual Plan of Operations, 2025-26 at an early date so as to ensure timely implementation of the activities proposed in the plan.

Encl: Integrated APO and Certificate

Sd/-Rahul Pandey,  
Addl.Prl. Chief Conservator of Forests &  
Chief Executive Officer,  
Andhra Pradesh State CAMPA.

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for Addl.Prl. Chief Conservator of Forests &  
Chief Executive Officer, Andhra Pradesh State CAMPA.

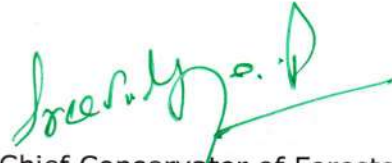
## CERTIFICATE

- 1) "I confirm that the budgetary figures in this agenda are as per APO of the Andhra Pradesh State. It is further confirmed that all budgetary demands of the State under various Heads are in compliance with the CAMPA Act 2016 and the extant policies of Govt. of India and CAMPA."
- 2) Certified that Compensatory Afforestation and its maintenance proposed in APO are to be carried out on the same Non Forest Land / Degraded Forest Land and within the estimated cost as per the approval of the corresponding project under Forest (Conservation) Act, 1980.

(In case there is a deviation of site/cost then the justification and necessary document/copy of the order may be furnished below.)

Sd/-Rahul Pandey,  
Addl.Prl. Chief Conservator of Forests &  
Chief Executive Officer,  
Andhra Pradesh State CAMPA.

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for Addl.Prl. Chief Conservator of Forests &  
Chief Executive Officer, Andhra Pradesh State CAMPA.



Format for Annual Plan of Operation Summary submission 2025-26

Annual Plan of Operation (APO) for the financial year 2025-26 of Andhra Pradesh State CAMPA

- 1
- Date of receipt
- :
- 2
- Date of approval of EC of State / UT:
- :
- 20.12.2024
- 3
- Date of approval of the Steering committee:
- :
- 23.01.2025
- 4
- Total Amount / Outlay:
- :
- Rs.260.89 crore
- 5
- Funds status with the State / UT along with outlay proposed:
- :
- Rs.260.89 crore

(Rs. in crores)

| Sl. no. | CAMPA activity                                                                                               | Fund available with the State / UT as on 20.12.2024 (in Crores) | Outlay proposed during current FY (in Crores) |
|---------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------|
| 1       | Mandatory activity                                                                                           |                                                                 |                                               |
|         | CA / PCA / addl. CA / SZA                                                                                    | 637.93                                                          | 62.08                                         |
|         | Catchment Area Treatment Plan                                                                                | 83.01                                                           | 11.02                                         |
|         | Integrated Wildlife Management Plan                                                                          | 17.97                                                           | 5.71                                          |
| 2       | Net Present Value                                                                                            | 701.26                                                          | 141.81                                        |
| 3       | Interest<br>(In addition Rs.284.57 lakhs interest accrued on CAF Deposits as confirmed by State Government.) | 52.07                                                           | 10.00                                         |
| 4       | Other Components                                                                                             | 188.39                                                          | 30.27                                         |
|         | Total                                                                                                        | 1680.63                                                         | 260.89                                        |

6 Funds released by State Government during the FY

(Rs. in crores)

| Year                           | Total Outlay of APO | APO approved by National Authority during current financial year | Fund released by State Government | Fund Utilised by State Authority |
|--------------------------------|---------------------|------------------------------------------------------------------|-----------------------------------|----------------------------------|
| 2018-19                        | 118.00              | 113.29                                                           | **104.47                          | 109.50                           |
| 2019-20                        | 322.97              | 322.97                                                           | 98.48                             | 98.48                            |
| 2020-21                        | 340.21              | 330.81                                                           | 60.96                             | 60.96                            |
| 2021-22                        | 377.56              | 325.00                                                           | 121.10                            | 121.10                           |
| 2022-23                        | 286.15              | 224.09                                                           | 82.52                             | 82.52                            |
| 2023-24                        | 258.91              | 226.70                                                           | 146.00                            | 146.00                           |
| 2024-25<br>(as on 20.12.2024 ) | 258.67              | 250.10                                                           | 80.03                             | 80.03                            |

\*\* Fund released by Adhoc CAMPA, New Delhi

| Year    | CSS                                            |                         | CAMPA                                                                                                  |                         | State Plan/ Scheme Fund under a relevant head |                         | Any other scheme |
|---------|------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------|-------------------------|------------------|
|         | Name of the scheme                             | Expenditure/ Provisions | Name of the scheme                                                                                     | Expenditure/ Provisions | Name of the scheme                            | Expenditure/ Provisions |                  |
| 2020-21 | a. Intensification of forest Protection scheme | 411.00                  | Forest Fire prevention and control operations                                                          | 175.03                  | Intensification of Forest Fire management     | 432.30                  |                  |
|         | b. Integrated Wildlife Management Scheme       | 0.00                    | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan | 190.45                  | Integrated Development of Wildlife Habitat    | 46.78                   |                  |
|         | c. Project Tiger                               | 457.09                  |                                                                                                        | 0.00                    |                                               | 276.43                  |                  |
|         | d. Project Elephant                            | 91.35                   |                                                                                                        | 0.00                    |                                               | 22.64                   |                  |
| 2021-22 | a. Intensification of forest Protection scheme | 25.08                   | Forest Fire prevention and control operations                                                          | 399.38                  |                                               | 0.00                    |                  |
|         | b. Integrated Wildlife Management Scheme       | 0.00                    | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan | 726.81                  | Integrated Development of Wildlife Habitats   | 5.53                    |                  |
|         | c. Project Tiger                               | 282.77                  |                                                                                                        | 0.00                    |                                               | 154.86                  |                  |
|         | d. Project Elephant                            | 138.27                  |                                                                                                        | 0.00                    |                                               | 0.00                    |                  |
| 2022-23 | a. Intensification of forest Protection scheme | 525.20                  | Forest Fire prevention and control operations                                                          | 99.02                   | Intensification of Forest Fire management     | 487.80                  |                  |
|         | b. Integrated Wildlife Management Scheme       | 691.00                  | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan | 550.39                  | Integrated Development of Wildlife Habitat    | 354.65                  |                  |
|         | c. Project Tiger                               | 0.00                    |                                                                                                        |                         |                                               | 0.00                    |                  |
|         | d. Project Elephant                            | 0.00                    |                                                                                                        |                         |                                               | 0.00                    |                  |
| 2023-24 | a. Intensification of forest Protection scheme | 2565.74                 | Forest Fire prevention and control operations                                                          | 190.17                  | Intensification of Forest Fire management     | 139.57                  |                  |
|         | b. Integrated Wildlife Management Scheme       | 0.00                    | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan | 880.37                  | Integrated Development of Wildlife Habitat    | 1515.77                 |                  |
|         | c. Project Tiger                               | 48.00                   |                                                                                                        | 0.00                    |                                               | 72.00                   |                  |
|         | d. Project Elephant                            | 4.62                    |                                                                                                        | 0.00                    |                                               | 6.93                    |                  |

| Year    | CSS                                            |                         | CAMPA                                                                                                  |                         | State Plan/ Scheme Fund under a relevant head |                         | Any other scheme |
|---------|------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------|-------------------------|------------------|
|         | Name of the scheme                             | Expenditure/ Provisions | Name of the scheme                                                                                     | Expenditure/ Provisions | Name of the scheme                            | Expenditure/ Provisions |                  |
| 2024-25 | a. Intensification of forest Protection scheme | 1529.83                 | Forest Fire prevention and control operations                                                          | 652.88                  | Intensification of Forest Fire management     | 139.57                  |                  |
|         | b. Integrated Wildlife Management Scheme       | 300.00                  | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan | 1975.51                 | Integrated Development of Wildlife Habitat    | 240.00                  |                  |
|         | c. Project Tiger                               | 279.69                  |                                                                                                        | 0.00                    |                                               | 186.10                  |                  |
|         | d. Project Elephant                            | 233.02                  |                                                                                                        | 0.00                    |                                               | 275.02                  |                  |

8 Status of Compensatory Afforestation

| Afforestation required as per site specific scheme submitted along with approved proposal for diversion of forest land under FC Act, 1980 till 31.03.2024 |        |          | Afforestation carried out in the State as per site specific scheme till 2024-25 |        |          | Afforestation to be carried out 2025-26 | Afforestation carried out percentage | Total balance upto 2025-26 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|---------------------------------------------------------------------------------|--------|----------|-----------------------------------------|--------------------------------------|----------------------------|
| CA                                                                                                                                                        | PCA    | CA+ PCA  | CA                                                                              | PCA    | CA+ PCA  | CA+ PCA                                 | CA+ PCA                              | CA+ PCA                    |
| 41083.26                                                                                                                                                  | 876.17 | 41959.43 | 35044.26                                                                        | 871.64 | 35915.90 | 1243.55                                 | 85.60                                | 6043.53                    |

9 Balance afforestation status

| Balance afforestation required as per FC Act (in ha.) | Balance afforestation to be completed in Financial year (in ha.) |         |         |
|-------------------------------------------------------|------------------------------------------------------------------|---------|---------|
|                                                       | 2025-26                                                          | 2026-27 | 2027-28 |
| 6043.53                                               | 1243.55                                                          | 2400.00 | 2399.98 |

10 Details of APO are as under

(Amount in Rs. lakhs and Area in Ha.)

| Sl.N o. | CAF Act/ rules                                                    | Activity                                                                    | Proposed outlay |             | Green employment (to be generated in Mandays) |        | Page No. of the APO | Remarks |
|---------|-------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------|-------------|-----------------------------------------------|--------|---------------------|---------|
|         |                                                                   |                                                                             | Phy. Target     | Fin. Target |                                               |        |                     |         |
| 1       | Site-specific activities as per Section 6(a) of the CAF Act, 2016 |                                                                             |                 |             |                                               |        |                     |         |
|         |                                                                   | Compensatory Afforestation (CA, ACA, PCA, SZA)                              |                 | 6207.816    |                                               | 693611 | 55-204              |         |
|         |                                                                   | Advance operations                                                          | 388.26 Ha       | 220.512     |                                               |        |                     |         |
|         |                                                                   | Raising of plantations                                                      | 1247.70 Ha      | 873.530     |                                               |        |                     |         |
|         |                                                                   | Raising of nurseries                                                        | 13.47 Lakh      | 219.179     |                                               |        |                     |         |
|         |                                                                   | Maint., of plantations                                                      | 3436.97 Ha      | 1163.939    |                                               |        |                     |         |
|         |                                                                   | Maint., of nurseries                                                        | 12.93 Lakh      | 106.336     |                                               |        |                     |         |
|         |                                                                   | Boundary pillars                                                            | 994 Nos         | 169.384     |                                               |        |                     |         |
|         |                                                                   | RFDs                                                                        | 20449 Nos       | 118.223     |                                               |        |                     |         |
|         |                                                                   | Check dams                                                                  | 59 Nos          | 244.951     |                                               |        |                     |         |
|         |                                                                   | PTs/MPTs                                                                    | 13458 Nos       | 186.457     |                                               |        |                     |         |
|         |                                                                   | CCT/CPTs                                                                    | 73630.83 Rmt    | 248.657     |                                               |        |                     |         |
|         |                                                                   | Fencing                                                                     | 40150.30 Rmt    | 478.039     |                                               |        |                     |         |
|         |                                                                   | Vegetative measures                                                         | 1000.00         | 724.580     |                                               |        |                     |         |
|         |                                                                   | Nursery Infrastructure and Development                                      | 2 Nos           | 50.202      |                                               |        |                     |         |
|         |                                                                   | Project Over Heads / Administrative Charges.                                | Ls              | 76.652      |                                               |        |                     |         |
|         |                                                                   | Construction of office building, repairs, manitanece & purchase of vehicles |                 | 0.000       |                                               |        |                     |         |
|         |                                                                   | Tending and cultural / Seed dibbling, Bamboo reongestion                    | 1733.52 Ha      | 48.450      |                                               |        |                     |         |
|         |                                                                   | Trainings                                                                   | 20 Nos          | 57.869      |                                               |        |                     |         |



Mandatory activity

|                                                                                                                                                                    |                                    |                 |  |        |         |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------|--|--------|---------|--|
| Others (Activities like Recouping of plantation, Maint. of fencing, Maint., of SMC structures, fire lines and Planting in gaps of old plantations etc.,)           |                                    | 1220.856        |  |        |         |  |
| <b>Catchment Area Treatment Plan</b>                                                                                                                               |                                    | <b>1101.921</b> |  | 123120 | 205-225 |  |
| Advance operations                                                                                                                                                 | 100 Ha                             | 48.000          |  |        |         |  |
| Raising of plantations                                                                                                                                             | 57 Ha                              | 43.675          |  |        |         |  |
| Raising of nurseries                                                                                                                                               | 5.01 Lakh                          | 85.290          |  |        |         |  |
| Maint., of plantations                                                                                                                                             | 332 Ha                             | 111.595         |  |        |         |  |
| Maint., of nurseries                                                                                                                                               | 16.00 Lakh                         | 84.312          |  |        |         |  |
| Boundary pillars                                                                                                                                                   | 25 Nos                             | 3.000           |  |        |         |  |
| RFDs                                                                                                                                                               | 300 Nos                            | 72.640          |  |        |         |  |
| Check dams                                                                                                                                                         | 22 Nos                             | 166.960         |  |        |         |  |
| PTs/MPTs                                                                                                                                                           | 6563 Cum & 12Nos                   | 119.734         |  |        |         |  |
| CPTs                                                                                                                                                               | 6000 Rmt                           | 14.380          |  |        |         |  |
| Vegetative measures                                                                                                                                                |                                    | 26.293          |  |        |         |  |
| Trainings                                                                                                                                                          |                                    | 1.270           |  |        |         |  |
| Project Over Heads / Administrative Charges.                                                                                                                       | Ls                                 | 43.890          |  |        |         |  |
| Others (soil conservation stone walls, Infrastructure Development etc.,)                                                                                           |                                    | 280.882         |  |        |         |  |
| <b>Integrated Wildlife Management plan</b>                                                                                                                         |                                    | <b>571.250</b>  |  | 63827  | 226-235 |  |
| Fire line creation                                                                                                                                                 | 33 Km                              | 2.750           |  |        |         |  |
| Providing Fire Fighting equipment                                                                                                                                  | 4 Nos                              | 3.250           |  |        |         |  |
| Wildlife Monitoring & Protection                                                                                                                                   | Vehicle: 2Nos                      | 72.500          |  |        |         |  |
| Habitat Improvement                                                                                                                                                | Boundary pillars:98 Nos            | 16.000          |  |        |         |  |
| Publicity and Extension                                                                                                                                            | Ls                                 | 4.000           |  |        |         |  |
| Man-Animal Conflict mitigation                                                                                                                                     | Camera traps:50 Nos                | 43.000          |  |        |         |  |
| Misc. Expenditure and Overheads                                                                                                                                    | Ls                                 | 29.500          |  |        |         |  |
| Infrastructure, buildings etc.,                                                                                                                                    | Building:1 No & camping facilities | 60.000          |  |        |         |  |
| Water storage and retention structure/ saucer pits                                                                                                                 | Saucerpits: 223Nos                 | 85.750          |  |        |         |  |
| Man- Animal conflict Compensation of crop damages and others, etc,                                                                                                 | Crop compensation                  | 51.500          |  |        |         |  |
| Procurement of Vehicles for monitoring                                                                                                                             | Vehicle: 5Nos & Water tanker:2Nos  | 153.000         |  |        |         |  |
| Upgradation of nursery (Propagation of native species, Agro-Forestry RET, Upgradation of Nursery etc.,)                                                            | SMC                                | 50.000          |  |        |         |  |
| <b>Others (Site specific activities in accordance with FC proposal)</b>                                                                                            |                                    | <b>3026.620</b> |  | 338170 | 236-279 |  |
| Survey and Demarcation of the P.A. Boundary                                                                                                                        | 60 Nos                             | 14.400          |  |        |         |  |
| Raising of plantations                                                                                                                                             | 32 Ha                              | 8.880           |  |        |         |  |
| Maint., of plantations                                                                                                                                             | 433.22 Ha                          | 88.855          |  |        |         |  |
| Raising of nurseries                                                                                                                                               |                                    | 0.000           |  |        |         |  |
| Maint., of nurseries                                                                                                                                               | 0.43 Lakh                          | 2.612           |  |        |         |  |
| Habitat Management                                                                                                                                                 | 10200 Nos                          | 150.716         |  |        |         |  |
| Enrichment planting (like mangrove)                                                                                                                                |                                    | 0.000           |  |        |         |  |
| Creation of fire lines and maintenance                                                                                                                             | 90 Km                              | 17.579          |  |        |         |  |
| Soil and Moisture Conservation (water holes, saucerpits, PT/MPTs, RFD, fish ladders etc.,)                                                                         | SMC:1014 Nos                       | 31.040          |  |        |         |  |
| Forest and Wildlife Protection (Animal trackers, watch towers cum Base camp, Anti poaching teams & vehicle maint., Vaccination to cattle of Fringe villages etc.,) | Anti poaching teams etc.,:14 Nos   | 194.381         |  |        |         |  |
| Procurement of vehicles                                                                                                                                            | 2 Nos                              | 40.000          |  |        |         |  |
| Establishment of fire fight crew                                                                                                                                   | 2 Nos                              | 18.598          |  |        |         |  |

|   |                                              |                                                                                                                                                                              |                                                                             |                  |  |        |         |  |
|---|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------|--|--------|---------|--|
|   |                                              | Wildlife Publicity and Extension                                                                                                                                             | Ls                                                                          | 16.000           |  |        |         |  |
|   |                                              | Staff Office infrastructure and Residential Quarters Construction & Maint.,                                                                                                  | Construction official building:1Nos & Residential quarters maint:2Nos etc., | 96.203           |  |        |         |  |
|   |                                              | Wildlife management intervention (Wildlife Dispensary centre, Monitoring enclosure for Multi species Rescue traps, Medicines T Tranquilizing gun, Rapid response team etc.,) | Camera traps, GPS, Binaculors etc.,                                         | 697.881          |  |        |         |  |
|   |                                              | Eco-Tourism/Eco-Development (Establishment of interpretation centres/ visitor centres, Organizing medical Camps to fringe villages etc.,)                                    | Maint., of existing cottages and paths etc.,                                | 139.950          |  |        |         |  |
|   |                                              | In-situ and Ex-situ Conservation of Olive                                                                                                                                    | 2 Locations                                                                 | 85.000           |  |        |         |  |
|   |                                              | Spillover works (Habitat and Wildlife Protection Activities, Wildlife Monitoring and Research, Eco development activities, publicity and extension etc.,)/ others            |                                                                             | 1243.321         |  |        |         |  |
|   |                                              | Project overheads & Administrative and other office expenditure                                                                                                              | LS                                                                          | 181.204          |  |        |         |  |
|   |                                              | <b>Total site specific activities under CA</b>                                                                                                                               |                                                                             | <b>10907.607</b> |  |        |         |  |
|   |                                              | <b>* Note - details as per FC proposals as Annexure</b>                                                                                                                      |                                                                             |                  |  |        |         |  |
| 2 | Activity as per Rule 5(2) of CAF Rules, 2018 |                                                                                                                                                                              |                                                                             |                  |  |        |         |  |
|   | <b>5(2)(a)</b>                               | <b>ANR</b>                                                                                                                                                                   |                                                                             | <b>204.502</b>   |  | 26658  | 290-333 |  |
|   |                                              | Improvement/ Raising of plantations and Management of Red Sanders/bamboo/teak etc., bearing forests                                                                          | 330 Ha                                                                      | 57.909           |  |        |         |  |
|   |                                              | Maint., of ANR plantations                                                                                                                                                   | 1502.20 Ha                                                                  | 128.884          |  |        |         |  |
|   |                                              | Advance operations                                                                                                                                                           | 10 Ha                                                                       | 4.685            |  |        |         |  |
|   |                                              | Raising of nurseries                                                                                                                                                         |                                                                             | 0.000            |  |        |         |  |
|   |                                              | Maint., of nurseries                                                                                                                                                         | 1.13 Lakh                                                                   | 11.739           |  |        |         |  |
|   |                                              | PTs/MPTs & CCTs                                                                                                                                                              | 5 Nos                                                                       | 1.285            |  |        |         |  |
|   |                                              | Spillover works                                                                                                                                                              |                                                                             |                  |  |        |         |  |
|   | <b>5(2)(b)</b>                               | <b>AR</b>                                                                                                                                                                    |                                                                             | <b>3282.621</b>  |  | 427902 | 334-419 |  |
|   |                                              | Advance operations                                                                                                                                                           | 565 Ha                                                                      | 291.423          |  |        |         |  |
|   |                                              | Raising of plantations                                                                                                                                                       | 1383.50 Ha                                                                  | 847.198          |  |        |         |  |
|   |                                              | Maint., of plantations                                                                                                                                                       | 4533 Ha                                                                     | 1189.913         |  |        |         |  |
|   |                                              | Raising of nurseries                                                                                                                                                         | 16.57 Lakh                                                                  | 261.660          |  |        |         |  |
|   |                                              | Maint., of nurseries                                                                                                                                                         | 19.33 Lakh                                                                  | 111.248          |  |        |         |  |
|   |                                              | MISHTI: Nursery Development & other preparatory works, Support activities like research, publicity, monitoring and evaluation, livelihood etc.,                              | 675.50 Ha                                                                   | 532.080          |  |        |         |  |
|   |                                              | Spillover works/ others                                                                                                                                                      |                                                                             | 49.099           |  |        |         |  |
|   | <b>5(2)(c)</b>                               | <b>Silvicultural Operations</b>                                                                                                                                              |                                                                             | <b>0.000</b>     |  |        |         |  |
|   |                                              | i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting)                                                                                               |                                                                             |                  |  |        |         |  |
|   |                                              | ii. Any other relevant activities                                                                                                                                            |                                                                             |                  |  |        |         |  |
|   | <b>5(2)(d)</b>                               | <b>Protection of Plantations and forests</b>                                                                                                                                 |                                                                             | <b>4246.004</b>  |  | 553483 | 422-469 |  |
|   |                                              | Base Camps                                                                                                                                                                   | 134 Nos                                                                     | 1320.397         |  |        |         |  |
|   |                                              | Strike Forces                                                                                                                                                                | 55 Nos                                                                      | 626.240          |  |        |         |  |
|   |                                              | Safeguarding of Seizures                                                                                                                                                     | Ls                                                                          | 55.889           |  |        |         |  |
|   |                                              | Construction of boundary pillars                                                                                                                                             | 1574 Nos                                                                    | 264.050          |  |        |         |  |
|   |                                              | Mobility charges for the vehicles                                                                                                                                            | 200 Nos                                                                     | 1152.711         |  |        |         |  |

|  |                |                                                                                                                                                |                                                                                                                                                                                                                               |                 |  |        |         |  |
|--|----------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--|--------|---------|--|
|  |                | Purchase of Multi Utility Vehicles                                                                                                             | 15 Nos                                                                                                                                                                                                                        | 192.500         |  |        |         |  |
|  |                | Communication charges, spillover works etc.,                                                                                                   | Spillover vehicles:18 Nos etc.,                                                                                                                                                                                               | 634.217         |  |        |         |  |
|  | <b>5(2)(e)</b> | <b>Pest and disease control in forests</b>                                                                                                     |                                                                                                                                                                                                                               | <b>0.000</b>    |  |        |         |  |
|  |                | Site specific measures for controlling pest and disease as per report of Technical Agency                                                      |                                                                                                                                                                                                                               |                 |  |        |         |  |
|  | <b>5(2)(f)</b> | <b>Forest fire prevention and control operations</b>                                                                                           |                                                                                                                                                                                                                               | <b>771.613</b>  |  | 100583 | 472-511 |  |
|  |                | i. Fire line (creation & maintenance)                                                                                                          | Creation:1389 Km & maint.,:804 Km                                                                                                                                                                                             | 491.871         |  |        |         |  |
|  |                | ii. Fire watchers                                                                                                                              | 250 Nos                                                                                                                                                                                                                       | 143.125         |  |        |         |  |
|  |                | iii. Purchase of fire equipment                                                                                                                | 30 Nos                                                                                                                                                                                                                        | 63.810          |  |        |         |  |
|  |                | iv. Organisation of Awareness campaigns                                                                                                        |                                                                                                                                                                                                                               | 72.807          |  |        |         |  |
|  |                | v.View lines                                                                                                                                   |                                                                                                                                                                                                                               | 0.000           |  |        |         |  |
|  | <b>5(2)(g)</b> | <b>Soil and moisture conservation works</b>                                                                                                    |                                                                                                                                                                                                                               | <b>332.073</b>  |  | 43287  | 512-545 |  |
|  |                | Check dams                                                                                                                                     | 23 Nos                                                                                                                                                                                                                        | 125.000         |  |        |         |  |
|  |                | RFDs                                                                                                                                           | 31 Nos                                                                                                                                                                                                                        | 7.100           |  |        |         |  |
|  |                | PTs/MPTs                                                                                                                                       | 115 Nos                                                                                                                                                                                                                       | 83.098          |  |        |         |  |
|  |                | CCT/CPTs                                                                                                                                       | 45140 Rmt                                                                                                                                                                                                                     | 49.391          |  |        |         |  |
|  |                | P.Trenches                                                                                                                                     | 2003 Rmt                                                                                                                                                                                                                      | 10.024          |  |        |         |  |
|  |                | Maintenance works                                                                                                                              |                                                                                                                                                                                                                               | 57.460          |  |        |         |  |
|  |                | i. Water bodies (name & size)<br>a. Ponds<br>b. Trenches<br>c. Check dams<br>d. Spur<br>e. Retaining wall/Breast wall                          |                                                                                                                                                                                                                               |                 |  |        |         |  |
|  |                | ii. Any other relevant activities                                                                                                              |                                                                                                                                                                                                                               |                 |  |        |         |  |
|  | 5(2)(h)        | Voluntary relocation of villages from protected areas                                                                                          |                                                                                                                                                                                                                               |                 |  |        |         |  |
|  |                | i. Name of village<br>ii. Population<br>iii. No. of eligible families willing<br>iv. Availability of land for relocation (mention in annexure) |                                                                                                                                                                                                                               |                 |  |        |         |  |
|  | 5(2)(i)        | Improvement of wildlife habitat                                                                                                                |                                                                                                                                                                                                                               | <b>2135.862</b> |  | 278418 | 548-639 |  |
|  |                | i. Habitat management for flora and Fauna pertaining to<br>a. Food<br>b. Cover<br>c. Water management<br>d. Weed removal                       | i. Removal of weed growth:264 ha,<br>ii. Salt licks & mineral blocks:792 Nos, iii. Nature camps:103Nos,<br>iv. Fodder plot:25 Ha, v. Roads & path ways:15 km, Boundary billars:96 Nos & vi. maint., of existing habitat works | 434.517         |  |        |         |  |
|  |                | water resource management                                                                                                                      | MPTs/PTs:22Nos, Saucerpits:60Nos, Waterholes:322Nos, RFDs:9Nos & Maint., of Saucerpits:696Nos etc.,                                                                                                                           | 250.831         |  |        |         |  |

|          |                                                     |                                                                                                                                                      |                                                                                                                                                                                                  |                  |  |       |         |  |
|----------|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--|-------|---------|--|
|          |                                                     | ii. Human wildlife conflict management                                                                                                               | Compensation to human & cattle loss:2.32 Cr, Resque operations:0.46Cr, Trap cages:0.20Cr, Awareness to handling traquilser guns:0.18 Cr, Elephant drive:0.50 Cr & Maint., of above works:0.40 Cr | 405.851          |  |       |         |  |
|          |                                                     | iii. Protection activities<br>a. Patrolling<br>b. Prevention of Illicit felling<br>c. Eco-development work in surrounding village to reduce conflict |                                                                                                                                                                                                  |                  |  |       |         |  |
|          |                                                     | a. Patrolling                                                                                                                                        | Anti poaching squad:16Nos, River parties:4Nos, Anti poaching and Wildlife Crime control operations etc.,                                                                                         | 339.251          |  |       |         |  |
|          |                                                     | c.Eco-development work in surrounding village to reduce conflict                                                                                     | Maint., Solar RO plants, Awareness, Solar street lights etc.,                                                                                                                                    | 87.070           |  |       |         |  |
|          |                                                     | Wildlife Extension and Education (Maint., of EEC, study tours, nature camps etc., )                                                                  | Publicity & Trainings:0.65Cr, Maint., of EECs                                                                                                                                                    | 116.190          |  |       |         |  |
|          |                                                     | Data Collection (Inventory of flora & fauna, camera traps etc., )                                                                                    | GPS enabled camera traps 315nos and flora data collection                                                                                                                                        | 157.370          |  |       |         |  |
|          |                                                     | iii. Protection activities (Development and Maintenance of Wildlife Prominence Areas)                                                                | Construction of Kraals, Periodical estimation, Protecting bird nesting, Spl. area development 6nos:0.70Cr and Maint., of works                                                                   | 344.782          |  |       |         |  |
|          |                                                     | iv. Any other relevant activities                                                                                                                    |                                                                                                                                                                                                  |                  |  |       |         |  |
|          | 5(2)(j)                                             | Planting and rejuvenation of forest cover on non-foresland falling in Wildlife corridors                                                             |                                                                                                                                                                                                  | 24.000           |  | 3128  | 640-643 |  |
|          | 5(2)(k)                                             | Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals                                              | Rescue operations:0.42Cr, Veterinary Treatment:3.64Cr.                                                                                                                                           | 406.200          |  | 52950 | 644-653 |  |
|          | 5(2)(l)                                             | Supply of wood saving, cooking appliances and other forest produce saving devices.                                                                   |                                                                                                                                                                                                  | 0.000            |  |       |         |  |
|          | 5(2)(m)                                             | Management of biological diversity and biological resource.                                                                                          | Nursery, Vegetative propagation, research plots in 2 research stations.                                                                                                                          | 123.000          |  | 16034 | 657-671 |  |
|          |                                                     | i. Creation of seed stock/ Orchards                                                                                                                  |                                                                                                                                                                                                  |                  |  |       |         |  |
|          |                                                     | ii. Research plots                                                                                                                                   |                                                                                                                                                                                                  |                  |  |       |         |  |
|          |                                                     | iii. Any other relevant activities                                                                                                                   |                                                                                                                                                                                                  |                  |  |       |         |  |
|          | <b>5 (2) sub-total</b>                              |                                                                                                                                                      |                                                                                                                                                                                                  | <b>11525.875</b> |  |       |         |  |
| <b>3</b> | <b>Activity as per Rule 5(3) of CAF Rules, 2018</b> |                                                                                                                                                      |                                                                                                                                                                                                  |                  |  |       |         |  |



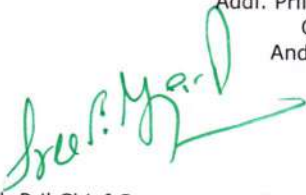
|           |                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                       |                |  |       |         |  |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--|-------|---------|--|
| 5 (3) (a) | Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials                                                                                                                                             |                                                                                                                                                                       | <b>171.095</b> |  | 22303 | 672-705 |  |
|           | Establishment                                                                                                                                                                                                                                                                                           | 5 Nos                                                                                                                                                                 | 28.700         |  |       |         |  |
|           | Upgradation                                                                                                                                                                                                                                                                                             | 24 Nos                                                                                                                                                                | 40.500         |  |       |         |  |
|           | Maintenance                                                                                                                                                                                                                                                                                             | 65 Nos                                                                                                                                                                | 101.895        |  |       |         |  |
|           | i. Detailed estimate of nursery                                                                                                                                                                                                                                                                         |                                                                                                                                                                       |                |  |       |         |  |
|           | ii. Any other relevant activities                                                                                                                                                                                                                                                                       |                                                                                                                                                                       |                |  |       |         |  |
| 5 (3) (b) | Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity |                                                                                                                                                                       | <b>22.800</b>  |  | 2972  | 706-713 |  |
|           | i. Publicity                                                                                                                                                                                                                                                                                            |                                                                                                                                                                       |                |  |       |         |  |
|           | ii. Documentation                                                                                                                                                                                                                                                                                       |                                                                                                                                                                       | 22.800         |  |       |         |  |
|           | iii. Conference/ workshop                                                                                                                                                                                                                                                                               |                                                                                                                                                                       |                |  |       |         |  |
| 5 (3) (c) | Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife                                                                                                                                                 |                                                                                                                                                                       | <b>339.641</b> |  | 44274 | 714-743 |  |
|           | i. Wireless                                                                                                                                                                                                                                                                                             |                                                                                                                                                                       |                |  |       |         |  |
|           | ii. Phones                                                                                                                                                                                                                                                                                              |                                                                                                                                                                       |                |  |       |         |  |
|           | iii. Computers                                                                                                                                                                                                                                                                                          |                                                                                                                                                                       |                |  |       |         |  |
|           | Procurement of software & equipment/ devices                                                                                                                                                                                                                                                            | Procurement of Desktops & Laptops:92nos, Printers:50nos, Hand held GPS:12nos, Development of MIS CAMPA modules, FCA modules and digitilisation of forest blocks etc., | 246.412        |  |       |         |  |
|           | Mainte., of softwares & equipment/ devices                                                                                                                                                                                                                                                              | Maint., of Computers, Printers, Networking & Internet etc.,                                                                                                           | 93.229         |  |       |         |  |
| 5 (3) (d) | Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots                                                                                                                                                     |                                                                                                                                                                       | <b>145.550</b> |  | 18973 | 744-763 |  |
|           | i. Details of roads                                                                                                                                                                                                                                                                                     | 23 Nos                                                                                                                                                                | 77.500         |  |       |         |  |
|           | ii. Watch towers                                                                                                                                                                                                                                                                                        | 2 Nos                                                                                                                                                                 | 16.200         |  |       |         |  |
|           | iii. Check posts                                                                                                                                                                                                                                                                                        | 47 Nos                                                                                                                                                                | 46.350         |  |       |         |  |
|           | iv. Timber depot                                                                                                                                                                                                                                                                                        | 4 Nos                                                                                                                                                                 | 5.500          |  |       |         |  |
|           | v. Any other relevant activities                                                                                                                                                                                                                                                                        |                                                                                                                                                                       |                |  |       |         |  |
| 5 (3) (e) | Construction of residential and official buildings                                                                                                                                                                                                                                                      |                                                                                                                                                                       | <b>392.113</b> |  | 51113 | 764-785 |  |
|           | Residential quarters                                                                                                                                                                                                                                                                                    | 1 new & 46 Maint.,                                                                                                                                                    | 120.750        |  |       |         |  |
|           | Official buildings                                                                                                                                                                                                                                                                                      | 31 Maint.,                                                                                                                                                            | 163.783        |  |       |         |  |
|           | Camping facilities                                                                                                                                                                                                                                                                                      | 54 Maint.,                                                                                                                                                            | 107.580        |  |       |         |  |

|                        |                                                                                                                                              |                                                                                 |                  |  |       |         |  |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|------------------|--|-------|---------|--|
| 5 (3) (f)              | Casual engagement of local people or labours to assist regular staff of State Forest Department                                              | 105 Nos                                                                         | 393.405          |  | 51282 | 786-805 |  |
| 5 (3) (g)              | Survey and mapping for APO monitoring                                                                                                        | Survey and mapping of CA areas                                                  | 119.240          |  | 15543 | 806-833 |  |
| 5 (3) (h)              | Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund                      |                                                                                 | 601.480          |  | 78405 | 834-873 |  |
|                        | i. Independent concurrent monitoring                                                                                                         | Chartered Accountant audit fee                                                  | 1.500            |  |       |         |  |
|                        | ii. Third party monitoring and evaluation                                                                                                    |                                                                                 | 0.000            |  |       |         |  |
|                        | Administrative expenses                                                                                                                      | For 37 Divisions                                                                | 106.409          |  |       |         |  |
|                        | e-Green Watch outcome                                                                                                                        | For 156 Range offices                                                           | 449.535          |  |       |         |  |
|                        | Spillover & Internet charges                                                                                                                 |                                                                                 | 44.036           |  |       |         |  |
| 5 (3) (i)              | Publicity-cum-awareness programme                                                                                                            | Awareness programmes in 220 Ranges & Divisions                                  | 187.470          |  | 24437 | 874-899 |  |
|                        | i. Publicity for common people                                                                                                               |                                                                                 |                  |  |       |         |  |
|                        | ii. Training for staff                                                                                                                       |                                                                                 |                  |  |       |         |  |
| 5 (3) (j)              | Production and distribution of quality planting material (a detailed plan)                                                                   |                                                                                 | 282.270          |  | 36795 | 900-914 |  |
|                        | Raising of nurseries                                                                                                                         | 16.00 lakh seedlings                                                            | 170.122          |  |       |         |  |
|                        | Maint., of nurseries                                                                                                                         | 15.10 lakh seedlings                                                            | 112.148          |  |       |         |  |
| 5 (3) (k)              | Forest certification and development of certification standards                                                                              |                                                                                 |                  |  |       |         |  |
| <b>5 (3) sub-total</b> |                                                                                                                                              |                                                                                 | <b>2655.064</b>  |  |       |         |  |
| <b>NPV total</b>       |                                                                                                                                              |                                                                                 | <b>14180.939</b> |  |       |         |  |
| 4                      | Activities as per Rule 6(a) of CAF Rules, 2018                                                                                               |                                                                                 | <b>600.000</b>   |  |       | 917-918 |  |
| 6(a)(i)                | To offset incremental cost of CA / PCA at increased wage rate                                                                                |                                                                                 | 0.000            |  |       |         |  |
| 6(a)(ii)               | To offset incremental cost of CAT at increased wage rate                                                                                     |                                                                                 | 0.000            |  |       |         |  |
| 6(a)(iii)              | To offset incremental cost of IWMP at increased wage rate                                                                                    |                                                                                 | 0.000            |  |       |         |  |
| 6 (a) (iv)             | For disbursement of salary and allowances State CAMPA Authority & staff                                                                      | CEO:0.46Cr, Jt.CEO:0.36Cr, Dy.CEO:0.18Cr                                        | 100.000          |  |       |         |  |
| 6 (a) (v)              | For disbursement of sitting fees and allowances to nominated members of the State Authority                                                  | Sitting fee and allowances for any other work assigned to the nominated members | 100.000          |  |       |         |  |
| 6 (a) (vi)             | Activities referred to in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc., | Publicity & Awareness:1.00Cr, Contractual services:3.00Cr.                      | 400.000          |  |       |         |  |
| 5                      | Activities as per Rule 6(b) of CAF Rules, 2018                                                                                               |                                                                                 | <b>400.000</b>   |  |       |         |  |
| 6(b)(i)                | Management of office establishment State CAMPA CEO with details                                                                              | Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc., | 150.000          |  |       |         |  |
| 6(b)(ii)               | Office equipment including computers and peripheral and its maintenance                                                                      | Administrative Expenses                                                         | 100.000          |  |       |         |  |

|                    |                                                                                                                           |                                                                                                |                  |  |  |                |  |
|--------------------|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------|--|--|----------------|--|
| 6(b)(iii)          | Hiring of staff cars for the use of Officers and Officials                                                                |                                                                                                | 0.000            |  |  |                |  |
| 6(b)(iv)           | Hiring of buildings on lease for office establishment and residences of the officers                                      |                                                                                                | 0.000            |  |  |                |  |
| 6(b)(v)            | Other contingencies for management of State Authority                                                                     | Monitoring and Evaluation expenditure like Third Party Monitoring and CA audits of State CAMPA | 150.000          |  |  |                |  |
| 6(b)(vi)           | Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO |                                                                                                | 0.000            |  |  |                |  |
|                    | <b>Rule 6 (a+b) total</b>                                                                                                 |                                                                                                | <b>1000.000</b>  |  |  | 917-918        |  |
| <b>Grand total</b> |                                                                                                                           |                                                                                                | <b>26088.546</b> |  |  | <b>929-931</b> |  |

//True Copy//

Sd/- Rahul Pandey  
Addl. Pril Chief Conservator of Forests &  
Chief Executive Officer,  
Andhra Pradesh State CAMPA

  
for Addl. Pril Chief Conservator of Forests &  
Chief Executive Officer,  
Andhra Pradesh State CAMPA

1. TABLE 1 : Mandatory Activities - Compensatory Afforestation (CA) / Penal Compensatory Afforestation (PCA)

| S. No. | Circle       | Division      | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CA Area as per FC proposal |                                                                       |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA |
|--------|--------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|--------------------------------------------------------|
|        |              |               | Project Name / Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Area (in Ha.)              | Location (.kml file)                                                  | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                        |
|        |              |               | <b>Ananthapuram Division</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                                                                       |                      |                   |                      |                                        |                      |                   |                      |                                                        |
|        |              |               | <b>CAMPA - CA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                                                                       |                      |                   |                      |                                        |                      |                   |                      |                                                        |
| 1      | Ananthapuram | Ananthapuram  | Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of laterite mineral from Anumathy village to Velangi village via Avelthi village in favour of <b>M/s Maheswari Minerals</b> (Stage-I)                                                                                                                                                                                                                                                                                                         | 4.50                       | Gooty Range                                                           | 25.000               | 4.50              | 8.702                | 0.00                                   | 0.4460               | 0.00              | 15.852               |                                                        |
| 2      | Ananthapuram | Ananthapuram  | Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Puttur Mandal, Ananthapuram District in favour of <b>Smt.J.C.Vijaya, R/o.Tadipatri, Ananthapuram District</b>                                                                                                                                                                                                                                                                                                                                        | 2.04                       | Gooty Range                                                           | 17.250               | 2.04              | 5.321                | 0.00                                   | 0.460                | 0.00              | 11.469               |                                                        |
| 3      | Ananthapuram | Ananthapuram  | Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of <b>M./s AVSR Minerals</b> for Dolomite, Steatite & White Shale                                                                                                                                                                                                                                                                                                                                                                   | 4.05                       | Gooty Range                                                           | 21.450               | 4.05              | 13.209               | 0.00                                   | 2.224                | 0.00              | 6.017                |                                                        |
| 4      | Ananthapuram | Ananthapuram  | ML for steatite in favour <b>M/s Sri Sai Minerals, Tadipatri</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4.05                       | Gooty Range                                                           | 2.600                | 4.05              | 2.388                | 0.00                                   | 0.212                | 0.00              | 0.000                |                                                        |
| 5      | Ananthapuram | Ananthapuram  | ML for Extraction of byratis in favour <b>M/s Mahaboob Minerals, Pulivendula</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4.37                       | Gooty Range                                                           | 5.262                | 4.37              | 5.247                | 0.00                                   | 0.01526              | 0.00              | 0.000                |                                                        |
| 6      | Ananthapuram | Ananthapuram  | Re-Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3.08                       | Gooty Range                                                           | 2.820                | 3.08              | 2.797                | 0.00                                   | 0.023                | 0.00              | 0.000                |                                                        |
| 7      | Ananthapuram | Ananthapuram  | For Lime stone mining in favour of <b>M/s Jaypee Balaji Cement Proiect</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 44.34                      | Gooty Range                                                           | 69.350               | 44.34             | 59.378               | 0.00                                   | 1.330                | 0.00              | 8.642                |                                                        |
| 8      | Ananthapuram | Ananthapuram  | Diversion of Forest land 5.55 Ha. for 4 laning of NH 544 D in Muchyukota RF, In favour of <b>PD, NHAI, Ananthapuramu</b>                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5.59                       | Gooty Range                                                           | 29.900               | 0.00              | 0.000                | 5.59                                   | 4.1160               | 0.00              | 25.784               |                                                        |
| 9      | Ananthapuram | Ananthapuram  | Diversion of Forest land 0.09 Ha. for laying of OFC in Kuderu RF, In favour of <b>Divisional Engineer, BSNL, Ananthapuramu</b>                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.25                       | ATP Range                                                             | 0.550                | 0.00              | 0.000                | 0.25                                   | 0.340                | 0.00              | 0.210                |                                                        |
|        |              |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>72.264</b>              | <b>ATP GRAND TOTAL :</b>                                              | <b>174.182</b>       | <b>66.424</b>     | <b>97.043</b>        | <b>5.840</b>                           | <b>9.166</b>         | <b>0.000</b>      | <b>67.973</b>        |                                                        |
|        |              |               | <b>Sri Satya Sai Division</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                                                                       |                      |                   |                      |                                        |                      |                   |                      |                                                        |
| 10     | Ananthapuram | Sri Satya Sai | Diversion of 35.98 ha of forest land in compartment no 293 & 294 of Dokkalanda RF adnd Sy.No 583 (Revenue Forest) of Vanavolu village of Bukkapatnam Range Compt 174& 177 of Dorigallu RF in Kadiri Range of Sri Satya Sai Division in favour of Project Director, PIU Amaravathi for development of express ways, economic corridors and Inter corridors under Bharatmala Pariyojana Phase - II (Lot-10) Bangalore - Kadapa - Vijayawada Economic Corridor: NH 544G (from km 0.000 to km 342.500) in the State of Andhra Pradesh ( <b>Raising Plantation</b> ) | 35.98                      | Sy.No. 911-1 & 912-3, of Siddarampuramu Village in Bukkapatnam Range. | 428.939              | 0                 | 0.00000              | 35.98                                  | 117.375              | 0                 | 311.565              |                                                        |
| 11     | Ananthapuram | Sri Satya Sai | Diversion of 4.96 Ha of FL in Compt No 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s Sri Vasista Mining, Hyderabad. ( <b>Raising of plantation</b> )                                                                                                                                                                                                                                                                                                                                  | 4.96                       | Compt No. 424 of Ramagiri East RF in Penukonda Range                  | 35.600               | 0                 | 0.00000              | 4.90                                   | 5.046                | 0                 | 25.051               |                                                        |
| 12     | Ananthapuram | Sri Satya Sai | <b>1st Year Maintenance</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4.73                       | Sy.No. 19-2C2 of Ramagiri (V & M) of Penukonda Range.                 |                      | 4.73              | 0.47361              | 4.73                                   | 5.030                | 0                 |                      |                                                        |
| 13     | Ananthapuram | Sri Satya Sai | Diversion of 9.16 Ha of FL in Compt. No. 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s S.S. Granites, Chittoor ( <b>Maint of Plantation</b> )                                                                                                                                                                                                                                                                                                                                         | 8.00                       | Sy.No. 109-A & 109-B adjacent to Ramagiri West RF in Penukonda Range  | 37.900               | 8.00              | 8.91775              | 8.00                                   | 6.019                | 0.00              | 22.963               |                                                        |



| S. No. | Circle       | Division      | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                                                  | CA Area as per FC proposal |                                                                                                                                    |                | CA Executed    |               | CA Proposed for current Financial year |                | Remaining CA |                | Interest Amount to offset incremental cost of CA / PCA |
|--------|--------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|---------------|----------------------------------------|----------------|--------------|----------------|--------------------------------------------------------|
|        |              |               |                                                                                                                                                                                                                                                                                                                                                                                                      | Area                       | Location                                                                                                                           | Financial      | Physical       | Financial     | Physical                               | Financial      | Physical     | Financial      |                                                        |
|        |              |               | Project Name / Details                                                                                                                                                                                                                                                                                                                                                                               | (in Ha.)                   | (.kml file)                                                                                                                        | (in lakhs)     | (in Ha.)       | (in lakhs)    | (in Ha.)                               | (in lakhs)     | (in Ha.)     | (in lakhs)     | (in lakhs)                                             |
| 14     | Ananthapuram | Sri Satya Sai | Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Ha for Safety zne area + 0.37 Ha fr approach road area) of FL for extraction of Black granite in Comt. No. 212 of Paradami RF of Chittoor (West) division in faour of Sai Jaishita Granites <b>(Maint of Plantation)</b>                                                                                                    | 4.50                       | Adjacent to Nelakota RF in Bukkapatnam Range                                                                                       | 22.857         | 4.50           | 7.76205       | 4.50                                   | 5.776          | 0.00         | 9.319          |                                                        |
| 15     | Ananthapuram | Sri Satya Sai | Diversion of 4.90 Ha forest land in Compt. No. 233 & 234 of Santhapeta Reserve Forest for quarry lease of Black granite, in favour of M/s Sri Jayashree Industries, Prop: A.M. Vinod, Chittoor Town, Andhra Pradesh <b>(Maint of Plantation)</b>                                                                                                                                                     | 5.22                       | Adjacent to Kondapalli RF in Penukonda Range                                                                                       | 24.787         | 5.22           | 12.13513      | 5.22                                   | 1.170          | 0.00         | 11.481         |                                                        |
| 16     | Ananthapuram | Sri Satya Sai | Diversion of 4.79 Ha (i.e., 3.07 ha for mining + 1.01 ha for safety zone area + 0.71 ha for road area) of forest land for extraction of Block Granite in Compt. Nos. 205 & 215 of Ragimanupenta and Paradarami RFs of Chittoor (West) Division in favour of M/s BKR Granites <b>(Maint of Plantation)</b>                                                                                            | 4.00                       | Adjacent to Thummala RF in Kadiri Range                                                                                            | 20.000         | 4.000          | 7.07707       | 4.00                                   | 5.476          | 0.00         | 7.447          |                                                        |
| 17     | Ananthapuram | Sri Satya Sai | Diversion of 4.69 Ha forest land in Compt. No. 389 of Mangunta West RF, Karvetinagar Range of Chittoor (East) WL Division, Chittoor District for quarry lease of Black Granite in favour of M/s Venkateswara Rocks (Prop. Sri P. Sudhakar Reddy, Chittoor) <b>(Maint of Plantation)</b>                                                                                                              | 4.50                       | Adjacent to Ramagiri West RF in Penukonda Range                                                                                    | 23.300         | 4.500          | 9.73828       | 4.50                                   | 5.869          | 0.00         | 7.693          |                                                        |
| 18     | Ananthapuram | Sri Satya Sai | Diversion of 4.47 Ha (i.e., 2.96 ha for mining + 0.50 ha for Dumping area + 0.60 ha for safety zone area + 0.41 ha for approached road) of forest land for extraction of Colour Granite in Compt. No. 103, Boyakonda RF of Chittoor (West) division in favour of M/s Sri Sai Rocks <b>(Maint of Plantation)</b>                                                                                      | 4.00                       | Adjacent to Eswaramala RF in Kadiri Range                                                                                          | 20.000         | 4.000          | 12.17070      | 4.00                                   | 1.044          | 0.00         | 6.786          |                                                        |
| 19     | Ananthapuram | Sri Satya Sai | Laying out 400 KV SC line in Anantapur division <b>(Maint of Plantation)</b>                                                                                                                                                                                                                                                                                                                         | 32.91                      |                                                                                                                                    | 10.080         | 32.91          | 3.01707       | 32.91                                  | 6.820          | 0.00         | 0.243          |                                                        |
| 20     | Ananthapuram | Sri Satya Sai | Diversion of 47.96 Ha. of Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Anantapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind farms Private Limited <b>(Maint of Plantation)</b>                                                                                                           | 48.00                      | Adjacent to Ramagiri West RF in Penukonda Range                                                                                    | 95.062         | 48.00          | 29.16608      | 48.00                                  | 8.240          | 0.00         | 57.656         |                                                        |
|        |              |               |                                                                                                                                                                                                                                                                                                                                                                                                      | <b>156.80</b>              | <b>SSS Total</b>                                                                                                                   | <b>718.525</b> | <b>115.860</b> | <b>90.458</b> | <b>156.740</b>                         | <b>167.863</b> | <b>0.000</b> | <b>460.205</b> |                                                        |
| 21     | Ananthapuram | Chittoor      | Diversion of Forest land over an extant of 4.96 Ha in Compt No. 200 Bodabandla RF & Beat for Mining lease for Black Granite in favour of M/s. Vasista Mining Chittoor in Chittoor West Range <b>(Raising plantation)</b>                                                                                                                                                                             | 4.96                       | Compt No. 200 Bodabandla RF & Beat, Chittoor West Range                                                                            | 12.112         | 0              | 0             | 6.15                                   | 11.0325        | 0            | 1.0795         |                                                        |
| 22     | Ananthapuram | Chittoor      | Diversion of 4.70 Ha. Forest land in Compartment no: 395 & 397 of Pullur West RF Chittoor East Range for Construction of Newoad Guage from Dindivanam - Nagari in f/o Dy. CE, Tambapuram <b>(Maint. of plantation)</b>                                                                                                                                                                               | 9.8                        | East Range Compt No397 of Pullur West RF                                                                                           | 40             | 9.8            | 13.387        | 9.8                                    | 5.6035         | 0            | 21.0095        |                                                        |
| 23     | Ananthapuram | Chittoor      | Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamanr Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor <b>(Maint. of plantation)</b> | 123.50                     | Palamaner Range Compt No. 272 & 274 of Pathikonda RF & Chittoor West Range Compt No. 229 of Keenatampalli & 241 of Vavillathota RF | 1120.003       | 123.500        | 326.667       | 12.50                                  | 100.061        | 0.00         | 693.275        |                                                        |
| 24     | Ananthapuram | Chittoor      | Up-gradation of to four laning Chennai - Chittoor - Bangalore road NH-4 TN/AP border to AP/Karnataka border from Km 133/6 to Km216/975 in AP <b>(Maint. of plantation)</b>                                                                                                                                                                                                                           | 46.46                      | Degraded Forest Land                                                                                                               | 318.200        | 46.460         | 149.536       | 46.46                                  | 16.255         | 0.00         | 152.40861      |                                                        |

| S. No. | Circle       | Division | FC Proposal Details                                                                                                                                                                    | CA Area as per FC proposal |                                                                                                                                     |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|--------|--------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|-------------------------------------------------------------------|
|        |              |          | Project Name / Details                                                                                                                                                                 | Area (in Ha.)              | Location (.kml file)                                                                                                                | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                   |
| 25     | Ananthapuram | Chittoor | Extraction of Black Granite by Raj Granites (Maint. of plantation)                                                                                                                     | 4.152                      | CA land identified in Ananthapuram District                                                                                         | 53.324               | 22.33             | 22.45                | 0.00                                   | 4.943                | 0.00              | 25.9312              |                                                                   |
| 26     | Ananthapuram | Chittoor | Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of M/s. HPCL, Mumbai (Maint. Of Plantation)                                                                 | 2.28                       | Degraded Forest Land                                                                                                                | 24.560               | 5.730             | 6.635                | 8.05                                   | 0.942                | 0.00              | 16.983               |                                                                   |
| 27     | Ananthapuram | Chittoor | Up-gradation of NH-42(old NH-219) from Km.58/600 to 140/680 (Palamaner-Krishnagiri Border Section) to two lane with paved shoulders in the State of AP (Maint. Of Plantation)          | 4.10                       | Degraded Forest Land                                                                                                                | 27.800               | 4.100             | 6.238                | 0.00                                   | 0.879                | 0.00              | 20.683               |                                                                   |
| 28     | Ananthapuram | Chittoor | Up-gradation of NH-42(old NH-219) from Km.58/600 to 140/680 (Palamaner-Krishnagiri Border Section) to two lane with paved shoulders in the State of AP (Maint. Of Plantation)          | 8.00                       | Degraded Forest Land                                                                                                                | 31.500               | 8.000             | 15.540               | 0.00                                   | 1.780                | 0.00              | 14.18                |                                                                   |
| 29     | Ananthapuram | Chittoor | Diversion of Forest Land for Formation of Road over an extent of 1.488 Ha. in Compt. No.446 of Puthalapattu RF in Chittoor East Range of Chittoor East Division (Maint. Of Plantation) | 1.51                       | Notification proposals pending with Forest Range Officer                                                                            | 8.169                | 4.48              | 7.346                | 3.00                                   | 0.823                |                   | 0                    |                                                                   |
| 30     | Ananthapuram | Chittoor | Extraction of Black Granite by Sai Sonu Granites (Maint. Of Plantation)                                                                                                                | 5.4                        | Notification proposals pending with Forest Range Officer                                                                            | 28.326               | 6.8               | 19.564               | 0.00                                   | 5.500                | 0.00              | 3.262                |                                                                   |
| 31     | Ananthapuram | Chittoor | Construction of 800 KV HVDC Power Transmission line from Raigarh - Pugalur in favour of M/s. Power Grid Corporation Ltd., (Maint. Of Plantation)                                       | 0.00                       | CA land identified in Ananthapuram District                                                                                         | 160.000              | 34.610            | 105.233              | 0.00                                   | 5.096                | 0.00              | 49.671               |                                                                   |
| 32     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s S.S. Granites, Chittoor (Maint. Of Plantation)                                                                                         | 0.00                       | CA land identified in Ananthapuram District                                                                                         | 31.530               | 15.600            | 16.601               | 0.00                                   | 2.127                | 0.00              | 12.802               |                                                                   |
| 33     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s Sai Joshitha Granites, Piler Chittoor (Maint. Of Plantation)                                                                           | 0.00                       | CA land identified in Ananthapuram District                                                                                         | 28.560               | 11.200            | 11.754               | 0.00                                   | 1.676                | 0.00              | 15.13                |                                                                   |
| 34     | Ananthapuram | Chittoor | Mining lease for Colour Granite in favour of M/s Sri Sai Rocks, Chittoor Boyakonda RF (Maint. Of Plantation)                                                                           | 0.00                       | CA plantation taken over double the extent of degrade forest in Compt.240 of Vovilathota RF Santhapet Beat of Chittoor West Range . | 33.030               | 14.900            | 12.746               | 0.00                                   | 1.949                | 0.00              | 18.335               |                                                                   |
| 35     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s Sri Jyothswaram Granites, Yadamarri (M) Chittoor (Maint. Of Plantation)                                                                | 0.00                       | CA land transferred to Annamayya District                                                                                           | 28.400               | 1.000             | 21.041               | 1.00                                   | 1.930                | 0.00              | 5.429                |                                                                   |
| 36     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s B.K.R. Granites, Piler Chittoor (Maint. Of Plantation)                                                                                 | 0.00                       | CA land identified in Ananthapuram District                                                                                         | 31.150               | 11.540            | 13.362               | 13.62                                  | 1.489                | 0.00              | 16.299               |                                                                   |
| 37     | Ananthapuram | Chittoor | Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarri Mandal (Maint. Of Plantation)                                                                  | 0.00                       | CA Area transferred to Tirupati District                                                                                            | 10.966               | 2.22              | 6.192                | 2.22                                   | 1.61                 | 0.00              | 3.164                |                                                                   |
| 38     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s Jayasree Granites,Chittoor (Maint. Of Plantation)                                                                                      | 0.00                       | CA land identified in Ananthapuram District                                                                                         | 14.83                | 17.24             | 13.166               | 0                                      | 1.141                |                   | 0.523                |                                                                   |
| 39     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s Jayasree Industries,Chittoor (Maint. Of Plantation)                                                                                    | 0.00                       | CA land identified in Ananthapuram District                                                                                         | 18.930               | 2.340             | 10.011               | 15.34                                  | 1.000                | 0.00              | 7.919                |                                                                   |
| 40     | Ananthapuram | Chittoor | Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granites, Chittoor (Maint. Of Plantation)                                                                          | 0                          | CA land transferred to Annamayya District                                                                                           | 24.15                | 116.6             | 17.337               | 2.2                                    | 0.65                 | 0.00              | 6.163                |                                                                   |
| 41     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s Gulshan Granites, Chittoor (Maint. Of Plantation)                                                                                      | 0.00                       | CA land transferred to Annamayya District                                                                                           | 51.186               | 14.250            | 49.933               | 14.25                                  | 1.253                | 0.00              | 0                    |                                                                   |
| 42     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s Harish Granites, Chittoor.(Maint. Of Plantation)                                                                                       | 4.00                       | CA land identified in Satya Sai District                                                                                            | 18.600               | 8.450             | 15.010               | 7.50                                   | 1.320                | 0.00              | 2.27                 |                                                                   |
| 43     | Ananthapuram | Chittoor | Mining lease for Black Granite in favour of M/s Sakku Granites, Chittoor.(Maint. Of Plantation)                                                                                        | 3.00                       | CA land identified in Satya Sai District                                                                                            | 28.928               | 17.080            | 27.746               | 8.00                                   | 1.181                | 0.00              | 0.002                |                                                                   |

| S. No. | Circle       | Division | FC Proposal Details                                                                                                                                                                   | CA Area as per FC proposal |                                                                                                      |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA |
|--------|--------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|--------------------------------------------------------|
|        |              |          | Project Name / Details                                                                                                                                                                | Area (in Ha.)              | Location (.kml file)                                                                                 | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                        |
| 44     | Ananthapuram | Chittoor | Renewal of Mining lease for Black Granite in favour of M/s Jyothswaran Granites, Gondvandlavooru (Maint. Of Plantation)                                                               | 2.33                       | CA land is in the jurisdiction of Chittoor West Range Of Chittoor District                           | 11.310               | 15.720            | 9.757                | 11.31                                  | 0.990                | 0.00              | 0.563                |                                                        |
|        |              |          |                                                                                                                                                                                       | 219.491                    | CTR Total                                                                                            | 2155.564             | 513.950           | 897.252              | 161.400                                | 171.231              | 0.000             | 1087.082             |                                                        |
|        |              |          |                                                                                                                                                                                       | 448.555                    | Circle Total                                                                                         | 3048.271             | 696.234           | 1084.753             | 323.980                                | 348.260              | 0.000             | 1615.260             |                                                        |
|        |              |          | Circle Total                                                                                                                                                                          |                            |                                                                                                      |                      |                   |                      |                                        |                      |                   |                      |                                                        |
| 1      | Guntur       | Guntur   | Formation of new road from HN 16 to AIIMS site Mangalagiri (0.941 Ha.)                                                                                                                | 0.941                      | location at Mangalagiri RF of Guntur Division                                                        | 9.500                | 0.941             | 5.082                | 0.941                                  | 0.614                | 0.000             | 3.804                | 0.000                                                  |
| 2      | Guntur       | Guntur   | Making LIL arrangement Tadikonda line to the proposed 132/33KV AIIMS SS at Mangalagiri in Guntur District                                                                             | 1.250                      | Location at Kondaveedu RF of Guntur Division                                                         | 6.580                | 1.250             | 3.580                | 0                                      | 0.000                | 0.000             | 3.000                | 0.000                                                  |
| 3      | Guntur       | Guntur   | Mining lease in f/o Sri K.Siva Reddy (SZA)                                                                                                                                            | 1.537                      | Location at Mangalagiri block of Tadepalli in Guntur Range, Guntur Division (SZA) of Guntur Division | 6.530                | 1.537             | 3.995                | 0                                      | 0.000                | 0.000             | 2.535                | 0.000                                                  |
| 4      | Guntur       | Guntur   | Mining lease in f/o Sri S.Ranga swamy (SZA)                                                                                                                                           | 1.537                      | Location at Tadepalli bloc in Guntur Range, Guntur Division (SZA) of Guntur Division                 | 7.016                | 1.537             | 3.548                | 0                                      | 0.000                | 0.000             | 3.468                | 0.000                                                  |
| 5      | Guntur       | Guntur   | Mining lease in f/o Sri Kolla Koteswara Rao subsequently trasferred to Sri K.Suresh Kumar (Renewal approved upto 10 years. (SZA)                                                      | 0.900                      | Location at Kondaveedu RF of Guntur Range (SZA) of Guntur Division                                   | 0.713                | 0.900             | 0.388                | 0                                      | 0.000                | 0.000             | 0.325                | 0.000                                                  |
| 6      | Guntur       | Guntur   | Mining lease in f/o Sri N.Siva Rama Prasad (SZA)                                                                                                                                      | 0.900                      | Location at Kondaveedu, Guntur Range (SZA) of Guntur Division                                        | 0.944                | 0.900             | 0.867                | 0                                      | 0.000                | 0.000             | 0.077                | 0.000                                                  |
|        |              |          | Guntur Division Total:                                                                                                                                                                | 7.065                      |                                                                                                      | 31.283               | 7.065             | 17.460               | 0.941                                  | 0.614                | 0.000             | 13.209               | 0.000                                                  |
| 7      | Guntur       | Bapatla  | Kotappakonda Ghat Road in f/o EE, R&B Guntur (8.114)                                                                                                                                  | 12.160                     | location at Bapatla Division                                                                         | 1.640                | 12.160            | 0.470                |                                        | 1.170                | 0.000             | 0.000                | 0.000                                                  |
| 8      | Guntur       | Bapatla  | Erection of 11KV Line from Bapatla to Suryalanka in f/o DE, Tenali                                                                                                                    | 0.000                      |                                                                                                      | 0.000                | 0.000             | 0.000                |                                        |                      | 0.000             | 0.000                | 0.000                                                  |
| 9      | Guntur       | Bapatla  | Development of the existing Nizampatnam Fishing Harbour                                                                                                                               | 0.000                      |                                                                                                      | 0.000                | 0.000             | 0.000                |                                        |                      | 0.000             | 0.000                | 0.000                                                  |
| 10     | Guntur       | Bapatla  | Erection of irregation channel (APSIDC, Ongole)                                                                                                                                       | 3.144                      | location at Bapatla Division                                                                         | 0.354                | 0.000             | 0.000                |                                        |                      | 6.490             | 0.354                | 0.000                                                  |
| 11     | Guntur       | Bapatla  |                                                                                                                                                                                       | 4.346                      | location at Bapatla Division                                                                         | 0.000                | 0.000             | 0.000                |                                        |                      |                   | 0.000                | 0.000                                                  |
| 12     | Guntur       | Bapatla  | Laying underground pipeline at Gavanivari palem lift irrigation Scheme (EE APSIDC.)                                                                                                   | 0.000                      |                                                                                                      | 0.000                | 0.000             | 0.000                |                                        |                      | 0.000             | 0.000                | 0.000                                                  |
| 13     | Guntur       | Bapatla  | Diversion of FL for construction of Pula Subbaiah Veligonda Project in f/o (Irrigation Dept.) (1169 ha)                                                                               | 126.000                    | location at Bapatla Division                                                                         | 246.078              | 1260              | 174.408              |                                        | 71.670               |                   | 0.000                | 0.000                                                  |
| 14     | Guntur       | Bapatla  | Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis | 21.220                     | location at Bapatla Division                                                                         | 255.000              | 4.764 km          | 32.309               | 4.764 km                               | 4.863                | 21.220            | 217.828              | 0.000                                                  |
| 15     | Guntur       | Bapatla  | Construction of multi purpose cyclone shelter building at Snajeevanagar of Kothapalem Gram panchayat of Nizampatnam (M), Guntur Dist.                                                 | 0.000                      |                                                                                                      | 0.000                | 0.00              | 0.00                 |                                        |                      | 0.000             | 0.000                | 0.000                                                  |
| 16     | Guntur       | Bapatla  |                                                                                                                                                                                       | 2.000                      | location at Bapatla Division                                                                         | 24.000               | 0                 | 0.00                 | 2.000                                  | 14.892               | 0.000             | 9.108                | 0.000                                                  |
| 17     | Guntur       | Bapatla  | Diversion of 0.99Ha forest land in Compartment No.4,                                                                                                                                  | 0.500                      | location at Bapatla Division                                                                         | 22.000               | 0                 | 0.00                 | 0.500                                  |                      | 0.000             | 22.000               | 0.000                                                  |
|        |              |          | Bapatla Division Total:                                                                                                                                                               | 169.370                    |                                                                                                      | 549.072              | 1272.160          | 207.187              | 2.500                                  | 92.595               | 27.710            | 249.290              | 0.000                                                  |
| 18     | Guntur       | Palnadu  | Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)                                                                                                         | 0.448                      | DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range              | 2.000                | 0.448             | 1.101                | 0.448                                  | 0.158                | 0.448             | 0.741                | 0.000                                                  |
| 19     | Guntur       | Palnadu  | Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)                                                                                                             | 3.280 Km                   | DFL Kandipadu RF, Compt.no.113, Dodleru Beat.Piduguralla Section of Piduguralla Range                | 14.765               | 3.280 Km          | 12.114               | 3.280 Km                               | 1.195                | 3.280 Km          | 1.456                | 0.000                                                  |

| S. No. | Circle | Division | FC Proposal Details                                                                                                                                                                                                                                                                                               | CA Area as per FC proposal |                                                                                                                                                                                                  |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA |
|--------|--------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|--------------------------------------------------------|
|        |        |          | Project Name / Details                                                                                                                                                                                                                                                                                            | Area (in Ha.)              | Location (.kml file)                                                                                                                                                                             | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                        |
| 20     | Guntur | Palnadu  | Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)                                                                                                                                                                                                                                | 0.250                      | DFL<br>Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of <b>Narasaraopet Range</b>                                                                                                | 1.000                | 0.250             | 0.359                | 0.250                                  | 0.086                | 0.250             | 0.555                | 0.000                                                  |
| 21     | Guntur | Palnadu  | Formation of a new road from NH 16 to AIIMS site, Mangalagiri ( 0.941 Ha) (Stage-I)                                                                                                                                                                                                                               | 0.843                      | DFL<br>Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of <b>Narasaraopet Range</b>                                                                                                | 3.500                | 0.843             | 1.865                | 0.843                                  | 0.286                | 0.843             | 1.349                | 0.000                                                  |
| 22     | Guntur | Palnadu  | Providing Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)                                                                                                                                                                                                                                        | 1.600                      | DFL<br>Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of <b>Narasaraopet Range</b>                                                                                                | 7.500                | 1.600             | 4.048                | 1.600                                  | 0.441                | 1.600             | 3.011                | 0.000                                                  |
| 23     | Guntur | Palnadu  | Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory -Stage-I approvals                                                                                                     | 1.500                      | DFL<br>Tangeda RF, Compt.no.98, Vemavaram Beat, Dachepalli Section of <b>Piduguralla Range</b>                                                                                                   | 11.300               | 1.500             | 0.550                | 1.500                                  | 2.759                | 1.500             | 7.991                | 0.000                                                  |
| 24     | Guntur | Palnadu  | Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli- in-principle (Stage-II) approval accorded -Reg                               | 0.154                      | DFL<br>Konanki RF, Compt.no.105, Konanki Beat , Piduguralla section of <b>Piduguralla Range</b>                                                                                                  | 1.200                | 0.154             | 0.303                | 0.154                                  | 0.155                | 0.154             | 0.742                | 0.000                                                  |
| 25     | Guntur | Palnadu  | Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurthi RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada.(stage-II) | 46.840                     | DFL<br>Kakirala Extension IV RF, Compt.no.57, Minchalapadu Beat, Durgi Section of <b>Macherla Range</b>                                                                                          | 377.772              | 46.840            | 71.782               | 46.840                                 | 40.489               | 46.840            | 265.501              | 0.000                                                  |
|        | Guntur | Palnadu  | Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurthi RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada.(stage-II) | 7.545                      | DFL<br>i.Kandlagunta RF -3.929KM, Macherla Beat & Section<br>ii.Mandadi RF -1.066km , Veldurthi Beat , Macherla Section<br>iii.Veldurthi RF -2.551km<br>Total= <b>7.545KM in Macherla Range.</b> |                      | 7.545             |                      | 7.545                                  |                      | 7.545             |                      | 0.000                                                  |
| 26     | Guntur | Palnadu  | Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.                             | 42.686                     | DFL<br>Kakirala Exten. III RF, Compt.no.54, Adigoppula Beat, Durgi Section of <b>Macherla Range.</b>                                                                                             | 318.900              | 42.686            | 56.512               | 42.686                                 | 24.267               | 42.686            | 238.121              | 0.000                                                  |
|        | Guntur | Palnadu  | For laying 765 KV D/C Waranal- Chilakalurineta                                                                                                                                                                                                                                                                    | 40.260                     | DFL<br>Koppukoda RF, Compt.no.26, Kanumalacheruvu, Naidupalem Beat of <b>Vinukonda Range</b>                                                                                                     |                      | 40.260            |                      | 40.260                                 |                      | 40.260            |                      | 0.000                                                  |

| S. No. | Circle | Division | FC Proposal Details                                                                                                                                                                                                                                                                                                                     | CA Area as per FC proposal |                                                                                                                                                                                       |                 | CA Executed |                | CA Proposed for current Financial year |                | Remaining CA |                | Interest Amount to offset incremental cost of CA / PCA |
|--------|--------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|----------------|----------------------------------------|----------------|--------------|----------------|--------------------------------------------------------|
|        |        |          | Project Name / Details                                                                                                                                                                                                                                                                                                                  | Area                       | Location                                                                                                                                                                              | Financial       | Physical    | Financial      | Physical                               | Financial      | Physical     | Financial      |                                                        |
|        |        |          |                                                                                                                                                                                                                                                                                                                                         | (in Ha.)                   | (.kml file)                                                                                                                                                                           | (in lakhs)      | (in Ha.)    | (in lakhs)     | (in Ha.)                               | (in lakhs)     | (in Ha.)     | (in lakhs)     |                                                        |
| 27     | Guntur | Palnadu  | Transmission line implemented by Warora Kurnool Transmission Line (WKTLL). (Stage-II)                                                                                                                                                                                                                                                   | 5.630                      | DFL<br>1. Janapadu RF, Gundlapalli Beat, Nekarikall Section of <b>Narasaraopet Range</b><br>DFL<br>2. Madinapadu RF, Madinapadu Beat, Dacheppalli Section of <b>Piduguralla Range</b> | 273.078         | 5.630       | 48.005         | 5.630                                  | 26.632         | 5.630        | 198.441        | 0.000                                                  |
| 28     | Guntur | Palnadu  | Diversion of 0.46 ha forest land for alignment of approach road till main entrance gate of AIIMS (Eastern road - Bell mouth) in Compartment No.132, Mangalagiri Block, Tadepalli RF, Guntur Division in favour of EE (R&B) Division, Guntur (Stage-I)-working permission accorded.                                                      | 1.200                      | DFL<br>Mekapadu RF, Compartment No.22, Ravvaram Beat, Vinukonda East Section of Vinukonda Range, Palnadu Division                                                                     | 25.460          | 1.200       | 1.390          | 1.200                                  | 2.729          | 1.200        | 21.341         | 0.000                                                  |
| 29     | Guntur | Palnadu  | Diversion of 0.26Ha of Forest land in Compartment No.39,40 & 41 of Guthikonda RF, Vinukonda Range of Palnadu Division for laying of Optical Fiber Cable (OFC) along the road within the existing Right of Way (RoW) in favour of M/s.Jio Fiber Private Ltd., Visakhapatnam - (Stage-I) approval accorded - working permission accorded. | 0.430                      | DFL<br>Guthikonda Block I RF, Compartment No.111, Guthikonda Beat, Nekarikall Section of <b>Narasaraopet Range</b> .                                                                  | 2.000           | 0.430       | 0.000          | 0.430                                  | 0.379          | 0.430        | 1.621          | 0.000                                                  |
|        |        |          | <b>Leftover funds</b>                                                                                                                                                                                                                                                                                                                   |                            |                                                                                                                                                                                       |                 |             |                |                                        |                |              |                |                                                        |
| 30     | Guntur | Palnadu  | Mining lease in f/o Yamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)                                                                                                                                                                                                                  | 4.682                      | NFL<br>Jayanthipuram beat <b>Vinukonda Range</b>                                                                                                                                      | 25.004          | Ls          | 11.795         | Ls                                     | 1.500          | Ls           | 11.709         | 0.000                                                  |
| 31     | Guntur | Palnadu  | Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)                                                                                                                                                                                                                    | 10.62                      | NFL<br>Domalagundam beat, <b>Vinukonda Range</b>                                                                                                                                      | 47.000          | Ls          | 8.910          | Ls                                     | 2.000          | Ls           | 36.090         | 0.000                                                  |
| 32     | Guntur | Palnadu  | (i) Errection of Tower and formation of Metal Road in f/o Tata Comunication Ltd., Bangalore<br>(ii) Renewal permission was accorded.                                                                                                                                                                                                    | 1.5                        | Tadepalli in Mangalagiri Range, Erstwhile Guntur Division Endroy Beat, Palnadu Division                                                                                               | 23.754          | Ls          | 23.626         | Ls                                     | 0.128          | Ls           | 0.000          | 0.000                                                  |
| 33     | Guntur | Palnadu  | Vizag Steel Plant                                                                                                                                                                                                                                                                                                                       | 500                        | Macherla, Vinukonda and <b>Narasaraopeta Ranges</b><br>Bollapalli, Vinukonda Range of Palnadu Division                                                                                | 150.000         | Ls          | 143.700        | Ls                                     | 6.000          | Ls           | 0.300          | 0.000                                                  |
| 34     | Guntur | Palnadu  | Mining lease in favour of M/s. Jurassic Stones (P) Ltd.                                                                                                                                                                                                                                                                                 | 3.625                      | Vinukonda Range of Palnadu Division                                                                                                                                                   | 5.522           | Ls          | 5.150          | Ls                                     | 0.348          | Ls           | 0.024          | 0.000                                                  |
| 35     | Guntur | Palnadu  | Renewal of ML for Stacker & Reclimer (1.41 ha) at Mandadi RF and areal rope way cum maint. track (6.77 ha) in Kandlagunta Extn-I RF. Permission for use existing road (1.88 ha beneath the RF area of 6.77 ha)                                                                                                                          | 8.18                       | Kandlagunta Extn-1 & Mandadi Block-2, Macherla Range Palnadu Division                                                                                                                 | 27.057          | Ls          | 17.590         | Ls                                     | 6.000          | Ls           | 3.467          | 0.000                                                  |
| 36     | Guntur | Palnadu  | Mining lease in f/o Sri N.Siva Rama Prasad                                                                                                                                                                                                                                                                                              | 1.387                      | Kondaveedu, Narasaraopeta Range, Palnadu Division                                                                                                                                     | 2.366           | Ls          | 1.056          | Ls                                     | 0.867          | Ls           | 0.443          | 0.000                                                  |
|        |        |          | <b>Palnadu Division Total</b>                                                                                                                                                                                                                                                                                                           | <b>679.380</b>             |                                                                                                                                                                                       | <b>1319.178</b> |             | <b>409.856</b> |                                        | <b>116.419</b> |              | <b>792.903</b> | <b>0.000</b>                                           |
| 37     | Guntur | Prakasam | Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)                                                                                                                                                                                                                           | 238.000                    | (1) Compt.No.452 of Punugodu RF<br>(2) Compt.No.439 of Inimerla RF of Kanigiri Range<br>(DFL)                                                                                         | 1224.000        |             | 332.474        | 238                                    | 169.936        |              | 721.590        |                                                        |
| 38     | Guntur | Prakasam | Pulichintala Irrigation Project (Stage-II)                                                                                                                                                                                                                                                                                              | 50.000                     | Compt.455 of Chakirala RF Hazeepuram Beat Kanigiri Section Kanigiri Range (DFL)                                                                                                       | 303.568         |             | 82.734         | 50                                     | 16.322         |              | 204.512        |                                                        |



| S. No. | Circle | Division | FC Proposal Details                                                                                                                                                                                                                                                                                | CA Area as per FC proposal |                                                                                                                                                                                                                                                                         |                         | CA Executed          |                         | CA Proposed for current Financial year |                         | Remaining CA         |                         | Interest Amount to offset incremental cost of CA / PCA                                       |
|--------|--------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|-------------------------|----------------------------------------|-------------------------|----------------------|-------------------------|----------------------------------------------------------------------------------------------|
|        |        |          | Project Name / Details                                                                                                                                                                                                                                                                             | Area<br>(in Ha.)           | Location<br>(.kml file)                                                                                                                                                                                                                                                 | Financial<br>(in lakhs) | Physical<br>(in Ha.) | Financial<br>(in lakhs) | Physical<br>(in Ha.)                   | Financial<br>(in lakhs) | Physical<br>(in Ha.) | Financial<br>(in lakhs) |                                                                                              |
| 39     | Guntur | Prakasam | Diversion of 0.11Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted) | 0.110                      | Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist)                                                                                                                                                                                                      | 3.400                   |                      | 0.206                   | 0.11                                   | 0.185                   |                      | 3.009                   |                                                                                              |
| 40     | Guntur | Prakasam | Diversion of 0.83 Ha of Forest Land for Maintain Safety Zone of Forest land for quarrying of Road metal in Comp No. 55, Vadlapudi RF, Nellore in favour of Sri D.Siva Kumar Reddy, Nellore which has already been diverted)                                                                        | 0.830                      | Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist)                                                                                                                                                                                                      | 13.700                  |                      | 1.148                   | 0.83                                   | 1.665                   |                      | 10.887                  |                                                                                              |
| 41     | Guntur | Prakasam | Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division                                                                                                                   | 1.500                      | Sy.No.909/1 of Marripudi (V)& (M), Prakasam (Dist)                                                                                                                                                                                                                      | 7.000                   |                      | 2.100                   | 1.5                                    | 1.278                   |                      | 3.622                   |                                                                                              |
| 42     | Guntur | Prakasam | Diversion of 9.33ha of RF land for Up-gradation of NH 167B from Km. 99/103 to 191/050 ie., SC Puram To Singarayakonda (Ond NH-16) to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Kadapa                                                                           | 18.660                     | DFL compt.no.518, Nandanavanam A extrn.RF, Kanigiri Range                                                                                                                                                                                                               | 521.600                 |                      | 1.720                   | 9.33                                   | 32.556                  |                      | 487.324                 |                                                                                              |
| 43     | Guntur | Prakasam | Diversion of 1.85Ha in compartment No.376 of Sangam RF of Atmakur Range of Nellore Division for grant of Quarry lease for extraction of road metal and building stone in favour of Smt.D Mamatha Rani (Parivesh-2)                                                                                 | 1.850                      | Kanigiri/CH N Palli                                                                                                                                                                                                                                                     | 23.800                  |                      | 0.000                   | 1.85                                   | 1.111                   |                      | 22.689                  |                                                                                              |
| 44     | Guntur | Prakasam | Diversion of 1.13Ha of forest land for Extraction of road metal and building stone in Vadlapudi RF in Nellore Range and Division of SPS Nellore District. (Parivesh-2)                                                                                                                             | 1.130                      | Kanigiri/CH N Palli                                                                                                                                                                                                                                                     | 15.000                  |                      | 0.000                   | 1.13                                   | 0.679                   |                      | 14.321                  |                                                                                              |
|        |        |          | <b>Left over funds</b>                                                                                                                                                                                                                                                                             | 0.000                      |                                                                                                                                                                                                                                                                         | 0.000                   |                      |                         |                                        |                         |                      | 0.000                   |                                                                                              |
| 45     | Guntur | Prakasam | Quarry lease for Road Metal & Gravel in 3.9312 Ha., in f/o Sri.S.Ranga Swamy , Tadepalli (V) & (M) of Guntur District (Stage-II)                                                                                                                                                                   | 3.974                      | Sy.No.120, 111/5 and 112/1 of Venkatayacheruvu (V) CS Puram (M) Kanigiri Range (NFL)                                                                                                                                                                                    | 18.000                  |                      | 9.235                   | 3.932                                  | 9.765                   | 3.974                | -1.000                  | Expenditure will be limited with reference to actual balance amount available in the project |
| 46     | Guntur | Prakasam | Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)                                                                                                                                                                                                           | 4.001                      | Sy.No.120, 172/1 and 172/2 of Venkatayacheruvu (V), CS Puram (M) Kanigiri Range (NFL)                                                                                                                                                                                   | 20.000                  |                      | 13.010                  | 4.004                                  | 9.900                   | 4.001                | -2.910                  | Expenditure will be limited with reference to actual balance amount available in the project |
| 47     | Guntur | Prakasam | NCL Limited (Stage-II)                                                                                                                                                                                                                                                                             | 47.655                     | (1.)Sy.No.467,476,467,478,480, 481, 491,492,493 of Battuvanipalli, Giddalur Range, (2) Sy.No 1126, 1127 of Gudupatipalli & Gopasamudram (V) of Kanigiri Range, (3) Sy.No.975, 926 Gudipatipalli(V) of Kanigiri Range, (4) Sy.No.1 Punugodu (V) of Kanigiri Ranges (NFL) | 18.380                  |                      | 18.380                  | 0                                      | 0.000                   | 47.655               | 0.000                   |                                                                                              |

| S. No.                         | Circle | Division     | FC Proposal Details                                                                                                                                                                                                                    | CA Area as per FC proposal |                                                                                                                                             |                 | CA Executed |                | CA Proposed for current Financial year |                | Remaining CA |                 | Interest Amount to offset incremental cost of CA / PCA                                       |
|--------------------------------|--------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|----------------|----------------------------------------|----------------|--------------|-----------------|----------------------------------------------------------------------------------------------|
|                                |        |              |                                                                                                                                                                                                                                        | Area                       | Location                                                                                                                                    | Financial       | Physical    | Financial      | Physical                               | Financial      | Physical     | Financial       |                                                                                              |
|                                |        |              | Project Name / Details                                                                                                                                                                                                                 | (in Ha.)                   | (.kml file)                                                                                                                                 | (in lakhs)      | (in Ha.)    | (in lakhs)     | (in Ha.)                               | (in lakhs)     | (in Ha.)     | (in lakhs)      | (in lakhs)                                                                                   |
| 48                             | Guntur | Prakasam     | Conversion of Metre gauge railway line to broad gauge in Giddalur, Dronachalam section (Stage-II)                                                                                                                                      | 190.000                    | (1) Sy.No.1593 of Komarole (V) and<br>(2) Sy.No.1093 of Idamakallu (V) Giddalur Range (NFL & DEL)                                           | 43.630          |             | 41.601         | 0                                      | 0.000          | 190.000      | 2.029           |                                                                                              |
| 49                             | Guntur | Prakasam     | Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayyapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatnam Steel Project (Rastriya Ispact)                                           | 370.000                    | Kanigiri & B.Peta & Ongole                                                                                                                  | 111.000         |             | 98.075         | 900                                    | 12.925         | 370.000      | 0.000           |                                                                                              |
| 50                             | Guntur | Prakasam     | Konapalli Seetharam Puram Road in f/o R&B Dept.,                                                                                                                                                                                       | 11.200                     | Prakasam/ Kanigiri                                                                                                                          | 15.000          |             | 9.075          | 11.2                                   | 7.925          | 11.200       | -2.000          | Expenditure will be limited with reference to actual balance amount available in the project |
| 51                             | Guntur | Prakasam     | Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)                                                                                                                                                                       | 37.760                     | Kanigiri/ Gudipatipalli/ Gudipatipalli                                                                                                      | 17.000          |             | 12.759         | 37.76                                  | 6.241          | 37.760       | -2.000          | Expenditure will be limited with reference to actual balance amount available in the project |
| 52                             | Guntur | Prakasam     | Mining Lease in f/o Sri S.Sankara Reddy. (CA Area 2.69 Ha- two patches)                                                                                                                                                                | 2.690                      | B.Peta/ Taticherla/ Taticherla                                                                                                              | 2.050           |             | 1.786          | 0                                      | 0.000          | 2.690        | 0.264           |                                                                                              |
| 53                             | Guntur | Prakasam     | Laying of Natural Gas pipe line from Kakinada to Hyd., in f/o M/s Reliance Gas Transportation Infrastructure Ltd., Hyd.                                                                                                                | 3.600                      | Prakasam/ Kanigiri                                                                                                                          | 6.653           |             | 4.039          | 0                                      | 0.000          | 3.600        | 2.614           |                                                                                              |
| 54                             | Guntur | Prakasam     | Formation of approach road transport lime stone from Terala mining to feed input point in f/o M/s KCP Ltd., Macherala                                                                                                                  | 3.845                      | Kanigiri/ Gudipatipalli/ Gudipatipalli                                                                                                      | 7.367           |             | 5.685          | 0                                      | 0.000          | 3.845        | 1.682           |                                                                                              |
| 55                             | Guntur | Prakasam     | M/s Sri Venkateswara Granites Chittoor, Chittoor district in lieu of diversion of Forest Land in Chittoor(W) Range of Chittoor West Division Sri.B.V.Balaji                                                                            | 3.640                      | Sy. No 1/1 of Edavalli village, Kanigiri Mandal, Prakasam District                                                                          | 3.545           |             | 1.887          | 0                                      | 0.000          | 3.640        | 1.658           |                                                                                              |
| 56                             | Guntur | Prakasam     | Mining lease for limestone in F/o KCP Limited, Macherala                                                                                                                                                                               | 24.360                     | Kanigiri/ Gudipatipalli/ Gudipatipalli                                                                                                      | 52.430          |             | 31.652         | 24.36                                  | 12.000         | 24.360       | 8.778           |                                                                                              |
| 57                             | Guntur | Prakasam     | Diversion of FL (2963+106.91 = 3069.91 Ha) 3069.91 Ha falling in Markapur WL Division (1691 Ha) Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of.Pula Subbaiah Veligonda Project in f/o Irrigation Dept. | 616.071                    | Veligonda RF, Veligonda (N)RF, Nandanavanam RF, Yerragonda RF, Ambavaram RF, Yerraguntla RF,Vedullachervu RF and Deemed Forest (Outside RF) | 785.839         |             | 174.030        | 0                                      | 0.000          | 616.071      | 611.809         | Revised scheme to be submitted                                                               |
| 58                             | Guntur | Prakasam     | Mining lease in F/o Sri K.Rami Reddy, Markapur                                                                                                                                                                                         | 5.000                      | Chimakurthi RF Ongole Range of Prakasam Division                                                                                            | 5.356           |             | 0.664          | 0                                      | 0.000          |              | 4.692           | Funds credited to VSS and work will be completed                                             |
| <b>Prakasam Division total</b> |        |              |                                                                                                                                                                                                                                        | <b>1635.876</b>            |                                                                                                                                             | <b>3218.318</b> |             | <b>842.260</b> |                                        | <b>282.488</b> |              | <b>2093.570</b> |                                                                                              |
| 59                             | Guntur | SPSR Nellore | Diversion of 10371 Ha. of RF aras for Telugu Ganga Project in Nellore and Kadapa district.                                                                                                                                             | 6930.000                   | location at Nellore Division                                                                                                                | 11523.823       | 6930.000    | 11523.823      | 0                                      | 0.000          | 0.000        | 0.000           | 0.000                                                                                        |
| 60                             | Guntur | SPSR Nellore | Diversion of Forest land of 9.94Ha. In Nellore Dist. for erection of 220 KV line between Nellore-Renigunta.                                                                                                                            | 20.000                     | location at Nellore Division                                                                                                                | 6.250           | 20.000      | 6.250          | 0                                      | 0.000          | 0.000        | 0.000           | 0.000                                                                                        |

| S. No. | Circle | Division     | FC Proposal Details                                                                                                                                                                                                                                            | CA Area as per FC proposal |                                                     |            | CA Executed     |            | CA Proposed for current Financial year |            | Remaining CA    |            | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|--------|--------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------|------------|-----------------|------------|----------------------------------------|------------|-----------------|------------|-------------------------------------------------------------------|
|        |        |              |                                                                                                                                                                                                                                                                | Area                       | Location                                            | Financial  | Physical        | Financial  | Physical                               | Financial  | Physical        | Financial  |                                                                   |
|        |        |              | Project Name / Details                                                                                                                                                                                                                                         | (in Ha.)                   | (.kml file)                                         | (in lakhs) | (in Ha.)        | (in lakhs) | (in Ha.)                               | (in lakhs) | (in Ha.)        | (in lakhs) |                                                                   |
| 61     | Guntur | SPSR Nellore | Renewal of Mining lease in f/o M/s Tellabodu Company (P) Ltd over an extent of 17.63 Ha of forest land in Sy.No.356 of Utukuru & Sy.No.553 of Chaganam(V) of Sydapuram(M), Nellore Dvn.& Dt. for Felsper, Quartz & Mica.                                       | 13.125                     | location at Nellore Division                        | 24.570     | 12.125          | 1.346      | 0                                      | 0.000      | 1.000           | 23.224     | 0.000                                                             |
| 62     | Guntur | SPSR Nellore | Renewal of Mining lease for quartz, Mica & Vermiculate over an extent of 12.14 Ha of Forest land in Sy.No.675, Perumallapadu (V) T.Talupuru RF in f/o M/s Nagendra Mines & minerals.                                                                           | 3.000                      | location at Nellore Division                        | 21.994     | 0.000           | 0.000      | 3                                      | 4.639      | 3.000           | 17.355     | 0.000                                                             |
| 63     | Guntur | SPSR Nellore | Diversion of 2.00 Ha. of Forest land in Sy. NO. 553 of Chaganam (V), Nellore Dist. for mining lease for quartz, vermiculate, mica, felsper etc. in f/o Smt. S.K. Bibijan. (lease period for 10 years from 3-1-2007 onwards)                                    | 2.000                      | location at Nellore Division                        | 0.150      | 0.750           | 0.085      | 0                                      | 0.000      | 1.250           | 0.065      | 0.000                                                             |
| 64     | Guntur | SPSR Nellore | Diversion of 4.80 Ha. of Forest land in Basavapalli RF of Chietoor (East ) WL division for extraction of Black granite in f/o M/s Vishnu Granites & Exports, Kadapa.                                                                                           | 5.000                      | location at Nellore Division                        | 23.380     | 5.000           | 10.924     | 0                                      | 12.456     | 0.000           | 0.000      | 0.000                                                             |
| 65     | Guntur | SPSR Nellore | Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa. | 0.225Km                    | Avenue plantation along the NH                      | 2.019      | 0.225km         | 0.700      | 0.225Km                                | 1.110      | 0.225Km         | 0.209      | 0.000                                                             |
| 66     | Guntur | SPSR Nellore | Diversion of 19.80 Ha. of Forestland for forming six lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, R&B, Nellore.                         | 19.800                     | CA area in Sy.No.424 of Teddupadu(V)                | 26.000     | 19.800          | 11.582     | 19.800                                 | 13.136     | 0.000           | 1.282      | 0.000                                                             |
| 67     | Guntur | SPSR Nellore | Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in f/o EE R&B, NH Dvn, Kadapa (Stage-I)                                                                      | 4 Ha & 2.894Km             | DFL, Srikanlu RF, Compt.no.370                      | 77.504     | 4 Ha & 2.894Km  | 28.46025   | 4 Ha & 2.894Km                         | 7.294      | 0.000           | 41.750     | 0.000                                                             |
| 68     | Guntur | SPSR Nellore | Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (PCA)                                                                 | 3.474                      | PCA in degraded Byravaram RF                        | 23.365     | 3.474           | 1.397      | 3.474                                  | 1.220      | 0.000           | 20.748     | 0.000                                                             |
| 69     | Guntur | SPSR Nellore | Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa ( Stage-I)                                                       | 78.22Ha & 8.3KM            | Penchalakona                                        | 108.526    | 78.22Ha & 8.3KM | 57.644     | 78.22Ha & 8.3KM                        | 7.610      | 78.22Ha & 8.3KM | 43.272     | 0.000                                                             |
| 70     | Guntur | SPSR Nellore | Diversion of 365.66 Ha., of forest land in Compt. No. 113,114, 115,116 and 117 of Gaani RF, Kuranoor Range, Kurnool Division for establishment of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd, Hyderabad.       | 377.320                    | NFL at Nellore Division                             | 3602.000   | 0.000           | 424.611    | 314.33                                 | 328.507    | 377.320         | 2848.882   | 0.000                                                             |
| 71     | Guntur | SPSR Nellore | Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaries system i.e., 1 to 9 branch canals under KP Canal System of (TGP)                                                                 | 200.000                    | Regeneration plan                                   | 2342.000   | 0.000           | 591.603    | 0.00                                   | 18.242     | 82.940          | 1732.155   | 0.000                                                             |
| 72     | Guntur | SPSR Nellore | Diversion of 45 Ha. of forest land in Kavali RF for construction of Summer storage tank.                                                                                                                                                                       | 45.000                     | Sy.No.250, 182, 1876, 187, 188, 189 of Singanapalli | 11.390     | 45.000          | 11.286     | 0.00                                   | 0.000      | 0.000           | 0.104      | 0.000                                                             |
| 73     | Guntur | SPSR Nellore | Diversion of Forest land for construction of Munagapadu- Sanavapalem Road.                                                                                                                                                                                     | 1.000                      | Tummalatalupur degraded RF                          | 0.650      | 1.000           | 0.396      | 0.00                                   | 0.254      | 0.000           | 0.000      | 0.000                                                             |

| S. No. | Circle | Division     | FC Proposal Details                                                                                                                                                                                                                                                                | CA Area as per FC proposal |                                                                                                                                                  |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|--------|--------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|-------------------------------------------------------------------|
|        |        |              | Project Name / Details                                                                                                                                                                                                                                                             | Area (in Ha.)              | Location (.kml file)                                                                                                                             | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                   |
| 74     | Guntur | SPSR Nellore | Diversion of 2.00 Ha. of Forest land in Sy. No. 135 of Palicherlapadu (V) in Vadlapudi RF, Nellore division for quarrying road metal and building stone in favour of Sri D. Siva Kumar Reddy                                                                                       | 4.050                      | Sy.No.524-1 of Nallapalem CA area                                                                                                                | 1.860                | 4.050             | 1.186                | 0.00                                   | 0.000                | 0.000             | 0.674                | 0.000                                                             |
| 75     | Guntur | SPSR Nellore | Diversion of 8.71 Ha of forest land for const. of Anicut across Dugguntavagu and excavation of supply channel to feed Tummala talupur tank.                                                                                                                                        | 8.710                      | Sy.No.673 of Tummalatalupuru(V)                                                                                                                  | 2.800                | 8.710             | 1.857                | 8.710                                  | 0.943                | 0.000             | 0.000                | 0.000                                                             |
| 76     | Guntur | SPSR Nellore | Diversion of 10.30Ha. of forest land for formation of alternate roads from Rapur to Panchala Kona and Adurpalli to Panchala kona in favour of Telugu Ganga Project.                                                                                                                | 10.500                     | Sy. No. 422 of Teddupadu CA area (10.5 Ha), Duttaluru degraded RF(10.5Ha) and road avenue along Rapur Veligonda Extn.&Rapur Yarragonda Extn. RFs | 20.900               | 31.300            | 7.903                | 31.30                                  | 12.997               | 0.000             | 0.000                | 0.000                                                             |
| 77     | Guntur | SPSR Nellore | Diversion of 0.9625 Ha. of forest land of Surveypalli RF for purpose of extension of Tikkavarappadu Major canal                                                                                                                                                                    | 1.000                      | DFL raised in Surveypalli RF.                                                                                                                    | 0.720                | 0.000             | 0.000                | 0.00                                   | 0.000                | 0.000             | 0.720                | 0.000                                                             |
| 78     | Guntur | SPSR Nellore | Diversion of 0.15 Ha. of forest land in Kakulakonda RF of Rapur range of Nellore Dvn. For repairs to Koneru Anicut of Tapur group of tanks.                                                                                                                                        | 0.300                      | The CA rasied in 0.30 Ha. of degraded RF                                                                                                         | 0.400                | 0.300             | 0.142                | 0.000                                  | 0.000                | 0.000             | 0.258                | 0.000                                                             |
| 79     | Guntur | SPSR Nellore | Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in favour of Vizag Steel Factory.                                                                                                                                                                          | 530.000                    | DFL CA raised in 530 Ha                                                                                                                          | 159.000              | 530.000           | 124.770              | 530.000                                | 31.005               | 530.000           | 3.225                | 0.000                                                             |
| 80     | Guntur | SPSR Nellore | Diversion of forest land for Widening of NHS under AP.8 project in Nellore Dist.                                                                                                                                                                                                   | 2.740                      | Degraded RF                                                                                                                                      | 2.015                | 2.740             | 1.013                | 0.000                                  | 1.002                | 0.000             | 0.000                | 0.000                                                             |
| 81     | Guntur | SPSR Nellore | Diversion of 33.28Ha. of forest land in Kanupur, Kanupuru East and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Obulavarupalli to Krishnapatnam for providing port connectivity to the hinterland in faovur of RVNL, Secunderabad.                       | 67.000                     | Degraded RF                                                                                                                                      | 52.000               | 67.000            | 51.954               | 0.000                                  | 0.046                | 0.000             | 0.000                | 0.000                                                             |
| 82     | Guntur | SPSR Nellore | Diversion of 3.187 Ha of Forest land in Basavapalli RF of Chittoor (E) Division for mining lease for extraction of black granite by M/s Lakshmi Granites and Exports, Kadapa                                                                                                       | 3.400                      | Sy.No. 690, 691 of Kannepalli(V).                                                                                                                | 2.600                | 3.400             | 2.923                | 0.000                                  | 0.000                | 0.000             | -0.323               | 0.000                                                             |
| 83     | Guntur | SPSR Nellore | Diversion of 231.797 Ha. of forest land in Krishna, Nalgonda and Khammam Dists. for excavation of 18 canals of Nagarjunasagar Project (NSLC)                                                                                                                                       | 232.000                    | CA raised in Sy.No.704 to721 , 724-2, 787 to 790 etc of Damancherla CA area                                                                      | 40.662               | 232.000           | 34.952               | 0.000                                  | 0.000                | 0.000             | 5.710                | 0.000                                                             |
| 84     | Guntur | SPSR Nellore | Renewal of Mining lease over an extnt of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in favour of M/s Amrutesh Mining Company for mica mine.                                                                                       | 9.000                      | degraded Marlapudi Extn.RF                                                                                                                       | 6.716                | 9.000             | 6.648                | 0.000                                  | 0.068                | 0.000             | 0.000                | 0.000                                                             |
| 85     | Guntur | SPSR Nellore | Upgrading NH 5 to 4/6 lane divided carrige way from Chennai to Ch.Peta in f/o NHAI                                                                                                                                                                                                 | 33.082                     | degraded forest land in Mocherla Chelamacherla RF                                                                                                | 20.919               | 33.082            | 6.558                | 0.000                                  | 0.000                | 0.000             | 14.361               | 0.000                                                             |
| 86     | Guntur | SPSR Nellore | Construction of Micro wave repeater station in F/o P&T Dept.                                                                                                                                                                                                                       | 1.160                      | degraded Chagollu Reserve Forest                                                                                                                 | 0.087                | 1.160             | 0.000                | 0.000                                  | 0.000                | 0.000             | 0.087                | 0.000                                                             |
| 87     | Guntur | SPSR Nellore | Laying underground pipeline at Gavanivari palem lift irrigation Scheme in F/o EE APSIDC.                                                                                                                                                                                           | 0.380                      | degraded Ravur RF(Santhinagar VSS)                                                                                                               | 0.906                | 0.380             | 0.764                | 0.000                                  | 0.000                | 0.000             | 0.142                | 0.000                                                             |
| 88     | Guntur | SPSR Nellore | Diversion of FL for dispensary and primary school for Orphans in Chevur RF in f/o Ramadootha Swamy                                                                                                                                                                                 | 2.000                      | Ravuru RF (Shathinagar VSS)                                                                                                                      | 0.912                | 2.000             | 0.497                | 0.00                                   | 0.000                | 0.000             | 0.415                | 0.000                                                             |
| 89     | Guntur | SPSR Nellore | Talcher - Bangalore ET Line in f/o Power Grid Corporation of India Ltd.,                                                                                                                                                                                                           | 40.000                     | Malakonda degraded RF                                                                                                                            | 16.880               | 40.000            | 9.606                | 0.00                                   | 0.000                | 0.000             | 7.274                | 0.000                                                             |
| 90     | Guntur | SPSR Nellore | Diversion of 19.91Ha of forest land in Sy.No.504 & 505 of Chanaganam (v), and Sy.No.528 of Molakalapoodndla (V), for renewal of Mining lease for Mica, Feldspar and Vermiculate in favour of Sri G.Ramesh Babu (in already borken up area of 7.99Ha and under ground mining) (PCA) | 16.000                     | Amancherla degraded RF in Nellore Division                                                                                                       | 5.600                | 16.000            | 4.406                | 0.00                                   | 0.000                | 0.000             | 1.194                | 0.000                                                             |

[illegible]



[illegible]

| S. No. | Circle             | Division           | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | CA Area as per FC proposal |                                                              |                 | CA Executed    |                | CA Proposed for current Financial year |                | Remaining CA |                 | Interest Amount to offset incremental cost of CA / PCA |
|--------|--------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------|-----------------|----------------|----------------|----------------------------------------|----------------|--------------|-----------------|--------------------------------------------------------|
|        |                    |                    | Project Name / Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Area                       | Location                                                     | Financial       | Physical       | Financial      | Physical                               | Financial      | Physical     | Financial       |                                                        |
|        |                    |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (in Ha.)                   | (.kml file)                                                  | (in lakhs)      | (in Ha.)       | (in lakhs)     | (in Ha.)                               | (in lakhs)     | (in Ha.)     | (in lakhs)      |                                                        |
| 10     | Kurnool            | Kurnool            | Diversion of 18.04 ha (2.70 ha in Kurnool Division and 15.34 ha in Nandyal Division) of forest land for construction of 400 kv Transmission line part of 1000 MW Renewable Energy Projects (700 MW Solar & 300 MW Wind) in Kurnool and Nandyal Divisions in favour of General Manager, M/s A.M Green Energy Private Limited, Hyderabad.                                                                                                                                                                                                                                                                                                      | 2.70                       | Gani RF, Compt.No.123, Somayajulapalle Beat of Kurnool Range | 26.500          | 0.00           | 0.00           | 0.00                                   | 0.940          | 0.00         | 25.560          | 0.000                                                  |
|        |                    |                    | <b>ACA Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>2.70</b>                |                                                              | <b>26.50</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>                            | <b>0.940</b>   | <b>0.00</b>  | <b>25.560</b>   | <b>0.00</b>                                            |
|        |                    |                    | <b>Penal Compensatory afforestation:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.000                      | --                                                           | 0.000           | 1.000          | 0.000          | 0.00                                   | 0.000          | 0.000        | 0.000           | 0.000                                                  |
|        |                    |                    | <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>0.000</b>               |                                                              | <b>0.000</b>    | <b>1.000</b>   | <b>0.000</b>   | <b>0.00</b>                            | <b>0.000</b>   | <b>0.000</b> | <b>0.000</b>    | <b>0.000</b>                                           |
|        |                    |                    | <b>Safety Zone Area</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                                                              |                 |                |                |                                        |                |              |                 |                                                        |
| 11     |                    |                    | Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.000                      | Emboy RF, Compt.no.77 of Kurnool Range                       | 3.860           | 1.000          | 1.691          | 0.00                                   | 0.200          | 0.000        | 1.969           | 0.0000                                                 |
|        |                    |                    | <b>SZA Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>1.000</b>               |                                                              | <b>3.860</b>    | <b>1.000</b>   | <b>1.691</b>   | <b>0.00</b>                            | <b>0.200</b>   | <b>0.000</b> | <b>1.969</b>    | <b>0.000</b>                                           |
|        |                    |                    | <b>Kurnool Division CA/ACA/PCA/SZA Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>253.550</b>             |                                                              | <b>1551.818</b> | <b>210.090</b> | <b>358.544</b> | <b>41.76</b>                           | <b>138.202</b> | <b>0.000</b> | <b>1055.072</b> | <b>0.000</b>                                           |
|        |                    |                    | <b>Compensatory Afforestation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                                                              |                 |                |                |                                        |                |              |                 |                                                        |
| 1      | Kurnool            | Nandyal            | Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LIL0 of 765 KV D/C line Kurnool - Tiruvelam transmission line in favour of Power Grid Corporation of India Limited                                                                                                                                                                                                                                                                                                                                                                                                                                              | 20                         | Eddupenta RF Dhone Range                                     | 138.516         | 20             | 6.86           | 0                                      | 9.000          | 0            | 122.656         | 0                                                      |
| 2      | Kurnool            | Nandyal            | Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal                                                                                                                                                                                                                                                                                                                                                                                        | 3.01                       | Nereduchrla vill. SY no 552&558                              | 11.33           | 3.01           | 4.156          | 0                                      | 2.749          | 0            | 4.425           | 0                                                      |
| 3      | Kurnool            | Nandyal            | Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.                                                                                                                                                                                                                                                                                                                                                                                                   | 2.266                      | Nereduchrla vill. SY no 579&580                              | 8.6000          | 2.266          | 2.659          | 0                                      | 1.522          | 0            | 4.419           | 0                                                      |
| 4      | Kurnool<br>Kurnool | Nandyal<br>Nandyal | Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Nandyal Division in favour of SE, SRBC Circle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 112.21                     | cherlopalli, Konapuram ,sangapatnam block                    | 178.00          | 99.21          | 74.358         | 13                                     | 74.835         | 0            | 28.807          | 0                                                      |
| 5      | Kurnool            | Nandyal            | Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli                                                                                                                                                                                                                                                                                                                                                                                               | 2.61                       | kommemarri v , Sy no 98/1 to 98/4                            | 28.025          | 2              | 8.48           | 0.61                                   | 3.543          | 0            | 16.002          | 0                                                      |
| 6      | Kurnool            | Nandyal            | Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Nandyal Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261 +460 (both sides and from km 261 +950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu | 6.96                       | south dhone RF comp" 235                                     | 91.194          | 6.96           | 1.236          | 0                                      | 5.445          | 0            | 84.513          | 0                                                      |

| S. No. | Circle  | Division | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | CA Area as per FC proposal |                             |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA |
|--------|---------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|--------------------------------------------------------|
|        |         |          | Project Name / Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Area (in Ha.)              | Location (.kml file)        | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                        |
| 7      | Kurnool | Nandyal  | Diversion of an area of 12.58 ha. forest land in Compt. Nos. 93 94, 106, 111, 112, 113 & 114 of Gani RF, (formerly Kurnool Division) for construction of Integrated Corridor (Laying Transmission Line, Water Pipe Network and road) from Gorakallu Reservoir to Pinnapuram Pumped Storage Project (PSP) in Gadivemula & Panyam Mandal, Nandyal (formerly Kurnool) district, AP being implemented by M/s Himachal Infracon Private Ltd., Hyderabad                                                                     | 12.75                      | Panyam Vill < panyam Mandal | 173                  | 0                 | 0                    | 12.75                                  | 47.728               | 0                 | 125.272              | 0                                                      |
| 8      | Kurnool | Nandyal  | Diversion of 22.51 ha. ie., 3.21 ha. of forest land in compt.no. 145 (Bit.1 & 2) of Panayam RF, Bugganipalli Beat and compt. No. 147 (Bit 3, 4 & 5) and compt.no.137 & 148 (Bit 6 & 7) of Konidedu Beat, Panyam Section, Panyam Range in Nandyal Division and re-division of 19.30 ha. in compt.no.145,147 & 148 of Panyam RF, Konidedu Beat for construction of New double line and electrification track between Dhone and Nandyal Stations in favour of Deputy Chief Engineer, Construction, SCR Guntakal Division. | 6.42                       | Gani Rf comp: 100           | 75.1                 | 0                 | 0                    | 6.42                                   | 19.383               | 0                 | 55.717               | 0                                                      |
| 9      | Kurnool | Nandyal  | Diversion of 2.21 ha. (revised from 1.36 ha.) of forest land in compt. No. 238, 239 of North Dhone RF, Dhone Range, Nandyal Division for construction of new double line and electrification track between Guntur to Guntakal station at Dhone (Railway Km.325/42 Km. 329/2) in favour of Deputy Chief Construction, SC Railway Guntakal Division                                                                                                                                                                      | 4.79                       | North dhone Rf Comp no;100  | 103.402              | 0                 | 0                    | 4.79                                   | 35.5                 | 0                 | 67.902               | 0                                                      |
| 10     | Kurnool | Nandyal  | Diversion of 4.73 Ha. of forest land in Katarukonda (V), Krishnagiri (M) in Kurnool District for construction of Delivery Chamber, Pressure main & Gravity main pipelines for providing drinking water and irrigation facilities to 68 tanks in the upland areas of Kurnool District from left side of HNSS main canal Phase -I, in Kurnool District, in favour of Executive Engineer, Minor Irrigation (Work) Division, Kurnool                                                                                       | 4.78                       | Sunkesula v Owk Mandal      | 43.483               | 0                 | 0                    | 4.78                                   | 17.32                | 0                 | 26.163               | 0                                                      |
| 11     | Kurnool | Nandyal  | Diversion of 4.96 Ha. of forest land in L.Banda RF, Bethamcherla Section, Kurnool Range, Kurnool Division for mining of Steatite and Dolomite in favour of Dr.B.Sanjeeva Reddy, Mine Owner, Nandyal                                                                                                                                                                                                                                                                                                                    | 5                          | L.Banda RF                  | 6.5                  | 5                 | 5.183                | 0                                      | 1.317                | 0                 | 0.000                | 0                                                      |
| 12     | Kurnool | Nandyal  | Diversion of 2.246 ha. of forest land in Compt. NO. 313 GA Bad South RF, Dhone Range for grant of quarry lease for road metal in favour of Sri Venkateswara Stone Crushers in Mg.Prt Smt. K. Sulochana                                                                                                                                                                                                                                                                                                                 | 2.266                      | Nereducherlqa village       | 8.6                  | 2.266             | 2.659                | 0                                      | 2.407                | 0                 | 3.534                | 0                                                      |
| 13     | Kurnool | Nandyal  | Diversion of 4.80 Ha. of forest land in Dhone Range for excavation of Chute channel for spill way of Owk Reservoir, Gorakallu Drain in favour of Irrigation Department                                                                                                                                                                                                                                                                                                                                                 | 4.8                        | mettupalli Sy no:711,712    | 6                    | 4.8               | 3.593                | 0                                      | 2.407                | 0                 | 0.000                | 0                                                      |
| 14     | Kurnool | Nandyal  | Diversion of 29.26 Ha. of forest land in Sy.No.531 of Giddalur Village of Sanjamala Mandal of Kurnool Division for package No.36 of SRBC main canal from Km 142.925 to KM 146.275 in favour SE, SRBC Circle-II, Nandyal                                                                                                                                                                                                                                                                                                | 29.26                      | Singanapalli (v) Owk( m)    | 43.33                | 29.26             | 21.719               | 0                                      | 15.611               | 0                 | 6.000                | 0                                                      |
| 15     | Kurnool | Nandyal  | Diversion of 33.51 Ha. of forest land in Kurnool Division for excavation of canal package No. 27 from KM 0.00 to KM 9.00 under GNSS Flood Flow canal in favour of SE, SRBC Circle-II, Nandyal                                                                                                                                                                                                                                                                                                                          | 33.51                      | sanganapalli (v) Owk (m)    | 26.00                | 33.51             | 16.422               | 0                                      | 4.789                | 0                 | 4.789                | 0                                                      |

| S. No. | Circle  | Division | FC Proposal Details                                                                                                                                                                                                                                                                        | CA Area as per FC proposal |                                                 |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA |
|--------|---------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|--------------------------------------------------------|
|        |         |          | Project Name / Details                                                                                                                                                                                                                                                                     | Area (in Ha.)              | Location (.kml file)                            | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                        |
| 16     | Kurnool | Nandyal  | Diversion of 28.00 Ha. of forest land in Owk RF of Kurnool Division for excavation of Owk Tunnel-II of GNSS Flood Flow Canal from KM 57.7 to 63.7 in the villages of Mettupalli & Owk in favour of EE, SRBC Division No.3, Nandyal                                                         | 28                         | Singanapalli (v) Owk( m)                        | 36.6                 | 28                | 14.723               | 0                                      | 12.877               | 0                 | 9.000                | 0                                                      |
| 17     | Kurnool | Nandyal  | Diversion of 29.213 a of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project                                 | 58.5                       | kurnool didision-19ha /Katarukoda RF -39.500 ha | 90                   | 58.5              | 55.174               | 0                                      | 0                    | 0                 | 34.826               | 0                                                      |
| 18     | Kurnool | Nandyal  | Diversion of 2.625 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of Sri Y.Bala Thimma Reddy                                                                                      | 2.625                      | Nereducherlqa village                           | 9.5                  | 2.625             | 0.845                | 0                                      | 8.833                | 0                 | 0.000                | 0                                                      |
| 19     | Kurnool | Nandyal  | Diversion of 2.662 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of M/s G.M.R Stone Crusher, Prop. Sri G.Maddilety Reddy                                                         | 2.662                      | Nereducherlqa village                           | 14.43                | 2.662             | 1.428                | 0                                      | 14.346               | 0                 | 0.000                | 0                                                      |
| 20     | Kurnool | Nandyal  | Diversion of 2.911 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of Sri D.Siva Shankar Reddy                                                                                     | 2.911                      | Nereducherlqa village                           | 11.03                | 2.911             | 1.551                | 0                                      | 9.764                | 0                 | -0.285               | 0                                                      |
| 21     | Kurnool | Nandyal  | Diversion of 3.30 Ha. Of forest land in Panyam RF (1.77 Ha.) and Gani RF (1.53Ha.) of Kurnool Division for widening and strengthening of NH 18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech.) and PD, NHAI/PIU, Anantapur                                   | 7.00                       | owk RF                                          | 27.567               | 7                 | 5.282                | 0                                      | 0                    | 0                 | 22.285               | 0                                                      |
| 22     | Kurnool | Nandyal  | Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir                                                                                                                                     | 30.43                      | CHERLOPALLI BLOCK                               | 365.19               | 30.43             | 34.599               | 0                                      | 90.42                | 0                 | 240.171              | 0                                                      |
| 23     | Kurnool | Nandyal  | Diversion of 50.11 Ha. of forest land for establishment of 61.50 MW Wind Power Project in favour of M/s Suzlon Infrastructure Ltd.,(Now name changed to M/s Synafra Engineering and Construction Limited, Pune)                                                                            | 50.65                      | CHANDRAPALLI (V) Peapully (M)                   | 96.000               | 50.65             | 59.893               | 0                                      | 36.107               | 0                 | 0.000                | 0                                                      |
|        |         |          | <b>CA Total</b>                                                                                                                                                                                                                                                                            | <b>433.41</b>              |                                                 | <b>1591.397</b>      | <b>391.06</b>     | <b>320.82</b>        | <b>42.35</b>                           | <b>415.903</b>       | <b>0</b>          | <b>856.196</b>       | <b>0</b>                                               |
| 3      | Kurnool | Nandyal  | Diversion of forest land for Construction of 800 KV HVDC Raigarh – Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle                                                                                                                                | 5.060                      | COMP.143 Panyam RF                              | 36.000               | 5.060             | 3.985                | 0.000                                  | 2.220                |                   |                      | 0.000                                                  |
| 4      | Kurnool | Nandyal  | Diversion of 2.63 ha. of forest land in compt.no.313 of GA Bad south RF (0.87 ha), compt. No. 334 Rangapuram RF (1.76 ha) Dhone Range, Nandyal Division, for erection of 220 KV DC line from 400/220 KVSS Jammalamadugu to proposed 220/132/33 KVSS Bethemcherla, Nandyal District.        | 2.630                      | COMP.316 GA bad south RF                        | 18.500               | 2.630             | 0.000                | 2.630                                  | 2.567                |                   |                      | 0.000                                                  |
| 5      | Kurnool | Nandyal  | Diversion of 18.04 ha. forest land in Gani RF of Kurnool Division to an extent of 2.7 ha. and 15.34 ha. in Panyam RF of Nandyal Division for construction of 400 KV transmission line part of 1000 MW renewable energy projects to be established by M/s AM Green energy pvt. Ltd. Nandyal | 15.350                     | PANYAM RF                                       | 134.000              | 0.000             | 0.000                | 15.350                                 | 69.277               |                   |                      | 0.000                                                  |

| S. No. | Circle  | Division | FC Proposal Details                                                                                                                                                                                                                                     | CA Area as per FC proposal |                   |                 | CA Executed    |                | CA Proposed for current Financial year |                | Remaining CA |                | Interest Amount to offset incremental cost of CA / PCA |
|--------|---------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------|-----------------|----------------|----------------|----------------------------------------|----------------|--------------|----------------|--------------------------------------------------------|
|        |         |          | Project Name / Details                                                                                                                                                                                                                                  | Area                       | Location          | Financial       | Physical       | Financial      | Physical                               | Financial      | Physical     | Financial      |                                                        |
|        |         |          |                                                                                                                                                                                                                                                         | (in Ha.)                   | (.kml file)       | (in lakhs)      | (in Ha.)       | (in lakhs)     | (in Ha.)                               | (in lakhs)     | (in Ha.)     | (in lakhs)     |                                                        |
| 6      | Kurnool | Nandyal  | Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa                                                         | 7.305                      | Giddalur ca block | 37.800          | 6.141          | 4.376          | 0.000                                  | 6.000          |              |                | 0.000                                                  |
| 7      | Kurnool | Nandyal  | Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TI) Proddatur                          | 3.105                      | panyam rf         | 8.500           | 3.105          | 1.326          | 0.000                                  | 1.706          |              |                | 0.000                                                  |
| 1      | Kurnool | Nandyal  | Diversion of 3.30 Ha. Of forest land in Panyam RF (1.77 Ha.) and Gani RF (1.53Ha.) of Kurnool Division for widening and strengthening of NH 18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech.) and PD, NHA/PIU, Anantapur | 7.000                      | owk RF            | 27.567          | 7.000          | 5.282          |                                        | 10.505         |              |                | 0.000                                                  |
|        |         |          | <b>TOTAL ACA</b>                                                                                                                                                                                                                                        | <b>40.450</b>              |                   | <b>262.367</b>  | <b>23.936</b>  | <b>14.969</b>  | <b>17.980</b>                          | <b>92.275</b>  | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>                                           |
|        |         |          | <b>Nandyal Total</b>                                                                                                                                                                                                                                    | <b>473.860</b>             |                   | <b>1853.764</b> | <b>414.996</b> | <b>335.789</b> | <b>60.330</b>                          | <b>508.178</b> | <b>0.000</b> | <b>856.196</b> | <b>0.000</b>                                           |
|        |         |          | <b>Compensatory Afforestation</b>                                                                                                                                                                                                                       |                            |                   |                 |                |                |                                        |                |              |                |                                                        |
| 1      | Kurnool | YSR      | 400 KV Transmission line between Kadapa - Banglur Madras                                                                                                                                                                                                | 10.000                     | --                | 1.187           | 10.000         | 1.187          | 0.000                                  | 0.000          | 0.000        | 0.000          | 0.000                                                  |
| 2      | Kurnool | YSR      | Diversion of 120.60 Ha. of forest land for formation of Buggavanka Reservoir Scheme across Buggavanka River near Ippapenta village in Kadapa District                                                                                                   | 191.000                    | --                | 179.500         | 191.000        | 51.993         | 0.000                                  | 0.000          | 0.000        | 127.507        | 0.000                                                  |
| 3      | Kurnool | YSR      | Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renimunta in favour of APSFR                                                                                                                         | 343.000                    | --                | 87.760          | 343.000        | 82.461         | 0.000                                  | 6.500          | 0.000        | -1.201         | 0.000                                                  |
| 4      | Kurnool | YSR      | Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimala RF in Kadapa District for formation of bye pass road to Kadapa town.                                                                                                     | 4.800                      | --                | 7.000           | 4.800          | 2.563          | 0.000                                  | 4.437          | 0.000        | 0.000          | 0.000                                                  |
| 5      | Kurnool | YSR      | Diversion of 0.81 Ha. of forest land in Idupulapaya RF for formation of 4 lane road from Rayachoti - Vempalli Road to Yogivemana Unversity (West Campus) and proposed IIIT campus in favour of EE /R&B Bulivendula                                      | 0.810                      | --                | 2.000           | 0.810          | 1.659          | 0.000                                  | 1.391          | 0.000        | -1.050         | 0.000                                                  |
| 6      | Kurnool | YSR      | Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad            | 10.150                     | --                | 10.000          | 10.150         | 2.389          | 0.000                                  | 7.719          | 0.000        | -0.108         | 0.000                                                  |
| 7      | Kurnool | YSR      | Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PP Kadapa                                                                                     | 5.400                      | --                | 7.150           | 5.400          | 6.817          | 0.000                                  | 0.333          | 0.000        | 0.000          | 0.000                                                  |
| 8      | Kurnool | YSR      | Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts                                                                          | 26.000                     | --                | 7.800           | 26.000         | 7.692          | 0.000                                  | 0.108          | 0.000        | 0.000          | 0.000                                                  |
| 9      | Kurnool | YSR      | Diversion of Forest Land for laying of 16" Dia VDPL, Pipe Line route from Vijayawada to Chittoor (W) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor                                                                      | 22                         | --                | 160.830         | 22             | 49.368         | 0.000                                  | 0.000          | 0.000        | 111.462        | 0.000                                                  |
| 10     | Kurnool | YSR      | Diversion of 1.81 Ha. of forest land for Rehabilitation and up-gradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa      | 3.720                      | --                | 39.064          | 3.720          | 6.647          | 0.000                                  | 1.000          | 0.000        | 31.417         | 0.000                                                  |



| S. No. | Circle  | Division | FC Proposal Details                                                                                                                                                                                                                                                           | CA Area as per FC proposal |             |            | CA Executed |            | CA Proposed for current Financial year |            | Remaining CA |            | Interest Amount to offset incremental cost of CA / PCA |
|--------|---------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------|------------|-------------|------------|----------------------------------------|------------|--------------|------------|--------------------------------------------------------|
|        |         |          | Project Name / Details                                                                                                                                                                                                                                                        | Area                       | Location    | Financial  | Physical    | Financial  | Physical                               | Financial  | Physical     | Financial  |                                                        |
|        |         |          |                                                                                                                                                                                                                                                                               | (in Ha.)                   | (.kml file) | (in lakhs) | (in Ha.)    | (in lakhs) | (in Ha.)                               | (in lakhs) | (in Ha.)     | (in lakhs) |                                                        |
| 11     | Kurnool | YSR      | Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favour of Airport Director, Airport Authority of India, Kadapa                         | 0.590                      | --          | 3.306      | 0.590       | 3.895      | 0.000                                  | 1.521      | 0.000        | -2.110     | 0.000                                                  |
| 12     | Kurnool | YSR      | Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District Proddatur Division                                                                                                                                   | 26.050                     | --          | 23.730     | 26.050      | 16.260     | 0.000                                  | 7.476      | 0.000        | -0.006     | 0.000                                                  |
| 13     | Kurnool | YSR      | Diversion of 4.75 Ha. of forest land in Kothakota - Dasarapalli RFs of Proddatur Division for Telugu Ganga Project-II - for canal under subsidiary Reservoir No. II of TGP main canal                                                                                         | 4.75                       | --          | 14.580     | 14.25       | 14.46      | 0.000                                  | 0.000      | 0.00         | 0.120      | 0.000                                                  |
| 14     | Kurnool | YSR      | Diversion of 10.686 Ha. of forest land (7.686 Ha. in Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road                                 | 10.69                      | --          | 7.682      | 10.69       | 5.453      | 0.00                                   | 2.229      | 0.000        | 0.000      | 0.000                                                  |
| 15     | Kurnool | YSR      | Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula                                                                     | 24.84                      | --          | 17.812     | 24.84       | 11.383     | 0.00                                   | 5.500      | 0.000        | 0.929      | 0.000                                                  |
| 16     | Kurnool | YSR      | Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District                                                                   | 1.23                       | --          | 0.802      | 1.23        | 0.424      | 0.00                                   | 0.378      | 0.000        | 0.000      | 0.000                                                  |
| 17     | Kurnool | YSR      | Diversion of forest land in Muddalapaya RF of Muddanur Range of Kadapa District for laying road to Bhanukotamala temple from Mallela Iavanur road via Ahobilam (V) in favour of SE, R&B Kadapa                                                                                | 3.224                      | --          | 4.600      | 3.224       | 3.40372    | 0.0000                                 | 1.076      | 0.000        | 0.120      | 0.000                                                  |
| 18     | Kurnool | YSR      | Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvellam Transmission line in favour of DGM (CAO, TL) Proddatur                                              | 2.5                        | --          | 10.42      | 3.699       | 5.12246    | 0.000                                  | 6.770      | 0            | -1.472     | 0.000                                                  |
| 19     | Kurnool | YSR      | Diversion of 0.780 Ha. of forest land in Sy.No.40 of Ethirajupalli (V) Badvel (M) for excavation of canal tail and minor and sub minor of Gundamarajupalli Branch Canal (GBC) under TGP SPVBR Left Canal in favour of SE, TGP Circle, Kadapa                                  | 7.8                        | --          | 6.711      | 7.8         | 11.58438   | 0.000                                  | 0.000      | 0            | -4.873     | 0.000                                                  |
| 20     | Kurnool | YSR      | Diversion of 9.29 Ha. of forest land (7.01 Ha. in Dadithota RF of Anantapur Division and 2.28 Ha. in Dorigallu RF of Proddatur Division) for GNSS Lift Scheme - Excavation of pipe line from Goddumarri Anicut to Chitravathi Balancing Reservoir in favour of SE, TGP Kadapa | 9.29                       | --          | 8.57       | 9.29        | 8.57041    | 0.000                                  | 0.000      | 0            | 0.000      | 0.000                                                  |
| 21     | Kurnool | YSR      | Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department AP                                                                                                                                                 | 118.71                     | --          | 99.583     | 118.71      | 83.40213   | 0                                      | 18.749     | 0            | -2.568     | 0.000                                                  |
| 22     | Kurnool | YSR      | Formation of By-pass Road to Proddatur on Nellore - Bellary Road proposals for diversion of 0.823 Ha. of forest land                                                                                                                                                          | 1                          | --          | 0.354      | 1           | 0.354      | 0.000                                  | 0.000      | 0            | 0.000      | 0.000                                                  |
| 23     | Kurnool | YSR      | Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts                                                                                                | 27                         | --          | 8.418      | 27          | 7.922      | 0.000                                  | 0.000      | 0            | 0.496      | 0.000                                                  |
| 24     | Kurnool | YSR      | Formation of Reservoirs, Canals and Flood Flow channels under Telugu Ganga Project (TGP)                                                                                                                                                                                      | 3352.89                    | --          | 0          | 3352.89     | 0          | 0.000                                  | 0.000      | 0            | 0.000      | 0.000                                                  |

| S. No. | Circle  | Division | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                                                                                   | CA Area as per FC proposal |             |            | CA Executed |            | CA Proposed for current Financial year |            | Remaining CA |            | Interest Amount to offset incremental cost of CA / PCA |
|--------|---------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------|------------|-------------|------------|----------------------------------------|------------|--------------|------------|--------------------------------------------------------|
|        |         |          | Project Name / Details                                                                                                                                                                                                                                                                                                                                                                                                                | Area                       | Location    | Financial  | Physical    | Financial  | Physical                               | Financial  | Physical     | Financial  |                                                        |
|        |         |          |                                                                                                                                                                                                                                                                                                                                                                                                                                       | (in Ha.)                   | (.kml file) | (in lakhs) | (in Ha.)    | (in lakhs) | (in Ha.)                               | (in lakhs) | (in Ha.)     | (in lakhs) |                                                        |
| 25     | Kurnool | YSR      | Diversion of 39.45 Ha. of forest land in Owk RF of Kurnool Division for GNSS Flood Flow Canal Package No.29 from Gorakallu Reservoir to Owk Reservoir in favour of SE, SRBC Circle-II, Nandyal                                                                                                                                                                                                                                        | 39.45                      | --          | 36.26      | 39.45       | 37.63947   | 0.000                                  | 0.000      | 0            | -1.379     | 0.000                                                  |
| 26     | Kurnool | YSR      | Diversion of 2.05 Ha. of forest land in Gundlakonda RF of Kurnool Division for excavation of HNSS main canal in favour of EE, HNSS Division-3, Kurnool                                                                                                                                                                                                                                                                                | 2.05                       | --          | 1.933      | 2.05        | 1.934      | 0.000                                  | 0.000      | 0            | -0.001     | 0.000                                                  |
| 27     | Kurnool | YSR      | Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP | 12.81                      | --          | 49.04      | 12.81       | 23.20447   | 0                                      | 7.200      | 0            | 18.636     | 0.000                                                  |
| 28     | Kurnool | YSR      | Formation of Reservoir across Raillivagu near Mulkala village Manchiryal Division, Adilabad Dist.                                                                                                                                                                                                                                                                                                                                     | 180                        | --          | 214.55     | 180         | 111.787    | 0.000                                  | 14.000     | 0            | 88.763     | 0.000                                                  |
| 29     | Kurnool | YSR      | Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorakallu Reservoir to Owk Reservoir                                                                                                                                                                                                                                                                                | 229.8                      | --          | 276.865    | 229.8       | 277.43278  | 0.000                                  | 0.000      | 0            | -0.568     | 0.000                                                  |
| 30     | Kurnool | YSR      | Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa                                                                                                                                                                                                                                                           | 4.98                       | --          | 6.845      | 4.98        | 6.6807     | 0                                      | 2.534      | 0            | -2.370     | 0.000                                                  |
| 31     | Kurnool | YSR      | Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project                                                                                                                                                                                                                              | 138.45                     | --          | 173.135    | 138.45      | 153.68675  | 0                                      | 12.45      | 0            | 6.998      | 0.000                                                  |
| 32     | Kurnool | YSR      | Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisaillam Dam for infrastructure facilities in Markapur Divisions of Nellore District                                                                                                                                                              | 7                          | --          | 6.467      | 7           | 4.652      | 0.000                                  | 1.816      | 0            | -0.001     | 0.000                                                  |
| 33     | Kurnool | YSR      | APFD - F(C) Act, 1980 - Proposal for diversion of forest land for Construction of 800 KV HVDC Raigarh - Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle                                                                                                                                                                                                                                      | 21.230                     | --          | 154.114    | 21.23       | 113.277418 | 0.000                                  | 61.859     | 0            | -21.022    | 0.000                                                  |
| 34     | Kurnool | YSR      | Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)                                                                                                                                                                                         | 154.93                     | --          | 1430.39    | 154.93      | 199.48259  | 0                                      | 71.808     | 0            | 1159.099   | 0.000                                                  |
| 35     | Kurnool | YSR      | Diversion of 16.00 Ha of Forest land for excavation of Pedda Polu Palli Distributary & Minors under TGP SPVBR Left Canal in favour of SE, TGP Circle, Kadapa                                                                                                                                                                                                                                                                          | 16.00                      | --          | 45.26      | 16          | 17.79178   | 0                                      | 10.784     | 0            | 16.684     | 0.000                                                  |
| 36     | Kurnool | YSR      | Diversion of 2.55 Ha. of forest land in Proddatur (WL) Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa                                                                                                                                     | 5.42                       | --          | 102.487    | 0           | 6.1387     | 0                                      | 9.789      | 0            | 86.559     | 0.000                                                  |

| S. No.           | Circle  | Division | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                             | CA Area as per FC proposal |                      |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|------------------|---------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|-------------------------------------------------------------------|
|                  |         |          | Project Name / Details                                                                                                                                                                                                                                                                                                                                                          | Area (in Ha.)              | Location (.kml file) | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                   |
| 37               | Kurnool | YSR      | Diversion of 4.43 forest land in Proddatur (WL) Division for Laying of 16" dia petroleum product pipeline project from Vijayawada in Andhra Pradesh and Dharmapuri in Tamilnadu passing through Andhra Pradesh                                                                                                                                                                  | 9                          | --                   | 83.5                 | 0                 | 7.1400               | 0                                      | 7.493                | 0                 | 68.867               | 0.000                                                             |
| 38               | Kurnool | YSR      | Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line from Krishnapatnam - Coatu                                                                                                             | 40                         | --                   | 128.6                | 40                | 88.6900              | 0                                      | 5.50                 | 0                 | 34.410               | 0.000                                                             |
| 39               | Kurnool | YSR      | Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa                                                                                        | 13.75                      | --                   | 35                   |                   | 9.5100               | 0                                      | 7.792                | 0                 | 17.698               | 0.000                                                             |
| <b>Sub-Total</b> |         |          |                                                                                                                                                                                                                                                                                                                                                                                 | <b>5082.314</b>            | <b>--</b>            | <b>3453.305</b>      | <b>5064.839</b>   | <b>1444.058</b>      | <b>0.000</b>                           | <b>278.212</b>       | <b>0.000</b>      | <b>1731.035</b>      |                                                                   |
| <b>2</b>         |         |          | <b>Additional Compensatory Afforestation</b>                                                                                                                                                                                                                                                                                                                                    |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| 1                | Kurnool | YSR      | Diversion of 4.43 forest land in Proddatur (WL) Division for Laying of 16" dia petroleum product pipeline project from Vijayawada in Andhra Pradesh and Dharmapuri in Tamilnadu passing through Andhra Pradesh                                                                                                                                                                  | 5.00                       | --                   | 36.57                | 0                 | 0                    | 0                                      | 8.742                | 5                 | 27.828               | 0.000                                                             |
| 2                | Kurnool | YSR      | Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa                                                                                        | 6.34                       | --                   | 24.82                | 0                 | 0                    | 0                                      | 0.52                 | 6.34              | 24.300               | 0.000                                                             |
| 3                | Kurnool | YSR      | APFD - F(C) Act, 1980 - Proposal for diversion of forest land for Construction of 800 KV HVDC Raigarh - Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle                                                                                                                                                                                | 0.000                      | --                   | 0.000                | 0.000             | 0                    | 0.000                                  | 13.902               | 0.000             | -13.902              | 0.000                                                             |
| 4                | Kurnool | YSR      | Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporation of India Ltd. For erection of 400 KV multi circuit power transmission line from Krishnapatnam - Coatu                                                                                                             | 20.00                      | --                   | 37.52                | 20                | 9.93                 | 0                                      | 2.000                | 0                 | 25.590               | 0.000                                                             |
| 5                | Kurnool | YSR      | Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of forest land for erection of 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited                                                                                                                                      | 41.00                      | --                   | 75.5                 | 41                | 15.4                 | 0                                      | 3.000                | 0                 | 57.100               | 0.000                                                             |
| 6                | Kurnool | YSR      | APFD - F(C) Act, 1980 - Proposal for Diversion of 36.70 Ha. of Forest land in Kadapa Division for Construction of 765 KV D/C KV Transmission line (CKT1 & CKT2) LILO of Kurnool- Tiruveliam LILO in favor of Power Grid Corporation of India Ltd., Kadapa                                                                                                                       | 36.700                     | --                   | 117.381              | 0.000             | 0.000                | 0.000                                  | 15.313               | 0.000             | 102.068              | 0.000                                                             |
| 7                | Kurnool | YSR      | Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid) | 9.19                       | --                   | 56.00                | 0                 | 0.000                | 0.000                                  | 4.582                | 0                 | 51.418               | 0.000                                                             |

| S. No.                                  | Circle      | Division | FC Proposal Details                                                                                                                                                                                                                                                                               | CA Area as per FC proposal |                                                                   |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|-----------------------------------------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|-------------------------------------------------------------------|
|                                         |             |          |                                                                                                                                                                                                                                                                                                   | Area (in Ha.)              | Location (.kml file)                                              | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                   |
|                                         |             |          | Project Name / Details                                                                                                                                                                                                                                                                            |                            |                                                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| 8                                       | Kurnool     | YSR      | Diversion of 24.204 Ha of forest land in Kadapa 18.377 Ha) & Anantapur (5,827 Ha) Diversions for construction of 400 KV Double Circuit Kadapa-Hindurur Power Transmission Line                                                                                                                    | 18.380                     | --                                                                | 47.579               | 0.000             | 0.000                | 0.000                                  | 7.164                | 0.000             | 40.415               | 0.000                                                             |
| 9                                       | Kurnool     | YSR      | Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa - Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)                                                     | 56.760                     | --                                                                | 239.140              | 0.000             | 0.000                | 0.000                                  | 24.451               |                   | 214.689              | 0.000                                                             |
| Sub-Total                               |             |          |                                                                                                                                                                                                                                                                                                   | 72.34                      |                                                                   | 174.41               | 61.00             | 25.33                | 0.00                                   | 79.674               | 11.34             | 120.92               |                                                                   |
| <b>Penal Compensatory Afforestation</b> |             |          |                                                                                                                                                                                                                                                                                                   |                            |                                                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| 1                                       | Kurnool     | YSR      | Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, P&D, Bulsivandula                                                                          | 5.959                      | --                                                                | 6.020                | 0.000             | 3.904                | 0.000                                  | 2.116                |                   | 0.000                |                                                                   |
| 2                                       | Kurnool     | YSR      | Diversion of 2.55 Ha. of forest land in Proddatur (WL) Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa | 2.000                      | --                                                                | 20.610               | 0.000             | 2.28                 | 0.000                                  | 0.726                |                   | 17.604               |                                                                   |
| 3                                       | Kurnool     | YSR      | Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District Proddatur Division                                                                                                                                                       | 23.120                     | --                                                                | 20.400               | 0.000             | 11.3                 | 0.000                                  | 9.101                |                   | -0.001               |                                                                   |
| Sub-Total                               |             |          |                                                                                                                                                                                                                                                                                                   | 31.079                     |                                                                   | 47.030               | 0.000             | 17.484               | 0.000                                  | 11.943               | 0.000             | 17.603               |                                                                   |
| Division Total                          |             |          |                                                                                                                                                                                                                                                                                                   | 5185.733                   |                                                                   | 3674.745             | 5125.839          | 1486.872             | 0.000                                  | 369.829              | 11.340            | 1869.554             |                                                                   |
| Circle Total                            |             |          |                                                                                                                                                                                                                                                                                                   | 5913.143                   |                                                                   | 7080.327             | 5750.925          | 2181.205             | 102.090                                | 1016.209             | 11.340            | 3780.822             |                                                                   |
| 1                                       | Rajahmundry | Kakinada | Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.                                                                                                                                                                                                    | 17.86                      | Marriveedu (Sy.no. 28/4)                                          | 12.682               | 17.86             | 5.751                | 17.86                                  | 3.159                |                   | 3.773                | -                                                                 |
| 2                                       |             |          | Indira Sagar (Polavaram) Project-Forest area diverted (Kakinada Division part)                                                                                                                                                                                                                    | 193.00                     | Marriveedu (Sy.no.94) - 35 ha<br>Marriveedu (Sy.no. 252) - 158 ha | 85.36381             | 193.00            | 4.738                | 193                                    | 31.763               |                   | 48.863               | -                                                                 |
| 3                                       |             |          | Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd                                   | 54.16                      | S.Pyidipala village                                               | 122.064              | 54.160            | 43.923               | 54.16                                  | 13.471               |                   | 64.669               | -                                                                 |
| 4                                       |             |          | Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada.         | 7.84                       | Murari RF, compt.no.449 (DFL)                                     | 71.718               | 7.84              | 41.946               | 5.56035                                | 5.560                |                   | 24.212               | -                                                                 |
| 5                                       |             |          | Diversion of 0.733 ha of forest land in Odalarevu RF of Kakinada Division for Laying of underground pipeline from offshore wells to onshore terminals for KG-DWN-98/2 in favour of M/s. ONGC Ltd., Kakinada (Kakinada Ranne)                                                                      | 1.5                        | Murari RF, compt.no.449 (DFL)                                     | 1.050                | 0                 | 0.000                | 1.5                                    | 0.861                |                   | 0.189                | -                                                                 |
| Kakinada CA total:                      |             |          |                                                                                                                                                                                                                                                                                                   | 274.36                     |                                                                   | 292.877              | 272.860           | 96.358               | 272.080                                | 54.813               | 0.000             | 141.706              |                                                                   |
| <b>Safety Zone Afforestation (SZA)</b>  |             |          |                                                                                                                                                                                                                                                                                                   |                            |                                                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |

| S. No. | Circle      | Division             | FC Proposal Details                                                                                                                                                                                                                                                                                                                                       | CA Area as per FC proposal |                                                                                                                    |                         | CA Executed          |                         | CA Proposed for current Financial year |                         | Remaining CA         |                         | Interest Amount to offset incremental cost of CA / PCA |
|--------|-------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|-------------------------|----------------------------------------|-------------------------|----------------------|-------------------------|--------------------------------------------------------|
|        |             |                      | Project Name / Details                                                                                                                                                                                                                                                                                                                                    | Area<br>(in Ha.)           | Location<br>(.kml file)                                                                                            | Financial<br>(in lakhs) | Physical<br>(in Ha.) | Financial<br>(in lakhs) | Physical<br>(in Ha.)                   | Financial<br>(in lakhs) | Physical<br>(in Ha.) | Financial<br>(in lakhs) |                                                        |
| 1      | Rajahmundry | Kakinada             | Diversion of 80.00 Ha. of forest land, including 4.772 ha of forest land located in safety zone, in Compt.No.703 in Girijanapuram R.L. and Compt.No.589 of Lingamparthi R.F., Lingamparthi Beat, Yeeswaram Section & Range (Yeeswaram-5.5 ha, Kakinada-7.5 ha)                                                                                            | 13.0                       | (Yeeswaram-5.5 ha, Kakinada-7.5 ha)                                                                                | 40.000                  | 13.000               | 12.397                  |                                        | 7.909                   |                      | 19.695                  |                                                        |
|        |             |                      | <b>Kakinada total:</b>                                                                                                                                                                                                                                                                                                                                    | <b>13.0</b>                |                                                                                                                    | <b>40.00</b>            | <b>13.00</b>         | <b>12.40</b>            | <b>0.00</b>                            | <b>7.91</b>             | <b>0.00</b>          | <b>19.69</b>            |                                                        |
|        |             |                      | <b>Additional Compensatory Afforestation (ACA)</b>                                                                                                                                                                                                                                                                                                        |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
| 1      | Rajahmundry | Dr. B.R.A. Konaseema | Diversion of 80 ha of forest land including 4.772 ha of forest land located in safety zone in compt.no.703 in Gorijanapuram R.L. and compt.no.589 of Lingamparthi R.F., Lingamparthi beat, yeeswaram section and range of kakinada division for cluster making for extraction of laterite in favour of (8) different applicants in East Godavari district | 10.0                       | Compt.No.665, Masanithippa Reserved Forest                                                                         | 12.680                  | 10                   | 3.586                   | 10                                     | 9.094                   | 0                    | 0.000                   | -                                                      |
|        |             |                      | Advance operations (2026 planting)                                                                                                                                                                                                                                                                                                                        |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |             |                      | Raising of Plantations (2025 planting)                                                                                                                                                                                                                                                                                                                    |                            |                                                                                                                    |                         |                      |                         | 10                                     | 9.094                   |                      |                         |                                                        |
|        |             |                      | <b>Compt.No.665, Masanithippa Reserved Forest</b>                                                                                                                                                                                                                                                                                                         |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |             |                      | Raising of Nurseries (2026 planting)                                                                                                                                                                                                                                                                                                                      |                            |                                                                                                                    |                         |                      |                         | 0.05                                   | 0.306                   |                      |                         |                                                        |
|        |             |                      | Maintenance of Nurseries                                                                                                                                                                                                                                                                                                                                  |                            |                                                                                                                    |                         |                      |                         | 0.3                                    | 0.387                   |                      |                         |                                                        |
|        |             |                      | Checkdams                                                                                                                                                                                                                                                                                                                                                 |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |             |                      | Digging of MPTs                                                                                                                                                                                                                                                                                                                                           |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |             |                      | Administrative Charges                                                                                                                                                                                                                                                                                                                                    |                            |                                                                                                                    |                         |                      |                         |                                        | 1.468                   |                      |                         |                                                        |
|        |             |                      | <b>ACA Total</b>                                                                                                                                                                                                                                                                                                                                          | <b>10.0</b>                |                                                                                                                    | <b>12.68</b>            | <b>10.00</b>         | <b>3.59</b>             | <b>20.35</b>                           | <b>20.35</b>            | <b>0.00</b>          | <b>0.00</b>             |                                                        |
|        |             |                      | <b>Penal Compensatory Afforestation (PCA)</b>                                                                                                                                                                                                                                                                                                             |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
| 1      | Rajahmundry | Dr. B.R.A. Konaseema | Diversion of 34.568 ha in Reserved Forest (out of the total 46.848 ha of forest land required for the project including the 12.28 ha. of forest land located in Coringa WLS) for laying of sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPCL Ltd                                                                            | 12.00                      | Compt.No.680, Kandikuppa R.F                                                                                       | 17.813                  | 12                   | 4.303                   | 12                                     | 13.51                   | 0                    | 0.000                   | -                                                      |
|        |             |                      | Advance operations (2026 planting)                                                                                                                                                                                                                                                                                                                        |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |             |                      | Raising of Plantations (2025 planting)                                                                                                                                                                                                                                                                                                                    |                            |                                                                                                                    |                         |                      |                         | 12                                     | 10.91                   |                      |                         |                                                        |
|        |             |                      | <b>Compt.No.680, Kandikuppa R.F</b>                                                                                                                                                                                                                                                                                                                       |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |             |                      | Raising of Nurseries (2026 planting)                                                                                                                                                                                                                                                                                                                      |                            |                                                                                                                    |                         |                      |                         | 0.06                                   | 0.37                    |                      |                         |                                                        |
|        |             |                      | Maintenance of Nurseries                                                                                                                                                                                                                                                                                                                                  |                            |                                                                                                                    |                         |                      |                         | 0.36                                   | 0.46                    |                      |                         |                                                        |
|        |             |                      | Checkdams                                                                                                                                                                                                                                                                                                                                                 |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |             |                      | Digging of MPTs                                                                                                                                                                                                                                                                                                                                           |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |             |                      | Administrative Charges                                                                                                                                                                                                                                                                                                                                    |                            |                                                                                                                    |                         |                      |                         |                                        | 1                       | 1.76                 |                         |                                                        |
|        |             |                      | <b>ACA Total</b>                                                                                                                                                                                                                                                                                                                                          | <b>12.00</b>               |                                                                                                                    | <b>17.81</b>            | <b>12.00</b>         | <b>4.30</b>             | <b>25.42</b>                           | <b>13.51</b>            | <b>0.00</b>          | <b>0.00</b>             |                                                        |
|        |             |                      | <b>Safety Zone Afforestation (SZA)</b>                                                                                                                                                                                                                                                                                                                    |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
| 1      | Rajahmundry | Dr. B.R.A. Konaseema |                                                                                                                                                                                                                                                                                                                                                           |                            |                                                                                                                    |                         |                      |                         |                                        | 0.000                   |                      |                         |                                                        |
|        |             |                      | <b>SZ total:</b>                                                                                                                                                                                                                                                                                                                                          |                            |                                                                                                                    |                         |                      |                         |                                        | <b>0.000</b>            |                      |                         |                                                        |
|        |             |                      | <b>Dr. B.R.A. Konaseema Grand total:</b>                                                                                                                                                                                                                                                                                                                  |                            |                                                                                                                    |                         |                      |                         |                                        | <b>33.859</b>           |                      |                         |                                                        |
|        |             |                      | <b>Compensatory Afforestation (CA)</b>                                                                                                                                                                                                                                                                                                                    |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
| 1      | Rajahmundry | Chintur              | Modikuntavagu                                                                                                                                                                                                                                                                                                                                             | 69.01                      | NFL (CA Land identified in Sy.Bi.58/3,, Maredupudi Village, V.R.Puram                                              | 30.000                  | 60                   | 14.910                  | 9.01                                   | 15.090                  | 0                    | 0.000                   | -                                                      |
| 2      |             |                      | Upgradation of existing Vijayawada to Jagadhalpur-NH-30 Road                                                                                                                                                                                                                                                                                              | 50.62                      | (DFL) Compt .No227, Bhadrachalam RF of Nellipaka Range                                                             | 602.36                  | 0                    | 6.127                   | 50.62                                  | 33.280                  | 0                    | 562.953                 | -                                                      |
|        |             |                      | <b>Chintur CA total:</b>                                                                                                                                                                                                                                                                                                                                  |                            |                                                                                                                    |                         |                      |                         |                                        | <b>48.370</b>           |                      |                         |                                                        |
|        |             |                      | <b>Compensatory Afforestation (CA)</b>                                                                                                                                                                                                                                                                                                                    |                            |                                                                                                                    |                         |                      |                         |                                        |                         |                      |                         |                                                        |
| 1      |             |                      | Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+ 40.691) (Sudikonda)                                                                                                                                                                                                                                             | 220.19                     | Lakkonda - 220.19                                                                                                  | 66.00                   | 66.00                | 39.96241                |                                        | 3.289                   |                      | 22.749                  |                                                        |
| 2      |             |                      | Laying 220 KV line Lower sileru to bommururu                                                                                                                                                                                                                                                                                                              | 225.16                     | 1) Pedarallakonda - 40.75, 2)Mullametta - 51.66, 3)Narasapuram (Eethalapadu Extn RF) - 35.25 & 4) Kannaram - 97.50 | 30.62                   | 30.62                | 28.774                  |                                        | 1.846                   |                      | 0.000                   |                                                        |



| S. No. | Circle      | Division        | FC Proposal Details                                                                                                                                                                                                                                               | CA Area as per FC proposal |                                                                                                                                                                                                                                                                                                                               |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|--------|-------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|-------------------------------------------------------------------|
|        |             |                 |                                                                                                                                                                                                                                                                   | Area (in Ha.)              | Location (.kml file)                                                                                                                                                                                                                                                                                                          | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                   |
| 3      | Rajahmundry | Rampachodavaram | Indira Sagar (Polavaram) Project-Forest area diverted (Addateegaala, Rajavommangi Indukuru & Foulkspeta)                                                                                                                                                          | 962.34                     | 1) Veerampalem - 55.00, 2) Gondolu - 120, 3) Mitlapalem - 30.00, 4) Nimmalapalem - 105, 5)Yellavaram - 90, 6)Pedadapalli - 30.00, 7) Yendapalli - 30.00, 8) Marripalem - 90.00, 9) Marripalem - 120.00, 10)Jaddangi- 40.00, 11) D. Ravilanka - 43.75, 12) Damanapalli - 57.58 & 13) Ramanaiahpetta & Seethavaram (v) - 151.01 | 803.903              | 890.728           | 89.852               |                                        | 227.817              |                   | 486.234              |                                                                   |
| 4      |             |                 | Proposals for diversion of 18.22 ha of forest land in Rampachodavaram Division for upgradation to two/four lanes with paves shoulder configuration (i) Rampachodavaram to Koyyuru road section of NH-516 E (from Km 43/680 to 117/500, I. Polavaram to Kakarapadu | 19.27                      | Bonangipalem - 18.27                                                                                                                                                                                                                                                                                                          | 162.732              | 162.732           | 0.000                |                                        | 91.406               |                   | 71.326               |                                                                   |
| 5      |             |                 | Formation of Road Kakawada to Akuru                                                                                                                                                                                                                               | 6.07                       | Lingavaram - 6.07                                                                                                                                                                                                                                                                                                             | 49.63                | 49.63             | 0.000                |                                        | 16.793               |                   | 32.837               |                                                                   |
|        |             |                 | <b>Rampachodavaram CA total:</b>                                                                                                                                                                                                                                  | <b>1433.03</b>             |                                                                                                                                                                                                                                                                                                                               | <b>1112.88500</b>    |                   | <b>158.58841</b>     |                                        | <b>341.151</b>       |                   | <b>613.146</b>       |                                                                   |
|        |             |                 | <b>Compensatory Afforestation (CA)</b>                                                                                                                                                                                                                            |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| 1      |             |                 | Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon ble Supreme Court s decision) for construction of Indira Sagar (Polavaram) Project                                                                                  | 1750.00                    |                                                                                                                                                                                                                                                                                                                               | 1070.328             | 1750.00           | 656.298              |                                        | 203.658              |                   | 210.372              |                                                                   |
|        |             |                 | <b>Polavaram Project</b>                                                                                                                                                                                                                                          |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |             |                 | Advance operations                                                                                                                                                                                                                                                |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| i.     |             |                 | Raising of plantations                                                                                                                                                                                                                                            |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 210                                    | 53.175               |                   |                      |                                                                   |
| ii.    |             |                 | Raising of nurseries                                                                                                                                                                                                                                              |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 0.9                                    | 5.580                |                   |                      |                                                                   |
| iii.   |             |                 | Maint., of plantations                                                                                                                                                                                                                                            |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| iv.    |             |                 | Maint., of nurseries                                                                                                                                                                                                                                              |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 10                                     | 1.815                |                   |                      |                                                                   |
| v.     |             |                 | Boundary pillars                                                                                                                                                                                                                                                  |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 2                                      | 8.000                |                   |                      |                                                                   |
| vi.    |             |                 | RFDs                                                                                                                                                                                                                                                              |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 2                                      | 0.732                |                   |                      |                                                                   |
| vii.   |             |                 | Check dams                                                                                                                                                                                                                                                        |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 300                                    | 0.897                |                   |                      |                                                                   |
| viii.  |             |                 | PTs/MPTs                                                                                                                                                                                                                                                          |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| ix.    |             |                 | CCT/CPTs/STs                                                                                                                                                                                                                                                      |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| x.     |             |                 | Fencing                                                                                                                                                                                                                                                           |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      | 8.224             |                      |                                                                   |
| xi.    |             |                 | Construction of boundary wall                                                                                                                                                                                                                                     |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      | 4.000             |                      |                                                                   |
| xii.   |             |                 | Nursery Infrastructure and Development                                                                                                                                                                                                                            |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 5                                      | 0.700                |                   |                      |                                                                   |
| xiii.  |             |                 | Project Over Heads / Administrative Charges                                                                                                                                                                                                                       |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| xiv.   |             |                 | Training activities                                                                                                                                                                                                                                               |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| xv.    |             |                 | Vegetative measures                                                                                                                                                                                                                                               |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 1                                      | 12.000               |                   |                      |                                                                   |
| xvi.   |             |                 | <b>Others As per approved CA Scheme</b>                                                                                                                                                                                                                           |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 1                                      | 4.000                |                   |                      |                                                                   |
| xv.    |             |                 | Fire Watch Tower                                                                                                                                                                                                                                                  |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |             |                 | Campshed                                                                                                                                                                                                                                                          |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | LS                                     | 4.000                |                   |                      |                                                                   |
|        |             |                 | Improvement and Maintenance of to Dawson Road from PRGudem to Koruturu only approach for the work spots and Protection.                                                                                                                                           |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | LS                                     | 2.000                |                   |                      |                                                                   |
|        |             |                 | Publicity including of Erection of Signboards, construction of pedestals                                                                                                                                                                                          |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | LS                                     | 1.000                |                   |                      |                                                                   |
|        |             |                 | Purchase of computers with all accessories                                                                                                                                                                                                                        |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |             |                 | Remuneration to Record Assistant for VSS (2 Nos)                                                                                                                                                                                                                  |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | LS                                     | 15.135               |                   |                      |                                                                   |
|        |             |                 | Remuneration to computer consultant (2 Nos)                                                                                                                                                                                                                       |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |             |                 | Remuneration to Technial Assistant in Division and Range Offices (Five Numbers)                                                                                                                                                                                   |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | LS                                     | 2.000                |                   |                      |                                                                   |
|        |             |                 |                                                                                                                                                                                                                                                                   |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | 5                                      | 1.250                |                   |                      |                                                                   |
|        |             |                 | Entry point activities                                                                                                                                                                                                                                            |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | LS                                     | 6.000                |                   |                      |                                                                   |
|        |             |                 | Work shops                                                                                                                                                                                                                                                        |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |             |                 | Karthikavanam                                                                                                                                                                                                                                                     |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      | LS                                     | 1.000                |                   |                      |                                                                   |
|        |             |                 | Monitoring and evaluation (2% of the treatment cost)                                                                                                                                                                                                              |                            |                                                                                                                                                                                                                                                                                                                               |                      |                   |                      |                                        |                      |                   |                      |                                                                   |

| S. No. | Circle | Division | FC Proposal Details                                                                                                                                                                | CA Area as per FC proposal |                      |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|--------|--------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|-------------------------------------------------------------------|
|        |        |          | Project Name / Details                                                                                                                                                             | Area (in Ha.)              | Location (.kml file) | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                   |
|        |        |          | Sub Total of ISP                                                                                                                                                                   |                            |                      |                      |                   |                      |                                        | 131.508              |                   |                      |                                                                   |
|        |        |          | Spillover 2024-25                                                                                                                                                                  |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |        |          | Raising of Nurseries                                                                                                                                                               |                            |                      |                      |                   |                      | 0.9                                    | 16.250               |                   |                      |                                                                   |
|        |        |          | Raising of plantation                                                                                                                                                              |                            |                      |                      |                   |                      | 10                                     | 5.900                |                   |                      |                                                                   |
|        |        |          | Purchase of Motor Lunch andPurchase of vehicls for mobility of staff                                                                                                               |                            |                      |                      |                   |                      | 2                                      | 50.000               |                   |                      |                                                                   |
|        |        |          | Spillover Sub Total of ISP                                                                                                                                                         |                            |                      |                      |                   |                      |                                        | 72.150               |                   |                      |                                                                   |
|        |        |          | Total of ISP                                                                                                                                                                       |                            |                      |                      |                   |                      |                                        | 203.658              |                   |                      |                                                                   |
| 2      |        |          | Diversion of 430.42 ha of Forest Land in Kondapuram and Kondaigudem RF's of Paloncha Division in favour of Singareni Collieries Company Limited (SCCL) for their Manuguru OC       | 285.44                     |                      | 550.742              | 285               | 153.008              |                                        | 110.748              |                   | 286.986              |                                                                   |
|        |        |          | IV Extension Project                                                                                                                                                               |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |        |          | Singarani collieries OCP                                                                                                                                                           |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |        |          | Advance operations                                                                                                                                                                 |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| i.     |        |          | Raising of plantations                                                                                                                                                             |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| ii.    |        |          | Raising of nurseries                                                                                                                                                               |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| iii.   |        |          | Maint., of plantations                                                                                                                                                             |                            |                      |                      |                   |                      | 4                                      | 1.524                |                   |                      |                                                                   |
| iv.    |        |          | Maint., of nurseries                                                                                                                                                               |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| v.     |        |          | Boundary pillars                                                                                                                                                                   |                            |                      |                      |                   |                      | 30                                     | 4.500                |                   |                      |                                                                   |
| vi.    |        |          | RFDs                                                                                                                                                                               |                            |                      |                      |                   |                      | 10                                     | 1.800                |                   |                      |                                                                   |
| vii.   |        |          | Check dams                                                                                                                                                                         |                            |                      |                      |                   |                      | 4                                      | 16.000               |                   |                      |                                                                   |
| viii.  |        |          | PTs/MPTs                                                                                                                                                                           |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| ix.    |        |          | CCT/CPTs/STs                                                                                                                                                                       |                            |                      |                      |                   |                      | 1500                                   | 4.484                |                   |                      |                                                                   |
| x.     |        |          | Fencing                                                                                                                                                                            |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| xi.    |        |          | Construction of boundary wall                                                                                                                                                      |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| xii.   |        |          | Nursery Infrastructure and Development                                                                                                                                             |                            |                      |                      |                   |                      |                                        | 8.000                |                   |                      |                                                                   |
| xiii.  |        |          | Project Over Heads / Administrative Charges.                                                                                                                                       |                            |                      |                      |                   |                      |                                        | 5.000                |                   |                      |                                                                   |
| xiv.   |        |          | Training activities                                                                                                                                                                |                            |                      |                      |                   |                      | 7                                      | 3.500                |                   |                      |                                                                   |
| xv.    |        |          | Vegetative measures                                                                                                                                                                |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| xvi.   |        |          | Others As per approved CA Scheme                                                                                                                                                   |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| xv.    |        |          | Providing WAT around the 5 CA blocks with 3 MTs Top width, 2 Mts Bottaom width and 3 Mts Depath                                                                                    |                            |                      |                      |                   |                      | LS                                     | 8.250                |                   |                      |                                                                   |
|        |        |          | Purchase of GPS and other Equipments                                                                                                                                               |                            |                      |                      |                   |                      | LS                                     | 6.000                |                   |                      |                                                                   |
|        |        |          | Remuneration to computer consultant                                                                                                                                                |                            |                      |                      |                   |                      | LS                                     | 5.720                |                   |                      |                                                                   |
|        |        |          | Purchase of computers with all accessories                                                                                                                                         |                            |                      |                      |                   |                      | LS                                     | 2.000                |                   |                      |                                                                   |
|        |        |          | Publicity including erection of sign boards                                                                                                                                        |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |        |          | constructions of Pedstrals at 0.50 lakhs for each Range                                                                                                                            |                            |                      |                      |                   |                      | LS                                     | 4.000                |                   |                      |                                                                   |
|        |        |          | Entry point activities                                                                                                                                                             |                            |                      |                      |                   |                      | LS                                     | 3.080                |                   |                      |                                                                   |
|        |        |          | Work shops                                                                                                                                                                         |                            |                      |                      |                   |                      | 7                                      | 3.500                |                   |                      |                                                                   |
|        |        |          | Monitoring and evaluation(2% of the treatment cost)                                                                                                                                |                            |                      |                      |                   |                      | LS                                     | 6.390                |                   |                      |                                                                   |
|        |        |          | Sub Total Singareni Collieries                                                                                                                                                     |                            |                      |                      |                   |                      |                                        | 83.748               |                   |                      |                                                                   |
|        |        |          | Spillover 2024-25                                                                                                                                                                  |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |        |          | Purchase of Inova Vehicles                                                                                                                                                         |                            |                      |                      |                   |                      |                                        | 27.000               |                   |                      |                                                                   |
|        |        |          | S. Sub Total                                                                                                                                                                       |                            |                      |                      |                   |                      |                                        | 27.000               |                   |                      |                                                                   |
|        |        |          | Total of Singareni Collieries                                                                                                                                                      |                            |                      |                      |                   |                      |                                        | 110.748              |                   |                      |                                                                   |
| 3      |        |          | Diversion of 36.82 ha.Forest Land in Unguturu I & II RF for excavation of Main Canal under Tadipudi Lift Irrigation Scheme.in Eluru Range of Eluru Division in West Godavari Dist. | 41.82                      |                      | 43.431               | 41.82             | 15.795               |                                        | 14.830               | 0.00              | 12.806               |                                                                   |
|        |        |          | Advance operations                                                                                                                                                                 |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| i.     |        |          | Raising of plantations                                                                                                                                                             |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| ii.    |        |          | Raising of nurseries                                                                                                                                                               |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| iii.   |        |          | Maint., of plantations                                                                                                                                                             |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| iv.    |        |          | Maint., of nurseries                                                                                                                                                               |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| v.     |        |          | Boundary pillars                                                                                                                                                                   |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| vi.    |        |          | RFDs                                                                                                                                                                               |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| vii.   |        |          | Check dams                                                                                                                                                                         |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| viii.  |        |          | PTs/MPTs                                                                                                                                                                           |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| ix.    |        |          | CCT/CPTs/STs                                                                                                                                                                       |                            |                      |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| x.     |        |          | Fencing                                                                                                                                                                            |                            |                      |                      |                   |                      |                                        |                      |                   |                      |                                                                   |

| S. No. | Circle      | Division     | FC Proposal Details                                                                                                                          | CA Area as per FC proposal |                                   |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|--------|-------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|-------------------------------------------------------------------|
|        |             |              |                                                                                                                                              | Area (in Ha.)              | Location (.kml file)              | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                   |
| xii.   |             |              | Construction of boundary wall                                                                                                                |                            |                                   |                      |                   |                      |                                        | 0.000                |                   |                      |                                                                   |
| xiii.  |             |              | Nursery Infrastructure and Development                                                                                                       |                            |                                   |                      |                   |                      |                                        | 0.900                |                   |                      |                                                                   |
| xiv.   |             |              | Project Over Heads / Administrative Charges.                                                                                                 |                            |                                   |                      |                   |                      |                                        | 0.600                |                   |                      |                                                                   |
| xv.    |             |              | Training activities                                                                                                                          |                            |                                   |                      |                   |                      |                                        | 0.000                |                   |                      |                                                                   |
| xvi.   |             |              | Vegetative measures                                                                                                                          |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| xv.    |             |              | Others As per approved CA Scheme                                                                                                             |                            |                                   |                      |                   |                      | 2.50                                   | 5.506                |                   |                      |                                                                   |
|        |             |              | 1st year Mtc. of Avenue Plantation                                                                                                           |                            |                                   |                      |                   |                      | LS                                     | 0.604                |                   |                      |                                                                   |
|        |             |              | Entry point activities                                                                                                                       |                            |                                   |                      |                   |                      | LS                                     | 0.500                |                   |                      |                                                                   |
|        |             |              | Monitoring and evaluation(2% of the treatment cost)                                                                                          |                            |                                   |                      |                   |                      |                                        | 8.110                |                   |                      |                                                                   |
|        |             |              | Sub Total TLIS                                                                                                                               |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |             |              | Spillover works 2024-25                                                                                                                      |                            |                                   |                      |                   |                      | 2.50                                   | 6.720                |                   |                      |                                                                   |
|        |             |              | Raising of Avenue Plantations in Eluru Range                                                                                                 |                            |                                   |                      |                   |                      |                                        | 6.720                |                   |                      |                                                                   |
|        |             |              | Spillover TLIS Spillover 2024-25                                                                                                             |                            |                                   |                      |                   |                      |                                        | 14.830               |                   |                      |                                                                   |
|        |             |              | TLIS Total                                                                                                                                   |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| 4      |             |              | Diversion of 39.27ha. Of Reserved Forest land for construction of Reservoir across Kovvada Kalva in W.G. District. AP.                       | 39.27                      |                                   | 20.502               | 39.27             | 12.643               |                                        | 6.549                | 0.00              | 1.310                |                                                                   |
|        |             |              | Advance operations                                                                                                                           |                            |                                   |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| i.     |             |              | Raising of plantations                                                                                                                       |                            |                                   |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| ii.    |             |              | Raising of nurseries                                                                                                                         |                            |                                   |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| iii.   |             |              | Maint., of plantations                                                                                                                       |                            |                                   |                      |                   |                      | 35                                     | 6.045                |                   |                      |                                                                   |
| iv.    |             |              | Maint., of nurseries                                                                                                                         |                            |                                   |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| v.     |             |              | Boundary pillars                                                                                                                             |                            |                                   |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| vi.    |             |              | RFDs                                                                                                                                         |                            |                                   |                      |                   |                      | 2                                      | 0.504                |                   |                      |                                                                   |
| vii.   |             |              | Check dams                                                                                                                                   |                            |                                   |                      |                   |                      | 0                                      | 0.000                |                   |                      |                                                                   |
| viii.  |             |              | PTs/MPTs                                                                                                                                     |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| ix.    |             |              | CCT/CPTs/STs                                                                                                                                 |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| x.     |             |              | Fencing                                                                                                                                      |                            |                                   |                      |                   |                      |                                        | 0.000                |                   |                      |                                                                   |
| xi.    |             |              | Construction of boundary wall                                                                                                                |                            |                                   |                      |                   |                      |                                        | 0.000                |                   |                      |                                                                   |
| xii.   |             |              | Nursery Infrastructure and Development                                                                                                       |                            |                                   |                      |                   |                      |                                        | 0.000                |                   |                      |                                                                   |
| xiii.  |             |              | Project Over Heads / Administrative Charges.                                                                                                 |                            |                                   |                      |                   |                      |                                        | 0.000                |                   |                      |                                                                   |
| xiv.   |             |              | Training activities                                                                                                                          |                            |                                   |                      |                   |                      |                                        | 0.000                |                   |                      |                                                                   |
| xv.    |             |              | Vegetative measures                                                                                                                          |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| xvi.   |             |              | Others As per approved CA Scheme                                                                                                             |                            |                                   |                      |                   |                      |                                        | 6.549                |                   |                      |                                                                   |
| xv.    |             |              | Kovvada Kaluva Project Total                                                                                                                 |                            |                                   |                      |                   |                      |                                        | 335.785              |                   |                      |                                                                   |
|        |             |              | Eluru CA total:                                                                                                                              |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |             |              | Compensatory Afforestation (CA)                                                                                                              |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| 1      | Rajahmundry | NTR Division | Diversion of 21.74 Ha of forest land in Budawada RF for construction of New BG railway line from Jaggayyapeta to Mellacheruvu of SC Railway. | 21.74                      | Duggiralapadu FB and A.Konduru FB | 45.72                | 43.48             | 43.512               | 43.48                                  | 1.230                |                   | 0.978                |                                                                   |
|        |             |              | Entry point activities                                                                                                                       |                            |                                   |                      |                   |                      |                                        | 0.870                |                   |                      |                                                                   |
|        |             |              | Administrative Charges                                                                                                                       |                            |                                   |                      |                   |                      |                                        | 0.360                |                   |                      |                                                                   |
|        |             |              | NTR Division, Vijayawada CA Total                                                                                                            |                            |                                   |                      |                   |                      |                                        | 1.230                |                   |                      |                                                                   |
|        |             |              | Additional Compensatory Afforestation (ACA)                                                                                                  |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| 1      | Rajahmundry | NTR Division | Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaji cement project                                       | 629.22                     | Budawada RF (compt no.5 &6)       | 472.005              | 618.89            | 322.134              | 618.89                                 | 48.774               |                   | 101.097              |                                                                   |
|        |             |              | Advance operations (2026 planting)                                                                                                           |                            |                                   |                      |                   |                      | 20                                     | 10.00000             |                   |                      |                                                                   |
|        |             |              | Raising of Plantations (2025 planting)                                                                                                       |                            |                                   |                      |                   |                      | 10                                     | 9.30000              |                   |                      |                                                                   |
|        |             |              | Adavinekkalam Main block, compt no.51, Nunna beat, Vijayawada Section                                                                        |                            |                                   |                      |                   |                      | 0.4                                    | 9.20000              |                   |                      |                                                                   |
|        |             |              | Raising of Nurseries (2026 planting)                                                                                                         |                            |                                   |                      |                   |                      | 2                                      | 12.00000             |                   |                      |                                                                   |
|        |             |              | Checkdams                                                                                                                                    |                            |                                   |                      |                   |                      | 15                                     | 4.77375              |                   |                      |                                                                   |
|        |             |              | Digging of MPTs                                                                                                                              |                            |                                   |                      |                   |                      |                                        | 3.50000              |                   |                      |                                                                   |
|        |             |              | Administrative Charges                                                                                                                       |                            |                                   |                      |                   |                      |                                        | 48.77375             |                   |                      |                                                                   |
|        |             |              | ACA Total                                                                                                                                    |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
|        |             |              | Safety Zone Afforestation (SZA)                                                                                                              |                            |                                   |                      |                   |                      |                                        |                      |                   |                      |                                                                   |
| 1      | Rajahmundry |              | Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF                                         | 19.08                      | Budawada RF (compt no.6)          | 72.752               | 19.08             | 14.035               | 19.08                                  | 57.540               |                   | 1.177                |                                                                   |
|        |             |              | Chainlink fencing                                                                                                                            |                            |                                   |                      |                   |                      | 3165                                   | 56.970               |                   |                      |                                                                   |
|        |             |              | Administrative Charges                                                                                                                       |                            |                                   |                      |                   |                      |                                        | 0.570                |                   |                      |                                                                   |
|        |             |              | Sub Total                                                                                                                                    |                            |                                   |                      |                   |                      |                                        | 57.540               |                   |                      |                                                                   |

| S. No. | Circle        | Division                         | FC Proposal Details                                                                                                                                                                                             | CA Area as per FC proposal |                                                         |                         | CA Executed          |                         | CA Proposed for current Financial year |                         | Remaining CA         |                         | Interest Amount to offset incremental cost of CA / PCA |
|--------|---------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------------------------|-------------------------|----------------------|-------------------------|----------------------------------------|-------------------------|----------------------|-------------------------|--------------------------------------------------------|
|        |               |                                  | Project Name / Details                                                                                                                                                                                          | Area<br>(in Ha.)           | Location<br>(.kml file)                                 | Financial<br>(in lakhs) | Physical<br>(in Ha.) | Financial<br>(in lakhs) | Physical<br>(in Ha.)                   | Financial<br>(in lakhs) | Physical<br>(in Ha.) | Financial<br>(in lakhs) |                                                        |
| 2      | Rajahmundry   | NTR Division                     | Diversion of 900 Ha forest land in Budawada RF in favour of M/s Visakhapatnam Steel Plant, Jaggaiahpetta, Chainlink fencing                                                                                     | 18.45                      | Tolukodu FB Compt No.87                                 | 42.49                   | 18.45                | 7.881                   | 18.45                                  | 34.596                  |                      | 0.011                   |                                                        |
|        |               |                                  | Sub Total                                                                                                                                                                                                       |                            |                                                         |                         |                      |                         | 1922                                   | 34.596                  |                      |                         |                                                        |
|        |               |                                  |                                                                                                                                                                                                                 |                            |                                                         |                         |                      |                         |                                        | 34.596                  |                      |                         |                                                        |
| 3      |               |                                  | Diversion of 629.22 Ha forest land in Budawada RF in favour of M/s Japee Balaji Cement Project.                                                                                                                 | 38.93                      | Budawada RF and Navepothavaram FB                       | 31.984                  | 38.93                | 31.025                  | 38.93                                  | 0.959                   |                      | 0.000                   |                                                        |
|        |               |                                  | Administrative Charges                                                                                                                                                                                          |                            |                                                         |                         |                      |                         |                                        | 0.959                   |                      |                         |                                                        |
|        |               |                                  | Sub Total                                                                                                                                                                                                       |                            |                                                         |                         |                      |                         |                                        | 0.959                   |                      |                         |                                                        |
|        |               |                                  | SZ total:                                                                                                                                                                                                       |                            |                                                         |                         |                      |                         |                                        | 93.095                  |                      |                         |                                                        |
|        |               |                                  | NTR Division, Vijayawada Grand total:                                                                                                                                                                           |                            |                                                         |                         |                      |                         |                                        | 143.099                 |                      |                         |                                                        |
|        |               | Rajahmundry Circle Grand total:  |                                                                                                                                                                                                                 |                            | 4705.97                                                 | 4458.57                 | 4422.49              | 1552.60                 | 1092.54                                | 953.73                  | 0.00                 | 1952.24                 |                                                        |
|        |               | Visakhapatnam Division           |                                                                                                                                                                                                                 |                            |                                                         |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |               | Compensatory Afforestation       |                                                                                                                                                                                                                 |                            |                                                         |                         |                      |                         |                                        |                         |                      |                         |                                                        |
| 1      | Visakhapatnam | Visakhapatnam                    | Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project                                                                | 300.000                    | Pedagantyada                                            | 633.250                 | 50.000               | 34.186                  | Ls                                     | 69.788                  | 0.000                | 529.276                 |                                                        |
| 2      | Visakhapatnam | Visakhapatnam                    | Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO                                                                                                    | 90.00                      | Visakhapatnam (Ananthavaram - 30 ha & Manyapalem- 90 ha | 412.745                 | 20.000               | 26.910                  | 90.000                                 | 64.599                  | 0.000                | 321.236                 |                                                        |
| 3      | Visakhapatnam | Visakhapatnam                    | Diversion of 1.85 ha of forest land in Seethakonda RF in Visakhapatnam Division for Relaying of Visakha Valley School Road from NH-16 Junction to beach Road. Visakhapatnam                                     | 1.85                       | Gudilova                                                | 12.250                  | 0.000                | 0.000                   | Maint. of 1.85 ha of plantation        | 0.370                   | 0.000                | 11.880                  |                                                        |
| 4      | Visakhapatnam | Visakhapatnam                    | Diversion of 11.38 ha of Forest land in Compt.no.571 & 572 of Nadupuru RF for laying 400/200 KV over head Transmission line from Kalapaka Sub-station to the proposed cable pot head station for HPCL Refinery. | 8.00                       | Kambalakonda Extn.,                                     | 36.700                  | 8.000                | 2.013                   | 8.000                                  | 8.451                   | 8.000                | 26.236                  |                                                        |
| 5      | Visakhapatnam | Visakhapatnam                    | Diversion of 8.00 ha of Forest land in Kambalakonda Reserve Forest for widening of NH-5 road 4 lane by NHAI.                                                                                                    | 16.00                      | Yerrakonda                                              | 84.100                  | 16.000               | 56.320                  | Ls                                     | 27.780                  | 0.000                | 0.000                   |                                                        |
| 6      | Visakhapatnam | Visakhapatnam                    | Diversion of 10.97 ha of Forest Land in Ananthagiri-II R.F. for Damuku to Nimmalapadu Road by Birla Periclase                                                                                                   | 12.00                      | Tarluvada                                               | 15.000                  | 12.000               | 12.590                  | Ls                                     | 2.410                   | 0.000                | 0.000                   |                                                        |
| 7      | Visakhapatnam | Visakhapatnam                    | Diversion of 4.00 ha of Forest land in Karthikavanam in favour of VUDA, Visakhapatnam. (PCA)                                                                                                                    | 8.00                       | Gandigundem                                             | 14.130                  | 8.000                | 11.600                  | Ls                                     | 2.530                   | 0.000                | 0.000                   |                                                        |
|        |               |                                  | Total                                                                                                                                                                                                           | 435.85                     |                                                         | 1208.175                | 114.000              | 143.619                 |                                        | 175.928                 |                      | 888.628                 |                                                        |
|        |               | Penal Compensatory Afforestation |                                                                                                                                                                                                                 |                            |                                                         |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |               | Srikakulam Division              |                                                                                                                                                                                                                 |                            |                                                         |                         |                      |                         |                                        |                         |                      |                         |                                                        |
|        |               | Compensatory Afforestation       |                                                                                                                                                                                                                 |                            |                                                         |                         |                      |                         |                                        |                         |                      |                         |                                                        |
| 1      | Visakhapatnam | Srikakulam                       | M/s Singareni Collieries Co Ltd. (Karimnagar East Division)                                                                                                                                                     | 154.98                     | Mulapeta                                                | 82.800                  | 30.000               | 18.960                  |                                        | 0.000                   |                      | 63.840                  |                                                        |
| 2      | Visakhapatnam | Srikakulam                       | M/s Singareni Collieries Co Ltd. (Kothagudem Division)                                                                                                                                                          | 184.38                     | Jeerupalem/ Dharmavram/ Mulapeta & Rushiguda            | 96.800                  | 30.000               | 15.770                  |                                        | 29.900                  |                      | 51.130                  |                                                        |
| 3      | Visakhapatnam | Srikakulam                       | Vamsadhara Project                                                                                                                                                                                              | 125.09                     | Madanapuram                                             | 55.150                  | 17.500               | 11.310                  | 10.000                                 | 24.675                  |                      | 19.165                  |                                                        |
| 4      | Visakhapatnam | Srikakulam                       | NFDB (National Fisheries Development Board, Mulapolam) 2300 plants for CA in DFL (2.50 ha) & 1000 plants as site specific mitigation measures.                                                                  | 2.5 & 1000 plants          | Yekkavuru RF / Jalandharkota RF                         | 10.910                  |                      | 0.000                   | 2.500                                  | 1.400                   |                      | 9.510                   |                                                        |
|        |               |                                  | Total                                                                                                                                                                                                           |                            |                                                         | 245.660                 |                      | 46.040                  |                                        | 55.975                  |                      | 143.645                 |                                                        |
|        |               | Parvathipuram Manyam Division    |                                                                                                                                                                                                                 |                            |                                                         |                         |                      |                         |                                        |                         |                      |                         |                                                        |
| 1      | Visakhapatnam | Parvathipuram Manyam             | NHAI- Development of Economic Corridor- Raipur to Visakhapatnam                                                                                                                                                 | 14.79<br>3.18<br>6.37      | Sangamvalasa<br>Thaduru (Part -A)<br>Thaduru (Part -B)  | 77.056<br>49.756        | 0.000<br>7.010       | 0.000<br>17.990         | 14.790<br>2.550                        | 6.190<br>3.430          | 0.000<br>0.000       | 70.866<br>28.336        |                                                        |
| 2      | Visakhapatnam | Parvathipuram Manyam             | Formation of 9 roads proposed by EE, PR, Parvathipuram                                                                                                                                                          | 32.23                      | Gottivalasa (V) Garugubilli (M)                         | 173.941                 | 0.000                | 0.000                   | 0.000                                  | 10.080                  | 32.230               | 163.861                 |                                                        |
| 3      | Visakhapatnam | Parvathipuram Manyam             | Divis Laboratories,Vizianagaram                                                                                                                                                                                 | 2.99                       | Kuntambadevakasa                                        | 33.133                  | 0.000                | 0.000                   | 2.990                                  | 10.610                  | 0.000                | 22.523                  |                                                        |
| 4      | Visakhapatnam | Parvathipuram Manyam             | Peddagadda Reservoir                                                                                                                                                                                            | 3.75                       | Jamparakota                                             | 1.250                   | 3.750                | 0.000                   | 0.000                                  | 1.160                   |                      | 0.090                   |                                                        |
|        |               |                                  | Total :                                                                                                                                                                                                         | 63.31                      |                                                         | 333.886                 | 10.760               | 17.990                  | 20.330                                 | 31.470                  |                      | 285.586                 |                                                        |

| S. No. | Circle        | Division              | FC Proposal Details                                                                                                                                       | CA Area as per FC proposal                                            |                                              |            | CA Executed |            | CA Proposed for current Financial year |            | Remaining CA |            | Interest Amount to offset incremental cost of CA / PCA                       |
|--------|---------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------|------------|-------------|------------|----------------------------------------|------------|--------------|------------|------------------------------------------------------------------------------|
|        |               |                       | Project Name / Details                                                                                                                                    | Area                                                                  | Location                                     | Financial  | Physical    | Financial  | Physical                               | Financial  | Physical     | Financial  |                                                                              |
|        |               |                       |                                                                                                                                                           | (in Ha.)                                                              | (.kml file)                                  | (in lakhs) | (in Ha.)    | (in lakhs) | (in Ha.)                               | (in lakhs) | (in Ha.)     | (in lakhs) |                                                                              |
|        |               | Vizianagaram Division |                                                                                                                                                           |                                                                       |                                              |            |             |            |                                        |            |              |            |                                                                              |
| 1      | Visakhapatnam | Vizianagaram          | Formation of road from Raipur to Visakhapatnam                                                                                                            | 65.88                                                                 | Poolbagh, Damarasingi and Shikrauganji R.Fs. | 343.200    | 65.880      | 48.403     | 65.880                                 | 33.271     | 0.000        | 261.530    | Remaining operations are maintenance of plantations from 1st year to 10 year |
| 2      | Visakhapatnam | Vizianagaram          | Formation of 9 roads proposed by EE, PR, Vizianagaram                                                                                                     | 28.10                                                                 | Pedakandepalli S.Kota (M)                    | 107.641    | 7.600       | 2.000      | 7.600                                  | 3.497      | 20.500       | 102.140    |                                                                              |
| 3      | Visakhapatnam | Vizianagaram          | Excavation of Tunnel under Tharakarama Thirtha Sagaram Reservoir project.                                                                                 | 4.42                                                                  | Thangudubillimetta (Kumili)                  | 24.940     | 4.420       | 4.043      | 4.420                                  | 1.215      | 0.000        | 19.680     | Remaining operations are maintenance of plantations from 4th year to 10 year |
| 4      | Visakhapatnam | Vizianagaram          | Mining (Quarrying) for Grante metal in Shikaruganj RF                                                                                                     | 1.25                                                                  | D.Venkayypeta                                | 0.863      | 0.000       | 0.000      | 1.250                                  | 0.863      | 0.000        | 0.000      |                                                                              |
| 5      | Visakhapatnam | Vizianagaram          | Formation of Medium irrigation project at Peddagedda Reseroir of Parvathipuram Division                                                                   | 38.40                                                                 | Pedachelagam (Balance works)                 | 34.020     | 0.000       | 29.866     | 38.400                                 | 4.154      | 0.000        | 0.000      | Balance works to be carried out after 10 the year maintenance                |
|        |               |                       | Total :                                                                                                                                                   | 138.05                                                                |                                              | 510.660    | 77.900      | 84.310     | 117.550                                | 43.000     | 20.500       | 383.350    |                                                                              |
|        |               | Chintapalli Division  |                                                                                                                                                           |                                                                       |                                              |            |             |            |                                        |            |              |            |                                                                              |
| 1      | Visakhapatnam | Chintapalli           | Indira Sagar Multi Purpose Project (Polavaram)                                                                                                            | 100.67                                                                | Robbasingi                                   | 61.470     | 30.000      | 44.192     |                                        | 0.000      |              | 17.280     |                                                                              |
|        |               |                       |                                                                                                                                                           | 292.91                                                                | Kondasantha                                  | 192.970    | 20.000      | 32.323     | 100.000                                | 65.830     |              | 94.820     |                                                                              |
|        |               |                       | Sub-Total:                                                                                                                                                | 393.58                                                                |                                              | 254.440    | 50.000      | 76.520     | 100.000                                | 65.830     |              | 112.090    |                                                                              |
| 2      | Visakhapatnam | Chintapalli           | CA land in Sy.no.418/P Kommika Revenue village in Koyyuru Mandal handed over for diversion of FL for formation of (9) roads under RCPLWEA in ASR District | 25.52                                                                 | Kommika                                      | 124.770    | 0.000       | 0.000      | 15.000                                 | 34.360     |              | 90.410     |                                                                              |
|        |               |                       | Chintapalli division Total                                                                                                                                | 419.10                                                                |                                              | 379.210    | 50.000      | 76.520     | 115.000                                | 100.190    |              | 202.500    |                                                                              |
| 1      | Visakhapatnam | Anakapalli            | Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for Indira Sagar (Polavaram) Multipurpose Project          | 12.00                                                                 | Gudivada                                     | 25.340     | 12.000      | 19.770     | 0.000                                  | 0.000      | 0.000        | 5.570      |                                                                              |
|        |               |                       |                                                                                                                                                           | 60.66                                                                 | Kandipudi                                    | 127.990    | 60.000      | 45.280     | 20.000                                 | 37.950     | 0.000        | 44.760     |                                                                              |
|        |               |                       |                                                                                                                                                           | 81.00                                                                 | Tatiparthi                                   | 170.980    | 55.000      | 18.940     | 26.000                                 | 58.730     | 0.000        | 93.310     |                                                                              |
|        |               |                       |                                                                                                                                                           | 20.00                                                                 | Chodyam                                      | 13.190     | 20.000      | 10.510     | 0.000                                  | 0.000      | 0.000        | 2.680      |                                                                              |
|        |               |                       |                                                                                                                                                           | 14.29                                                                 | Kothapalli                                   | 9.430      | 0.000       | 0.000      | 0.000                                  | 0.000      | 0.000        | 9.430      |                                                                              |
|        |               |                       |                                                                                                                                                           | 187.95                                                                |                                              | 346.930    | 147.000     | 94.500     | 46.000                                 | 96.680     | 0.000        | 155.750    |                                                                              |
|        |               |                       | Sub-Total                                                                                                                                                 |                                                                       |                                              |            |             |            |                                        |            |              |            |                                                                              |
|        |               |                       |                                                                                                                                                           | 140.28 ha. (Out of 140.28 ha. 100.00 ha. only suitable for planting). | Rayapurajupeta AKP Range                     | 313.300    | 0.000       | 10.920     | 10.000                                 | 3.384      | 90.000       | 298.996    |                                                                              |
|        |               |                       |                                                                                                                                                           | 54.08 ha. (Out of 54.08 ha. 30.00 ha. only suitable for planting)     | Seemalapalli AKP Range                       | 126.230    | 0.000       | 0.000      | 0.000                                  | 0.000      | 30.000       | 126.230    |                                                                              |
|        |               |                       |                                                                                                                                                           | 60.72 ha. (Out of 60.72 ha. 30.00 ha. only suitable for planting).    | Gandhavaram AKP Range                        | 131.720    | 20.000      | 25.290     | 10.000                                 | 22.384     | 0.000        | 84.046     |                                                                              |



| S. No. | Circle        | Division   | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                                                        | CA Area as per FC proposal                                           |                                         |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA |
|--------|---------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|--------------------------------------------------------|
|        |               |            | Project Name / Details                                                                                                                                                                                                                                                                                                                                                                                     | Area (in Ha.)                                                        | Location (.kml file)                    | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                        |
| 2      | Visakhapatnam | Anakapalli | Diversion of 469.60 ha forest land in Eluru Division for execution of 2A & 3A delivery system area, main canal and Tammileru D/s of <b>Chintalapudi Lift Scheme.</b> for the CA                                                                                                                                                                                                                            | 202.42 ha. (Out of 202.42 ha. 150.00 ha. only suitable for planting) | Tummapala AKP Range                     | 429.080              | 20.000            | 24.850               | 45.000                                 | 27.928               | 85.000            | 376.302              |                                                        |
|        |               |            |                                                                                                                                                                                                                                                                                                                                                                                                            | 62.38 ha. (Out of 62.38 ha. 40.00 ha. only suitable for planting)    | Bhogapuram CDM Range                    | 147.270              | 10.000            | 13.110               | 30.000                                 | 19.552               | 0.000             | 114.608              |                                                        |
|        |               |            |                                                                                                                                                                                                                                                                                                                                                                                                            | 100 ha. (A.N.R. 50 ha. & A.R. 50 ha.)                                | Anakapalli (DFL)                        | 335.530              | 25.000            | 6.450                | 45.000                                 | 68.050               | 30.000            | 261.030              |                                                        |
|        |               |            |                                                                                                                                                                                                                                                                                                                                                                                                            | 140 ha. (A.N.R. 90 ha. & A.R. 50 ha.)                                | Chodavaram (DFL)                        | 439.120              | 25.000            | 6.750                | 70.000                                 | 75.050               | 45.000            | 357.320              |                                                        |
|        |               |            |                                                                                                                                                                                                                                                                                                                                                                                                            | 100 ha. (A.N.R. 50 ha & A.R. 50 ha.)                                 | Yellamanchili (DFL)                     | 335.540              | 35.000            | 12.000               | 45.000                                 | 74.550               | 20.000            | 248.990              |                                                        |
|        |               |            | <b>Sub-Total</b>                                                                                                                                                                                                                                                                                                                                                                                           | <b>859.88</b>                                                        |                                         | <b>2257.790</b>      | <b>135.000</b>    | <b>99.370</b>        | <b>255.000</b>                         | <b>290.898</b>       | <b>300.000</b>    | <b>1867.522</b>      |                                                        |
| 3      | Visakhapatnam | Anakapalli | Diversion of 2.10 ha of Forest land for formation of road from KM 7/4 to 12/0 including culverts retaining walls in erstwhile Narsipatnam Division ( <b>Narsipatnam-Devipatnam Road</b> )                                                                                                                                                                                                                  | 2.10                                                                 | Pakalapadu (V), Golugonda(M) (NFL-A.R.) | 19.518               | 0.000             | 0.000                | 2.100                                  | 4.150                | 0.000             | 15.368               |                                                        |
|        |               |            | <b>Sub-Total</b>                                                                                                                                                                                                                                                                                                                                                                                           | <b>2.10</b>                                                          |                                         | <b>19.518</b>        | <b>0.000</b>      | <b>0.000</b>         | <b>2.100</b>                           | <b>4.150</b>         | <b>0.000</b>      | <b>15.368</b>        |                                                        |
| 4      | Visakhapatnam | Anakapalli | Diversion of Forest land 0.14 ha in K.Polavaram RF, Compt No.973 Yellamanchili Range for laying under ground pipe line in favour of <b>M/s KSR Prince Hatcheries Limited, Visakhapatnam</b>                                                                                                                                                                                                                | 2.50 ha./2650 Nos. (DFL)                                             | Pedapalli RF                            | 5.312                | 0.000             | 0.000                | 2.500                                  | 5.312                | 0.000             | 0.000                |                                                        |
|        |               |            |                                                                                                                                                                                                                                                                                                                                                                                                            | Mitigation measures 1.40 ha./2650 Nos.                               | K.Polavaram                             | 0.237                | 0.000             | 0.000                | 1.400                                  | 0.237                | 0.000             | 0.000                |                                                        |
|        |               |            | <b>Sub-Total</b>                                                                                                                                                                                                                                                                                                                                                                                           | <b>3.90</b>                                                          |                                         | <b>5.549</b>         |                   | <b>0.000</b>         | <b>3.900</b>                           | <b>5.549</b>         | <b>0.000</b>      | <b>0.000</b>         |                                                        |
| 5      | Visakhapatnam | Anakapalli | Diversion of 11.38 ha of Forest land in Compartment No.571 & 572 of Nadupuru RF, Parawada Beat,Gajuwaka Section, Visakhapatnam Range, Visakhapatnam Division for laying 400/200 KV over head Transmission line from 400/200 KV Kalapaka Sub-station to the proposed cable pot head station for HPCL refinery at Visakhapatnam in <b>favour of CGM (Projects) (VRMP), HPCL, Visakhapatnam on 03.06.2021</b> | 15.00                                                                | Nallakonda RF, Compt No.614             | 55.550               | 0.000             | 0.000                | 0.000                                  | 10.160               | 15.000            | 45.390               |                                                        |
|        |               |            | <b>Sub-Total</b>                                                                                                                                                                                                                                                                                                                                                                                           | <b>15.00</b>                                                         |                                         | <b>55.550</b>        | <b>0.000</b>      | <b>0.000</b>         | <b>0.000</b>                           | <b>10.160</b>        | <b>15.000</b>     | <b>45.390</b>        |                                                        |
| 6      | Visakhapatnam | Anakapalli | Diversion of Forest Land from Bayyavaram Reserve Forest for <b>Widening of NH-5 road 4 line by NHA</b>                                                                                                                                                                                                                                                                                                     | 3.76                                                                 | Bayyavaram RF (DFL)                     | 6.800                | 3.760             | 3.030                | 0.000                                  | 3.770                | 0.000             | 0.000                |                                                        |
|        |               |            | <b>Sub-Total</b>                                                                                                                                                                                                                                                                                                                                                                                           | <b>3.76</b>                                                          |                                         | <b>6.800</b>         | <b>3.760</b>      | <b>3.030</b>         | <b>0.000</b>                           | <b>3.770</b>         | <b>0.000</b>      | <b>0.000</b>         |                                                        |
| 7      | Visakhapatnam | Anakapalli | M/s Essar Steels, Visakhapatnam                                                                                                                                                                                                                                                                                                                                                                            | 29.35                                                                | Chinarachpalli C.A. area                | 13.270               | 29.350            | 11.831               | 0.000                                  | 1.439                | 0.000             | 0.000                |                                                        |
|        |               |            | <b>Sub-Total</b>                                                                                                                                                                                                                                                                                                                                                                                           | <b>29.35</b>                                                         |                                         | <b>13.270</b>        | <b>29.350</b>     | <b>11.831</b>        | <b>0.000</b>                           | <b>1.439</b>         | <b>0.000</b>      | <b>0.000</b>         |                                                        |
| 8      | Visakhapatnam | Anakapalli | Diversion of 4.00 ha. of Forest land for Karthikavanam in favour of Vuda, Visakhapatnam                                                                                                                                                                                                                                                                                                                    | 4.00                                                                 | Kalavalapalli C.A. area                 | 8.959                | 4.000             | 2.130                | 0.000                                  | 6.830                | 0.000             | -0.001               |                                                        |
|        |               |            | <b>Sub-Total</b>                                                                                                                                                                                                                                                                                                                                                                                           | <b>4.00</b>                                                          |                                         | <b>8.959</b>         | <b>4.000</b>      | <b>2.130</b>         | <b>0.000</b>                           | <b>6.830</b>         | <b>0.000</b>      | <b>-0.001</b>        |                                                        |

| S. No. | Circle        | Division   | FC Proposal Details                                                                                                                                                                                                                                                    | CA Area as per FC proposal               |                                                                                                                                                                                                  |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs) |
|--------|---------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|-------------------------------------------------------------------|
|        |               |            | Project Name / Details                                                                                                                                                                                                                                                 | Area (in Ha.)                            | Location (.kml file)                                                                                                                                                                             | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                   |
| 9      | Visakhapatnam | Anakapalli | Diversion of 676.12 ha. of Forest Land in Rambilli and Kalavalapalli RFs of Visakhapatnam Division for setting up <b>Naval Alternate Operating Base (NAOB) in favour of DRDO</b>                                                                                       | 420.00                                   | Yellamanchilli Range<br>Locations 15 nos./200 ha.<br>Chodavaram Range<br>Locations 4 nos./90 ha.<br>Anakapalli Range<br>Locations 6 nos./130 ha.<br>Total locations 25 nos./420 ha.<br>DFL areas | 1926.120             | 0.000             | 0.000                | 70.000                                 | 116.480              | 350.000           | 1809.640             |                                                                   |
|        |               |            | <b>Sub-Total</b>                                                                                                                                                                                                                                                       | <b>420.00</b>                            |                                                                                                                                                                                                  | <b>1926.120</b>      | <b>0.000</b>      | <b>0.000</b>         | <b>70.000</b>                          | <b>116.480</b>       | <b>350.000</b>    | <b>1809.640</b>      |                                                                   |
|        |               |            | <b>Anakapalli Division Total:</b>                                                                                                                                                                                                                                      | <b>1525.94</b>                           |                                                                                                                                                                                                  | <b>4640.486</b>      | <b>319.110</b>    | <b>210.861</b>       | <b>377.000</b>                         | <b>535.956</b>       | <b>665.000</b>    | <b>3893.669</b>      |                                                                   |
|        | Visakhapatnam | Paderu     | Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO                                                                                                                                                           | 1352.24 (842.24 ha. for Paderu Division) | Gaddibandalu, Marridatu, Tadda, Mattaveedhi, Panasabanda, Bitraganda, Kilagada, Gaddibandalu, Chinthagondhi & Baridanaittu                                                                       | 3891.860             | 110.000           | 127.684              | 50.000                                 | 155.950              | 682.240           | 3608.226             |                                                                   |
|        | Visakhapatnam | Paderu     | Diversion of 2.24 ha of Forest land for NH-516E road of Paderu to Araku Section                                                                                                                                                                                        | 4.48                                     | Uppacheruvu / Pedavancharang (DFL) Peddabayalu Range                                                                                                                                             | 26.110               | 4.480             | 2.550                | 4.480                                  | 7.310                | 0.000             | 16.250               |                                                                   |
|        | Visakhapatnam | Paderu     | Diversion of 65.95 ha of Forest land for NH-516E road of Koyyuru-Chaparathipalem-Lambasingi-Paderu Section.                                                                                                                                                            | 120.12                                   | Araku, Pittamamidivalasa, Pedatamangula, Kumada and Pedavancharang                                                                                                                               | 758.700              | 120.120           | 74.740               | 120.120                                | 242.490              | 0.000             | 441.470              |                                                                   |
|        | Visakhapatnam | Paderu     | Diversion of Forest land in Borra Reserve Forest for development of Tourism facilities by APFDC Ltd.,                                                                                                                                                                  | 1.00                                     | Borra RF                                                                                                                                                                                         | 0.110                |                   | 0.000                | 0.000                                  | 0.110                | 0.000             | 0.000                |                                                                   |
|        |               |            | <b>Paderu Division Total:</b>                                                                                                                                                                                                                                          | <b>967.84</b>                            |                                                                                                                                                                                                  | <b>4676.780</b>      | <b>234.600</b>    | <b>204.974</b>       | <b>174.600</b>                         | <b>405.860</b>       | <b>682.240</b>    | <b>4065.946</b>      |                                                                   |
|        |               |            | <b>Circle Total:</b>                                                                                                                                                                                                                                                   | <b>3550.09</b>                           |                                                                                                                                                                                                  | <b>11994.857</b>     | <b>806.370</b>    | <b>784.314</b>       | <b>804.480</b>                         | <b>1348.379</b>      | <b>1367.740</b>   | <b>9863.324</b>      |                                                                   |
| 1      | Tirupati      | Tirupati   | Diversion of 89.249 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai. (89.249 ha. in Nellore)                                                                                                                            | 244.00                                   | DFL Daggavolu RF, Dandavolu RF, Balayapalli Beat, Compt. No. Yellasiri / 174 (1st year Maintenance)                                                                                              | 1334.000             | 100               | 685.004              |                                        | 0.000                | 0.00              | 466.544              | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Rosanuru / 157 (1st year Maintenance)                                                                                                                                                            |                      | 144               |                      |                                        | 0.000                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Rosanuru / 157 (1st year Maintenance)                                                                                                                                                            |                      | 20 Ha.            |                      |                                        | 10.600               | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Rosanuru / 157 (1st year Maintenance)                                                                                                                                                            |                      | 20 Ha.            |                      |                                        | 8.700                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Rosanuru / 157 (1st year Maintenance)                                                                                                                                                            |                      | 20 Ha.            |                      |                                        | 8.700                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Kothacheruvu / 615 (1st year Maintenance)                                                                                                                                                        |                      | 20 Ha.            |                      |                                        | 8.700                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Kothacheruvu / 615 (1st year Maintenance)                                                                                                                                                        |                      | 20 Ha.            |                      |                                        | 8.700                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Jampu / 144 (1st year Maintenance)                                                                                                                                                               |                      | 20 Ha.            |                      |                                        | 11.180               | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Jampu / 144 (1st year Maintenance)                                                                                                                                                               |                      | 20 Ha.            |                      |                                        | 9.100                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Jampu / 144 (1st year Maintenance)                                                                                                                                                               |                      | 20 Ha.            |                      |                                        | 9.100                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Chilamanuru / 146 (1st year maintenance)                                                                                                                                                         |                      | 20 Ha.            |                      |                                        | 9.100                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        |                                          | Chilamanuru / 150 (1st year maintenance)                                                                                                                                                         |                      | 20 Ha.            |                      |                                        | 9.087                | 0.00              |                      | --                                                                |
|        |               |            |                                                                                                                                                                                                                                                                        | 244.00                                   | Alimilli RF                                                                                                                                                                                      | 391.8200             | 78.22             | 189.917              |                                        | 30.141               | 0.00              | 171.762              | --                                                                |
| 2      | Tirupati      | Tirupati   | Diversion of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M                                                                                                                                                                            | 78.220                                   | Kalapdu nursery                                                                                                                                                                                  |                      |                   |                      | --                                     |                      | 0.00              |                      | --                                                                |
| 3      | Tirupati      | Tirupati   | Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore | 3.240                                    | NFL (Devulapalli Village, Venkatagiri Range).                                                                                                                                                    | 29.480               | 3.24              | 19.0225              | --                                     | 1.583                | 0.00              | 8.875                | --                                                                |
| 4      |               | Tirupati   | For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore                                                                                           | 3.960                                    | NFL (Devulapalli Village, Venkatagiri Range).                                                                                                                                                    | 29.815               | 3.96              | 15.329               | --                                     | 2.03                 | 0.00              | 12.456               | --                                                                |
| 5      | Tirupati      | Tirupati   | Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)                                                                                                                   | 5.000                                    | Daggavolu RF (2nd year maint.)                                                                                                                                                                   | 30.334               | 5.00              | 5.803                | --                                     | 2.255                | 0.00              | 22.276               | --                                                                |

| S. No. | Circle       | Division    | FC Proposal Details                                                                                                                                                                                                                                                          | CA Area as per FC proposal |                                                                                                                                                                                                                                        |                      | CA Executed       |                      | CA Proposed for current Financial year |                      | Remaining CA      |                      | Interest Amount to offset incremental cost of CA / PCA (in lakhs)                                                              |
|--------|--------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|----------------------------------------|----------------------|-------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------|
|        |              |             | Project Name / Details                                                                                                                                                                                                                                                       | Area (in Ha.)              | Location (.kml file)                                                                                                                                                                                                                   | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) | Physical (in Ha.)                      | Financial (in lakhs) | Physical (in Ha.) | Financial (in lakhs) |                                                                                                                                |
| 6      | Tirupati     | Tirupati    | Division of 45.19 ha of forest land in Compt. Nos- 45 & 46 of Bhakrapet Beat & RF ; Compt. Nos.49, 50, 52 & 53 of Nagapatla West Beat, Nagapatla RF; and Compt. No.54 of Nagapatla East Beat. Nagapatla                                                                      | 40.5                       | Compt. No. 188, Yerpedu RF, Chinthalapalem Beat                                                                                                                                                                                        | 668.394              | 0.000             | 0                    | 40.5                                   | 73.41                | 0.00              | 526.121              | --                                                                                                                             |
|        |              |             |                                                                                                                                                                                                                                                                              | 50.00                      | Compt. No. 196, Inagalur RF, Mannavaram Beat                                                                                                                                                                                           |                      | 0.000             | 0                    | 50.00                                  | 68.86                | 0.00              |                      |                                                                                                                                |
|        |              |             | <b>Tirupati Division Total</b>                                                                                                                                                                                                                                               | <b>618.92</b>              |                                                                                                                                                                                                                                        | <b>2483.843</b>      | <b>334.420</b>    | <b>915.076</b>       | <b>90.500</b>                          | <b>271.249</b>       | <b>0.00</b>       | <b>1208.033</b>      |                                                                                                                                |
| 1      | Tirupati     | Annamayya   | Division of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary systems 1 to 9 Branch Canal under KP Canal system of Telugu Ganga Project. (3rd year -28 Ha. + 2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.) | 178.40                     | NFL S.R. Palem - Sy. No. 154 (6Th Year Maint.)<br>NFLVelagacherla, Sy. No.901/4 (4th Year Maint.)<br>NFL Mallemarpuram, Sy. No. 1979 (5th Year Maint.)<br>Vathalur Extn. R.F (4th Year Maint.)<br>Vathalur Extn. R.F (5th Year Maint.) | 291.000              | 178.402           | 176.592              | 0.00                                   | 10.000               | 0.000             | 104.409              |                                                                                                                                |
| 2      | Tirupati     | Annamayya   | Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (3rd Year Maintenance)                                                                                                                                                                              | 17.78                      | NFL Settigunta, Sy. No. 2265/1 (6th Year Maint.)                                                                                                                                                                                       | 17.000               | 17.780            | 11.448               | 0.00                                   | 2.500                | 0.000             | 3.052                |                                                                                                                                |
| 3      | Tirupati     | Annamayya   | Division of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonda Range of Anantapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" charities, Bannalore                   | 4.75                       | NFL Thimmamampuram, Sy. No. 6-N9 & Chitvel Extn. RF. (1st year Maint.)                                                                                                                                                                 | 29.220               | 5.590             | 6.997                |                                        | 6.460                | 0.000             | 15.763               |                                                                                                                                |
| 4      | Tirupati     | Annamayya   | Division of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa - Hindupur Power Transmission Line (Advance cum Raising of CA Plantations)                                                | 52.00                      | Compt.No.693 of Palakonda - Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (4th Year Maint.)                                                                                                 | 210.393              | 40.000            | 83.412               | 12.00                                  | 26.200               | 12.000            | 100.781              | Already CA land identified is not suitable. Hence, alternative CA land is to be identified in some other degraded forest area. |
| 5      | Tirupati     | Annamayya   | Booster Tank to L.R. palli and other Villages                                                                                                                                                                                                                                | 4.40                       | Sy.No.1947, Veeraballi                                                                                                                                                                                                                 | 12.000               | 0.00              | 10.409               | 0.00                                   | 1.590                | 0.000             | 0.001                |                                                                                                                                |
| 6      | Tirupati     | Annamayya   | Gollavagu Irrigation Project                                                                                                                                                                                                                                                 | 230.00                     | Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet                                                                                                                                                      | 197.000              | 0                 | 177.333              | 0.00                                   | 5.000                | 0.000             | 14.667               |                                                                                                                                |
|        |              |             | <b>Annamayya Division Total</b>                                                                                                                                                                                                                                              | <b>487.332</b>             |                                                                                                                                                                                                                                        | <b>756.613</b>       | <b>241.772</b>    | <b>466.191</b>       | <b>12.000</b>                          | <b>51.750</b>        | <b>12.00</b>      | <b>238.672</b>       |                                                                                                                                |
|        |              |             | <b>Circle Total</b>                                                                                                                                                                                                                                                          | <b>1106.25</b>             |                                                                                                                                                                                                                                        | <b>3240.46</b>       | <b>576.19</b>     | <b>1381.27</b>       | <b>102.500</b>                         | <b>322.999</b>       | <b>12.00</b>      | <b>1446.705</b>      |                                                                                                                                |
| 1      | FDPT Nandyal | PT Atmakur  | Division of 183.11 Hectares of forest land in favour of M/s. Deccan cement Ltd., Hyderabad for their limestone mining project located in compartments No. 26 & 27 of Saidulnama Reserved Forest of Nalgonda Forest Division in Nalgonda District of A.P.                     | 177                        | CA Area of Guvvalakuntla Block-C (C.A. Block) Extension R.F of Nagaluty Range                                                                                                                                                          | 162.341              | 177               | 138.361              | 177                                    | 23.980               | 0.00              | 0.000                | 0.000                                                                                                                          |
| 2      | FDPT Nandyal | PT Atmakur  | Division of 177.47 Ha. of forest land in Kurnool district for Srisailem Right Branch Canal.                                                                                                                                                                                  | 323                        | Rollapadu RF of Velgode Range                                                                                                                                                                                                          | 30.000               | 323               | 30.000               | 0.000                                  | 0.000                | 0.00              | 0.000                | 0.000                                                                                                                          |
|        |              |             | <b>Total</b>                                                                                                                                                                                                                                                                 | <b>500</b>                 |                                                                                                                                                                                                                                        | <b>192.341</b>       | <b>500</b>        | <b>168.361</b>       | <b>177</b>                             | <b>23.980</b>        | <b>0</b>          | <b>0</b>             | <b>0.000</b>                                                                                                                   |
|        |              |             | <b>Markapur</b>                                                                                                                                                                                                                                                              |                            |                                                                                                                                                                                                                                        |                      |                   |                      |                                        |                      |                   |                      |                                                                                                                                |
| 1      | FDPT Nandyal | PT Markapur | Division of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Velligonda Project in favour of Irrigation Department.                  | 2229.89                    | 1)Katakaniipalli CA Land<br>2)Kalanuthala CA Land<br>3)Bommalapuram CA Land<br>4)Ayinmukkala CA Land<br>5)Nallaguntla CA Land                                                                                                          | 2430.901             | 2229.89           | 471.776              | 40.00                                  | 556.237              | 2229.89           | 1402.888             |                                                                                                                                |

| S. No. | Circle        | Division    | FC Proposal Details                                                                                                                                                                                                                                                                                    | CA Area as per FC proposal |                                                                                                             |                  | CA Executed      |                  | CA Proposed for current Financial year |                 | Remaining CA    |                  | Interest Amount to offset incremental cost of CA / PCA |
|--------|---------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|----------------------------------------|-----------------|-----------------|------------------|--------------------------------------------------------|
|        |               |             | Project Name / Details                                                                                                                                                                                                                                                                                 | Area                       | Location                                                                                                    | Financial        | Physical         | Financial        | Physical                               | Financial       | Physical        | Financial        |                                                        |
|        |               |             |                                                                                                                                                                                                                                                                                                        | (in Ha.)                   | (.kml file)                                                                                                 | (in lakhs)       | (in Ha.)         | (in lakhs)       | (in Ha.)                               | (in lakhs)      | (in Ha.)        | (in lakhs)       |                                                        |
| 2      | FDPT Nandyal  | PT Markapur | Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department (PCA - Penal Compensatory Afforestation)    | 100                        | 1) PRC Thanda - Komarolu Beat<br>2) Suddakurava Thanda - Mallapalem Beat<br>3) Utlasangam - Naidupalem Beat | 495.000          | 193.579          | 211.155          | 100.00                                 | 126.303         |                 | 0.000            |                                                        |
|        |               |             | <b>Total CA:</b>                                                                                                                                                                                                                                                                                       | 2329.89                    |                                                                                                             | 2925.901         | 2423.469         | 682.931          | 140.00                                 | 682.540         | 2229.89         | 1402.888         |                                                        |
| 1      | FDPT Nandyal  | Nandyal     | Diversion of forest land over an extent of 32.25 ha. between Diguvametta and Gajulapalli stations falling in Nandyal WL Division and Giddalur Division in favour of Deputy Chief Engineer, Construction-IV, SC Railway, Secunderabad for doubling and electrification of Guntur-Guntakal Railway track | 70.00                      |                                                                                                             | 500.000          | 0.000            | 0.000            | 0.000                                  | 0.000           | 0.00            | 0.000            | 0.000                                                  |
|        |               |             | <b>Total</b>                                                                                                                                                                                                                                                                                           | <b>70.00</b>               |                                                                                                             | <b>500.000</b>   | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>                           | <b>0.000</b>    | <b>0.00</b>     | <b>0.000</b>     | <b>0.000</b>                                           |
|        | <b>Circle</b> |             |                                                                                                                                                                                                                                                                                                        | <b>2899.89</b>             |                                                                                                             | <b>500.000</b>   | <b>0.000</b>     | <b>0.000</b>     | <b>0.000</b>                           | <b>0.000</b>    | <b>0.00</b>     | <b>0.000</b>     | <b>0.000</b>                                           |
|        |               |             | <b>Grand total</b>                                                                                                                                                                                                                                                                                     | <b>29731.712</b>           |                                                                                                             | <b>54071.519</b> | <b>12252.211</b> | <b>21388.434</b> | <b>2425.590</b>                        | <b>5007.642</b> | <b>1391.080</b> | <b>26985.027</b> | <b>0.000</b>                                           |

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 Chief Executive Office, AP State CAMPA





| S. No. | Circle      | Division        | FC Proposal Details                                                                                          | CAT Area as per FC proposal |             |                 | CAT Executed |                  | CAT Proposed for current Financial year |                  | Remaining CAT |                  | Interest Amount to offset incremental cost of CAT |
|--------|-------------|-----------------|--------------------------------------------------------------------------------------------------------------|-----------------------------|-------------|-----------------|--------------|------------------|-----------------------------------------|------------------|---------------|------------------|---------------------------------------------------|
|        |             |                 | Project Name / Details                                                                                       | CAT Activites               | Location    | Financial       | Physical     | Financial        | Physical                                | Financial        | Physical      | Financial        |                                                   |
|        |             |                 |                                                                                                              | (in Ha. / No.)              | (.kml file) | (in lakhs)      | (in Ha.)     | (in lakhs)       | (in Ha.)                                | (in lakhs)       | (in Ha.)      | (in lakhs)       |                                                   |
| a      | Rajahmundry | Chintur         | (a)GPs/Cattle Proof Trench (in Kms)                                                                          |                             |             | 80.55           |              | 0                |                                         | 0                |               | 80.55            |                                                   |
| b      |             |                 | (b)RFDs( in Nos)                                                                                             |                             |             | 125.45          |              | 58.0732          |                                         | 23.1             |               | 44.2768          |                                                   |
| c      |             |                 | (c)PTs( in Nos)                                                                                              |                             |             | 132.61          |              | 76.5983          |                                         | 18.48            |               | 37.5317          |                                                   |
| d      |             |                 | (d)CDs( in Nos)                                                                                              |                             |             | 294.82          |              | 42.115           |                                         | 88               |               | 164.705          |                                                   |
|        |             |                 | (e)CCTs/STs(in Nos)                                                                                          |                             |             | 200.71          |              | 82.9779          |                                         | 41               |               | 76.7321          |                                                   |
| e      |             |                 | Continuous Contour Trenches                                                                                  |                             |             | 0               |              | 0.000            |                                         | 0.000            |               | 0                |                                                   |
|        |             |                 | <b>Sub Total</b>                                                                                             |                             |             | <b>834.14</b>   |              | <b>259.7644</b>  |                                         | <b>170.58</b>    |               | <b>403.7956</b>  |                                                   |
|        |             |                 | <b>Chintur Total:</b>                                                                                        |                             |             | <b>891.86</b>   |              | <b>315.2366</b>  |                                         | <b>171.122</b>   |               | <b>405.5014</b>  |                                                   |
| 1      | Rajahmundry | Rampachodavaram | Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+40.691) (Sudikonda) | 0                           | 0           | 20.28           | 0            | 0                | 0                                       | 20.276           | 0             | 0.000            | 0                                                 |
| 2      | Rajahmundry | Rampachodavaram | Indira Sagar (Polavaram) Project-Forest area diverted (Addateegala, Rajavommangi Indukuru & Foulkspeta)      | 0                           | 0           | 300.00          | 0            | 231.351          |                                         | 59.72445         |               | 8.925            |                                                   |
|        |             |                 | <b>Rampachodavaram Total :</b>                                                                               |                             |             | <b>320.276</b>  |              | <b>231.351</b>   |                                         | <b>80.00045</b>  |               | <b>8.92455</b>   |                                                   |
| 1      | Rajahmundry | Eluru           | Vegetative Recommended Treatment                                                                             |                             |             | 109.626         | 100          | 35.484           |                                         | 0.000            |               | 74.142           |                                                   |
| 2      |             |                 | Social Forestry                                                                                              |                             |             | 255.794         | 25           | 199              |                                         |                  |               |                  |                                                   |
|        |             |                 | Raising of plantations                                                                                       |                             |             |                 |              |                  | 7                                       | 21.175           |               |                  |                                                   |
|        |             |                 | Maint. of plantations                                                                                        |                             |             |                 |              |                  | 40 ha 7km                               | 17.865           |               |                  |                                                   |
|        |             |                 | Raising of Nurseries                                                                                         |                             |             |                 |              |                  | 3.76                                    | 65.29            |               |                  |                                                   |
|        |             |                 | Maint.of Nurseries                                                                                           |                             |             |                 |              |                  | 7.76                                    | 37.312           |               |                  |                                                   |
| 3      |             |                 | Vegetative barriers                                                                                          |                             |             | 91.355          |              | 1.293            |                                         | 1.952            |               | 55.406           |                                                   |
|        |             |                 | <b>Sub Total</b>                                                                                             |                             |             | <b>456.775</b>  |              | <b>235.777</b>   |                                         | <b>143.594</b>   |               | <b>77.404</b>    |                                                   |
|        | Rajahmundry | Eluru           | <b>Gully Contorl and Engineering Treatemnt</b>                                                               |                             |             |                 |              |                  |                                         |                  |               |                  |                                                   |
| a      |             |                 | Gully plugs                                                                                                  |                             |             |                 |              |                  |                                         |                  |               | 13.292           |                                                   |
| b      |             |                 | Rockfill Dams                                                                                                |                             |             | 36.54           | 230          | 13.81            | 60                                      | 9.438            |               | 11.467           |                                                   |
| c      |             |                 | Percolation Tanks                                                                                            |                             |             | 27.41           | 17           | 11.581           | 13                                      | 4.362            |               | 28.567           |                                                   |
| d      |             |                 | Checkdams                                                                                                    |                             |             | 365.42          | 154          | 325.303          | 3                                       | 11.550           |               | 53.326           |                                                   |
|        |             |                 |                                                                                                              |                             |             | <b>429.370</b>  |              | <b>350.694</b>   |                                         | <b>25.35</b>     |               |                  |                                                   |
| e      |             |                 | Continuous Contour Trenches                                                                                  |                             |             | 27.41           | 4600         | 16.264           | 0                                       | 0.000            |               | 11.146           |                                                   |
|        |             |                 |                                                                                                              |                             |             | <b>456.780</b>  |              | <b>366.958</b>   |                                         | <b>25.35</b>     |               | <b>64.472</b>    |                                                   |
|        |             |                 | <b>Eluru Total :</b>                                                                                         |                             |             | <b>913.555</b>  |              | <b>602.735</b>   |                                         | <b>168.944</b>   |               | <b>141.876</b>   |                                                   |
|        |             |                 | <b>Rajahmundry Circle Total :</b>                                                                            |                             |             | <b>2125.691</b> |              | <b>1149.3226</b> |                                         | <b>420.06645</b> |               | <b>556.30195</b> |                                                   |

| S. No.         | Circle        | Division             | FC Proposal Details                                                                                                                                                   | CAT Area as per FC proposal |             |            | CAT Executed |            | CAT Proposed for current Financial year |            | Remaining CAT |            | Interest Amount to offset incremental cost of CAT |
|----------------|---------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------|------------|--------------|------------|-----------------------------------------|------------|---------------|------------|---------------------------------------------------|
|                |               |                      | Project Name / Details                                                                                                                                                | CAT Activites               | Location    | Financial  | Physical     | Financial  | Physical                                | Financial  | Physical      | Financial  |                                                   |
|                |               |                      |                                                                                                                                                                       | (in Ha. / No.)              | (.kml file) | (in lakhs) | (in Ha.)     | (in lakhs) | (in Ha.)                                | (in lakhs) | (in Ha.)      | (in lakhs) |                                                   |
| 1              | Visakhapatnam | Parvathipuram Manyam | Formation of Medium irrigation project at Peddagedda Reseroir<br>1) Afforestation and re-vegetation = 201 Ha. 2) Foreshore plantation = 25.60 Ha. Total = 2039.60 Ha. | 2039.6                      | Kesali      | 859.820    | 180          | 184.57     | 50                                      | 202.29     | 1809.6        | 472.96     |                                                   |
| Circle Total : |               |                      |                                                                                                                                                                       |                             |             | 859.820    |              | 184.570    |                                         | 202.290    |               | 472.960    |                                                   |
| Grand Total :  |               |                      |                                                                                                                                                                       |                             |             | 3871.95    |              | 1687.55    |                                         | 715.18     |               | 1341.72    |                                                   |

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3. TABLE 3 : Mandatory Activity : Integrated Wildlife Management Plan (IWMP)

| S. No. | Circle       | Division     | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                     | IWMP Area as per FC proposal                                                                                                             |                                                            |               | IWMP Executed                                                               |              | IWMP Proposed for current Financial year                                                                                                                                     |               | Remaining IWMP                                                                                           |               | Interest Amount to offset incremental cost of IWMP<br><br>(in lakhs) |
|--------|--------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------|-----------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------|
|        |              |              | Project Name / Details                                                                                                                                                                                                                                                                                                                                                  | IWMP Activites                                                                                                                           | Location                                                   | Financial     | Physical                                                                    | Financial    | Physical                                                                                                                                                                     | Financial     | Physical                                                                                                 | Financial     |                                                                      |
|        |              |              |                                                                                                                                                                                                                                                                                                                                                                         | (in Ha. / No.)                                                                                                                           | (.kml file)                                                | (in lakhs)    | (in Ha.)                                                                    | (in lakhs)   | (in Ha.)                                                                                                                                                                     | (in lakhs)    | (in Ha.)                                                                                                 | (in lakhs)    |                                                                      |
|        |              |              | <b>Chittoor Division</b>                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                          |                                                            |               |                                                                             |              |                                                                                                                                                                              |               |                                                                                                          |               |                                                                      |
| 1      | Ananthapuram | Chittoor     | Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamaner Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor |                                                                                                                                          | Palamaner                                                  | 400           | 0                                                                           | 7.71         |                                                                                                                                                                              | 260           |                                                                                                          | 132.29        |                                                                      |
| 1      | Guntur       | Prakasam     | Diversion of 9.33ha of RF land for Up-gradation of NH 167B from Km. 99/103 to 191/050 Ie., SC Puram To Singarayakonda (Ond NH-16) to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Kadapa.                                                                                                                                               | Habitat improvement & protection, man Animal conflict Mitigation, Infra structure Development, Forest Protection and Maint. of SMC works | DFL compt.no.5 18, Nandanava nam A extn.RF, Kanigiri Range | 89.000        |                                                                             | 0.000        | Equipment for Wild life monotoring and reaserch Conference hall at Ongole Percolation Tanks                                                                                  | 35.000        | Providing Water to Existing saucer pits and maint. /creation of fire lines and Maint. of base camps, CDs | 54.000        |                                                                      |
|        |              |              | <b>Prakasam Total</b>                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                          |                                                            | <b>89.000</b> |                                                                             | <b>0.000</b> |                                                                                                                                                                              | <b>35.000</b> |                                                                                                          | <b>54.000</b> |                                                                      |
| 2      | Guntur       | SPSR Nellore | Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa<br><b>( Nellore Division)</b>                                                                                                                                          | Habitat improvement & protection, man Animal conflict Mitigation, Infra structure Development, Forest Protection and Maint. of SMC works | Rapur Range                                                | 300.000       | Providing Water to Existing saucer pits and maint. & creation of fire lines | 29.179       | Crop Compensation,'Huma n injuries, Construction of Watch Tower, Construction of FRO Quarter, and maint. & creation of fire lines and 'Desilting of Natural water resources. | 32.004        | Providing Water to Existing saucer pits and maint. /creation of fire lines and Maint. of base camps, CDs | 238.817       |                                                                      |

|   |         |                 |                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                          |                  |                |              |               |                                                                                                                                                                       |                |                                                |                |       |
|---|---------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|--------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------------------------|----------------|-------|
| 3 | Guntur  | SPSR<br>Nellore | Diversion of 5.94Ha. of forest land in Nellore Division for upgradation of NH-167B from Km 58/500 to 62/963 ie., from Porumalli to CS Puranm to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Vijayawada. (Nellore Division)                                                                             | Habitat improvement & protection, man Animal conflict Mitigation, Infra structure Development, Forest Protection and Maint. of SMC works |                  | 336.000        | Nil          | 0.000         | Fencing, Construction of Saucerpits, Camera traps, Signage and boards, Checkpost upgradation, Awarness camps, Fire line creation with 3M width and Over heads charges | 28.750         | wages to PW, O/H, Research, Adminstrative cost | 307.250        |       |
|   |         |                 | <b>Nellore Division total:</b>                                                                                                                                                                                                                                                                                                          |                                                                                                                                          |                  | <b>636.000</b> |              | <b>29.179</b> |                                                                                                                                                                       | <b>60.754</b>  |                                                | <b>546.067</b> |       |
|   |         |                 | <b>Guntur Circle total</b>                                                                                                                                                                                                                                                                                                              |                                                                                                                                          |                  | <b>725.000</b> |              | <b>29.179</b> |                                                                                                                                                                       | <b>95.754</b>  |                                                | <b>600.067</b> |       |
| 1 | Kurnool | Kurnool<br>(T)  | Diversion of 18.04 ha (2.70 ha in Kurnool Division and 15.34 ha in Nandyal Division) of forest land for construction of 400 kv Transmission line part of 1000 MW Renewable Energy Projects (700 MW Solar & 300 MW Wind) in Kurnool and Nandyal Divisions in favour of General Manager, M/s A.M Green Energy Private Limited, Hyderabad. | 0.000                                                                                                                                    | Kurnool<br>Range | 71.000         | 0.000        | 0.000         | 0.000                                                                                                                                                                 | 58.000         | 0.000                                          | 13.000         | 0.000 |
|   |         |                 | <b>Kurnool Total</b>                                                                                                                                                                                                                                                                                                                    | <b>0.000</b>                                                                                                                             |                  | <b>71.000</b>  | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>                                                                                                                                                          | <b>58.000</b>  | <b>0.000</b>                                   | <b>13.000</b>  |       |
| 2 | Kurnool | Nandyal<br>(T)  | Diversion of 18.04 ha (2.70 ha in Kurnool Division and 15.34 ha in Nandyal Division) of forest land for construction of 400 kv Transmission line part of 1000 MW Renewable Energy Projects (700 MW Solar & 300 MW Wind) in Kurnool and Nandyal Divisions in favour of General Manager, M/s A.M Green Energy Private Limited, Hyderabad. | 15.340                                                                                                                                   | -                | 134.000        | 0.000        | 0.000         | 0.000                                                                                                                                                                 | 107.500        | 15.340                                         | 26.500         | 0.000 |
|   |         |                 | <b>Nandyal Total</b>                                                                                                                                                                                                                                                                                                                    | <b>15.340</b>                                                                                                                            |                  | <b>134.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>                                                                                                                                                          | <b>107.500</b> | <b>15.340</b>                                  | <b>26.500</b>  |       |
|   |         |                 | <b>Circle IWMP Total</b>                                                                                                                                                                                                                                                                                                                | <b>15.340</b>                                                                                                                            |                  | <b>205.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>                                                                                                                                                          | <b>165.500</b> | <b>15.340</b>                                  | <b>39.500</b>  |       |
| 1 |         |                 |                                                                                                                                                                                                                                                                                                                                         | Turtle Conservation activities                                                                                                           | Ls               | 25.00          | 0            |               | Ls                                                                                                                                                                    | 25.00          |                                                | 0.00           |       |

|    |               |               |  |                                                                                                                    |    |       |   |  |    |       |  |      |  |
|----|---------------|---------------|--|--------------------------------------------------------------------------------------------------------------------|----|-------|---|--|----|-------|--|------|--|
| 2  | Visakhapatnam | Visakhapatnam |  | Maintenance of vehicles for Protection and conservation                                                            | Ls | 2.00  | 0 |  | Ls | 2.00  |  | 0.00 |  |
| 3  |               |               |  | Providing chainlink mesh to avoid man animal conflict at Kambalakonda R.F. / WLS                                   | Ls | 30.00 | 0 |  | Ls | 30.00 |  | 0.00 |  |
| 4  |               |               |  | Construction and maintenance of Boundary pillars                                                                   | Ls | 9.00  | 0 |  | Ls | 9.00  |  | 0.00 |  |
| 5  |               |               |  | Maintenance of EGBC                                                                                                | Ls | 15.00 | 0 |  | Ls | 15.00 |  | 0.00 |  |
| 6  |               |               |  | Installation of LED boards and hoardings etc. for publicity and extension                                          | Ls | 12.00 | 0 |  | Ls | 12.00 |  | 0.00 |  |
| 7  |               |               |  | Providing solar borewell                                                                                           | Ls | 7.00  | 0 |  | Ls | 7.00  |  | 0.00 |  |
| 8  |               |               |  | Administrative Charges                                                                                             | Ls | 9.32  | 0 |  | Ls | 9.32  |  | 0.00 |  |
| 9  |               |               |  | Up-gradation of Pheantry Enclosure in IGZP, Visakhapatnam                                                          | Ls | 90.00 | 0 |  | Ls | 90.00 |  | 0.00 |  |
| 10 |               |               |  | Interpretation and Signage Boards and Land scaping in IGZP, Visakhapatnam                                          | Ls | 40.00 | 0 |  | Ls | 40.00 |  | 0.00 |  |
| 11 |               |               |  | Renovation of himalayan Black bear day kraal in IGZP, Visakhapatnam                                                | Ls | 28.00 | 0 |  | Ls | 28.00 |  | 0.00 |  |
| 12 | Visakhapatnam | Visakhapatnam |  | Providing Pathways with Inter locking pavers (Reptile Section to Sagar gate via T-Junction) in IGZP, Visakhapatnam | Ls | 27.00 | 0 |  | Ls | 27.00 |  | 0.00 |  |
| 13 | Visakhapatnam | Visakhapatnam |  | Upgradation of Butterfly Park in IGZP, VSP                                                                         | Ls | 12.00 | 0 |  | Ls | 12.00 |  | 0.00 |  |
| 14 | Visakhapatnam | Visakhapatnam |  | Providing Chain link mesh to Fodder Plot in IGZP, Visakhapatnam                                                    | Ls | 8.00  | 0 |  | Ls | 8.00  |  | 0.00 |  |
| 15 | Visakhapatnam | Visakhapatnam |  | Repairs to NAH in IGZP, Visakhapatnam                                                                              | Ls | 10.00 | 0 |  | Ls | 10.00 |  | 0.00 |  |



|    |               |                      |                                                                 |                                                                                                      |     |               |        |              |            |                |  |               |                                                                                                      |
|----|---------------|----------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-----|---------------|--------|--------------|------------|----------------|--|---------------|------------------------------------------------------------------------------------------------------|
| 16 | Visakhapatnam | Visakhapatnam        |                                                                 | Strengthening of CC Cameras and Surveillance establishment of Monitoring Unit in IGZP, Visakhapatnam | Ls  | 5.00          | 0      |              | Ls         | 5.00           |  | 0.00          |                                                                                                      |
| 17 |               |                      |                                                                 | Administrative Cost                                                                                  | Ls  | 7.00          | 0      |              | Ls         | 7.00           |  | 0.00          |                                                                                                      |
|    |               |                      | <b>Visakhapatnam Division Total</b>                             |                                                                                                      |     | <b>336.32</b> |        |              |            | <b>336.32</b>  |  | <b>0.00</b>   |                                                                                                      |
| 1  |               |                      |                                                                 | Raising of ANR plantations                                                                           | 100 | 119.72        | 57.5   | 46.31        | 0          | 0.000          |  | 73.41         |                                                                                                      |
| 2  |               |                      |                                                                 | 1st year maintenance of ANR plantations                                                              | 0   | 0.00          | 0      | 0.00         | 55         | 13.750         |  | -13.75        |                                                                                                      |
| 3  |               |                      |                                                                 | 2nd year maintenance of ANR plantations                                                              | 0   | 0.00          | 0.120  | 1.560        | 45         | 9.000          |  | -10.56        |                                                                                                      |
| 6  |               |                      |                                                                 | Engaging fire watchers@Rs.12064/-PM                                                                  | 1   | 300.00        | 1.000  | 0.000        | 0          | 4.220          |  | 295.78        |                                                                                                      |
| 7  |               |                      |                                                                 | Cost of Fire Blowers                                                                                 | 10  | 234.49        | 10.000 | 14.500       | 0          | 0.500          |  | 219.49        |                                                                                                      |
| 9  | Visakhapatnam | Parvathipuram Manyam | NHAI- Development of Economic Corridor- Raipur to Visakhapatnam | Elephant Camp Centre                                                                                 | 0   | 0.00          |        | 4.000        | 0          | 200.00         |  | -204.00       |                                                                                                      |
| 11 |               |                      |                                                                 | Engagement of 10 man power for the purpose of Anti-Depredation Squad @Rs.12064/-PM                   | 0   | 0.00          |        | 2.000        | 0          | 14.48          |  | -16.48        |                                                                                                      |
| 12 |               |                      |                                                                 | Maintenance of vehicles including POL, repairs and replacements etc.,                                | 0   | 0.00          | 0      | 0.00         | 0          | 8.870          |  | -8.87         |                                                                                                      |
| 14 |               |                      |                                                                 | Engaging Research Fellows for conducting Biodiversity Study                                          | 2   | 93.50         | 2.000  | 9.350        | 0          | 9.350          |  | 74.80         |                                                                                                      |
|    |               |                      | <b>Parvathipuram Manyam Division Total</b>                      |                                                                                                      |     | <b>747.71</b> |        | <b>77.72</b> |            | <b>260.170</b> |  | <b>409.82</b> |                                                                                                      |
| 1  |               |                      |                                                                 | Conservation and management of <u>Langurs</u>                                                        |     | 10.00         |        |              | LS         | 5.00           |  | 5.00          | Development of Grass lands                                                                           |
| 2  |               |                      |                                                                 | Habitat improvement works                                                                            |     | 20.00         |        |              | LS         | 3.00           |  | 17.00         | Maintenance of Grass lands                                                                           |
| 3  |               |                      |                                                                 | Solar based automatic water filling system with borewell and storage pit                             |     | 50.00         |        |              | LS         | 5.00           |  | 45.00         | Teak Plantations maintenance                                                                         |
| 4  |               |                      |                                                                 | Establishing Salt licks                                                                              |     | 4.00          |        |              | 21.9876869 | 5.00           |  | -1.00         | Management of fire prone areas (removal of grass, Creation of firelines, engaging fire watchers etc) |
| 5  |               |                      |                                                                 | Detailed study to understand the long-term impact on wildlife due to expansion project               |     | 25.00         |        |              |            | 2.00           |  | 23.00         | Firefighting equipment procurement                                                                   |

|    |                   |                  |                                                                                                                                                                          |                                                                                                   |  |                |  |              |             |               |  |               |                                                                                                              |
|----|-------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--|----------------|--|--------------|-------------|---------------|--|---------------|--------------------------------------------------------------------------------------------------------------|
| 6  | Visakha<br>patnam | Chinthapal<br>li | Rehabilitation and Up-<br>gradation to two lane<br>with paved shoulder<br>configuration of<br>Koyyuru –<br>Chaparathipalem-<br>Lammasingi – Paderu<br>section of NH-516E | Ecological monitoring<br>to understand the WL<br>population and<br>effectiveness of<br>mitigation |  | 6.00           |  |              | 1501.501502 | 5.00          |  | 1.00          | SMC Measures in<br>zone of influence<br>(CCTs, RFDs, CDs<br>etc.)                                            |
| 7  |                   |                  |                                                                                                                                                                          | SMC measures in RF<br>areas (CCTs)                                                                |  | 15.00          |  |              | 8           | 2.00          |  | 13.00         | Water retention<br>structures (water<br>holes/ small<br>ponds)                                               |
| 8  |                   |                  |                                                                                                                                                                          | SMC measures in RF<br>areas (RFDs)                                                                |  | 15.00          |  |              | LS          | 5.00          |  | 10.00         | Man-Animal<br>conflict issues ( compensation,<br>rescue items<br>procurement, trap<br>cages etc.,)           |
| 9  |                   |                  |                                                                                                                                                                          | SMC measures in RF<br>areas (small CDs)                                                           |  | 20.00          |  |              | LS          | 5.00          |  | 15.00         | Equipment for WL<br>monitoring and<br>research (Trap<br>cameras etc.)                                        |
| 10 |                   |                  |                                                                                                                                                                          | Equipment for WL<br>monitoring and<br>research                                                    |  | 10.00          |  |              | LS          | 12.00         |  | -2.00         | Inspection<br>Huts/structures                                                                                |
| 11 |                   |                  |                                                                                                                                                                          | Development of<br>waterholes/ small<br>ponds                                                      |  | 15.00          |  |              | LS          | 3.00          |  | 12.00         | Publicity and<br>Extension<br>(signages,<br>awareness<br>material,<br>trainings,<br>awareness camps<br>etc.) |
| 12 |                   |                  |                                                                                                                                                                          | Water storage and<br>retention structures/<br>Saucer pits                                         |  | 10.00          |  |              | LS          | 1.00          |  | 9.00          | Salt licks                                                                                                   |
| 13 |                   |                  |                                                                                                                                                                          | Cost of drones for<br>monitoring wild animal<br>movement                                          |  | 6.00           |  |              | LS          | 15.00         |  | -9.00         | Engagement of<br>Manpower for<br>protection and<br>Anti-Depredation<br>Squad activities                      |
| 14 |                   |                  |                                                                                                                                                                          | WL protection Squads                                                                              |  | 70.00          |  |              | LS          | 1.00          |  | 69.00         | Amenities to WL<br>protection / Anti-<br>Depredation<br>Squads                                               |
| 15 |                   |                  |                                                                                                                                                                          | Corpus fund/<br>emergency fund                                                                    |  | 10.00          |  |              | LS          | 2.50          |  | 7.50          | Corpus fund/<br>emergency fund                                                                               |
|    |                   |                  | <b>Chintapalli division<br/>Total</b>                                                                                                                                    | <b>Chintapalli division<br/>Total</b>                                                             |  | <b>286.00</b>  |  |              |             | <b>71.50</b>  |  | <b>214.50</b> |                                                                                                              |
|    |                   |                  | <b>Circle total</b>                                                                                                                                                      |                                                                                                   |  | <b>1370.03</b> |  | <b>77.72</b> |             | <b>667.99</b> |  | <b>624.32</b> |                                                                                                              |

|   |                |                |                                                                                                                                                                                                                                                                                                   |                |                                                                                                      |                |             |               |       |                |                 |                |  |
|---|----------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------|----------------|-------------|---------------|-------|----------------|-----------------|----------------|--|
| 1 | FDP<br>Nandyal | PT<br>Markapur | Diversion of<br>(2063+106.91 ha<br>= 3069.61 Ha) of<br>forest land falling in<br>Markapur, Markapur<br>(WL) (1691 Ha),<br>Nellore (103<br>Ha), Giddalur (1169<br>Ha) and Atmakur<br>Divisions for<br>construction of Poola<br>Subhaiah Veligonda<br>Project in favour of<br>Irrigation Department | 55859.17<br>ha | 1)Kalanutha<br>la<br>2)Gottipadi<br>ya<br>3)Gundamc<br>herla<br>4)Nagulavar<br>am<br>5)Donakond<br>a | 3579.46        | 346.3525 ha | 146.715       | 55 ha | 326.691        | 1350.7175<br>ha | 3106.054       |  |
|   |                |                | <b>Circle total</b>                                                                                                                                                                                                                                                                               |                |                                                                                                      | <b>3599.46</b> |             | <b>146.72</b> |       | <b>343.44</b>  |                 | <b>3109.30</b> |  |
|   |                |                | <b>Grand total</b>                                                                                                                                                                                                                                                                                |                |                                                                                                      | <b>5899.49</b> |             | <b>253.61</b> |       | <b>1272.69</b> |                 | <b>4373.19</b> |  |

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*Rahul Pandey*

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4. TABLE 4 : Mandatory Activity : Other Component

| S. No. | Circle  | Division     | FC Proposal Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Others Area as per FC proposal                                                          |                                                                                       |                | Other Executed |                 | Other Proposed for current Financial year            |                | Remaining Others |                 | Interest Amount to offset incremental cost of Other component |
|--------|---------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------|----------------|-----------------|------------------------------------------------------|----------------|------------------|-----------------|---------------------------------------------------------------|
|        |         |              | Project Name / Details                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Other Activities                                                                        | Location                                                                              | Financial      | Physical       | Financial       | Physical                                             | Financial      | Physical         | Financial       |                                                               |
|        |         |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (in Ha. / No.)                                                                          | (.kml file)                                                                           | (in lakhs)     | (in Ha.)       | (in lakhs)      | (in Ha.)                                             | (in lakhs)     | (in Ha.)         | (in lakhs)      | (in lakhs)                                                    |
| 1      | Guntur  | Guntur       | For erection of 2 Phase 132KV DC/SC line from 132 KV Sub Station, Nallapadu to the proposed Railway traction Sub-Station, Nallapadu                                                                                                                                                                                                                                                                                                                                                   | 0                                                                                       | Renovation of PCCF's camp office at Guntur                                            | 16             | 0              | 8               | 0                                                    | 0              | 0                | 8               | 0                                                             |
|        |         |              | <b>Guntur Division Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                         |                                                                                       | <b>16</b>      |                | <b>8</b>        |                                                      | <b>0</b>       |                  | <b>8</b>        | <b>0</b>                                                      |
| 2      | Guntur  | Palnadu      | 132 KV DC/SC Line from 132/33 KV SS Vengalavapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000/-) & 4.21786Lakhs, (Stage-II)                                                                                                                                                                                                                                                                                                                                              | As per Condition No. (v) For Rs. 56.00 Lakh towards compensation for the infrastructure | Narasaraopeta                                                                         | 40.000         | 0.000          | 0.000           | Construction of DFO Office Building at Narasaraopeta | 40.000         |                  | 0.000           | 0.000                                                         |
|        |         |              | <b>Palnadu Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         |                                                                                       | <b>40.000</b>  |                | <b>0.000</b>    |                                                      | <b>40.000</b>  |                  | <b>0.000</b>    | <b>0.000</b>                                                  |
| 3      | Guntur  | SPSR Nellore | Diversion of 25.85 Ha of Forest land in Nellore Division for erection of 765 KV Nellore-Kurnool double circuit transmission line by Power Grid Corp of India Ltd (Stage-II).                                                                                                                                                                                                                                                                                                          | 53.000                                                                                  | The CA is proposed in degraded RF                                                     | 669.000        | 53.000         | 110.645         | 53.000                                               | 36.620         |                  | 521.735         | 0.000                                                         |
| 4      | Guntur  | SPSR Nellore | Diversion of Forest land over 42.071Ha (22.195Ha in Nellore + 19.876 Ha in WLM, Prodtur) for ericon 400 KV Multiy Circute Transmission line from Krishna Patnam-Gooty - Kurnool by Power Grid Corp.                                                                                                                                                                                                                                                                                   | 45.000                                                                                  | The CA is proposed in degraded RF                                                     | 146.859        | 45.000         | 77.265          | 45.000                                               | 45.000         |                  | 24.594          | 0.000                                                         |
| 5      | Guntur  | SPSR Nellore | Diversion of 17.722 Ha of Forest land in Nellore Division for construction of 765 KV double circuit power transmission line from Kadapa-Chilakaluript in favour of Power Grid corporationof India.                                                                                                                                                                                                                                                                                    | 17.722                                                                                  | Medicinal plants scheme to raised in 17.722 ha of below the power line (degraded RF). | 64.732         | 0.000          | 0.903           | 17.722                                               | 12.869         | 0.000            | 50.960          | 0.000                                                         |
|        |         |              | <b>Nellore total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                         |                                                                                       | <b>880.591</b> |                | <b>188.813</b>  |                                                      | <b>94.489</b>  |                  | <b>597.289</b>  | <b>0.000</b>                                                  |
|        |         |              | <b>Guntur Circle Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                         |                                                                                       | <b>920.591</b> |                | <b>188.8128</b> |                                                      | <b>134.489</b> |                  | <b>597.2892</b> | <b>0</b>                                                      |
| 1      | Kurnool | Kurnool (T)  | Proposal for the diversion of forest land is required 4.88 Ha. for link canal from Km. 4.725 to Km. 6.025 of Pulikanuma Lift Irrigation Scheme near Peddathumbalam (V), Adoni Mandal, Kurnool District.                                                                                                                                                                                                                                                                               | 0.00                                                                                    | -                                                                                     | 44.240         | 0.00           | 44.102          | LS                                                   | 0.138          | 0                | 0.000           | 0.000                                                         |
| 2      | Kurnool | Kurnool (T)  | Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad                           | 37 ha and 9500 no.                                                                      | -                                                                                     | 278.491        | 5 ha           | 32.231          | 32 ha                                                | 38.660         | 32 ha            | 207.600         | 0.000                                                         |
|        |         |              | <b>Kurnool Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>37</b>                                                                               |                                                                                       | <b>322.731</b> | <b>5</b>       | <b>76.333</b>   | <b>0</b>                                             | <b>38.798</b>  | <b>32</b>        | <b>207.600</b>  | <b>0.000</b>                                                  |
| 1      | Kurnool | Nandyal (T)  | Diversion of 259.82 ha of Forest Land in Panyam RF and owk RF in Kurnool Division For GNSS canal From Gorukallu reservoir to owk Reservoir                                                                                                                                                                                                                                                                                                                                            | 0.00                                                                                    | Panyam and Banaganapalli ranges                                                       | 293.615        | 0.00           | 70.482          | 0.00                                                 | 101.200        | 0.000            | 121.933         |                                                               |
| 2      | Kurnool | Nandyal (T)  | Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad( Nandyal division Share ) | 41 ha 10500 no.                                                                         | Panyam Range                                                                          | 319.253        | 0.000          | 0.000           | 0.000                                                | 52.127         | 0.000            | 267.126         | 0.000                                                         |
|        |         |              | <b>Others- Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                         |                                                                                       | <b>612.868</b> | <b>0.000</b>   | <b>70.482</b>   | <b>0.000</b>                                         | <b>153.327</b> | <b>0.000</b>     | <b>389.059</b>  | <b>0.000</b>                                                  |

| S. No. | Circle | Division | FC Proposal Details          | Others Area as per FC proposal                                        |             |                 | Other Executed |                | Other Proposed for current Financial year |                 | Remaining Others |                 | Interest Amount to offset incremental cost of Other component |
|--------|--------|----------|------------------------------|-----------------------------------------------------------------------|-------------|-----------------|----------------|----------------|-------------------------------------------|-----------------|------------------|-----------------|---------------------------------------------------------------|
|        |        |          | Project Name / Details       | Other Activites                                                       | Location    | Financial       | Physical       | Financial      | Physical                                  | Financial       | Physical         | Financial       | (in lakhs)                                                    |
|        |        |          |                              | (in Ha. / No.)                                                        | (.kml file) | (in lakhs)      | (in Ha.)       | (in lakhs)     | (in Ha.)                                  | (in lakhs)      | (in Ha.)         | (in lakhs)      | (in lakhs)                                                    |
|        |        |          | <b>Circle Others Total</b>   |                                                                       |             | <b>935.599</b>  | <b>5.000</b>   | <b>146.815</b> | <b>0.000</b>                              | <b>192.125</b>  | <b>32.000</b>    | <b>596.659</b>  | <b>0.000</b>                                                  |
| 1      | Eluru  | Eluru    | POLAVARAM IRRIGATION PROJECT | Survey and Demarcation of the P.A. Boundary                           |             | 14.400          | LS             | 0.000          | LS                                        | 9.300           |                  | 5.100           |                                                               |
| 2      |        |          |                              | Habitat and Wildlife Protection Activities / Anti poaching activities |             | 114.083         | LS             | 11.878         | LS                                        | 93.794          |                  | 8.411           |                                                               |
| 3      |        |          |                              | Habitat Management                                                    |             | 71.030          | LS             | 8.252          | LS                                        | 52.480          |                  | 10.298          |                                                               |
| 4      |        |          |                              | Wildlife Compensation and Rescue Parties                              |             | 305.4968        | LS             | 43.633         | LS                                        | 257.822         |                  | 4.042           |                                                               |
| 5      |        |          |                              | Wildlife Monitoring and Research                                      |             | 277.353         | LS             | 0.000          | LS                                        | 205.620         |                  | 71.734          |                                                               |
| 6      |        |          |                              | Eco-Development Activities                                            |             | 68.450          | LS             | 1.743          | LS                                        | 52.550          |                  | 14.158          |                                                               |
| 7      |        |          |                              | Wildlife Publicity and Extension                                      |             | 26.500          | LS             | 4.950          | LS                                        | 20.000          |                  | 1.550           |                                                               |
| 8      |        |          |                              | Office expenses                                                       |             | 91.590          | LS             | 1.000          | LS                                        | 63.694          |                  | 26.896          |                                                               |
| 9      |        |          |                              | Spillover 2022-23/ 2023-24                                            |             | 15.776          | LS             | 0.000          | LS                                        | 15.776          |                  | 0.000           |                                                               |
|        |        |          | <b>Eluru Total :</b>         |                                                                       |             | <b>1904.502</b> |                | <b>218.270</b> |                                           | <b>947.385</b>  |                  | <b>738.847</b>  | <b>0.000</b>                                                  |
|        |        |          | <b>Circle Others Total</b>   |                                                                       |             | <b>1904.502</b> |                | <b>218.270</b> |                                           | <b>947.385</b>  |                  | <b>738.847</b>  | <b>0.000</b>                                                  |
|        |        |          | <b>Grand Total</b>           |                                                                       |             | <b>3760.692</b> |                | <b>553.897</b> |                                           | <b>1273.999</b> |                  | <b>1932.796</b> | <b>0.000</b>                                                  |

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5. TABLE 5 : Net Present Value (NPV) & Interest : AR

| S. No. | Plantation Target as per Working Plan for Current Year                                                                                          | Plantation under NPV |                        |                         | Others Schemes       |                         | Interest Amount to offset incremental cost of NPV<br>(in lakhs) | Remarks                                          |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|-------------------------|----------------------|-------------------------|-----------------------------------------------------------------|--------------------------------------------------|
|        | Project Name / Details                                                                                                                          | Physical<br>(in Ha.) | Location<br>(kml file) | Financial<br>(in lakhs) | Physical<br>(in Ha.) | Financial<br>(in lakhs) |                                                                 |                                                  |
| 1      | Advance operations                                                                                                                              | 565                  |                        | 291.423                 | 50.000               | 31.000                  |                                                                 | RS (NBA-ABS)                                     |
| 2      | Raising of plantations                                                                                                                          | 1383.5               |                        | 847.198                 | 854                  | 884.400                 |                                                                 | MGNREGS, RS (NBA-ABS), Regeneration funds        |
| 3      | Maint., of plantations                                                                                                                          | 4533                 |                        | 1189.913                |                      |                         |                                                                 |                                                  |
| 4      | Raising of nurseries                                                                                                                            | 16.572               |                        | 261.660                 | 129.66               | 1425.891                |                                                                 | MGNREGS & RS (NBA-ABS)                           |
| 5      | Maint., of nurseries                                                                                                                            | 19.325               |                        | 111.248                 | 118                  | 709.663                 |                                                                 | MGNREGS, Regeneration funds, 09 Mixed Plantation |
| 6      | MISHTI: Nursery Development & other preparatory works, Support activities like research, publicity, monitoring and evaluation, livelihood etc., | 675.50               |                        | 532.080                 |                      |                         |                                                                 |                                                  |
| 7      | Support activities                                                                                                                              |                      |                        |                         |                      |                         |                                                                 |                                                  |
| 8      | Spillover works                                                                                                                                 | 0.57                 |                        | 49.099                  |                      |                         |                                                                 |                                                  |
|        | <b>Total</b>                                                                                                                                    |                      |                        | <b>3282.620</b>         |                      | <b>3050.954</b>         |                                                                 |                                                  |

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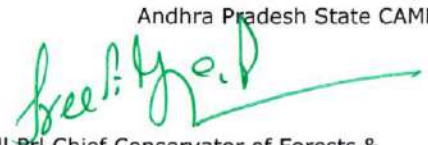
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Chief Executive Office, AP State CAMPA

6. TABLE 6 : Net Present Value (NPV) & Interest : ANR

| S. No. | ANR Target as per Working Plan for Current Year                                                     | Plantation under NPV |            |                | Others Schemes |              | Interest Amount to offset incremental cost of ANR | Remarks |
|--------|-----------------------------------------------------------------------------------------------------|----------------------|------------|----------------|----------------|--------------|---------------------------------------------------|---------|
|        | Project Name / Details                                                                              | Physical             | Location   | Financial      | Physical       | Financial    |                                                   |         |
|        |                                                                                                     | (in Ha.)             | (kml file) | (in lakhs)     | (in Ha.)       | (in lakhs)   | (in lakhs)                                        |         |
| 1      | Improvement/ Raising of plantations and Management of Red Sanders/bamboo/teak etc., bearing forests | 330                  |            | 57.909         |                |              |                                                   |         |
| 2      | Maint., of ANR plantations                                                                          | 1502.2               |            | 128.8838       |                |              |                                                   |         |
| 3      | Advance operations                                                                                  | 10                   |            | 4.6855         |                |              |                                                   |         |
| 4      | Raising of nurseries                                                                                |                      |            |                |                |              |                                                   |         |
| 5      | Maint., of nurseries                                                                                | 1.134                |            | 11.739         |                |              |                                                   |         |
| 6      | PTs/MPTs                                                                                            | 5                    |            | 1.285          |                |              |                                                   |         |
| 7      | CCT                                                                                                 |                      |            |                |                |              |                                                   |         |
| 8      | Spillover works                                                                                     |                      |            |                |                |              |                                                   |         |
|        | <b>Total</b>                                                                                        |                      |            | <b>204.502</b> |                | <b>0.000</b> |                                                   |         |
|        |                                                                                                     |                      |            |                |                |              |                                                   |         |

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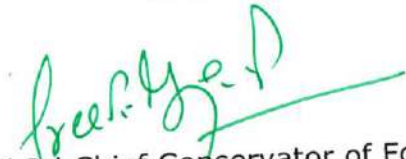
  
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**7. TABLE 7 : Net Present Value (NPV) & Interest : Soil and Moisture Conservation works**

| S. No. | Soil Conservation Target as per ICFRE DPR for Current Year | Soil Conservation Structures under NPV |            |                | Others Schemes |              | Interest Amount to offset incremental cost of NPV | Remarks |
|--------|------------------------------------------------------------|----------------------------------------|------------|----------------|----------------|--------------|---------------------------------------------------|---------|
|        |                                                            | Physical                               | Location   | Financial      | Physical       | Financial    |                                                   |         |
|        |                                                            | (in No.)                               | (kml file) | (in lakhs)     | (in Ha.)       | (in lakhs)   | (in lakhs)                                        |         |
| 1      | Check dams                                                 | 23                                     |            | 125.000        |                |              |                                                   |         |
| 2      | RFDs                                                       | 31                                     |            | 7.100          |                |              |                                                   |         |
| 3      | PTs/MPTs                                                   | 115                                    |            | 83.098         | 11             | 5.30         |                                                   |         |
| 4      | CCT (Rmt.)                                                 | 45100                                  |            | 49.391         |                |              |                                                   |         |
| 5      | P.trenches (Rmt.)                                          | 2003                                   |            | 10.024         |                |              |                                                   |         |
| 6      | Maintenance works                                          | --                                     |            | 57.460         | 240            | 2.64         |                                                   |         |
|        | <b>Total</b>                                               |                                        |            | <b>332.073</b> |                | <b>7.940</b> |                                                   |         |

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8. TABLE 8 : Net Present Value (NPV) &amp; Interest : Wildlife Habitat Improvement

| S. No. | Target Activities s per Integrated wildlife Management Plan for Current year                                                                                                                     | Wildlife activites under NPV |            |                 | APTCF          |               | BIOSAP, 04, 06- Sanctuaries |                | Vanavihari     |               | Interest Amount to offset incremental cost of Wildlife Habitat Improvement | Remarks |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------|-----------------|----------------|---------------|-----------------------------|----------------|----------------|---------------|----------------------------------------------------------------------------|---------|
|        |                                                                                                                                                                                                  | Physical                     | Location   | Financial       | Physical       | Financial     | Physical                    | Financial      | Physical       | Financial     |                                                                            |         |
|        |                                                                                                                                                                                                  | (in Ha. / No.)               | (kml file) | (in lakhs)      | (in Ha. / No.) | (in lakhs)    | (in Ha. / No.)              | (in lakhs)     | (in Ha. / No.) | (in lakhs)    | (in lakhs)                                                                 |         |
| 1      | Habitat Improvement (Solar fencing, trenches, removal of weed growth, Salt licks and mineral blocks, Exhibitions & Nature Camps, Roads and pathways, Fodder plots etc.,)                         |                              |            | 434.517         |                | 0.910         | 40                          | 26.100         |                |               |                                                                            |         |
|        | Habitat and Wildlife protection activities                                                                                                                                                       |                              |            |                 |                |               |                             |                |                |               |                                                                            |         |
| 2      | Water Resource Management (Check dams, PTs, RFD, Saucerpits, CCTs & Water holes etc.,)                                                                                                           |                              |            | 250.831         |                | 4.500         |                             | 14.000         |                |               |                                                                            |         |
| 3      | Man-animal Conflict (Ex-gratia and compensation, Rescue Operations, Trap cages etc.,)                                                                                                            |                              |            | 405.851         |                | 2.000         |                             | 35.817         |                |               |                                                                            |         |
| 4      | Anti- Poaching activites (Anti-poaching and Rescue squads, River parties, Wildlife Crime Control Bureau)                                                                                         |                              |            | 339.251         |                | 10.161        |                             | 3.000          |                |               |                                                                            |         |
|        | Forest and Wildlife Protection                                                                                                                                                                   |                              |            |                 |                |               |                             |                |                |               |                                                                            |         |
| 5      | Fringe Area development (Awareness, Providing Solar Street Lightse etc.,)                                                                                                                        |                              |            | 87.070          |                |               | 10                          | 9.000          |                |               |                                                                            |         |
| 6      | Wildlife Extension and Education (Construction & Maint., of EEC, study tours, nature camps etc.,)                                                                                                |                              |            | 116.190         |                | 9.000         |                             | 4.500          |                |               |                                                                            |         |
|        | Eco Tourism and Eco-Development                                                                                                                                                                  |                              |            |                 |                |               |                             |                |                |               |                                                                            |         |
| 7      | Data Collection (Inventory of flora & fauna, camera traps etc.,)                                                                                                                                 |                              |            | 157.370         |                | 46.250        |                             | 4.000          |                |               |                                                                            |         |
| 8      | Development and Maintenance of Wildlife Prominence Areas (Construction and maintenance of Kraals, Bio-labs, Protection of bird nesting areas, Data collection under Periodical Estimation etc.,) |                              |            | 344.782         |                |               |                             | 4.334          |                | 45.000        |                                                                            |         |
| 9      | Rescue operations                                                                                                                                                                                |                              |            |                 |                |               |                             |                |                |               |                                                                            |         |
| 10     | Veterinary care                                                                                                                                                                                  |                              |            | 41.900          |                |               |                             |                |                |               |                                                                            |         |
| 11     | Office Support                                                                                                                                                                                   |                              |            | 364.300         |                | 8.179         |                             |                |                |               |                                                                            |         |
| 12     | 06-National Parks & Sancturies                                                                                                                                                                   |                              |            |                 |                |               |                             |                |                |               |                                                                            |         |
|        | <b>Total</b>                                                                                                                                                                                     |                              |            | <b>2542.062</b> |                | <b>81.000</b> |                             | <b>100.751</b> |                | <b>45.000</b> |                                                                            |         |

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Addl.PrI.Chief Conservatorof Forests &  
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Andhra Pradesh State CAMPA

for Addl.PrI.Chief Conservator of Forests &  
Chief Executive Office, AP State CAMPA



9. TABLE 9 : Net Present Value (NPV) & Interest : Fire Management

| S. No. | Target Activities as per Integrated Fire Management Plan for Current year | Fire Management activities under NPV |            |                | Forest fire prevention and management (CSS) |                | Interest Amount to offset incremental cost of Fire Management | Remarks        |
|--------|---------------------------------------------------------------------------|--------------------------------------|------------|----------------|---------------------------------------------|----------------|---------------------------------------------------------------|----------------|
|        | Project Name / Details                                                    | Physical                             | Location   | Financial      | Physical                                    | Financial      |                                                               |                |
|        |                                                                           | (in Ha. / No.)                       | (kml file) | (in lakhs)     | (in Ha. / No.)                              | (in lakhs)     | (in lakhs)                                                    |                |
| 1      | Creation of new fire lines                                                | 1389.5 Kms                           |            | 300.0233       | 330                                         | 44.435         |                                                               | FFPM           |
| 2      | Maintenance of Fire lines                                                 | 804 Kms                              |            | 191.8474       | 52                                          | 8.052          |                                                               |                |
| 3      | Organization awareness campaigns                                          | 136                                  |            | 72.80701       | 8                                           | 13.300         |                                                               | FFPM           |
| 4      | Procurement of Fire fighting equipment                                    | 30                                   |            | 63.81          |                                             | 21.323         |                                                               | FFPM           |
| 5      | View lines                                                                | 0                                    |            | 0              | 25                                          | 10.200         |                                                               |                |
| 6      | Fire watchers                                                             | 250                                  |            | 143.1246       | 147                                         | 56.52          |                                                               | FFPM           |
| 7      | Watch tower                                                               |                                      |            | 0.000          |                                             | 20.000         |                                                               | FFPM & NBA-ABS |
|        | <b>Total</b>                                                              |                                      |            | <b>771.612</b> |                                             | <b>173.830</b> |                                                               |                |
|        |                                                                           |                                      |            |                |                                             |                |                                                               |                |

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10. TABLE 10 : Net Present Value (NPV) & Interest : Capacity Building / Awareness Activities

| S. No. | Target Activities as per State Plan for Current Year                        | Activities |            | Others Schemes |            | Interest Amount to offset incremental cost of Capacity Building / Awareness Activities | Remarks       |
|--------|-----------------------------------------------------------------------------|------------|------------|----------------|------------|----------------------------------------------------------------------------------------|---------------|
|        |                                                                             |            |            | Other Schemes  |            |                                                                                        |               |
|        | Project Name / Details                                                      | Physical   | Financial  | Physical       | Financial  |                                                                                        |               |
|        |                                                                             | (in No.)   | (in lakhs) | (in Ha. / No.) | (in lakhs) |                                                                                        |               |
| 1      | Forest protection awareness/ Organizing Martyr's day function,              | 35         | 27.363     |                | 31.500     |                                                                                        | RS Protection |
| 2      | Wildlife awareness/ wildlife week                                           | 31         | 33.469     |                |            |                                                                                        |               |
| 3      | Publicity and Extension,                                                    | 31         | 40.638     |                |            |                                                                                        |               |
| 4      | Physical/Health fitness trainings, Work shops, seminars and trainings etc., | 40         | 86.000     |                |            |                                                                                        |               |
| 5      | Establishment of modern nurseries                                           | 5          | 28.700     |                |            |                                                                                        |               |
| 6      | Upgradation of modern nurseries                                             | 24         | 40.500     |                |            |                                                                                        |               |
| 7      | Maintenance of nurseries                                                    | 65         | 101.895    |                |            |                                                                                        |               |
| 8      | Base Camps                                                                  | 134        | 1320.397   | 29.000         | 260.546    |                                                                                        |               |
| 9      | Strike Forces                                                               | 55         | 626.240    | 2.000          | 22.038     |                                                                                        |               |
| 10     | Safeguarding of Seizures                                                    | Ls         | 55.889     |                |            |                                                                                        |               |
| 11     | Construction of boundary pillars                                            | 1574       | 264.050    |                |            |                                                                                        |               |
| 12     | Communication charges                                                       |            |            |                |            |                                                                                        |               |
| 13     | Others (Fencing around the Urban Blocks etc.,)                              |            |            |                |            |                                                                                        |               |
| 14     | Vanamahostavam                                                              |            |            |                | 2.000      |                                                                                        |               |
| 15     | Nagaravanams                                                                |            |            |                |            |                                                                                        |               |
|        | Total                                                                       |            | 2625.140   |                | 316.084    |                                                                                        |               |

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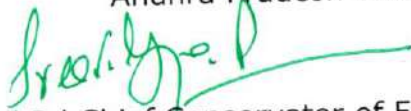
  
 Sd/-Rahul Pandey,  
 Addl.Pr.Chief Conservator of Forests &  
 Chief Executive Officer,  
 Andhra Pradesh State CAMPA  
 for Addl.Pr.Chief Conservator of Forests &  
 Chief Executive Office, AP State CAMPA



**11. TABLE 11 : Net Present Value (NPV) & Interest : Frontline Staff Quarters**

| S. No. | Target Activities as per State Plan for Current Year | Activities             |                | State budget   |               | Interest Amount to offset incremental cost of Frontline staff quarters | Remarks       |
|--------|------------------------------------------------------|------------------------|----------------|----------------|---------------|------------------------------------------------------------------------|---------------|
|        | Project Name / Details                               | Physical               | Financial      | Physical       | Financial     |                                                                        |               |
|        |                                                      | (in No.)               | (in lakhs)     | (in Ha. / No.) | (in lakhs)    |                                                                        |               |
| 1      | Residential quarters                                 | 1 New & 57 Maintenance | 120.750        | Maintenance    | 24.00         |                                                                        | RS Protection |
| 2      | Official buildings                                   | 51 Maintenance         | 163.783        | Maintenance    | 27.47         |                                                                        |               |
| 3      | Camping facilities                                   | 61 Maintenance         | 107.580        | Maintenance    | 13.00         |                                                                        |               |
|        | <b>Total</b>                                         |                        | <b>392.113</b> |                | <b>64.474</b> |                                                                        |               |

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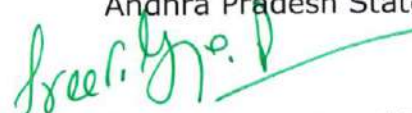
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**12. TABLE 12 : Net Present Value (NPV) & Interest : Casual Labours**

| S. No. | Target Activities as per State Plan for Current Year | Activities |                | Others Schemes |               | Interest Amount to offset incremental cost of Casual Labours | Remarks       |
|--------|------------------------------------------------------|------------|----------------|----------------|---------------|--------------------------------------------------------------|---------------|
|        | Project Name / Details                               | Physical   | Financial      | Physical       | Financial     |                                                              |               |
|        |                                                      | (in No.)   | (in lakhs)     | (in Ha. / No.) | (in lakhs)    |                                                              |               |
| 1      | Watch and ward                                       | 8          | 13.644         |                | 0             |                                                              |               |
| 2      | Check post helpers                                   | 105        | 204.954        | 46             | 68.427        |                                                              | RS Protection |
|        | <b>Total</b>                                         |            | <b>218.598</b> |                | <b>68.427</b> |                                                              |               |

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**13. TABLE 13 : Net Present Value (NPV) & Interest : Hiring of Vehicles**

| S. No. | Target Activities as per State Plan for Current Year | Activities |                 | Other Schemes  |               | Interest Amount to offset incremental cost of Hiring of Vehicles | Remarks |
|--------|------------------------------------------------------|------------|-----------------|----------------|---------------|------------------------------------------------------------------|---------|
|        | Project Name / Details                               | Physical   | Financial       | Physical       | Financial     |                                                                  |         |
|        |                                                      | (in No.)   | (in lakhs)      | (in Ha. / No.) | (in lakhs)    |                                                                  |         |
| 1      | Mobility charges for the vehicles                    | 200        | 578.289         | 11             | 17.400        |                                                                  |         |
| 2      | Vehicles - PoL                                       |            |                 |                |               |                                                                  |         |
| 3      | Maintenance of offl. Vehicles                        |            |                 |                |               |                                                                  |         |
| 4      | Vehicles -other charges                              | 192        | 574.422         | 4              | 11.251        |                                                                  |         |
| 6      | Purchase of Multi Utility Vehicles                   | 15         | 192.500         |                |               |                                                                  |         |
| 5      | Spillover (mobility) works                           | 18         | 634.217         |                |               |                                                                  |         |
|        | <b>Total</b>                                         |            | <b>1979.428</b> |                | <b>28.651</b> |                                                                  |         |

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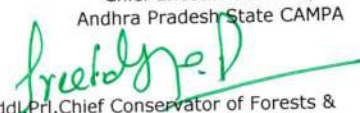
  
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14. TABLE 14 : Net Present Value (NPV) & Interest : Other Activities

| S. No. | Target Activities as per State Plan for Current Year<br><br>Project Name / Details                                                                | Activities |                | Other schemes  |              | Interest Amount to offset incremental cost of Other Activities | Remarks |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|----------------|--------------|----------------------------------------------------------------|---------|
|        |                                                                                                                                                   | Physical   | Financial      | Physical       | Financial    |                                                                |         |
|        |                                                                                                                                                   | (in No.)   | (in lakhs)     | (in Ha. / No.) | (in lakhs)   |                                                                |         |
| 1      | Raising of nurseries for promoting tree outside forests                                                                                           | 16 Lakhs   | 170.122        |                |              |                                                                |         |
| 2      | Maint., of nurseries for promoting tree outside forests                                                                                           | 15 Lakhs   | 112.148        |                |              |                                                                |         |
| 3      | Forest fire maps, CA areas, SMC, Base study for Forestry and Wildlife, Catchment Area Treatment, Wildlife management, CA block notification etc., |            | 119.240        |                |              |                                                                |         |
| 4      | Inspection paths                                                                                                                                  | 3          | 3.000          |                |              |                                                                |         |
| 5      | Forest roads                                                                                                                                      | 20         | 74.500         |                |              |                                                                |         |
| 6      | Watch tower                                                                                                                                       | 2          | 16.200         |                |              |                                                                |         |
| 7      | Timber Depots                                                                                                                                     | 4          | 5.500          |                |              |                                                                |         |
| 8      | Check posts                                                                                                                                       | 47         | 46.350         |                |              |                                                                |         |
| 9      | Fire lines                                                                                                                                        |            |                |                |              |                                                                |         |
| 10     | Promoting alternative fuel energy                                                                                                                 |            |                |                |              |                                                                |         |
| 11     | Nursery, Vegetative propagation, Tissue culture, Research plots, Ethno-botanical Garden, Maintenance works etc.,                                  |            |                |                |              |                                                                |         |
| 12     | Livelihood improvement activities                                                                                                                 |            |                |                |              |                                                                |         |
| 13     | Strengthening local-level institutions                                                                                                            |            |                |                |              |                                                                |         |
| 14     | Strengthening FDs                                                                                                                                 |            |                |                |              |                                                                |         |
| 15     | Mission Organisation, operation and maintenance, contingencies and overheads                                                                      |            |                |                |              |                                                                |         |
| 16     | Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors                                                        |            | 24.000         |                |              |                                                                |         |
|        | <b>Total</b>                                                                                                                                      |            | <b>571.060</b> |                | <b>0.000</b> |                                                                |         |

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15. TABLE 15 : Net Present Value (NPV) & Interest : Overhead Expenditure

| S. No. | Target Activities as per State Plan for Current Year | Activities |                | Others Schemes |               | Interest Amount to offset incremental cost of Overhead Expenditure | Remarks             |
|--------|------------------------------------------------------|------------|----------------|----------------|---------------|--------------------------------------------------------------------|---------------------|
|        |                                                      |            |                | State Budget   |               |                                                                    |                     |
|        | Project Name / Details                               | Physical   | Financial      | Physical       | Financial     |                                                                    |                     |
|        |                                                      | (in No.)   | (in lakhs)     | (in Ha. / No.) | (in lakhs)    |                                                                    |                     |
| 1      | CA audit                                             | 0          | 1.500          |                | 0.500         |                                                                    | 09 Mixed Plantation |
| 2      | Admnistrative expenses                               | 37         | 106.409        |                | 37.210        |                                                                    | 09 Mixed Plantation |
| 3      | Third Party monitoring                               | 0          | 0.000          |                |               |                                                                    |                     |
| 4      | e-Green Watch outcome                                | 156        | 449.535        |                |               |                                                                    |                     |
| 5      | Procurement of software & equipment/ devises         | 128        | 246.412        |                | 3.000         |                                                                    |                     |
| 6      | Mainte., of softwares & equipment/ devises           |            | 93.229         |                |               |                                                                    |                     |
| 7      | Internet charges                                     |            | 0.000          |                |               |                                                                    |                     |
| 8      | Spillover                                            |            | 44.036         |                |               |                                                                    |                     |
|        | <b>Total</b>                                         |            | <b>941.121</b> |                | <b>40.710</b> |                                                                    |                     |
|        |                                                      |            |                |                |               |                                                                    |                     |

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Chief Executive Office, AP State CAMPA

Sd/-Rahul Pandey,  
Addl.Prl.Chief Conservator of Forests &  
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Andhra Pradesh State CAMPA



**DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs****Physical activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme (2024-25)**

| Sl. No. | Target Activities as per State Plan for Current Year | CAMPA       |               | CSS (Centrally sponsored schemes) |               | External Aided Management Project |               | State Plan  |               | Any other scheme |               |
|---------|------------------------------------------------------|-------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-------------|---------------|------------------|---------------|
|         |                                                      | Physical    | Financial     | Physical                          | Financial     | Physical                          | Financial     | Physical    | Financial     | Physical         | Financial     |
|         |                                                      | Area in ha. | Rs. in crores | Area in ha.                       | Rs. in crores | Area in ha.                       | Rs. in crores | Area in ha. | Rs. in crores | Area in ha.      | Rs. in crores |
| 1       | Fire Prevention and control operations               |             | 0.710         |                                   |               |                                   |               |             | 1.400         |                  |               |
| 2       | Wildlife Management                                  |             | 1.640         |                                   | 3.000         |                                   |               |             | 2.400         |                  |               |
| 3       | Forest Protection                                    |             | 9.390         |                                   | 0.000         |                                   |               |             | 15.300        |                  |               |
| 4       | Project Tiger                                        |             | 0.000         |                                   | 2.800         |                                   |               |             | 1.860         |                  |               |
| 5       | Project Elephant                                     |             | 0.000         |                                   | 2.330         |                                   |               |             | 2.750         |                  |               |
| 6       | Green India Mission                                  |             | 0.000         |                                   |               |                                   |               |             |               |                  |               |
| 7       | Forest Infrastructure                                |             | 0.070         |                                   |               |                                   |               |             |               |                  |               |
| 8       | Vehicles                                             |             |               |                                   |               |                                   |               |             |               |                  |               |
| 9       | Office Establishment                                 |             |               |                                   |               |                                   |               |             |               |                  |               |
| 10      | Hiring of buildings                                  |             |               |                                   |               |                                   |               |             |               |                  |               |
| 11      | Any other item specify                               |             |               |                                   |               |                                   |               |             |               |                  |               |

//t.c.b.o.//

*for Addl. Prl. Chief Conservator of Forests & Chief Executive Office, AP State CAMPA*

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Addl. Prl. Chief Conservator of Forests &  
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Andhra Pradesh State CAMPA

**DETAILS OF FINANCIAL OUTLAY FOR INTEGRATED APOs**  
**Physical activities and Financial Targets under APOs of CSS, State Plan, CAMPA & any other scheme 2025-26 expected**

| Sl. No. | Target Activities as per State Plan for Current Year                                                             | CAMPA       |               | CSS (Centrally sponsored schemes) |               | External Aided Management Project |               | State Plan  |               | Any other scheme |               |
|---------|------------------------------------------------------------------------------------------------------------------|-------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-------------|---------------|------------------|---------------|
|         |                                                                                                                  | Physical    | Financial     | Physical                          | Financial     | Physical                          | Financial     | Physical    | Financial     | Physical         | Financial     |
|         |                                                                                                                  | Area in ha. | Rs. in crores | Area in ha.                       | Rs. in crores | Area in ha.                       | Rs. in crores | Area in ha. | Rs. in crores | Area in ha.      | Rs. in crores |
| 1       | Fire Prevention and control operations                                                                           |             | 3.320         |                                   |               |                                   |               |             | 9.810         |                  |               |
| 2       | Wildlife Management                                                                                              |             | 21.360        |                                   |               |                                   |               |             | 5.940         |                  |               |
| 3       | Forest Protection                                                                                                |             | 44.470        |                                   |               |                                   |               |             | 17.230        |                  |               |
| 4       | Project Tiger                                                                                                    |             | 0.000         |                                   |               |                                   |               |             | 10.250        |                  |               |
| 5       | Project Elephant                                                                                                 |             | 0.000         |                                   |               |                                   |               |             | 3.820         |                  |               |
| 6       | Green India Mission                                                                                              |             | 0.000         |                                   |               |                                   |               |             | 0.000         |                  |               |
| 7       | Forest Infrastructure                                                                                            |             | 3.920         |                                   |               |                                   |               |             | 0.000         |                  |               |
| 8       | Vehicles                                                                                                         |             | 1.920         |                                   |               |                                   |               |             |               |                  |               |
| 9       | Office Establishment                                                                                             |             |               |                                   |               |                                   |               |             |               |                  |               |
| 10      | Hiring of buildings                                                                                              |             |               |                                   |               |                                   |               |             |               |                  |               |
| 11      | Any other item specify                                                                                           |             |               |                                   |               |                                   |               |             |               |                  |               |
| 12      | Promoting alternative fuel energy                                                                                |             |               |                                   |               |                                   |               |             |               |                  |               |
| 13      | Nursery, Vegetative propagation, Tissue culture, Research plots, Ethno-botanical Garden, Maintenance works etc., |             | 1.230         |                                   |               |                                   |               |             |               |                  |               |
| 14      | Livelihood improvement activities                                                                                |             |               |                                   |               |                                   |               |             |               |                  |               |
| 15      | Strengthening local-level institutions                                                                           |             |               |                                   |               |                                   |               |             |               |                  |               |
| 16      | Strengthening FDs                                                                                                |             |               |                                   |               |                                   |               |             |               |                  |               |
| 17      | Mission Organisation, operation and maintenance, contingencies and overheads                                     |             |               |                                   |               |                                   |               |             |               |                  |               |

Sd/-Rahul Pandey,

Addl. Prl. Chief Conservator of Forests &  
 Chief Executive Officer,  
 Andhra Pradesh State CAMPA

//t.c.b.o.//

  
 for Addl. Prl. Chief Conservator of Forests &  
 Chief Executive Office, AP State CAMPA

**MINUTES OF 23<sup>rd</sup> MEETING OF STEERING COMMITTEE OF  
AP STATE CAMPA HELD ON 23.01.2025**

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The 23<sup>rd</sup> meeting of Steering Committee of Andhra Pradesh State CAMPA was held on 23.01.2025 in Conference Hall, 1<sup>st</sup> Floor, Block-I, O/o Chief Secretary Andhra Pradesh, Secretariat, Velagapudi under the Chairmanship of the Chief Secretary to Government of Andhra Pradesh and Chairperson, Steering Committee of AP State CAMPA. The Member Secretary, A.P., State CAMPA welcomed the Chairman, AP State CAMPA and other members of the Steering Committee to the meeting.

The following members were present in the meeting.,

| <b>S. No.</b> | <b>Name and Designation</b>                                                                                                                      | <b>Committee Membership</b> |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 1.            | Sri K.Vijayanand, IAS.,<br>Chief Secretary to Government,<br>A.P. Secretariat, Velagapudi.                                                       | Chairman                    |
| 2.            | Sri Chiranjiv Choudhary, IFS.,<br>Principal Chief Conservator of Forests &<br>Head of Forest Force,<br>Andhra Pradesh.                           | Member                      |
| 3.            | Sri A.K. Naik, IFS.,<br>Principal Chief Conservator of Forests & Chief<br>Wildlife warden, O/o the PCCF & HoFF, A.P.,<br>Mangalagiri.            | Member                      |
| 4.            | Smt Jaya Lakshmi, IAS.,<br>for Specieal Chief Secretary to Government,<br>Revenue Department,<br>A.P. Secretariat, Velagapudi.                   | Member                      |
| 5.            | Sri Sashi Bhushan Kumar, IAS.,<br>Specieal Chief Secretary to Government,<br>Panchayat Raj Department, (PR&RD),<br>A.P. Secretariat, Velagapudi. | Member                      |

|     |                                                                                                                                                                                                                                      |                      |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 6.  | Sri J.Nivas, IAS.,<br>for Special Chief Secretary to Government,<br>Finance Department,<br>A.P. Secretariat, Velagapudi.                                                                                                             | Member               |
| 7.  | Dr. Shanti Priya Pandey, IFS.,<br>Addl. Principal Chief Conservator of Forests (WL),<br>and the Nodal Officer,<br>State Forest Development Agency,<br>O/o the PCCF & HoFF, A.P., Mangalagiri.                                        | Member               |
| 8.  | Sri Rahul Pandey , IFS.,<br>Addl. Principal Chief Conservator of Forests (FCA)<br>and the Nodal Officer,<br>Forest (Conservation) Act, 1980<br>O/o the PCCF & HoFF, A.P., Mangalagiri.                                               | Member               |
| 9.  | Sri Rahul Pandey, IFS.,<br>Addl. Principal Chief Conservator of Forests &<br>Chief Executive Officer, CAMPA<br>O/o the PCCF & HoFF, A.P., Mangalagiri.                                                                               | Member-<br>Secretary |
| 10. | Sri Balaji Kare, IFS.,<br>Inspector General of Forests(C), Ministry of<br>Environment, Forest and Climate Change,<br>Integrated Regional Office, Vijayawada Green<br>House Complex, Gopalareddy Road, Vijayawada,<br>Andhra Pradesh. | Member               |
| 11. | Smt S. Bhargavi, IAS.,<br>Director, Tribal Welfare Department,<br>Vijayawada.                                                                                                                                                        | Member               |
| 12. | Sri R.Rambabu, Director<br>for Prl. Secretary to Government,<br>Planning Department,<br>A.P. Secretariat, Velagapudi.                                                                                                                | Member               |

The Member-Secretary, Steering Committee, A.P. State CAMPA presented an overview of the State CAMPA followed by the Agenda items before the Committee for discussion and approval.

The following agenda were discussed in the meeting of Steering Committee of AP State CAMPA.

## **Agenda items for consideration of the SC of A.P. State CAMPA**

### **Agenda 1**

#### **II. Action Taken Report on the Minutes of 22<sup>nd</sup> Steering Committee Meeting held on 4<sup>th</sup> November, 2024.**

#### **Agenda Item No : (1) Approval of MISHTI (Mangrove Initiative for Shoreline Habitat and Tangible Incomes) Annual Plan of Operations for the Year 2024-25**

- Government of India has approved the Annual Plan of MISHTI for the year 2024-25 with 50% of central share ie., **Rs.612.188 lakh** and released an amount of **Rs.470.90** lakh on 07.10.2024.
- Further, the Steering Committee has agreed to release 50% of the outlay amounting to **Rs.612.188 lakh** as State share from the State CAMPA.
- Accordingly, 1<sup>st</sup> instalment of State share ie., **Rs.4,70,90,000/-** was allotted to the following District/Divisional Forest Officers for carrying out approved activities in respect of MISHTI vide PCCF & HoFF Proceedings. Rc.No.22710/2015/CAMPA-I, dt:01.01.2025.

| <b>Name of the Circle</b> | <b>Name of the Division</b> | <b>Amount allotted (Rs.)</b> |
|---------------------------|-----------------------------|------------------------------|
| Guntur                    | Bapatla                     | 1,60,38,000                  |
| Rajahmundry               | Kakinada                    | 14,96,300                    |
|                           | WLM Eluru                   | 1,12,06,500                  |
|                           | Machilipatnam               | 33,36,000                    |
|                           | Dr.B.R.Ambedkar Konaseema   | 1,40,33,700                  |
| Tirupati                  | WLM Sullurpet               | 9,79,500                     |
|                           | <b>Total</b>                | <b>4,70,90,000</b>           |

#### **Agenda Item No : (2) : Appraisal on implementation of Annual Plan of Operations (APO), 2024-25**

- The Steering Committee was apprised about the progress of implementation of Annual Plan of Operations 2024-25.



- Instructions issued from time to time to all CFs/DFOs for implementation of APO 2024-25.
- For procurement of Vehicles as per the approved in APO, 2024-25, e-office files were circulated to Finance Department vide Comp. No.2663803 and Comp. No.2608557, **which are still pending at Government.**
- Further, the Director of Works and Accounts Andhra Pradesh vide Rc.No.9666/2023/CAMPA-I, dt:23.12.2024 was requested to issue necessary instructions to the PAOs as the procurement of vehicles was approved by the State Executive Committee, Steering Committee and the Executive Committee of National Authority, CAMPA as per the provisions in CAF Rules, 2018.

#### **Agenda Item No (3): Ratification of expenditure under CAMPA**

- The Steering Committee has ratified the action taken for implementation of APO.

#### **Agenda Item .No.(4): Appraisal of Audit Accounts for the year 2020-21**

- **The Steering Committee has approved the Annual Financial statements completed by the 3<sup>rd</sup> party (Chartered Accountant) for FY 2020-21.**
- The approved CA audit report for the year 2020-21 was sent to the Prl. AG, A.P. through the Government for conducting AG audit through this office Rc.no.2134/2022/CAMPA-2, dt:20.11.2024.

#### **Agenda Item No(5): 3<sup>rd</sup> Party Monitoring and Evaluation work from 2016-17 to 2018-19.**

- **The Steering Committee was apprised about the status of 3<sup>rd</sup> Party Monitoring and Evaluation work.**
- The 3<sup>rd</sup> Party Monitoring and Evaluation of CAMPA works from 2016-17 to 2018-19 was assigned to the IWST, Bangalore. The work is under progress. Interim report has been submitted by IWST to the Department.
- For the years 2019-20, 2020-21 and 2021-22, Third Party Monitoring and Evaluation entrusted to the Regional Institutions of MoEF&CC (IWST, Bangalore and IFB, Hyderabad) and requested to submit the Draft MoU vide Rc.No.6973/2016/CAMPA-I (i) & (ii), dt:16.11.2024.

#### **Agenda Item No(6): Status of reconciliation of funds received from National Authority and Interest accrued:**

- The Steering Committee has requested the Finance Department to provide the details of funds available and the Interest accrued which is still awaited.
  - Requested the Government regarding interest accrued on funds received from National Authority through this office

Rc.No.22710/2015/CAMPA-II, dt:05.06.2023, 24.06.2023, 14.09.2023, 01.12.2023, 29.12.2023, 09.02.2024, 13.03.2024, 22.03.2024, 21.04.2024, 01.08.2024 and 16.05.2024.

- Further file circulated through e-office Computer No.2842747-dt:02.07.2024, No.2567242-dt:25.09.2024, No.2595347-dt:22.10.2024 and No.2679182-dt:09.01.2025. But the details of accrued interest are awaited from the Finance Department.

**Agenda Item No(7): Budget constraints resulting in non-implementation of CAMPA Scheme:**

- The Steering Committee has requested the Finance Department to consider transfer of the fund in lumpsum instalments to the Bank Account as per the approved APO to enable timely and effective implementation of APO. The Forest Department was advised to prepare an action plan for five years with projected requirement of budget year wise. Finance Department yet to initiate action.

Statement showing the requirement of budget for next 5 years i.e., from 2025-26 to 2029-30:

| Year    | Requirement of budget<br>(Rs.in crore) |
|---------|----------------------------------------|
| 2025-26 | 260.88                                 |
| 2026-27 | 260.00                                 |
| 2027-28 | 262.00                                 |
| 2028-29 | 263.00                                 |
| 2029-30 | 265.00                                 |

In many States, the amount approved in the APO, is released to the Savings Bank Account of the Principal Chief Conservator of Forests & HoFF to facilitate timely execution of works which are mostly seasonal in nature.

**Decision: The Steering Committee was apprised about the action taken on the minutes of the 22<sup>nd</sup> Steering Committee.**

**III. Agenda items for consideration of the SC of A.P. State CAMPA**

**Agenda 1**

**Approval of Annual Plan of Operations for the year 2025-26**

The works of CAMPA Scheme in APO, 2025-26 are proposed under (3) three Components i.e.,;

**A) Compensatory Afforestation (CA):**

The main mandate of A.P. State CAMPA is afforestation of the Compensatory areas given by the user agencies in lieu of the forest areas diverted for non-forestry purposes. It also envisages proper demarcation of the Compensatory Afforestation areas by erecting boundary pillars, implementation of soil and moisture conservation works as per site requirements, raising of planting stock, maintenance of previously raised CA plantations, etc.

The activities under this head i.e., CA / Addl.CA / Penal CA / Safety Zone /Catchment Area Treatment/IWMP/Others are taken up strictly as per the GoI stipulations while granting the Stage – I & II clearances of CA proposals and the Backlog CA areas. **An amount of Rs.109.07 crore is proposed under CA component in the APO, 2025-26.**

The component-wise Financial Targets of the CA Component of APO for the year 2025-26 is as under;

| S. No. | Sub-Component                                                                                                                                                 | Amount<br>(Rs. in Crore) |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 1      | Compensatory Afforestation (CA)                                                                                                                               | 57.73                    |
| 2      | Addl. Compensatory Afforestation (ACA)                                                                                                                        | 2.63                     |
| 3      | Penal Compensatory Afforestation (PCA)                                                                                                                        | 0.38                     |
| 4      | Safety Zone Afforestation (SZA)                                                                                                                               | 1.33                     |
| 5      | Catchment Area Treatment (CAT)                                                                                                                                | 11.02                    |
| 6      | Integrated Wildlife Management Activities (IWMP)                                                                                                              | 5.71                     |
| 7      | Others (Indira Sagar Polavaram project, 132 KV DC/SC Line from 132/33 KV SS Vengalayaapalem to 25 KV RTSS, Nallapadu, Poola Subbaiah Veligonda Project etc.,) | 30.27                    |
|        | <b>TOTAL</b>                                                                                                                                                  | <b>109.07</b>            |

Raising of Plantations : 1336.70 ha  
Maintenance of Plantations : 3823.28 ha.

**B) Net Present Value (NPV):**

This Component includes activities pertaining to protection and improvement of the forest cover through natural forest management, forest protection, control of forest fire, conservation of biodiversity, production of quality seedlings and clonal material, application of GIS technology for better management of forests and enhancing the skills of the cutting edge staff for better protection of forests etc.

The following sub-components are proposed for an amount of **Rs.141.81 crore** for achieving the above objectives under NPV component of APO for the year 2025-26.

**(i) Sub-components proposed under Rule 5(2) of CAF Rules, 2018**

**(Rs. in crore)**

| <b>S. No.</b> | <b>Rule</b> | <b>Sub-Components</b>                                                                                                                                               | <b>Amount proposed</b> |
|---------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| 1             | 5 (2) (a)   | Assisted Natural Regeneration                                                                                                                                       | 2.04                   |
| 2             | 5 (2) (b)   | Artificial Regeneration including MISHTI amount                                                                                                                     | 32.83                  |
| 3             | 5 (2) (c)   | Silvicultural Operations                                                                                                                                            | 0                      |
| 4             | 5 (2) (d)   | Protection of Forests and Plantations                                                                                                                               | 42.46                  |
| 5             | 5 (2) (e)   | Pest and Disease control in Forests                                                                                                                                 | 0                      |
| 6             | 5 (2) (f)   | Forest Fire prevention and control operations                                                                                                                       | 7.72                   |
| 7             | 5 (2) (g)   | Soil and Moisture Conservation works in the Forests                                                                                                                 | 3.32                   |
| 8             | 5 (2) (h)   | Voluntary relocation of Villages from Protected Areas                                                                                                               | 0                      |
| 9             | 5 (2) (i)   | Improvement of Wildlife Habitat as prescribed in the approved Wildlife Management Plans or Working Plans                                                            | 21.36                  |
| 10            | 5 (2) (j)   | Planting and Rejuvenation of Forest cover on non-forest land falling in wildlife corridors                                                                          | 0.24                   |
| 11            | 5 (2) (k)   | Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals                                              | 4.06                   |
| 12            | 5 (2) (l)   | Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time | 0                      |
| 13            | 5 (2) (m)   | Management of Biological Diversity and Biological Resources                                                                                                         | 1.23                   |
|               |             | <b>Total</b>                                                                                                                                                        | <b>115.26</b>          |

The details are as here under:

**5(2)(a) :** Activities such as improvement and management of Red Sanders, Bamboo, Natural teak forests, Seed dibbling, Hill treatment are proposed under Assisted Natural Regeneration. **An area of 330.00 ha. is proposed for treatment (raising) and an area of 1493.00 ha. for maintenance.**

**5(2)(b) :** Activities such as Bamboo, Red Sanders, Teak, Non teak secondary hardwood, Mangrove plantations are proposed under Artificial Regeneration. **An**

**area of 685.00 ha. is proposed for raising and 3839.70 ha. for maintenance.** Further, restoration of Mangrove areas was proposed in an area of 700.50 ha and maintenance of 700.50 ha under MISHTI programme.

**5(2)(c) :** Nil.

**5(2)(d) :** Activities such as safeguarding of seizures, boundary demarcation, protection of forests through Base camps, Strike Force parties are proposed. Further, proposed procurement of new vehicles (12) No. and spill over procurement of vehicles (20) No

**5(2)(e) :** Nil

**5(2)(f) :** Creation of 1208.50 Kms of fire lines, maintenance of existing fire lines, organization of awareness campaigns, firefighting operations and firefighting equipment are proposed.

**5(2)(g) :** SMC works like Check dams-23 Nos, Rock filled dams-22 Nos, Continuous contour trenches-44110 Rmt, MPT/PTs-133 Nos, etc., are proposed.

**5(2)(h) :** Nil.

**5(2)(i) :** Activities such as habitat improvement, water resource management, anti-poaching activities, man-animal conflict in protected areas as per the approved Wildlife Management Plans are proposed.

**5(2)(j) :** An amount of Rs.24.00 lakh is proposed for rejuvenation of 50.00 ha. Bamboo plantation in wildlife corridor in Parvathipuram Manyam division of Visakhapatnam Circle.

**5(2)(k) :** An amount of Rs.406.20 lakh is proposed for activities such as Animal Rescue operations, and Veterinary Treatment facilities for wild animals.

**5(2)(l) :** Nil.

**5(2)(m) :** An amount of Rs.123.00 lakh is proposed for various interventions pertaining to conservation and management of biological diversity and biological resource.



**(ii) Sub-components proposed under Rule 5(3) of CAF Rules, 2018****(Rs. in crore)**

| <b>S. No.</b> | <b>Rule</b> | <b>Sub-components</b>                                                                                                                                                                                                                                                                                   | <b>Amount proposed</b> |
|---------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| 1             | 5 (3) (a)   | Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials                                                                                                                                             | 1.71                   |
| 2             | 5 (3) (b)   | Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity | 0.23                   |
| 3             | 5 (3) (c)   | Purchase and maintenance of equipment/ devices used for communication and information technology for the purpose of protection of forest and wildlife                                                                                                                                                   | 3.40                   |
| 4             | 5 (3) (d)   | Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots                                                                                                                                                     | 1.45                   |
| 5             | 5 (3) (e)   | Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife                                                                                                                                                                      | 3.92                   |
| 6             | 5 (3) (f)   | Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund                                                                                                                              | 3.93                   |
| 7             | 5 (3) (g)   | Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund                                                            | 1.19                   |
| 8             | 5 (3) (h)   | Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund                                                                                                                                                                                 | 6.01                   |
| 9             | 5 (3) (i)   | Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund                                                                                                                                                                        | 1.88                   |

|    |           |                                                                                                                                                                                                  |              |
|----|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 10 | 5 (3) (j) | Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government | 2.82         |
| 11 | 5 (3) (k) | Forest certification and development of certification standards                                                                                                                                  | 0            |
|    |           | <b>Total</b>                                                                                                                                                                                     | <b>26.55</b> |

An amount of Rs.26.55 crore is proposed for NPV sub-components under Rule 5(3).

Abstract of NPV component:

|     |              |        |               |
|-----|--------------|--------|---------------|
| NPV | 5(2)         | 81.28% | 115.26        |
|     | 5(3)         | 18.72% | 26.55         |
|     | <b>Total</b> |        | <b>141.81</b> |

The amount proposed under Rule 5 (2) & 5 (3) are in the ratio of 81:19.

**c) Interest component:**

An amount of Rs.10.00 crore is proposed under this component for administrative expenses, contractual services, monitoring & evaluation, publicity and awareness creation, non-recurring management expenditure of the State Authority etc.

**Sub-components proposed under Rule 6(a) of CAF Rules, 2018**

(Rs. in crore)

| S. No. | Rule              | Sub-components                                                                                                                            | Amount proposed |
|--------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1      | 6(a) (i)(ii)(iii) | Offset incremental cost of CA, CAT, Wildlife Management plan etc.,                                                                        | 0               |
| 2      | 6(a) (iv)         | Disbursement of salary and allowances of members and staff of State Authority                                                             | 1.00            |
| 3      | 6(a) (v)          | Disbursement of sitting fees and allowances to nominated members of the State Authority                                                   | 1.00            |
| 4      | 6(a) (vi)         | Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc., | 4.00            |
|        |                   | <b>Total</b>                                                                                                                              | <b>6.00</b>     |

The Amount proposed under Rule 6(a) of Interest component is Rs.6.00 crore.

**Sub-components proposed under Rule 6(b) of CAF Rules, 2018****(Rs. in crore)**

| <b>S. No.</b> | <b>Rule</b>       | <b>Sub-components</b>                                                            | <b>Amount proposed</b> |
|---------------|-------------------|----------------------------------------------------------------------------------|------------------------|
| 1             | 6(b) (i)(iii)(iv) | Office Expenses, Electricity & Power, Water Charges, Rent Rates and Taxes, etc., | 1.50                   |
| 2             | 6(b) (ii)         | Administrative Expenses                                                          | 1.00                   |
| 3             | 6(b) (v)          | Monitoring and Evaluation expenditure                                            | 1.50                   |
|               |                   | <b>Total</b>                                                                     | <b>4.00</b>            |

The Amount proposed under Rule 6(b) of Interest component is Rs.4.00 crore.

The amount proposed under Interest component under Rule 6 (a) and 6(b) are in ratio of 60:40.

|              |      |     |              |
|--------------|------|-----|--------------|
| Interest     | 6(a) | 60% | 6.00         |
|              | 6(b) | 40% | 4.00         |
| <b>Total</b> |      |     | <b>10.00</b> |

**Abstract of APO, 2025-26**

The component wise break- up of the proposed total outlay of APO 2025-26, A.P State CAMPA for Rs.260.88 crore is shown in the table below.

**(Rs. in crore)**

| <b>Sl. No.</b> | <b>Component</b>                | <b>Outlay for 2025-26</b> |
|----------------|---------------------------------|---------------------------|
| 1              | Compensatory Afforestation (CA) | 109.07                    |
| 2              | Net Present Value (NPV)         | 141.81                    |
| 3              | Interest                        | 10.00                     |
|                | <b>GRAND TOTAL</b>              | <b>260.88</b>             |

The proposal of APO, 2025-26 with an outlay of Rs.260.88 crore is submitted for the approval by the Steering Committee.

**Decision:** The Steering Committee approved the Annual Plan of Operations, 2025-26 with a total financial outlay of Rs.260.88 Crore.

## **Agenda 2**

### **Appraisal on implementation of Annual Plan of Operations (APO), 2024-25**

#### **Annual Plan of Operations (APO), 2024-25:**

Annual Plan of Operations, 2024-25 was approved by the National Authority (CAMP A) with a total cost of Rs.250.10 crore. The CBRO was issued in the G.O.Ms.No.100, Finance (Budget-I) Dept., dated:30.11.2024 for Rs.307.38 crore under (6) HoAs.

#### **Head-wise Expenditure (as on 23.01.2025)**

| <b>(Rs. in crore)</b> |                                                                   |                     |                         |                        |                       |
|-----------------------|-------------------------------------------------------------------|---------------------|-------------------------|------------------------|-----------------------|
| <b>S. No</b>          | <b>Head of Account</b>                                            | <b>BE's 2024-25</b> | <b>Bills at DDO/PAO</b> | <b>Bills under WFC</b> | <b>Bills credited</b> |
| 1                     | 2406-04-103-00-05-270-271VN (Compensatory Afforestation)          | 54.48               | 9.77                    | 7.99                   | 19.72                 |
| 2                     | 2406-04-103-00-06-270-271VN (Catchment Area Treatment )           | 13.18               | 2.48                    | 0.003                  | 1.57                  |
| 3                     | 2406-04-103-00-07-270-271VN (Integrated Wildlife Management Plan) | 0.50                | 0.15                    | 0.00                   | 0.06                  |
| 4                     | 2406-04-103-00-08-270-271VN (Net Present Value)                   | 200.00              | 20.04                   | 1.60                   | 76.23                 |
| 5                     | 2406-04-103-00-09-270-271VN (Interest)                            | 8.10                | 2.94                    | 0.00                   | 0.00                  |
| 6                     | 2406-04-103-00-10-270-271VN (Others)                              | 31.13               | 7.35                    | 0.18                   | 2.46                  |
|                       | <b>Grand Total</b>                                                | <b>307.39</b>       | <b>42.73</b>            | <b>9.77</b>            | <b>100.04</b>         |

Progress of Afforestation during 2024-25 (including spill over) is as follows:

(in ha.)

| <b>Achievement under Afforestation for 2024-25</b> |                |                |
|----------------------------------------------------|----------------|----------------|
| Component                                          | Target         | Achievement    |
| CA                                                 | 1891.57        | 1684.91        |
| NPV                                                | 1049.00        | 997.50         |
| <b>Total</b>                                       | <b>2940.57</b> | <b>2682.41</b> |

**Decision: The status of implementation of the APO, 2024-25 was apprised to the Steering Committee.**

### **Agenda 3**

#### **Appraisal of Audit of Expenditure for the year 2021-22**

The certification of Audit of A.P. State CAMPA account has been received from the Accountant General up to FY 2019-20.

Audit report for the year 2020-21 was submitted to Prl.AG, AP for certification of audit.

The Consolidated annual financial statement for the year 2021-22 was completed by the 3<sup>rd</sup> Party (Chartered Accountant) and same is placed before the Steering Committee for approval and onward submission to the Prl. Accountant General, Andhra Pradesh through Government of Andhra Pradesh.

**Decision: The Steering Committee has approved the Annual financial statements for the year 2021-22 completed by the 3<sup>rd</sup> party (Chartered Accountant).**

### **Agenda 4**

#### **Procurement of Multi Utility Vehicles during 2024-25**

e-files with **Computer.No.2608557** on 05.11.2024 and **C.No.2663803** on 20.12.2024 were circulated to Government to issue necessary instructions to the Pay and Accounts Officers that not to put any objection for procurement of Multi Utility Vehicles under CAMPA which will be used for strengthening of Forest Protection, as the proposed vehicles were already approved by the Steering Committee of Andhra Pradesh State CAMPA Chaired by the Chief Secretary of



Government of Andhra Pradesh and Executive Committee of National CAMPA, MoEF&CC, GoI.

Further, vide PCCF's **Rc.No.9666/2023/CAMPA-1, dt:23.12.2024**, a letter was addressed to the Director, Works and Accounts with a request to issue necessary instructions to the PAOs in the state to allow the bills pertaining to procurement of vehicles under (6) Heads of Accounts, as approved in CAMPA APO 2024-25, otherwise, the State will be deprived of this facility provided by the Government of India.

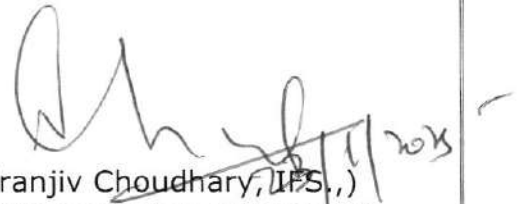
The Director of Works and Accounts has submitted a report stating that, **the orders of the Finance Department are not received in respect of procurement of Vehicles under the approved APO 2024-25** and requested to address the Finance Department for such orders and communicate the same to them for taking further action.

**Decision: The Finance Department is requested to issue the favourable orders in this regard, as there is no financial implications on the State and it is as per the CAF Act / Rules.**

The 23<sup>rd</sup> Steering Committee meeting of A.P. State CAMPA ended with vote of thanks to the Chair and all the members of the Steering Committee.



(Sri K.Vijayanand, IAS.,)  
Chief Secretary to Government,  
Andhra Pradesh Secretariat, Velgapudi.



(Sri Chiranjiv Choudhary, IFS.,)  
Prl. Chief Conservator of Forests &  
Head of Forest Force,  
Andhra Pradesh.



(Sri Rahul Pandey, IFS.,)  
Addl. Prl. Chief Conservator of Forests &  
Chief Executive Officer, CAMPA

# **GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT**



## **AP STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (AP STATE CAMPA)**

**ANNUAL PLAN OF OPERATIONS, 2025-26**



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# **ANNUAL PLAN OF OPERATIONS, 2025-26**



# PART – I

## (BRIEF HISTORY & PAST PERFORMANCE)

| PART -1 BRIEF HISTORY AND PAST PERFORMANCE                        |                      |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (a) Brief description of Forests and Forestry Sector in the State |                      |                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Name of the Circle                                                | Name of the Division | Classification type of Forests                                                                        | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 1                                                                 | 2                    | 3                                                                                                     | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Ananthapuram                                                      | Ananthapuram         | Group 5 : Tropical Dry Decidious Forests<br>Group 6 : Tropical Thorn Forests                          | Ananthapuramu District is having Geographical area of 10205.0 Sq.kms. It is drought prone District with an average rainfall of 520 mm per annum. This area falls in the rain shadow zone of the peninsular India. The District is having the second lowest rain fall in the country.<br><br>After reorganization of Ananthapuramu District the Reserve Forest area in the District is 753.13 Sq. Kms (including un -notified blocks) which constitute 7.38% of the total geographical area of the District. The Forest area is divided into 93 Forest Blocks spread over 27 Forest Beats. |
| Ananthapuram                                                      | Sri Satya Sai        | Group 5 : Tropical Dry Decidious Forests<br>Group 6 : Tropical Thorn Forests                          | Sri Saty Sai is drought prone District with an average rainfall of 520 mm per annum. This area falls in the rain shadow zone of the peninsular India. The District is having the second lowest rain fall in the country.                                                                                                                                                                                                                                                                                                                                                                  |
| Ananthapuram                                                      | Chittoor             | The Southern Tropical Dry mixed Deciduous Type (5A / C3)<br>The Southern Tropical Thorn Type (6A /C1) | In this division the trees do not generally attain to any great size, being dwarfed by a variety of unfavorable factors, the chief of which is scanty rain fall and continuous drought. Apart from the size of trees, a large majority of the species occurring in the forests are intrinsically of no commercial value except as firewood. These forests were degraded to varying degrees through biotic influences over 2-3 decades.                                                                                                                                                    |
| Guntur                                                            | Guntur               | Most of the area in the division comprises class III & IV Southern Tropical Forests                   | Most of the area in the division is Southern Tropical dry deciduous Forests                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Guntur                                                            | Palnadu              | Most of the area in the division comprises class III & IV Southern Tropical Forests                   | Most of the area in the division is Southern Tropical dry deciduous Forests                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Guntur                                                            | Bapatla              | (iv) Mangrove Forests (Group – 4):                                                                    | Over head and middle storey consists of -- <i>Avicennia officianalis</i> , <i>Avicennia alba</i> , <i>Avicennia marina</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                                   |                      | (a) Mangrove Shrub Forests (Group - 4B - TS1):                                                        | The lower storey consists of -- <i>Rhizophora mucronata</i> , <i>Rhizophora candelaria</i> , <i>Bruguiera conjugate</i> , <i>Bruguiera cylindrical</i> , <i>Ceriops roxburghiana</i> .                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                                                   |                      |                                                                                                       | <b>Distribution:</b> Mangrove growth of scrub type in small extent is present in coastal areas of Nizampatnam, Adavuladivi, Kothapalem Block-II, Muthayapalem, Muthayapalem extn, Amudalapalli, Dindi and Dindi Coast Reserved Forests along the coastal belt riddled with creeks, estuaries and back water.                                                                                                                                                                                                                                                                              |



| Name of the Circle | Name of the Division | Classification type of Forests                               | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|--------------------|----------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Guntur             | Bapatla              | 4) Southern Thorn Scrub Forest ( <b>Type 6A/C1/DS1</b> )     | <b>The tree species available are,</b> Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.                                                                                                                                                                                                                                                                                                                                                    |
|                    |                      |                                                              | <b>The thorny species consists of,</b> Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum, Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.                                                                                                                                                                                                                                                                    |
|                    |                      |                                                              | <b>Distribution:</b> Many of the Ex-panchayat forests in Chirala Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type                                                                                                                                                                                                                                                                                                                         |
|                    |                      |                                                              | <b>Locality Factors:</b> This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate                                                                                                                                                                                                                                                                    |
| Guntur             | Prakasam             | 1) Southern Dry Mixed Deciduous Forest ( <b>Type 5A/C3</b> ) | <b>Over head and middle storey consists of:</b> Terminalia tomentosa Anogeissus latifolia, Mitragyna parviflora, Pterocarpus marsupium Diospyros melanoxylon, Chloroxylon swietenia, Hardwickia binata Madhuca indica, Lagerstomia parviflora, Sterculia urens, Cassia fistula Embica officinalis, Albizzia species and Pterocarpus santalinus etc.                                                                                                                                                          |
|                    |                      |                                                              | <b>The lower storey consists of:</b> Randia dumetorium, Grewia damine Carissa spinarium, Holarrhena antidysentrica and Zizyphus species etc.                                                                                                                                                                                                                                                                                                                                                                 |
|                    |                      |                                                              | <b>The ground flora consists of,</b> Apluda nutica, Aristidia hystrix Heteropogon coloratus, Themeda unerbis and Sehima nervosum etc                                                                                                                                                                                                                                                                                                                                                                         |
|                    |                      |                                                              | <b>Distribution:</b> The main forest areas under this type are in Devakamarri locality of Veligonda R.F. of Kanigiri Range.                                                                                                                                                                                                                                                                                                                                                                                  |
|                    |                      |                                                              | <b>Locality Factors:</b> Rainfall varies from 850mm to 1250mm, shallow soils, well drained hill sides or undulating ground are typical.                                                                                                                                                                                                                                                                                                                                                                      |
| Guntur             | Prakasam             | 2) Southern Dry Deciduous Forest ( <b>Type 5/DS1</b> )       | <b>The top canopy consists of,</b> Anogeissus latifolia, Cleistanthus Collinus Terminalia tomentosa, Diospyros melanoxylon, Lannea grandis, Morinda tinctoria, Adina cardifolia, Aegle marmelos, Strychnos potatorum, Dalbergia paniculata, Albizzia odoratissima, Dolichondrone crista, Bauhinia recemosa, Chloroxylon swietenia, Diospyros chloroxylon, Albizzia amara, Acacia leucophloea, Proteum caudatum, Azadirachta indica, Wrightia tinctoria, Sapindus emarginatus and Pterocarpus santalinus etc. |
|                    |                      |                                                              | <b>The next storey consist of,</b> Gymnosporia Montana, Gardenia lucida Gardenia gummifera, Zizyphus xylopyrus, Acacia sundra, Erythroxyion monoxylum, Randia uliginosa, Ixora parviflora, Cassia fistula and Limonia acidissima etc.                                                                                                                                                                                                                                                                        |
|                    |                      |                                                              | <b>The herbs consists of,</b> Dodonea viscosa, Holarrhena antidysentrica Carissa spinarum etc.                                                                                                                                                                                                                                                                                                                                                                                                               |
|                    |                      |                                                              | <b>The common grasses are,</b> Aristida species, Heteropogon contortus Chloris species, Cymbopogon species, Andropogon pumilis, Sehima nervosum etc.                                                                                                                                                                                                                                                                                                                                                         |
|                    |                      |                                                              | <b>The Climbers are,</b> Zizyphus oenophlia, Butea superba, Acacia intcia Pterolobium indicum, Acacia pinnata etc.                                                                                                                                                                                                                                                                                                                                                                                           |

| Name of the Circle | Name of the Division | Classification type of Forests                                | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------------|----------------------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    |                      |                                                               | <p><b>Distribution:</b> Eastern portion of Uyyalawada extension R.F of B.Peta Range and Velogondas and lower slopes of Veligondas, Yerragonda of Kanigiri Range and Malakonda Block.</p> <p><b>Locality Factors:</b> The surface soil is commonly hard and impervious due to heavy cattle trampling . The maltreatment due to indiscriminate fellings, lopping, grazing and frequent fires are common and average height is about 3 to 8 Mts</p>                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Guntur             | Prakasam             | 3) Southern Tropical Thorn Forest<br><b>(Type 6A/C1):</b>     | <p><b>The upper canopy consists of,</b> Albizzia amara, Acacia sundra, Acacia leucophloea, Cassia fistula, Randia dumetorum, Azadirachta indica Pterocarpus santalinus etc.</p> <p><b>The next storey consists of,</b> Carissa carandras, Strychnos nux-vomica Strychnos viscase, Cassia auriculata etc.</p> <p><b>The common grasses are,</b> Aristida species, Heteropogon contortus etc</p> <p><b>The climbers available are,</b> Zizyphus oenophlia, Pterolobium indicum etc.</p> <p><b>Distribution:</b> Western portion of Veligonda north and Veligonda South R.Fs of B.Peta Range.</p> <p><b>Locality factors:</b> The rain fall ranges from 450mm to 600mm. The soil is hard and impervious due to exposure and cattle trampling</p>                                                                                                                                          |
| Guntur             | Prakasam             | 4) Southern Thorn Scrub Forest <b>(Type 6A/C1/DS1)</b>        | <p><b>The tree species available are,</b> Albizzia amara, Chloroxylon swientena Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.</p> <p><b>The thorny species consists of,</b> Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa Dodonea viscosa etc.</p> <p><b>Distribution:</b> Many of the Ex-panchayat forests in Kanigiri Range as well as Ongole Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type</p> <p><b>Locality Factors:</b> This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate</p> |
| Guntur             | Prakasam             | 5) Southern Tropical Dry Evergreen Forests <b>(Type 7/C1)</b> | <p><b>The canopy consists of,</b> Mimusops hexandra, Syzygium cumini Albizzia amara, Strychnos nuxvomica, Azadirachta indica, Sterospermum suberifolium etc.</p> <p><b>Other vegetation occurring is,</b> Memecylon edule, Maba buxifolia Gardenia gummifera, Gardenia indica, Crataeva religiosa, Atlantia monophylla, Flacourtia indica, Glycosmis pentephylla, Randia species etc.</p> <p><b>The grasses available are,</b> Hemidesmus indicus, Aristida hystrix Cymbopogon coloratus etc.</p> <p><b>Distribution:</b> This type occurs in the valley between Veligonda West and Veligonda North R.F in B.Peta Range</p> <p><b>Locality Factors:</b> This is formed as a result of unusual climate conditions. Rainfall is around 700mm to 880mm. Most of it is from retreating North-East monsoon during October- November months</p>                                              |

| Name of the Circle | Name of the Division | Classification type of Forests                                            | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------|----------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Guntur             | Nellore              | Tropical Dry Deciduous Forests (Group – 5):                               | The top canopy consists of -- <i>Pterocarpus santalinus</i> ; <i>Chloroxylon swietenia</i> ; <i>Terminalia tomentosa</i> ; <i>Hardwickia binata</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                    |                      | Dry Red Sanders Bearing Forests (Type 5A / C2):                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                    |                      |                                                                           | <b>Distribution:</b> <i>Pterocarpus santalinus</i> is an endemic species to southern India occurring in Kadapa, Kurnool and Chittoor districts of Andhra Pradesh. In the division, the above type of forest is distributed on the slopes of Veligondas and Yerrakondas in Vekatagiri, Rapur and Udayagiri Ranges.                                                                                                                                                                                                                                                                                                                                                         |
| Guntur             | Nellore              | Southern Tropical Dry Mixed Deciduous Forest (Types 5a/C3):               | The top story consists of -- <i>Terminalia tomentosa</i> ; <i>Anogeissus latifolia</i> ; <i>Mitragyna parviflora</i> ; <i>Pterocarpus marsupium</i> ; <i>Diospyros melanoxylon</i> ; <i>Chloroxylon swietenia</i> ; <i>Hardwickia binata</i> ; <i>Madhuca indica</i> ; <i>Lagerstomia</i> ; <i>parviflora</i> ; <i>Sterculia urens</i> ; <i>Cassia fistula</i> ; <i>Embica officinalis</i> ; <i>Albizia species</i> ; <i>Pterocarpus santalinus</i> etc.                                                                                                                                                                                                                  |
|                    |                      |                                                                           | <b>And Bamboos species like</b> -- <i>Dendrocalamus strictus</i> ; <i>Bamboosia arundinice</i> ; .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                    |                      |                                                                           | <b>The herbs consists of</b> -- <i>Dodonea viscosa</i> ; <i>Holarrhena antidysentrica</i> ; <i>Carissa spinarum</i> etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                    |                      |                                                                           | <b>Common grasses are</b> -- <i>Cymbopogon citratus</i> ( <i>Nimma gaddi</i> / <i>Lemon Grass</i> ; <i>Cymbopogon coloratus</i> ( <i>Bodhagaddi</i> ; <i>Imperata cylindrica</i> ( <i>Dharba gaddi</i> ) ; <i>Sehima nervosum</i> ( <i>Nendra gaddi</i> ) etc.                                                                                                                                                                                                                                                                                                                                                                                                            |
|                    |                      |                                                                           | <b>Distribution:</b> This type of forest is distributed all over the division excepting coastal belt. This forest type is mainly found in Seetharamapuram Reserve Land, Veligonda, Yerrakonda, forest blocks of this division.                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Guntur             | Nellore              | Dry Deciduous Scrub (Degradation Stage) of Tropical Dry                   | The common species are -- <i>Anogeissus latifolia</i> ; <i>Albizia amara</i> ; <i>Hardwickia binata</i> ; <i>Azadirachta indica</i> ; <i>Acacia leucophloea</i> ; <i>Sapindus emarginatus</i> ; <i>Dodonaea viscosa</i> ; <i>Randia dumetorum</i> ; <i>Zizyphus mauritiana</i> .                                                                                                                                                                                                                                                                                                                                                                                          |
|                    |                      |                                                                           | <b>Distribution:</b> This type of forest is found in most of the plain block and foot hill plains in the division owing to maltreatment and excessive biotic interference. Bamboo occur very sparingly on the hill slopes of Veligondas as an associate of Southern Tropical Mixed Dry Deciduous Forest type. <i>Bambusa arundinacea</i> occurs only in moist situations along stream banks and in the vicinity of Perennial water sources, <i>Dendrocalamus strictus</i> occurs on drier hill slopes. In this division, bamboo occurs in Udayagiri – Veligondas, Boggutla – Chabulapaya locality in Atmakur Range and in Devamma Cheruvu locality of Seetharamapuram RF. |
| Guntur             | Nellore              | Hardwickia Binata Forest (Edaphic Type of Dry Deciduous Forest) (5 / E4): | This type has the general appearance of dry deciduous group inspite of the predominance of <i>Hardwickia binata</i> which is evergreen.This species have withstood fire hazard as it is fire hardy.The floristic composition includes -- <i>Hardwickia binata</i> ; <i>Anogeissus latifolia</i> ; <i>Boswellia serratta</i> ; <i>Chloroxylon swietenia</i> ; <i>Albizia amara</i> , <i>Pterocarpus santalinus</i> etc.;                                                                                                                                                                                                                                                   |
|                    |                      |                                                                           | The under growth consists of -- <i>Schima nervosum</i> ; <i>Andropogon</i> species; <i>Cymbopogon</i> species etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                    |                      |                                                                           | <b>Distribution:</b> This type of forest found in shally formations of Yerrakondas where it occurs in gregarious forms and to portions of the veligondas where it is scattered. This type of forest also occurs in plain block where it is most stunted due to biotic interference like felling and lopping.                                                                                                                                                                                                                                                                                                                                                              |

| Name of the Circle | Name of the Division | Classification type of Forests                | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|--------------------|----------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Guntur             | Nellore              | Tropical Thorn Forests (Group 6)              | The top story generally comprises of -- <i>Albizia species; Acacia species; Azadirachta indica; Chloroxylon swietenia; Bauhinia racemosa, Cassia fistulaxylopyrus; Gymnosporia Montana; Acacia catechu.</i>                                                                                                                                                                                                                                                                                                       |
|                    |                      | (a) Southern Tropical Thorn Forests (6A / C1) | The grasses found are – <i>Aristida; Heteropogon species; The most common climber of this forest is -- Pterolobium hexapetalum</i>                                                                                                                                                                                                                                                                                                                                                                                |
|                    |                      |                                               | Distribution: This type of forest most commonly found in the forests blocks situated close to the villages where there is intense biotic pressure.                                                                                                                                                                                                                                                                                                                                                                |
| Guntur             | Nellore              | Southern Thorn Scrub (6 A / C 1 / D S 1 )     | The top story floristic composition in this forest comprises species like -- <i>Albizia amara; Chloroxylon swietenia; Azadirachta indica; Wrightia tinctoria etc., leucophloea, Gymnosporia montana, Pterolobium indicum etc.</i>                                                                                                                                                                                                                                                                                 |
|                    |                      |                                               | The lower story consists of predominant thorny species like -- <i>Zizyphus xylopyrus, Capparis divaricata, Dichrostachys cinerea, Randia dumetorum, Acacia pinnata, Acacia</i>                                                                                                                                                                                                                                                                                                                                    |
| Guntur             | Nellore              | Southern Thorn Scrub (6 A / C 1 / D S 1 )     | <b>Distribution:</b> This type of forest found in blocks close to human habitations where they are subjected to excess biotic pressure.                                                                                                                                                                                                                                                                                                                                                                           |
| Guntur             | Nellore              | Southern Euphorbia Scrub (6A C1/DS2);         | It is very open formation in which fleshy Euphorbias are most important constituents. Thorny acacias and widely spaced low rounded bushes are common. The main species are -- <i>Euphorbia antiquorum; Euphorbia tirucalli; Capparis species; Dodonea viscose; Cassia auriculata etc.</i>                                                                                                                                                                                                                         |
|                    |                      |                                               | The ground cover consists of wiry grasses like -- <i>Aristida hystrix; Cymbopogon coloratus ; Bhujara Gaddi ; Oopachetha gaddi; Nela Anurmuc Gaddi; Pandikamandu gaddi.</i>                                                                                                                                                                                                                                                                                                                                       |
|                    |                      |                                               | <b>Distribution:</b> This type of forest is seen in Racherlapadu RF, Bitragunta RF, Sydapuram Block, Ambapuram RF, Donthali RF, Kanupur East RF, Mambattu RF, Sangam Block, Byravaram RF, Petlur RF, Kanupur RF, Kalapadu RF, Kayyur RF, Vamitaparathi RF, Nernur RF, GA Peta RF, GA Peta Annalur RF, Nellore Palem RF, Boyalachiruvella RF, Ananthasagaram A & B RF's, Vovveru RF, Srikolanu RF, Marripadu RF, Javvalaguntapalli RF, Vinjamur RF, Chinthalapalem RF, Venkatampeta RF, Erukolu-Gunda Madugula RF. |
| Guntur             | Nellore              | Tropical Dry Evergreen Forest (Group – 7):    | The top canopy consists of -- <i>Manilkara hexandra; Zizyphus glaberrina; Albizia amara; Azadirachta; Chloroxylon; Tamarindus indica; Borassus flabelliformis; Memecylon umbellatum; Maba buxifolia; Lannea coromandelica; Canthium dicoceum; Syzygium cumini</i>                                                                                                                                                                                                                                                 |
|                    |                      | (A) Tropical Dry Evergreen Forest (7 / C1 ):  | The lower canopy consists of -- <i>Acacia leucophloea; Diospyros; Zizyphus xylopyrus; Strychnos; Albiza amara; Buchanania lanzan</i>                                                                                                                                                                                                                                                                                                                                                                              |
|                    |                      |                                               | The shrubs consists of -- <i>Xeromphis spinosa; Carissa carandus ; Flacourtia indica ; Grewia asiatica ; Gmelina asiatica; Ixora arborea; webera species; Dodonaea viscosa ; Scutia indica; Strobilanthes species</i>                                                                                                                                                                                                                                                                                             |
|                    |                      |                                               | The most common climbers are -- <i>Derris scandens , Asparagus species, Acacia intia, Combretum species, Pterolobium indicum</i>                                                                                                                                                                                                                                                                                                                                                                                  |
|                    |                      |                                               | <b>Distribution:</b> This type of forest mainly spread over in Yellasiri RF, Venkatagiri Range.                                                                                                                                                                                                                                                                                                                                                                                                                   |

| Name of the Circle | Name of the Division | Classification type of Forests                                                                                                                                                                                                             | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| Guntur             | Nellore              | Tropical Dry Evergreen Scrub (7/ C1 / D S1):                                                                                                                                                                                               | The major trees species are -- <i>Albizia amara</i> , <i>Maba buxifolia</i> , <i>Azadirachta indica</i> , <i>Bauhinia racemosa</i> , <i>Lannea grandis</i> , <i>Wrightia tinctoria</i> , <i>Ixora parviflora</i> , <i>Memecylon edule</i> , <i>Strychnos</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                    |                      |                                                                                                                                                                                                                                            | The shrubs are -- <i>Dodonaea viscosa</i> ; <i>Randia dumetorum</i> ; <i>Carissa carandus</i> ; <i>Webera corymbosa</i> ; <i>Acacia latronum</i> ; <i>Plectronia didyama</i> ; <i>Gymnosporia montana</i> , <i>Limonia acidissima</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                    |                      |                                                                                                                                                                                                                                            | The common climbers are -- <i>Pterolobium indicum</i> , <i>Zizyphus oenoplea</i> , <i>Abrus precatorius</i> , <i>Hemidesmus indicus</i> , <i>Cissus quadrangularis</i> , <i>Cocculus laurifolius</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                    |                      |                                                                                                                                                                                                                                            | <b>Distribution:</b> This type occurs along the coastal area and much of the area has been converted into Casuarina, Eucalyptus shelterbelt plantations to provide protection to the people in the coast against the natural calamities like Cyclonic gales of destructive nature.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Guntur             | Nellore              | (iv) Mangrove Forests (Group – 4):                                                                                                                                                                                                         | Over head and middle storey consists of -- <i>Avicennia officianalis</i> , <i>Avicennia alba</i> , <i>Avicennia marina</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                    |                      | (a) Mangrove Shrub Forests (Group - 4B - TS1):                                                                                                                                                                                             | The lower story consists of -- <i>Rhizophora mucronata</i> , <i>Rhizophora candelaria</i> , <i>Bruguiera conjugate</i> , <i>Bruguiera cylindrical</i> , <i>Ceriops roxburghiana</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                    |                      |                                                                                                                                                                                                                                            | <b>Distribution:</b> Mangrove growth of scrub type in small extent is present in coastal areas of Epur and Momidi R.Fs and also in Krishnapatnam Reserved Forests along the coastal belt riddled with creeks, estuaries and back water.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Kurnool            | Kurnool              | <p>The classification the forests of the Division as per H.G. Champion &amp; S.K. Seth is as follows:</p> <p>1) Southern Tropical Dry Deciduous Forests (5A/C3 &amp; E4)<br/> 2) Southern Tropical Thorn Forests (6A/C1/DS1 &amp; DS2)</p> | <p>The forests of the Division fall under Tropical Dry Deciduous and Tropical Thorn Forest types</p> <p>The total geographical area of Kurnool Forest Division is 12,904 Sq. KMs. (AP State Forest Report 2012) and the Forest Area is 1,22,134.28 Ha. and the Forest cover 9.46% of the total geographical area of the Division. The area falls in Andhra Pradesh Agro-climatic Zone No.VI. Through excellent drainage, the area is drained in to Tungabhadra river through rivulets like "Hundri" a tributary to Tungabhadra River and other numerous small rivers.</p> <p>The climate of this Division is inland tropical monsoonic type with three distinct seasons. The temperature in the Division ranges from 15°C to 45°C and the average annual rainfall in the Division is about 523.24mm.</p> <p>The Rock formation consists of shales, Limestone and Quartzite. The important minerals and rocks found in the Division are – Limestone, Iron, Red and Yellow ochre's, Barities, Diamond, Black and Pink Granite. The soil types found mainly are Black cotton, Red and Saline.</p> |

| Name of the Circle | Name of the Division | Classification type of Forests                                                                                                                                               | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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| Kurnool            | YSR (T)              | 1) Southern Tropical Dry Deciduous (5A/C3&2/E4)<br>2) Southern Tropical Thorn Forest Types (6A/C1/DS1&DS2)<br>3) SOUTH INDIAN DRY MIXED DECIDUOUS FOREST TYPE (II 5-A / C-3) | <p>This type of forest is specially confined to the drier areas and according to Mr. H.G. Champion, they are mainly distributed in Kadapa and Kurnool districts. This type is usually present in the interior portion of Seshachalams, Palakondas, Lankamalais, Valigondas, and Nallamalai Hills.</p> <p>There are two well pronounced storeys or tiers noticeable in this forest type. The upper storey consists of mostly dense crop. The species are deciduous and leafless for several months in the year. These often tend to become moist deciduous forests. But such species are very few. The species that are commonly met with are: Velama, (Anogeissus latifolia) Yegi (Hardwickia binata), Nalla maddi (Terminalia tomentosa) Yegi (Pterocarpus marsupium) Billudu (Chloroxylon swietenia) Pachari (Dalbergia paniculata) Chigara (Albizia amara), Anduga (Boswellia serrata), Dolichandrone Crispa and Sapindus emarginatus. Under storey consists of Grewia orbiculata, Gardenia gummifera, Zizyphus xylopyrus, Randia dumetorum, Acacia latronum, Dichrostachys cinerea, Eagle marmelos, Ixora parviflora and Gymnosporia montana, climbers like Cuscuta, Bauhinia, Zizyphus oenoplea, Maba buxifolia, Helicteres isora species are of common occurrence. Bamboos are generally absent and occur only in patches, in veligondas, Seshachalams, Palakonda, Lankamalais and Nallamalais which are poor quality of Dendrocalamus strictus. Grasses like Nendra, Khasi, and Bodha exists in open patches.</p> <p>Under storey consists of Grewia hirsuta, Gardenia gummifera, Zizyphus xylopyrus, Randia dumetorum, Acacia latronum, Dichrostachys cineria, Aegle marmelos, Ixora parviflora and Gymnosporia montana, Climbers like Bauhinia, Zizyphus oenoplea, species are of common occurrence. Bamboos (Dendrocalamus strictus) are generally absent and occur only in patches, in Palakonda which are of poor quality.</p> <p>Kadapa District is the natural home of Red Sanders (Pterocarpus santalinus) which is endemic to Andhra Pradesh and Tamilnadu. Red sanders occurs on the slopes of Lankamalai, Palakonda hills and Idupulapaya Reserve Forests in Sidhout, Kadapa, Rayachoty, Vempalli and Vontimitta Ranges at an elevation between 152.4 m and 914.4m, where the annual rainfall ranges between 81.28 cm and 101.6 cm. . Its natural regeneration is poor due to excessive biotic factors. The trees attain height of 10 Mtrs. and girth of 90 cms. under favourable conditions. The approximate area under this type is 30,000 ha.</p> |
| Rajahmundry        | Kakinada             | Dry mixed deciduous forests (southern dry mixed deciduous forests 5A/C3)                                                                                                     | <p>This is the main type of vegetation covering about 60-70% of the Forests in the District. This is a climax type with closed upper canopy, though uneven in density and it is formed of tall deciduous species reaching upto 20 mt with the even rainfall of about 100-120 cm along the undulating area with altitude ranging from 200-1000 mt. The range of species are comparatively less than of the moist deciduous pockets, though in some areas selected species are predominant, forming more or less pure associations which are normally due to soil variation or topography.</p> <p>Dry deciduous Forests comprise a variety of trees, shrubs, climbers, herbs, epiphytes and parasites. The species of Xylia, Terminalia, Anogeissus, Adina, Dendrocalamus association predominates in various Forest regions of the upper area. The top canopy is usually composed of Xylia xylocarpa, Terminalia alata, Anogeissus latifolia, Adina cardifolia, Pterocarpus marsupium, Lagerstroemia parviflora, Mitragyna parviflora while Cleistanthus collinus, Holarrhena pubescens, Leea India, Tarenna asiatica, Pavetta indica, Helicteres isora are some of the dominant species in the second storey.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |



| Name of the Circle | Name of the Division | Classification type of Forests                                               | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| Rajahmundry        | Kakinada             | Thorny-scrub forest (southern thorny scrub forest, 6A/DS1)                   | <p>Thorny-scrub type of vegetation is represented by degraded Forests, which are fairly common in Sudikonda, part of Yeleswaram, Gokavaram and Tuni of Kakinada Range. In such low Forests, thorny and usually hard-wooded species predominate with tree height of 6-10 m., producing short boles and low branching canopy. Such Forest areas which are not of climax type in a predominantly dry deciduous Forest zone of Eastern Ghats, are formed due to denudation of the original dry deciduous Forests and with the subsequent maltreatment of the area by constant biotic interference when the formation of impenetrable thorny thickets hardly 4-6mt. high predominate.</p> <p>The common trees in those areas are <i>Acacia leucophloea</i>, <i>A.chundra</i>, <i>Diospyros melanoxylon</i>, <i>D.chloroxylon</i>, <i>Canthium dicoccum</i>, <i>Stereulia urens</i>, <i>S.villosa</i>, <i>Strychnos nuxvomia</i>, <i>S.patatorum</i>, <i>Cassia fistula</i>, <i>Zizyphus mauritiana</i>, <i>Z.xylopyra</i>, <i>Wrightia tinotora</i>, <i>Manilkara hexandra</i>, <i>Erythroxyton monogynum</i>, <i>Ixora arborea</i> etc.,</p> |
| Rajahmundry        | Kakinada             | Hill-to flora (Dry Savannah forest, 5A/DS2)                                  | <p>The open grasslands with sparse, stunted tree and shrub growth exclusively on the hill tops above + 1000 mt. altitude along the Eastern Ghats is an interesting vegetation type due to its specific and unusual characteristic, though it positively forms the part of the dry deciduous Forests, but it is a climatic climax type of vegetation of the eastern ghats. It is very evident that the usual and typical formation of the dry deciduous Forests is lost usually after about 1000 mt. and stand out clearly as an open bald hill-top with trees growing far apart or in small groups and extremely stunted along with heavy grass mixed with the characteristic bushy Phoenix and stout woody root-stocks.</p> <p>The common stunted tree species seen here are <i>Terminalia chebula</i>, <i>Phyllanthus emblica</i>, <i>Diospyros melanoxylon</i>, <i>Pterocarpus marsupium</i>, <i>Gardenia latifolia</i>, <i>Phoenix loureirii</i> (predominantly distributed all along the barren hill).</p>                                                                                                                          |
| Rajahmundry        | Kakinada             | Mangrove forests (Swamp forest-mangrove scrub, 4B/TS1)                       | <p>Compared to the tropical terrestrial Forests, the degree of species diversity is very small which is due to extreme physical conditions in the littoral area due to changes in salinity, loose muddy terrain, currents, sea waves etc., which require special physiological and morphological adaptation. Mangroves do not form a homogenous taxonomic group and they are to be viewed as an ecological convergence of various groups.</p> <p><i>Excoecaria agallocha</i> (Tilla), <i>Lumnitzera racemosa</i> (Thandugu), <i>Aegiceras corniculatum</i> (Guggilam), <i>Avicennia officinalis</i> (Nallamada), <i>Rhizophora mucronata</i> (Uppu-ponna).</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Rajahmundry        | RCVaram              | Moist Mixed Deciduous Forest (Southern moist mixed deciduous forests, 3B/C2) | <p>The moist mixed deciduous forest occurs in localized patches along moist valleys and along the interior parts of perennial streams and sometimes at a fairly high altitude (500-1000 mt.) where the soil is very moist with high humidity content and with rainfall more than 120 cm.</p> <p>Along the northern part of the district, such forests are seen in Sesharayi, Nulakamaddi and Daravada near Dummukonda of Addateegala Range, Valamuru, Bodhuluru, Satlawada, Bodalanka, Elivada, Egavalasa of Maredumilli and RC Varam Range and Vathangi of Rajavommangi Range.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

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| Rajahmundry        | RCVaram              | Dry mixed deciduous forests (southern dry mixed deciduous forests 5A/C3) | <p>This is the main type of vegetation covering about 60-70% of the Forests in the District. This is a climax type with closed upper canopy, though uneven in density and it is formed of tall deciduous species reaching upto 20 mt with the even rainfall of about 100-120 cm along the undulating area with altitude ranging from 200-1000 mt. The range of species are comparatively less than of the moist deciduous pockets, though in some areas selected species are predominant, forming more or less pure associations which are normally due to soil variation or topography.</p> <p>Dry deciduous Forests comprise a variety of trees, shrubs, climbers, herbs, epiphytes and parasites. The species of Xylia, Terminalia, Anogeissus, Adina, Dendrocalamus association predominates in various Forest regions of the upper area. The top canopy is usually composed of Xylia xylocarpa, Terminalia alata, Anogeissus latifolia, Adina cardifolia, Pterocarpus marsupium, Lagerstroemia parviflora, Mitragyna parviflora while Cleistanthus collinus, Holarrhena pubescens, Leea India, Tarenna asiatica, Pavetta indica, Helicteres isora are some of the dominant species in the second storey.</p> |
| Rajahmundry        | RCVaram              | Thorny-scrub forest (southern thorny scrub forest, 6A/DS1)               | <p>Thorny-scrub type of vegetation is represented by degraded Forests, which are fairly common in Sudikonda, part of Yeleswaram, Gokavaram and Tuni of Kakinada Range. In such low Forests, thorny and usually hard-wooded species predominate with tree height of 6-10 m., producing short boles and low branching canopy. Such Forest areas which are not of climax type in a predominantly dry deciduous Forest zone of Eastern Ghats, are formed due to denudation of the original dry deciduous Forests and with the subsequent maltreatment of the area by constant biotic interference when the formation of impenetrable thorny thickets hardly 4-6mt. high predominate.</p> <p>The common trees in those areas are Acacia leucophloea, A.chundra, Diospyros melanoxylon, D.chloroxylon, Canthium dicoccum, Stereulia urens, S.villosa, Strychnos nuxvomia, S.patatorum, Cassia fistula, Zizyphus mauritiana, Z.xylopyra, Wrightia tinctoria, Manilkara hexandra, Erythroxylon monogynum, Ixora arborea etc.,</p>                                                                                                                                                                                         |
| Rajahmundry        | RCVaram              | Hill-to flora (Dry Savannah forest, 5A/DS2)                              | <p>The open grasslands with sparse, stunted tree and shrub growth exclusively on the hill tops above + 1000 mt. altitude along the Eastern Ghats is an interesting vegetation type due to its specific and unusual characteristic, though it positively forms the part of the dry deciduous Forests, but it is a climatic climax type of vegetation of the eastern ghats. It is very evident that the usual and typical formation of the dry deciduous Forests is lost usually after about 1000 mt. and stand out clearly as an open bald hill-top with trees growing far apart or in small groups and extremely stunted along with heavy grass mixed with the characteristic bushy Phoenix and stout woody root-stocks.</p> <p>The common stunted tree species seen here are Terminalia chebula, Phyllanthus emblica, Diospyros melanoxylon, Pterocarpus marsupium, Gardenia latifolia, Phoenix loureirii (predominantly distributed all along the barren hill).</p>                                                                                                                                                                                                                                             |

| Name of the Circle | Name of the Division | Classification type of Forests                                                                                                                                                                             | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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| Rajahmundry        | Chintoor             | The main types of Forest found in the division with local variations are as follows:-<br>1) Dry mixed Teak forests<br>2) Southern dry mixed deciduous Forests<br>3) Southern moist mixed deciduous Forests | 1.The entire forest area of this division is rich with mixed deciduous Forests predominated by species like Xyliaxycarpa, Terminalia species, Tectonagrandis, Madhucaindiaca, Bamboo Species.<br>2. The Division is having porous border with Telangana, Odisha&Chattisgarh states.<br>3.The entire tract is studded with tribal habitations who primarily dependent on collection of NTFP like Mahua, Tamarind, Hill broom, Honey, etc.<br>4. 2527 Ha., of forest is diverted for Polavaram multipurpose project from this division.<br>5. Beedileaf collection by department provides employment to the local people.<br>6. 25388.39 Ha. area of Papikonda National Park falls under this division |
| Rajahmundry        | Eluru                | SOUTHERN SECONDARY MOIST MIXED DECIDUOUS                                                                                                                                                                   | This type of forest is confined to small areas in Papikonda hills and hill slopes in West Godavari District. It is composition of high forests, the height of which ranges from 20 to 25m with closed canopy and with fairly straight boles. The forest remains deciduous for a short period during the end of May and puts on new leaf with the onset of monsoon. The top canopy consists of deciduous species, underwood is semi evergreen and ground flora is evergreen. Although limited in extent, these forests with luxuriant growth bear most valuable timber yielding trees in this division.                                                                                               |
| Rajahmundry        | Eluru                | SOUTHERN TROPICAL SECONDARY DRY DECIDUOUS                                                                                                                                                                  | This type occurs in the other forest blocks in the agency in West Godavari District. The forests range from 10 to 20 m. in height and remain completely deciduous or leafless during hot season when the trees are found flowering. Composition of a large number of species render the forests uneven in canopy.                                                                                                                                                                                                                                                                                                                                                                                    |
| Rajahmundry        | Eluru                |                                                                                                                                                                                                            | They are generally open with density ranging from 0.3 to 0.4. It is inferior to the moist deciduous forests described above. The undergrowth is light consisting of grasses, thorny bushes and few climbers. Over well developed soils. The canopy is more or less closed bearing timber species.                                                                                                                                                                                                                                                                                                                                                                                                    |
| Rajahmundry        | Eluru                | DRY DECIDUOUS SCRUB FORESTS:(5A/DS1)                                                                                                                                                                       | This type is most common in upland hills of the Division. They are degraded forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, lopping, grazing and frequent fires. The average height is about 6 to 8 m                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Rajahmundry        | Eluru                | SOUTHERN THORN FOREST: (6A/C1)                                                                                                                                                                             | These are degraded forests subjected to heavy grazing and excessive biotic interference. They are found along badly eroded hills and hill slopes. Growth consists of thorny bushes ranging form 3 to 6 m. in height.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Rajahmundry        | Eluru                | TROPICAL DRY EVERGREEN SCRUB FORESTS                                                                                                                                                                       | This is a degraded forest type consisting of thorny scrub growth with height ranging from 3 to 5 m. These forests are found extensively where the soil is deep, sandy loam with pure sand on the top, with little moisture retention capacity. The water table is generally low, and under long periods of drought conditions, the vegetation grows into evergreen scrub type.                                                                                                                                                                                                                                                                                                                       |
| Rajahmundry        | Eluru                | SOUTHERN MOIST DECIDUOUS FORESTS                                                                                                                                                                           | This type is mainly found in pockets in Parentapally and Katkur blocks.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Rajahmundry        | Eluru                | DRY TEAK FORESTS                                                                                                                                                                                           | These forests are found in small patches in plains in the blocks of Timmampeta, Koundinyamukthi, Rudramkota and their extensions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                    |                      | SOUTHERN TROPICAL SECONDARY DRY DECIDUOUS FORESTS(5A/C3)                                                                                                                                                   | These forests are generally open with density ranging from 0.3 to 0.4. The under growth is light consisting of grasses, thorny bushes and few climbers. This type of forest is met with in pockets and along hill slopes of Kondapalli R.F. and its extensions, G. Konduru and A. Konduru R.Fs where the height growth ranges from 8 to 12m.                                                                                                                                                                                                                                                                                                                                                         |

| Name of the Circle | Name of the Division               | Classification type of Forests                                                                                         | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| Rajahmundry        | NTR Division,<br>Vijayawada.       | DRY DECIDUOUS SCRUB FOREST (5a /dsi)                                                                                   | These are degraded forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, loping, grazing and frequent fires. The average height is about 4 to 8 mtrs. These forests occur in Kothuru, Adavinekkalam, Kondapalli, G. Konduru, A Kondru, Karenipadu, Bathulavarigudem, Annavaram, Annaraopeta and Dasullapalem. Most of the blocks were under panchayat and Estate administration in the past.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                    |                                    | SOUTHERN THORN FOREST (6A/C1)                                                                                          | These are degraded forests subjected to heavy grazing and excessive biotic interference. They are found along badly eroded hills and hill slopes. The vegetation is open and the growth consists of thorny bushes ranging from 3 to 6m in height. This type of forests occurs in Dasullapalem, Koturu, Adavinekkalam, Ramanakkapeta, Kakarla, Narasapuram, Arugolanupeta, Thummagudem, Somavaram, Katrenipadu, T. Gannavaram, Bathulavrigudem, Jangalapalli, ;Mallela, Cheemalapdu, Budawada, Jaggaiahpetta, Gandrai. These are also generally seen over smaller or larger extent in the rest of the hill and plain forest in the District.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                    |                                    | TROPICAL EVER GREEN SCRUB FOREST(7C1/DS1)                                                                              | This is a degraded forest type consisting of thorny scrub growth with height ranging from 2 to 5m. This type of forest is existed in some of the important blocks of Kothuru, Lopudi, Jangalapalli, Chandragudem etc. These forests are scattered in small or bigger patches all over the upland plains and are more or less islands surrounded by agricultural fields. Due to their close proximity to human habitation and agricultural fields, they are subjected to over exploitation and over grazing. Almost all of them are poorly stocked and stunted.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                    |                                    | TIDAL SWAMP MANGROVE FORESTS(4B/TS2)                                                                                   | This type of forest is found in swampy saline areas near Krishna River mouths in Krishna district ie., Nachugunta, Sorlagondi, Yelichetladibba etc. The soils are compact, saline and swampy and are inhospitable for any inland species to come up. Most of the vegetation is confined to the areas on either side of the banks of the creeks. The growth is very poor and the height of the forests normally does not exceed 2m and in most of the areas it is less than 1m in height. They are locally known as Mada Forests. The foliage is markedly xerophyllous.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Rajahmundry        | Krishna Division,<br>Machilipatnam | 1) 5A/DS1 : Dry deciduous scrub Forest<br>2) 6A/C1 : Southern thorn Forests<br>3) 4B/TS2 : Tidal swamp mangrove forest | <p>Forest Composition and distribution of 3 main classes based on the canopy (Scrub Forest, Open Forest and Mangroves). The following Forests types are found in Krishna Forest Division.</p> <p>1) 5A/DS1 : Dry deciduous scrub Forest :- This type of Forest is most common in up land hills of Krishna District, there are mostly degraded Forests and owe their condition to maltreatment, usually directly or indirectly connected with felling, looping, grazing and frequent fires. These Forest areas occurs in Pothuraju gattu, Katrenipadu Forest Blocks of Metlapalli Forest Beat. The species commonly found are Acacia sundra, Chloroxylon swietenia, Albizia amara, Azadirachta indica, Zizyphus oenoplia.</p> <p>2) 6A/C1 : Southern thorn Forests :- Forest areas occurs in Nuthalagattu, Suravaram Forest Blocks of Metlapalli Forest Beat. The species commonly found are Zizyphus xylopyrus, Cassia pistula, Carissa spinarum etc.</p> <p>3) 4B/TS2 : Tidal swamp mangrove forest :- This is type of Forest is found in swampy saline areas near Krishna river mouth &amp; along the coastal line in Krishna District. The soils are compact, saline and swampy and are inhospitable for any inland species to come up. Most of the vegetation is confined to the areas on either side of the banks of the creeks. The growth is poor and the height of Forest normal does not exceed 2 m and in most of the areas it is less than meter and height. They are locally known as Mada Forests. The foliage is markedly xerophyllous. These areas commonly occur in Bandar port RF and Bandar port extension. I to IV blocks and also along the coastal line in private/Government land. Species composition are Excoecaria agallocha, Avicennia officinalis &amp; Rhizophora mucronata.</p> |

| Name of the Circle                             | Name of the Division   | Classification type of Forests                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                        |                      |                     |                                       |          |          |          |                                                |          |          |          |        |          |         |          |        |          |          |          |
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| Rajahmundry                                    | WLM Eluru              | Mangrove Forest , Open Forest, Scrub, Non-forest, Water bodies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | The Division deals with Kolleru Wildlife Sanctuary with an area of 308.55 Sq.Kms as the largest fresh water lake in the country notified Ramsar site and Krishna Wildlife Sanctuary with an area of 194.81 Sq.Kms along the coast of Bay of Bengal which is a good Mangrove forest and nesting place for Turtles, habitat for Fishing cat, smooth coated Otters etc.,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                        |                      |                     |                                       |          |          |          |                                                |          |          |          |        |          |         |          |        |          |          |          |
| Tirupati                                       | Tirupati               | <p>The forests of this division can be classified into the following types:</p> <p>A. TROPICAL DRY DECIDUOUS FORESTS:- a) TROPICAL DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Dry Red Sanders bearing Forests.</li> <li>2. Southern dry Mixed deciduous Forests.</li> </ol> <p>b) DEGRADATION STAGES OF TROPICAL DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Dry Deciduous scrubs</li> <li>2. Dry Savannah Forests</li> <li>3. Dry grass land.</li> </ol> <p>c) GENERAL EDAPHIC TYPES OF DRY DECIDUOUS FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Hardwickia Forests</li> <li>2. Laterite thorn Forests</li> <li>3. Dry bamboo brakes</li> </ol> <p>B. TROPICAL THORN FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Southern thorn Forests.</li> <li>2. Southern thorn scrub.</li> </ol> <p>C. TROPICAL DRY EVERGREEN FORESTS:-</p> <ol style="list-style-type: none"> <li>1. Tropical dry evergreen scrub. The forest types found in the sanctuary are as follows as per Mr. H.G. Champion and Seth classification.</li> </ol> <ol style="list-style-type: none"> <li>5. A. Southern tropical dry deciduous forest</li> <li>C2. Dry Red sanders bearing forests</li> <li>C3. Southern dry mixed deciduous forests</li> </ol> | <p>The forest of this division, extends over a large area with elevations ranging from 244 to 1514m above MSL. The forests vary from dry mixed deciduous to thorny scrub, with occasional patches of dry evergreen growth. This is probably due to their major disposition on two distinct soil types. one is the distinct soil type that has resulted from the archaean- gneissic formation, restricted to Seshachalam hill range and the other, Cuddapah geological formation that exists in the division towards nagri and extends eastwards through the entire width of the division. The Wildlife Management Division was formed during 1991 covering the areas S.V. National Park. The Forest area of S.V. Sanctuary is surrounding Tirumala village and is extending in Chittoor and Kadapa districts over an extent of 525.95 Sq. Kms was initially notified during 1985. The core area of the S.V. Sanctuary over an extent of 353.63 Sq. Kms was declared as S.V. National Park during 1989.</p> <p>The present distribution of forest area of Wildlife Management division, Tirupati is as follows.</p> <table> <tr> <td></td><td>Chittoor (Area in Ha.)</td><td>Kadapa (Area in Ha.)</td><td>Total (Area in Ha.)</td></tr> <tr> <td>Sri Venkateshwara Wildlife Sanctuary:</td><td>28431.00</td><td>24166.00</td><td>52597.00</td></tr> <tr> <td>Sri Venkateshwara National Park (Part of SVS):</td><td>12093.00</td><td>23270.00</td><td>35363.00</td></tr> <tr> <td>Buffer</td><td>24254.57</td><td>4476.91</td><td>28731.48</td></tr> <tr> <td>Total:</td><td>52685.57</td><td>28642.91</td><td>81328.48</td></tr> </table> <p>SESHACHALAM BIOSPHERE RESERVE:-</p> <p>This is first ever Biosphere reserve in Andhra Pradesh notified on 20.09.2010. The total area of Biosphere Reserve is 4755.997 Km<sup>2</sup> (475599.7 Ha) encompassing parts of districts of Chittoor and Kadapa of Andhra Pradesh in Deccan Peninsula – Deccan South bio-geographic province (6E). The area covered in the three interrelated zones known as Core Zone, Buffer Zone and Transition zone of this biosphere reserve are as mentioned below.</p> <p>This reserve has received intensive protection and habitat development right from the day it was brought to the control of Wildlife Management Division. With tranquillity, protection and availability of fodder and water over the entire reserve, there is a steady rise in the animal population and a concomitant wide range of dispersal of animals, assuring more efficacious use of habitat. There has been a significant improvement in the overall flora and faunal diversity in the reserve. The population of Panther has increased to 32 as per the latest census report.</p> <p>The management efforts so far were to protect the bio-diversity with least attention to the problems of bio-mass dependencies of the surrounding villages. The great lesson learnt during the last one decade of management of the Sanctuary is the realization of an urgent need to restore the productivity of the depleted multiple use surround of the reserve through ecological development. The reserve needs encouraging guidelines for regulating tourism, emphasis on this management of buffer areas, integration of local population through eco-development program and establishment of nature interpretation centers</p> |  | Chittoor (Area in Ha.) | Kadapa (Area in Ha.) | Total (Area in Ha.) | Sri Venkateshwara Wildlife Sanctuary: | 28431.00 | 24166.00 | 52597.00 | Sri Venkateshwara National Park (Part of SVS): | 12093.00 | 23270.00 | 35363.00 | Buffer | 24254.57 | 4476.91 | 28731.48 | Total: | 52685.57 | 28642.91 | 81328.48 |
|                                                | Chittoor (Area in Ha.) | Kadapa (Area in Ha.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Total (Area in Ha.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                        |                      |                     |                                       |          |          |          |                                                |          |          |          |        |          |         |          |        |          |          |          |
| Sri Venkateshwara Wildlife Sanctuary:          | 28431.00               | 24166.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 52597.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                        |                      |                     |                                       |          |          |          |                                                |          |          |          |        |          |         |          |        |          |          |          |
| Sri Venkateshwara National Park (Part of SVS): | 12093.00               | 23270.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 35363.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                        |                      |                     |                                       |          |          |          |                                                |          |          |          |        |          |         |          |        |          |          |          |
| Buffer                                         | 24254.57               | 4476.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 28731.48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                        |                      |                     |                                       |          |          |          |                                                |          |          |          |        |          |         |          |        |          |          |          |
| Total:                                         | 52685.57               | 28642.91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 81328.48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                        |                      |                     |                                       |          |          |          |                                                |          |          |          |        |          |         |          |        |          |          |          |

| Name of the Circle | Name of the Division | Classification type of Forests                                                                                                                                                                                                                                                                                                                                                                                                  | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tirupati           | Annammayya           | Southern Tropical Dry Deciduous and Southern Tropical Thorn Forest Types”<br>1. Tropical Dry Deciduous Forests<br>(a) Group –II5A) Southern, Tropical Dry Deciduous Forests<br>(i) 115AC3. South India Dry Mixed Deciduous Forests;<br>(ii) 115AC Dry Red Sanders Bearing Forests; and<br>(iii) IIE4.Hardwickia binate Forests<br>(b) (Group –II6A) Southern Tropical thorn Forest type.<br>(i) II6AC.1. Southern, thorn Forest | There are three important hill Ranges viz., the Veligondas, the Seshachalams and Palakondas, which are situated in the Division. The important Forests of the Division lie on and along these three hill Ranges. From a narrow gap in the Tirupati hills near Balapalli Village, about 24 Kms. North of Renigunta town, the Veligonda and the Seshachalam hill Ranges diverge to the right and to the left respectively. On the right the Veligonda Range of hills run in a general Northerly direction, in an unbroken chain up to and beyond the Northern limits of the Division from Nellore and Chittoor Districts. On the left the great hill Range of Seshachalam have much denser mass of hills and support a denser and richer type of Forest as compared to Veligondas. The Seshachalam Range of hills runs generally in a North-Westerly direction up to the gap formed by river Cheyyer near Buduguntapalli village. Some highest points on Seshachalam hills are about 1,152 Meters (3,782 Feet) above sea level. From Buduguntapalli village these hills take a turn to the West and run in a Westerly direction under the name of Palakondas, forming almost the Northern limits of this Division. The group of hills found in the region between Mandavya and Cheyyeru Rivers locally called as Yerrakondas, are actually a part of Seshachalam hills range. |
| Tirupati           | Sulluripet           | Southern Tropical Dry Deciduous Forest                                                                                                                                                                                                                                                                                                                                                                                          | The Venadu, Perandu, Irrukum islands of Pulicat Bird Sanctuary are having very significant forest type called as Southern Tropical Dry Evergreen Forest (Champion & Seth 1968).Vegetation representing species are Manilkara hexandra, Albizzia amara, Strychnos nuxvomica and Maba buxifolia. In addition to this, the lake has patchy distribution of mangrove forests on the northern portion, littoral vegetation and cane brakes on Venadu and Irrakam islands and other plants of botanical interest. Mangrove vegetation consists of Excoecaria agallocha, Avicennia officinalis, Acanthus ilicifolius and Aegiceros corniculatum. Littoral vegetation consists of Spinifex littoreus, Ipomea biloba, Phyllanthus rotundifolia, Solanum xanthocarpum. The cane species found here is Calamus viminalis. The exotic Prosopis juliflora has invaded many areas. In the elevated mudflats, succulent halophytes, such as Anthrocnemum indicus, Sesuvium portulacastrum, Salicornia brachiata, Suaeda maritima, Suaeda monoica and Suaeda nudiflora occur.The islands supports rare and endemic species like Garcinia spiciata.                                                                                                                                                                                                                                          |
| Tirupati           | SS, Tirupati         | Southern Tropical Dry Deciduous Forest                                                                                                                                                                                                                                                                                                                                                                                          | State Silviculturist Division is one of the two research divisions working under Research and Development Circle/WLM Circle, Tirupati of A.P. Forest Department. The jurisdiction of the State Silviculturist, Tirupati extends to four districts of Rayalaseema and Nellore District in coastal A.P. The basic mandate of this Division is to conduct research on the forestry related issues in its jurisdiction. A brief description of duties of State Silviculturist, Tirupati is given below and has been drawn from the Functionary Manual Vol. III of A.P. Forest Department.<br><br>1) To conduct research and experiment into problems confronting the forestry practices in the region of the State where his / her office is located.<br>2) To evolve plantation and regeneration techniques of various species.<br>3) To investigate methods for improvement of growing stock.<br>4) To investigate methods for improvement of soil fertility.<br>5) To find suitable species for afforestation of denuded and arid tracts.<br>6) To promote cultivation of medicinal plants.                                                                                                                                                                                                                                                                                  |



| Name of the Circle              | Name of the Division | Classification type of Forests                                                                                                                                                                                                                                                                                                                                       | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| Tirupati                        | SS, Tirupati         | Southern Tropical Dry Deciduous Forest                                                                                                                                                                                                                                                                                                                               | <p>7) To take measures for controlling and preventing diseases concerning plants species.</p> <p>8) To coordinate distribution of plant material both within and outside the state</p> <p>9) To select CPTs.</p> <p>10) To establish PMAs.</p> <p>11) To establish SPAs, SSOs and CSOs.</p> <p>12) To macro-propagate important species.</p> <p>13) To create CMAs.</p> <p>14) To improve propagation Units and conduct studies on macro-propagation.</p> <p>15) Micro-propagation through TC technique.</p> <p>16) To conduct research on Forest Microbiology.</p> <p>17) To conduct natural forest-oriented research.</p> <p>18) To develop basic research facilities.</p> <p>19) To transfer technology from lab to land.</p> <p>20) To publish findings of research</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Project Tiger Circle, Srisailam | Atmakur              | <p>1. Southern tropical Dry Deciduous Forests</p> <p>2. Southern tropical Thorn Forest</p> <p><b>Group 5 : Tropical dry deciduous</b></p>                                                                                                                                                                                                                            | <p>The Forests of Nallamalais have been described as a dense, cool, and luxuriant forest with flowering and fruiting trees of aesthetic, medicinal and economic values providing an un-disturbed beautiful abode for Wildlife and constituting a perfect homogeneous Eco-system, where Man and Wildlife lived together and enjoyed their due share without harming each other. The belt of Nallamalais was a compact and thick mass of impenetrable virgin Forests</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Project Tiger Circle, Srisailam | Markapur             | <p>a. Southern dry mixed deciduous forest -</p> <p>b. Boswellia forest - 5B/ E2</p> <p>c. Hardwickia forest - 5B/ E4</p> <p>d. Southern tropical thorn forest - 6A/C1</p> <p>e. Southern thorn scrub - 6A/C1/DS1</p> <p>f. Southern Euphorbia scrub - 6A/C1/D52</p> <p>g. Southern tropical dry evergreen forest</p> <p>h. Tropical dry evergreen scrub - 7/C1/D</p> | <p>The Forests of Nallamalais have been described as a dense, cool, and luxuriant forest with flowering and fruiting trees of aesthetic, medicinal and economic values providing an un-disturbed beautiful abode for Wildlife and constituting a perfect homogeneous Eco-system, where Man and Wildlife lived together and enjoyed their due share without harming each other. The belt of Nallamalais was a compact and thick mass of impenetrable virgin Forests.</p> <p>At present, two Wildlife Sanctuaries namely Rajiv Gandhi Wildlife Sanctuary and Gundla Brahmeswaram Wildlife Sanctuary (GBM) constitutes the core area of Tiger Reserve.</p> <p>The final notification of Rajiv Gandhi Wildlife Sanctuary and Gundla Brahmeswaram Wildlife Sanctuary was issued in 1998 vide G.O.Ms.No.84, EFS&amp;T (For-III) Dept., dt.27.06.1998 and G.O.Ms.No.81, EFS&amp;T (For-III) Dept., dt.27.6.1998 respectively.</p> <p>Government of Andhra Pradesh notified the Inviolable Area within the Rajiv Gandhi Wildlife Sanctuary vide G.O.Ms.No.148, EFS&amp;T (For-III) Dept.,dt.20.12.2007. After state bifurcation, the Inviolable Area in residuary Andhra Pradesh is 1250.46 sq.kms.</p> <p>As per the advice of National Tiger Conservation Authority (NTCA) the Gundla Brahmeswaram Wildlife Sanctuary was notified as an extended core of NSTR vide G.O.Ms.No.50, EFS&amp;T (For-II) Dept., dt.18.03.2010. The Markapur Wild Life Division occupies an area of 6,324 Sq. K.ms. of which the Reserve Forest area is 2279.3436 Sq. Kms.</p> <p>The Division covered with 2 sanctuaries viz. part of the Rajiv Gandhi Wildlife Sanctuary (1018.59 Sq.Kms), Gundla Brahmeswaram Wildlife Sanctuary (49.90 Sq.Kms ) and Reserved Forests of 1210.84 Sq.Kms.The forest area to the land area works out to be 36.04%.</p> |

| Name of the Circle                 | Name of the Division | Classification type of Forests                                                                                                                                                                                              | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Tiger Circle,<br>Srisailam | Nandyal              | <p>The classification the forests of the Division as per H.G. Champion &amp; S.K. Seth is as follows:</p> <p>1) Southern Dry mixed Deciduous forest type (5A / C3)</p> <p>2) Secondary Dry deciduous forest type (5DSI)</p> | <p>The Rainfall varies from 600 to 1000 mm. shallow, well drained hill sides and undulating grounds are typical in these areas which support good vegetation. Although the forest type is determined by edaphic and climatic factors, the annual recurring fires have a considerable effect on the maintenance of the climatic climax. A fairly closed forest with trees of 13 to 15 meters high and 7t cms to 150 cm girth. The percentage of Teak is very low and sometimes totally absent. Terminalia tomentosa and Anogeissus latifolia are characteristic of this type.</p> <p>The western peripheries of Nandyal Division comprising the extension Reserve forests viz., Nandyal Extension-I, II, Sirvel Extension-I, II, III and Yawadada Reserve forest constitute this secondary dry deciduous forests (5/DSI). Even though the locality factors are favourable for well development of dry deciduous type forest, the biotic factors like felling, coppicing, grazing and frequent fires are the main causes for the scrub type of forests. The surface soil is commonly hard and impervious due to exposure to sun and cattle trampling. The forest type consists of mostly thorny species having a height 6 to 10 meters and 50 cms to 75 cms girth with density ranging from 0.4 to 0.8. The occurrence of multiple coppice shoots from stumps is common feature in this forest type.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Tiger Circle,<br>Srisailam | Giddalur             | <p>1) Southern Dry Mixed Deciduous Forest (<b>Type 5A/C3</b>)</p> <p>2) Southern Dry Deciduous Forest (<b>Type 5/DS1</b>)</p>                                                                                               | <p><b>Over head and middle storey consists of:</b> Terminalia tomentosa<br/>Anogeissus latifolia, Mitragyna parviflora, Pterocarpus marsupium<br/>Diospyros melanoxylon, Chloroxylon swietenia, Hardwickia binata<br/>Madhuca indica, Lagerstomia parviflora, Sterculia urens, Cassia fistula<br/>Embica officinalis, Albizzia species and Pterocarpus santalinus etc.</p> <p><b>The lower storey consists of:</b> Randia dumetorium, Grewia damine<br/>Carissa spinarium, Holarrhena antidysentrica and Zizyphus species etc.</p> <p><b>The ground flora consists of,</b> Apluda nutica, Aristidia hystrix<br/>Heteropogon coloratus, Themeda unbergii and Sehima nervosum etc</p> <p><b>Distribution:</b> The main forest areas under this type are in Isukagundam plateau of Gundlakamma Range, Maddipenta locality of Turimella Range, Othimadugu locality of Giddalur Range, Devakamarri locality of Veligonda R.F. of Kanigiri Range.</p> <p><b>Locality Factors:</b> Rainfall varies from 850mm to 1250mm, shallow soils, well drained hill sides or undulating ground are typical.</p> <p><b>The top canopy consists of,</b> Anogeissus latifolia, Cleistanthus Collinus<br/>Terminalia tomentosa, Diospyros melanoxylon, Lannea grandis, Morinda tinctoria, Adina cardifolia, Aegle marmelos, Strychnos potatorum, Dalbergia paniculata, Albizzia odoratissima, Dolichandrone crispa, Bauhinia recemosa, Chloroxylon swietenia, Diospyros chloroxylon, Albizzia amara, Acacia leucophloea, Proteum caudatum, Azadirachta indica, Wrightia tinctoria, Sapindus emarginatus and Pterocarpus santalinus etc</p> <p><b>The next storey consist of,</b> Gymnosporia Montana, Gardenia lucida<br/>Gardenia gummifera, Zizyphus xylopyrus, Acacia sundra, Erythroxylon monoxylum, Randia uliginosa, Ixora parviflora, Cassia fistula and Limonia acidissima etc</p> <p><b>The herbs consists of,</b> Dodonea viscosa, Holarrhena antidysentrica<br/>Carissa spinarum etc.</p> |

| Name of the Circle                 | Name of the Division | Classification type of Forests                     | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                          |
|------------------------------------|----------------------|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Tiger Circle,<br>Srisailem | Giddalur             |                                                    | <b>The common grasses are,</b> Aristida species, Heteropogon contortus<br>Chloris species, Cymbopogon species, Andropogon pumilis, Sehima nervosum etc.                                                                                                                   |
|                                    |                      |                                                    | <b>The Climbers are,</b> Zizyphus oenophlia, Butea superba, Acacia intcia<br>Pterolobium indicum, Acacia pinnata etc.                                                                                                                                                     |
|                                    |                      |                                                    | <b>Distribution:</b> Eastern portion of Uyyalawada and extension R.Fs and Velogondas of Giddalur Range, Tallapaya locality of eastern Nallamala Block-2 of E.N. Block 3 of Turimella Range, lower slopes of Veligondas, Yerragonda of Kanigiri Range and Malakonda Block. |
|                                    |                      |                                                    | <b>Locality Factors:</b> The surface soil is commonly hard and impervious due to heavy cattle trampling . The maltreatment due to indiscriminate fellings, lopping, grazing and frequent fires are common and average height is about 3 to 8 Mts                          |
|                                    |                      | 3) Southern Tropical Thorn Forest<br>(Type 6A/C1): | <b>The upper canopy consists of,</b> Albizzia amara, Acacia sundra, Acacia leucophloea, Cassia fistula, Randia dumetorum, Azadirachta indica<br>Pterocarpus santalinus etc.                                                                                               |
|                                    |                      |                                                    | <b>The next storey consists of,</b> Carissa carandras, Strychnos nux-vomica<br>Strychnos viscose, Cassia auriculata etc.                                                                                                                                                  |
|                                    |                      |                                                    | <b>The common grasses are,</b> Aristida species, Heteropogon contortus etc                                                                                                                                                                                                |
|                                    |                      |                                                    | <b>The climbers available are,</b> Zizyphus oenophlia, Pterolobium indicum etc.                                                                                                                                                                                           |
|                                    |                      |                                                    | <b>Distribution:</b> Western portion of Veligonda north and Veligonda South R.Fs of Giddalur Range. Ambavaram R.F, Somidevipalli R.Fs., Eastern portion of E.N. Block 3 of Turimella Range.                                                                               |
|                                    |                      |                                                    | <b>Locality factors:</b> The rain fall ranges from 450mm to 600mm. The soil is hard and impervious due to exposure and cattle trampling                                                                                                                                   |
|                                    |                      | 4) Southern Thorn Scrub Forest (Type 6A/C1/DS1)    | <b>The tree species available are,</b> Albizzia amara, Chloroxylon swientena<br>Azadirachta indica, Acacia sundra, Acacia latronum, Basamodendron berri etc.                                                                                                              |
|                                    |                      |                                                    | <b>The thorny species consists of,</b> Zizyphus xylopyrus, Dichrostachys cinerea, Capparis divaricata, Flacourtia indica, Randia dumetorum<br>Pithecolobium indicum, Acacia pinnata, Pavetta indica, Mundulea suberosa<br>Dodonea viscosa etc.                            |
|                                    |                      |                                                    | <b>Distribution:</b> Many of the Ex-panchayat forests in Kanigiri Range as well as Ongole Range consists of this type of forest. Some of the forest blocks which are nearer to the villages contain this type                                                             |
|                                    |                      |                                                    | <b>Locality Factors:</b> This type can be considered to be a regression stage of the inferior dry deciduous type of forests caused by biotic factors. The areas are generally rocky and the soil is gravelly and the rainfall is moderate                                 |

| Name of the Circle                 | Name of the Division       | Classification type of Forests                                | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------------------------------|----------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Tiger Circle,<br>Srisailam | Giddalur                   | 5) Southern Tropical Dry Evergreen Forests <b>(Type 7/C1)</b> | <b>The canopy consists of,</b> Mimusops hexandra, Syzygium cumini<br>Albizzia amara, Strychnos nuxvomica, Azadirachta indica, Sterospermum suberifolium etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                    |                            |                                                               | <b>Other vegetation occurring is,</b> Memecylon edule, Maba buxifolia<br>Gardenia gummifera, Gardenia indica, Crataeva religiosa, Atlantia monophylla, Flacourtia indica, Glycosmis pentephylla, Randia species etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                    |                            |                                                               | <b>The grasses available are,</b> Hemidesmus indicus, Aristida hystrix<br>Cymbopogon coloratus etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                    |                            |                                                               | <b>Distribution:</b> This type occurs in the valley between Veligonda West and Veligonda North R.F in Singasanipalli beat of Giddalur Range                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                    |                            |                                                               | <b>Locality Factors:</b> This is formed as a result of unusual climate conditions. Rainfall is around 700mm to 880mm. Most of it is from retreating North-East monsoon during October- November months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Visakhapatnam                      | Visakhapatnam              | Southern Tropical Dry Deciduous Forests (5A/C3)               | The upper canopy is uneven and not dense and rather open, forming a mixture of deciduous trees. Most of these trees also occur in moist deciduous forests, and reach satisfactory development there. The height of trees in these dry deciduous forest generally varies from 10m to 15m. The number of species is much less and a few tend to predominate over others in selected areas owing to soil peculiarities or biotic interference. The lower canopy also consists of deciduous species. At a very few places some semi-evergreen shrubs are also present but they are confined to the moist sheltered pockets only. Bamboos are present.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                    |                            | Southern Tropical Dry Thorny Forests (6A/C1)                  | This type occurs intermixed with tropical dry evergreen forests without clear and distinct line of demarcation between these two types. The tropical thorny forests are characterized by the presence of a larger percentage of thorny species. The soils supporting this type of vegetation are shallow, compact with more percentage of morrum. The height of the crop is between 2 to 5 mts. with a density of less than 0.4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Visakhapatnam                      | Narsipatnam<br>(Erstwhile) | 2B/2S - Southern Tropical Semi Evergreen Forests              | <p>The forests of Narsipatnam division are situated at elevations from about 130M to 1529 M. The floristic composition of the forests can be broadly classified as an associate formation of mixed deciduous species. The distribution being influenced largely by the altitudinal variation. The existing vegetation is not the outcome of locality factors alone but biotic influences like fire, grazing, podu etc. Almost all the forests in the agency tract, having been subjected to podu in the past are secondary in nature now. This is evident from the middle aged and pole-sized crop of the forest. Jack trees and Tamarind tops are the evidence of past settlement and practice of podu. Further the forests of the division have been exploited in the past solely for the purpose of revenue. Much earlier to systematic management, the villagers were encouraged to under take deforestation and expand agriculture. These two factors coupled with podu cultivation have done considerable damage to the growing stock and composition and condition of the crop. Fires played havoc to the vegetation and regeneration. The effect of illicit fellings had caused much damage to the ecology.</p> <p>The vegetation of Narsipatnam division varies from the scrub jungles, on the plains and foot hills, and improves to timber yielding forests in the hills. higher slopes. and plateaus. and finally leading to grassy blanks</p> |
|                                    |                            | 3B/2S1 - Southern Secondary moist mixed deciduous Forests     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                    |                            | 5A/2S1 - Southern Tropical Secondary dry deciduous Forests    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                    |                            | 7D/ S1 - Southern Tropical Dry Evergreen Forests              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

| Name of the Circle | Name of the Division       | Classification type of Forests                                                                         | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------|----------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Visakhapatnam      | Narsipatnam<br>(Erstwhile) | 6A/C1 - Southern Thorn Forests                                                                         | <p>improved to almost primary forests in the hilly, higher slopes, and plateaus, and many leading to grassy, barren with scattered and stunted tree species.</p> <p>The higher elevation of Eastern ghat areas from 130 to 1529 m., the average annual rainfall of about 1000 mm. together with the red, red sandy loam soils contribute to the development of reasonably dense forests. The foot hills and plain portions which receive less rainfall support open type of deciduous or thorny scrub forests. However biotic factors, especially, damage by man, determine the type of forests, now, existing.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                    |                            | 5D/S2 - Southern Dry Savannah Forests                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Visakhapatnam      | Paderu                     | <p>1) 3B/C2 Southern tropical moist mixed deciduous forests.</p> <p>2) 5/DS2 Dry Savannah Forests.</p> | <p>The Paderu Forest Division spreads over a geographical area of 3,24,900 hectares. Out of which, 1,97,811.20 hectares is under Forest cover, which amounts to about 32.98% of total geographical area. The present Paderu division comprises of forests which are part of Eastern Ghats. Most of the forest areas of this division are degraded due to severe biotic factors with a density less than 0.4. Most of the forest areas of this division are degraded due to severe biotic factors with a density less than 0.4. Some of the forest areas in the interior which are inaccessible and located on the hillocks is with a density of 0.4 to 0.6 like Busiput area in Pedabayalu range which contain reasonably good forests. The areas once with reasonably dense and impenetrable forests have been subjected to un-scientific exploitation and illicit fellings coupled with 'Podu' cultivation in the past which has resulted in their depletion, degeneration and degradation. The increase in population, opening up of the area by railway line added to the problems of degradation. The present condition of the crop is being improved due to formation of Vana Samrakshana Samithies through Joint Forest Management and Community Forest Management programmes implemented under A.P. Forestry Project and other schemes like raising of plantations to stabilize Soil &amp; Moisture Conservation under River Valley Project.</p> |
| Visakhapatnam      | Vizianagaram               | Southern Tropical Moist Deciduous Forests                                                              | Occur in red sandy loam soils of the district where high rain fall of and above 1100 mm. is received. Whereas Northern Tropical Dry Deciduous forests (Sal type) occur in Kurupam and Parvathipuram Ranges in the areas of high rain fall zone of 1000 to 1100 mm.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                    |                            | Southern Tropical Mixed Deciduous Forests                                                              | Occur in the blocks containing sandy loam soils located in between the coastal areas and hilly areas of Bobbili, Ramabhadrapuram, Gajapathinagaram and Vizianagaram Mandals etc; where the areas experience medium rain fall of 900 mm. to 1000 mm.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                    |                            | Dry Deciduous Scrub forests                                                                            | Occur in lateritic and red sandy loam soils in Andhra and Odisha border over a stretch of 10 to 15 Kms. Here the rain fall received is less than 900 mm.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                    |                            | Dry evergreen forests                                                                                  | Occur in red sandy soils and lateritic soils of Bobbili, Seethanagaram, Therlam, Badangi, Gajapathinagaram, Vizianagaram mandals etc; where low rain fall below 900 mm. is received.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Name of the Circle | Name of the Division | Classification type of Forests                                                                                                                                                                                                                                                                                              | Brief description of Forests and Forestry Sector                                                                                                                                                                                                                                                                                                                                                                 |
|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Visakhapatnam      | Srikakulam           | <p>The different classification and segmented in 69 Forest Blocks i.e., Beach forest, Scrub Forest and dry Mixed deciduous forest which are narrated, area wise as follows: 1.Beach Forest –6538.80 Ha</p> <p>2.Scrub Forest - 10604.78 Ha</p> <p>3.Dry Mixed deciduous Forest – 30429.45 Ha</p> <p>Total - 44575.03 Ha</p> | <p>The total Forest area of Srikakulam District is 44574.95 Ha., (after reorganization) covering in 74 Forest blocks, 313 Compartments with 31 Beats, 18 Sections in 4 Territorial Ranges. Which accounts 8.00 % of the geographical area of the (584302.26 ha) Srikakulam District. The per capita forest area is 0.019 ha. This Division is also having sea -coast to a length of 193 Kms in the district.</p> |



Part-I (b)  
Physical and Financial statement of activities taken up in CAMPA for last five years 2018-19 to 2023-24

(Fin in lakh)

| S. No. | Year        | Compesatory Afforestation |         | Natural Forest Management |          | Forest & Wildlife Protection |          | Forest Fire Management |         | Biodiversity |         | Information Technology & Communication |         | Monitoring & Evaluation |         | Research and Development |        | Capacity Building |        | Infrastructure Development (IDM) |        | Total |          |
|--------|-------------|---------------------------|---------|---------------------------|----------|------------------------------|----------|------------------------|---------|--------------|---------|----------------------------------------|---------|-------------------------|---------|--------------------------|--------|-------------------|--------|----------------------------------|--------|-------|----------|
|        |             | 1                         |         | 2                         |          | 3                            |          | 4                      |         | 5            |         | 6                                      |         | 7                       |         | 8                        |        | 9                 |        | 10                               |        | 11    |          |
|        |             | Phy                       | Fin     | Phy                       | Fin      | Phy                          | Fin      | Phy                    | Fin     | Phy          | Fin     | Phy                                    | Fin     | Phy                     | Fin     | Phy                      | Fin    | Phy               | Fin    | Phy                              | Fin    | Fin   |          |
| 1      | 2018-19     | 2008                      | 1683.03 | 2025                      | 4605.50  | 358                          | 2610.59  | 387.00                 | 481.46  |              | 610.06  |                                        | 720.36  |                         | 81.24   |                          | 105.04 |                   | 52.74  |                                  | 0.00   |       | 10950.00 |
| 2      | 2019-20     | 1473                      | 657.69  | 14356                     | 4714.24  | 358                          | 2650.75  | 459.00                 | 274.90  |              | 396.53  |                                        | 413.22  |                         | 468.08  |                          | 107.81 |                   | 144.24 |                                  | 20.54  |       | 9847.99  |
| 3      | 2020-21     | 509                       | 794.90  | 5136                      | 1904.40  | 358                          | 2541.76  | 145.00                 | 175.03  |              | 185.18  |                                        | 50.44   |                         | 347.16  |                          | 94.50  |                   | 2.50   |                                  | 0.51   |       | 6096.37  |
| 4      | 2021-22     | 492                       | 906.15  | 5285                      | 5905.51  | 358                          | 3000.94  | 1291.00                | 399.38  |              | 776.90  |                                        | 186.50  |                         | 491.84  |                          | 128.59 |                   | 151.87 |                                  | 162.43 |       | 12110.10 |
| 5      | 2022-23     | 811                       | 989.10  | 3543                      | 3498.77  | 358                          | 2012.70  | 20.80                  | 438.21  |              | 1283.06 |                                        | 150.48  |                         | 281.84  |                          | 11.94  |                   | 213.12 |                                  | 65.38  |       | 8944.60  |
| 6      | 2023-24     | 644                       | 1932.22 | 976                       | 3207.25  | 358                          | 3787.48  | 48.50                  | 190.17  |              | 998.29  |                                        | 148.64  |                         | 105.97  |                          | 127.59 |                   | 67.70  |                                  | 2.33   |       | 10567.64 |
|        | Grand total | 5936.71                   | 6963.08 | 31320.50                  | 23835.66 |                              | 16604.21 |                        | 1959.15 |              | 4250.02 |                                        | 1669.63 |                         | 1776.12 |                          | 575.46 |                   | 632.17 |                                  | 251.19 |       | 58516.70 |



**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2018-19**

(Rs.in lakh)

| S.No. | Name of the Scheme                                                                    | Financial achievement |
|-------|---------------------------------------------------------------------------------------|-----------------------|
| 1     | 2                                                                                     | 3                     |
|       | <b>State Sponsored / Development Schemes</b>                                          |                       |
| 1     | Afforestation etc. in Machkund Basin                                                  | 442.65                |
| 2     | Assistance to A.P. Science Centre                                                     | 0.00                  |
| 3     | District Offices                                                                      | 19155.76              |
| 4     | Headquarters Office                                                                   | 1171.68               |
| 5     | Red Sanders Anti Smuggling Task Force                                                 | 2136.16               |
| 6     | 00-04 Sanctuaries                                                                     | 1364.24               |
| 7     | 05-Zoological Parks                                                                   | 3.02                  |
| 8     | 00-04 Zoological Parks                                                                | 288.61                |
| 9     | Development of National Parks and Sanctuaries                                         | 54.68                 |
| 10    | Environmental Planting in Degraded Forests around Urban Areas                         | 178.99                |
| 11    | Mixed Plantation                                                                      | 1516.78               |
| 12    | 11-03 District Offices                                                                | 120.81                |
| 13    | 11-04- Sanctuaries                                                                    | 97.89                 |
| 14    | River Valley Project                                                                  | 24.48                 |
| 15    | Seed Development                                                                      | 19.87                 |
| 16    | 11-04 Zoological Parks                                                                | 115.70                |
| 17    | National Afforestation Programme                                                      | 1.00                  |
|       | <b>Total:</b>                                                                         | <b>26692.33</b>       |
|       | <b>Capital Heads</b>                                                                  |                       |
| 18    | Compensatory Afforestation of Non-Forestry Lands taken under TGP                      | 120.84                |
| 19    | Computerization of Office Administration                                              | 0.00                  |
| 20    | Communications and Buildings                                                          | 19.74                 |
| 21    | Nagaravanam (Affor.)                                                                  | 406.66                |
| 22    | Vanasanjeevini (SMC)                                                                  | 4141.02               |
| 23    | Vanavihari (Eco-Tourisam)                                                             | 227.64                |
| 24    | Red Sanders Protection                                                                | 1406.76               |
| 25    | Zoological Parks                                                                      | 0.75                  |
|       | <b>Total:</b>                                                                         | <b>6323.41</b>        |
|       | <b>Centrally Sponsered Schemes</b>                                                    |                       |
| 26    | Conservation of Natural Resources and Eco-Systems (State Share)                       | 0.00                  |
| 27    | Conservation of Natural Resources and Eco-Systems (Central Share)                     | 0.00                  |
| 28    | Integrated Development of Wildlife Habitats (State Share)                             | 7.33                  |
| 29    | Integrated Development of Wildlife Habitats (Central Share)                           | 7.78                  |
| 30    | Intensification of Forest Management (State Share)                                    | 150.46                |
| 31    | Intensification of Forest Management (Central Share)                                  | 190.33                |
| 32    | National Afforestation Programme (National Mission for a Green India) (State Share)   | 16.20                 |
| 33    | National Afforestation Programme (National Mission for a Green India) (Central Share) | 145.38                |
| 34    | Project Elephant (State Share)                                                        | 21.64                 |
| 35    | Project Elephant (Central Share)                                                      | 30.62                 |
| 36    | Project Tiger (State Share)                                                           | 142.23                |
| 37    | Project Tiger (Central Share)                                                         | 177.42                |
| 38    | Sub-Mission on Agro Forestry (SMAF) (State Share)                                     | 34.88                 |
| 39    | Sub-Mission on Agro Forestry (SMAF) (Central Share)                                   | 72.85                 |
| 40    | Mainstreaming Coastal and Marine Biodiversity Conservation (Central Share)            | 0.00                  |
| 41    | National Bamboo Mission (State Share)                                                 | 473.60                |
| 42    | National Bamboo Mission (Central Share)                                               | 710.41                |
|       | <b>Total:</b>                                                                         | <b>2181.13</b>        |
|       | <b>Grand Total:</b>                                                                   | <b>35196.86</b>       |

**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2019-20**

|       |                                                                  | (Rs.in lakh)          |
|-------|------------------------------------------------------------------|-----------------------|
| S.No. | Name of the Scheme                                               | Financial achievement |
| 1     | 2                                                                | 3                     |
|       | <b>State Sponsored / Development Schemes</b>                     |                       |
| 1     | Afforestation etc. in Machkund Basin                             | 456.32                |
| 2     | Assistance to A.P. Science Centre                                | 0.00                  |
| 3     | District Offices                                                 | 19456.20              |
| 4     | Headquarters Office                                              | 1031.81               |
| 5     | Red Sanders Anti Smuggling Task Force                            | 1968.82               |
| 6     | 00-04 Sanctuaries                                                | 1303.97               |
| 7     | 05-Zoological Parks                                              | 1.78                  |
| 8     | 00-04 Zoological Parks                                           | 0.00                  |
| 9     | Development of National Parks and Sanctuaries                    | 31.45                 |
| 10    | Environmental Planting in Degraded Forests around Urban Areas    | 122.25                |
| 11    | Mixed Plantation                                                 | 0.00                  |
| 12    | 11-03 District Offices                                           | 90.32                 |
| 13    | 11-04- Sanctuaries                                               | 0.00                  |
| 14    | River Valley Project                                             | 8.13                  |
| 15    | Seed Development                                                 | 9.78                  |
| 16    | 11-04 Zoological Parks                                           | 136.09                |
| 17    | YSR smruthivanam                                                 | 250.00                |
| 18    | 09-Mixed plantations                                             | 1047.63               |
| 19    | 21-Mixed plantations (TSP)                                       | 13.70                 |
| 20    | National Afforestation Programme                                 | 490.21                |
|       | <b>Total:</b>                                                    | <b>26418.45</b>       |
|       | <b>Capital Heads</b>                                             |                       |
| 21    | Compensatory Afforestation of Non-Forestry Lands taken under TGP | 126.23                |
| 22    | Computerization of Office Administration                         | 0.00                  |
| 23    | Communications and Buildings                                     | 0.00                  |
| 24    | Nagaravanam (Affor.)                                             | 714.93                |
| 25    | Vanasanjeevini (SMC)                                             | 521.69                |
| 26    | Vanavihari (Eco-Tourisam)                                        | 371.40                |

**Implementation of Centrally / State Sponsored Schemes 2019-20**

**(Rs.in lakh)**

| <b>S.No.</b> | <b>Name of the Scheme</b>                                                             | <b>Financial achievement</b> |
|--------------|---------------------------------------------------------------------------------------|------------------------------|
| <b>1</b>     | <b>2</b>                                                                              | <b>3</b>                     |
| 27           | Red Sanders Protection                                                                | 858.23                       |
| 28           | Zoological Parks                                                                      | 188.42                       |
| 29           | 07- Compensation (Non- R&R) Man animal conflict                                       | 86.25                        |
|              | <b>Total:</b>                                                                         | <b>2780.90</b>               |
|              | <b>Centrally Sponsered Schemes</b>                                                    |                              |
| 30           | Integrated Development of Wildlife Habitats (State Share)                             | 4.52                         |
| 31           | Integrated Development of Wildlife Habitats (Central Share)                           | 114.90                       |
| 32           | Intensification of Forest Management (State Share)                                    | 263.94                       |
| 33           | Intensification of Forest Management (Central Share)                                  | 233.61                       |
| 34           | National Afforestation Programme (National Mission for a Green India) (State Share)   | 0.00                         |
| 35           | National Afforestation Programme (National Mission for a Green India) (Central Share) | 706.94                       |
| 36           | National Afforestation Programme (State Share TSP)                                    | 23.09                        |
| 37           | National Afforestation Programme (Central Share TSP)                                  | 34.62                        |
| 38           | National Afforestation Programme (State SCSP)                                         | 4.20                         |
| 39           | National Afforestation Programme (Central SCSP)                                       | 6.32                         |
| 40           | Project Elephant (State Share)                                                        | 36.05                        |
| 41           | Project Elephant (Central Share)                                                      | 40.39                        |
| 42           | Project Tiger (State Share)                                                           | 166.23                       |
| 43           | Project Tiger (Central Share)                                                         | 123.92                       |
| 44           | Sub-Mission on Agro Forestry (State Share)                                            | 2.11                         |
| 45           | Sub-Mission on Agro Forestry (Central Share)                                          | 19.14                        |
| 46           | Seshachalam Biosphere Reserve (Central Share)                                         | 40.39                        |
|              | <b>Total:</b>                                                                         | <b>1820.37</b>               |
|              | <b>Grand Total:</b>                                                                   | <b>31019.71</b>              |

**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2020-21**

(Rs.in lakh)

| S.No. | Name of the Scheme                                               | Financial achievement |
|-------|------------------------------------------------------------------|-----------------------|
| 1     | 2                                                                | 3                     |
|       | <b>State Sponsored / Development Schemes</b>                     |                       |
| 1     | Afforestation etc. in Machkund Basin                             | 592.71                |
| 3     | District Offices                                                 | 24399.88              |
| 4     | Headquarters Office                                              | 1545.11               |
| 5     | Red Sanders Anti Smuggling Task Force                            | 2471.07               |
| 6     | 00-04 Sanctuaries                                                | 1671.03               |
| 7     | 05-Zoological Parks                                              | 1.59                  |
| 8     | 00-04 Zoological Parks                                           | 627.12                |
| 9     | Development of National Parks and Sanctuaries                    | 33.53                 |
| 12    | 11-03 District Offices                                           | 124.66                |
| 16    | 11-04 Zoological Parks                                           | 243.54                |
| 17    | YSR smruthivanam                                                 | 68.95                 |
| 18    | 09-Mixed plantations                                             | 474.08                |
| 19    | 21-Mixed plantations (TSP)                                       | 37.67                 |
| 20    | National Afforestation Programme                                 | 38.59                 |
| 21    | Conservation of Natrual Resources & Eco systems                  | 30.29                 |
|       | <b>Total:</b>                                                    | <b>32359.80</b>       |
|       | <b>Capital Heads</b>                                             |                       |
| 21    | Compensatory Afforestation of Non-Forestry Lands taken under TGP | 125.08                |
| 22    | Computerzation of Office Administration                          | 6.36                  |
| 24    | Nagaravanam (Affor.)                                             | 408.95                |
| 26    | Vanavihari (Eco-Tourisam)                                        | 269.96                |
| 27    | Red Sanders Protection                                           | 541.64                |
|       | <b>Total:</b>                                                    | <b>1351.99</b>        |
|       | <b>Centrally Sponsered Schemes</b>                               |                       |
| 30    | Integrated Development of Wildlife Habitats (State Share)        | 46.78                 |
| 32    | Intensification of Forest Management (State Share)               | 432.30                |
| 33    | Intensification of Forest Management (Central Share)             | 411.00                |
| 38    | National Afforestation Programme (State Share)                   | 104.67                |

**Implementation of Centrally / State Sponsored Schemes 2020-21**

**(Rs.in lakh)**

| <b>S.No.</b> | <b>Name of the Scheme</b>                        | <b>Financial achievement</b> |
|--------------|--------------------------------------------------|------------------------------|
| <b>1</b>     | <b>2</b>                                         | <b>3</b>                     |
| 39           | National Afforestation Programme (Central Share) | 157.03                       |
| 40           | Project Elephant (State Share)                   | 22.64                        |
| 41           | Project Elephant (Central Share)                 | 91.35                        |
| 42           | Project Tiger (State Share)                      | 276.43                       |
| 43           | Project Tiger (Central Share)                    | 457.09                       |
|              | <b>Total:</b>                                    | <b>1999.29</b>               |
|              | <b>Grand Total:</b>                              | <b>35711.08</b>              |



**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2021-22**

|       |                                                                  | (Rs.in lakh)          |
|-------|------------------------------------------------------------------|-----------------------|
| S.No. | Name of the Scheme                                               | Financial achievement |
| 1     | 2                                                                | 3                     |
|       | <b>State Sponsored / Development Schemes</b>                     |                       |
| 1     | Afforestation etc. in Machkund Basin                             | 444.00                |
| 3     | District Offices                                                 | 18512.99              |
| 4     | Headquarters Office                                              | 1179.87               |
| 5     | Red Sanders Anti Smuggling Task Force                            | 1673.06               |
| 6     | 00-04 Sanctuaries                                                | 1302.19               |
| 7     | 05-Zoological Parks                                              | 1.34                  |
| 8     | 00-04 Zoological Parks                                           | 149.99                |
| 9     | Development of National Parks and Sanctuaries                    | 38.36                 |
| 12    | 11-03 District Offices                                           | 101.39                |
| 16    | 11-04 Zoological Parks                                           | 221.16                |
| 17    | YSR smruthivanam                                                 | 6.45                  |
| 18    | 09-Mixed plantations                                             | 376.20                |
| 19    | 21-Mixed plantations (TSP)                                       | 0.00                  |
| 20    | National Afforestation Programme                                 | 30.54                 |
| 21    | Conservation of Natrual Resources & Eco systems                  | 22.08                 |
|       | <b>Total:</b>                                                    | <b>24059.64</b>       |
|       | <b>Capital Heads</b>                                             |                       |
| 21    | Compensatory Afforestation of Non-Forestry Lands taken under TGP | 84.29                 |
| 22    | Computerzation of Office Administration                          | 0.00                  |
| 24    | Nagaravanam (Affor.)                                             | 623.78                |
| 26    | Vanavihari (Eco-Tourisam)                                        | 714.82                |
| 27    | Red Sanders Protection                                           | 671.83                |
|       | <b>Total:</b>                                                    | <b>2094.72</b>        |
|       | <b>Centrally Sponsered Schemes</b>                               |                       |
| 30    | Integrated Development of WildlifeHabitats (State Share)         | 5.53                  |
| 32    | Intensification of Forest Management (State Share)               | 0.00                  |
| 33    | Intensification of Forest Management (Central Share)             | 25.08                 |
| 38    | National Afforestation Programme (State Share)                   | 0.00                  |

**Implementation of Centrally / State Sponsored Schemes 2021-22**

**(Rs.in lakh)**

| <b>S.No.</b> | <b>Name of the Scheme</b>                        | <b>Financial achievement</b> |
|--------------|--------------------------------------------------|------------------------------|
| <b>1</b>     | <b>2</b>                                         | <b>3</b>                     |
| 39           | National Afforestation Programme (Central Share) | 0.00                         |
| 40           | Project Elephant (State Share)                   | 0.00                         |
| 41           | Project Elephant (Central Share)                 | 138.27                       |
| 42           | Project Tiger (State Share)                      | 154.86                       |
| 43           | Project Tiger (Central Share)                    | 282.77                       |
|              | <b>Total:</b>                                    | <b>606.50</b>                |
|              | <b>Grand Total:</b>                              | <b>26760.85</b>              |

**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2022-23**

|       |                                                                  | (Rs.in lakh)          |
|-------|------------------------------------------------------------------|-----------------------|
| S.No. | Name of the Scheme                                               | Financial achievement |
| 1     | 2                                                                | 3                     |
|       | <b>State Sponsored / Development Schemes</b>                     |                       |
| 1     | Afforestation etc. in Machkund Basin                             | 495.76                |
| 2     | District Offices                                                 | 23471.36              |
| 3     | Headquarters Office                                              | 1414.19               |
| 4     | Red Sanders Anti Smuggling Task Force                            | 2258.80               |
| 5     | 00-04 Sanctuaries                                                | 1397.70               |
| 6     | 05-Zoological Parks                                              | 3.24                  |
| 7     | 00-04 Zoological Parks                                           | 157.47                |
| 8     | Development of National Parks and Sanctuaries                    | 0.00                  |
| 9     | 11-03 District Offices                                           | 20.25                 |
| 10    | 11-04 Zoological Parks                                           | 228.47                |
| 11    | YSR smruthivanam                                                 | 12.00                 |
| 12    | 09-Mixed plantations                                             | 300.72                |
| 13    | 21-Mixed plantations (TSP)                                       | 12.71                 |
| 14    | National Afforestation Programme                                 | 84.10                 |
| 15    | Conservation of Natrual Resources & Eco systems                  | 0.95                  |
|       | <b>Total:</b>                                                    | <b>29857.72</b>       |
|       | <b>Capital Heads</b>                                             |                       |
| 16    | Compensatory Afforestation of Non-Forestry Lands taken under TGP | 49.46                 |
| 17    | Computerzation of Office Administration                          | 0.00                  |
| 18    | Nagaravanam (Affor.)                                             | 575.90                |
| 19    | Vanavihari (Eco-Tourisam)                                        | 589.93                |
| 20    | Red Sanders Protection                                           | 655.96                |
|       | <b>Total:</b>                                                    | <b>1871.24</b>        |
|       | <b>Centrally Sponsered Schemes</b>                               |                       |
| 21    | Integrated Development of WildlifeHabitats (State Share)         | 220.08                |
| 22    | Integrated Development of WildlifeHabitats (Central Share)       | 372.83                |
| 23    | Intensification of Forest Management (State Share)               | 0.00                  |
| 24    | Intensification of Forest Management (Central Share)             | 116.02                |

Implementation of Centrally / State Sponsored Schemes 2022-23

| (Rs.in lakh) |                                                  |                       |
|--------------|--------------------------------------------------|-----------------------|
| S.No.        | Name of the Scheme                               | Financial achievement |
| 1            | 2                                                | 3                     |
| 25           | National Afforestation Programme (State Share)   | 0.00                  |
| 26           | National Afforestation Programme (Central Share) | 149.06                |
| 27           | Project Elephant (State Share)                   | 40.64                 |
| 28           | Project Elephant (Central Share)                 | 0.00                  |
| 29           | Project Tiger (State Share)                      | 0.00                  |
| 30           | Project Tiger (Central Share)                    | 0.00                  |
|              | Total:                                           | 898.63                |
|              | Grand Total:                                     | 32627.59              |

**Part-I (c)**  
**Implementation of Centrally / State Sponsored Schemes 2023-24**

|       |                                                                  | (Rs.in lakh)          |
|-------|------------------------------------------------------------------|-----------------------|
| S.No. | Name of the Scheme                                               | Financial achievement |
| 1     | 2                                                                | 3                     |
|       | <b>State Sponsored / Development Schemes</b>                     |                       |
| 1     | Afforestation etc. in Machkund Basin                             | 504.65                |
| 2     | District Offices                                                 | 23610.13              |
| 3     | Headquarters Office                                              | 1342.51               |
| 4     | Red Sanders Anti Smuggling Task Force                            | 2565.74               |
| 5     | 00-04 Sanctuaries                                                | 1196.74               |
| 6     | 05-Zoological Parks                                              | 8.25                  |
| 7     | 00-04 Zoological Parks                                           | 310.33                |
| 8     | Development of National Parks and Sanctuaries                    | 0.00                  |
| 9     | 11-03 District Offices                                           | 0.00                  |
| 10    | 11-04 Zoological Parks                                           | 0.00                  |
| 11    | YSR smruthivanam                                                 | 145.23                |
| 12    | 09-Mixed plantations                                             | 420.42                |
| 13    | 21-Mixed plantations (TSP)                                       | 92.44                 |
| 14    | National Afforestation Programme                                 | 99.36                 |
| 15    | Conservation of Natrual Resources & Eco systems                  | 0.00                  |
|       | <b>Total:</b>                                                    | <b>30295.80</b>       |
|       | <b>Capital Heads</b>                                             |                       |
| 16    | Compensatory Afforestation of Non-Forestry Lands taken under TGP | 1.18                  |
| 17    | Computerzation of Office Administration                          | 0.00                  |
| 18    | Nagaravanam (Affor.)                                             | 103.70                |
| 19    | Vanavihari (Eco-Tourisam)                                        | 633.62                |
| 20    | Red Sanders Protection                                           | 1529.83               |
|       | <b>Total:</b>                                                    | <b>2268.33</b>        |
|       | <b>Centrally Sponsered Schemes</b>                               |                       |
| 21    | Integrated Development of WildlifeHabitats (State Share)         | 0.00                  |
| 22    | Integrated Development of WildlifeHabitats (Central Share)       | 0.00                  |
| 23    | Intensification of Forest Management (State Share)               | 139.57                |
| 24    | Intensification of Forest Management (Central Share)             | 0.00                  |

Implementation of Centrally / State Sponsored Schemes 2023-24

| (Rs.in lakh) |                                                  |                       |
|--------------|--------------------------------------------------|-----------------------|
| S.No.        | Name of the Scheme                               | Financial achievement |
| 1            | 2                                                | 3                     |
| 25           | National Afforestation Programme (State Share)   | 0.00                  |
| 26           | National Afforestation Programme (Central Share) | 0.00                  |
| 27           | Project Elephant (State Share)                   | 4.62                  |
| 28           | Project Elephant (Central Share)                 | 6.93                  |
| 29           | Project Tiger (State Share)                      | 48.00                 |
| 30           | Project Tiger (Central Share)                    | 72.00                 |
|              | Total:                                           | 271.12                |
|              | Grand Total:                                     | 32835.24              |





| <div>Part-I (d)</div> <div>d. Year wise total Forest area diverted in the forest divisions of Andhra Pradesh since, 1980.</div> <div>(Phy in ha)</div> |                                    |                   |                 |                  |                  |                   |                  |                  |                  |                   |                        |                          |                               |                   |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------|-----------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|------------------------|--------------------------|-------------------------------|-------------------|----------------|
| Year (wise)                                                                                                                                            | Total Forest land Diverted (in Ha) |                   |                 |                  |                  |                   |                  |                  |                  |                   |                        |                          |                               |                   |                |
|                                                                                                                                                        | Ananthapur Division (erstwhile)    | Chittoor Division | Guntur Division | Palnadu division | Bapatla division | Prakasam division | Nellore division | Kurnool Division | YSR (T) division | Kakinada Division | East Godavari division | Rampachodavaram division | BR ambedkar konaseem division | Chintoor Division | Eluru Division |
| 1                                                                                                                                                      | 2                                  | 3                 | 4               | 5                | 6                | 7                 | 8                | 9                | 10               | 11                | 12                     | 13                       | 14                            | 15                | 16             |
| 1980-1981                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1981-1982                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 0.000            | 0.000            | 3.480             | 0.000                  | 3.480                    | 0.000                         | 0.000             | 0.000          |
| 1982-1983                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1983-1984                                                                                                                                              | 1.402                              | 5.000             | 0.574           | 0.000            | 0.000            | 0.000             | 0.000            | 0.000            | 0.000            | 0.000             | 0.000                  | 80.500                   | 0.000                         | 0.000             | 0.000          |
| 1984-1985                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 6.490             | 0.000            | 0.580            | 0.000            | 0.040             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1985-1986                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 20.980           | 0.000            | 0.000             | 0.000            | 0.000            | 7.420            | 0.000             | 0.000                  | 6.100                    | 0.000                         | 0.000             | 0.000          |
| 1986-1987                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1987-1988                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 0.000            | 1269.000         | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1988-1989                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 3652.276         | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1989-1990                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 4.200          |
| 1990-1991                                                                                                                                              | 0.000                              | 28.000            | 0.000           | 8.114            | 0.000            | 0.000             | 0.000            | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1991-1992                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1992-1993                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 177.470          | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1993-1994                                                                                                                                              | 0.000                              | 10.000            | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 11.079           | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1994-1995                                                                                                                                              | 5.500                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 45.000           | 9.009            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 100.260           | 0.000          |
| 1995-1996                                                                                                                                              | 37.852                             | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 9.940            | 0.000            | 0.000            | 0.000             | 0.000                  | 119.560                  | 0.000                         | 0.000             | 0.000          |
| 1996-1997                                                                                                                                              | 2.380                              | 0.000             | 0.000           | 200.000          | 0.000            | 0.000             | 0.000            | 0.000            | 120.600          | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1997-1998                                                                                                                                              | 8.500                              | 0.000             | 0.983           | 0.000            | 0.000            | 0.000             | 0.000            | 1.765            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 1998-1999                                                                                                                                              | 27.120                             | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 0.000            | 0.850            | 73.208           | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 39.270         |
| 1999-2000                                                                                                                                              | 20.240                             | 13.780            | 0.000           | 0.000            | 0.000            | 0.000             | 19.900           | 0.000            | 26.899           | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 2000-2001                                                                                                                                              | 2.833                              | 0.000             | 0.000           | 0.000            | 0.914            | 19.470            | 49.680           | 0.000            | 0.000            | 10.810            | 0.000                  | 11.055                   | 0.385                         | 0.000             | 0.000          |
| 2001-2002                                                                                                                                              | 0.510                              | 2.000             | 0.000           | 0.980            | 0.000            | 11.200            | 10.710           | 18.820           | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 2002-2003                                                                                                                                              | 12.100                             | 6.100             | 0.000           | 34.980           | 0.000            | 0.000             | 11.263           | 0.039            | 0.000            | 0.000             | 0.000                  | 2.710                    | 0.000                         | 0.000             | 0.000          |
| 2003-2004                                                                                                                                              | 6.500                              | 0.000             | 0.000           | 3.610            | 0.000            | 0.000             | 11.740           | 0.000            | 4.860            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 2004-2005                                                                                                                                              | 5.920                              | 0.000             | 0.000           | 4.850            | 0.190            | 0.000             | 16.190           | 0.000            | 0.000            | 0.000             | 0.000                  | 0.836                    | 0.000                         | 0.000             | 0.000          |
| 2005-2006                                                                                                                                              | 18.000                             | 5.400             | 0.000           | 4.000            | 0.000            | 0.000             | 0.150            | 0.797            | 2.490            | 0.000             | 0.000                  | 221.276                  | 0.000                         | 2543.610          | 669.836        |
| 2006-2007                                                                                                                                              | 235.511                            | 6.300             | 1.387           | 783.825          | 0.000            | 0.000             | 2.000            | 888.376          | 96.627           | 0.000             | 0.000                  | 6.250                    | 0.440                         | 0.000             | 0.000          |
| 2007-2008                                                                                                                                              | 1.680                              | 21.350            | 0.000           | 10.270           | 0.000            | 0.000             | 0.950            | 2.920            | 4.800            | 16.762            | 0.575                  | 30.542                   | 13.205                        | 0.000             | 36.820         |
| 2008-2009                                                                                                                                              | 11.010                             | 18.141            | 0.000           | 8.215            | 0.000            | 0.000             | 33.280           | 156.070          | 3.090            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| 2009-2010                                                                                                                                              | 0.000                              | 13.300            | 0.000           | 8.441            | 0.000            | 0.000             | 19.800           | 60.488           | 5.959            | 0.000             | 0.572                  | 0.572                    | 0.000                         | 0.000             | 0.000          |
| 2010-2011                                                                                                                                              | 7.530                              | 26.930            | 0.000           | 0.000            | 0.000            | 0.000             | 0.757            | 0.000            | 6.700            | 0.000             | 0.000                  | 149.450                  | 0.000                         | 0.000             | 0.000          |
| 2011-2012                                                                                                                                              | 9.740                              | 0.000             | 3.000           | 0.000            | 0.000            | 0.000             | 0.435            | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 30.974            | 0.000          |
| 2012-2013                                                                                                                                              | 86.860                             | 4.950             | 0.000           | 24.320           | 0.000            | 5.000             | 22.195           | 9.784            | 82.380           | 0.000             | 0.000                  | 0.000                    | 0.000                         | 2.372             | 0.000          |
| 2013-2014                                                                                                                                              | 0.000                              | 0.000             | 0.000           | 0.000            | 0.000            | 0.000             | 28.259           | 20.140           | 0.000            | 80.000            | 0.000                  | 80.000                   | 0.000                         | 0.000             | 0.000          |
| 2014-2015                                                                                                                                              | 0.525                              | 18.900            | 7.932           | 9.980            | 0.000            | 616.071           | 189.300          | 259.603          | 44.940           | 0.000             | 0.000                  | 34.568                   | 34.568                        | 0.000             | 0.000          |
| 2015-2016                                                                                                                                              | 431.190                            | 11.591            | 0.000           | 0.000            | 0.250            | 0.000             | 0.000            | 7.305            | 0.780            | 4.241             | 0.000                  | 8.300                    | 0.000                         | 0.000             | 0.000          |
| 2016-2017                                                                                                                                              | 8.300                              | 0.000             | 0.000           | 0.000            | 0.000            | 14.020            | 69.498           | 8.017            | 19.576           | 12.280            | 0.000                  | 12.910                   | 0.000                         | 0.000             | 0.000          |
| 2017-2018                                                                                                                                              | 0.000                              | 41.340            | 0.941           | 0.000            | 0.000            | 1.500             | 8.695            | 0.260            | 0.000            | 0.000             | 0.360                  | 0.360                    | 0.490                         | 25.310            | 0.000          |
| 2018-2019                                                                                                                                              | 9.190                              | 53.600            | 0.990           | 0.400            | 1.983            | 0.000             | 4.209            | 15.028           | 97.324           | 0.000             | 0.000                  | 4.640                    | 0.000                         | 27.000            | 347.640        |
| 2019-2020                                                                                                                                              | 0.000                              | 1.140             | 0.000           | 0.000            | 0.000            | 0.000             | 0.066            | 0.000            | 2.550            | 0.000             | 0.000                  | 0.733                    | 0.000                         | 0.600             | 0.000          |
| 2020-2021                                                                                                                                              | 10.707                             | 1.850             | 0.820           | 0.000            | 0.000            | 0.000             | 0.000            | 2.590            | 63.030           | 0.000             | 0.000                  | 0.000                    | 0.733                         | 13.490            | 0.000          |
| 2021-2022                                                                                                                                              | 12.230                             | 18.700            | 0.510           | 8.830            | 0.000            | 0.000             | 52.991           | 51.700           | 6.380            | 0.000             | 0.800                  | 0.800                    | 0.000                         | 0.000             | 0.000          |
| 2022-23                                                                                                                                                | 0.000                              | 66.065            | 1.310           | 42.059           | 10.640           | 0.000             | 0.650            | 322.500          | 0.000            | 0.000             | 0.000                  | 0.000                    | 3.260                         | 3.440             | 0.000          |
| 2023-24                                                                                                                                                | 0.000                              | 0.000             | 0.000           | 4.840            | 0.990            | 9.330             | 11.640           | 0.000            | 0.760            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.774             | 0.280          |
| 2024-25 (Up to December, 2024)                                                                                                                         | 0.000                              | 61.730            | 0.000           | 0.000            | 0.000            | 0.000             | 10.020           | 0.000            | 0.000            | 0.000             | 0.000                  | 0.000                    | 0.000                         | 0.000             | 0.000          |
| TOTAL :                                                                                                                                                | 973.330                            | 436.167           | 18.447          | 1178.694         | 21.457           | 676.591           | 4282.174         | 2024.610         | 1939.413         | 127.573           | 2.307                  | 774.642                  | 53.081                        | 2747.830          | 1098.046       |

Part-I (d)

d. Year wise total Forest area diverted in the forest divisions of Andhra Pradesh since, 1980.

(Phy in ha)

| Total Forest land Diverted (in Ha) |                       |                            |                         |                          |                                      |                    |                          |                        |                       |                      |                       |                     |                      |                     |                      | Grand total |
|------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------|--------------------------------------|--------------------|--------------------------|------------------------|-----------------------|----------------------|-----------------------|---------------------|----------------------|---------------------|----------------------|-------------|
| NTR Division                       | WLM Eluru<br>divisonn | Vishakapatna<br>m Division | Anankapalli<br>Division | Chinthapalli<br>Division | Parvathipura<br>m Manyam<br>Division | Paderu<br>division | Vizianagaram<br>Division | Srikakulam<br>Division | Annamayya<br>Division | Tirupati<br>Division | Sullurpet<br>Division | Atmakur<br>Division | Markapur<br>Division | Nandyal<br>division | Giddalur<br>division |             |
| 17                                 | 18                    | 19                         | 20                      | 21                       | 22                                   | 23                 | 24                       | 25                     | 26                    | 27                   | 28                    | 29                  | 30                   | 31                  | 32                   | 33          |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 0.000       |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 6.960       |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 0.000       |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 87.476      |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 7.110       |
| 1.140                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 160.000             | 0.000                | 0.000               | 0.000                | 195.640     |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 0.000       |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 3229.000            | 0.000                | 0.000               | 0.000                | 4498.000    |
| 130.322                            | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 917.975              | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 4700.573    |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 4.200       |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 130.880              | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 166.994     |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 0.000       |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 177.470             | 0.000                | 354.940     |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.040                | 0.000                 | 0.000               | 0.000                | 11.079              | 0.000                | 32.198      |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 22.475               | 0.000                 | 182.000             | 187.200              | 101.500             | 11.508               | 664.452     |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 29.480                   | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 196.832     |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 4.900                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 327.880     |
| 0.000                              | 0.000                 | 10.970                     | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 1586.765            | 0.000                | 1608.983    |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 12.000               | 0.000                 | 0.000               | 0.000                | 0.970               | 0.000                | 153.418     |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 3.750                  | 17.980                | 41.262               | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 143.811     |
| 900.000                            | 0.000                 | 0.000                      | 0.008                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 995.155     |
| 94.080                             | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 10.720              | 0.000                | 218.880             | 0.400                | 368.300     |
| 121.460                            | 0.000                 | 14.160                     | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 202.812     |
| 0.000                              | 0.000                 | 0.000                      | 1.880                   | 0.000                    | 0.000                                | 0.000              | 1.250                    | 0.000                  | 0.000                 | 4.891                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 34.731      |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 19.670                   | 0.000                                | 0.000              | 1.200                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.050               | 0.000                | 48.906      |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 80.080               | 3.240                 | 0.000               | 0.000                | 0.500               | 0.000                | 3549.379    |
| 4.370                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 50.640               | 0.000                 | 0.000               | 81.000               | 883.416             | 2.690                | 3042.832    |
| 0.000                              | 0.000                 | 0.030                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 1.000                | 0.000                 | 17.780              | 0.000                | 2.920               | 0.000                | 161.604     |
| 19.006                             | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 59.620               | 0.000                 | 0.000               | 0.370                | 95.570              | 0.000                | 404.372     |
| 7.600                              | 0.000                 | 0.000                      | 20.170                  | 0.000                    | 0.000                                | 0.000              | 0.000                    | 37.500                 | 4.400                 | 7.400                | 0.000                 | 1.650               | 5.350                | 0.000               | 0.000                | 193.202     |
| 70.580                             | 0.000                 | 17.860                     | 111.790                 | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 69.307              | 0.000                | 460.904     |
| 789.220                            | 0.000                 | 0.000                      | 0.000                   | 18.900                   | 0.000                                | 0.000              | 0.000                    | 0.390                  | 0.000                 | 4.358                | 0.000                 | 0.000               | 0.000                | 5.287               | 0.000                | 862.304     |
| 4.626                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.810                 | 4.000                | 0.000                 | 0.000               | 0.000                | 2.911               | 0.000                | 250.208     |
| 7.816                              | 0.000                 | 0.000                      | 0.000                   | 0.000                    | 0.000                                | 27.737             | 0.000                    | 0.000                  | 32.605                | 97.345               | 0.000                 | 1.730               | 0.000                | 20.140              | 0.000                | 395.772     |
| 0.000                              | 0.000                 | 4.000                      | 0.000                   | 0.000                    | 0.000                                | 0.000              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 45.840              | 1752.070             | 259.820             | 403.107              | 3681.224    |
| 0.000                              | 0.000                 | 0.420                      | 351.640                 | 38.387                   | 0.000                                | 0.000              | 0.000                    | 0.000                  | 82.700                | 0.000                | 0.000                 | 0.000               | 0.000                | 7.305               | 0.000                | 944.109     |
| 0.520                              | 0.000                 | 0.710                      | 0.000                   | 0.000                    | 0.000                                | 0.975              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.300                | 7.995               | 0.000                | 155.101     |
| 0.000                              | 154.420               | 0.070                      | 0.000                   | 0.000                    | 0.000                                | 15.360             | 0.000                    | 0.000                  | 0.000                 | 7.150                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 256.256     |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 44.230                   | 0.000                                | 26.932             | 4.420                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 2.030               | 0.275                | 0.000               | 0.000                | 639.891     |
| 0.000                              | 0.000                 | 0.000                      | 676.120                 | 9.910                    | 0.000                                | 8.390              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 0.470               | 0.000                | 699.979     |
| 0.000                              | 0.000                 | 0.000                      | 0.000                   | 2.900                    | 0.000                                | 3.690              | 0.000                    | 0.000                  | 0.000                 | 0.000                | 0.000                 | 0.000               | 0.000                | 2.597               | 0.000                | 102.407     |
| 0.000                              | 0.000                 | 1.950                      | 0.000                   | 0.000                    | 0.000                                | 2.440              | 0.000                    | 0.000                  | 0.000                 | 29.460               | 0.000                 | 0.000               | 0.000                | 214.820             | 0.000                | 401.611     |
| 0.000                              | 0.000                 | 1.850                      | 0.000                   | 26.040                   | 0.000                                | 8.676              | 12.090                   | 0.000                  | 0.000                 | 0.050                | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 498.630     |
| 0.000                              | 0.000                 | 11.380                     | 0.140                   | 75.200                   | 0.000                                | 5.370              | 0.000                    | 0.000                  | 0.000                 | 4.540                |                       |                     |                      |                     |                      | 125.244     |
| 0.000                              | 0.000                 | 2.990                      | 0.000                   | 42.753                   | 0.000                                | 29.140             | 0.000                    | 0.000                  | 0.000                 | 45.190               | 0.000                 | 0.000               | 0.000                | 0.000               | 0.000                | 191.823     |
| 2150.739                           | 154.420               | 66.390                     | 1161.748                | 277.990                  | 0.000                                | 128.710            | 53.340                   | 41.640                 | 138.495               | 1520.356             | 3.240                 | 3650.750            | 2026.565             | 3669.772            | 417.705              | 31816.223   |

Part-I (e)

e. Year wise total Compensatory Afforestation carried out in Andhra Pradesh since, 1980.

| Total Compensatory Afforestation carried out (in Ha) |                                 |                   |                 |                  |                  |                   |                  |                  |                |                   |                           |                            |                             |                  |                |
|------------------------------------------------------|---------------------------------|-------------------|-----------------|------------------|------------------|-------------------|------------------|------------------|----------------|-------------------|---------------------------|----------------------------|-----------------------------|------------------|----------------|
| Year (wise)                                          | Ananthapur Division (erstwhile) | Chittoor Division | Guntur Division | Palnadu Division | Bapatla Division | Prakasam division | Nellore Division | Kurnool Division | YSR Division   | Kakinada Division | Rampachodav aram Division | East Godavari, Rajahmundry | Dr. B.R. Ambedkar Konaseema | Chintur Division | Eluru Division |
| 1                                                    | 2                               | 3                 | 4               | 5                | 6                | 7                 | 8                | 9                | 10             | 11                | 12                        | 13                         | 14                          | 15               | 16             |
| 1980-1981                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1981-1982                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 3.48              | 3.48                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1982-1983                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.00             | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1983-1984                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1984-1985                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1985-1986                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 1.16             | 0.000            | 10.000         | 0.00              | 2.187                     | 6.10                       | 0.00                        | 0.00             | 0.00           |
| 1986-1987                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1987-1988                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.00             | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1988-1989                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 7202.00          | 0.000            | 895.870        | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1989-1990                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1990-1991                                            | 0.00                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1991-1992                                            | 0.00                            | 30.00             | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1992-1993                                            | 0.00                            | 110.00            | 0.00            | 0.00             | 12.160           | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1993-1994                                            | 0.00                            | 95.00             | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1994-1995                                            | 9.40                            | 7.00              | 0.00            | 0.00             | 0.000            | 190.000           | 22.40            | 18.020           | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 134.13           | 0.00           |
| 1995-1996                                            | 48.43                           | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 65.00            | 0.000            | 0.000          | 0.00              | 225.160                   | 119.56                     | 0.00                        | 0.00             | 0.00           |
| 1996-1997                                            | 2.67                            | 15.00             | 0.00            | 0.00             | 0.000            | 47.655            | 0.00             | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1997-1998                                            | 8.59                            | 0.00              | 0.00            | 0.00             | 0.00             | 0.000             | 0.00             | 1.770            | 3352.890       | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 1998-1999                                            | 5.32                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 0.000            | 104.000        | 0.00              | 0.00                      | 0.00                       | 0.00                        | 4.78             | 0.00           |
| 1999-2000                                            | 5.50                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 1.00             | 0.000            | 449.080        | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 2000-2001                                            | 2.47                            | 0.00              | 0.00            | 0.00             | 0.000            | 370.000           | 552.50           | 41.200           | 1.000          | 0.00              | 111.81                    | 0.00                       | 0.39                        | 0.00             | 0.00           |
| 2001-2002                                            | 0.00                            | 10.00             | 0.00            | 0.00             | 0.000            | 0.000             | 8.50             | 240.100          | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 162.00         |
| 2002-2003                                            | 14.85                           | 18.00             | 0.90            | 555.22           | 0.000            | 37.760            | 71.48            | 0.000            | 0.000          | 0.00              | 6.12                      | 2.710                      | 0.00                        | 0.00             | 60.00          |
| 2003-2004                                            | 21.73                           | 20.30             | 0.00            | 0.00             | 0.000            | 0.000             | 12.74            | 0.000            | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 0.00           |
| 2004-2005                                            | 9.47                            | 0.00              | 0.00            | 3.77             | 0.000            | 0.000             | 9.00             | 0.000            | 25.000         | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 252.34         |
| 2005-2006                                            | 1.86                            | 0.00              | 0.00            | 8.08             | 0.000            | 0.000             | 3.70             | 1.000            | 2.000          | 0.00              | 220.190                   | 0.34                       | 0.00                        | 244.06           | 81.00          |
| 2006-2007                                            | 19.50                           | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 577.000          | 0.000          | 0.00              | 7.934                     | 0.00                       | 0.44                        | 81.50            | 9.00           |
| 2007-2008                                            | 52.00                           | 16.03             | 0.00            | 23.63            | 0.000            | 0.000             | 35.83            | 5.840            | 121.560        | 17.86             | 17.86                     | 0.58                       | 13.21                       | 0.00             | 47.75          |
| 2008-2009                                            | 4.37                            | 0.00              | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 98.370           | 103.810        | 0.00              | 0.00                      | 0.00                       | 0.00                        | 14.52            | 20.03          |
| 2009-2010                                            | 0.00                            | 5.00              | 0.00            | 0.00             | 0.000            | 0.000             | 19.80            | 61.650           | 11.920         | 0.00              | 0.00                      | 0.57                       | 0.00                        | 0.00             | 0.00           |
| 2010-2011                                            | 0.00                            | 47.47             | 0.90            | 24.42            | 0.000            | 45.655            | 2.38             | 0.000            | 45.860         | 193.00            | 1152.34                   | 0.00                       | 0.00                        | 0.00             | 36.82          |
| 2011-2012                                            | 61.73                           | 169.22            | 0.00            | 0.00             | 0.000            | 0.000             | 86.80            | 0.000            | 92.250         | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 189.75         |
| 2012-2013                                            | 39.00                           | 85.46             | 0.00            | 0.00             | 0.000            | 1.780             | 0.00             | 67.308           | 56.900         | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 65.00          |
| 2013-2014                                            | 40.00                           | 65.90             | 0.00            | 5.47             | 0.000            | 0.000             | 5.00             | 13.600           | 35.250         | 13.000            | 20.16                     | 0.00                       | 0.000                       | 0.00             | 0.00           |
| 2014-2015                                            | 0.00                            | 9.00              | 3.07            | 10.62            | 126.000          | 353.470           | 0.00             | 30.430           | 40.000         | 54.160            | 62.16                     | 0.00                       | 34.568                      | 0.00             | 150.00         |
| 2015-2016                                            | 4.50                            | 0.00              | 0.00            | 13.00            | 0.000            | 7.975             | 0.00             | 0.000            | 16.034         | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 140.00         |
| 2016-2017                                            | 8.05                            | 12.00             | 0.00            | 0.00             | 0.000            | 0.000             | 53.00            | 0.000            | 101.830        | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 225.00         |
| 2017-2018                                            | 0.00                            | 75.87             | 0.00            | 0.00             | 0.000            | 0.000             | 4.55             | 20.791           | 101.520        | 0.00              | 0.00                      | 0.36                       | 0.49                        | 0.00             | 150.25         |
| 2018-2019                                            | 7.25                            | 107.18            | 0.00            | 0.00             | 0.000            | 238.000           | 0.00             | 10.615           | 260.950        | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 19.27          |
| 2019-2020                                            | 0.00                            | 56.99             | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 74.000           | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.00                        | 0.00             | 160.00         |
| 2020-2021                                            | 0.00                            | 29.87             | 0.00            | 0.00             | 0.000            | 0.000             | 0.00             | 10.333           | 0.000          | 0.00              | 0.00                      | 0.00                       | 0.73                        | 0.00             | 420.00         |
| 2021-2022                                            | 0.00                            | 58.21             | 0.00            | 0.00             | 0.000            | 0.000             | 2.32             | 144.780          | 48.700         | 0.00              | 0.00                      | 0.80                       | 0.00                        | 0.00             | 90.00          |
| 2022-2023                                            | 0.00                            | 21.50             | 14.00           | 0.00             | 0.000            | 0.000             | 0.000            | 55.963           | 82.350         | 9.340             | 7.84                      | 0.00                       | 3.26                        | 0.00             | 301.00         |
| 2023-2024                                            | 0.00                            | 0.00              | 0.00            | 3.30             | 0.000            | 3.640             | 54.000           | 0.000            | 0.000          | 0.000             | 0.00                      | 0.00                       | 0.00                        | 0.00             | 50.00          |
| 2024-25 (Up to Dec, 2024)                            | 4.73                            | 133.10            | 0.00            | 0.00             | 0.00             | 0.00              | 75.28            | 0.00             | 0.00           | 0.00              | 0.00                      | 0.00                       | 0.97                        | 0.00             | 99.00          |
| <b>TOTAL :</b>                                       | <b>371.42</b>                   | <b>1198.10</b>    | <b>18.87</b>    | <b>647.51</b>    | <b>138.16</b>    | <b>1295.94</b>    | <b>8288.45</b>   | <b>1472.77</b>   | <b>5958.77</b> | <b>290.84</b>     | <b>1837.24</b>            | <b>131.01</b>              | <b>54.05</b>                | <b>478.99</b>    | <b>2728.21</b> |

Part-I (e)

e. Year wise total Compensatory Afforestation carried out in Andhra Pradesh since, 1980.

| Total Compensatory Afforestation carried out (in Ha) |                    |                        |        |                      |                     |                       |                       |                     |                   |                    |                                |                  |                   |                  |                   | Grand total |
|------------------------------------------------------|--------------------|------------------------|--------|----------------------|---------------------|-----------------------|-----------------------|---------------------|-------------------|--------------------|--------------------------------|------------------|-------------------|------------------|-------------------|-------------|
| NTR Division                                         | WLM Eluru Division | Visakhapatnam Division | Paderu | Parvathipuram Manyam | Anakapalli Division | Chinthapalli Division | Vizianagaram Division | Srikakulam Division | Tirupati Division | Annamayya Division | Sullurpet Division (erstwhile) | Atmakur Division | Markapur Division | Nandyal division | Giddalur division |             |
| 17                                                   | 18                 | 19                     | 20     | 21                   | 22                  | 23                    | 24                    | 25                  | 26                | 27                 | 28                             | 29               | 30                | 31               | 32                | 33          |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 0.00        |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 6.96        |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 0.00        |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 0.00        |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 0.00        |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 0.00        |
| 2.36                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 21.81       |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 50.00            | 0.00              | 0.00             | 0.00              | 50.00       |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 52.71            | 0.00              | 0.00             | 0.00              | 52.71       |
| 12.00                                                | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 226.49            | 1038.95            | 0.00                           | 55.00            | 0.00              | 0.00             | 0.00              | 9430.30     |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 0.00        |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.55              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 0.55        |
| 22.55                                                | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 30.00             | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 82.55       |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 110.00            | 0.00               | 0.00                           | 323.00           | 0.00              | 0.00             | 0.00              | 555.16      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 95.00             | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 190.00      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 8.50              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 389.45      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 458.15      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 1.26                  | 0.00                | 15.00             | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 81.59       |
| 0.00                                                 | 0.00               | 12.00                  | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 1.77             | 0.00              | 3377.02     |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 114.10      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 455.58      |
| 18.45                                                | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 18.00            | 0.00              | 1115.82     |
| 139.64                                               | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 167.25            | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 727.49      |
| 0.00                                                 | 0.00               | 28.32                  | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 18.00             | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 813.37      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 20.30             | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 75.07       |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 299.58      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 81.00             | 0.00               | 6.48                           | 0.00             | 0.00              | 0.00             | 0.00              | 649.71      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 38.40                 | 0.00                | 119.75            | 10.00              | 0.00                           | 0.00             | 0.00              | 521.40           | 2.690             | 1387.61     |
| 0.00                                                 | 0.00               | 0.03                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 1.20                  | 0.00                | 0.00              | 33.00              | 0.00                           | 0.00             | 0.00              | 20.20            | 0.00              | 406.58      |
| 9.12                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 93.40             | 0.00               | 0.00                           | 0.00             | 0.00              | 5.00             | 0.00              | 348.62      |
| 9.20                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 4.109             | 112.25      |
| 43.48                                                | 0.00               | 0.00                   | 0.00   | 0.00                 | 19.35               | 0.00                  | 0.00                  | 7.50                | 47.47             | 253.65             | 0.00                           | 0.00             | 13.64             | 62.31            | 22.976            | 2019.22     |
| 19.08                                                | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 169.22            | 113.00             | 0.00                           | 0.00             | 23.01             | 48.26            | 0.00              | 972.32      |
| 657.82                                               | 0.00               | 0.00                   | 110.00 | 0.00                 | 80.00               | 60.00                 | 0.00                  | 0.00                | 65.90             | 35.96              | 0.00                           | 0.00             | 0.00              | 24.50            | 0.00              | 1349.63     |
| 1.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 40.00               | 40.00                 | 0.00                  | 20.00               | 0.00              | 55.96              | 0.00                           | 0.00             | 0.00              | 77.72            | 0.00              | 433.06      |
| 2.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 80.00               | 80.00                 | 0.00                  | 40.00               | 25.20             | 17.25              | 0.00                           | 65.00            | 84.00             | 0.00             | 360.94            | 1627.87     |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 40.00               | 40.00                 | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 112.00           | 116.00            | 55.93            | 0.00              | 545.44      |
| 0.50                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 10.00               | 10.00                 | 0.00                  | 0.00                | 31.13             | 0.00               | 0.00                           | 0.00             | 39.58             | 0.00             | 0.00              | 491.09      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 75.87             | 45.78              | 0.00                           | 0.00             | 200.00            | 6.14             | 0.00              | 681.62      |
| 0.00                                                 | 250.00             | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 109.64            | 98.00              | 0.00                           | 0.00             | 1000.00           | 0.00             | 0.00              | 2100.90     |
| 0.00                                                 | 44.50              | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 7.98              | 54.00              | 0.00                           | 15.00            | 700.00            | 25.06            | 0.00              | 1137.53     |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 6.50              | 0.00               | 0.00                           | 0.00             | 2.02              | 5.27             | 0.00              | 474.73      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 0.00                 | 0.00                | 0.00                  | 0.00                  | 0.00                | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 67.79            | 0.00              | 412.60      |
| 0.00                                                 | 2.84               | 1.96                   | 0.00   | 50.00                | 0.00                | 0.00                  | 4.42                  | 40.00               | 90.42             | 4.75               | 0.00                           | 0.00             | 0.00              | 3.97             | 0.00              | 693.61      |
|                                                      | 11.50              | 0.00                   | 0.00   | 167.00               | 0.00                | 0.00                  | 0.00                  | 10.00               | 0.00              | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 299.44      |
| 0.00                                                 | 0.00               | 0.00                   | 0.00   | 171.06               | 125.00              | 0.00                  | 65.88                 | 2.50                | 200.00            | 0.00               | 0.00                           | 0.00             | 0.00              | 0.00             | 0.00              | 877.52      |
| 937.20                                               | 308.84             | 42.31                  | 110.00 | 388.06               | 394.35              | 230.00                | 111.16                | 120.00              | 1814.56           | 1760.30            | 6.48                           | 672.71           | 2178.25           | 943.33           | 390.72            | 35318.59    |

**Part -1: Brief history and Past performance**

**(f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.**

CAMPA scheme is being implemented in the state since 2009 and the implementation **of the works is being monitored by the State Forest Department through Forest Management Information System modules (Plantation module, Financial Management module) developed**. All the works executed are geo-tagged, recorded with photographs and all the afforestation works specifically are analyzed and evaluated by the State GIS wing. The works executed are also regularly supervised by the Forest Range Officers/ Divisional Forest Officers/ Circle heads and Senior officers from the Head Office.

**Further all the Polygons of proposed works/patches under CAMPA are uploaded in “ e-green watch portal” for monitoring purpose.**

**The afforestation work done in last (5) years under CAMPA:-**

| Sl. No.      | Year    | Raising of Plantation<br><b>NPV</b><br>(In Ha.) | Raising of Plantation<br><b>CA</b><br>(In Ha.) | Total<br>(In Ha) |
|--------------|---------|-------------------------------------------------|------------------------------------------------|------------------|
| 1            | 2018-19 | 2025                                            | 2008                                           | 4033             |
| 2            | 2019-20 | 14356                                           | 1473                                           | 15829            |
| 3            | 2020-21 | 5136                                            | 509                                            | 5645             |
| 4            | 2021-22 | 5285                                            | 492                                            | 5777             |
| 5            | 2022-23 | 3594                                            | 845                                            | 4439             |
| 6            | 2023-24 | 976                                             | 644                                            | 1620             |
| 7            | 2024-25 | 997                                             | 1685                                           | 2682             |
| <b>Total</b> |         | <b>32369</b>                                    | <b>7656</b>                                    | <b>40025</b>     |

\* Note: Achievement up to January, 2025.

## **Monitoring mechanism to works executed with CAMPA funds.**

### **1. Field level:**

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level through field monitoring and inspections. Further, flying squad parties and vigilance wings are monitoring and evaluating the works and same is reported to PCCF (HoFF) on monthly basis.

### **2. Use of Technology:**

GPS, GIS and MIS technologies are being used for implementation and monitoring of CAMPA works.

**GPS/DGPS:** It is being used for survey of CA areas, diversion areas, for notification of RF/PF, fire management, Geo-tagging of works, polygons of plantations.

**GIS:** It is being used for Mapping of forest areas for CA works, Catchment Area Treatment, Wildlife management plans, Forest fire prevention works, and SMC works.

**MIS:** Modules for financial management, plantations and nurseries management are being maintained in APFD.

Further, Integrated e-Governance portal (monitoring mechanism developed by the Government of India) – e-Green Watch portal is the tool for monitoring the assets created under CAMPA funds.

### **3. Accounting and auditing:**

All the accounting and auditing of the financial statements are being done yearly by the Accounts officers of the circles, divisions and in the O/o the PCCF (HoFF). Further, the external audit is done by the chartered accountant, verifies the consolidated annual financial statements which are then forwarded to the Accountant General for certification.

### **Financial Monitoring:**

A.G certified the Audit reports for the year 2015-16 and 2019-20.

For the year 2020-21 and 2021-22 consolidated annual financial statements were submitted to the Accountant General, A.P., Vijayawada through Government, certification of audit was awaited.





**Part -1: Brief history and Past performance**

**(g). Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State.**

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level, as well as flying squad parties and vigilance and same is reported to PCCF (HoFF) on monthly basis. Apart from this GIS and MIS wings in the Forest Department are monitoring the plantations, fire points etc on daily basis with the coordination of FSI.

Third party monitoring by the Institute Of Forest Biodiversity, Hyderabad was done from the year 2009-10 to 2015-16, the agency have given "State Monitoring Report" basing on prescribed methodology to report on average plantation area, Forest vs. plantation cover, survival percentage of the plantation, average number of plant species. Basing on the reports submitted by the agency from 2009-2016 it is concluded that the CAMPA plantations in the state are contributing for maximum green cover. The 3rd party monitoring from 2016-17 to 2018-19 is under progress. The overall assessment for the years 2009-10 to 2015-16 is as follows.

| Sl. no. | Financial year | Overall assessment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.      | 2009-10        | CAMPA Plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 53.88% of area with an extent of 542.408 ha and Net Present Value (NPV) has covered with 46.11% of area with an extent of 464.12 ha. The average survival for the year 2009-10 & 2010-11, both CA and NPV plantations have shown better performance of 97.5% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Rajampet (249.5 ha), Ananthapur (139.948 ha), Kurnool (121.3 ha) and Nellore (114 ha) divisions. Out of 11 forest divisions, CA plantations of the Chittoor West observed to be the best plantations with an average survival of 96.6% and NPV plantations of the Markapur and Nellore observed to be the best plantations with an average survival of 95% and 93.25% respectively in most of the plantation locations. |
| 2.      | 2010-11        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

|    |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3. | 2011-12 | CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of total CAMPA plantations under Compensatory Afforestation (CA) Plantations has covered with 51.2% of area with an extent of 1680.02 ha and Net Present Value (NPV) has covered with 48.7% of area with an extent of 1595.1 ha. the average survival of the year 2011-12 both CA and NPV plantations have shown better performance of 96% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Kakinada (820.34 ha), Nellore (400 ha), Ananthapur (361.3 ha) and Chittoor west (316.58 ha) divisions. Out of 16 forest divisions, CA plantations of the Markapur and Chittoor West observed to be the best plantations with an average survival of 96% and 94% respectively and NPV plantations of the Chittoor West and Ananthapur observed to be the best plantations with an average survival of 95% and 94.6% respectively in most of the plantation locations. |
| 4. | 2012-13 | CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 14.15% of area with an extent of 860.64 ha and Net Present Value (NPV) has covered with 85.84% of area with an extent of 5217.38 ha. The average survival for the year 2012-13, both CA and NPV plantations have shown better performance of 94% and 95% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (810 ha.), Chittoor West (553.39 ha), Chittoor East (511.26 ha) and Ananthapur (464.88) divisions. Out of 19 forest divisions, CA plantations of the Chittoor East observed to be the best plantations with an average survival of 94% and NPV plantations of the Markapur observed to be the best plantations with an average of 95% in most of the plantation locations.                                                                           |
| 5. | 2013-14 | CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations have covered with 16.22% of area with an extent of 817.37 ha and Net Present Value (NPV) has covered with 83.77% of area with an extent of 4219.84 ha. The average survival for the year 2013-14, both CA and NPV plantations have shown better performance of 98% and 95.5% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest divisions of Nellore (935 ha.), Ananthapur (769 ha.), Chittoor East (528.94 ha.) and Eluru (323 ha.) divisions. Out of 17 forest divisions, CA and NPV plantations of the Chittoor West forest plantations were observed to be the best plantations with an average                                                                                                                                                                                                   |

|    |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|----|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |         | survival of 92% and 91.25% respectively during the year 2013-14 in most of the plantation locations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 6. | 2014-15 | CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations have covered with 37.25% of area with an extent of 1290.14 ha and Net Present Value (NPV) has covered with 68.74% of area with an extent of 28.37.48 ha. The average survival for the year 2014-15, both CA and NPV plantations have shown better performance of 90.65% and 88.97% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (892.38 ha), Ananthapur (536.64), Giddalur (280 ha) and Kurnool (268.6 ha) divisions. Out of 19 forest divisions, CA and NPV plantations of the Chittoor West forest plantations were observed to be the best plantations with an average survival of 98.5% and 97.8% respectively during the year 2014-15 in most of the plantation locations.                                                                                   |
| 7  | 2015-16 | CAMPA plantations played a significant role in achieving the goal of afforestation of the degraded and open forests or vacant land to increase the forest cover in Andhra Pradesh State. Out of the total CAMPA plantations under Compensatory Afforestation (CA) plantations has covered with 25.47% of area with an extent of 1038.354 ha and Net Present value (NPV) has covered with 74.5% of area with an extent of 3037.24 ha. The average survival for the year 2015-16, both CA and NPV plantations have shown better performance of 89.07% and 88.9% respectively in most of the locations. The maximum green cover had contributed by the plantations of the forest division of Nellore (700 ha), Ananthapur (467.054 ha +13 km), Chittoor East (415 ha) and Chittoor West (400 ha) divisions. Out of 18 forest divisions, CA plantations of the Chittoor East observed to be the best plantations with an average survival of 95.2% and NPV plantations of the Ananthapur and Chittoor west observed to be the best plantations with an average survival of 96.5% and 95% respectively in most of the plantation locations. |



# **PART-II**

## **(COMPENSATORY AFFORESTATION)**



Financial abstract of '**Compensatory Afforestation**' component APO 2025-26

**(Rs. in lakh)**

| Sl.<br>no. | Sub-component                              | Total           |
|------------|--------------------------------------------|-----------------|
| 1          | 2                                          | 3               |
| 1          | Compensatory Afforestation (CA)            | 5773.29         |
| 2          | Addl. Compensatory Afforestation (ACA)     | 263.03          |
| 3          | Penal Compensatory Afforestation (PCA)     | 38.01           |
| 4          | Safety Zone Afforestation (SZA)            | 133.50          |
| 5          | Catchment Area Treatment (CAT)             | 1101.92         |
| 6          | Integrated Wildlife Management Plan (IWMP) | 571.25          |
| 7          | Others                                     | 3026.62         |
|            | <b>CA total</b>                            | <b>10907.61</b> |



Circle wise financial abstract of '**Compensatory Afforestation**' component APO 2025-26

**(Rs. in lakh)**

| S. No. | Sub-component                              | Name of the Circle |                |                |                |                |               |                 | Total<br>(3+4+5+6+7+8+9) |
|--------|--------------------------------------------|--------------------|----------------|----------------|----------------|----------------|---------------|-----------------|--------------------------|
|        |                                            | Anantapuram        | Guntur         | Kurnool        | Rajahmundry    | Visakhapatnam  | Tirupati      | FDPT, Srisailam |                          |
| 1      | 2                                          | 3                  | 4              | 5              | 6              | 7              | 8             | 9               | 10                       |
| 1      | Compensatory Afforestation (CA)            | 308.216            | 1003.07        | 828.28         | 908.85         | 1348.39        | 323.00        | 1053.49         | 5773.29                  |
| 2      | Addl. Compensatory Afforestation (ACA)     | 40.617             | 0.00           | 162.38         | 60.03          | 0.00           | 0.00          | 0.00            | 263.03                   |
| 3      | Penal Compensatory Afforestation (PCA)     | 0.825              | 1.22           | 22.45          | 13.51          | 0.00           | 0.00          | 0.00            | 38.01                    |
| 4      | Safety Zone Afforestation (SZA)            | 15.618             | 13.78          | 3.10           | 101.00         | 0.00           | 0.00          | 0.00            | 133.50                   |
| 5      | Catchment Area Treatment (CAT)             | 0.000              | 92.82          | 56.12          | 448.93         | 202.29         | 0.00          | 301.76          | 1101.92                  |
| 6      | Integrated Wildlife Management Plan (IWMP) | 310.000            | 95.75          | 165.50         | 0.00           | 0.00           | 0.00          | 0.00            | 571.25                   |
| 7      | Others                                     | 0.000              | 134.49         | 192.12         | 2012.32        | 667.99         | 0.00          | 19.70           | 3026.62                  |
|        | <b>CA total</b>                            | <b>675.276</b>     | <b>1341.13</b> | <b>1429.95</b> | <b>3544.64</b> | <b>2218.67</b> | <b>323.00</b> | <b>1374.95</b>  | <b>10907.61</b>          |

Circle wise physical abstract of Compensatory Afforestation 2025-26

|        |                                        |                       |                            |                       |                            |                       |                            |                       |                            |                       |                            |                       |                            |                       |                            |                       | (Area in Ha)               |
|--------|----------------------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------------------|
| Sl. No | Components                             | Anantapuram           |                            | Guntur                |                            | Kurnool               |                            | Rajahmundry           |                            | Visakhapatnam         |                            | Tirupati              |                            | FDPT, Srisailam       |                            | Total                 |                            |
|        |                                        | Raising of Plantation | Maintenance of Plantations | Raising of Plantation | Maintenance of Plantations | Raising of Plantation | Maintenance of Plantations | Raising of Plantation | Maintenance of Plantations | Raising of Plantation | Maintenance of Plantations | Raising of Plantation | Maintenance of Plantations | Raising of Plantation | Maintenance of Plantations | Raising of Plantation | Maintenance of Plantations |
| 1      | 2                                      | 3                     | 4                          | 5                     | 6                          | 7                     | 8                          | 9                     | 10                         | 11                    | 12                         | 13                    | 14                         | 15                    | 16                         | 17                    | 18                         |
| 1      | Compensatory Afforestation (CA)        | 41.19                 | 308.62                     | 96.64                 | 978.95                     | 82.35                 | 548.91                     | 67.22                 | 550.68                     | 671.18                | 457.71                     | 102.38                | 335.30                     | 0.00                  | 20.00                      | 1060.96               | 3200.17                    |
| 2      | Addl. Compensatory Afforestation (ACA) | 5.00                  | 163.52                     | 0.00                  | 0.00                       | 145.59                | 36.56                      | 20.00                 | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 170.59                | 200.08                     |
| 3      | Penal Compensatory Afforestation (PCA) | 0.00                  | 3.00                       | 0.00                  | 3.47                       | 0.00                  | 2.00                       | 12.00                 | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 12.00                 | 8.47                       |
| 4      | Safety Zone Afforestation (SZA)        | 1.15                  | 15.49                      | 3.00                  | 3.23                       | 0.00                  | 9.53                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 4.15                  | 28.25                      |
| 5      | Catchment Area Treatment (CAT)         | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 60.00                      | 7.00                  | 72.00                      | 50.00                 | 200.00                     | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 57.00                 | 332.00                     |
| 6      | Others                                 | 0.00                  | 0.00                       | 0.00                  | 92.22                      | 32.00                 | 41.00                      | 0.00                  | 200.00                     | 0.00                  | 100.00                     | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 32.00                 | 433.22                     |
| Total  |                                        | 47.34                 | 490.63                     | 99.64                 | 1077.87                    | 259.94                | 698.00                     | 106.22                | 822.68                     | 721.18                | 757.71                     | 102.38                | 335.30                     | 0.00                  | 20.00                      | 1336.70               | 4202.19                    |



# COMPENSATORY AFFORESTATION (CA)



Abstract of Compensatory Afforestation

(Rs. in lakh)

| Component                     | Anantapuram | Guntur   | Kurnool | Rajahmundry | Visakhapatna<br>m | Tirupati | FDPT,<br>Nandyal | Total   |
|-------------------------------|-------------|----------|---------|-------------|-------------------|----------|------------------|---------|
| 1                             | 2           | 3        | 4       | 5           | 6                 | 7        | 8                | 9       |
| Compensatory<br>Afforestation | 308.216     | 1003.068 | 828.277 | 908.849     | 1348.392          | 322.999  | 1053.490         | 5773.29 |
| Total                         | 308.216     | 1003.068 | 828.277 | 908.849     | 1348.392          | 322.999  | 1053.490         | 5773.29 |

Anantapuram Circle

Annexure II(a) : Compensatory Afforestation

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                      | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)    | Geo-coordinates     | New works                 |              |                                           |              |                                    |              |                                                   |              |              |              |               |              |              |              |               |              |              |              |                     |              |                                              |     |     |     |  |  |  |  |
|-------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------|---------------------|---------------------------|--------------|-------------------------------------------|--------------|------------------------------------|--------------|---------------------------------------------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------------|--------------|----------------------------------------------|-----|-----|-----|--|--|--|--|
|       |                    |                      |                                                                                                                                                                                                                                                          |                        |                                            |                                  |                                |                     | Raising of CA Plantations |              | Advance Operations for next year planting |              | Raising of nurseries (nos in lakh) |              | Construction of Boundary pillars around CA Blocks |              | RFDs         |              | CCT/CPT (Rmt) |              | Check dams   |              | Fencing (Rmt) |              | MPT/PT       |              | Vegetative measures |              | Project Over Heads / Administrative Charges. |     |     |     |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                          |                        |                                            |                                  |                                |                     | Phy                       | Fin          | Phy                                       | Fin          | Phy                                | Fin          | Phy                                               | Fin          | Phy          | Fin          | Phy           | Fin          | Phy          | Fin          | Phy           | Fin          | Phy          | Fin          | Phy                 | Fin          | Phy                                          | Fin | Phy | Fin |  |  |  |  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                        | 5                      | 6                                          | 7                                | 8                              | 9                   | 10                        | 11           | 12                                        | 13           | 14                                 | 15           | 16                                                | 17           | 18           | 19           | 20            | 21           | 22           | 23           | 24            | 25           | 26           | 27           | 28                  | 29           | 30                                           | 31  |     |     |  |  |  |  |
| 1     | Ananthapuram       | Ananthapuram         | Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of laterite mineral from Anumarthi village to Velangi village via Avelthi village in favour of <b>M/s Maheswari Minerals</b> (Stage-I) | 0                      | 0                                          |                                  |                                |                     | 0.00                      | 0.00         | 0.00                                      | 0.00         | 0.00                               | 0.00         | 0.00                                              | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00                | 0.00         | 0.096                                        |     |     |     |  |  |  |  |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                     | 0                      | 0                                          |                                  |                                |                     |                           |              |                                           |              |                                    |              |                                                   |              |              |              |               |              |              |              |               |              |              |              |                     | 0.00         | 0.00                                         |     |     |     |  |  |  |  |
| 2     | Ananthapuram       | Ananthapuram         | Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Putlur Mandal, Ananthapuram District in favour of <b>Smt.J.C.Vijaya, R/o.Tadipatri, Ananthapuram District</b>                                 | 0                      | 0                                          |                                  |                                |                     | 0.00                      | 0.00         | 0.00                                      | 0.00         | 0.00                               | 0.00         | 0.00                                              | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00                | 0.00         | 0.100                                        |     |     |     |  |  |  |  |
|       |                    |                      | 5th year maintenance                                                                                                                                                                                                                                     | 0                      | 0                                          |                                  |                                |                     |                           |              |                                           |              |                                    |              |                                                   |              |              |              |               |              |              |              |               |              |              |              |                     |              |                                              |     |     |     |  |  |  |  |
| 3     | Ananthapuram       | Ananthapuram         | Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of <b>M/s AVSR Minerals</b> for Dolomite, Steatite & White Shale                                                             | 0                      | 0                                          |                                  |                                |                     | 0.00                      | 0.00         | 0.00                                      | 0.00         | 0.00                               | 0.00         | 0.00                                              | 0.00         | 0.00         | 0.00         | 1000.00       | 1.506        | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00                | 0.00         | 0.050                                        |     |     |     |  |  |  |  |
|       |                    |                      | 7th year maintenance                                                                                                                                                                                                                                     | 0                      | 0                                          |                                  |                                |                     |                           |              |                                           |              |                                    |              |                                                   |              |              |              |               |              |              |              |               |              |              |              |                     |              |                                              |     |     |     |  |  |  |  |
| 4     | Ananthapuram       | Ananthapuram         | ML for steatite in favour <b>M/s Sri Sai Minerals, Tadipatri</b>                                                                                                                                                                                         | 0                      | 0                                          |                                  |                                |                     | 0.00                      | 0.00         | 0.00                                      | 0.00         | 0.00                               | 0.00         | 0.00                                              | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00                | 0.00         | 0.212                                        |     |     |     |  |  |  |  |
| 5     | Ananthapuram       | Ananthapuram         | Mining lease for extraction of byrates in favour <b>M/s Mahaboob minerals, pulivendula.i</b>                                                                                                                                                             | 4.366                  | 4.366                                      | 0                                | -                              |                     | 0.00                      | 0.00         | 0.00                                      | 0.00         | 0.00                               | 0.00         | 0.00                                              | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00                | LS           | 0.0153                                       |     |     |     |  |  |  |  |
| 6     | Ananthapuram       | Ananthapuram         | Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company.</b>                                                                                                                                                                | 0                      | 0                                          |                                  |                                |                     | 0.00                      | 0.00         | 0.00                                      | 0.00         | 0.00                               | 0.00         | 0.00                                              | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00                | 0.00         | 0.023                                        |     |     |     |  |  |  |  |
| 7     | Ananthapuram       | Ananthapuram         | For Lime stone mining in favour of <b>M/s Jaypee Balaji Cement Project</b>                                                                                                                                                                               | 0                      | 0                                          |                                  |                                |                     | 0.00                      | 0.00         | 0.00                                      | 0.00         | 0.00                               | 0.00         | 0.00                                              | 0.00         | 0.00         | 0.00         | 1000.00       | 0.83         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         | 0.00                | 0.00         | 0.00                                         |     |     |     |  |  |  |  |
| 8     | Ananthapuram       | Ananthapuram         | Diversion of 5.55 Ha. Forest land for 4 laning of NH -544 D in Muchukota RF In favour of Project Director,NHAI, Ananthapuramu                                                                                                                            | 5.59                   | 0                                          | 0                                | Sy. No. 662 D. Hirehal (V) NFL | 15.01148 / 76.79920 | 0.00                      | 0.00         | 5.59                                      | 2.37         | 0.03                               | 0.47         | 10.00                                             | 1.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |               | 0.00         | 0.00         | 0.00         | 0.00                | LS           | 0.283                                        |     |     |     |  |  |  |  |
| 9     | Ananthapuram       | Ananthapuram         | Diversion of 0.09 Ha. Forest land for laying OFC line in Kuderu RF <b>Divisional Engineer, Transmission</b> Project, BSNL , Ananthapuramu                                                                                                                | 0                      | 0                                          | 0                                | Kuderu RF (DFL)                |                     | 0.25                      | 0.34         | 0.00                                      | 0.000        |                                    | 0.00         |                                                   | 0.00         |              | 0.00         |               | 0.00         |              | 0.00         |               | 0.00         |              | 0.00         |                     | 0.00         | 0.00                                         |     |     |     |  |  |  |  |
|       |                    |                      | <b>ATP Division TOTAL :</b>                                                                                                                                                                                                                              |                        |                                            |                                  |                                |                     | <b>0.250</b>              | <b>0.340</b> | <b>5.590</b>                              | <b>2.367</b> | <b>0.027</b>                       | <b>0.466</b> | <b>10.00</b>                                      | <b>1.000</b> | <b>0.000</b> | <b>0.000</b> | <b>2000.0</b> | <b>2.336</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>        | <b>0.000</b> | <b>0.779</b>                                 |     |     |     |  |  |  |  |

Anantapuram Circle

Annexure II(a) : Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| Sl No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                      | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)     | Geo-coordinates     | New works    |              |                                        |              |                                                       |              |                                                             |               | Maintenance works          |              |                          |              |                                                               |              |                            |              |               |         | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------|---------------------|--------------|--------------|----------------------------------------|--------------|-------------------------------------------------------|--------------|-------------------------------------------------------------|---------------|----------------------------|--------------|--------------------------|--------------|---------------------------------------------------------------|--------------|----------------------------|--------------|---------------|---------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                          |                        |                                            |                                  |                                |                     | Trainings    |              | Nursery Infrastructure and Development |              | any other works (As per CA scheme) (Specify activity) |              | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |               | Maintenance of Plantations |              | Maintenance of nurseries |              | Other maintenance works (As per CA scheme) (Specify activity) |              | Total financial (41+43+45) |              |               |         |                              |                     |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                          |                        |                                            |                                  |                                |                     | Phy          | Fin          | Phy                                    | Fin          | Phy                                                   | Fin          | Phy                                                         | Fin           | Phy                        | Fin          | Phy                      | Fin          | Phy                                                           | Fin          | Phy                        | Fin          | Fin           |         |                              |                     |                         |                    |                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                        | 5                      | 6                                          | 7                                | 8                              | 9                   | 32           | 33           | 34                                     | 35           | 36                                                    | 37           | 38                                                          | 39            | 40                         | 41           | 42                       | 43           | 44                                                            | 45           | 46                         | 47           | 48            | 49      | 50                           | 51                  | 52                      |                    |                                                  |
| 1     | Ananthapuram       | Ananthapuram         | Diversion of 4.241 Ha of Forest land in Sarlanka RF of Kakinada Division for formation of road for transportation of laterite mineral from Anumarthy village to Velangi village via Avelthi village in favour of <b>M/s Maheswari Minerals</b> (Stage-I) | 0                      | 0                                          |                                  |                                |                     | 0.00         | 0.00         | 0.00                                   | 0.00         | 0.00                                                  | 0.00         | 0.00                                                        | <b>0.0960</b> | 0.00                       | 0.00         | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 0.00                       | <b>0.00</b>  | <b>0.096</b>  | APFD    | 2025-26                      | To improve greenary |                         |                    |                                                  |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                     | 0                      | 0                                          |                                  |                                |                     | 0.00         | 0.00         | 0.00                                   | 0.00         | 0.00                                                  | 0.00         | 0.00                                                        | <b>0.0000</b> | 4.50                       | 0.35         | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 4.50                       | <b>0.35</b>  | <b>0.3500</b> | APFD    | 2024-25                      | To improve greenary |                         |                    |                                                  |
| 2     | Ananthapuram       | Ananthapuram         | Diversion of 1.95 Ha., of forest land for Extraction of Barytes in sy.No.01/P (Comp.No.558) of Ellutla RF, Putlur Mandal, Ananthapuram District in favour of <b>Smt.J.C.Vijaya, R/o.Tadipatri, Ananthapuram District</b>                                 | 0                      | 0                                          |                                  |                                |                     | 0.00         | 0.00         | 0.00                                   | 0.00         | 0.00                                                  | 0.00         | 0.00                                                        | <b>0.1000</b> | 0.00                       | 0.00         | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 0.00                       | <b>0.00</b>  | <b>0.100</b>  | APFD    | 2025-26                      | To improve greenary |                         |                    |                                                  |
|       |                    |                      | 5th year maintenance                                                                                                                                                                                                                                     | 0                      | 0                                          |                                  |                                |                     |              |              |                                        |              |                                                       |              | <b>0.0000</b>                                               | 2.04          | 0.36                       |              |                          |              |                                                               |              | <b>0.36</b>                | <b>0.360</b> |               | 2025-26 | To improve greenary          |                     |                         |                    |                                                  |
| 3     | Ananthapuram       | Ananthapuram         | Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of <b>M./s AVSR Minerals</b> for Dolomite, Steatite & White Shale                                                            | 0                      | 0                                          |                                  |                                |                     | 0.00         | 0.00         | 0.00                                   | 0.00         | 0.00                                                  | 0.00         | 1000.00                                                     | <b>1.5560</b> | 0.00                       | 0.00         | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 0.00                       | <b>0.00</b>  | <b>1.56</b>   | APFD    | 2025-26                      |                     |                         |                    |                                                  |
|       |                    |                      | 7th year maintenance                                                                                                                                                                                                                                     | 0                      | 0                                          |                                  |                                |                     |              |              |                                        |              |                                                       |              |                                                             |               | 4.05                       | 0.67         |                          |              |                                                               |              | <b>0.67</b>                | <b>0.668</b> |               |         |                              |                     |                         |                    |                                                  |
| 4     | Ananthapuram       | Ananthapuram         | ML for steatite in favour <b>M/s Sri Sai Minerals, Tadipatri</b>                                                                                                                                                                                         | 0                      | 0                                          |                                  |                                |                     | 0.00         | 0.00         | 0.00                                   | 0.00         | 0.00                                                  | 0.00         | 0.00                                                        | <b>0.2120</b> | 0.00                       | 0.00         | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 4.05                       | <b>0.00</b>  | <b>0.212</b>  | APFD    | 2025-26                      | To improve greenary |                         |                    |                                                  |
| 5     | Ananthapuram       | Ananthapuram         | Mining lease for extraction of byrates in favour <b>M/s Mahaboob minerals, pulivendula.i</b>                                                                                                                                                             | 4.366                  | 4.366                                      | 0                                | -                              |                     | 0.00         | 0.00         | 0.00                                   | 0.00         | 0.00                                                  | 0.00         | 0.00                                                        | <b>0.015</b>  | 0.00                       | 0.00         | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 0.00                       | <b>0.00</b>  | <b>0.015</b>  | APFD    | 2025-26                      |                     |                         |                    |                                                  |
| 6     | Ananthapuram       | Ananthapuram         | Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company.</b>                                                                                                                                                                | 0                      | 0                                          |                                  |                                |                     | 0.00         | 0.00         | 0.00                                   | 0.00         | 0.00                                                  | 0.00         | 0.00                                                        | <b>0.023</b>  | 0.00                       | 0.00         | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 0.00                       | <b>0.00</b>  | <b>0.023</b>  | APFD    | 2025-26                      | To improve greenary |                         |                    |                                                  |
| 7     | Ananthapuram       | Ananthapuram         | For Lime stone mining in favour of <b>M/s Jaypee Balaji Cement Project</b>                                                                                                                                                                               | 0                      | 0                                          |                                  |                                |                     | 0.00         | 0.00         | 0.00                                   | 0.00         | Sees dibbling                                         | 0.50         |                                                             | <b>1.330</b>  | 0.00                       | 0.00         | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 0.00                       | <b>0.00</b>  | <b>1.330</b>  | APFD    | 2025-26                      | To improve greenary |                         |                    |                                                  |
| 8     | Ananthapuram       | Ananthapuram         | Diversion of 5.55 Ha. Forest land for 4 laning of NH -544 D in Muchukota RF In favour of Project Director,NHAI, Ananthapuramu                                                                                                                            | 5.59                   | 0                                          | 0                                | Sy. No. 662 D. Hirehal (V) NFL | 15.01148 / 76.79920 |              |              |                                        |              |                                                       |              |                                                             | <b>4.116</b>  |                            |              |                          |              |                                                               |              | <b>0.00</b>                | <b>4.116</b> | APFD          | 2025-26 | To improve greenary          |                     |                         |                    |                                                  |
| 9     | Ananthapuram       | Ananthapuram         | Diversion of 0.09 Ha. Forest land for laying OFC line in Kuderu RF <b>Divisional Engineer, Transmission</b> Project, BSNL , Ananthapuramu                                                                                                                | 0                      | 0                                          | 0                                | Kuderu RF (DFL)                |                     |              | 0.00         |                                        | 0.00         |                                                       | 0.00         |                                                             | <b>0.340</b>  |                            | 0.00         |                          | 0.00         |                                                               | 0.00         |                            | <b>0.00</b>  | <b>0.340</b>  | APFD    | 2025-26                      | To improve greenary |                         |                    |                                                  |
|       |                    |                      | <b>ATP Division TOTAL :</b>                                                                                                                                                                                                                              |                        |                                            |                                  |                                |                     | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>                           | <b>0.000</b> | <b>0.000</b>                                          | <b>0.500</b> | <b>1000.00</b>                                              | <b>7.788</b>  | <b>10.590</b>              | <b>1.378</b> | <b>0.000</b>             | <b>0.000</b> | <b>0.000</b>                                                  | <b>0.000</b> | <b>8.550</b>               | <b>1.378</b> | <b>9.166</b>  |         |                              |                     |                         |                    |                                                  |



Anantapuram Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                     | Geo-coordinates     | New works                 |         |                                           |        |                                    |        |                                                   |        |      |        |               |         |            |        |               |        |        |        |                     |        |                                              |          |     |     |  |  |  |  |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|-----------------------------------------------------------------|---------------------|---------------------------|---------|-------------------------------------------|--------|------------------------------------|--------|---------------------------------------------------|--------|------|--------|---------------|---------|------------|--------|---------------|--------|--------|--------|---------------------|--------|----------------------------------------------|----------|-----|-----|--|--|--|--|
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | Raising of CA Plantations |         | Advance Operations for next year planting |        | Raising of nurseries (nos in lakh) |        | Construction of Boundary pillars around CA Blocks |        | RFDs |        | CCT/CPT (Rmt) |         | Check dams |        | Fencing (Rmt) |        | MPT/PT |        | Vegetative measures |        | Project Over Heads / Administrative Charges. |          |     |     |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | Phy                       | Fin     | Phy                                       | Fin    | Phy                                | Fin    | Phy                                               | Fin    | Phy  | Fin    | Phy           | Fin     | Phy        | Fin    | Phy           | Fin    | Phy    | Fin    | Phy                 | Fin    | Phy                                          | Fin      | Phy | Fin |  |  |  |  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5                      | 6                                          | 7                                | 8                                                               | 9                   | 10                        | 11      | 12                                        | 13     | 14                                 | 15     | 16                                                | 17     | 18   | 19     | 20            | 21      | 22         | 23     | 24            | 25     | 26     | 27     | 28                  | 29     | 30                                           | 31       |     |     |  |  |  |  |
| 1     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 35.98 ha of forest land in compartment no 293 & 294 of Dokkalanda RF adnd Sy.No 583 (Revenue Forest) of Vanavolu village of Bukkapatnam Range Compt 174& 177 of Dorigallu RF in Kadiri Range of Sri Satya Sai Division in favour of Project Director, PIU Amaravathi for development of express ways, economic corridors and Inter corridors under Bharatmala Pariyojana Phase – II (Lot-10) Bangalore – Kadapa – Vijayawada Economic Corridor: NH 544G (from km 0.000 to km 242.500) in the State of Andhra Pradesh | 44.77                  | 0                                          | 35.98                            | Sy.No. 911-1 & 912-3, of Siddarampura Village Gunipalli Beat    | 14.29914 / 77.85896 |                           |         |                                           |        | 0.080                              | 1.214  | 41.000                                            | 4.920  | 100  | 1.619  | 1000          | 3.0578  |            |        | 3960          | 80.669 |        |        | 35.98               | 7.282  | 1                                            | 10.00000 |     |     |  |  |  |  |
|       |                    |                      | Advance operations cum Raising(ANR)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 44.77                  | 0                                          | 35.98                            |                                                                 |                     | 35.98                     | 8.61243 |                                           |        |                                    |        |                                                   |        |      |        |               |         |            |        |               |        |        |        |                     |        |                                              |          |     |     |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | 35.98                     | 8.6124  | 0.00                                      | 0.0000 | 0.08                               | 1.21   | 41.00                                             | 4.92   | 100  | 2      | 1000          | 3       | 0          | 0      | 3960          | 81     | 0.00   | 0.0000 | 35.98               | ####   | 1.00                                         | 10.0000  |     |     |  |  |  |  |
| 2     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 4.96 Ha of FL in Compt No 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s Sri Vasista Mining, Hyderabad.                                                                                                                                                                                                                                                                                                                                     |                        |                                            |                                  |                                                                 |                     |                           |         |                                           |        |                                    |        |                                                   |        |      |        |               |         |            |        |               |        |        |        |                     | 1.00   | 0.500                                        |          |     |     |  |  |  |  |
|       |                    |                      | 1st year maintenance (NFL)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4.73                   | 4.73                                       |                                  | Sy.No. 19-2C2 of Ramagiri Village, Adjacent to Ramagiri West RF | 14.31192 / 77.45684 |                           |         |                                           |        |                                    |        |                                                   |        |      |        | 450.00        | 1.51200 |            |        |               |        |        |        |                     |        |                                              |          |     |     |  |  |  |  |
|       |                    |                      | Raising of Plantation (Degraded Forest Land )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4.96                   | 0.00                                       | 4.96                             | Compt No 424 of Ramagiri (E) RF & Beat                          | 14.40424 / 77.58471 | 4.96                      | 3.9829  |                                           |        | 0.0700                             | 1.0626 |                                                   |        |      |        |               |         |            |        |               |        |        |        |                     |        |                                              |          |     |     |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | 4.96                      | 3.9829  | 0.00                                      | 0.0000 | 0.070                              | ####   | 0.00                                              | 0.0000 | 0.00 | 0.0000 | 450.00        | 1.512   | 0.00       | 0.0000 | 0.00          | 0.0000 | 0.00   | 0.0000 | 0.00                | 0.0000 | 1.00                                         | 0.5000   |     |     |  |  |  |  |
| 3     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 9.16 Ha of FL in Compt. No. 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s S.S. Granites, Chittoor                                                                                                                                                                                                                                                                                                                                          | 9.247                  | 8.00                                       |                                  |                                                                 |                     | 0.00                      | 0.0000  | 0.00                                      | 0.0000 | 0.00                               | 0.0000 | 0.00                                              | 0.0000 | 0.00 | 0.0000 | 1000          | 3.36000 | 0.00       | 0.0000 | 0.00          | 0.0000 | 2.00   | 0.672  | 0.00                | 0.0000 | 0.00                                         | 0.50000  |     |     |  |  |  |  |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Ramagiri West RF                                    | 14.29343 / 77.46509 |                           |         |                                           |        |                                    |        |                                                   |        |      |        |               |         |            |        |               |        |        |        |                     |        |                                              |          |     |     |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | 0.00                      | 0.0000  | 0.00                                      | 0.0000 | 0.00                               | 0.0000 | 0                                                 | 0.0000 | 0    | 0.0000 | 1000          | 3.36000 | 0          | 0.0000 | 0             | 0.0000 | 2      | 0.672  | 0                   | 0.0000 | 0                                            | 0.50000  |     |     |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     |                           |         |                                           |        |                                    |        |                                                   |        |      |        |               |         |            |        |               |        |        |        |                     |        |                                              |          |     |     |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     |                           |         |                                           |        |                                    |        |                                                   |        |      |        |               |         |            |        |               |        |        |        |                     |        |                                              |          |     |     |  |  |  |  |

Anantapuram Circle

| Sl No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                      | Geo-coordinates     | New works |        |                                        |       |                                                       |       |                                                             |         | Maintenance works          |         |                          |        |                                                               |        |                            |         |          |                   | Total estimated cost (39+47) | Implementing agency                                                   | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|-----------------------------------------------------------------|---------------------|-----------|--------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|---------|----------------------------|---------|--------------------------|--------|---------------------------------------------------------------|--------|----------------------------|---------|----------|-------------------|------------------------------|-----------------------------------------------------------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | Trainings |        | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |         | Maintenance of Plantations |         | Maintenance of nurseries |        | Other maintenance works (As per CA scheme) (Specify activity) |        | Total financial (41+43+45) |         |          |                   |                              |                                                                       |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | Phy       | Fin    | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin     | Phy                        | Fin     | Phy                      | Fin    | Phy                                                           | Fin    | Phy                        | Fin     |          |                   |                              |                                                                       |                         |                    |                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5                      | 6                                          | 7                                | 8                                                               | 9                   | 32        | 33     | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39      | 40                         | 41      | 42                       | 43     | 44                                                            | 45     | 46                         | 47      | 48       | 49                | 50                           | 51                                                                    | 52                      |                    |                                                  |
| 1     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 35.98 ha of forest land in compartment no 293 & 294 of Dokkalanda RF adnd Sy.No 583 (Revenue Forest) of Vanavolu village of Bukkapatnam Range Compt 174& 177 of Dorigallu RF in Kadiri Range of Sri Satya Sai Division in favour of Project Director, PIU Amaravathi for development of express ways, economic corridors and Inter corridors under Bharatmala Pariyojana Phase – II (Lot-10) Bangalore – Kadapa – Vijayawada Economic Corridor: NH 544G (from km 0.000 to km 242.500) in the State of Andhra Pradesh | 44.77                  | 0                                          | 35.98                            | Sy.No. 911-1 & 912-3, of Siddarampura mu Village Gunipalli Beat | 14.29914 , 77.85896 |           |        |                                        |       |                                                       |       | 5138.06                                                     | 108.763 |                            |         |                          |        |                                                               |        | 0.000                      | 0.000   | 108.7627 | Forest Department | 2025-26                      | Increase in Canopy density                                            | 1 year                  |                    |                                                  |
|       |                    |                      | Advance operations cum Raising(ANR)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 44.77                  | 0                                          | 35.98                            |                                                                 |                     |           |        |                                        |       |                                                       |       | 35.98                                                       | 8.612   |                            |         |                          |        |                                                               |        | 0.000                      | 0.000   | 8.6124   |                   |                              |                                                                       |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | 0.00      | 0.0000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 5174.04                                                     | #####   | 0.00                       | 0.0000  | 0.00                     | 0.0000 | 0.00                                                          | 0.0000 | 0.00                       | 0.0000  | 117.3751 |                   |                              |                                                                       |                         |                    |                                                  |
| 2     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 4.96 Ha of FL in Compt No 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s Sri Vasista Mining, Hyderabad.                                                                                                                                                                                                                                                                                                                                     |                        |                                            |                                  |                                                                 |                     |           |        |                                        |       |                                                       |       | 1.00                                                        | 0.50000 |                            |         |                          |        |                                                               |        | 0.000                      | 0.000   | 0.5000   |                   |                              |                                                                       |                         |                    |                                                  |
|       |                    |                      | 1st year maintenance (NFL)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4.73                   | 4.73                                       |                                  | Sy.No. 19-2C2 of Ramagiri Village, Adjacent to Ramagiri West RF | 14.31192 , 77.45684 |           |        |                                        |       |                                                       |       | 450.00                                                      | 1.51200 | 4.73                       | 3.01774 |                          |        |                                                               |        | 4.730                      | 3.018   | 4.5297   | Forest Department | 2025-26                      | Increase in Canopy density                                            | 1 year                  |                    |                                                  |
|       |                    |                      | Raising of Plantation (Degraded Forest Land )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4.96                   | 0.00                                       | 4.96                             | Compt No 424 of Ramagiri (E) RF & Beat                          | 14.40424 , 77.58471 |           |        |                                        |       |                                                       |       | 5.03                                                        | 5.04548 |                            |         |                          |        |                                                               |        | 0.000                      | 0.000   | 5.0455   | --do--            | --do--                       | --do--                                                                | --do--                  |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | 0.00      | 0.000  | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 456.03                                                      | 7.0575  | 4.73                       | 3.01774 | 0.00                     | 0.000  | 0.00                                                          | 0.000  | 4.73                       | 3.018   | 10.07522 |                   |                              |                                                                       |                         |                    |                                                  |
| 3     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 9.16 Ha of FL in Compt. No. 200 of Bodabanda RF of Chittoor West Range in Chittoor West division for quarry lease of Black Granite in favour of M/s S.S. Granites, Chittoor                                                                                                                                                                                                                                                                                                                                          | 9.247                  | 8.00                                       |                                  |                                                                 |                     | 0.00      | 0.000  | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 1002.00                                                     | 4.53200 | 0.00                       | 0.000   | 0.00                     | 0.000  | 0.00                                                          | 0.000  | 0.000                      | 0.000   | 4.53200  | Forest Department | 2025-26                      | Protection of forests and Wildlife and Increase in ground water level | 1 year                  |                    |                                                  |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Ramagiri West RF                                    | 14.29343 , 77.46509 |           |        |                                        |       |                                                       |       | 0.00                                                        | 0.00000 | 8.00                       | 1.48720 |                          |        |                                                               |        | 8.000                      | 1.48720 | 1.48720  | Forest Department | 2025-26                      | Increase in Canopy density                                            | 1 year                  |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     | 0         | 0.000  | 0                                      | 0.000 | 0                                                     | 0.000 | 1002                                                        | 4.5320  | 8                          | 1.48720 | 0                        | 0.000  | 0                                                             | 0.000  | 8                          | 1.48720 | 6.01920  |                   |                              |                                                                       |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     |           |        |                                        |       |                                                       |       |                                                             |         |                            |         |                          |        |                                                               |        |                            |         |          |                   |                              |                                                                       |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                 |                     |           |        |                                        |       |                                                       |       |                                                             |         |                            |         |                          |        |                                                               |        |                            |         |          |                   |                              |                                                                       |                         |                    |                                                  |

Anantapuram Circle

| Sl No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                               | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)   | Geo-coordinates     | New works                 |         |                                           |       |                                    |       |                                                   |       |      |       |               |         |            |       |               |       |        |       |                     |       |                                              |       |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|------------------------------|---------------------|---------------------------|---------|-------------------------------------------|-------|------------------------------------|-------|---------------------------------------------------|-------|------|-------|---------------|---------|------------|-------|---------------|-------|--------|-------|---------------------|-------|----------------------------------------------|-------|
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                     | Raising of CA Plantations |         | Advance Operations for next year planting |       | Raising of nurseries (nos in lakh) |       | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CCT/CPT (Rmt) |         | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       | Project Over Heads / Administrative Charges. |       |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                     | Phy                       | Fin     | Phy                                       | Fin   | Phy                                | Fin   | Phy                                               | Fin   | Phy  | Fin   | Phy           | Fin     | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   | Phy                                          | Fin   |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                 | 5                      | 6                                          | 7                                | 8                            | 9                   | 10                        | 11      | 12                                        | 13    | 14                                 | 15    | 16                                                | 17    | 18   | 19    | 20            | 21      | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29    | 30                                           | 31    |
| 4     | Ananthapuram u     | Sri Sathya Sai       | Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Ha for Safety zne area + 0.37 Ha fr approach road area) of FL for extraction of Black granite in Comt. No. 212 of Paradami RF of Chittoor (West) division in faour of Sai Jaishita Granites              | 4.50                   | 4.50                                       |                                  |                              |                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 1000          | 3.36000 | 0.00       | 0.000 | 0.00          | 0.000 | 2.00   | 0.672 | 0.00                | 0.000 | 1.00                                         | 1.000 |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Nelakota RF      | 14.35667 / 77.76980 |                           |         |                                           |       |                                    |       |                                                   |       |      |       |               |         |            |       |               |       |        |       |                     |       |                                              |       |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 1000          | 3.360   | 0          | 0.000 | 0             | 0.000 | 2      | 0.672 | 0                   | 0.000 | 1                                            | 1.000 |
| 5     | Ananthapuram u     | Sri Sathya Sai       | Diversion of 4.90 Ha of forest landin Compt. No. 233 & 234 of Santhapeta RF for quarry lease of Black granite in favour of M/s Sri Jayashree Industries                                                                                                                           | 5.22                   | 5.22                                       |                                  |                              |                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 0             | 0.000   | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 1.00                                         | 0.200 |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Kondapalli RF    | 14.49574 / 77.39272 |                           |         |                                           |       |                                    |       |                                                   |       |      |       |               |         |            |       |               |       |        |       |                     |       |                                              |       |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0             | 0.000   | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 | 1                                            | 0.200 |
| 6     | Ananthapuram u     | Sri Sathya Sai       | Diversion of 4.79 Ha (i.e., 3.07 ha for mining + 1.01 ha for safety zone area + 0.71 ha for road area) of forest land for extraction of Block Granite in Compt. Nos. 205 & 215 of Ragimanupenta and Paradarami RFs of Chittoor (West) Division in favour of M/s BKR Granites      | 4.00                   | 4.00                                       |                                  |                              |                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 1000          | 3.36000 | 0.00       | 0.000 | 0.00          | 0.000 | 2.00   | 0.672 | 0.00                | 0.000 | 1.00                                         | 0.700 |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Thummalala RF    | 13.91052 / 78.08482 |                           |         |                                           |       |                                    |       |                                                   |       |      |       |               |         |            |       |               |       |        |       |                     |       |                                              |       |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 1000          | 3.360   | 0          | 0.000 | 0             | 0.000 | 2      | 0.672 | 0                   | 0.000 | 1                                            | 0.700 |
| 7     | Ananthapuram u     | Sri Sathya Sai       | Diversion of 4.69 hectares of FI in manugunta WEST RF , Karvetinagar Range in f/o Sri Venkateswara Rocks                                                                                                                                                                          | 4.50                   | 4.50                                       |                                  |                              |                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 1000          | 3.36000 | 0.00       | 0.000 | 0.00          | 0.000 | 2.00   | 0.672 | 0.00                | 0.000 | 1.00                                         | 1.000 |
|       |                    |                      | 5th year maintenance                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Ramagiri West RF | 14.29771 / 77.46568 | 0.00                      | 0.00000 | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 0.00          | 0.000   | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 0.00                                         | 0.000 |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                     | 0.00                      | 0.00000 | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 1000          | 3.360   | 0          | 0.000 | 0             | 0.000 | 2      | 0.672 | 0                   | 0.000 | 1                                            | 1.000 |
| 8     | Ananthapuram u     | Sri Sathya Sai       | Diversion of 4.47 Ha (2.96 ha for mining + 0.50 Ha for dumping area + 0.60 ha for safety zone area + 0.41 ha for approach road area) of forest land for extraction of Colour Granite in Compt. No. 103 of Boyakonda RF of Chittoor (West) Division in favour of M/s Sri Sai Rocks | 4.00                   | 4.00                                       |                                  |                              |                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.000                              | 0.000 | 0                                                 | 0.000 | 0.00 | 0.000 | 0             | 0.000   | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 1.00                                         | 0.300 |

Anantapuram Circle

| Sl No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                               | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)   | Geo-coordinates    | New works |       |                                        |       |                                                       |       |                                                             |         | Maintenance works          |         |                          |        |                                                               |        |                            |         |         |                   | Total estimated cost (39+47) | Implementing agency                | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|------------------------------|--------------------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|---------|----------------------------|---------|--------------------------|--------|---------------------------------------------------------------|--------|----------------------------|---------|---------|-------------------|------------------------------|------------------------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                    | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |         | Maintenance of Plantations |         | Maintenance of nurseries |        | Other maintenance works (As per CA scheme) (Specify activity) |        | Total financial (41+43+45) |         |         |                   |                              |                                    |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                    | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin     | Phy                        | Fin     | Phy                      | Fin    | Phy                                                           | Fin    | Phy                        | Fin     | Phy     | Fin               |                              |                                    |                         |                    |                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                 | 5                      | 6                                          | 7                                | 8                            | 9                  | 32        | 33    | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39      | 40                         | 41      | 42                       | 43     | 44                                                            | 45     | 46                         | 47      | 48      | 49                | 50                           | 51                                 | 52                      |                    |                                                  |
| 4     | Ananthapuramu      | Sri Sathya Sai       | Diversin of 4.83 Ha (2.66 ha fr mining + 1.00 Ha for dumping area + 0.80 Ha for Safety zone area + 0.37 Ha fr approach road area) of FL for extraction of Black granite in Comt. No. 212 of Paradami RF of Chittoor (West) division in faour of Sai Jaishita Granites             | 4.50                   | 4.50                                       |                                  |                              |                    | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 1003.00                                                     | 5.03200 | 0.00                       | 0.000   | 0.00                     | 0.000  | 0.00                                                          | 0.000  | 0.000                      | 0.000   | 5.03200 | Forest Department | 2025-26                      | ---                                | ---                     |                    |                                                  |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Nelakota RF      | 14.35667, 77.76980 |           |       |                                        |       |                                                       |       | 0.00                                                        | 0.00000 | 4.00                       | 0.74360 |                          |        |                                                               |        | 4.000                      | 0.74360 | 0.74360 | Forest Department | 2025-26                      | Increase in Canopy density         | 1 year                  |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                    | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 1003                                                        | 5.0320  | 4.00                       | 0.74360 | 0                        | 0.000  | 0                                                             | 0.000  | 4                          | 0.7436  | 5.77560 |                   |                              |                                    |                         |                    |                                                  |
| 5     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 4.90 Ha of forest landin Compt. No. 233 & 234 of Santhapeta RF for quarry lease of Black granite in favour of M/s Sri Jayashree Industries                                                                                                                           | 5.22                   | 5.22                                       |                                  |                              |                    | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 1.00                                                        | 0.20000 | 0.00                       | 0.000   | 0.00                     | 0.000  | 0.00                                                          | 0.000  | 0.000                      | 0.000   | 0.200   | Forest Department | 2025-26                      | ---                                | ---                     |                    |                                                  |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Kondapalli RF    | 14.49574, 77.39272 |           |       |                                        |       |                                                       |       |                                                             |         | 5.22                       | 0.97040 |                          |        |                                                               |        | 5.220                      | 0.97040 | 0.97040 | Forest Department | 2025-26                      | Increase in Canopy density         | 1 year                  |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                    | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 1                                                           | 0.2000  | 5.2200                     | 0.9704  | 0.0000                   | 0.0000 | 0.0000                                                        | 0.0000 | 5.2200                     | 0.9704  | 1.17040 |                   |                              |                                    |                         |                    |                                                  |
| 6     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 4.79 Ha (i.e., 3.07 ha for mining + 1.01 ha for safety zone area + 0.71 ha for road area) of forest land for extraction of Block Granite in Compt. Nos. 205 & 215 of Ragimanupenta and Paradarami RFs of Chittoor (West) Division in favour of M/s BKR Granites      | 4.00                   | 4.00                                       |                                  |                              |                    | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 1003.00                                                     | 4.7320  | 0.0000                     | 0.0000  | 0.0000                   | 0.0000 | 0.0000                                                        | 0.0000 | 0.0000                     | 0.0000  | 4.732   | Forest Department | 2025-26                      | ---                                | ---                     |                    |                                                  |
|       |                    |                      | 6th year maintenance                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Thummalala RF    | 13.91052, 78.08482 |           |       |                                        |       |                                                       |       | 0.00                                                        | 0.0000  | 4.0000                     | 0.7436  |                          |        |                                                               |        | 4.0000                     | 0.7436  | 0.74360 | Forest Department | 2025-26                      | Increase in Canopy density         | 1 year                  |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                    | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 1003                                                        | 4.7320  | 4.0000                     | 0.7436  | 0.0000                   | 0.0000 | 0.0000                                                        | 0.0000 | 4.0000                     | 0.7436  | 5.47560 |                   |                              |                                    |                         |                    |                                                  |
| 7     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 4.69 hectares of Fl in manugunta WEST RF , Karvetinagar Range in f/o Sri Venkateswara Rocks                                                                                                                                                                          | 4.50                   | 4.50                                       |                                  |                              |                    | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 1003.00                                                     | 5.0320  | 0.00                       | 0.000   | 0.00                     | 0.000  | 0.00                                                          | 0.000  | 0.000                      | 0.000   | 5.03200 | Forest Department | 2025-26                      | Protection of forests and wildlife | 1 year                  |                    |                                                  |
|       |                    |                      | 5th year maintenance                                                                                                                                                                                                                                                              |                        |                                            |                                  | Adjacent to Ramagiri West RF | 14.29771, 77.46568 | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 0.00                                                        | 0.0000  | 4.50                       | 0.83655 | 0.000                    | 0.000  | 0.00                                                          | 0.000  | 4.500                      | 0.8366  | 0.83655 | Forest Department | 2025-26                      | Increase in Canopy density         | 1 year                  |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                              |                    | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 1003                                                        | 5.0320  | 4.50                       | 0.83655 | 0.000                    | 0.000  | 0                                                             | 0.000  | 4.500                      | 0.8366  | 5.86855 |                   |                              |                                    |                         |                    |                                                  |
| 8     | Ananthapuramu      | Sri Sathya Sai       | Diversion of 4.47 Ha (2.96 ha for mining + 0.50 Ha for dumping area + 0.60 ha for safety zone area + 0.41 ha for approach road area) of forest land for extraction of Colour Granite in Compt. No. 103 of Boyakonda RF of Chittoor (West) Division in favour of M/s Sri Sai Rocks | 4.00                   | 4.00                                       |                                  |                              |                    | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 1.00                                                        | 0.3000  | 0.00                       | 0.000   | 0.00                     | 0.000  | 0.00                                                          | 0.000  | 0.000                      | 0.0000  | 0.30000 | Forest Department | 2025-26                      | ---                                | ---                     |                    |                                                  |

Anantapuram Circle

| SI No             | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                    | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                                                                                           | Geo-coordinates     | New works                 |        |                                           |       |                                    |       |                                                   |       |       |       |               |       |            |       |               |       |        |       |                     |       |                                              |       |     |     |     |     |  |  |
|-------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------|--------|-------------------------------------------|-------|------------------------------------|-------|---------------------------------------------------|-------|-------|-------|---------------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|----------------------------------------------|-------|-----|-----|-----|-----|--|--|
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                      |                     | Raising of CA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries (nos in lakh) |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CCT/CPT (Rmt) |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       | Project Over Heads / Administrative Charges. |       |     |     |     |     |  |  |
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                      |                     | Phy                       | Fin    | Phy                                       | Fin   | Phy                                | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy           | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   | Phy                                          | Fin   | Phy | Fin | Phy | Fin |  |  |
| 1                 | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                      | 5                      | 6                                          | 7                                | 8                                                                                                                                    | 9                   | 10                        | 11     | 12                                        | 13    | 14                                 | 15    | 16                                                | 17    | 18    | 19    | 20            | 21    | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29    | 30                                           | 31    |     |     |     |     |  |  |
|                   |                    |                      | 4th year maintenance of plantation                                                                                                                                                                                                                                                                                                                                     |                        |                                            |                                  | Adjacent to Eswaramala RF                                                                                                            | 14.00686 / 78.33338 | 0.00                      | 0.000  | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00  | 0.000 | 0.00          | 0.000 | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 0.00                                         | 0.000 |     |     |     |     |  |  |
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                      |                     | 0.00                      | 0.0000 | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0             | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 | 1                                            | 0.300 |     |     |     |     |  |  |
| 9                 | Ananthapuram       | Sri Sthya Sai        | Laying out 400 KV SC line in Anantapur division                                                                                                                                                                                                                                                                                                                        | 32.91                  | 32.91                                      |                                  |                                                                                                                                      |                     |                           |        |                                           |       |                                    |       |                                                   |       |       |       |               |       |            |       |               |       |        |       |                     |       |                                              |       |     |     |     |     |  |  |
|                   |                    |                      | Maintenance                                                                                                                                                                                                                                                                                                                                                            |                        |                                            |                                  |                                                                                                                                      |                     |                           |        |                                           |       |                                    |       |                                                   |       |       |       |               |       |            |       |               |       |        |       |                     |       |                                              |       |     |     |     |     |  |  |
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                      |                     | 0.00                      | 0.000  | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00  | 0.000 | 0.00          | 0.000 | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 0.00                                         | 0.000 |     |     |     |     |  |  |
| 10                | Ananthapuram       | Sri Sthya Sai        | Diversion of 47.96 Ha. of Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Anantapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind farms Private Limited                                                                                                          | 48.00                  |                                            |                                  |                                                                                                                                      |                     |                           |        |                                           |       |                                    |       |                                                   |       |       |       |               |       |            |       |               |       |        |       |                     |       | 0.450                                        |       |     |     |     |     |  |  |
|                   |                    |                      | 9th year maintenance                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                                                      |                     |                           |        |                                           |       |                                    |       |                                                   |       |       |       |               |       |            |       |               |       |        |       |                     |       |                                              |       |     |     |     |     |  |  |
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                      |                     | 0.0                       | 0.0    | 0.0                                       | 0.0   | 0.0                                | 0.0   | 0.0                                               | 0.0   | 0.0   | 0.0   | 0.0           | 0.0   | 0.0        | 0.0   | 0.0           | 0.0   | 0.0    | 0.0   | 0.0                 | 0.0   | 0.5                                          |       |     |     |     |     |  |  |
| TOTAL             |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                      |                     | 40.9                      | 12.6   | 0.0                                       | 0.0   | 0.2                                | 2.3   | 41.0                                              | 4.9   | 100.0 | 1.6   | 5450.0        | 18.0  | 0.0        | 0.0   | 3960          | 80.7  | 8.0    | 2.7   | 36.0                | 7.3   | 7.0                                          | 14.7  |     |     |     |     |  |  |
| SSS GRAND TOTAL : |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                      |                     | 40.9                      | 12.6   | 0.0                                       | 0.0   | 0.2                                | 2.3   | 41.0                                              | 4.9   | 100.0 | 1.6   | 5450.0        | 18.0  | 0.0        | 0.0   | 3960          | 80.7  | 8.0    | 2.7   | 36.0                | 7.3   | 7.0                                          | 14.7  |     |     |     |     |  |  |
| 1st year maint.   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                      |                     |                           |        |                                           |       |                                    |       |                                                   |       |       |       |               |       |            |       |               |       |        |       |                     |       |                                              |       |     |     |     |     |  |  |
| 1                 | Ananthapuram       | Chittoor             | Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamanr Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor | 123.5                  | 123.5                                      | 0                                | Palamaner Range Compt No. 272 & 274 of Pathikonda RF & Chittoor West Range Compt No. 229 of Keenata mpalli & 241 of Vavillat hota RF |                     | 0.00                      |        |                                           |       |                                    |       |                                                   |       |       |       |               |       |            |       |               |       |        |       |                     |       |                                              | 4.50  |     |     |     |     |  |  |

Anantapuram Circle

| Sl No             | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                    | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                                                                                         | Geo-coordinates  | New works |       |                                        |       |                                                       |       |                                                             |         | Maintenance works          |         |                          |       |                                                               |       |                            |        | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|---------|----------------------------|---------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|--------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                    |                  | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |         | Maintenance of Plantations |         | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |        |                              |                     |                         |                            |                                                  |
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                    |                  | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin     | Phy                        | Fin     | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin    |                              |                     |                         |                            |                                                  |
| 1                 | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                      | 5                      | 6                                          | 7                                | 8                                                                                                                                  | 9                | 32        | 33    | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39      | 40                         | 41      | 42                       | 43    | 44                                                            | 45    | 46                         | 47     | 48                           | 49                  | 50                      | 51                         | 52                                               |
|                   |                    |                      | 4th year maintenance of plantation                                                                                                                                                                                                                                                                                                                                     |                        |                                            |                                  | Adjacent to Eswaramala RF                                                                                                          | 14.0068678.33338 | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 0.00                                                        | 0.0000  | 4.00                       | 0.744   | 0.00                     | 0.000 | 0.00                                                          | 0.000 | 4.000                      | 0.7436 | 0.74360                      | Forest Department   | 2025-26                 | Increase in Canopy density | 1 year                                           |
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                    |                  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 1                                                           | 0.3000  | 4.00                       | 0.74360 | 0.000                    | 0.000 | 0                                                             | 0.000 | 4.000                      | 0.7436 | 1.04360                      |                     |                         |                            |                                                  |
| 9                 | Ananthapuram       | Sri Sthya Sai        | Laying out 400 KV SC line in Anantapur division                                                                                                                                                                                                                                                                                                                        | 32.91                  | 32.91                                      |                                  |                                                                                                                                    |                  |           |       |                                        |       |                                                       |       | 0.00                                                        | 0.00000 | 12.23                      | 6.82000 |                          |       |                                                               |       | 12.230                     | 6.820  | 6.82000                      | Forest Department   | 2025-26                 | Increase in Canopy density | 1 year                                           |
|                   |                    |                      | Maintenance                                                                                                                                                                                                                                                                                                                                                            |                        |                                            |                                  |                                                                                                                                    |                  |           |       |                                        |       |                                                       |       |                                                             |         |                            |         |                          |       |                                                               |       |                            |        |                              |                     |                         |                            |                                                  |
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                    |                  | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 0.000 | 0.00                                                        | 0.000   | 12.230                     | 6.820   | 0.00                     | 0.000 | 0.00                                                          | 0.000 | 12.23                      | 6.820  | 6.820                        |                     |                         |                            |                                                  |
| 10                | Ananthapuram       | Sri Sthya Sai        | Diversion of 47.96 Ha. of Forest land in Compt. No. 552 to 566 Ellutla RF of Ananthapur Range of Anantapur Forest Division of Anantapur District, for establishing of 48.30 MW Wind Power Project, in favour of M/s Samiran Jaipur Wind farms Private Limited                                                                                                          | 48.00                  |                                            |                                  |                                                                                                                                    |                  |           |       |                                        |       |                                                       |       | 0.00                                                        | 0.45000 | 48.00                      | 7.79000 |                          |       |                                                               |       | 48.000                     | 7.790  | 8.24000                      | Forest Department   | 2025-26                 | Increase in Canopy density | 1 year                                           |
|                   |                    |                      | 9th year maintenance                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                                                    |                  |           |       |                                        |       |                                                       |       |                                                             |         |                            |         |                          |       |                                                               |       |                            |        |                              |                     |                         |                            |                                                  |
|                   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                    |                  | 0.0       | 0.0   | 0.0                                    | 0.0   | 0.0                                                   | 0.0   | 0.0                                                         | 0.5     | 48.0                       | 7.8     | 0.0                      | 0.0   | 0.0                                                           | 0.0   | 48.0                       | 7.790  | 8.240                        |                     |                         |                            |                                                  |
| TOTAL             |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                    |                  | 0.0       | 0.0   | 0.0                                    | 0.0   | 0.0                                                   | 0.0   | 9643.1                                                      | 144.7   | 94.7                       | 23.2    | 0.0                      | 0.0   | 0.0                                                           | 0.0   | 94.7                       | 23.153 | 167.863                      |                     |                         |                            |                                                  |
| SSS GRAND TOTAL : |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                    |                  | 0.0       | 0.0   | 0.0                                    | 0.0   | 0.0                                                   | 0.0   | 9643.1                                                      | 144.7   | 94.7                       | 23.2    | 0.0                      | 0.0   | 0.0                                                           | 0.0   | 94.7                       | 23.153 | 167.863                      |                     |                         |                            |                                                  |
| 1st year maint.   |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                        |                                            |                                  |                                                                                                                                    |                  |           |       |                                        |       |                                                       |       |                                                             |         |                            |         |                          |       |                                                               |       |                            |        |                              |                     |                         |                            |                                                  |
| 1                 | Ananthapuram       | Chittoor             | Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamanr Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor | 123.5                  | 123.5                                      | 0                                | Palamaner Range Compt No. 272 & 274 of Pathikonda RF & Chittoor West Range Compt No. 229 of Keenata mpalli & 241 of Vavillatota RF |                  |           |       |                                        |       |                                                       |       | 3.00                                                        | 6.00    | 123.50                     | 69.86   | 1.73                     | 24.20 |                                                               |       | 123.50                     | 94.06  | 100.06                       |                     |                         |                            |                                                  |

Anantapuram Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                      | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                      | Geo-coordinates     | New works                 |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------------------------|---------------------|---------------------------|-------|-------------------------------------------|------|------------------------------------|------|---------------------------------------------------|------|-------|------|---------------|-------|------------|------|---------------|-------|--------|------|---------------------|------|----------------------------------------------|-------|-----|-----|-----|-----|--|--|
|       |                    |                      |                                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     | Raising of CA Plantations |       | Advance Operations for next year planting |      | Raising of nurseries (nos in lakh) |      | Construction of Boundary pillars around CA Blocks |      | RFDs  |      | CCT/CPT (Rmt) |       | Check dams |      | Fencing (Rmt) |       | MPT/PT |      | Vegetative measures |      | Project Over Heads / Administrative Charges. |       |     |     |     |     |  |  |
|       |                    |                      |                                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     | Phy                       | Fin   | Phy                                       | Fin  | Phy                                | Fin  | Phy                                               | Fin  | Phy   | Fin  | Phy           | Fin   | Phy        | Fin  | Phy           | Fin   | Phy    | Fin  | Phy                 | Fin  | Phy                                          | Fin   | Phy | Fin | Phy | Fin |  |  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                        | 5                      | 6                                          | 7                                | 8                                                | 9                   | 10                        | 11    | 12                                        | 13   | 14                                 | 15   | 16                                                | 17   | 18    | 19   | 20            | 21    | 22         | 23   | 24            | 25    | 26     | 27   | 28                  | 29   | 30                                           | 31    |     |     |     |     |  |  |
| 2     | Ananthapuram       | Chittoor             | Diversion of 4.70 Ha. Forest land in Compartment no: 395 & 397 of Pullur West RF Chittoor East Range for Construction of Newoad Guage from Dindivanam - Nagari in f/o Dy. CE, Tambapuram | 9.8                    | 9.8                                        | 0                                | East Range Compt No397 of Pullur West RF         |                     | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       | 2.00   |      |                     |      |                                              |       |     |     |     |     |  |  |
|       |                    |                      | 3rd year maint.                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
| 3     | Ananthapuram       | Chittoor             | Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati           | 46.5                   | 46.5                                       | 0                                | Compt. No.242 & 243, Allapalle RF                | 13.12012 / 78.55663 | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     | LS   | 0.30                                         |       |     |     |     |     |  |  |
|       |                    |                      | 4th year maint.                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
| 4     |                    |                      | Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor                                                                                                                  | 4                      | 4                                          | 0                                | Compt. No.261 Basavapalle RF Chittoor East Range | 13.10284 / 79.14657 | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              | 0.14  |     |     |     |     |  |  |
|       |                    |                      | 5th year maint                                                                                                                                                                           |                        |                                            |                                  |                                                  |                     | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
| 5     | Ananthapuram       | Chittoor             | Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai                                                                                               | 2.3                    | 2.3                                        | 0                                | Compt. No.241, Vovilathota RF                    | 13.33266 / 79.08393 | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
|       |                    |                      | 6th year maint                                                                                                                                                                           |                        |                                            |                                  |                                                  |                     | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
| 6     |                    |                      | Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati           | 46.5                   | 46.5                                       | 0                                | Compt. No.242 & 243, Allapalle RF                | 13.12012 / 78.55663 | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
| 7     | Ananthapuram       | Chittoor             | Up-gradation of NH42 (Old NH-219) to Palamaner -Krishnagiri border from Km 58/6 to Km 140/680 (Thotakanuma RF) in AP in favour of EE, R&B (NH) Chittoor.                                 | 4.1                    | 4.1                                        | 0                                | Compt. No.242, Allapalle RF                      | 13.12350 / 78.55521 | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
| 8     | Ananthapuram       | Chittoor             | Up-gradation of NH42 (Old NH-219) to Palamaner -Krishnagiri border from Km 58/6 to Km 140/680 (Nadimur- Kurmanipalle RF) in AP in favour of EE, R&B (NH) Chittoor.                       | 8                      | 8                                          | 0                                | Compt. No.242, Allapalle RF                      | 13.12009 / 78.55663 | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              | 0.07  |     |     |     |     |  |  |
|       |                    |                      | 8th year maint.                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
| 9     | Ananthapuram       | Chittoor             | Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor                                                                                                             | 5.00                   | 5                                          | 0                                | Bommamudram beat                                 |                     | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       | 1.00       | 3.00 |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
|       |                    |                      |                                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     | 0.00                      |       |                                           |      |                                    |      |                                                   |      |       |      |               |       |            |      |               |       |        |      |                     |      |                                              |       |     |     |     |     |  |  |
|       |                    |                      | CTR Division Total (CA) ::                                                                                                                                                               |                        |                                            |                                  |                                                  |                     | 0.00                      | 0.00  | 0.00                                      | 0.00 | 0.00                               | 0.00 | 0.00                                              | 0.00 | 0.00  | 0.00 | 0.00          | 0.00  | 1.00       | 3.00 | 0.00          | 0.00  | 3.00   | 3.50 | 0.00                | 0.00 | 0.00                                         | 5.00  |     |     |     |     |  |  |
|       |                    |                      | CIRCLE GRAND TOTAL(CA) ::                                                                                                                                                                |                        |                                            |                                  |                                                  |                     | 41.19                     | 12.94 | 5.59                                      | 2.37 | 0.18                               | 2.74 | 51.00                                             | 5.92 | 100.0 | 1.62 | 7450.0        | 20.35 | 1.00       | 3.00 | 3960          | 80.67 | 11.00  | 6.19 | 35.98               | 7.28 | 7.00                                         | 20.43 |     |     |     |     |  |  |

1. Certified that the activities are proposed as per approved CA schemes.

Anantapuram Circle

| Sl No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                      | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                       | Geo-coordinates     | New works |      |                                        |      |                                                       |      |                                                             |        | Maintenance works          |        |                          |       |                                                               |      |                            |        |         |                   | Total estimated cost (39+47) | Implementing agency        | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------------------------|---------------------|-----------|------|----------------------------------------|------|-------------------------------------------------------|------|-------------------------------------------------------------|--------|----------------------------|--------|--------------------------|-------|---------------------------------------------------------------|------|----------------------------|--------|---------|-------------------|------------------------------|----------------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     | Trainings |      | Nursery Infrastructure and Development |      | any other works (As per CA scheme) (Specify activity) |      | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |      | Total financial (41+43+45) |        |         |                   |                              |                            |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     | Phy       | Fin  | Phy                                    | Fin  | Phy                                                   | Fin  | Phy                                                         | Fin    | Phy                        | Fin    | Phy                      | Fin   | Phy                                                           | Fin  | Phy                        | Fin    | Phy     | Fin               |                              |                            |                         |                    |                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                        | 5                      | 6                                          | 7                                | 8                                                | 9                   | 32        | 33   | 34                                     | 35   | 36                                                    | 37   | 38                                                          | 39     | 40                         | 41     | 42                       | 43    | 44                                                            | 45   | 46                         | 47     | 48      | 49                | 50                           | 51                         | 52                      |                    |                                                  |
| 2     | Ananthapuram       | Chittoor             | Diversion of 4.70 Ha. Forest land in Compartment no: 395 & 397 of Pullur West RF Chittoor East Range for Construction of Newoad Guage from Dindivanam - Nagari in f/o Dy. CE, Tambapuram | 9.8                    | 9.8                                        | 0                                | East Range Compt No397 of Pullur West RF         |                     |           |      |                                        |      |                                                       |      | 2.00                                                        | 9.80   | 3.19                       | 0.07   | 0.42                     |       |                                                               |      | 9.80                       | 3.60   | 5.60    |                   |                              |                            |                         |                    |                                                  |
|       |                    |                      | 3rd year maint.                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     |           |      |                                        |      |                                                       |      |                                                             |        |                            |        |                          |       |                                                               |      |                            |        | 0.00    |                   |                              |                            |                         |                    |                                                  |
| 3     | Ananthapuram       | Chittoor             | Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati           | 46.5                   | 46.5                                       | 0                                | Compt. No.242 & 243, Allapalle RF                | 13.12012 , 78.55663 |           |      |                                        |      |                                                       |      | 0.30                                                        | 21.50  | 8.19                       | 0.00   | 0.00                     |       | 0.00                                                          |      | 21.50                      | 8.19   | 8.48    | Forest Department | 2018-19 to 2029-30           | Increase in Canopy Density | 1 year                  |                    |                                                  |
|       |                    |                      | 4th year maint.                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     |           |      |                                        |      |                                                       |      |                                                             |        |                            |        |                          |       |                                                               |      |                            |        | 0.00    |                   |                              |                            |                         |                    |                                                  |
| 4     |                    |                      | Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor                                                                                                                  | 4                      | 4                                          | 0                                | Compt. No.261 Basavapalle RF Chittoor East Range | 13.10284 , 79.14657 |           |      |                                        |      |                                                       |      | 0.14                                                        | 4.15   | 2.52                       |        |                          |       |                                                               |      | 4.15                       | 2.52   | 2.66    | Forest Department | 2018-19 to 2029-30           | Increase in Canopy Density | 1 year                  |                    |                                                  |
|       |                    |                      | 5th year maint                                                                                                                                                                           |                        |                                            |                                  |                                                  |                     |           |      |                                        |      |                                                       |      |                                                             |        |                            |        |                          |       |                                                               |      |                            |        | 0.00    |                   |                              |                            |                         |                    |                                                  |
| 5     | Ananthapuram       | Chittoor             | Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai                                                                                               | 2.3                    | 2.3                                        | 0                                | Compt. No.241, Vovilathota RF                    | 13.33266 , 79.08393 |           |      |                                        |      |                                                       |      |                                                             |        | 2.30                       | 0.45   |                          |       |                                                               |      | 2.30                       | 0.45   | 0.45    | Forest Department | 2018-19 to 2029-30           | Increase in Canopy Density | 1 year                  |                    |                                                  |
|       |                    |                      | 6th year maint                                                                                                                                                                           |                        |                                            |                                  |                                                  |                     |           |      |                                        |      |                                                       |      |                                                             |        |                            |        |                          |       |                                                               |      |                            |        | 0.00    |                   |                              |                            |                         |                    |                                                  |
| 6     |                    |                      | Up-gradation of to four laning Chennai – Chittoor – Bangalore road NH-4 TN/AP border to AP/ Karnataka border from Km 133/6 to Km216/975 in AP in favour of NHAI, PIU, Tirupati           | 46.5                   | 46.5                                       | 0                                | Compt. No.242 & 243, Allapalle RF                | 13.12012 , 78.55663 |           |      |                                        |      |                                                       |      |                                                             |        | 25.00                      | 7.77   |                          |       |                                                               |      | 25.00                      | 7.77   | 7.77    |                   |                              |                            |                         |                    |                                                  |
| 7     | Ananthapuram       | Chittoor             | Up-gradation of NH42 (Old NH-219) to Palamaner -Krishnagiri border from Km 58/6 to Km 140/680 (Thotakanuma RF) in AP in favour of EE, R&B (NH) Chittoor.                                 | 4.1                    | 4.1                                        | 0                                | Compt. No.242, Allapalle RF                      | 13.12350 , 78.55521 |           |      |                                        |      |                                                       |      |                                                             |        | 4.10                       | 0.88   |                          |       |                                                               |      | 4.10                       | 0.88   | 0.88    | Forest Department | 2019-20 to 2027-28           | Increase in Canopy Density | 1 year                  |                    |                                                  |
| 8     | Ananthapuram       | Chittoor             | Up-gradation of NH42 (Old NH-219) to Palamaner -Krishnagiri border from Km 58/6 to Km 140/680 (Nadimur- Kurmanipalle RF) in AP in favour of EE, R&B (NH) Chittoor.                       | 8                      | 8                                          | 0                                | Compt. No.242, Allapalle RF                      | 13.12009 , 78.55663 |           |      |                                        |      |                                                       |      | 0.07                                                        | 8.00   | 1.72                       |        |                          |       |                                                               |      | 8.00                       | 1.72   | 1.78    | Forest Department | 2019-20 to 2027-28           | Increase in Canopy Density | 1 year                  |                    |                                                  |
|       |                    |                      | 8th year maint.                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     |           |      |                                        |      |                                                       |      |                                                             |        |                            |        |                          |       |                                                               |      |                            |        | 0.00    |                   |                              |                            |                         |                    |                                                  |
| 9     | Ananthapuram       | Chittoor             | Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor                                                                                                             | 5.00                   | 5                                          | 0                                | Bommam beat                                      |                     |           |      |                                        |      |                                                       |      | 1.00                                                        | 3.00   | 5.00                       | 0.50   |                          |       |                                                               |      | 5.00                       | 0.50   | 3.50    | Forest Department | 2017-18 to 2023-24           | Increase in Canopy Density | 1 year                  |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                          |                        |                                            |                                  |                                                  |                     |           |      |                                        |      |                                                       |      |                                                             |        |                            |        |                          |       |                                                               |      |                            |        |         |                   |                              |                            |                         |                    |                                                  |
|       |                    |                      | CTR Division Total (CA) ::                                                                                                                                                               |                        |                                            |                                  |                                                  |                     | 0.00      | 0.00 | 0.00                                   | 0.00 | 0.00                                                  | 0.00 | 4.00                                                        | 11.50  | 203.35                     | 95.07  | 1.80                     | 24.62 | 0.00                                                          | 0.00 | 203.35                     | 119.69 | 131.186 |                   |                              |                            |                         |                    |                                                  |
|       |                    |                      | CIRCLE GRAND TOTAL(CA) ::                                                                                                                                                                |                        |                                            |                                  |                                                  |                     | 0.00      | 0.00 | 0.00                                   | 0.00 | 0.00                                                  | 0.50 | 10647.1                                                     | 164.00 | 308.62                     | 119.60 | 1.80                     | 24.62 | 0.00                                                          | 0.00 | 306.58                     | 144.22 | 308.216 |                   |                              |                            |                         |                    |                                                  |

1. Certified that the activities are proposed as per approved CA schemes.



Guntur Circle

Annexure - II(a): Compensatory Afforestation in Guntur Division.

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                           | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                                              | Geo-coordinates                                                                           | New works                 |       |                                           |       |                      |       |                                   |       |      |       |            |       |            |       |               |       |        |       |                     |       |
|--------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|------|-------|------------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|
|        |                    |                      |                                                                                                                                                                                                               |                        |                                           |                                  |                                                                                         |                                                                                           | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |       | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       |
|        |                    |                      |                                                                                                                                                                                                               |                        |                                           |                                  |                                                                                         |                                                                                           | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                             | 5                      | 6                                         | 7                                | 8                                                                                       | 9                                                                                         | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18   | 19    | 20         | 21    | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29    |
| 1      | Guntur             | Guntur               | Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-II)                                                                                                                            | 1.2 Km                 | 1.2                                       | 1.2 Km                           | DFL, Tadepalli Beat, Compt.no.132, Mangalagiri Beat.                                    | 16.446603<br>80.588690 to 16.448689<br>80.594482                                          | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.0                  | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.136 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 |
|        |                    |                      |                                                                                                                                                                                                               | 1.2 Km                 | 1.2                                       | 1.2 Km                           |                                                                                         |                                                                                           | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.0                  | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.136 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 |
| 2      | Guntur             | Palnadu              | Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)                                                                                                                                 | 0.448                  | 0.448                                     | 0.000                            | DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range | 16.606534<br>80.052312                                                                    | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 1      | 0.027 | 0                   | 0.00  |
| 3      | Guntur             | Palnadu              | Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)                                                                                                                                     | 3.280 Km               | 3.28KM                                    | 0.000                            | DFL Kandipadu RF, Compt.no.113, Dodleru Beat.Piduguralla Section of Piduguralla Range   | 16.538918<br>80.007359 to 16.532181<br>80.034471                                          | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00  |
| 4      | Guntur             | Palnadu              | Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)                                                                                                                            | 0.250                  | 0.250                                     | 0.000                            | DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range | 16.606786<br>80.050049                                                                    | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 1      | 0.010 | 0                   | 0.00  |
| 5      | Guntur             | Palnadu              | Formation of a new road from NH 16 to AIIMS site, Mangalagiri ( 0.941 Ha) (Stage-I)                                                                                                                           | 0.843                  | 0.843                                     | 0.000                            | DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range | 16.610237<br>80.054431                                                                    | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 1      | 0.049 | 0                   | 0.00  |
| 6      | Guntur             | Palnadu              | Privinging Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)                                                                                                                                   | 1.600                  | 1.600                                     | 0.000                            | DFL Venkatayapalem EX-5, Compt.no. 115, Atchampeta Beat & Section of Narasaraopet Range | 16.607530<br>80.05586                                                                     | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 1      | 0.079 | 0                   | 0.00  |
| 7      | Guntur             | Palnadu              | Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory -Stage-I approvals | 1.500                  | 0.000                                     | 1.500                            | DFL Tangeda RF, Compt.no.98, Vemavaram Beat, Dachepalli Section of Piduguralla Range    | 16.686152<br>79.816239, 16.685017, 79.816334, 16.684991, 79.815209, 16.686136, 79.815140. | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 1      | 1.293 | 0                   | 0.00  |

Guntur Circle

| Annexure - II(a): Compensatory Afforestation in (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                    |                      |                                                                                                                                                                                                               |                                              |       |           |       |                                        |       |                           |       |                                                             |       |                            |       |                          |       |                                            |       |                            |       |                              |                     |                         |                            |                                                  |                                                                                                                                     |
|------------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|---------------------------|-------|-------------------------------------------------------------|-------|----------------------------|-------|--------------------------|-------|--------------------------------------------|-------|----------------------------|-------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Sl. No                                                                                         | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                           | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | Others (As per CA scheme) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |       | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |       | Total financial (41+43+45) |       | Total Estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome | Remarks                                                                                                                             |
|                                                                                                |                    |                      |                                                                                                                                                                                                               | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                       | Fin   | Phy                                                         | Fin   | Phy                        | Fin   | Phy                      | Fin   | Phy                                        | Fin   | Phy                        | Fin   | Fin                          |                     |                         |                            |                                                  |                                                                                                                                     |
| 1                                                                                              | 2                  | 3                    | 4                                                                                                                                                                                                             | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                        | 37    | 38                                                          | 39    | 40                         | 41    | 42                       | 43    | 44                                         | 45    | 46                         | 47    | 48                           | 49                  | 50                      | 51                         | 52                                               |                                                                                                                                     |
| 1                                                                                              | Guntur             | Guntur               | Formation of a new road from NH 16 to AIIMS site, Mangalagiri (0.941Ha) (Stage-II)                                                                                                                            | 0.00                                         | 0.091 | 0         | 0.000 | 0                                      | 0.000 | 0                         | 0.000 | 1.2 Km                                                      | 0.227 | 1.2 Km                     | 0.387 | 0                        | 0.000 | 0.00                                       | 0.00  | 0.00                       | 0.387 | 0.614                        | APFD                | 2025-26                 | Increme nt in Forest Cover | 7 Years                                          | 3rd year maint. of Avenue plantations, SMC Works and Administrative cost.                                                           |
|                                                                                                |                    |                      |                                                                                                                                                                                                               | 0.000                                        | 0.091 | 0         | 0.000 | 0                                      | 0.000 | 0                         | 0.000 | 1.2 Km                                                      | 0.227 | 1.2 Km                     | 0.387 | 0                        | 0.000 | 0.00                                       | 0.00  | 0.00                       | 0.387 | 0.614                        |                     |                         |                            |                                                  | 0.227                                                                                                                               |
| 2                                                                                              | Guntur             | Palnadu              | Construction of 132/33 KV Substation AIIMS at Mangalagiri (0.99Ha) (Stage-II)                                                                                                                                 | Ls                                           | 0.016 | 0         | 0.000 | 0.00                                   | 0.00  | 0                         | 0.000 | 0.45                                                        | 0.043 | 0.448                      | 0.11  | 0.00                     | 0.00  | 290.00                                     | 0.005 | 0.00                       | 0.115 | 0.158                        | APFD                | As per Scheme approval  | Increme nt in Forest Cover | 10 Years                                         | 2nd year Maintenance of Plantation & Maintenance of Nursery, Maint., of fencing, SMC, M& E, Administration cost Project over heads. |
| 3                                                                                              | Guntur             | Palnadu              | Laying of uner ground water pipeline at Papayapalem. (0.19 Ha) (Stage-II)                                                                                                                                     | Ls                                           | 0.000 | 0         | 0.000 | 0.00                                   | 0.00  | 0                         | 0.000 | Ls                                                          | 0.000 | 3.28 Km                    | 1.20  | 0.00                     | 0.00  | 0.00                                       | 0.00  | 0.00                       | 1.195 | 1.195                        | APFD                | As per Scheme approval  | Increme nt in Forest Cover | 3 Years                                          | 3rd year maintenance of Avenue plantations & Administration cost Project over heads.                                                |
| 4                                                                                              | Guntur             | Palnadu              | Erection of 2 Phase 132 KV DC/SC line from 132 KV Substation. (0.51 Ha) (Stage-II)                                                                                                                            | Ls                                           | 0.006 | 0         | 0.000 | 0.00                                   | 0.00  | 0                         | 0.000 | 0.25                                                        | 0.016 | 0.250                      | 0.07  | 0.00                     | 0.00  | 0.00                                       | 0.00  | 0.00                       | 0.070 | 0.086                        | APFD                | As per Scheme approval  | Increme nt in Forest Cover | 10 Years                                         | 2nd year Maintenance of Plantation & Maintenance of Nursery, M& E, Administration cost Project over heads.                          |
| 5                                                                                              | Guntur             | Palnadu              | Formation of a new road from NH 16 to AIIMS site, Mangalagiri ( 0.941 Ha) (Stage-I)                                                                                                                           | Ls                                           | 0.029 | 0         | 0.000 | 0.00                                   | 0.00  | 0                         | 0.000 | 0.84                                                        | 0.078 | 0.843                      | 0.20  | 0.00                     | 0.00  | 340.00                                     | 0.01  | 0.00                       | 0.208 | 0.286                        | APFD                | As per Scheme approval  | Increme nt in Forest Cover | 7 Years                                          | 2nd year Maintenance of Plantation & Maintenance of Nursery, Maint., of fencing,SMC, M& E, Administration cost Project over heads.  |
| 6                                                                                              | Guntur             | Palnadu              | Prividing Approach Road and Steps to Kondaveedu fort. (0.40 Ha) (Stage-II)                                                                                                                                    | Ls                                           | 0.048 | 0         | 0.000 | 0.00                                   | 0.00  | 0                         | 0.000 | 1.60                                                        | 0.127 | 1.600                      | 0.31  | 0.00                     | 0.00  | 530.00                                     | 0.01  | 0.00                       | 0.314 | 0.441                        | APFD                | As per Scheme approval  | Increme nt in Forest Cover | 10 Years                                         | 2nd year Maintenance of Plantation & Maintenance of Nursery, Maint., of fencing,SMC, M& E, Administration cost Project over heads.  |
| 7                                                                                              | Guntur             | Palnadu              | Proposals for diversion of 0.11 Ha of forest land falling Tangeda RF, Compt.No.98 in favor of M/s Bhavya Cements Ltd., Guntur for laying water pipe line from Krishna River to the factory -Stage-I approvals | Ls                                           | 0.319 | 0         | 0.000 | 0.00                                   | 0.00  | 0                         | 0.000 | 0.00                                                        | 1.612 | 1.50                       | 1.15  | 0.003                    | 0.00  | 0.00                                       | 0.00  | 0.00                       | 1.147 | 2.759                        | APFD                | As per Scheme approval  | Increme nt in Forest Cover | 10 Years                                         | 1st Year Maint., of Plantation, SMC Administration cost Project over heads.                                                         |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                                                                               | CA Stipulation<br>(in Ha) | CA Plantation Raised upto<br>2024-25<br>(in Ha) | CA Proposed for<br>2025-26.<br>(in Ha) | Location<br>(NFL/DFL details)                                                                                                                                                                                                               | Geo-coordinates                                                                                                 | New works                 |       |                                           |       |                      |       |                                   |       |       |       |            |      |            |       |               |       |        |       |                     |      |      |
|--------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|-------|-------|------------|------|------------|-------|---------------|-------|--------|-------|---------------------|------|------|
|        |                    |                      |                                                                                                                                                                                                                                                                                                                   |                           |                                                 |                                        |                                                                                                                                                                                                                                             |                                                                                                                 | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs  |       | CPTs/ CCTs |      | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |      |      |
|        |                    |                      |                                                                                                                                                                                                                                                                                                                   |                           |                                                 |                                        |                                                                                                                                                                                                                                             |                                                                                                                 | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy   | Fin   | Phy        | Fin  | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin  |      |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                 | 5                         | 6                                               | 7                                      | 8                                                                                                                                                                                                                                           | 9                                                                                                               | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18    | 19    | 20         | 21   | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29   |      |
| 8      | Guntur             | Palnadu              | Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli- in-principle (Stage-II) approval accorded -Reg                               | 0.154                     | 0.154                                           | 0.000                                  | <b>DFL</b><br>Konanki RF, Compt.no.105, Konanki Beat , Piduguralla section of <b>Piduguralla Range</b>                                                                                                                                      | 16.521309<br><br>79.985486, 16.521171<br>79.985913, 16.520914<br>79.985408, 16.520914<br>79.985871.             |                           | 0.00  | 0.000                                     | 0.00  | 0.000                | 0.00  | 0.000                             | 0     | 0.000 | 0     | 0.000      | 0    | 0.00       | 0     | 0.000         | 0     | 0.000  | 1     | 0.010               | 0    | 0.00 |
| 9      | Guntur             | Palnadu              | Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurthi RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada.(stage-II) | 46.840                    | 0.000                                           | 46.840                                 | <b>DFL</b><br>Kakirala Extension IV RF, Compt.no.57, Minchalapadu Beat, Durgi Section of <b>Macherla Range</b>                                                                                                                              | 16.11532698<br>,<br>79.56823482<br>,<br>16.11379109                                                             | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0     | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 6      | 2.935 | 0                   | 0.00 |      |
|        |                    |                      |                                                                                                                                                                                                                                                                                                                   | 7.545                     | 0.000                                           | 7.545                                  | <b>DFL</b><br>i.Kandlagunta RF - 3.929KM, Macherla Beat & Section<br>ii.Mandadi RF - 1.066km , Veldurthi Beat , Macherla Section<br>iii.Veldurthi RF - 2.551km Veldurthi Beat , Macherla Section<br><b>Total=7.545KM in Macherla Range.</b> | 79.56934987<br>,<br>16.11500871<br>,<br>79.56628451<br>,<br>16.11300624<br>,<br>79.56990154<br>,<br>16.11437200 | 7.545 km                  | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0     | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 1      | 1.017 | 0                   | 0.00 |      |
| 10     | Guntur             | Palnadu              | Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.                             | 42.686                    | 0.000                                           | 42.686                                 | <b>DFL</b><br>Kakirala Exten. III RF, Compt.no.54, Adigoppula Beat, Durgi Section of <b>Macherla Range.</b>                                                                                                                                 | 16.40885438<br>,<br>79.62233540                                                                                 | 0.000                     | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0     | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 7      | 3.345 | 0                   | 0.00 |      |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                                                                              | New works                                    |       |           |       | Maintenance works                       |      |                           |       |                                                                |       |                            |       | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks |                          |      |                                            |                            |                            |                                                                                                                                           |
|--------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------|-----------|-------|-----------------------------------------|------|---------------------------|-------|----------------------------------------------------------------|-------|----------------------------|-------|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|---------|--------------------------|------|--------------------------------------------|----------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                                                                                                                                                  | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructur e and Development |      | Others (As per CA scheme) |       | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |       | Maintenance of Plantations |       |                              |                       |                          |                      |                                                    |         | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) |                            | Total financial (41+43+45) |                                                                                                                                           |
|        |                    |                      |                                                                                                                                                                                                                                                                                                                  | Phy                                          | Fin   | Phy       | Fin   | Phy                                     | Fin  | Phy                       | Fin   | Phy                                                            | Fin   | Phy                        | Fin   | Phy                          |                       |                          |                      |                                                    |         | Fin                      | Phy  | Fin                                        | Phy                        | Fin                        | Fin                                                                                                                                       |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                | 30                                           | 31    | 32        | 33    | 34                                      | 35   | 36                        | 37    | 38                                                             | 39    | 40                         | 41    | 42                           | 43                    | 44                       | 45                   | 46                                                 | 47      | 48                       | 49   | 50                                         | 51                         | 52                         |                                                                                                                                           |
| 8      | Guntur             | Palnadu              | Diversion of 0.85 ha of forest land in Compt.no.132, Tadepalli RF, Guntur Division for providing BT surface to the road from Bramhanandapuram Church to AIIMS road in f/o Municipal Commissioner, Tadepalli Municipality, Tadepalli- in-principle (Stage-II) approval accorded -Reg                              | Ls                                           | 0.032 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.042 | 0.154                      | 0.11  | 0.00                         | 0.00                  | 0.00                     | 0.00                 | 0.00                                               | 0.113   | 0.155                    | APFD | As per Scheme approval                     | Increme nt in Forest Cover | 10 Years                   | 2nd year Maintenance of Plantation SMC, M&E, Administration cost Project over heads.                                                      |
| 9      | Guntur             | Palnadu              | Diversion of 22.6388 Ha For rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Kandlakunta Extn. RF of mandadi RF & Veldurti RF of Palnadu Division, in favour of Executive Engineer (R&B) NH Division,Vijayawada.(stage-II) | Ls                                           | 1.793 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 0.00                                                           | 4.728 | 46.84                      | 18.27 | 0.13                         | 2.654                 | 0.00                     | 0.00                 | 0.00                                               | 20.920  | 25.648                   | APFD | As per Scheme approval                     | Increme nt in Forest Cover | 10years                    | 1st year Maint., of plantation and nursery maintenance including replacement of casualties , SMC Administration cost Project over heads.  |
|        |                    |                      |                                                                                                                                                                                                                                                                                                                  | Ls                                           | 0.678 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 0.00                                                           | 1.695 | 7.545 Km                   | 13.15 | 0.00                         | 0.00                  | 0.00                     | 0.00                 | 0.00                                               | 13.146  | 14.841                   | APFD | As per Scheme approval                     | Increme nt in Forest Cover | 10years                    | 1st Year Maint., of Plantation, SMC Administration cost Project over heads.                                                               |
| 10     | Guntur             | Palnadu              | Diversion of 21.343 Ha for rehabilitation and Upgradation of NH-565 from Km 86.057 to Km 133.922 (Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula RF of Mutukur Wildlife Division Markapur, in favour of Executive Engineer (R&B) NH Division, Vijayawada.                            | Ls                                           | 2.044 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 0.00                                                           | 5.389 | 42.69                      | 16.48 | 0.12                         | 2.40                  | 0.00                     | 0.00                 | 0.00                                               | 18.878  | 24.267                   |      | As per Scheme approval                     | Increme nt in Forest Cover | 10years                    | 1st Year Maint., of plantation and Nursery maintenance including replacement of casualties, SMC Administration cost Project over heads. . |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                                                                                                      | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                                                                        | Geo-coordinates                                                                                                                                                                  | New works                                                         |       |                                           |       |                      |       |                                   |       |       |       |            |      |            |       |               |       |        |        |                     |      |
|--------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|-------|-------|------------|------|------------|-------|---------------|-------|--------|--------|---------------------|------|
|        |                    |                      |                                                                                                                                                                                                                                                                                                                                          |                        |                                           |                                  |                                                                                                                   |                                                                                                                                                                                  | Raising of CA Plantations                                         |       | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs  |       | CPTs/ CCTs |      | Check Dams |       | Fencing (Rmt) |       | MPT/PT |        | Vegetative measures |      |
|        |                    |                      |                                                                                                                                                                                                                                                                                                                                          |                        |                                           |                                  |                                                                                                                   |                                                                                                                                                                                  | Phy                                                               | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy   | Fin   | Phy        | Fin  | Phy        | Fin   | Phy           | Fin   | Phy    | Fin    |                     |      |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                        | 5                      | 6                                         | 7                                | 8                                                                                                                 | 9                                                                                                                                                                                | 10                                                                | 11    | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18    | 19    | 20         | 21   | 22         | 23    | 24            | 25    | 26     | 27     | 28                  | 29   |
| 11     | Guntur             | Palnadu              | For laying 765 KV D/C Warangal– Chilakaluripeta Transmission line implemented by Warora Kurnool Transmission Line (WCTL). (Stage-II)                                                                                                                                                                                                     | 40.260                 | 0.000                                     | 40.260                           | DFL<br>Koppukoda RF, Compt.no.26, Kanumalacheruvu, Naidupalem Beat of <b>Vinukonda Range</b>                      | 16.11532698<br>,<br>79.56823482<br>,<br>16.11379109<br>,<br>79.56934987<br>,<br>16.11500871<br>,<br>79.56628491<br>,<br>16.11300624<br>,<br>79.56990154<br>,<br>16.11382523      | 0.00                                                              | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0     | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 5      | 2.534  | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                                                                                          | 5.630                  | 0.000                                     | 5.630                            |                                                                                                                   | DFL<br>1.Janapdu RF,Gundlapalli Beat, Nekarikal Section of <b>Narasaraopet Range</b><br>DFL<br>2. Madinapadu RF, Madinapadu Beat, Dachepalli Section of <b>Piduguralla Range</b> | 16.71743425<br>,<br>79.7594214.<br>16.43755655<br>,<br>79.8631854 | 0.00  | 0.000                                     | 0.00  | 0.000                | 0.00  | 0.000                             | 0     | 0.000 | 0     | 0.000      | 0    | 0.00       | 0     | 0.000         | 0     | 0.000  | 1      | 0.548               | 0    |
| 12     | Guntur             | Palnadu              | Diversion of 0.46 ha forest land for alignment of approach road till main entrance gate of AIIMS (Eastern road – Bell mouth) in Compartment No.132, Mangalagiri Block , Tadepalli RF, Guntur Division in favour of EE (R&B) Division , Guntur (Stage-I)-working permission accorded.                                                     | 1.200                  | 0.000                                     | 1.200                            | DFL<br>Mekapadu RF, Compartment No.22, Ravvaram Beat, Vinukonda East Section of Vinukonda Range,Palnadu Division  | 79.710460,<br>15.883520                                                                                                                                                          | 0.00                                                              | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0     | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 3      | 1.474  | 0                   | 0.00 |
| 13     | Guntur             | Palnadu              | Diversion of 0.26Ha of Forest land in Compartment No.39,40 & 41 of Guthikonda RF , Vinukonda Range of Palnadu Division for laying of Optical Fiber Cable (OFC) along the road within the existing Right of Way (RoW) in favour of M/s.Jio Fiber Private Ltd., Visakhapatnam – (Stage-I) approval accorded – working permission accorded. | 0.430                  | 0.000                                     | 0.430                            | DFL<br>Guthikonda Blcok I RF,Compartment No.111, Guthikonda Beat, Nekarikal Section of <b>Narasaraopet Range.</b> | 79.82899,<br>16.39436                                                                                                                                                            | 0.00                                                              | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0     | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000  | 0                   | 0.00 |
|        |                    |                      | Regular funds total                                                                                                                                                                                                                                                                                                                      | 141.841Ha<br>10.825 Km | 3.295 Ha &<br>3.28 Km                     | 146.091                          |                                                                                                                   |                                                                                                                                                                                  | 0.00                                                              | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0     | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 29     | 13.321 | 0                   | 0.00 |
|        |                    |                      | Leftover funds                                                                                                                                                                                                                                                                                                                           |                        |                                           |                                  |                                                                                                                   |                                                                                                                                                                                  |                                                                   |       |                                           |       |                      |       |                                   |       |       |       |            |      |            |       |               |       |        |        |                     |      |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                                                                                                      | New works                                    |       |           |       | Maintenance works                       |      |                           |       |                                                                |        |                            |       |                          |       |                                            |      | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks                    |                            |                                                                                                                                           |
|--------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------|-----------|-------|-----------------------------------------|------|---------------------------|-------|----------------------------------------------------------------|--------|----------------------------|-------|--------------------------|-------|--------------------------------------------|------|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|----------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                                                                                                                                                                          | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructur e and Development |      | Others (As per CA scheme) |       | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |        | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |      |                              |                       |                          |                      |                                                    |                            | Total financial (41+43+45) |                                                                                                                                           |
|        |                    |                      |                                                                                                                                                                                                                                                                                                                                          | Phy                                          | Fin   | Phy       | Fin   | Phy                                     | Fin  | Phy                       | Fin   | Phy                                                            | Fin    | Phy                        | Fin   | Phy                      | Fin   | Phy                                        | Fin  |                              |                       |                          |                      |                                                    |                            | Phy                        | Fin                                                                                                                                       |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                        | 30                                           | 31    | 32        | 33    | 34                                      | 35   | 36                        | 37    | 38                                                             | 39     | 40                         | 41    | 42                       | 43    | 44                                         | 45   | 46                           | 47                    | 48                       | 49                   | 50                                                 | 51                         | 52                         |                                                                                                                                           |
| 11     | Guntur             | Palnadu              | For laying 765 KV D/C Warangal- Chilakaluripeta Transmission line implemented by Warora Kurnool Transmission Line (WKTL). (Stage-II)                                                                                                                                                                                                     | Ls                                           | 1.548 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 0.00                                                           | 4.082  | 40.26                      | 15.70 | 0.11                     | 2.281 | 0.00                                       | 0.00 | 0.00                         | 17.980                | 22.062                   | APFD                 | As per Scheme approval                             | Increme nt in Forest Cover | 10years                    | 1st Year Maint., of plantation and Nursery maintenance including replacement of casualties, SMC Administration cost Project over heads. . |
|        |                    |                      |                                                                                                                                                                                                                                                                                                                                          | Ls                                           | 0.366 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.914  | 5.63                       | 3.66  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 0.00                         | 3.656                 | 4.570                    | APFD                 | As per Scheme approval                             | Increme nt in Forest Cover | 10years                    | 1st Year Maint., of plantation and Nursery maintenance including replacement of casualties, SMC Administration cost Project over heads. . |
| 12     | Guntur             | Palnadu              | Diversion of 0.46 ha forest land for alignment of approach road till main entrance gate of AIIMS (Eastern road - Bell mouth) in Compartment No.132, Mangalagiri Block , Tadepalli RF, Guntur Division in favour of EE (R&B) Division , Guntur (Stage-I)-working permission accorded.                                                     | Ls                                           | 0.626 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 0.00                                                           | 2.100  | 1.20                       | 0.63  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 0.00                         | 0.629                 | 2.729                    |                      | As per Scheme approval                             | Increme nt in Forest Cover | 10years                    | 1st Year Maint., of plantation SMC and Administration cost Project over heads.                                                            |
| 13     | Guntur             | Palnadu              | Diversion of 0.26Ha of Forest land in Compartment No.39,40 & 41 of Guthikonda RF , Vinukonda Range of Palnadu Division for laying of Optical Fiber Cable (OFC) along the road within the existing Right of Way (RoW) in favour of M/s.Jio Fiber Private Ltd., Visakhapatnam - (Stage-I) approval accorded - working permission accorded. | Ls                                           | 0.200 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.200  | 0.43                       | 0.18  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 0.00                         | 0.179                 | 0.379                    | APFD                 | As per Scheme approval                             | Increme nt in Forest Cover | 3Years                     | 1st Year Maint., of Plantation                                                                                                            |
|        |                    |                      | Regular funds total                                                                                                                                                                                                                                                                                                                      | Ls                                           | 7.705 | 0         | 0.000 | 0.00                                    | 0.00 | 0                         | 0.000 | 3.14                                                           | 21.026 | 141.841 Ha., & 10.825 Kms  | 71.20 | 0.37                     | 7.33  | 1160.00                                    | 0.02 | 0.00                         | 78.550                | 99.576                   |                      |                                                    |                            |                            |                                                                                                                                           |
|        |                    |                      | Leftover funds                                                                                                                                                                                                                                                                                                                           |                                              |       |           |       |                                         |      |                           |       |                                                                |        |                            |       |                          |       |                                            |      |                              |                       |                          |                      |                                                    |                            |                            |                                                                                                                                           |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                            | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                                                     | Geo-coordinates     | New works                 |       |                                           |       |                      |       |                                   |       |      |       |            |      |            |       |               |       |        |       |                     |      |
|--------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|------------------------------------------------------------------------------------------------|---------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|------|-------|------------|------|------------|-------|---------------|-------|--------|-------|---------------------|------|
|        |                    |                      |                                                                                                                                                                                                                |                        |                                           |                                  |                                                                                                |                     | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |      | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |      |
|        |                    |                      |                                                                                                                                                                                                                |                        |                                           |                                  |                                                                                                |                     | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin  | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin  |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                              | 5                      | 6                                         | 7                                | 8                                                                                              | 9                   | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18   | 19    | 20         | 21   | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29   |
| 14     | Guntur             | Palnadu              | Mining lease in f/oYamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)                                                                                          | 4.682                  | 4.682                                     | 0.000                            | NFL Jayanthipuram beat <b>Vinukonda Range</b>                                                  | 16.3489, 79.78764   | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 15     | Guntur             | Palnadu              | Diversion of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)                                                                                           | 10.62                  | 10.62                                     | 0.000                            | NFL Domalagundam beat, <b>Vinukonda Range</b>                                                  | 16.34526, 79.59611  | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 16     | Guntur             | Palnadu              | (i) Errection of Tower and formation of Metal Road in f/o Tata Communication Ltd., Banglore<br>(ii) Renewal permission was accorded.                                                                           | 1.5                    | 1.5                                       | 0.000                            | Tadepalli in Mangalagiri Range, Erstwhile Guntur Division<br><br>Endroy Beat, Palnadu Division | 16.481383 79.875278 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 17     | Guntur             | Palnadu              | Vizag Steel Plant                                                                                                                                                                                              | 500 Ha.,               | 500 Ha.,                                  | 0.000                            | Macherla, Vinukonda and Narasaraopeta Ranges                                                   | 16.243889 79.360215 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 18     | Guntur             | Palnadu              | Mining lease in favour of M/s. Jurassic Stones (P) Ltd.                                                                                                                                                        | 3.625                  | 3.625                                     | 0.000                            | Bollapalli, Vinukonda Range of Palnadu Division                                                | 16.27523, 79.80571  | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 19     | Guntur             | Palnadu              | Renewal of ML for Stacker & Reclimer (1.41 ha) at Mandadi RF and areal rope way cum maint. track (6.77 ha) in Kandlagunta Extn-I RF. Permission for use existing road (1.88 ha beneath the RF area of 6.77 ha) | 8.18                   |                                           | 0.000                            | Kandlagunta Extn-1 & Mandadi Block-2, Macherla Range Palnadu Division                          | 16.45957, 79.41766  | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.40                 | 6.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                            | New works                                    |       |           |       | Maintenance works                       |       |                           |       |                                                                |       |                            |      |                          |      |                                            |       | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e       | Period required for achievin g measura ble outcome | Remarks                                                                                                        |                            |                                                                                                                                                                                                                                                                                                                         |
|--------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------|-----------|-------|-----------------------------------------|-------|---------------------------|-------|----------------------------------------------------------------|-------|----------------------------|------|--------------------------|------|--------------------------------------------|-------|------------------------------|-----------------------|--------------------------|----------------------------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                                                | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructur e and Development |       | Others (As per CA scheme) |       | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |       | Maintenance of Plantations |      | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) |       |                              |                       |                          |                            |                                                    |                                                                                                                | Total financial (41+43+45) |                                                                                                                                                                                                                                                                                                                         |
|        |                    |                      |                                                                                                                                                                                                                | Phy                                          | Fin   | Phy       | Fin   | Phy                                     | Fin   | Phy                       | Fin   | Phy                                                            | Fin   | Phy                        | Fin  | Phy                      | Fin  | Phy                                        | Fin   |                              |                       |                          |                            |                                                    |                                                                                                                | Phy                        | Fin                                                                                                                                                                                                                                                                                                                     |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                              | 30                                           | 31    | 32        | 33    | 34                                      | 35    | 36                        | 37    | 38                                                             | 39    | 40                         | 41   | 42                       | 43   | 44                                         | 45    | 46                           | 47                    | 48                       | 49                         | 50                                                 | 51                                                                                                             | 52                         |                                                                                                                                                                                                                                                                                                                         |
| 14     | Guntur             | Palnadu              | Mining lease in f/oYamuna Stone Industries, Markapur, Prop. V.Poli Reddy (CA area Jayanthipuram beat Vinukonda Range)                                                                                          | Ls                                           | 0.500 | 0         | 0.000 | 0.00                                    | 0.00  | 0                         | 0.000 | 0.00                                                           | 0.500 | 0.00                       | 0.00 | 0.00                     | 0.00 | 4.682                                      | 1.00  | 0.00                         | 1.000                 | 1.500                    | APFD                       | 2025-26                                            | Increme nt in Forest Cover                                                                                     | 0                          | SMC, Maintenance of fencing and Administrative charges.                                                                                                                                                                                                                                                                 |
| 15     | Guntur             | Palnadu              | Diversio n of Forest land for formation of ghat road to Kondaveedu kota (CA area, Domalagundam beat, Vinukonda Range)                                                                                          | Ls                                           | 2.000 | 0         | 0.000 | 0.00                                    | 0.00  | 0                         | 0.000 | 0.00                                                           | 2.000 | 0.00                       | 0.00 | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                         | 2.000                 | APFD                     | 2025-26                    | Increme nt in Forest Cover                         | 0                                                                                                              | Contingences               |                                                                                                                                                                                                                                                                                                                         |
| 16     | Guntur             | Palnadu              | (i) Errection of Tower and formation of Metal Road in f/o Tata Comunication Ltd., Bangalore<br>(ii) Renewal permission was accorded.                                                                           | Ls                                           | 0.128 | 0         | 0.000 | 0.00                                    | 0.00  | 0                         | 0.000 | 0.00                                                           | 0.128 | 0.00                       | 0.00 | 0.00                     | 0.00 | 0.00                                       | 0.000 | 0.00                         | 0.000                 | 0.128                    | APFD                       | 2025-26                                            | Increme nt in Forest Cover                                                                                     | 0                          | For administrative purposes of Monitoring Audit, Registers etc.,                                                                                                                                                                                                                                                        |
| 17     | Guntur             | Palnadu              | Vizag Steel Plant                                                                                                                                                                                              | Ls                                           | 0.000 | 0         | 0.000 | 0.00                                    | 0.00  | 0                         | 0.000 | 0.00                                                           | 0.000 | 0.00                       | 0.00 | 0.00                     | 0.00 | 0.00                                       | 6.00  | 0.00                         | 6.000                 | 6.000                    | APFD                       | 2025-26                                            | Increme nt in Forest Cover                                                                                     | 0                          | the area diverted 900 Ha for extraction of lime stone for Vizag Steel Plant at Krishna Division. As against 1400 Ha CA in degraded RF 500 Ha raised in Palnadu Division in 59 VSS and planting was raised during 2002-03 and maint, was completed.<br><b>The balance leftover funds of 06.00 Lakhs will be utilized</b> |
| 18     | Guntur             | Palnadu              | Mining lease in favour of M/s. Jurassic Stones (P) Ltd.                                                                                                                                                        | Ls                                           | 0.000 | 0         | 0.000 | 0.00                                    | 0.348 | 0                         | 0.000 | 0.00                                                           | 0.348 | 0.00                       | 0.00 | 0.00                     | 0.00 | 0.00                                       | 0.000 | 0.348                        | APFD                  | 2025-26                  | Increme nt in Forest Cover | 0                                                  | the Balance Left over funds will be utilised for Nursery Infrastructure at Badrupalem Nursery, Vinukonda Range |                            |                                                                                                                                                                                                                                                                                                                         |
| 19     | Guntur             | Palnadu              | Renewal of ML for Stacker & Reclimer (1.41 ha) at Mandadi RF and areal rope way cum maint. track (6.77 ha) in Kandlagunta Extn-I RF. Permission for use existing road (1.88 ha beneath the RF area of 6.77 ha) | Ls                                           | 0.000 | 0         | 0.000 | 0.00                                    | 0.00  | 0                         | 0.000 | 0.40                                                           | 6.000 | 0.00                       | 0.00 | 0.00                     | 0.00 | 0.00                                       | 0.000 | 0.00                         | 0.000                 | 6.000                    | APFD                       | 2025-26                                            | Increme nt in Forest Cover                                                                                     | 0                          | As per G.O.Ms.No.107, EFS&T, Dt.21-11-02 the penal CA of 45.50 Ha fixed. Out of which 39.50 Ha at Pamidipadu degraded RF at Vinukonda Range. And 6 Ha at Karlapudi degraded RF at Piduguralla Range totally 45.50 Ha plantations was raised during 2002-03 and maint. was completed.<br><b>Balance leftover</b>         |



Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                 | CA Stipulation (in Ha)                       | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                        | Geo-coordinates                                                                                                                                                            | New works                 |       |                                           |       |                      |       |                                   |       |      |       |            |       |            |       |               |       |        |        |                     |      |
|--------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------|----------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|------|-------|------------|-------|------------|-------|---------------|-------|--------|--------|---------------------|------|
|        |                    |                      |                                                                                                                                                                                                                                                     |                                              |                                           |                                  |                                                   |                                                                                                                                                                            | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |       | Check Dams |       | Fencing (Rmt) |       | MPT/PT |        | Vegetative measures |      |
|        |                    |                      |                                                                                                                                                                                                                                                     |                                              |                                           |                                  |                                                   |                                                                                                                                                                            | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin    | Phy                 | Fin  |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                   | 5                                            | 6                                         | 7                                | 8                                                 | 9                                                                                                                                                                          | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18   | 19    | 20         | 21    | 22         | 23    | 24            | 25    | 26     | 27     | 28                  | 29   |
| 20     | Guntur             | Palnadu              | Mining lease in f/o Sri N.Siva Rama Prasad                                                                                                                                                                                                          | 1.387                                        |                                           | 0.000                            | Kondaveedu, Narasaraopeta Range, Palnadu Division | 16.460915, 79.913474                                                                                                                                                       | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 0      | 0.000  | 0                   | 0.00 |
|        |                    |                      | Leftover funds total                                                                                                                                                                                                                                |                                              |                                           |                                  |                                                   |                                                                                                                                                                            | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.40                 | 6.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0.00          | 0.000 | 0.00   | 0.000  | 0.00                | 0.00 |
|        |                    |                      | Palandu Total :                                                                                                                                                                                                                                     |                                              | 0.000                                     | 146.091                          |                                                   |                                                                                                                                                                            | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.40                 | 6.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0.00       | 0.000 | 0.00          | 0.000 | 29     | 13.321 | 0.00                | 0.00 |
| 21     | Guntur             | Bapatla              | For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis                                                           | 21.22Ha & 4.764Km                            | 4.764Km                                   | 0.00                             | DFL Avenue                                        | 15.583130,8 0.421500                                                                                                                                                       | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000  |                     | 0    |
| 22     | Guntur             | Bapatla              | Diversion of 0.99Ha Forest land in Compartment no. 4 of Nizampatnam RF, Bapatla Division for extension of Quay / Jetty of extending fishing Harbour, Nizampatnam during Phase - II development in favour of Managing Director, APMIDCL, Vijayawada. | 2.50 Ha (DFL) Mangrove - 2.00Ha. NTHS - 0.50 | 0.00                                      | 2.50                             | (DFL) Mangrove - 2.00Ha. NTHS - 0.50              | Mangrove 80.647589 15.883629, 80.644701 15.882796, 80.644942 15.882242, 80.647757 15.883018 NTHS 79.93564 15.92770, 79.93652 15.92769 79.93628 15.92847, 79.93545 15.92867 | 2.50                      | 4.142 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 345           | 6.600 | 2      | 1.290  | 0                   | 0    |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                 | New works                                    |        |           |       | Maintenance works                       |       |                           |       |                                                                |        |                            |       |                          |       |                                            |       | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks                    |                            |                                                                                                                                                                                                                                                                                                                                                                                        |
|--------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|-----------|-------|-----------------------------------------|-------|---------------------------|-------|----------------------------------------------------------------|--------|----------------------------|-------|--------------------------|-------|--------------------------------------------|-------|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|----------------------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                                                                                     | Project Over Heads / Administrative Charges. |        | Trainings |       | Nursery Infrastructur e and Development |       | Others (As per CA scheme) |       | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |        | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |       |                              |                       |                          |                      |                                                    |                            | Total financial (41+43+45) |                                                                                                                                                                                                                                                                                                                                                                                        |
|        |                    |                      |                                                                                                                                                                                                                                                     | Phy                                          | Fin    | Phy       | Fin   | Phy                                     | Fin   | Phy                       | Fin   | Phy                                                            | Fin    | Phy                        | Fin   | Phy                      | Fin   | Phy                                        | Fin   |                              |                       |                          |                      |                                                    |                            | Phy                        | Fin                                                                                                                                                                                                                                                                                                                                                                                    |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                   | 30                                           | 31     | 32        | 33    | 34                                      | 35    | 36                        | 37    | 38                                                             | 39     | 40                         | 41    | 42                       | 43    | 44                                         | 45    | 46                           | 47                    | 48                       | 49                   | 50                                                 | 51                         | 52                         |                                                                                                                                                                                                                                                                                                                                                                                        |
| 20     | Guntur             | Palnadu              | Mining lease in f/o Sri N.Siva Rama Prasad                                                                                                                                                                                                          | Ls                                           | 0.867  | 0         | 0.000 | 0.00                                    | 0.00  | 0                         | 0.000 | 0.00                                                           | 0.867  | 0.00                       | 0.00  | 0.00                     | 0.00  | 0.00                                       | 0.000 | 0.000                        | 0.000                 | 0.867                    | APFD                 | 2025-26                                            | Increme nt in Forest Cover | 0                          | The CA area of 1.690 Ha was raised in Sy.No.811/1 at Obulasunipalli (V) raised during 07-08 of Macherla Range of Guntur Division. 1st year maint was completed during the year 2010-11. The SZA of 0.90 Ha in Guntur Division was raised and maint. was also completed. <b>The balance leftover funds will be utilised for repairs to FBO Quarters at Gundlapalli beat adjacent to</b> |
|        |                    |                      | Leftover funds total                                                                                                                                                                                                                                | 0                                            | 3.495  | 0         | 0.000 | 0.00                                    | 0.35  | 0                         | 0.000 | 0.40                                                           | 9.843  | 0.00                       | 0.00  | 0.00                     | 0.00  | 4.68                                       | 7.00  | 0.00                         | 7.000                 | 16.843                   |                      |                                                    |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                        |
|        |                    |                      | Palandu Total :                                                                                                                                                                                                                                     | Ls                                           | 11.200 | 0         | 0.000 | 0.00                                    | 0.35  | 0                         | 0.000 | 3.54                                                           | 30.87  | 141.841 Ha.& 10.825 Kms    | 71.20 | 0.37                     | 7.33  | 1164.68                                    | 7.02  | 0.00                         | 85.550                | 116.419                  |                      |                                                    |                            |                            |                                                                                                                                                                                                                                                                                                                                                                                        |
| 21     | Guntur             | Bapatla              | For Rehabilitation and Upgradation of Eeppurpalem, Ongole Section from Km 195 + 000 to Km 254 + 500 of NH-214 A (New NH-216) to two lanes with paved shoulders under NHDP-IV on EPC basis                                                           | Ls                                           | 1.269  | 1         | 1.269 |                                         | 0.000 | 0                         | 0.000 | 0.00                                                           | 2.538  | 4.764km                    | 2.325 | 0.00                     | 0.000 |                                            | 0.000 |                              | 2.325                 | 4.863                    | APFD                 | 2024-25                                            | Dense forest               | 10 Years                   | 1. For M&E/ Trainings<br>2. 3rd year maintaince of Avenue plantation and Over heads                                                                                                                                                                                                                                                                                                    |
| 22     | Guntur             | Bapatla              | Diversion of 0.99Ha Forest land in Compartment no. 4 of Nizampatnam RF, Bapatla Division for extension of Quay / Jetty of extending fishing Harbour, Nizampatnam during Phase - II development in favour of Managing Director, APMIDCL, Vijayawada. | LS                                           | 2.860  | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000 | LS                                                             | 14.892 | 0.00                       | 0.000 | 0.00                     | 0.000 | 0.00                                       | 0.000 |                              | 0.000                 | 14.892                   | APFD                 | 2025-26                                            | --                         | 1 Year                     | 1.Advnace cum Raising of Mangrove Plantation: 2.00 Ha<br>2. Advance cum Raising of NTHS Plantation: 0.50Ha(Adv. op. 2.10+ Raising of Plantation 2.042 lakhs for 2.50 Ha. )<br>3. Construction of PTs - 2 Nos.<br>4. Fencing work around the diverted area over 0.99Ha.<br>5. Project over heads like infrastructe to the Nurseries etc.,                                               |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                                                                | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                                              | Geo-coordinates                                                         | New works                 |         |                                           |       |                      |       |                                   |       |      |       |            |       |            |       |               |       |        |       |                     |     |
|--------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------|---------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|------|-------|------------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-----|
|        |                    |                      |                                                                                                                                                                                                                                                                                                    |                        |                                           |                                  |                                                                                         |                                                                         | Raising of CA Plantations |         | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |       | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |     |
|        |                    |                      |                                                                                                                                                                                                                                                                                                    |                        |                                           |                                  |                                                                                         |                                                                         | Phy                       | Fin     | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                  | 5                      | 6                                         | 7                                | 8                                                                                       | 9                                                                       | 10                        | 11      | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18   | 19    | 20         | 21    | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29  |
|        |                    |                      | II) Leftover Funds.                                                                                                                                                                                                                                                                                |                        |                                           |                                  |                                                                                         |                                                                         | 0.00                      |         |                                           |       |                      |       |                                   |       | 0    |       |            |       |            |       |               |       | 0      |       | 0                   |     |
| 23     | Guntur             | Bapatla              | Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat, Repalle Range)                                                                                                                                                                         | 12.06                  | 12.06                                     | 0.00                             | Bapatla                                                                                 | 15.880906, 80.699526                                                    | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 |                                   | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0   |
| 24     | Guntur             | Bapatla              | Diversion of FL (2963+106.91 = 3069.91 Ha) 3069.91 Ha falling in Markapur WL Division (1691 Ha) Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of PSVGP in f/o Irrigation Dept.                                                                                       | 126.00                 | 126.00                                    | 0.00                             | Bapatla                                                                                 | 15.73251 , 79.94129                                                     | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 |                                   | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0   |
|        |                    |                      | Bapatla Total:                                                                                                                                                                                                                                                                                     | 159.28Ha & 4.764Km     | 138.06Ha& 4.764Km                         | 2.50                             |                                                                                         |                                                                         | 2.50                      | 4.142   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0.00       | 0.000 | 345           | 6.600 | 2      | 1.290 | 0                   | 0   |
| 25     | Guntur             | Prakasam             | Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)                                                                                                                                                                                      | 238.000                | 180.000                                   | 0.000                            | (1) Compt.No.452 of Punugodu RF (2) Compt.No.439 of Inimerla RF of Kanigiri Range (DFL) | 15.45748 79.56797 15.14671 79.46523                                     | 58.00                     | 103.587 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 1          | 5.000 | 0             | 0.000 | 3      | 1.864 | 0                   | 0   |
| 26     | Guntur             | Prakasam             | Pulichintala Irrigation Project (Stage-II)                                                                                                                                                                                                                                                         | 50.000                 | 0.000                                     | 50.000                           | Compt.455 of Chakirala RF Hazeepuram Beat Kanigiri Section Kanigiri Range (DFL)         | 15.37714 79.42924                                                       | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0   |
| 27     | Guntur             | Prakasam             | Diversion of 0.11Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted) | 0.110                  | 0.000                                     | 0.110                            | Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist)                      | 15.15286 79.13233 15.15207 79.13466 15.15282 79.13232 15.15203 79.13466 | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 1      | 0.055 | 0                   | 0   |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                                                                |                                              |        |           |       | New works                               |       |                           |        |                                                                |         | Maintenance works          |        |                          |       |                                            |       |                            |        |         |      | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e                                                                                                                                                                                                                                                                                                                                                                      | Period required for achievin g measura ble outcome | Remarks |
|--------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|-----------|-------|-----------------------------------------|-------|---------------------------|--------|----------------------------------------------------------------|---------|----------------------------|--------|--------------------------|-------|--------------------------------------------|-------|----------------------------|--------|---------|------|------------------------------|-----------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------|
|        |                    |                      |                                                                                                                                                                                                                                                                                                    | Project Over Heads / Administrative Charges. |        | Trainings |       | Nursery Infrastructur e and Development |       | Others (As per CA scheme) |        | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |         | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |       | Total financial (41+43+45) |        |         |      |                              |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                           |                                                    |         |
|        |                    |                      |                                                                                                                                                                                                                                                                                                    | Phy                                          | Fin    | Phy       | Fin   | Phy                                     | Fin   | Phy                       | Fin    | Phy                                                            | Fin     | Phy                        | Fin    | Phy                      | Fin   | Phy                                        | Fin   | Phy                        | Fin    | Fin     |      |                              |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                           |                                                    |         |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                  | 30                                           | 31     | 32        | 33    | 34                                      | 35    | 36                        | 37     | 38                                                             | 39      | 40                         | 41     | 42                       | 43    | 44                                         | 45    | 46                         | 47     | 48      | 49   | 50                           | 51                    | 52                       |                                                                                                                                                                                                                                                                                                                                                                                           |                                                    |         |
|        |                    |                      | II) Leftover Funds.                                                                                                                                                                                                                                                                                |                                              |        |           |       |                                         |       |                           |        |                                                                | 0.000   |                            |        | 0.00                     |       |                                            |       |                            | 0.000  | 0.000   |      |                              |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                           |                                                    |         |
| 23     | Guntur             | Bapatla              | Diversion of Forest land for laying of Ghat road to Kotappakonda in f/o EE, R&B Guntur (CA area Dindi Beat, Repalle Range)                                                                                                                                                                         | Ls                                           | 0.400  | 0         | 0.000 |                                         | 0.000 | 0                         | 0.770  | 0.00                                                           | 1.170   | 0.00                       | 0.000  | 0.00                     | 0.000 |                                            | 0.000 |                            | 0.000  | 1.170   | APFD | 2024-25                      | --                    | 1 Year                   | 1. Overheads<br>2.Construction of the District Forest Office building in Bapatla from leftover funds available under these two projects.                                                                                                                                                                                                                                                  |                                                    |         |
| 24     | Guntur             | Bapatla              | Diversion of FL (2963+106.91 = 3069.91 Ha) 3069.91 Ha falling in Markapur WL Division (1691 Ha) Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of PSVGP in f/o Irrigation Dept.                                                                                       | --                                           | 0.000  | 0         | 0.000 |                                         | 0.000 | 1                         | 71.670 | 1.00                                                           | 71.670  | 0.00                       | 0.000  | 0.00                     | 0.000 |                                            | 0.000 |                            | 0.000  | 71.670  | APFD | 2024-25                      | --                    | 1 Year                   |                                                                                                                                                                                                                                                                                                                                                                                           |                                                    |         |
|        |                    |                      | Bapatla Total:                                                                                                                                                                                                                                                                                     | Ls                                           | 4.529  | 1         | 1.269 |                                         | 0.000 | 1                         | 72.440 | 1.00                                                           | 90.270  | 4.764Km                    | 2.325  | 0.000                    | 0.000 | 0.000                                      | 0.000 | 0.0                        | 2.325  | 92.595  |      |                              |                       |                          |                                                                                                                                                                                                                                                                                                                                                                                           |                                                    |         |
| 25     | Guntur             | Prakasam             | Construction of BG Line between Nadikudi - Srikalahasti in f/o South Central Railway, Secunderabad (Stage-II)                                                                                                                                                                                      | Ls                                           | 53.700 | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000  | 0.00                                                           | 164.151 | 180.00                     | 5.400  | 0.00                     | 0.000 | 1.00                                       | 0.385 | 180.00                     | 5.785  | 169.936 | APFD | 1.4.25 to 31.3.26            | Increasi ng density   | 10 Years                 | 1. 7th Year Maintenance of Plantations.<br>2. Advance operations cum raising of plantation of 58 Ha. With 6x12 tall plants. (Advance operations Rs. 40.70+Raising of plantation 62.887 lakhs)<br>3. Construction of 1 CD & MPTS<br>4.Upgradation of Nurseries including providing Solor facilities both water and lighting and Construction of training cum meeting hall at Ongole. Wages |                                                    |         |
| 26     | Guntur             | Prakasam             | Pulichintala Irrigation Project (Stage-II)                                                                                                                                                                                                                                                         | LS                                           | 1.822  | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000  | 0.00                                                           | 1.822   | 50.00                      | 14.500 | 0.00                     | 0.000 | 0.00                                       | 0.000 | 0.00                       | 14.500 | 16.322  | APFD | 1.4.25 to 31.3.26            | Increasi ng density   | 10 Years                 | 1.2nd year maint. Of plantation<br>2.Over heads (wages to Night Watch man at DFOs Office)                                                                                                                                                                                                                                                                                                 |                                                    |         |
| 27     | Guntur             | Prakasam             | Diversion of 0.11Ha of Forest Land for Maintain Safety Zone for two minings (within 3.80 Ha of Forest land for quarrying of Road metal in Sy.No.135, Vadlapudi RF, Nellore in favour of M/s Sri Lakshmi Srinivasa Mining, Mg.Partner: Smt.D.Mamatha Rani, Nellore which has already been diverted) | LS                                           | 0.033  | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000  | 0.11                                                           | 0.088   | 0.11                       | 0.097  | 0.00                     | 0.000 | 0.00                                       | 0.000 | 0.11                       | 0.097  | 0.185   | APFD | 1.4.25 to 31.3.26            | Increasi ng density   | 10 Years                 | 1. 1stYear main of plantation<br>2. Construction of 1 No MPT<br>3. Over heads                                                                                                                                                                                                                                                                                                             |                                                    |         |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                         | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                         | Geo-coordinates                                                                              | New works                 |        |                                           |       |                      |       |                                   |       |      |       |            |       |            |       |               |       |        |       |                     |     |
|--------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------|--------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|------|-------|------------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-----|
|        |                    |                      |                                                                                                                                                                                                                             |                        |                                           |                                  |                                                                    |                                                                                              | Raising of CA Plantations |        | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |       | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |     |
|        |                    |                      |                                                                                                                                                                                                                             |                        |                                           |                                  |                                                                    |                                                                                              | Phy                       | Fin    | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                           | 5                      | 6                                         | 7                                | 8                                                                  | 9                                                                                            | 10                        | 11     | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18   | 19    | 20         | 21    | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29  |
| 28     | Guntur             | Prakasam             | Diversion of 0.81 Ha of Forest Land for Maintain Safety Zone of Forest land for quarrying of Road metal in Comp No. 55, Vadlapudi RF, Nellore in favour of Sri D.Siva Kumar Reddy, Nellore which has already been diverted) | 0.810                  | 0.000                                     | 0.810                            | Sy.No.46 of Chennapunayunipalli (V), CS Puram (M), Prakasam (Dist) | 15.15286<br>79.13233<br>15.15207<br>79.13466<br>15.15282<br>79.13232<br>15.15203<br>79.13466 | 0.00                      | 0.000  | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 2      | 1.000 | 0                   | 0   |
| 29     | Guntur             | Prakasam             | Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.                                           | 1.500                  | 0.000                                     | 1.500                            | Sy.No.909/1 of Marripudi (V)& (M), Prakasam (Dist)                 | 15.53648297<br>,<br>79.61014374                                                              | 0.00                      | 0.000  | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 1      | 0.539 | 0                   | 0   |
| 30     | Guntur             | Prakasam             | Diversion of 9.33ha of RF land for Up-gradation of NH 167B from Km. 99/103 to 191/050 Ie., SC Puram To Singarayakonda (Ond NH-16) to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Kadapa.   | 18.660                 | 0.000                                     | 18.660                           | DFL compt.no.518, Nandanavanam A extn.RF, Kanigiri Range           | 15.51788,<br>79.29850                                                                        | 18.66                     | 18.495 | 0.00                                      | 0.000 | 0.03                 | 0.455 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 1          | 5.000 | 0             | 0.000 | 3      | 1.561 | 0                   | 0   |
| 31     | Guntur             | Prakasam             | Diversion of 1.85Ha in compartment No.376 of Sangam RF of Atmakur Range of Nellore Division for grant of Quarry lease for extraction of road metal and building stone in favour of Smt.D Mamatha Rani (Parivesh-2)          | 1.850                  | 1.850                                     | 1.850                            | Kanigiri/CH N Palli                                                | 15.31532579<br>.132938                                                                       | 0.00                      | 0.000  | 1.85                                      | 1.111 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0   |
| 32     | Guntur             | Prakasam             | Diversion of 1.13Ha of forest land for Extraction of road metal and building stone in Vadlapudi RF in Nellore Range and Division of SPS Nellore District. (Parivesh-2)                                                      | 1.130                  | 1.130                                     | 1.130                            | Kanigiri/CH N Palli                                                | 15.152812<br>79.132307                                                                       | 0.00                      | 0.000  | 1.13                                      | 0.679 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0   |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                         | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | Others (As per CA scheme) |       | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |        | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |       | Total financial (41+43+45) |       | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks                                                                                                                                                                                      |
|--------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|---------------------------|-------|----------------------------------------------------------------|--------|----------------------------|-------|--------------------------|-------|--------------------------------------------|-------|----------------------------|-------|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                                                             | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                       | Fin   | Phy                                                            | Fin    | Phy                        | Fin   | Phy                      | Fin   | Phy                                        | Fin   | Phy                        | Fin   | Fin                          |                       |                          |                      |                                                    |                                                                                                                                                                                              |
|        |                    |                      |                                                                                                                                                                                                                             |                                              |       |           |       |                                        |       |                           |       |                                                                |        |                            |       |                          |       |                                            |       |                            |       |                              |                       |                          |                      |                                                    |                                                                                                                                                                                              |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                           | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                        | 37    | 38                                                             | 39     | 40                         | 41    | 42                       | 43    | 44                                         | 45    | 46                         | 47    | 48                           | 49                    | 50                       | 51                   | 52                                                 |                                                                                                                                                                                              |
| 28     | Guntur             | Prakasam             | Diversion of 0.81 Ha of Forest Land for Maintain Safety Zone of Forest land for quarrying of Road metal in Comp No. 55, Vadlapudi RF, Nellore in favour of Sri D.Siva Kumar Reddy, Nellore which has already been diverted) | 0.00                                         | 0.000 | 0         | 0.000 | 0                                      | 0.000 | 0                         | 0.000 | 0.81                                                           | 1.000  | 0.86                       | 0.665 | 0.00                     | 0.000 | 0.00                                       | 0.000 | 0.00                       | 0.665 | 1.665                        | APFD                  | 1.4.25 to 31.3.26        | Increasing density   | 10 Years                                           | 1.1st Year main of Plantation<br>2. Over heads and Admn. Cost<br>3. 2 Nos. MPTs                                                                                                              |
| 29     | Guntur             | Prakasam             | Diversion of 1.5Ha of forest land for laying of Ghat Road from Marripudi side in favour of E.O. Sri Lakshmi Narasimha Swamy Temple, Podili (Stage-I) Erstwhile Markapur Division.                                           | 0.00                                         | 0.000 | 0         | 0.000 | 0                                      | 0.000 | 0                         | 0.000 | 1.50                                                           | 0.539  | 1.50                       | 0.496 | 0.00                     | 0.000 | 0.00                                       | 0.243 | 1.50                       | 0.739 | 1.278                        | APFD                  | 1.4.25 to 31.3.26        | Increasing density   | 10 Years                                           | 1. 1st Year Main of Plantations<br>2.Adminstration cost for preparation of U/s-24 notifications & fencing around the CA area                                                                 |
| 30     | Guntur             | Prakasam             | Diversion of 9.33ha of RF land for Up-gradation of NH 167B from Km. 99/103 to 191/050 Ie., SC Puram To Singarayakonda (Ond NH-16) to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Kadapa.   | LS                                           | 4.893 | 0         | 0.000 | 0                                      | 0.000 | 0                         | 0.000 | 18.66                                                          | 30.404 | 0.00                       | 0.000 | 0.25                     | 2.152 | 0.00                                       | 0.000 | 0.25                       | 2.152 | 32.556                       | APFD                  | 1.4.25 to 31.3.26        | Increasing density   | 1 Year                                             | 1.Rasing of Plantation<br>2.Maintenance of Nursery for casualties 0.028 Nos.<br>3.maintenance of 25000 Nos . Nursey<br>4. Over Heads wages to Watcher and Stationery for Division and Ranges |
| 31     | Guntur             | Prakasam             | Diversion of 1.85Ha in compartment No.376 of Sangam RF of Atmakur Range of Nellore Division for grant of Quarry lease for extraction of road metal and building stone in favour of Smt.D Mamatha Rani (Parivesh-2)          | 0.00                                         | 0.000 | 0         | 0.000 | 0                                      | 0.000 | 0                         | 0.000 | 1.85                                                           | 1.111  | 0.00                       | 0.000 | 0.00                     | 0.000 | 0.00                                       | 0.000 | 0.00                       | 0.000 | 1.111                        | APFD                  | 1.4.25 to 31.3.26        |                      | 1 Year                                             | 1. Advance operations<br>2. As per CA scheme tall plants to be purchsd at the time of raising of plantation                                                                                  |
| 32     | Guntur             | Prakasam             | Diversion of 1.13Ha of forest land for Extraction of road metal and building stone in Vadlapudi RF in Nellore Range and Division of SPS Nellore District. (Parivesh-2)                                                      | 0.00                                         | 0.000 | 0         | 0.000 | 0                                      | 0.000 | 0                         | 0.000 | 0.00                                                           | 0.679  | 0.00                       | 0.000 | 0.00                     | 0.000 | 0.00                                       | 0.000 | 0.00                       | 0.000 | 0.679                        | APFD                  | 1.4.25 to 31.3.26        |                      | 1 Year                                             | 1. Advance operations<br>2. As per CA scheme tall plants to be purchsd at the time of raising of plantation                                                                                  |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                         | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                                            | Geo-coordinates      | New works                 |         |                                           |       |                      |       |                                  |       |      |       |           |       |            |        |               |       |        |       |                     |       |
|--------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------|----------------------|---------------------------|---------|-------------------------------------------|-------|----------------------|-------|----------------------------------|-------|------|-------|-----------|-------|------------|--------|---------------|-------|--------|-------|---------------------|-------|
|        |                    |                      |                                                                                                                                                                                             |                        |                                           |                                  |                                                                                       |                      | Raising of CA Plantations |         | Advance Operations for next year planting |       | Raising of Nurseries |       | Construction of Boundary pillars |       | RFDs |       | CPTs/CCTs |       | Check Dams |        | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       |
|        |                    |                      |                                                                                                                                                                                             |                        |                                           |                                  |                                                                                       |                      | Phy                       | Fin     | Phy                                       | Fin   | Phy                  | Fin   | Phy                              | Fin   | Phy  | Fin   | Phy       | Fin   | Phy        | Fin    | Phy           | Fin   | Phy    | Fin   |                     |       |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                           | 5                      | 6                                         | 7                                | 8                                                                                     | 9                    | 10                        | 11      | 12                                        | 13    | 14                   | 15    | 16                               | 17    | 18   | 19    | 20        | 21    | 22         | 23     | 24            | 25    | 26     | 27    | 28                  | 29    |
|        |                    |                      | Left over funds                                                                                                                                                                             |                        |                                           |                                  |                                                                                       |                      |                           |         |                                           |       |                      |       |                                  |       |      |       |           |       |            |        |               |       |        |       |                     |       |
| 33     | Guntur             | Prakasam             | Quarry lease for Road Metal & Gravel in 3.9312 Ha., in F/o Sri.S.Ranga Swamy , Tadepalli (V) & (M) of Guntur District (Stage-II)                                                            | 3.974                  | 3.974                                     | 0.000                            | Sy.No.120, 111/5 and 112/1 of Venkatayacheruvu (V) CS Puram (M) Kanigiri Range (NFL)  | 15.21164 79.15797    | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                | 0.000 | 0    | 0.000 | 0         | 0.000 | 0          | 0.000  | 0             | 0.000 | 0      | 0.000 | 0                   | 0     |
| 34     | Guntur             | Prakasam             | Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)                                                                                                    | 4.001                  | 4.001                                     | 0.000                            | Sy.No.120, 172/1 and 172/2 of Venkatayacheruvu (V), CS Puram (M) Kanigiri Range (NFL) | 15.21849 79.21467    | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                | 0.000 | 0    | 0.000 | 0         | 0.000 | 0          | 0.000  | 0             | 0.000 | 0      | 0.000 | 0                   | 0     |
| 35     | Guntur             | Prakasam             | Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatnam Steel Project (Rastriya Ispact) | 370.000                | 370.000                                   | 0.000                            | Kanigiri & B.Peta & Ongole                                                            | 15.264625, 79.516420 | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                | 0.000 | 0    | 0.000 | 0         | 0.000 | 0          | 0.000  | 0             | 0.000 | 0      | 0.000 | 0                   | 0     |
| 36     | Guntur             | Prakasam             | Konapalli Seetharam Puram Road in f/o R&B Dept.,                                                                                                                                            | 11.200                 | 11.200                                    | 0.000                            | Prkasam/ Kanigiri                                                                     | 15.28897, 79.29781   | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                | 0.000 | 0    | 0.000 | 0         | 0.000 | 0          | 0.000  | 0             | 0.000 | 0      | 0.000 | 0                   | 0     |
| 37     | Guntur             | Prakasam             | Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)                                                                                                                            | 37.760                 | 37.760                                    | 0.000                            | Kanigiri/ Gudipatipalli/ Gudiplatipalli                                               | 15.43218, 79.24886   | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                | 0.000 | 0    | 0.000 | 0         | 0.000 | 0          | 0.000  | 0             | 0.000 | 0      | 0.000 |                     | 0     |
| 38     | Guntur             | Prakasam             | Mining lease for limestone in F/o KCP Limited, Macherla                                                                                                                                     | 24.360                 | 24.360                                    | 0.000                            | Kanigiri/ Gudipatipalli/ Gudipatipalli                                                | 15.43511, 79.24642   | 0.00                      | 0.000   | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                | 0.000 | 0    | 0.000 | 0         | 0.000 | 0          | 0.000  | 0             | 0.000 | 0      | 0.000 |                     | 0     |
|        |                    |                      | Prakasam Division total :                                                                                                                                                                   | 763.355                | 692.275                                   | 74.060                           |                                                                                       |                      | 76.660                    | 122.082 | 2.980                                     | 1.790 | 0.028                | 0.455 | 0                                | 0.000 | 0    | 0.000 | 501       | 0.000 | 6.00       | 10.000 | 0             | 0.000 | 42     | 5.019 | 0.000               | 0.000 |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                          | New works                                    |        |           |       | Maintenance works                       |       |                           |       |                                                                |         |                            |        |                          |       |                                            |        | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks             |                            |                                                                                                                                                                                                   |
|--------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|-----------|-------|-----------------------------------------|-------|---------------------------|-------|----------------------------------------------------------------|---------|----------------------------|--------|--------------------------|-------|--------------------------------------------|--------|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|---------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                              | Project Over Heads / Administrative Charges. |        | Trainings |       | Nursery Infrastructur e and Development |       | Others (As per CA scheme) |       | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |         | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |        |                              |                       |                          |                      |                                                    |                     | Total financial (41+43+45) |                                                                                                                                                                                                   |
|        |                    |                      |                                                                                                                                                                                              | Phy                                          | Fin    | Phy       | Fin   | Phy                                     | Fin   | Phy                       | Fin   | Phy                                                            | Fin     | Phy                        | Fin    | Phy                      | Fin   | Phy                                        | Fin    |                              |                       |                          |                      |                                                    |                     | Phy                        | Fin                                                                                                                                                                                               |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                            | 30                                           | 31     | 32        | 33    | 34                                      | 35    | 36                        | 37    | 38                                                             | 39      | 40                         | 41     | 42                       | 43    | 44                                         | 45     | 46                           | 47                    | 48                       | 49                   | 50                                                 | 51                  | 52                         |                                                                                                                                                                                                   |
|        |                    |                      | Left over funds                                                                                                                                                                              |                                              |        |           |       |                                         |       |                           |       |                                                                | 0.000   |                            |        | 0.00                     |       |                                            |        |                              | 0.000                 |                          |                      |                                                    |                     |                            |                                                                                                                                                                                                   |
| 33     | Guntur             | Prakasam             | Quarry lease for Road Metal & Gravel in 3.9312 Ha., in F/o Sri.S.Ranga Swamy , Tadepalli (V) & (M) of Guntur District (Stage-II)                                                             | 0.00                                         | 3.000  | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000 | 0.00                                                           | 3.000   | 0.00                       | 0.000  | 0.00                     | 0.000 | 3.97                                       | 6.765  | 3.97                         | 6.765                 | 9.765                    | APFD                 | 1.4.25 to 31.3.26                                  | Increasi ng density | 1 Year                     | Raising and maintenance of Nursery in 6x12 bag size for filling of gaps in CA plantation and including devolpoment of Nursery infrastructure and Over Heads ( wages to DEO & NTM) and             |
| 34     | Guntur             | Prakasam             | Quarries lease for Road Metal & Gravel in 4.0004 Ha., in f/o Sri.K.Siva Reddy (Stage-II)                                                                                                     | LS                                           | 4.000  | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000 | 0.00                                                           | 4.000   | 0.00                       | 0.000  | 0.00                     | 0.000 | 4.00                                       | 5.900  | 4.00                         | 5.900                 | 9.900                    | APFD                 | 1.4.25 to 31.3.26                                  | Increasi ng density | 1 Year                     | Raising and maintenance of Nursery in 6x12 bag size for filling of gaps in CA plantation and including devolpoment of Nursery                                                                     |
| 35     | Guntur             | Prakasam             | Diversion of 900 Ha of Forest Land for renewal of mining lease for Jaggayyapeta lime stone mining by Rashtriya Ispat Nigam in Krishna Dist f/o Visakhapatnam Steel Project (Rastriya Ispact) | LS                                           | 5.000  | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000 | 0.00                                                           | 5.000   | 0.00                       | 0.000  | 0.00                     | 0.000 | 370.00                                     | 7.925  | 320.00                       | 7.925                 | 12.925                   | APFD                 | 1.4.25 to 31.3.26                                  | Increasi ng density | 1 Year                     | Raising and maintenance of Nursery in 6x12 bag size for filling of gaps in CA plantation and including devolpoment of Nursery infrastructure. 2.Over Heads (providing technical                   |
| 36     | Guntur             | Prakasam             | Konapalli Seetharam Puram Road in f/o R&B Dept.,                                                                                                                                             | LS                                           | 2.000  | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000 | 0.00                                                           | 2.000   | 0.00                       | 0.000  | 0.00                     | 0.000 | 11.20                                      | 5.925  | 11.20                        | 5.925                 | 7.925                    | APFD                 | 1.4.25 to 31.3.26                                  | Increasi ng density | 1 Year                     | Over Heads (providing technical requirements to CF Camp office) and Raising and maintenance of Nursery in 6x12 bag size for filling of gaps in CA plantation and including devolpoment of Nursery |
| 37     | Guntur             | Prakasam             | Extraction of Lime Stone in favour of M/s KCP Limited (37.76 Ha)                                                                                                                             | LS                                           | 3.000  |           | 0.000 |                                         | 0.000 | 0                         | 0.000 | 0.00                                                           | 3.000   | 0.00                       | 0.000  | 0.00                     | 0.000 | 37.60                                      | 3.241  | 37.60                        | 3.241                 | 6.241                    | APFD                 | 1.4.25 to 31.3.26                                  | Increasi ng density | 1 Year                     | Raising and maintenance of Nursery in 6x12 bag size for filling of gaps in CA plantation and including devolpoment                                                                                |
| 38     | Guntur             | Prakasam             | Mining lease for limestone in F/o KCP Limited, Macherla                                                                                                                                      | LS                                           | 10.000 | 0         | 0.000 |                                         | 0.000 | 0                         | 0.000 | 0.00                                                           | 10.000  | 0.00                       | 0.000  | 0.00                     | 0.000 | 24.36                                      | 2.000  | 24.36                        | 2.000                 | 12.000                   | APFD                 | 1.4.25 to 31.3.26                                  | Increasi ng density | 1 Year                     | Devolpoment of Nursery infrastructure and Raising and maintenance of Nursery in 6x12 bag size for filling of gaps in CA plantation                                                                |
|        |                    |                      | Prakasam Division total :                                                                                                                                                                    | 0.000                                        | 87.448 | 0         | 0.000 | 0                                       | 0.000 | 0                         | 0.000 | 21.080                                                         | 226.794 | 290.470                    | 21.158 | 0.250                    | 2.152 | 402.135                                    | 32.384 | 641.995                      | 55.694                | 282.488                  |                      |                                                    |                     |                            |                                                                                                                                                                                                   |



Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                            | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                                                         | Geo-coordinates                                                                                                    | New works                 |       |                                           |       |                      |       |                                   |       |      |       |            |      |            |       |               |       |        |       |                     |      |
|--------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|------|-------|------------|------|------------|-------|---------------|-------|--------|-------|---------------------|------|
|        |                    |                      |                                                                                                                                                                                                                                                                |                        |                                           |                                  |                                                                                                    |                                                                                                                    | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |      | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |      |
|        |                    |                      |                                                                                                                                                                                                                                                                |                        |                                           |                                  |                                                                                                    |                                                                                                                    | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin  | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |                     |      |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                              | 5                      | 6                                         | 7                                | 8                                                                                                  | 9                                                                                                                  | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18   | 19    | 20         | 21   | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29   |
| 39     | Guntur             | Nellore              | Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa. | 0.225KM                | 0.225 KM                                  | 0.000                            | DFL (Along the road from Dornala T Junction to Atmakur) Singanapalli RF Comp.413 Singanapalli Beat | Road Bit-I 14.692954, 79.183657, 14.680031, 79.197007<br>Bit-II 14.6743932 79.30645732 , 14.67446216 79.30629734 . | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 40     | Guntur             | Nellore              | Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (Stage-I)                                                             | 4.000                  | 4.000                                     | 0.000                            | DFL (Srikolanu RF, Compt., No. 370) Sangam Beat                                                    | 14.68650, 79.79348 & 14.68475, 79.79289                                                                            | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 2.894Km                | 2.894 Km                                  | 0.000                            | Singanapalli RF                                                                                    | 14.63325, 79.22255 & 14.70201, 79.20747                                                                            | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 41     | Guntur             | Nellore              | Diversion of 33.459Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-II)                                                        | 8.3 Km                 | 8.3Km                                     | 0.000                            | Pendchalakona                                                                                      | 14.440160, 79.376496                                                                                               | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 42     | Guntur             | Nellore              | Diversion of 365.66 Ha., of forest land in Compt. No. 113,114,115,116 and 117 of Gaani RF, Kurnool Range, Kurnool Division for establishment of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd, Hyderabad.         | 62.990                 | 62.990                                    | 0.000                            | Kamireddipadu PF.                                                                                  | 14.58647, 70.36871                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 60.760                 | 60.760                                    | 0.000                            | Dubagunta-A PF,                                                                                    | 14.75030, 79.58141                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0.000                  | 0.000                                     |                                  | Punugodu nursery                                                                                   | 14.68450, 79.61798                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 32.060                 | 32.060                                    | 0.000                            | Dubagunta-B PF,                                                                                    | 14.74012, 79.57996                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0.000                  | 0.000                                     | 0.000                            | Punugodu nursery                                                                                   | 14.68450, 79.61798                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 24.580                 | 24.580                                    | 0.000                            | Dubagunta-C PF,                                                                                    | 14.75013, 79.57804                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0.000                  | 0.000                                     | 0.000                            | Punugodu nursery                                                                                   | 14.68450, 79.61798                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 34.270                 | 34.270                                    | 0.000                            | Kamireddipadu Extn-I PF,                                                                           | 14.58925, 79.35908                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0.000                  | 0.000                                     | 0.000                            | Punugodu nursery                                                                                   | 14.68450, 79.61798                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 43.770                 | 43.770                                    | 0.000                            | Kamireddipadu Extn-II PF,                                                                          | 14.57153, 79.35338                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0.000                  | 0.000                                     | 0.000                            | Punugodu nursery                                                                                   | 14.68450, 79.61798                                                                                                 | 0.00                      | 0.000 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                            |                                              |       |           |       | New works                               |      |                           |       |                                                                |       | Maintenance works          |       |                          |      |                                            |      |                            |        | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks                                                                                                                              |
|--------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------|-----------|-------|-----------------------------------------|------|---------------------------|-------|----------------------------------------------------------------|-------|----------------------------|-------|--------------------------|------|--------------------------------------------|------|----------------------------|--------|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                                                                                                | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructur e and Development |      | Others (As per CA scheme) |       | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |       | Maintenance of Plantations |       | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) |      | Total financial (41+43+45) |        |                              |                       |                          |                      |                                                    |                                                                                                                                      |
|        |                    |                      |                                                                                                                                                                                                                                                                | Phy                                          | Fin   | Phy       | Fin   | Phy                                     | Fin  | Phy                       | Fin   | Phy                                                            | Fin   | Phy                        | Fin   | Phy                      | Fin  | Phy                                        | Fin  | Phy                        | Fin    | Phy                          |                       |                          |                      |                                                    |                                                                                                                                      |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                              | 30                                           | 31    | 32        | 33    | 34                                      | 35   | 36                        | 37    | 38                                                             | 39    | 40                         | 41    | 42                       | 43   | 44                                         | 45   | 46                         | 47     | 48                           | 49                    | 50                       | 51                   | 52                                                 |                                                                                                                                      |
| 39     | Guntur             | Nellore              | Diversion of 0.933 ha of RF land for Up-gradation of existing road from Km. 641/000 to 643/083 and from Km.657/000 to Km.657/478 of NH -67 to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in F/o.EE, (R&B) NH Division, Kadapa. | LS                                           | 0.880 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | Ls                                                             | 0.880 | 0.225KM                    | 0.23  | 0.000                    | 0.00 | 0                                          | 0.00 | 0.225 Km                   | 0.230  | 1.110                        | APFD                  | 2025-26                  | Density              | 1Year                                              | 6th year maint. Of Avenue Plantation during 2025-26 and contingecies / Over head charges for renumarion of NTM working in DFO Office |
| 40     | Guntur             | Nellore              | Diversion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa (Stage-I)                                                             | Ls                                           | 1.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 1.000 | 4.00                       | 1.40  | 0.000                    | 0.00 | 0                                          | 0.00 | 4.00                       | 1.404  | 2.404                        | APFD                  | 2025-26                  | Density              | 4Years                                             | 3rd year maint. Of plantation in degraded Srikolanu RF during 2025-26 and O/H proposed                                               |
|        |                    |                      |                                                                                                                                                                                                                                                                | Ls                                           | 2.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 2.000 | 2.894KM                    | 2.89  | 0.000                    | 0.00 | 0                                          | 0.00 | 2.894 Km                   | 2.890  | 4.890                        | APFD                  | 2025-26                  | Density              | 7 Years                                            | 6th year maint. of Avenue along diverted NH of 2.894 KM during 2025-26 and O/h proposed                                              |
| 41     | Guntur             | Nellore              | Diversion of or 33.459Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-II)                                                     | LS                                           | 2.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 2.000 | 8.3KM                      | 5.61  | 0.000                    | 0.00 | 0                                          | 0.00 | 8.3Km                      | 5.610  | 7.610                        | APFD                  | 2025-26                  | Density              | 4 Years                                            | 3rd year maint. of Avenue along NH in diverted RF. and O/H proposed for wages to TM & NTM and office contingencies.                  |
| 42     | Guntur             | Nellore              | Diversion of 365.66 Ha., of forest land in Compt. No. 113,114,115,116 and 117 of Gaani RF, Kurnool Range, Kurnool Division for establishment of integrated Renewable Energy Project, Pinnapuram in favour of M/s Greenko Energies Pvt. Ltd, Hyderabad.         | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 62.99                      | 23.94 | 0.000                    | 0.00 | 0                                          | 0.00 | 62.99                      | 23.940 | 23.940                       | APFD                  | 2025-26                  | Density              | 7 Years                                            | 3rd year maint. Of plantation                                                                                                        |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 60.76                      | 57.45 | 0.000                    | 0.00 | 0                                          | 0.00 | 60.76                      | 57.450 | 57.450                       | APFD                  | 2025-26                  | Density              | 9 Years                                            | 1st maint. Of plantation in Dubaigunta A block                                                                                       |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 0.00                       | 0.00  | 0.169                    | 1.35 | 0                                          | 0.00 | 16876                      | 1.350  | 1.350                        | APFD                  | 2025-26                  | Density              | 1 Year                                             | Maint. of nursery for casualities in 1st year                                                                                        |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 32.06                      | 30.36 | 0.000                    | 0.00 | 0                                          | 0.00 | 32.06                      | 30.360 | 30.360                       | APFD                  | 2025-26                  | Density              | 9 Years                                            | 1st maint. Of plantation in Dubaigunta B block                                                                                       |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 0.00                       | 0.00  | 0.089                    | 0.71 | 0                                          | 0.00 | 8900                       | 0.712  | 0.712                        | APFD                  | 2025-26                  | Density              | 1 Year                                             | Maint. of nursery for casualities in 1st year                                                                                        |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 24.58                      | 23.28 | 0.000                    | 0.00 | 0                                          | 0.00 | 24.58                      | 23.280 | 23.280                       | APFD                  | 2025-26                  | Density              | 9 Years                                            | 1st maint. Of plantation in Dubaigunta C block                                                                                       |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 0.00                       | 0.00  | 0.068                    | 0.55 | 0                                          | 0.00 | 6827                       | 0.550  | 0.550                        | APFD                  | 2025-26                  | Density              | 1 Year                                             | Maint. of nursery                                                                                                                    |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 34.27                      | 32.45 | 0.000                    | 0.00 | 0                                          | 0.00 | 34.27                      | 32.450 | 32.450                       | APFD                  | 2025-26                  | Density              | 9 Years                                            | 1st year maint. Of plantation in Kamireddipadu Extn-I                                                                                |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 0.00                       | 0.00  | 0.095                    | 0.76 | 0                                          | 0.00 | 9518                       | 0.761  | 0.761                        | APFD                  | 2025-26                  | Density              | 1 Year                                             | Maint. of nursery for casualities in 1st year                                                                                        |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 43.77                      | 41.45 | 0.000                    | 0.00 | 0                                          | 0.00 | 43.77                      | 41.450 | 41.450                       | APFD                  | 2025-26                  | Density              | 9 Years                                            | 1st year maint. Of plantation in Kamireddipadu Extn-II block                                                                         |
|        |                    |                      |                                                                                                                                                                                                                                                                | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000 | 0.00                       | 0.00  | 0.122                    | 0.97 | 0                                          | 0.00 | 12157                      | 0.973  | 0.973                        | APFD                  | 2025-26                  | Density              | 1 Year                                             | Maint. of nursery for casualities in 1st year                                                                                        |

Guntur Circle

| Sl. No | Name of the Circle                       | Name of the Division | Name of the Project                                                                                                                                                                                                                                 | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)                                    | Geo-coordinates    | New works                 |        |                                           |       |                      |       |                                   |       |      |       |            |       |            |       |               |       |        |       |                     |       |      |       |
|--------|------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|---------------------------------------------------------------|--------------------|---------------------------|--------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|------|-------|------------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|------|-------|
|        |                                          |                      |                                                                                                                                                                                                                                                     |                        |                                           |                                  |                                                               |                    | Raising of CA Plantations |        | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |       | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       |      |       |
|        |                                          |                      |                                                                                                                                                                                                                                                     |                        |                                           |                                  |                                                               |                    | Phy                       | Fin    | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |                     |       |      |       |
| 1      | 2                                        | 3                    | 4                                                                                                                                                                                                                                                   | 5                      | 6                                         | 7                                | 8                                                             | 9                  | 10                        | 11     | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18   | 19    | 20         | 21    | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29    |      |       |
| 43     |                                          |                      |                                                                                                                                                                                                                                                     | 118.890                | 118.890                                   | 0.000                            | Kothapeta PF                                                  | 14.96251, 79.45566 | 0.00                      | 0.000  | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00  |      |       |
|        |                                          |                      |                                                                                                                                                                                                                                                     | 0.000                  | 0.000                                     | 0.000                            | Kaniyampadu nursery                                           | 14.98714, 79.45796 | 0.00                      | 0.000  | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 | 0    | 0.00  |
|        |                                          |                      |                                                                                                                                                                                                                                                     | 165.000                | 165.000                                   | 0.000                            | DFL, Mittatmakur RF, Sydapuram                                | 14.22298, 79.08056 | 0.00                      | 0.000  | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 | 0    | 0.00  |
|        | DFL Marupuru RF, Marupur Beat, Compt.44  | 14.07569, 79.93773   | 0.00                                                                                                                                                                                                                                                |                        |                                           |                                  | 0.000                                                         | 0.00               | 0.000                     | 0.00   | 0.000                                     | 0     | 0.000                | 0     | 0.000                             | 0     | 0.00 | 0     | 0.000      | 0     | 0.000      | 0     | 0.000         | 0     | 0.000  | 0     | 0.000               | 0     | 0.00 |       |
|        | DFL Toderu RF, Marupur Beat, Compt.44    | 14.41900, 79.78366   | 0.00                                                                                                                                                                                                                                                |                        |                                           |                                  | 0.000                                                         | 0.00               | 0.000                     | 0.00   | 0.000                                     | 0     | 0.000                | 0     | 0.000                             | 0     | 0.00 | 0     | 0.000      | 0     | 0.000      | 0     | 0.000         | 0     | 0.000  | 0     | 0.000               | 0     | 0.00 |       |
|        | DFL Marupuru RF, Marupur Beat, Compt.44  | 14.36672, 79.78494,  | 0.00                                                                                                                                                                                                                                                |                        |                                           |                                  | 0.000                                                         | 0.00               | 0.000                     | 0.00   | 0.000                                     | 0     | 0.000                | 0     | 0.000                             | 0     | 0.00 | 0     | 0.000      | 0     | 0.000      | 0     | 0.000         | 0     | 0.000  | 0     | 0.000               | 0     | 0.00 |       |
|        | DFL Marupuru RF, Marupuru Beat, Compt.47 | 14.39223, 79.79816   | 0.00                                                                                                                                                                                                                                                |                        |                                           |                                  | 0.000                                                         | 0.00               | 0.000                     | 0.00   | 0.000                                     | 0     | 0.000                | 0     | 0.000                             | 0     | 0.00 | 0     | 0.000      | 0     | 0.000      | 0     | 0.000         | 0     | 0.000  | 0     | 0.000               | 0     | 0.00 |       |
|        | DFL Marupur RF, Marupur Beat, Compt.47   | 14.37743, 79.78473   | 0.00                                                                                                                                                                                                                                                |                        |                                           |                                  | 0.000                                                         | 0.00               | 0.000                     | 0.00   | 0.000                                     | 0     | 0.000                | 0     | 0.000                             | 0     | 0.00 | 0     | 0.000      | 0     | 0.000      | 0     | 0.000         | 0     | 0.000  | 0     | 0.000               | 0     | 0.00 |       |
|        | DFL Marupur RF, Marupur Beat, Compt.47   | 14.37631, 79.77619   | 0.00                                                                                                                                                                                                                                                |                        |                                           |                                  | 0.000                                                         | 0.00               | 0.000                     | 0.00   | 0.000                                     | 0     | 0.000                | 0     | 0.000                             | 0     | 0.00 | 0     | 0.000      | 0     | 0.000      | 0     | 0.000         | 0     | 0.000  | 0     | 0.000               | 0     | 0.00 |       |
|        | DFL Turupurpondal RF, Sydapuram Beat,    | 14.20561, 79.79005   | 0.00                                                                                                                                                                                                                                                | 0.000                  | 0.00                                      | 0.000                            | 0.00                                                          | 0.000              | 0                         | 0.000  | 0                                         | 0.000 | 0                    | 0.00  | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.00  |                     |       |      |       |
| 44     | Guntur                                   | Nellore              | Diversion of 2.72Ha. of forest land in compt.No.393, Ravuru RF, compt.no.392 of Ramayapatnam RF in Nellore Division for laying of Petroleum pipe line with OFC from Krishnapatnam- Hyd in f/o BPCL, Hyd. (Stage-I)                                  | 0.000                  | 0.000                                     | 5.480                            | DFL Veerepalli RF, Mocherla Beat, Tettu section Kavali range. | 15.08592, 79.97372 | 5.48                      | 8.020  | 0.00                                      | 0.000 | 0.0000               | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00  |      |       |
| 45     | Guntur                                   | Nellore              | Diversion of 5.94Ha. of forest land in Nellore Division for upgradation of NH-167B from Km 58/500 to 62/963 ie., from Porumalli to CS Puranm to two lane with paved shoulders under NHDP-IV in AP F/o EE, (R&B) NH Division, Vijayawada. (Stage-II) | 0.000                  | 0.000                                     | 12.000                           | DFL Guderipalem RF, Compt.475, Udayagiri Range, Nellore       | 15.88789, 79.41896 | 12.00                     | 17.563 | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00  | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00  |      |       |
|        |                                          |                      |                                                                                                                                                                                                                                                     |                        |                                           |                                  | DFL Guderipalem RF, Compt.475, Udayagiri Range,               | 15.88789, 79.41896 | 500 Nos                   | 3.290  | 0.00                                      | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.000 | 0          | 0.00  | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 | 0    | 0.000 |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                 | Project Over Heads / Administrative Charges.                                                                                                                                                   |       |           |       | Trainings                               |      | New works                 |        |                                                                |        | Maintenance works          |        |                          |       |                                            |      |                            |         | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks                                                                                             |                                                                                                                                                                                                                                        |
|--------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------|-------|-----------------------------------------|------|---------------------------|--------|----------------------------------------------------------------|--------|----------------------------|--------|--------------------------|-------|--------------------------------------------|------|----------------------------|---------|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                                                                                     | Project Over Heads / Administrative Charges.                                                                                                                                                   |       | Trainings |       | Nursery Infrastructur e and Development |      | Others (As per CA scheme) |        | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |        | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |      | Total financial (41+43+45) |         |                              |                       |                          |                      |                                                    |                                                                                                     |                                                                                                                                                                                                                                        |
|        |                    |                      |                                                                                                                                                                                                                                                     | Phy                                                                                                                                                                                            | Fin   | Phy       | Fin   | Phy                                     | Fin  | Phy                       | Fin    | Phy                                                            | Fin    | Phy                        | Fin    | Phy                      | Fin   | Phy                                        | Fin  | Phy                        | Fin     | Phy                          |                       |                          |                      |                                                    |                                                                                                     | Fin                                                                                                                                                                                                                                    |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                                   | 30                                                                                                                                                                                             | 31    | 32        | 33    | 34                                      | 35   | 36                        | 37     | 38                                                             | 39     | 40                         | 41     | 42                       | 43    | 44                                         | 45   | 46                         | 47      | 48                           | 49                    | 50                       | 51                   | 52                                                 |                                                                                                     |                                                                                                                                                                                                                                        |
| 43     |                    |                      |                                                                                                                                                                                                                                                     | 0                                                                                                                                                                                              | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000  | 0.00                                                           | 0.000  | 118.89                     | 112.59 | 0.000                    | 0.00  | 0                                          | 0.00 | 118.89                     | 112.590 | 112.590                      | APFD                  | 2025-26                  | Density              | 9 Years                                            | 1st year maint. of plantation in Kothapeta Block                                                    |                                                                                                                                                                                                                                        |
|        |                    |                      |                                                                                                                                                                                                                                                     | 0                                                                                                                                                                                              | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000  | 0.00                                                           | 0.000  | 0.00                       | 0.00   | 0.330                    | 2.64  | 0                                          | 0.00 | 33022                      | 2.641   | 2.641                        | APFD                  | 2025-26                  | Density              | 1 Year                                             | Maint. of nursery for casualties in 1st year                                                        |                                                                                                                                                                                                                                        |
|        |                    |                      | Nellore                                                                                                                                                                                                                                             | Diversion of 313.63 Ha. of forest land in SPSR Nellore District for Additional requirement for construction of distributaires system i.e., 1 to 9 branch canals under KP Canal System of (TGP) | Ls    | 11.225    | 0     | 0.000                                   | 0    | 0.00                      | 0      | 0.000                                                          | 0.00   | 11.225                     | 20.00  | 2.43                     | 0.000 | 0.00                                       | 0    | 0.00                       | 20.00   | 2.434                        | 13.659                | APFD                     | 2025-26              | Density                                            | 6 Years                                                                                             | 1) 4th year maint of 2021 Mittatmakur Plantation<br>2) Over heads towards engaging DEO/ TM/ NTM for uploading of e green watch and maint. Of records/ Office stationery, computer accessories etc. In Nellore division & Circle office |
|        |                    |                      |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                | 0     | 0.000     | 0     | 0.000                                   | 0    | 0.00                      | 0      | 0.000                                                          | 0.00   | 0.000                      | 20.00  | 0.63                     | 0.000 | 0.00                                       | 0    | 0.00                       | 20.00   | 0.632                        | 0.632                 | APFD                     | 2025-26              | Density                                            | 4 Years                                                                                             | 6th year miant. Of 2019 Marupuru plot                                                                                                                                                                                                  |
|        |                    |                      |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                | 0     | 0.000     | 0     | 0.000                                   | 0    | 0.00                      | 0      | 0.000                                                          | 0.00   | 0.000                      | 23.00  | 0.73                     | 0.000 | 0.00                                       | 0    | 0.00                       | 23.00   | 0.727                        | 0.727                 | APFD                     | 2025-26              | Density                                            | 3 Years                                                                                             | 7th year maitn. Of 2018 Toderu Plot                                                                                                                                                                                                    |
|        |                    |                      |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                | 0     | 0.000     | 0     | 0.000                                   | 0    | 0.00                      | 0      | 0.000                                                          | 0.00   | 0.000                      | 22.00  | 0.70                     | 0.000 | 0.00                                       | 0    | 0.00                       | 22.00   | 0.695                        | 0.695                 | APFD                     | 2025-26              | Density                                            | 3 Years                                                                                             | 7th year maitn. Of 2018 Marupuru Plot                                                                                                                                                                                                  |
|        |                    |                      |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                | 0     | 0.000     | 0     | 0.000                                   | 0    | 0.00                      | 0      | 0.000                                                          | 0.00   | 0.000                      | 20.00  | 0.63                     | 0.000 | 0.00                                       | 0    | 0.00                       | 20.00   | 0.632                        | 0.632                 | APFD                     | 2025-26              | Density                                            | 2 Years                                                                                             | 8th year maint. Of 2017 Marupur plot                                                                                                                                                                                                   |
|        |                    |                      |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                | 0     | 0.000     | 0     | 0.000                                   | 0    | 0.00                      | 0      | 0.000                                                          | 0.00   | 0.000                      | 20.00  | 0.63                     | 0.000 | 0.00                                       | 0    | 0.00                       | 20.00   | 0.632                        | 0.632                 | APFD                     | 2025-26              | Density                                            | 2 Years                                                                                             | 8th year maint. Of 2017 Marupur Bit I plot                                                                                                                                                                                             |
|        |                    |                      |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                | 0     | 0.000     | 0     | 0.000                                   | 0    | 0.00                      | 0      | 0.000                                                          | 0.00   | 0.000                      | 20.00  | 0.63                     | 0.000 | 0.00                                       | 0    | 0.00                       | 20.00   | 0.632                        | 0.632                 | APFD                     | 2025-26              | Density                                            | 2 Years                                                                                             | 8th year maint. Of 2017 Marupur Bit II plot                                                                                                                                                                                            |
|        |                    |                      |                                                                                                                                                                                                                                                     |                                                                                                                                                                                                | 0     | 0.000     | 0     | 0.000                                   | 0    | 0.00                      | 0      | 0.000                                                          | 0.00   | 0.000                      | 20.00  | 0.63                     | 0.000 | 0.00                                       | 0    | 0.00                       | 20.00   | 0.632                        | 0.632                 | APFD                     | 2025-26              | Density                                            | 2 Years                                                                                             | 8th year maint. Of 2017 Turupupondla plot                                                                                                                                                                                              |
| 44     | Guntur             | Nellore              | Diversion of 2.72Ha. of forest land in compt.No.393, Ravuru RF, compt.no.392 of Ramayapatnam RF in Nellore Division for laying of Petroleum pipe line with OFC from Krishnapatnam- Hyd in f/o BPCL, Hyd. (Stage-I)                                  | 0                                                                                                                                                                                              | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000  | 0.00                                                           | 8.020  | 0.00                       | 0.00   | 0.074                    | 0.65  | 0                                          | 0.00 | 7400                       | 0.650   | 8.670                        | APFD                  | 2025-26                  | Density              | 10 Years                                           | 1.Raising of plantation<br>2. Maint. of nursey                                                      |                                                                                                                                                                                                                                        |
| 45     | Guntur             | Nellore              | Diversion of 5.94Ha. of forest land in Nellore Division for upgradation of NH-167B from Km 58/500 to 62/963 ie., from Porumalli to CS Puranm to two lane with paved shoulders under NHDP-IV in AP F/o EE, (R&B) NH Division, Vijayawada. (Stage-II) | 0                                                                                                                                                                                              | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 1                         | 10.000 | 0.00                                                           | 27.563 | 0.00                       | 0.00   | 0.133                    | 1.17  | 0                                          | 0.00 | 13332                      | 1.170   | 28.733                       | APFD                  | 2025-26                  | Density              | 10 Years                                           | 1.Raising of plantation<br>2. Maint. of nursey<br>3.Solarpump system & Digging of borewell (col-37) |                                                                                                                                                                                                                                        |
|        |                    |                      |                                                                                                                                                                                                                                                     | 0                                                                                                                                                                                              | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000  | 0.00                                                           | 3.290  | 0.00                       | 0.00   | 0.000                    | 0.00  | 0                                          | 0.00 | 0.00                       | 0.000   | 3.290                        | APFD                  | 2025-26                  | Density              | 3 Years                                            | Raising of 500 Nos of RS plants                                                                     |                                                                                                                                                                                                                                        |

Guntur Circle

| Sl. No                                        | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                                                                                    | CA Stipulation<br>(in Ha) | CA Plantation Raised upto 2024-25<br>(in Ha) | CA Proposed for 2025-26.<br>(in Ha) | Location<br>(NFL/DFL details)                                                         | Geo-coordinates                                                                                                      | New works                 |       |                                           |       |                      |       |                                   |       |      |       |            |      |            |       |               |       |        |       |                     |      |
|-----------------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|-----------------------------------|-------|------|-------|------------|------|------------|-------|---------------|-------|--------|-------|---------------------|------|
|                                               |                    |                      |                                                                                                                                                                                                                                                                                                                        |                           |                                              |                                     |                                                                                       |                                                                                                                      | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of Nurseries |       | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |      | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |      |
|                                               |                    |                      |                                                                                                                                                                                                                                                                                                                        |                           |                                              |                                     |                                                                                       |                                                                                                                      | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin  | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |                     |      |
| 1                                             | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                      | 5                         | 6                                            | 7                                   | 8                                                                                     | 9                                                                                                                    | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                | 17    | 18   | 19    | 20         | 21   | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29   |
| 46                                            | Guntur             | Nellore              | For Railway Tripling and Electrification line between Vijayawada-Gudur (0.46 ha) (stage-II)                                                                                                                                                                                                                            | 0.315                     | 0.315                                        | 0.000                               | Compt.no.386 of chagollu RF of Kavali Range of 10 times the no.of trees to be felled. | 15.13179, 79.998634                                                                                                  | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.00                 | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 47                                            | Guntur             | Nellore              | Diversion of 10.02 ha., of forest land in Sy.no.505 of Chaganam (V) (Compt. no.108)&Sy.no.528 of Molakapundla (V), (Compt.No.107) of Sydapuram Mandal of SPSR Nellore District for grant of quarry lease of Mica, Quartz & Feldspar in favor of M/s Krishna Mining                                                     | 0.000                     | 0.000                                        | 10.020                              | NFL' Sy.No.802/2 , Nellore Range                                                      | 14.20102007 79.72016703                                                                                              | 0.000                     | 0.000 | 10.020                                    | 8.352 | 0.1560               | 2.473 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 48                                            | Guntur             | Nellore              | Quarry lease in Compt No.450 of Yerragonda R.F, Tummagunta village, Kanigiri Mandal, Prakasam District (4.23ha) (Stage-II)                                                                                                                                                                                             | 0.000                     | 0.000                                        | 4.230                               | NFL Sy.no.269/ 269-1 Udayagiri / Balayapalli / Balayapalli                            | 1.15.00264 79.210850<br>2. 15.00226 79.213806<br>3.15.00119 79.21370<br>4. 15.00106 79.21158<br>5. 15.00152 79.21078 | 0.000                     | 0.000 | 4.230                                     | 3.219 | 0.070                | 1.054 | 0                                 | 0.000 | 0    | 0.000 | 6400       | 3.20 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| 49                                            | Guntur             | Nellore              | Diversion of 0.45 Ha of Forest land in compartment no. 308, 309, 310 & 312 of Rapur - Yerrakonda RF, Compartment no. 333 of Rapur - Veligonda Block A extension - B RF & Compt.no. 331 of Rapur - Veligonda Block extension - C RF laying of OFC cable in favour of M/s Vindya Tele links Ltd., Secunderabad (Stage-I) | 0.000                     | 0.000                                        | 100 Plants / 0.30 Ha                | DFL Rapur Yerragonda RF Penubarthi Beat Rapur Range                                   | 14.36772 79.51183, 14.36748 79.51135, 14.36796 79.51132, 14.36828 79.51175                                           | 100 Plants / 0.30 Ha      | 0.666 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                 | 0.000 | 0    | 0.000 | 0          | 0.00 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.00 |
| CA balance amount available ( leftover funds) |                    |                      |                                                                                                                                                                                                                                                                                                                        |                           |                                              |                                     |                                                                                       |                                                                                                                      |                           |       |                                           |       |                      |       |                                   |       |      | 0     |            |      |            | 0     |               |       |        |       |                     |      |
| 50                                            | Guntur             | Nellore              | Diversion of Forest land for construction of Munagapadu-Sanayapalem Road.                                                                                                                                                                                                                                              | 1.000                     | 1.000                                        | 0.000                               | Tatipalli RF DFL Nellore Range                                                        | 14.288307, 79.623119                                                                                                 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                 | 0.000 |      | 0.000 | 0          | 0.00 |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00 |
| 51                                            | Guntur             | Nellore              | Diversion of 8.71 Ha of forest land for constn. of Anicut across Duggunta vagu and excavation of supply channel to feed Tummala talupur tank.                                                                                                                                                                          | 8.710                     | 8.710                                        | 0.000                               | NFL CA at Sy.No.673 of T Talpur (V), Sydapuram Mandal Nellore Range                   | 14.277176, 79.684139                                                                                                 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                 | 0.000 |      | 0.000 | 0          | 0.00 |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00 |
| 52                                            | Guntur             | Nellore              | Diversion of 10.3 Ha. of forest land for formation of alternate roads from Rapur to Penchala Kona and Adurpalli to Penchala kona in f/o TGP.                                                                                                                                                                           | 10.500                    | 10.500                                       | 0.000                               | NFL CA at Sy.No.412 of Somalaregada (V) Duttalur ((M) Udayagiri Range                 | 14.834527, 79.366649                                                                                                 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.500                | 7.000 | 0                                 | 0.000 |      | 0.000 | 0          | 0.00 |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00 |

Guntur Circle

| Sl. No                                        | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                                                                                                    |                                              |       |           |       | New works                               |      |                           |       |                                                                |        | Maintenance works          |       |                          |      |                                            |       |                            |       |        |      | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e                                                                                                                                                                                                           | Period required for achievin g measura ble outcome | Remarks |
|-----------------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------|-----------|-------|-----------------------------------------|------|---------------------------|-------|----------------------------------------------------------------|--------|----------------------------|-------|--------------------------|------|--------------------------------------------|-------|----------------------------|-------|--------|------|------------------------------|-----------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------|
|                                               |                    |                      |                                                                                                                                                                                                                                                                                                                        | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructur e and Development |      | Others (As per CA scheme) |       | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |        | Maintenance of Plantations |       | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) |       | Total financial (41+43+45) |       |        |      |                              |                       |                          |                                                                                                                                                                                                                                |                                                    |         |
|                                               |                    |                      |                                                                                                                                                                                                                                                                                                                        | Phy                                          | Fin   | Phy       | Fin   | Phy                                     | Fin  | Phy                       | Fin   | Phy                                                            | Fin    | Phy                        | Fin   | Phy                      | Fin  | Phy                                        | Fin   | Phy                        | Fin   | Fin    |      |                              |                       |                          |                                                                                                                                                                                                                                |                                                    |         |
| 1                                             | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                      | 30                                           | 31    | 32        | 33    | 34                                      | 35   | 36                        | 37    | 38                                                             | 39     | 40                         | 41    | 42                       | 43   | 44                                         | 45    | 46                         | 47    | 48     | 49   | 50                           | 51                    | 52                       |                                                                                                                                                                                                                                |                                                    |         |
| 46                                            | Guntur             | Nellore              | For Railway Tripling and Electrification line between Vijayawada-Gudur (0.46 ha) (stage-II)                                                                                                                                                                                                                            | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000  | 0.315                      | 0.31  | 0.000                    | 0.00 | 0                                          | 0.00  | 0.315                      | 0.312 | 0.312  | APFD | 2025-26                      | Density               | 9 Years                  | 1st year maint. Of plantaion (including cost plants for replacement casualties)                                                                                                                                                |                                                    |         |
| 47                                            | Guntur             | Nellore              | Diversion of 10.02 ha., of forest land in Sy.no.505 of Chaganam (V) (Compt. no.108)&Sy.no.528 of Molakapundla (V), (Compt.No.107) of Sydapuram Mandal of SPSR Nellore District for grant of quarry lease of Mica, Quartz & Feldspar in favor of M/s Krishna Mining                                                     | Ls                                           | 3.139 | 0         | 0.000 | 0                                       | 0.00 | 1                         | 7.000 | 0.00                                                           | 20.964 | 0.00                       | 0.00  | 0.000                    | 0.00 | 0                                          | 0.00  | 0.00                       | 0.000 | 20.964 | APFD | 2025-26                      | Density               | 10 Years                 | Advance works & raising of nursey and Cost of soalr pumpset with all accessories & Digging of Borewell under Other items shown in Col-37.                                                                                      |                                                    |         |
| 48                                            | Guntur             | Nellore              | Quarry lease in Compt No.450 of Yerragonda R.F, Tummagunta village, Kanigiri Mandal, Prakasam District (4.23ha) (Stage-II)                                                                                                                                                                                             | LS                                           | 3.168 | 0         | 0.000 | 0                                       | 0.00 | 1                         | 3.000 | 0.00                                                           | 13.641 | 0.00                       | 0.00  | 0.000                    | 0.00 | 0                                          | 0.00  | 0.00                       | 0.000 | 13.641 | APFD | 2025-26                      | Density               | 10 Years                 | Advance works & raising of nursey and Digging of Borewell and fixing of pipes under Other items shown in Col-37.                                                                                                               |                                                    |         |
| 49                                            | Guntur             | Nellore              | Diversion of 0.45 Ha of Forest land in compartment no. 308, 309, 310 & 312 of Rapur - Yerrakonda RF, Compartment no. 333 of Rapur - Veligonda Block A extension - B RF & Compt.no. 331 of Rapur - Veligonda Block extension - C RF laying of OFC cable in favour of M/s Vindya Tele links Ltd., Secunderabad (Stage-I) | 0                                            | 0.000 | 0         | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.666  | 0.00                       | 0.00  | 0.000                    | 0.00 | 0                                          | 0.00  | 0.00                       | 0.000 | 0.666  | APFD | 2025-26                      | Density               | 10 Years                 | Raising of Plantations in identified Degraded Forest land.                                                                                                                                                                     |                                                    |         |
| CA balance amount available ( leftover funds) |                    |                      |                                                                                                                                                                                                                                                                                                                        |                                              |       |           |       |                                         |      | 0                         |       | 0.000                                                          |        |                            | 0.000 |                          |      |                                            |       | 0.000                      | 0.000 |        |      |                              |                       |                          |                                                                                                                                                                                                                                |                                                    |         |
| 50                                            | Guntur             | Nellore              | Diversion of Forest land for construction of Munagapadu-Sanayapalem Road.                                                                                                                                                                                                                                              |                                              | 0.000 |           | 0.000 |                                         | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000  | 0.00                       | 0.00  | 0.000                    | 0.00 | 1                                          | 0.25  | 0.00                       | 0.254 | 0.254  | APFD | 2025-26                      | Density               | 1 Years                  | SMC works will be taken up                                                                                                                                                                                                     |                                                    |         |
| 51                                            | Guntur             | Nellore              | Diversion of 8.71 Ha of forest land for constn. of Anicut across Duggunta vagu and excavation of supply channel to feed Tummala talupur tank.                                                                                                                                                                          |                                              | 0.000 |           | 0.000 |                                         | 0.00 | 0                         | 0.000 | 0.00                                                           | 0.000  | 0.00                       | 0.00  | 0.000                    | 0.00 | 8.5                                        | 0.943 | 0.00                       | 0.943 | 0.943  | APFD | 2025-26                      | Density               | 1 Years                  | SMC works will be taken up                                                                                                                                                                                                     |                                                    |         |
| 52                                            | Guntur             | Nellore              | Diversion of 10.3 Ha. of forest land for formation of alternate roads from Rapur to Penchala Kona and Adurpalli to Penchala kona in f/o TGP.                                                                                                                                                                           |                                              | 0.000 |           | 0.000 | 0                                       | 0.00 | 0                         | 0.000 | 0.00                                                           | 7.000  | 0.00                       | 0.00  | 0.000                    | 0.00 | LS                                         | 5.997 | 0.00                       | 5.997 | 12.997 | APFD | 2025-26                      | Density               | 1 Years                  | it is proposed to provide required infrastructure to the nurseries and to raise Bag plant nursery for utilizing departmental planting with the left over funds avialble after implementation of CA Scheme as per approved plan |                                                    |         |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                           | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details)               | Geo-coordinates      | New works                 |        |                                           |        |                      |        |                                   |       |      |       |            |       |            |       |               |       |        |       |                     |       |
|--------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|----------------------------------|------------------------------------------|----------------------|---------------------------|--------|-------------------------------------------|--------|----------------------|--------|-----------------------------------|-------|------|-------|------------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|
|        |                    |                      |                                                                                                                                                                                                                                               |                        |                                           |                                  |                                          |                      | Raising of CA Plantations |        | Advance Operations for next year planting |        | Raising of Nurseries |        | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |       | Check Dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       |
|        |                    |                      |                                                                                                                                                                                                                                               |                        |                                           |                                  |                                          |                      | Phy                       | Fin    | Phy                                       | Fin    | Phy                  | Fin    | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                             | 5                      | 6                                         | 7                                | 8                                        | 9                    | 10                        | 11     | 12                                        | 13     | 14                   | 15     | 16                                | 17    | 18   | 19    | 20         | 21    | 22         | 23    | 24            | 25    | 26     | 27    | 28                  | 29    |
| 53     | Guntur             | Nellore              | Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in f/o Vizag Steel Factory.                                                                                                                                           | 350.000                | 350.000                                   | 0.000                            | Nellore divisoin Office complex          | 14.412946, 79.960696 | 0.000                     | 0.000  | 0.000                                     | 0.000  | 1.000                | 14.000 | 0                                 | 0.000 |      | 0.000 | 0          | 0.00  |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00  |
| 54     | Guntur             | Nellore              | Diversion of forest land fpr Widening of NH5 under AP-8 Project in Nellore Dist.                                                                                                                                                              | 2.740                  | 2.740                                     | 0.000                            | Kanpur (W) RF DFL Area                   | 14.344940, 79.899382 | 0.000                     | 0.000  | 0.000                                     | 0.000  | 0.000                | 0.000  | 0                                 | 0.000 |      | 0.000 | 0          | 0.00  |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00  |
| 55     | Guntur             | Nellore              | Renewal of Mining lease over an extent of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in f/o M/s Amrutesh Mining Co. for mica mine.                                                           | 9.000                  | 9.000                                     | 0.000                            | DFL Marlapudi Extn.RF                    | 14.215899, 79.624971 | 0.000                     | 0.000  | 0.000                                     | 0.000  | 0.000                | 0.000  | 0                                 | 0.000 |      | 0.000 | 0          | 0.00  |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00  |
| 56     | Guntur             | Nellore              | Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, P&P, Nellore.          | 19.800                 | 19.800                                    | 0.000                            | Durgampalli Central Nursery U Giri Range | 14.88739, 79.29531   | 0.000                     | 0.000  | 0.000                                     | 0.000  | 0.500                | 7.000  | 0                                 | 0.000 |      | 0.000 | 0          | 0.00  |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00  |
| 57     | Guntur             | Nellore              | Diversion of 33.28 Ha of forest land in Kanupur, Kanupuru (E) and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Obulavarupalli to Krishna-patnam for providing port connectivity to the hinterland in f/o RVNL, Sec. | 67.000                 | 67.000                                    | 0.000                            | Survey Palli Extn- RF                    | 14.298042, 79.963692 | 0.000                     | 0.000  | 0.000                                     | 0.000  | 0.000                | 0.000  | 0                                 | 0.000 |      | 0.000 | 0          | 0.00  |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00  |
| 58     | Guntur             | Nellore              | Diversion of 4.80 Ha. of Forest land in Basavapalli RF of Chiettoor (East ) WL divisoin for extraction of Black granite in f/o M/s Vishnu Granites & Exports, Kadapa.                                                                         | 5.000                  | 5.000                                     | 0.000                            | Ponugodu nursery Atmakur Range           | 14.68425, 79.61872   | 0.000                     | 0.000  | 0.000                                     | 0.000  | 0.500                | 7.000  | 0                                 | 0.000 |      | 0.000 | 0          | 0.00  |            | 0.000 | 0             | 0.000 |        | 0.000 |                     | 0.00  |
|        |                    |                      | Nellore Total :                                                                                                                                                                                                                               |                        | 546.635 Ha & 11.419Km                     | 31.730                           |                                          |                      | 17.480                    | 29.539 | 14.250                                    | 11.571 | 2.726                | 38.527 | 0                                 | 0.000 | 0    | 0.000 | 6400       | 3.200 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 |

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project                                                                                                                                                                                                                           |                                              |        |           |       | New works                               |        |                           |        |                                                                |         | Maintenance works          |         |                          |       |                                            |        |                            |         | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks                                                                                                                                                                                                                                                                                                         |
|--------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|-----------|-------|-----------------------------------------|--------|---------------------------|--------|----------------------------------------------------------------|---------|----------------------------|---------|--------------------------|-------|--------------------------------------------|--------|----------------------------|---------|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|        |                    |                      |                                                                                                                                                                                                                                               | Project Over Heads / Administrative Charges. |        | Trainings |       | Nursery Infrastructur e and Development |        | Others (As per CA scheme) |        | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |         | Maintenance of Plantations |         | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |        | Total financial (41+43+45) |         |                              |                       |                          |                      |                                                    |                                                                                                                                                                                                                                                                                                                 |
|        |                    |                      |                                                                                                                                                                                                                                               | Phy                                          | Fin    | Phy       | Fin   | Phy                                     | Fin    | Phy                       | Fin    | Phy                                                            | Fin     | Phy                        | Fin     | Phy                      | Fin   | Phy                                        | Fin    | Phy                        | Fin     | Phy                          |                       |                          |                      |                                                    |                                                                                                                                                                                                                                                                                                                 |
| 1      | 2                  | 3                    | 4                                                                                                                                                                                                                                             | 30                                           | 31     | 32        | 33    | 34                                      | 35     | 36                        | 37     | 38                                                             | 39      | 40                         | 41      | 42                       | 43    | 44                                         | 45     | 46                         | 47      | 48                           | 49                    | 50                       | 51                   | 52                                                 |                                                                                                                                                                                                                                                                                                                 |
| 53     | Guntur             | Nellore              | Diversion of Forest land for mining in Jaggaiah pet RF of Krishna Dist. in f/o Vizag Steel Factory.                                                                                                                                           |                                              | 0.000  |           | 0.000 | LS                                      | 6.00   | 0                         | 0.000  | 0.00                                                           | 20.000  | 0.00                       | 0.00    | 0.000                    | 0.00  | LS                                         | 11.005 | 0.00                       | 11.005  | 31.005                       | APFD                  | 2025-26                  | Density              | 1 Years                                            | It is proposed to provide required infrastructure to the nurseries and to raise Bag plant nursery for utilizing departmental planting with the left over funds avialbe after implementation of CA Scheme as per approved plan. <b>Construction / maintenance of</b>                                             |
| 54     | Guntur             | Nellore              | Diversion of forest land fpr Widening of NH5 under AP-8 Project in Nellore Dist.                                                                                                                                                              |                                              | 0.000  |           | 0.000 |                                         | 0.00   | 0                         | 0.000  | 0.00                                                           | 0.000   | 0.00                       | 0.00    | 0.000                    | 0.00  | 2.74                                       | 1.00   | 0.00                       | 1.002   | 1.002                        | APFD                  | 2025-26                  | Density              | 1 Years                                            | SMC works will be taken up                                                                                                                                                                                                                                                                                      |
| 55     | Guntur             | Nellore              | Renewal of Mining lease over an extent of 16.19Ha. In Sy.No. 553 & 357 of Chaganam (V) and Utukur (V) in Sydapuram (M), Nellore Dist. in f/o M/s Amrutesh Mining Co. for mica mine.                                                           |                                              | 0.000  |           | 0.000 |                                         | 0.00   | 0                         | 0.000  | 0.00                                                           | 0.000   | 0.00                       | 0.00    | 0.000                    | 0.00  | 9.00                                       | 0.068  | 0.00                       | 0.068   | 0.068                        | APFD                  | 2025-26                  | Density              | 1 Years                                            | SMC works will be taken up                                                                                                                                                                                                                                                                                      |
| 56     | Guntur             | Nellore              | Diversion of 19.80 Ha of Forest land for forming 6-lane road from Venkatachalam (KM 151/400 of NH5) to Krishnapatnam port from KM 0/0 to 23/235 for providing transportation facility to Krishnapatnam port in f/o EE, P&P, Nellore.          |                                              | 0.000  |           | 0.000 | LS                                      | 6.14   | 0                         | 0.000  | 0.00                                                           | 13.136  | 0.00                       | 0.00    | 0.000                    | 0.00  | 0.00                                       | 0.000  | 0.00                       | 0.000   | 13.136                       | APFD                  | 2025-26                  | Density              | 1 Years                                            | It is proposed to provide required infrastructure to the nurseries and to raise Bag plant nursery for utilizing departmental planting with the left over funds avialbe after implementation of                                                                                                                  |
| 57     | Guntur             | Nellore              | Diversion of 33.28 Ha of forest land in Kanupur, Kanupuru (E) and Sarvepalli RFs of Nellore Dvn. For construction of new BG line between Obulavarupalli to Krishna-patnam for providing port connectivity to the hinterland in f/o RVNL, Sec. |                                              | 0.000  |           | 0.000 |                                         | 0.00   | 0                         | 0.000  | 0.00                                                           | 0.000   | 0.00                       | 0.00    | 0.000                    | 0.00  | 67.00                                      | 0.046  | 0.00                       | 0.046   | 0.046                        | APFD                  | 2025-26                  | Moisture             | 1 Years                                            | SMC works will be taken up                                                                                                                                                                                                                                                                                      |
| 58     | Guntur             | Nellore              | Diversion of 4.80 Ha. of Forest land in Basavapalli RF of Chiettoor (East ) WL divison for extraction of Black granite in f/o M/s Vishnu Granites & Exports, Kadapa.                                                                          |                                              | 0.000  |           | 0.000 | 0                                       | 0.00   | 0                         | 0.000  | 0.00                                                           | 7.000   | 0.00                       | 0.00    | 0.000                    | 0.00  | Ls                                         | 5.46   | 0.00                       | 5.460   | 12.460                       | APFD                  | 2025-26                  | Density & Moisture   | 1 Years                                            | It is proposed to provide required infrastructure to the nurseries and to raise Bag plant nursery for utilizing departmental planting with the left over funds avialbe after implementation of CA Scheme as per approved plan. and <b>Maint. of residential quarters of front line staff Shown in Col.No.45</b> |
|        |                    |                      | Nellore Total :                                                                                                                                                                                                                               | 0                                            | 23.412 | 0         | 0.000 | 0                                       | 12.136 | 3                         | 20.000 | 0                                                              | 138.385 | 546.635Ha / 11.419Km       | 338.983 | 1.080                    | 8.807 | 88.240                                     | 24.775 | 0.00                       | 372.565 | 510.951                      |                       |                          |                      |                                                    |                                                                                                                                                                                                                                                                                                                 |



Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/DFL details) | Geo-coordinates | New works                 |         |                                           |        |                      |        |                                   |       |      |       |            |       |            |        |               |       |        |        |                     |       |
|--------|--------------------|----------------------|---------------------|------------------------|-------------------------------------------|----------------------------------|----------------------------|-----------------|---------------------------|---------|-------------------------------------------|--------|----------------------|--------|-----------------------------------|-------|------|-------|------------|-------|------------|--------|---------------|-------|--------|--------|---------------------|-------|
|        |                    |                      |                     |                        |                                           |                                  |                            |                 | Raising of CA Plantations |         | Advance Operations for next year planting |        | Raising of Nurseries |        | Constructio n of Boundary pillars |       | RFDs |       | CPTs/ CCTs |       | Check Dams |        | Fencing (Rmt) |       | MPT/PT |        | Vegetative measures |       |
|        |                    |                      |                     |                        |                                           |                                  |                            |                 | Phy                       | Fin     | Phy                                       | Fin    | Phy                  | Fin    | Phy                               | Fin   | Phy  | Fin   | Phy        | Fin   | Phy        | Fin    | Phy           | Fin   | Phy    | Fin    | Phy                 | Fin   |
| 1      | 2                  | 3                    | 4                   | 5                      | 6                                         | 7                                | 8                          | 9               | 10                        | 11      | 12                                        | 13     | 14                   | 15     | 16                                | 17    | 18   | 19    | 20         | 21    | 22         | 23     | 24            | 25    | 26     | 27     | 28                  | 29    |
|        |                    |                      | Guntur Circle Total |                        |                                           |                                  |                            |                 | 96.640                    | 155.763 | 17.230                                    | 13.361 | 3.154                | 44.982 | 0                                 | 0.000 | 0    | 0.000 | 6901       | 3.336 | 6          | 10.000 | 345           | 6.600 | 73     | 19.630 | 0                   | 0.000 |

1. Certified that the activities are proposed as per approved CA schemes.

Guntur Circle

| Sl. No | Name of the Circle | Name of the Division | Name of the Project |                                              |         |           |       | New works                               |        |                           |        |                                                                |         | Maintenance works          |         |                          |        |                                            |        |                            |         |          |     | Total Estimated cost (39+47) | Imple m-enting agency | Imple mentio n schedu le | Measur able outcom e | Period required for achievin g measura ble outcome | Remarks |
|--------|--------------------|----------------------|---------------------|----------------------------------------------|---------|-----------|-------|-----------------------------------------|--------|---------------------------|--------|----------------------------------------------------------------|---------|----------------------------|---------|--------------------------|--------|--------------------------------------------|--------|----------------------------|---------|----------|-----|------------------------------|-----------------------|--------------------------|----------------------|----------------------------------------------------|---------|
|        |                    |                      |                     | Project Over Heads / Administrative Charges. |         | Trainings |       | Nursery Infrastructur e and Development |        | Others (As per CA scheme) |        | Total financial (11+13+15+17 +19+21+23+25 +27+29+31 +33+35+37) |         | Maintenance of Plantations |         | Maintenance of nurseries |        | Other maintenance works (As per CA scheme) |        | Total financial (41+43+45) |         |          |     |                              |                       |                          |                      |                                                    |         |
|        |                    |                      |                     | Phy                                          | Fin     | Phy       | Fin   | Phy                                     | Fin    | Phy                       | Fin    | Phy                                                            | Fin     | Phy                        | Fin     | Phy                      | Fin    | Phy                                        | Fin    | Phy                        | Fin     | Phy      | Fin |                              |                       |                          |                      |                                                    |         |
| 1      | 2                  | 3                    | 4                   | 30                                           | 31      | 32        | 33    | 34                                      | 35     | 36                        | 37     | 38                                                             | 39      | 40                         | 41      | 42                       | 43     | 44                                         | 45     | 46                         | 47      | 48       | 49  | 50                           | 51                    | 52                       |                      |                                                    |         |
|        |                    |                      | Guntur Circle Total | Ls                                           | 126.680 | 1         | 1.269 | 0                                       | 12.484 | 4                         | 92.440 | 0                                                              | 486.545 | 978.947Ha / 27.008Km       | 434.050 | 1.700                    | 18.292 | 1655.06                                    | 64.180 | 0.000                      | 516.522 | 1003.068 |     |                              |                       |                          |                      |                                                    |         |

1. Certified that the acitivities are proposed as per approve

Kurnool Circle

Annexure II(a) : Compensatory Afforestation

| Sl No                                                                                         | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                               | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                        | Geo-coordinate s                 | New works                 |       |                                           |        |                      |        |                                                   |       |      |       |      |        |            |        |               |       |        |        |
|-----------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------|-------|-------------------------------------------|--------|----------------------|--------|---------------------------------------------------|-------|------|-------|------|--------|------------|--------|---------------|-------|--------|--------|
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                    |                                  | Raising of CA Plantations |       | Advance Operations for next year planting |        | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT  |        | Check dams |        | Fencing (Rmt) |       | MPT/PT |        |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                    |                                  | Phy                       | Fin   | Phy                                       | Fin    | Phy                  | Fin    | Phy                                               | Fin   | Phy  | Fin   | Phy  | Fin    | Phy        | Fin    | Phy           | Fin   | Phy    | Fin    |
| 1                                                                                             | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                 | 5                      | 6                                          | 7                                | 8                                                                  | 9                                | 10                        | 11    | 12                                        | 13     | 14                   | 15     | 16                                                | 17    | 18   | 19    | 20   | 21     | 22         | 23     | 24            | 25    | 26     | 27     |
| 1                                                                                             | Kurnool            | Kurnool              | Adoni             | Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa                                                                   | 14.650                 | 14.650                                     | 0.000                            | Compt.No.54, Pathikonda RF, of Adoni Range                         | 15.43431-77.53519                | 0                         | 0.000 | 0                                         | 0.000  | 0                    | 0.000  | 20                                                | 2.660 | 2    | 0.150 | 0    | 0.000  | 1          | 4.000  | 0             | 0.000 | 2      | 2.000  |
| 2                                                                                             | Kurnool            | Kurnool              | Adoni             | Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of L1LO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited                                                                   | 54.000                 | 54.000                                     | 0.000                            | Compt.No.57 of Tuggali RF of Adoni Range                           | 15.333327-77.56170               | 0                         | 0.000 | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000  | 1          | 4.000  | 0             | 0.000 | 1      | 1.920  |
| 3                                                                                             | Kurnool            | Kurnool              | Adoni             | Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for                              | 42.840                 | 42.840                                     | 0.000                            | 10.27 Ha in Tuggali RF, Compt.No.57 and 32.57 Ha in Pathikonda RF  | 15.39034-77.51097                | 0                         | 0.000 | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000  | 0          | 0.000  | 0             | 0.000 | 3      | 3.256  |
| 4                                                                                             | Kurnool            | Kurnool              | Adoni             | Diversion of 2.63 ha. of forest land in Compartment No. 313 of Gulamaliabad South RF (0.87 ha), Dhone Range and in Compartment No. 334, Rangapuram RF (1.76 ha), Dhone Range, Nandyal (T) Division for erection of 220 KV DC line from 400/220 KV SS              | 5.260                  | 0.000                                      | 5.260                            | within 6.28 ha identified in Compartment no.49 & 50 of Gundlakonda | 15.48009-77.61333                | 0                         | 0.000 | 5.26                                      | 2.951  | 0.1094               | 1.718  | 20                                                | 2.660 | 5    | 0.500 | 0    | 0.000  | 0          | 0.000  | 0             | 0.000 | 1      | 0.200  |
| 5                                                                                             | Kurnool            | Kurnool              | Adoni             | Diversion of 18.04 ha of forest land in Kurnool and Nandyal Divisions in favour of General Manager, M/s A.M Green Energy Private Limited, Hyderabad for construction of 400 kv Transmission line part of 1000 MW Renewable Energy Projects (700 MW Solar & 300 MW | 36.500                 | 0.000                                      | 36.500                           | Compartment no.40 & 41 of Kotekal RF, Kotekal Beat                 | 15.659549 ° 77.402818 °          | 0                         | 0.000 | 36.50                                     | 13.505 | 0.550                | 12.100 | 0                                                 | 0.000 | 10   | 1.000 | 0    | 0.000  | 2          | 8.000  | 0             | 0.000 | 3      | 6.000  |
|                                                                                               |                    |                      |                   | Total                                                                                                                                                                                                                                                             | 153.250                | 111.490                                    | 41.760                           |                                                                    |                                  | 0                         | 0.000 | 41.76                                     | 16.456 | 0.659                | 13.818 | 40                                                | 5.320 | 17   | 1.650 | 0    | 0.000  | 4          | 16.000 | 0             | 0.000 | 10     | 13.376 |
| Proposals for the balance funds available in the projects for which project period completed. |                    |                      |                   |                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                    |                                  |                           |       |                                           |        |                      |        |                                                   |       |      |       |      |        |            |        |               |       |        |        |
| 5                                                                                             | Kurnool            | Kurnool              | Adoni             | Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division                                                                                                                        | 50.000                 | 50.000                                     | 0.000                            | Muddatamagi CA land of Adoni Range                                 | --                               | 0                         | 0.000 | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 1800 | 10.392 | 0          | 0.000  | 0             | 0.000 | 0      | 0.000  |
| 6                                                                                             | Kurnool            | Kurnool              | Adoni             | Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division (earstwhile Kurnool Division) & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur      | 6.600                  | 6.600                                      | 0.000                            | Tungabhadra RF of Adoni Ranger                                     | 15.92630-77.29540                | 0                         | 0.000 | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000  | 0          | 0.000  | 0             | 0.000 | 0      | 0.000  |
| 7                                                                                             | Kurnool            | Kurnool              | Kurnool           | Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project       | 19.000                 | 19.000                                     | 0.000                            | Katarukonda RF                                                     | Katarukon da RF of Kurnool Range | 0                         | 0.000 | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 13   | 1.300 | 0    | 0.000  | 1          | 4.000  | 0             | 0.000 | 1      | 0.600  |

Kurnool Circle

| Annexure II(a) : Compensatory Afforestation                           |                    |                      |                   |                                                                                                                                                                                                                                                                   |                     |       |                                              |       |           |       |                                        |       |                                                                                                      |        |                                                             |        |                                                                  |                            |         |                          |       |                                                               |       |                            |         |         |      |         | (Phy. in ha./no./km./cum/lakh no. and Fin. Rs.in lakh) |                      |                            |                     |                                                    |  |  |  |  |  |
|-----------------------------------------------------------------------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|------------------------------------------------------------------------------------------------------|--------|-------------------------------------------------------------|--------|------------------------------------------------------------------|----------------------------|---------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|---------|---------|------|---------|--------------------------------------------------------|----------------------|----------------------------|---------------------|----------------------------------------------------|--|--|--|--|--|
| Sl No                                                                 | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                               |                     |       |                                              |       |           |       | New works                              |       |                                                                                                      |        |                                                             |        | Maintenance works                                                |                            |         |                          |       |                                                               |       |                            |         |         |      |         | Total estimated cost (39+47)                           | Implem-enting agency | Imple-menta-tion schedu-le | Measura-ble outcome | Period required for achievin-g measura-ble outcome |  |  |  |  |  |
|                                                                       |                    |                      |                   |                                                                                                                                                                                                                                                                   | Vegetative measures |       | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity)                                                |        | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        |                                                                  | Maintenance of Plantations |         | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |         |         |      |         |                                                        |                      |                            |                     |                                                    |  |  |  |  |  |
|                                                                       |                    |                      |                   |                                                                                                                                                                                                                                                                   | Phy                 | Fin   | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                                                                                                  | Fin    | Phy                                                         | Fin    |                                                                  | Mainten-ance year          | Phy     | Fin                      | Phy   | Fin                                                           | Phy   | Fin                        | Phy     | Fin     | Fin  |         |                                                        |                      |                            |                     |                                                    |  |  |  |  |  |
| 1                                                                     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                 | 28                  | 29    | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                                                                                                   | 37     | 38                                                          | 39     |                                                                  | 40                         | 41      | 42                       | 43    | 44                                                            | 45    | 46                         | 47      | 48      | 49   | 50      | 51                                                     | 52                   |                            |                     |                                                    |  |  |  |  |  |
| 1                                                                     | Kurnool            | Kurnool              | Adoni             | Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa                                                                   | 0                   | 0.000 | LS                                           | 0.247 | 0         | 0.000 | 0                                      | 0.000 | Saucerpits- 3 no                                                                                     | 1.000  | 0                                                           | 10.057 | 8th year maint.                                                  | 14.65                      | 4.131   | 0                        | 0.000 | 0                                                             | 0.000 | 14.65                      | 4.131   | 14.188  | APFD | 2025-26 | Increase Canopy Density                                | 10 year              |                            |                     |                                                    |  |  |  |  |  |
| 2                                                                     | Kurnool            | Kurnool              | Adoni             | Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited                                                                   | 0                   | 0.000 | LS                                           | 1.270 | 0         | 0.000 | 0                                      | 0.000 | Monitoring & Evaluation                                                                              | 0.640  | 0                                                           | 7.830  | 6th year                                                         | 54                         | 11.340  | 0                        | 0.000 | 0                                                             | 0.000 | 54                         | 11.340  | 19.170  | APFD | 2025-26 | Increase Canopy Density                                | 10 Years             |                            |                     |                                                    |  |  |  |  |  |
| 3                                                                     | Kurnool            | Kurnool              | Adoni             | Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for                              | 0                   | 0.000 | LS                                           | 1.502 | 0         | 0.000 | 0                                      | 0.000 | Monitoring & Evaluation                                                                              | 0.752  | 0                                                           | 5.510  | 3rd year maint. (10.27 ha) and 4th year maint.(32.57 ha) - Total | 42.84                      | 9.42480 | 0                        | 0.000 | 0                                                             | 0.000 | 42.84                      | 9.42480 | 14.935  | APFD | 2025-26 | Increase Canopy Density                                | 10 Years             |                            |                     |                                                    |  |  |  |  |  |
| 4                                                                     | Kurnool            | Kurnool              | Adoni             | Diversion of 2.63 ha. of forest land in Compartment No. 313 of Gulamaliabad South RF (0.87 ha), Dhone Range and in Compartment No. 334, Rangapuram RF (1.76 ha), Dhone Range, Nandyal (T) Division for erection of 220 KV DC line from 400/220 KV SS              | 0                   | 0.000 | LS                                           | 0.467 | 0         | 0.000 | 0                                      | 0.000 | -                                                                                                    | 0.000  | 0                                                           | 8.496  |                                                                  | 0                          | 0.000   | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000   | 8.496   | APFD | 2025-26 | Increase Canopy Density                                | 10 Years             |                            |                     |                                                    |  |  |  |  |  |
| 5                                                                     | Kurnool            | Kurnool              | Adoni             | Diversion of 18.04 ha of forest land in Kurnool and Nandyal Divisions in favour of General Manager, M/s A.M Green Energy Private Limited, Hyderabad for construction of 400 kv Transmission line part of 1000 MW Renewable Energy Projects (700 MW Solar & 300 MW | 0                   | 0.000 | LS                                           | 3.325 | 0         | 0.000 | 0                                      | 0.000 | Providing (2) nos Bore wells and eletrical connection, submergable motors/charges etc., - 15.00 lakh | 15.000 | 0                                                           | 58.930 | -                                                                | 0.00                       | 0.000   | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000   | 58.930  | APFD | 2025-26 | Increase Canopy Density                                | 10 Years             |                            |                     |                                                    |  |  |  |  |  |
|                                                                       |                    |                      |                   | Total                                                                                                                                                                                                                                                             | 0                   | 0.000 | 0                                            | 6.811 | 0         | 0.000 | 0                                      | 0.000 | 0                                                                                                    | 17.392 | 0                                                           | 90.823 |                                                                  | 111.49                     | 24.896  | 0                        | 0.000 | 0                                                             | 0.000 | 111.49                     | 24.896  | 115.719 |      |         |                                                        |                      |                            |                     |                                                    |  |  |  |  |  |
| Proposals for the balance funds available in the projects for which p |                    |                      |                   |                                                                                                                                                                                                                                                                   |                     |       |                                              |       |           |       |                                        |       |                                                                                                      |        |                                                             |        |                                                                  |                            |         |                          |       |                                                               |       |                            |         |         |      |         |                                                        |                      |                            |                     |                                                    |  |  |  |  |  |
| 5                                                                     | Kurnool            | Kurnool              | Adoni             | Diversion of 883.416 Ha. of forest land for construction of Gorakallu and Owk Reservoirs and canals under SRBC project in Kurnool Division                                                                                                                        | 0                   | 0.000 | LS                                           | 0.450 | 0         | 0.000 | 0                                      | 0.000 | -                                                                                                    | 0.000  | 0                                                           | 10.842 | -                                                                | 0                          | 0.000   | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000   | 10.842  | APFD | 2025-26 | Increase Canopy Density                                | 1 year               |                            |                     |                                                    |  |  |  |  |  |
| 6                                                                     | Kurnool            | Kurnool              | Adoni             | Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division (earstwhile Kurnool Division) & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur      | 0                   | 0.000 | LS                                           | 0.950 | 0         | 0.000 | 0                                      | 0.000 | -                                                                                                    | 0.000  | 0                                                           | 0.950  | 6th year (Casualty replacements)                                 | 6.60                       | 1.100   | 0                        | 0.000 | 0                                                             | 0.000 | 6.6                        | 1.100   | 2.050   | APFD | 2025-26 | Increase Canopy Density                                | 1 year               |                            |                     |                                                    |  |  |  |  |  |
| 7                                                                     | Kurnool            | Kurnool              | Kurnool           | Diversion of 29.213 ha of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project       | 0                   | 0.000 | LS                                           | 0.032 | 0         | 0.000 | 0                                      | 0.000 | -                                                                                                    | 0.000  | 0                                                           | 5.932  | -                                                                | 0                          | 0.000   | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000   | 5.932   | APFD | 2025-26 | Increase Canopy Density                                | 1 year               |                            |                     |                                                    |  |  |  |  |  |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                   | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                                                                  | Geo-coordinate s                | New works                 |        |                                           |        |                      |        |                                                   |       |      |       |      |        |            |        |               |       |        |        |
|-------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------|--------|-------------------------------------------|--------|----------------------|--------|---------------------------------------------------|-------|------|-------|------|--------|------------|--------|---------------|-------|--------|--------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                       |                        |                                            |                                  |                                                                                                                                              |                                 | Raising of CA Plantations |        | Advance Operations for next year planting |        | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT  |        | Check dams |        | Fencing (Rmt) |       | MPT/PT |        |
|       |                    |                      |                   |                                                                                                                                                                                                                                                       |                        |                                            |                                  |                                                                                                                                              |                                 | Phy                       | Fin    | Phy                                       | Fin    | Phy                  | Fin    | Phy                                               | Fin   | Phy  | Fin   | Phy  | Fin    | Phy        | Fin    | Phy           | Fin   | Phy    | Fin    |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                     | 5                      | 6                                          | 7                                | 8                                                                                                                                            | 9                               | 10                        | 11     | 12                                        | 13     | 14                   | 15     | 16                                                | 17    | 18   | 19    | 20   | 21     | 22         | 23     | 24            | 25    | 26     | 27     |
| 8     | Kurnool            | Kurnool              | Kurnool           | Diversion of 18.62 Ha. of forest land in Madhavaram RF, Dhone Range, Kurnool Division, Kurnool District for renewal of mining lease in favour of M/s Deccan Limestone Mining Company (P) Limited                                                      | 21.000                 | 21.000                                     | 0.000                            | Katarukonda RF                                                                                                                               | Katarukonda RF of Kurnool Range | 0                         | 0.000  | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 2    | 0.200 | 0    | 0.000  | 1          | 2.300  | 0             | 0.000 | 0      | 0.000  |
|       |                    |                      |                   | Total                                                                                                                                                                                                                                                 | 96.600                 | 96.600                                     | 0.000                            |                                                                                                                                              |                                 | 0                         | 0.000  | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 15   | 1.500 | 1800 | 10.392 | 2          | 6.300  | 0             | 0.000 | 1      | 0.600  |
|       |                    |                      |                   | Kurnool Division Total                                                                                                                                                                                                                                | 249.850                | 208.090                                    | 41.760                           |                                                                                                                                              |                                 | 0                         | 0.000  | 41.76                                     | 16.456 | 0.659                | 13.818 | 40                                                | 5.320 | 32   | 3.150 | 1800 | 10.392 | 6          | 22.300 | 0             | 0.000 | 11     | 13.976 |
| 1     | Kurnool            | Nandyal              |                   | Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited                                                       | 20.000                 | 20.000                                     | 0.00                             | 20.00 Ha. degraded forest land in Compt.No.184 of Eddupenta Reserve forest, Malyala Beat of Dhone Section of Dhone Range of Kurnool Division | 15.35625 77.78980               | 0                         | 0.000  | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000  | 0          | 0.000  | 0             | 0.000 | 0      | 0.000  |
| 2     | Kurnool            | Nandyal              |                   | Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal | 3.007                  | 3.007                                      | 0.00                             | Sy.No.552 & 558, Nereducherla Revenue Village, Peapully Mandal, Kurnool District (CA Block)                                                  | 15.20360; 77.89516              | 0                         | 0.000  | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000  | 0          | 0.000  | 0             | 0.000 | 0      | 0.000  |
| 3     | Kurnool            | Nandyal              |                   | Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.            | 2.246                  | 2.246                                      | 0.00                             | Sy.No.579 & 580, Nereducherla Revenue Village, Peapully Mandal, Kurnool District (CA Block)                                                  | 15.20095; 77.89407              | 0                         | 0.000  | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000  | 0          | 0.000  | 0             | 0.000 | 0      | 0.000  |
| 4     | Kurnool            | Nandyal              |                   | Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Nandyal Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70                                                                              | 112.210                | 99.210                                     | 13.00                            | Cherlopalli CA Block - 39.90 Ha. Konapuram CA Block-38.60 Ha. Sangaptanam CA Block- 68.38Ha. Total:- 147.88 Ha.                              | 15.148473 °                     | 13                        | 25.025 | 0                                         | 0.000  | 0.4                  | 10.000 | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000  | 0          | 0.000  | 0             | 0.000 | 0      | 0.000  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                       |                        |                                            |                                  |                                                                                                                                              |                                 |                           |        |                                           |        |                      |        |                                                   |       |      |       |      |        |            |        |               |       |        |        |
| 5     | Kurnool            | Nandyal              |                   | Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli        | 2.610                  | 2.000                                      | 0.61                             | Sy.no.98/1, 98/2, 98/3, 98/4, Kommemarri village, Peapully Mandal, Peddapaya Beat of Dhone Range                                             | 15.15776 77.85955               | 0.61                      | 1.740  | 0                                         | 0.000  | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000  | 0          | 0.000  | 0             | 0.000 | 0      | 0.000  |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                   |                     |       |                                              |       |           |       | New works                              |       |                                                       |        |                                                             |         | Maintenance works |                            |        |                          |       |                                                               |       |                            |        |         | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|--------|-------------------------------------------------------------|---------|-------------------|----------------------------|--------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|--------|---------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                       | Vegetative measures |       | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |        | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |         |                   | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |        |         |                              |                     |                         |                    |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                       | Phy                 | Fin   | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin    | Phy                                                         | Fin     | Maintenance year  | Phy                        | Fin    | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin    | Fin     |                              |                     |                         |                    |                                                  |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                     | 28                  | 29    | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                                                    | 37     | 38                                                          | 39      |                   | 40                         | 41     | 42                       | 43    | 44                                                            | 45    | 46                         | 47     | 48      | 49                           | 50                  | 51                      | 52                 |                                                  |
| 8     | Kurnool            | Kurnool              | Kurnool           | Diversion of 18.62 Ha. of forest land in Madhavaram RF, Dhone Range, Kurnool Division, Kurnool District for renewal of mining lease in favour of M/s Deccan Limestone Mining Company (P) Limited                                                      | 0                   | 0.000 | LS                                           | 0.019 | 0         | 0.000 | 0                                      | 0.000 | -                                                     | 0.000  | 0                                                           | 2.519   | -                 | 0                          | 0.000  | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000  | 2.519   | APFD                         | 2025-26             | Increase Canopy Density | 1 year             |                                                  |
|       |                    |                      |                   | Total                                                                                                                                                                                                                                                 | 0                   | 0.000 | 0                                            | 1.451 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000  | 0                                                           | 20.243  |                   | 6.6                        | 1.100  | 0                        | 0.000 | 0                                                             | 0.000 | 6.6                        | 1.100  | 21.343  |                              |                     |                         |                    |                                                  |
|       |                    |                      |                   | Kurnool Division Total                                                                                                                                                                                                                                | 0                   | 0.000 | 0                                            | 8.262 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 17.392 | 0                                                           | 111.066 |                   | 118.09                     | 25.996 | 0                        | 0.000 | 0                                                             | 0.000 | 118                        | 25.996 | 137.062 |                              |                     |                         |                    |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                       |                     |       |                                              |       |           |       |                                        |       |                                                       |        |                                                             |         |                   |                            |        |                          |       |                                                               |       |                            |        |         |                              |                     |                         |                    |                                                  |
| 1     | Kurnool            | Nandyal              |                   | Diversion of 36.70 Ha. of forest land in Kadapa Division for Construction of LILO of 765 KV D/C line Kurnool – Tiruvelam transmission line in favour of Power Grid Corporation of India Limited                                                       | 0                   | 0.000 | 0                                            | 1.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000  | 0                                                           | 1.000   | 6th year          | 20.000                     | 8.000  | 0                        | 0.000 | 0                                                             | 0.000 | 20                         | 8.000  | 9.000   | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |
| 2     | Kurnool            | Nandyal              |                   | Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal | 0                   | 0.000 | 0                                            | 0.500 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000  | 0                                                           | 0.500   | 5th year          | 3.007                      | 1.090  | 0                        | 0.000 | 0                                                             | 0.046 | 3                          | 1.136  | 1.636   | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |
| 3     | Kurnool            | Nandyal              |                   | Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.            | 0                   | 0.000 | 0                                            | 0.250 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000  | 0                                                           | 0.250   | 5th year          | 2.246                      | 0.815  | 0                        | 0.000 | 0                                                             | 0.000 | 2.246                      | 0.815  | 1.065   | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |
| 4     | Kurnool            | Nandyal              |                   | Diversion of 112.21 Ha. of forest land in Gani Reserve forest of Nandyal Division in favour of SE, SRBC Circle No.1, Nandyal for SRBC Canal Widening from 46.60 to 56.70                                                                              | 0                   | 0.000 | 0                                            | 2.500 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.770  | 13                                                          | 38.295  | 4th year          | 95.210                     | 34.560 | 0.000                    | 0.000 | 0                                                             | 0.000 | 0                          | 34.560 | 72.855  | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                       | 0                   | 0.000 | 0                                            | 0.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000  | 0                                                           | 0.000   | 1st year          | 4.000                      | 1.980  | 0.000                    | 0.000 | 0                                                             | 0.000 | 0                          | 1.980  | 1.980   | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |
| 5     | Kurnool            | Nandyal              |                   | Diversion of 2.597 ha. of forest land in compartment no.313 of Gulamaliabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli        | 0                   | 0.000 | 0                                            | 0.250 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.144  | 0.61                                                        | 2.134   | 3rd year          | 2.000                      | 0.726  | 0                        | 0.000 | 0                                                             | 0.000 | 2.000                      | 0.726  | 2.860   | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                                                                    | Geo-coordinate s  | New works                 |        |                                           |       |                      |       |                                                   |       |      |       |     |       |            |       |               |       |        |       |
|-------|--------------------|----------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------|--------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|------|-------|-----|-------|------------|-------|---------------|-------|--------|-------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                                            |                                  |                                                                                                                                                |                   | Raising of CA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                                            |                                  |                                                                                                                                                |                   | Phy                       | Fin    | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy  | Fin   | Phy | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5                      | 6                                          | 7                                | 8                                                                                                                                              | 9                 | 10                        | 11     | 12                                        | 13    | 14                   | 15    | 16                                                | 17    | 18   | 19    | 20  | 21    | 22         | 23    | 24            | 25    | 26     | 27    |
| 6     | Kurnool            | Nandyal              |                   | Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Nandyal Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261 +460 (both sides and from km 261 +950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHA, Ananthapuramu | 6.960                  | 6.960                                      | 0.00                             | South Dhone RF, Compt.No.235 of Dhone Range                                                                                                    | 15.36970-77.84633 | 0                         | 0.000  | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 7     | Kurnool            | Nandyal              |                   | Diversion of an area of 12.58 ha. forest land in Compt. Nos. 93 94, 106, 111, 112, 113 & 114 of Gani RF, (formerly Kurnool Division) for construction of Integrated Corridor (Laying Transmission Line, Water Pipe Network and road) from Gorakallu Reservoir to Pinnapuram Pumped Storage Project (PSP) in Gadivemula & Panyam Mandal, Nandyal (formerly Kurnool) distict, AP being implemented by M/s Himachal Infracon Private Ltd., Hyderabad                                                                                                                                                                                           | 12.750                 | 0.000                                      | 12.75                            | Panyam Village & Panyam Mandal in Sy.Nos.1830, 1836, 1835, 1828/part 1828/part, 1828/2 part, 1829 part, 1829/part, 1829/part, 1829/part & 1827 |                   | 12.75                     | 24.544 | 0                                         | 0.000 | 0.2652               | 6.709 | 75                                                | 7.975 | 0    | 0.000 | 0   | 0.000 | 2          | 2.000 | 0             | 0.000 | 0      | 0.000 |
| 8     | Kurnool            | Nandyal              |                   | Diversion of 22.51 ha. ie., 3.21 ha. of forest land in compt.no. 145 (Bit.1 & 2) of Panayam RF, Bugganipalli Beat and compt. No. 147 (Bit 3, 4 &5) and compt.no.137 & 148 (Bit 6 & 7) of Konidedu Beat, Panyam Section, Panyam Range in Nandyal Division and re-division of 19.30 ha. in compt.no.145,147 & 148 of Panyam RF, Konidedu Beat for construction of New double line and electrification track between Dhone and Nandyal Stations in favour of Deputy Chief Engineer, Construction, SCR Guntakal Division.                                                                                                                       | 6.420                  | 0.000                                      | 6.42                             | Gani RF Compt.No.100                                                                                                                           |                   | 6.42                      | 12.358 | 0                                         | 0.000 | 0.135                | 2.025 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |       |                                              |       |           |       | New works                              |       |                                                       |       |                                                             |        | Maintenance works |                            |       |                          |       |                                                               |       |                            |       |        | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|--------|-------------------|----------------------------|-------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|-------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Vegetative measures |       | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        |                   | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |       |        |                              |                     |                         |                    |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Phy                 | Fin   | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin    | Maintenance year  | Phy                        | Fin   | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin   | Fin    |                              |                     |                         |                    |                                                  |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 28                  | 29    | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39     |                   | 40                         | 41    | 42                       | 43    | 44                                                            | 45    | 46                         | 47    | 48     | 49                           | 50                  | 51                      | 52                 |                                                  |
| 6     | Kurnool            | Nandyal              |                   | Diversion of 3.48 ha of forest land in compartment No.236 of South Done RF, Chintalapeta Beat, Peapully Section, Dhone Range, Nandyal Division for construction of six lane grade separated structures along with roads at km 210+780 (ITC Junction in Kurnool To 260+400 (Kambhalapdu Junction, Dhone) 263+ (Dhone Ext., Dhone) and service roads from Km 204+ to km 205+800 (both sides) from km 213+500 to 215+500 (RHS), 260+940 to km 261 +460 (both sides and from km 261 +950 to km 262+850 on NH-44 (Old NH 7) in the State of Andhra Pradesh on EPC mode in favour of Deputy General Manager, Project Director, NHAI, Ananthapuramu | 0                   | 0.000 | 0                                            | 2.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0                                                           | 2.000  | 1st year          | 6.960                      | 3.445 | 0                        | 0.000 | 0                                                             | 0.000 | 6.960                      | 3.445 | 5.445  | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |
| 7     | Kurnool            | Nandyal              |                   | Diversion of an area of 12.58 ha. forest land in Compt. Nos. 93 94, 106, 111, 112, 113 & 114 of Gani RF, (formerly Kurnool Division) for construction of Integrated Corridor (Laying Transmission Line, Water Pipe Network and road) from Gorakallu Reservoir to Pinnapuram Pumped Storage Project (PSP) in Gadivemula & Panyam Mandal, Nandyal (forerly Kurnool) distict, AP being implemented by M/s Himachal Infracon Private Ltd., Hyderabad                                                                                                                                                                                             | 0                   | 0.000 | 0                                            | 1.500 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 5.000 | 90.0152                                                     | 47.728 | 0.000             | 0.000                      | 0.000 | 0                        | 0.000 | 0                                                             | 0.000 | 0.000                      | 0.000 | 47.728 | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |
| 8     | Kurnool            | Nandyal              |                   | Diversion of 22.51 ha. ie., 3.21 ha. of forest land in compt.no. 145 (Bit.1 & 2) of Panayam RF, Bugganipalli Beat and compt. No. 147 (Bit 3, 4 &5) and compt.no.137 & 148 (Bit 6 & 7) of Konidedu Beat, Panyam Section, Panyam Range in Nandyal Division and re-diversion of 19.30 ha. in compt.no.145,147 & 148 of Panyam RF, Konidedu Beat for construction of New double line and electrification track between Dhone and Nandyal Stations in favour of Deputy Chief Engineer, Construction, SCR Guntakal Division.                                                                                                                       | 0                   | 0.000 | 0                                            | 0.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 5.000 | 6.555                                                       | 19.383 | 0.000             | 0.000                      | 0.000 | 0                        | 0.000 | 0                                                             | 0.000 | 0.000                      | 0.000 | 19.383 | APFD                         | 2025-26             | Increase Canopy Density | 10 Years           |                                                  |



Kurnool Circle

| Sl No                                                                                         | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                            | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                  | Geo-coordinate s  | New works                 |        |                                           |       |                      |        |                                                   |       |      |       |      |       |            |       |               |        |        |       |
|-----------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------------------------------------|-------------------|---------------------------|--------|-------------------------------------------|-------|----------------------|--------|---------------------------------------------------|-------|------|-------|------|-------|------------|-------|---------------|--------|--------|-------|
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                            |                                  |                                                              |                   | Raising of CA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT  |       | Check dams |       | Fencing (Rmt) |        | MPT/PT |       |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                            |                                  |                                                              |                   | Phy                       | Fin    | Phy                                       | Fin   | Phy                  | Fin    | Phy                                               | Fin   | Phy  | Fin   | Phy  | Fin   | Phy        | Fin   | Phy           | Fin    | Phy    | Fin   |
| 1                                                                                             | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                              | 5                      | 6                                          | 7                                | 8                                                            | 9                 | 10                        | 11     | 12                                        | 13    | 14                   | 15     | 16                                                | 17    | 18   | 19    | 20   | 21    | 22         | 23    | 24            | 25     | 26     | 27    |
| 9                                                                                             | Kurnool            | Nandyal              |                   | Diversion of 2.21 ha. (revised from 1.36 ha.) of forest land in compt. No. 238, 239 of North Dhone RF, Dhone Range, Nandyal Division for construction of new double line and electrification track between Guntur to Guntakal station at Dhone (Railway Km.325/42 Km. 329/2) in favour of Deputy Chief Construction, SC Railway Guntakal Division                                                                              | 4.790                  | 0.000                                      | 4.79                             | Compt.No. 237, 238 North Dhone RF                            |                   | 4.79                      | 9.210  | 0                                         | 0.000 | 0.1                  | 2.000  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000 | 1          | 0.670 | 1000          | 14.620 |        | 0.000 |
| 10                                                                                            | Kurnool            | Nandyal              |                   | Diversion of 4.73 Ha. of forest land in Katarukonda (V), Krishnagiri (M) in Kurnool District for construction of Delivery Chamber, Pressure main & Gravity main pipelines for providing drinking water and irrigation facilities to 68 tanks in the upland areas of Kumool District from left side of HNSS main canal Phase -I, in Kurnool District, in favour of Executive Engineer, Minor Irrigation (Work) Division, Kumool | 4.780                  | 0.000                                      | 4.78                             | Sy.No.378/2, Sunkesula village, Owk Mandal, Nandyal District | 15.09336-78.17363 | 4.78                      | 9.200  | 0                                         | 0.000 | 0.055                | 0.670  | 0                                                 | 0.000 | 0    | 0.000 | 0    | 0.000 | 0          | 0.000 | 880           | 6.820  | 1      | 0.315 |
|                                                                                               |                    |                      |                   | Sub-Total                                                                                                                                                                                                                                                                                                                                                                                                                      | 175.773                | 133.423                                    | 37.57                            |                                                              |                   | 42.35                     | 82.077 | 0.00                                      | 0.000 | 0.96                 | 21.404 | 75.00                                             | 7.975 | 0.00 | 0.000 | 0.00 | 0.000 | 3.00       | 2.670 | 1880.00       | 21.440 | 1.00   | 0.315 |
| Proposals for the balance funds available in the projects for which project period completed. |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                            |                                  |                                                              |                   |                           |        |                                           |       |                      |        |                                                   |       |      |       |      |       |            |       |               |        |        |       |
| 11                                                                                            | Kurnool            | Nandyal              |                   | Diversion of 4.96 Ha. of forest land in L.Banda RF, Bethamcherla Section, Kurnool Range, Kurnool Division for mining of Steatite and Dolomite in favour of Dr.B.Sanjeeva Reddy, Mine Owner, Nandyal                                                                                                                                                                                                                            | 5.000                  | 5.000                                      | 0.00                             | L.Banda RF                                                   |                   | 0                         | 0.000  | 0                                         | 0.000 | 0                    | 0.000  | 10                                                | 1.250 | 0    | 0.000 | 0    | 0.000 | 0          | 0.000 | 0             | 0.000  | 0      | 0.000 |
| 12                                                                                            | Kurnool            | Nandyal              |                   | Diversion of 2.246 ha. of forest land in Compt. NO. 313 GA Bad South RF, Dhone Range for grant of quarry lease for road metal in favour of Sri Venkateswara Stone Crushers in Mg.Prt Smt. K. Sulochana                                                                                                                                                                                                                         | 2.266                  | 2.266                                      | 0.00                             | Nereducherla Village                                         |                   | 0                         | 0.000  | 0                                         | 0.000 | 0                    | 0.000  | 10                                                | 1.500 | 0    | 0.000 | 0    | 0.000 | 0          | 0.000 | 0             | 0.000  | 0      | 0.000 |
| 13                                                                                            | Kurnool            | Nandyal              |                   | Diversion of 4.80 Ha. of forest land in Dhone Range for excavation of Chute channel for spill way of Owk Reservoir, Gorakallu Drain in favour of Irrigation Department                                                                                                                                                                                                                                                         | 4.800                  | 4.800                                      | 0.00                             | Mettupalli village sy.no. 711, 712 of Nandyal District       |                   | 0                         | 0.000  | 0                                         | 0.000 | 0                    | 0.000  | 10                                                | 1.500 | 0    | 0.000 | 0    | 0.000 | 0          | 0.000 | 0             | 0.000  | 1      | 0.500 |
| 14                                                                                            | Kurnool            | Nandyal              |                   | Diversion of 29.26 Ha. of forest land in Sy.No.531 of Giddalur Village of Sanjamala Mandal of Kurnool Division for package No.36 of SRBC main canal from Km 142.925 to KM 146.275 in favour SE, SRBC Circle-II, Nandyal                                                                                                                                                                                                        | 29.260                 | 29.260                                     | 0.00                             | Singanapalli Village, Owk mandal                             |                   | 0                         | 0.000  | 0                                         | 0.000 | 0                    | 0.000  | 30                                                | 5.000 | 0    | 0.000 | 0    | 0.000 | 0          | 0.000 | 450           | 9.000  | 0      | 0.000 |

Kurnool Circle

| Sl No                                                                 | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                            |                     |       |                                              |        |           |       | New works                              |       |                                                       |        |                                                             |         | Maintenance works |                            |        |                          |       |                                                               |       |                            |        |         | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome      | Period required for achieving measurable outcome |
|-----------------------------------------------------------------------|--------------------|----------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|--------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|--------|-------------------------------------------------------------|---------|-------------------|----------------------------|--------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|--------|---------|------------------------------|---------------------|-------------------------|-------------------------|--------------------------------------------------|
|                                                                       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                | Vegetative measures |       | Project Over Heads / Administrative Charges. |        | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |        | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |         |                   | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |        |         |                              |                     |                         |                         |                                                  |
|                                                                       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                | Phy                 | Fin   | Phy                                          | Fin    | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin    | Phy                                                         | Fin     | Maintenance year  | Phy                        | Fin    | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin    | Fin     |                              |                     |                         |                         |                                                  |
| 1                                                                     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                              | 28                  | 29    | 30                                           | 31     | 32        | 33    | 34                                     | 35    | 36                                                    | 37     | 38                                                          | 39      |                   | 40                         | 41     | 42                       | 43    | 44                                                            | 45    | 46                         | 47     | 48      | 49                           | 50                  | 51                      | 52                      |                                                  |
| 9                                                                     | Kurnool            | Nandyal              |                   | Diversion of 2.21 ha. (revised from 1.36 ha.) of forest land in compt. No. 238, 239 of North Dhone RF, Dhone Range, Nandyal Division for construction of new double line and electrification track between Guntur to Guntakal station at Dhone (Railway Km.325/42 Km. 329/2) in favour of Deputy Chief Construction, SC Railway Guntakal Division                                                                              | 0                   | 0.000 | 0                                            | 2.000  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 7.000  | 1005.89                                                     | 35.500  |                   | 0.000                      | 0.000  | 0                        | 0.000 | 0                                                             | 0.000 | 0.000                      | 0.000  | 35.500  | APFD`                        | 2025-26             | Increase Canopy Density | 10 Years                |                                                  |
| 10                                                                    | Kurnool            | Nandyal              |                   | Diversion of 4.73 Ha. of forest land in Katarukonda (V), Krishnagiri (M) in Kurnool District for construction of Delivery Chamber, Pressure main & Gravity main pipelines for providing drinking water and irrigation facilities to 68 tanks in the upland areas of Kumool District from left side of HNSS main canal Phase -I, in Kurnool District, in favour of Executive Engineer, Minor Irrigation (Work) Division, Kumool | 0                   | 0.000 | LS                                           | 0.210  | 0         | 0.000 | 0                                      | 0.000 | M&E                                                   | 0.105  | 4.78                                                        | 17.320  |                   | 0.000                      | 0.000  | 0                        | 0.000 | 0                                                             | 0.000 | 0.000                      | 0.000  | 17.320  | APFD`                        | 2025-26             | Increase Canopy Density | 10 Years                |                                                  |
| Sub-Total                                                             |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.00                | 0.000 | 0.00                                         | 10.210 | 0.00      | 0.000 | 0.00                                   | 0.000 | 0.00                                                  | 18.019 | 1120.85                                                     | 164.110 |                   | 133.423                    | 50.616 | 0                        | 0.000 | 0                                                             | 0.046 | 34.21                      | 50.662 | 214.772 |                              |                     |                         |                         |                                                  |
| Proposals for the balance funds available in the projects for which p |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |       |                                              |        |           |       |                                        |       |                                                       |        |                                                             |         |                   |                            |        |                          |       |                                                               |       |                            |        |         |                              |                     |                         |                         |                                                  |
| 11                                                                    | Kurnool            | Nandyal              |                   | Diversion of 4.96 Ha. of forest land in L.Banda RF, Bethamcherla Section, Kurnool Range, Kurnool Division for mining of Steatite and Dolomite in favour of Dr.B.Sanjeewa Reddy, Mine Owner, Nandyal                                                                                                                                                                                                                            | 0                   | 0.000 | 0                                            | 0.000  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000  | 0                                                           | 1.250   | 0                 | 0.000                      | 0.000  | 0                        | 0.000 | 0                                                             | 0.067 | 0.000                      | 0.067  | 1.317   | APFD`                        | 2025-26             | Increase Canopy Density | 1 year                  |                                                  |
| 12                                                                    | Kurnool            | Nandyal              |                   | Diversion of 2.246 ha. of forest land in Compt. NO. 313 GA Bad South RF, Dhone Range for grant of quarry lease for road metal in favour of Sri Venkateswara Stone Crushers in Mg.Prt Smt. K. Sulochana                                                                                                                                                                                                                         | 0                   | 0.000 | LS                                           | 0.607  | 0         | 0.000 | 0                                      | 0.000 | DGPS                                                  | 0.300  | 0                                                           | 2.407   |                   | 0.000                      | 0.000  | 0                        | 0.000 | 0                                                             | 0.000 | 0.000                      | 0.000  | 2.407   | APFD`                        | 2025-26             | Increase Canopy Density | 1 year                  |                                                  |
| 13                                                                    | Kurnool            | Nandyal              |                   | Diversion of 4.80 Ha. of forest land in Dhone Range for excavation of Chute channel for spill way of Owk Reservoir, Gorakallu Drain in favour of Irrigation Department                                                                                                                                                                                                                                                         | 0                   | 0.000 | LS                                           | 0.407  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000  | 0                                                           | 2.407   |                   | 0.000                      | 0.000  | 0                        | 0.000 | 0                                                             | 0.000 | 0.000                      | 0.000  | 2.407   | APFD`                        | 2025-26             | Increase Canopy Density | 1 year                  |                                                  |
| 14                                                                    | Kurnool            | Nandyal              |                   | Diversion of 29.26 Ha. of forest land in Sy.No.531 of Giddalur Village of Sanjamala Mandal of Kurnool Division for package No.36 of SRBC main canal from Km 142.925 to KM 146.275 in favour SE, SRBC Circle-II, Nandyal                                                                                                                                                                                                        | 0                   | 0.000 | LS                                           | 1.111  | 0         | 0.000 | 0                                      | 0.000 | DGPS                                                  | 0.500  | 0                                                           | 15.611  |                   | 0.000                      | 0.000  | 0                        | 0.000 | LS                                                            | 0.000 | 0.000                      | 0.000  | 0.000   | 15.611                       | APFD`               | 2025-26                 | Increase Canopy Density | 1 year                                           |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                        | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                        | Geo-coordinate s | New works                 |       |                                           |       |                      |       |                                                   |       |      |       |     |       |            |       |               |       |        |       |
|-------|--------------------|----------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|------|-------|-----|-------|------------|-------|---------------|-------|--------|-------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                            |                        |                                            |                                  |                                                                                    |                  | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       |
|       |                    |                      |                   |                                                                                                                                                                                                                                                            |                        |                                            |                                  |                                                                                    |                  | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy  | Fin   | Phy | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                          | 5                      | 6                                          | 7                                | 8                                                                                  | 9                | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                                | 17    | 18   | 19    | 20  | 21    | 22         | 23    | 24            | 25    | 26     | 27    |
| 15    | Kurnool            | Nandyal              |                   | Diversion of 33.51 Ha. of forest land in Kurnool Division for excavation of canal package No. 27 from KM 0.00 to KM 9.00 under GNSS Flood Flow canal in favour of SE, SRBC Circle-II, Nandyal                                                              | 33.51                  | 33.51                                      | 0.00                             | Sangapatnam Village                                                                |                  | 0                         | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 150           | 3.000 | 0      | 0.000 |
| 16    | Kurnool            | Nandyal              |                   | Diversion of 28.00 Ha. of forest land in Owk RF of Kurnool Division for excavation of Owk Tunnel-II of GNSS Flood Flow Canal from KM 57.7 to 63.7 in the villages of Mettupalli & Owk in favour of EE, SRBC Division No.3, Nandyal                         | 28.00                  | 28.00                                      | 0.00                             | Singanapalli Village, Owk mandal                                                   |                  | 0                         | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 20                                                | 3.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 400           | 8.000 | 0      | 0.000 |
| 17    | Kurnool            | Nandyal              |                   | Diversion of 29.213 a of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project | 58.50                  | 58.50                                      | 0.00                             | CA idetified in kurnool division-19 Hakatarukonda RF/ 39.50 Ha in Nandyal division |                  | 0                         | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 18    | Kurnool            | Nandyal              |                   | Diversion of 2.625 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of Sri Y.Bala Thimma Reddy                                                      | 2.625                  | 2.625                                      | 0.00                             | Nereducheral village, Sy.No. 564, 572, 573, 574, 575, 579, Nandyal District        |                  | 0                         | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 10                                                | 1.500 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 150           | 3.000 | 0      | 0.000 |
| 19    | Kurnool            | Nandyal              |                   | Diversion of 2.662 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of M/s G.M.R Stone Crusher, Prop. Sri G.Maddilety Reddy                         | 2.662                  | 2.662                                      | 0.00                             | Nereducheral village, Sy.No. 544, 555, 556 Nandyal District                        |                  | 0                         | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 6                                                 | 1.000 | 0    | 0.000 | 1   | 1.000 | 0          | 0.000 | 150           | 3.000 | 0      | 0.000 |
| 20    | Kurnool            | Nandyal              |                   | Diversion of 2.911 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of Sri D.Siva Shankar Reddy                                                     | 2.911                  | 2.911                                      | 0.00                             | Nereducherla village, Sy.No. 554, 555, 556 of Nandyal Division                     |                  | 0                         | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 6                                                 | 1.000 | 0    | 0.000 | 1   | 1.000 | 0          | 0.000 | 150           | 3.000 | 0      | 0.000 |
| 21    | Kurnool            | Nandyal              |                   | Diversion of 3.30 Ha. Of forest land in Panyam RF (1.77 Ha.) and Gani RF (1.53Ha.) of Kurnool Division for widening and strengthening of NH 18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech.) and PD, NHAI/PIU, Anantapur   | 7.00                   | 7.00                                       | 0.00                             | Owk RF                                                                             |                  | 0                         | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                        |                     |       |                                              |       |           |       | New works                              |       |                                                       |       |                                                             |        | Maintenance works |                            |       |                          |       |                                                               |       |                            |       |        | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome        | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|--------|-------------------|----------------------------|-------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|-------|--------|------------------------------|---------------------|-------------------------|---------------------------|--------------------------------------------------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                            | Vegetative measures |       | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        |                   | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |       |        |                              |                     |                         |                           |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                            | Phy                 | Fin   | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin    | Maintenance year  | Phy                        | Fin   | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin   | Fin    |                              |                     |                         |                           |                                                  |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                          | 28                  | 29    | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39     |                   | 40                         | 41    | 42                       | 43    | 44                                                            | 45    | 46                         | 47    | 48     | 49                           | 50                  | 51                      | 52                        |                                                  |
| 15    | Kurnool            | Nandyal              |                   | Diversion of 33.51 Ha. of forest land in Kurnool Division for excavation of canal package No. 27 from KM 0.00 to KM 9.00 under GNSS Flood Flow canal in favour of SE, SRBC Circle-II, Nandyal                                                              | 0                   | 0.000 | LS                                           | 1.289 | 0         | 0.000 | 0                                      | 0.000 | DGPS                                                  | 0.500 | 0                                                           | 4.789  |                   | 0.000                      | 0.000 | 0                        | 0.000 | LS                                                            | 0.000 | 0.000                      | 0.000 | 0.000  | 4.789                        | APFD`               | 2025-26                 | Increase Canopy Density   | 1 year                                           |
| 16    | Kurnool            | Nandyal              |                   | Diversion of 28.00 Ha. of forest land in Owk RF of Kurnool Division for excavation of Owk Tunnel-II of GNSS Flood Flow Canal from KM 57.7 to 63.7 in the villages of Mettupalli & Owk in favour of EE, SRBC Division No.3, Nandyal                         | 0                   | 0.000 | LS                                           | 1.377 | 0         | 0.000 | 0                                      | 0.000 | DGPS Survey                                           | 0.500 | 0                                                           | 12.877 |                   | 0.000                      | 0.000 | 0                        | 0.000 | LS                                                            | 0.000 | 0.000                      | 0.000 | 12.877 | APFD`                        | 2025-26             | Increase Canopy Density | 1 year                    |                                                  |
| 17    | Kurnool            | Nandyal              |                   | Diversion of 29.213 a of forest land in Panyam (24.5042 Ha.) and Gani (4.7085 Ha.) RFs of Kurnool District for widening and strengthening of NH road No.18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech & PD) NHAI, Project | 0                   | 0.000 | 0                                            | 0.000 | 0         | 0.000 | 0                                      | 0.000 | DGPS                                                  | 0.000 | 0                                                           | 0.000  |                   | 0.000                      | 0.000 | 0                        | 0.000 | 0                                                             | 0.000 | 0.000                      | 0.000 | 0.000  | APFD`                        | 2025-26             | Increase Canopy Density | Falls in kurnool division |                                                  |
| 18    | Kurnool            | Nandyal              |                   | Diversion of 2.625 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of Sri Y.Bala Thimma Reddy                                                      | 0                   | 0.000 | LS                                           | 0.655 | 0         | 0.000 | 0                                      | 0.000 | DGPS Survey & Name boards etc.,                       | 3.500 |                                                             | 8.655  |                   | 0.000                      | 0.000 | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000 | 8.655  | APFD`                        | 2025-26             | Increase Canopy Density | 1 year                    |                                                  |
| 19    | Kurnool            | Nandyal              |                   | Diversion of 2.662 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of M/s G.M.R Stone Crusher, Prop. Sri G.Maddilety Reddy                         | 0                   | 2.000 | LS                                           | 0.582 | 0         | 0.000 | 0                                      | 0.000 |                                                       | 1.000 |                                                             | 8.582  |                   | 0.000                      | 0.000 | 0                        | 0.000 | 0                                                             | 5.582 | 0                          | 5.582 | 14.164 | APFD`                        | 2025-26             | Increase Canopy Density | 1 year                    |                                                  |
| 20    | Kurnool            | Nandyal              |                   | Diversion of 2.911 Ha. of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Kurnool Division & District in favour of Sri D.Siva Shankar Reddy                                                     |                     | 2.500 | LS                                           | 0.979 | 0         | 0.000 | 0                                      | 0.000 | DGPS Survey & Name boards etc.,                       | 1.000 |                                                             | 9.479  |                   | 0.000                      | 0.000 | 0                        | 0.000 |                                                               | 0.000 | 0                          | 0.000 | 9.479  | APFD`                        | 2025-26             | Increase Canopy Density | 1 year                    |                                                  |
| 21    | Kurnool            | Nandyal              |                   | Diversion of 3.30 Ha. Of forest land in Panyam RF (1.77 Ha.) and Gani RF (1.53Ha.) of Kurnool Division for widening and strengthening of NH 18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech.) and PD, NHAI/PIU, Anantapur   | 0                   | 0.000 | 0                                            | 0.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 |                                                             | 0.000  |                   | 0.000                      | 0.000 | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000 | 0.000  | APFD`                        | 2025-26             | Increase Canopy Density | 1 year                    |                                                  |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                               | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                                                                                                                      | Geo-coordinate s  | New works                 |        |                                           |       |                      |        |                                                   |        |      |       |      |       |            |       |               |        |        |       |
|-------|--------------------|----------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------|--------|-------------------------------------------|-------|----------------------|--------|---------------------------------------------------|--------|------|-------|------|-------|------------|-------|---------------|--------|--------|-------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                                                                                                                  |                   | Raising of CA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |        | RFDs |       | CPT  |       | Check dams |       | Fencing (Rmt) |        | MPT/PT |       |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                                                                                                                  |                   | Phy                       | Fin    | Phy                                       | Fin   | Phy                  | Fin    | Phy                                               | Fin    | Phy  | Fin   | Phy  | Fin   | Phy        | Fin   | Phy           | Fin    | Phy    | Fin   |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                 | 5                      | 6                                          | 7                                | 8                                                                                                                                                                                                | 9                 | 10                        | 11     | 12                                        | 13    | 14                   | 15     | 16                                                | 17     | 18   | 19    | 20   | 21    | 22         | 23    | 24            | 25     | 26     | 27    |
| 22    | Kurnool            | Nandyal              |                   | Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir                                                                                                                                                                                                                            | 30.43                  | 30.43                                      | 0.00                             | Cherlopalli Block                                                                                                                                                                                |                   | 0                         | 0.000  | 0                                         | 0.000 | 0                    | 0.000  | 60                                                | 9.000  | 0    | 0.000 | 0    | 0.000 | 0          | 0.000 | 1000          | 20.000 | 2      | 2.000 |
| 23    | Kurnool            | Nandyal              |                   | Diversion of 50.11 Ha. of forest land for establishment of 61.50 MW Wind Power Project in favour of M/s Suzlon Infrastructure Ltd. (Now name changed to M/s Synafra Engineering and Construction Limited, Pune)                                                                                                                                                                   | 50.65                  | 50.65                                      | 0.00                             | CA identified in Chendrapalli village, peapully mandal                                                                                                                                           |                   | 0                         | 0.000  | 0                                         | 0.000 | 0                    | 0.000  | 20                                                | 3.000  | 0    | 0.000 | 0    | 0.000 | 0          | 0.000 | 550           | 11.000 | 0      | 0.000 |
|       |                    |                      |                   | Sub-Total                                                                                                                                                                                                                                                                                                                                                                         | 257.614                | 257.614                                    | 0.00                             |                                                                                                                                                                                                  |                   | 0.00                      | 0.000  | 0.00                                      | 0.000 | 0.00                 | 0.000  | 182                                               | 27.750 | 0    | 0.000 | 2.00 | 2.000 | 0          | 0.000 | 3000          | 60.000 | 3.00   | 2.500 |
|       |                    |                      |                   | Nandyal Division Total                                                                                                                                                                                                                                                                                                                                                            | 438.167                | 395.817                                    | 42.350                           |                                                                                                                                                                                                  |                   | 42.35                     | 82.077 | 0.00                                      | 0.000 | 0.96                 | 21.404 | 257                                               | 35.725 | 0    | 0.000 | 2.00 | 2.000 | 3          | 2.670 | 4880          | 81.440 | 4.00   | 2.815 |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                                                                                                                  |                   |                           |        |                                           |       |                      |        |                                                   |        |      |       |      |       |            |       |               |        |        |       |
| 1     | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa                                                                                                                                                                                                       | 4.980                  | 4.980                                      | 0.000                            | Nagasanipalli CA Block of Khajipeta Mandal of Proddatur (WL) Division                                                                                                                            | 14.66554 78.82023 | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0                                                 | 0.000  | 0    | 0.000 | 0    | 0.000 | 0          | 0.000 | 0             | 0.000  | 0      | 0.000 |
| 2     | Kurnool            | Y.S.R(T)             |                   | Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project (Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24) | 138.450                | 138.450                                    | 0.000                            | Muddanur CA Block & Yamavaram (V) for 40.470 Ha. (effective area is 30.00 Ha. only) and Bukkapatnam (V) and Koppolu (V) of Kondapuram (M) for 165.500 Ha. (effective CA area is 108.45 Ha. only) | 14.71265 78.36989 | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0                                                 | 0.000  | 0    | 0.000 | 300  | 2.700 | 0          | 0.000 | 0             | 0.000  | 0      | 0.000 |
| 3     | Kurnool            | Y.S.R(T)             |                   | Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line                                                                                                                                                                                                                     | 128.500                | 88.500                                     | 40.00                            | Compt. No.01 of Dobbudupalli Reserve forest, Dodium Beat, Muddanur Range                                                                                                                         | 14.90590 78.13925 | 40.000                    | 11.240 | 0.000                                     | 0.000 | 0.140                | 3.388  | 0                                                 | 0.000  | 10   | 3.520 | 0    | 0.000 | 0          | 0.000 | 0             | 0.000  | 0      | 0.000 |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                  |                     |        |                                                       |        |           |       | New works                                       |       |                                                             |        |                                                                |         | Maintenance works                                       |                               |        |                             |       |                                                                        |        |                               |        |         | Total estimated cost (39+47) | Implem-<br>enting<br>agency | Imple-<br>menta-<br>tion<br>schedu-<br>le | Measura-<br>ble<br>outcome | Period<br>required<br>for<br>achievin-<br>g<br>measura-<br>ble<br>outcome |
|-------|--------------------|----------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|-------------------------------------------------------|--------|-----------|-------|-------------------------------------------------|-------|-------------------------------------------------------------|--------|----------------------------------------------------------------|---------|---------------------------------------------------------|-------------------------------|--------|-----------------------------|-------|------------------------------------------------------------------------|--------|-------------------------------|--------|---------|------------------------------|-----------------------------|-------------------------------------------|----------------------------|---------------------------------------------------------------------------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                      | Vegetative measures |        | Project Over<br>Heads /<br>Administrative<br>Charges. |        | Trainings |       | Nursery<br>Infrastructure<br>and<br>Development |       | any other works (As per<br>CA scheme) (Specify<br>activity) |        | Total financial<br>(11+13+15+17+19+21+23+25+27+29+31+33+35+37) |         |                                                         | Maintenance of<br>Plantations |        | Maintenance of<br>nurseries |       | Other maintenance<br>works (As per CA<br>scheme) (Specify<br>activity) |        | Total financial<br>(41+43+45) |        |         |                              |                             |                                           |                            |                                                                           |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                      | Phy                 | Fin    | Phy                                                   | Fin    | Phy       | Fin   | Phy                                             | Fin   | Phy                                                         | Fin    | Phy                                                            | Fin     | Mainten-<br>ance yea                                    | Phy                           | Fin    | Phy                         | Fin   | Phy                                                                    | Fin    | Phy                           | Fin    | Fin     |                              |                             |                                           |                            |                                                                           |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                    | 28                  | 29     | 30                                                    | 31     | 32        | 33    | 34                                              | 35    | 36                                                          | 37     | 38                                                             | 39      |                                                         | 40                            | 41     | 42                          | 43    | 44                                                                     | 45     | 46                            | 47     | 48      | 49                           | 50                          | 51                                        | 52                         |                                                                           |
| 22    | Kurnool            | Nandyal              |                   | Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir                                                                                                                                                                                                                               | Vegetative measures | 15.000 | LS                                                    | 2.730  | 0         | 0.000 | 0                                               | 0.000 | DGPS                                                        | 5.000  | 0                                                              | 53.730  |                                                         | 0.000                         | 0.000  | 0                           | 0.000 | 0                                                                      | 36.690 | 0                             | 36.690 | 90.420  | APFD`                        | 2025-26                     | Increase Canopy Density                   | 1 year                     |                                                                           |
| 23    | Kurnool            | Nandyal              |                   | Diversion of 50.11 Ha. of forest land for establishment of 61.50 MW Wind Power Project in favour of M/s Suzlon Infrastructure Ltd.,(Now name changed to M/s Synafra Engineering and Construction Limited, Pune)                                                                                                                                                                      | Vegetative measures | 15.000 | 0                                                     | 2.107  | 0         | 0.000 | 0                                               | 0.000 | DGPS survey                                                 | 5.000  | 0                                                              | 36.107  |                                                         | 0.000                         | 0.000  | 0                           | 0.000 | 0                                                                      | 0.000  | 0                             | 0.000  | 36.107  | APFD`                        | 2025-26                     | Increase Canopy Density                   | 1 year                     |                                                                           |
|       |                    |                      |                   | Sub-Total                                                                                                                                                                                                                                                                                                                                                                            | 0.00                | 34.500 | 0.00                                                  | 11.844 | 0         | 0.000 | 0                                               | 0.000 | 0.00                                                        | 17.300 | 0.00                                                           | 155.894 |                                                         | 0.000                         | 0.000  | 0                           | 0.000 | 0                                                                      | 42.339 | 0.000                         | 42.339 | 198.233 |                              |                             |                                           |                            |                                                                           |
|       |                    |                      |                   | Nandyal Division Total                                                                                                                                                                                                                                                                                                                                                               | 0.00                | 34.500 | 0.00                                                  | 22.054 | 0         | 0.000 | 0                                               | 0.000 | 0.00                                                        | 35.319 | 1120.85                                                        | 320.004 |                                                         | 133.423                       | 50.616 | 0                           | 0.000 | 0                                                                      | 42.385 | 34.213                        | 93.001 | 413.005 |                              |                             |                                           |                            |                                                                           |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                      |                     |        |                                                       |        |           |       |                                                 |       |                                                             |        |                                                                |         |                                                         |                               |        |                             |       |                                                                        |        |                               |        |         |                              |                             |                                           |                            |                                                                           |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                      |                     |        |                                                       |        |           |       |                                                 |       |                                                             |        |                                                                |         |                                                         |                               |        |                             |       |                                                                        |        |                               |        |         |                              |                             |                                           |                            |                                                                           |
| 1     | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.98 Ha. of forest land in Sirivella Ext. III RF of Nandyal (WL) Division for distributory system under TGP blocks 38 & 39 in favour of SE, TGP Circle, Kadapa                                                                                                                                                                                                          | 0                   | 0.000  | LS                                                    | 1.000  | 0         | 0.000 | 0                                               | 0.000 | 0                                                           | 0.000  | 0.000                                                          | 1.000   | 4th year                                                | 4.98                          | 1.534  | 0.000                       | 0.000 | 0.000                                                                  | 0.000  | 4.98                          | 1.534  | 2.534   | APFD                         | 2025-26                     | Increase in Density                       | 10 Years                   |                                                                           |
| 2     | Kurnool            | Y.S.R(T)             |                   | Diversion of 313.63 Ha. of forest land in Nellore District for additional requirement for construction of distributories system i.e., 1 to 9 branch canal under K.P Canal System of Telugu Ganga Project<br>(Note: 108.45 Ha Plantation is submerged under Gandikota Reservoir. Hence 4th year Maint. of 108.45 Ha Plantaion is not proposed for further Maintenance during 2023-24) | 0                   | 0.000  | LS                                                    | 1.500  | 0         | 0.000 | 0                                               | 0.000 | 0                                                           | 0.000  | 0.000                                                          | 4.200   | 8th year                                                | 30.00                         | 8.250  | 0.000                       | 0.000 | 0.000                                                                  | 0.000  | 30.00                         | 8.250  | 12.450  | APFD                         | 2025-26                     | Increase in Density                       | 10 Years                   |                                                                           |
| 3     | Kurnool            | Y.S.R(T)             |                   | Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line                                                                                                                                                                                                                        | 0                   | 0.000  | LS                                                    | 5.000  | 0         | 0.000 | 0                                               | 0.000 | 0                                                           | 0.000  | 0.000                                                          | 23.148  | 1st year (48.50 ha) and 4th year (40.00 ha) Total 88.50 | 88.50                         | 37.395 | 0.140                       | 1.316 | 0.000                                                                  | 0.000  | 88.50                         | 38.711 | 61.859  | APFD                         | 2025-26                     | Increase in Density                       | 10 Years                   |                                                                           |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                               | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                         | Geo-coordinate s     | New works                 |       |                                           |       |                      |       |                                                   |       |      |       |     |       |            |       |               |       |        |       |
|-------|--------------------|----------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------|----------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|------|-------|-----|-------|------------|-------|---------------|-------|--------|-------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                     |                      | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                     |                      | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy  | Fin   | Phy | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                 | 5                      | 6                                          | 7                                | 8                                                                                                   | 9                    | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                                | 17    | 18   | 19    | 20  | 21    | 22         | 23    | 24            | 25    | 26     | 27    |
| 4     | Kurnool            | Y.S.R(T)             |                   | Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)                                                     | 104.50                 | 104.50                                     | 0.00                             | DFL in Compt. No. 200, 201, 245, 254, 230 & 237 of Porumamilla                                      | --                   | 0.00                      | 0.000 | 0.000                                     | 0.000 | 0.136                | 3.291 | 0                                                 | 0.000 | 0    | 0.000 | 500 | 4.500 | 1          | 3.000 | 0             | 0.000 | 0      | 0.000 |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                   | 30.12                  | 0.00                                       | 30.12                            | Degraded forest area in Compt. No. 27 of Muddanur Range                                             | 14.691062 ,78.224400 | 0.000                     | 0.000 | 0.00                                      | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                   | 20.31                  | 0.00                                       | 0.00                             | DFL in Compt. No. 73 of Proddatur Range                                                             | --                   | 0.000                     | 0.000 | 0.00                                      | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 5     | Kurnool            | Y.S.R(T)             |                   | Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa                                                                                                          | 16.000                 | 16.000                                     | 0.000                            | Ponnathota CA Block, Jammalamadugu (M) of Kadapa District                                           | 14.8243278.34710     | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.045                | 1.089 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 6     | Kurnool            | Y.S.R(T)             |                   | Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa | 5.420                  | 5.420                                      | 0.000                            | Compt.No.75 of Kamalapuram Block-III RF, Proddatur Range                                            | 14.2695378.67083     | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 7     | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.43 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor                                                       | 9.000                  | 9.000                                      | 0.000                            | Compt No. 250, Kavalakuntla South RF, Siddavaram Beat, Porumamilla Range of Proddatur (WL) Division | 14.9893079.05752     | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.025                | 0.605 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                               |                     |       |                                              |       |           |       | New works                              |       |                                                       |       |                                                             |        | Maintenance works                                                             |                            |        |                          |       |                                                               |       |                            |        |        | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome  | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|--------|-------------------------------------------------------------------------------|----------------------------|--------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|--------|--------|------------------------------|---------------------|-------------------------|---------------------|--------------------------------------------------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                   | Vegetative measures |       | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        |                                                                               | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |        |        |                              |                     |                         |                     |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                   | Phy                 | Fin   | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin    | Maintenance year                                                              | Phy                        | Fin    | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin    | Fin    |                              |                     |                         |                     |                                                  |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                 | 28                  | 29    | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39     |                                                                               | 40                         | 41     | 42                       | 43    | 44                                                            | 45    | 46                         | 47     | 48     | 49                           | 50                  | 51                      | 52                  |                                                  |
| 4     | Kurnool            | Y.S.R(T)             |                   | Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)                                                     | 0                   | 0.000 | LS                                           | 5.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 15.791 | 1st year ( 20.88 ha), 2nd year (28.69 ha) and 3rd year (54.93 ha) Total 83.62 | 104.50                     | 43.123 | 0.436                    | 4.098 | 0.000                                                         | 0.000 | 104.50                     | 47.221 | 63.013 | APFD                         | 2025-26             | Increase in Density     | 10 Years            |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                   | 0                   | 0.000 | LS                                           | 5.000 | 0         | 0.000 | 0                                      | 0.000 | 30.12                                                 | 3.795 | 0.000                                                       | 8.795  |                                                                               | 0.00                       | 0.000  | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.00   | 0.000  | 8.795                        | APFD                | 2025-26                 | Increase in Density | 10 Years                                         |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                   | 0                   | 0.000 | LS                                           | 0.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 0.000  |                                                                               | 0.00                       | 0.000  | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.00   | 0.000  | 0.000                        | APFD                | 2025-26                 | Increase in Density | 10 Years                                         |
| 5     | Kurnool            | Y.S.R(T)             |                   | Diversion of 16.00 Ha. of forest land in Gopavaram RF of Badvel Range for excavation of Peddapolupalli Distributory and Minors under TGP SPVBR canal in favour of SE, TGP Circle, Kadapa                                                                                                          | 0                   | 0.000 | LS                                           | 1.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 2.089  | 1st year                                                                      | 16.00                      | 8.272  | 0.045                    | 0.423 | 0.000                                                         | 0.000 | 16.00                      | 8.695  | 10.784 | APFD                         | 2025-26             | Increase in Density     | 10 Years            |                                                  |
| 6     | Kurnool            | Y.S.R(T)             |                   | Diversion of 2.55 Ha. of forest land in WLM, Proddatur Division for up-gradation of NH 67 from Km 589/000 to 641/000 i.e., from Mydukur to Dornala "T" Junction to two lane with paved shoulders in the State of Andhra Pradesh under NHDP-IV in f/o Executive Engineer (R&B) NH Division, Kadapa | 1000                | 2.000 | LS                                           | 1.000 | 0         | 0.000 | 1                                      | 5.000 | 0                                                     | 0.000 | 0.000                                                       | 8.000  | 3rd year                                                                      | 5.42                       | 1.789  | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 5.42                       | 1.789  | 9.789  | APFD                         | 2025-26             | Increase in Density     | 10 Years            |                                                  |
| 7     | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.43 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL existing in Krishna, Guntur, Prakasham, Kadapa and Chittoor                                                       | 0                   | 0.000 | LS                                           | 1.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 1.605  | 1st year                                                                      | 9.00                       | 4.653  | 0.025                    | 0.235 | 0.000                                                         | 0.000 | 9.00                       | 4.888  | 6.493  | APFD                         | 2025-26             | Increase in Density     | 10 Years            |                                                  |



Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                                               | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                                           | Geo-coordinate s  | New works                 |       |                                           |       |                      |       |                                                   |       |      |       |     |       |            |       |               |       |        |       |
|-------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|------|-------|-----|-------|------------|-------|---------------|-------|--------|-------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                                       |                   | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                            |                                  |                                                                                                                       |                   | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy  | Fin   | Phy | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5                      | 6                                          | 7                                | 8                                                                                                                     | 9                 | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                                | 17    | 18   | 19    | 20  | 21    | 22         | 23    | 24            | 25    | 26     | 27    |
| 7     | Kurnool            | Y.S.R(T)             |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 22.000                 | 22.000                                     | 0.000                            | Compt.No.567, Kanumalopalli Beat of Bhakarapeta Section of Kadapa Range                                               | 14.47130 78.87811 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 8     | Kurnool            | Y.S.R(T)             |                   | Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa                                                                                                                                                                          | 13.750                 | 13.750                                     | 0.000                            | Compt. No. 219, Tellapadu RF, Balayapalli Beat of Porumamilla Range                                                   | 15.08974 78.86129 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.040                | 0.968 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 9     | Kurnool            | Y.S.R(T)             |                   | Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favour of Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumalopalli Extn., A RF of Kanumolopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli Section of Vempalli Range | 0.250                  | 0.250                                      | 0.000                            | Compt. No. 76, Chennamukapa lli RF, Bayanapalli Beat, Proddatur Range                                                 | 14.60768 78.80682 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.340                  | 0.340                                      | 0.000                            | CA 0.34 ha. On DFL at Compt., No.567, Kanumalopalli Extn., RF, Kanumalopalli Beat, Bhakarapet Section of Kadapa Range | 14.46946 78.87852 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 10    | Kurnool            | Y.S.R(T)             |                   | Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Raising)                                                                                                                                                                                                       | 3.720                  | 3.720                                      | 0.000                            | Compt.No.759, Idupulapaya - Reddlacheruvu RF, Kadapa (Erstwhile Rayachoty Range)                                      | 14.29404 78.72066 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 11    | Kurnool            | Y.S.R(T)             |                   | Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP                                                                                                                                                                                                                                                                                                                                    | 118.710                | 118.710                                    | 0.000                            | NFL at Akkingundla CA Block, Compt. No. 1176, Itukalapadu Beat, Porumamilla Range                                     | 14.99294 78.84013 | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.070                | 1.694 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |       |                                              |       |           |       | New works                              |       |                                                       |       |                                                             |       | Maintenance works                                                            |                            |        |                          |       |                                                               |       |                            |        |        | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|-------|------------------------------------------------------------------------------|----------------------------|--------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|--------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Vegetative measures |       | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |       |                                                                              | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |        |        |                              |                     |                         |                    |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Phy                 | Fin   | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin   |                                                                              | Maintenance year           | Phy    | Fin                      | Phy   | Fin                                                           | Phy   | Fin                        | Phy    | Fin    |                              |                     |                         |                    |                                                  |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 28                  | 29    | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39    |                                                                              | 40                         | 41     | 42                       | 43    | 44                                                            | 45    | 46                         | 47     | 48     | 49                           | 50                  | 51                      | 52                 |                                                  |
| 7     | Kurnool            | Y.S.R(T)             |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                   | 0.000 | LS                                           | 1.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 1.000 | 3rd year                                                                     | 0.00                       | 0.000  | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.00                       | 0.000  | 1.000  | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 8     | Kurnool            | Y.S.R(T)             |                   | Diversion of 6.34 ha of Forest Land in Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa                                                                                                                                                                          | 0                   | 0.000 | LS                                           | 1.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 1.968 | 1st year (10.00 ha - SMM Plantation) and 2nd year (3.75 ha - Gap Plantation) | 13.75                      | 5.448  | 0.040                    | 0.376 | 0.000                                                         | 0.000 | 13.75                      | 5.824  | 7.792  | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 9     | Kurnool            | Y.S.R(T)             |                   | Diversion of 0.04 ha. (0.02 ha. in Kadapa Division and 0.02 ha. in Proddatur WL Division) of forest land for erection of obstacle light mast for aviation purpose at Kadapa Airport in favour of Airport Director, Airport Authority of India, Kadapa in Comp.No.567 of Kanumalapalli Extn., A RF of Kanumolopalli Beat of Bhakarapet Section of Kadapa Range and in Compt., No.570 of Ganganapalle RF of Gorlapalli Beat of Gorlapalli Section of Vempalli Range | 0                   | 0.000 | 1                                            | 0.500 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 0.500 | 1st year (0.25 ha Gap plantation @ Rs. 8200/ha)                              | 0.25                       | 0.021  | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.25                       | 0.021  | 0.521  | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                   | 0.000 | LS                                           | 1.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 1.000 | 2nd Year                                                                     | 0.00                       | 0.000  | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.00                       | 0.000  | 1.000  | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 10    | Kurnool            | Y.S.R(T)             |                   | Diversion of 1.81 Ha. of forest land for Rehabilitation and upgradation of NH18 from Km 108/850 to 160/200 (Rayachoty to Kadapa section to two lane with paved shoulders in the State of Andhra Pradesh in favour of EE (R&B) NH Division, Kadapa (Raising)                                                                                                                                                                                                       | 0                   | 0.000 | LS                                           | 1.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 1.000 | 4th year                                                                     | 0.00                       | 0.000  | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.00                       | 0.000  | 1.000  | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 11    | Kurnool            | Y.S.R(T)             |                   | Diversion of 118.71 Ha. of forest land for CBR Canal in Anantapur - Proddatur Divisions in favour of Irrigation Department, AP                                                                                                                                                                                                                                                                                                                                    | 0                   | 0.000 | LS                                           | 1.000 | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 2.694 | 1st year                                                                     | 25.00                      | 12.925 | 0.333                    | 3.130 | 0.000                                                         | 0.000 | 25.00                      | 16.055 | 18.749 | A. P Forest Department       | 2025-26             | Increase in Density     | 10 Years           |                                                  |

Kurnool Circle

| Sl No                                                                                        | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                   | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                                                | Geo-coordinate s  | New works                 |        |                                           |       |                      |        |                                                   |       |        |       |         |       |            |       |               |       |        |       |
|----------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------|--------|-------------------------------------------|-------|----------------------|--------|---------------------------------------------------|-------|--------|-------|---------|-------|------------|-------|---------------|-------|--------|-------|
|                                                                                              |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                                            |                                  |                                                                                                                            |                   | Raising of CA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs   |       | CPT     |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       |
|                                                                                              |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                                            |                                  |                                                                                                                            |                   | Phy                       | Fin    | Phy                                       | Fin   | Phy                  | Fin    | Phy                                               | Fin   | Phy    | Fin   | Phy     | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |
| 1                                                                                            | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5                      | 6                                          | 7                                | 8                                                                                                                          | 9                 | 10                        | 11     | 12                                        | 13    | 14                   | 15     | 16                                                | 17    | 18     | 19    | 20      | 21    | 22         | 23    | 24            | 25    | 26     | 27    |
| 12                                                                                           | Kurnool            | Y.S.R(T)             |                   | Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad in Compt., No., 624, Idupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli range.                                                                                                 | 10.150                 | 10.150                                     | 0.000                            | Compt.No.624, Edupulapaya RF of Vempalli Range                                                                             | --                | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0.000                                             | 0.000 | 0.000  | 0.000 | 0.000   | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |       |
| 13                                                                                           | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PR Kadapa -in Compt.,No.571Ganganapalli RF , Gorlapalli Beat, Gorlapalli Section, Vempalli Range.                                                                                                                                                                           | 5.400                  | 5.400                                      | 0.000                            | Ganganapalli RF of Kadapa Division Compt.No.571                                                                            | --                | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0.000                                             | 0.000 | 0.000  | 0.000 | 0.000   | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |       |
| 14                                                                                           | Kurnool            | Y.S.R(T)             |                   | Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts in 603, 604, Idupulapaya Reddlacheruvu RF, Idupulapaya Beat, Vempalli Section of Vempalli Range                                                                                                                                                        | 26.000                 | 26.000                                     | 0.000                            | Edupulapaya Reddla Cheruve RF of Vempalli Range                                                                            | --                | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0.000                                             | 0.000 | 0.000  | 0.000 | 0.000   | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |       |
| 15                                                                                           | Kurnool            | Y.S.R(T)             |                   | Diversion of 0.81 Ha OF forest land in idupulapaya RF for formation of 4 lane road from Rayachoti Vempalli road to YV University West Campus and proposal IIIT campus in favout of EE (R&D)                                                                                                                                                                                                                                           | 0.810                  | 0.810                                      | 0.000                            | Compt. No. 624 of Edupulapaya RF of Vempalli Range,                                                                        | --                | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0.000                                             | 0.000 | 0.000  | 0.000 | 0.000   | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |       |
| Total                                                                                        |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       | 658.410                | 567.980                                    | 70.120                           |                                                                                                                            |                   | 40.000                    | 11.240 | 0.000                                     | 0.000 | 0.456                | 11.035 | 0.000                                             | 0.000 | 10.000 | 3.520 | 800.000 | 7.200 | 1.000      | 3.000 | 0.000         | 0.000 | 0.000  |       |
| Proposals for the balance funds available in the projects for which project period completed |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |                                            |                                  |                                                                                                                            |                   |                           |        |                                           |       |                      |        |                                                   |       |        |       |         |       |            |       |               |       |        |       |
| 16                                                                                           | Kurnool            | Y.S.R (T)            |                   | Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power                                                                                                                                                                                                                                                                                          | 40.000                 | 40.000                                     | 0.000                            | Compt. No. 36, Muddalapaya RF                                                                                              | 14.65819 78.27561 | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0                                                 | 0.000 | 0      | 0.000 | 500     | 4.500 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |
| 17                                                                                           | Kurnool            | Y.S.R(T)             |                   | Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP | 12.810                 | 12.810                                     | 0.000                            | Sy. No. 849 & 862 of Chinnadandalur (V) of Yerraguntla (M) in Kadapa District - CA Block                                   | 14.65474 78.29072 | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0                                                 | 0.000 | 0      | 0.000 | 0       | 0.000 | 0          | 0.000 | 200           | 3.200 | 0.000  | 0.000 |
| 18                                                                                           | Kurnool            | Y.S.R(T)             |                   | Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renigunta in favour of APSEB                                                                                                                                                                                                                                                                                                       | 343.000                | 343.000                                    | 0.000                            | Palakonda RF, (29.624 Ha) Chintarajupalli RF, (15.138 Ha), Pathur RF, (6.608 Ha) Cheyzeru RF (16.32 Ha) of Kadapa Division | --                | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0                                                 | 3.500 | 0.000  | 0.000 | 0       | 2.500 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 |

Kurnool Circle

| Sl No                                                                 | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |       |                                              |        |           |       | New works                              |       |                                                       |       |                                                             |        | Maintenance works |                            |         |                          |       |                                                               |       |                            |         |         | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------------------------------------------------------------------|--------------------|----------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|--------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|--------|-------------------|----------------------------|---------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|---------|---------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|                                                                       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       | Vegetative measures |       | Project Over Heads / Administrative Charges. |        | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        |                   | Maintenance of Plantations |         | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |         |         |                              |                     |                         |                    |                                                  |
|                                                                       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       | Phy                 | Fin   | Phy                                          | Fin    | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin    | Maintenance year  | Phy                        | Fin     | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin     | Fin     |                              |                     |                         |                    |                                                  |
| 1                                                                     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                     | 28                  | 29    | 30                                           | 31     | 32        | 33    | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39     |                   | 40                         | 41      | 42                       | 43    | 44                                                            | 45    | 46                         | 47      | 48      | 49                           | 50                  | 51                      | 52                 |                                                  |
| 12                                                                    | Kurnool            | Y.S.R(T)             |                   | Diversion of 6.70 Ha. of forest land in Kadapa Division for development of Dr.YS Raja Sekhar Reddy Smruthi Vanam at Rajiv Knowledge Valley in favour of Secretary to government, Youth Advancement Tourism and Culture Department, Hyderabad in Compt., No., 624, Idupulapaya RF, Idupulapaya Beat, Vempalli Section, Vempalli range.                                                                                                 | 0.000               | 0.000 | LS                                           | 7.719  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 7.719  | --                | 0                          | 0.000   | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000   | 7.719   | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 13                                                                    | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.93 Ha. Of forest land in Ganganapalli RF of Kadapa Division for widening of Road from Mittameedipalli to Polathala Temple in favour of EE, PR Kadapa -in Compt.,No.571Ganganapalli RF , Gorlapalli Beat, Gorlapalli Section, Vempalli Range.                                                                                                                                                                           | 0.000               | 0.000 | LS                                           | 0.333  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 0.333  | --                | 0                          | 0.000   | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000   | 0.333   | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 14                                                                    | Kurnool            | Y.S.R(T)             |                   | Diversion of 45.546 Ha. of forest land in favour of power grid corporation of India Limited for laying of Thalcher - Bangalore Transmission line in Guntur & Kurnool Districts in 603, 604, Idupulapaya Reddlacheruvu RF, Idupulapaya Beat, Vempalli Section of Vempalli Range                                                                                                                                                        | 0.000               | 0.000 | LS                                           | 0.108  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 0.108  | --                | 0                          | 0.000   | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000   | 0.108   | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 15                                                                    | Kurnool            | Y.S.R(T)             |                   | Diversion of 0.81 Ha OF forest land in idupulapaya RF for formation of 4 lane road from Rayachoti Vempalli road to YV University West Campus and proposal IIIT campus in favout of EE (R&D)                                                                                                                                                                                                                                           | 0.000               | 0.000 | LS                                           | 1.391  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 1.391  | --                | 0                          | 0.000   | 0                        | 0.000 | 0                                                             | 0.000 | 0                          | 0.000   | 1.391   | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| Total                                                                 |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1000.000            | 2.000 | 1.000                                        | 35.551 | 0.000     | 0.000 | 1.000                                  | 5.000 | 30.120                                                | 3.795 | 0.000                                                       | 82.341 | 0.000             | 297.400                    | 123.408 | 1.019                    | 9.579 | 0.000                                                         | 0.000 | 297.400                    | 132.987 | 215.328 |                              |                     |                         |                    |                                                  |
| Proposals for the balance funds available in the projects for which p |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |       |                                              |        |           |       |                                        |       | 0                                                     |       |                                                             |        |                   |                            |         |                          |       |                                                               |       |                            |         |         |                              |                     |                         |                    |                                                  |
| 16                                                                    | Kurnool            | Y.S.R (T)            |                   | Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power                                                                                                                                                                                                                                                                                          | 0                   | 0.000 | LS                                           | 1.000  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 5.500  | 0                 | 0.000                      | 0.000   | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 5.500   | APFD    | 2025-26                      | Increase in Density | 10 Years                |                    |                                                  |
| 17                                                                    | Kurnool            | Y.S.R(T)             |                   | Diversion of 12.81 Ha. (revised from 26.683 Ha.) of forest land in Karim Nagar East & Warangal North Forest Divisions for laying of 900 MM Dia DI pipe line and erection of 33 KV electric line from Metapally village near Kaleswaram in Mahadevpur Mandal, Karimnagar District to Kakatiya Thermal Power Project (KTPP) at Chelpur Village, Ghanpur Mandal of Warangal District in favour of SE, Civil Construction, Stage-II, KTPP | 0                   | 0.000 | LS                                           | 4.000  | 0         | 0.000 | 0                                      | 0.000 | 0                                                     | 0.000 | 0.000                                                       | 7.200  | 0                 | 0.000                      | 0.000   | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 7.200   | APFD    | 2025-26                      | Increase in Density | 10 Years                |                    |                                                  |
| 18                                                                    | Kurnool            | Y.S.R(T)             |                   | Diversion of 126.94 Ha. of forest land for construction of 220 KV Transmission Line from Kadapa to Renigunta in favour of APSEB                                                                                                                                                                                                                                                                                                       | 0.000               | 0.000 | 0                                            | 0.500  | 0.000     | 0.000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 0.000                                                       | 6.500  |                   | 0.000                      | 0.000   | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 6.500   | APFD    | 2025-26                      | Increase in Density | 10 Years                |                    |                                                  |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                             | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                          | Geo-coordinate s | New works                 |       |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |       |        |     |
|-------|--------------------|----------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------|------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|-------|-------|-------|-------|------------|-------|---------------|-------|--------|-----|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                 |                        |                                            |                                  |                                                                      |                  | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT   |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |     |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                 |                        |                                            |                                  |                                                                      |                  | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy   | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                               | 5                      | 6                                          | 7                                | 8                                                                    | 9                | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                                | 17    | 18    | 19    | 20    | 21    | 22         | 23    | 24            | 25    | 26     | 27  |
| 19    | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimala RF in Kadapa District for formation of bye pass road to Kadapa town.                                                                                                             | 4.800                  | 4.800                                      | 0.000                            | Compt.No.550 in Palakonda & Vongimala RF in Kadapa Range             | --               | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |     |
| 20    | Kurnool            | Y.S.R(T)             |                   | Diversion of 10.686 Ha. of forest land (7.686 Ha. in Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road                   | 10.686                 | 10.686                                     | 0.000                            | Compt. No. 42 Dorigallu R.F. Muddanur Range Proddatur Division       | --               | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 2.229 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |     |
| 21    | Kurnool            | Y.S.R(T)             |                   | Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula                                                       | 24.840                 | 24.840                                     | 0.000                            | Compt. No. 42 Dorigallu R.F. Muddanur Range Proddatur Division       | --               | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |     |
| 22    | Kurnool            | Y.S.R(T)             |                   | Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District                                                     | 1.230                  | 1.230                                      | 0.000                            | Compt. No. 14 Gandikota North R.F. Muddanur Range Proddatur Division | --               | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |     |
| 23    | Kurnool            | Y.S.R(T)             |                   | Diversion of forest land in Muddalapaya RF of Muddanur Range of Kadapa District for laying road to Bhanukotamala temple from Mallela lavanur road via Ahobilam (V) in favour of SE, R&B Kadapa                                                                  | 3.224                  | 3.224                                      | 0.000                            | Compt.No.36, Muddalapaya RF, B. K. Mala Beat, Muddanur Range         |                  | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |     |
| 24    | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur                                  | 2.500                  | 2.500                                      | 0.000                            | Pennar Plantation VI RF, Compt. No. 60, Muddanur Range               |                  | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |     |
| 25    | Kurnool            | Y.S.R(T)             |                   | Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisailem Dam for infrastructure facilities in Markapur Divisions of Prakasha | 7.000                  | 7.000                                      | 0.000                            | Akkimgundla CA block, KASN Mandal                                    | --               | 0.000                     | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |     |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                             |                     |       |                                              |       |           |       | New works                              |       |                                                       |       |                                                             |       | Maintenance works |                            |       |                          |       |                                                               |       |                            |       |       | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|----------------------------------------------|-------|-----------|-------|----------------------------------------|-------|-------------------------------------------------------|-------|-------------------------------------------------------------|-------|-------------------|----------------------------|-------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|-------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                 | Vegetative measures |       | Project Over Heads / Administrative Charges. |       | Trainings |       | Nursery Infrastructure and Development |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |       |                   | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |       |       |                              |                     |                         |                    |                                                  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                 | Phy                 | Fin   | Phy                                          | Fin   | Phy       | Fin   | Phy                                    | Fin   | Phy                                                   | Fin   | Phy                                                         | Fin   | Maintenance year  | Phy                        | Fin   | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin   | Fin   |                              |                     |                         |                    |                                                  |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                               | 28                  | 29    | 30                                           | 31    | 32        | 33    | 34                                     | 35    | 36                                                    | 37    | 38                                                          | 39    |                   | 40                         | 41    | 42                       | 43    | 44                                                            | 45    | 46                         | 47    | 48    | 49                           | 50                  | 51                      | 52                 |                                                  |
| 19    | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.80 Ha. of forest land in Compt.No. 550 in Palakonda - Vongimala RF in Kadapa District for formation of bye pass road to Kadapa town.                                                                                                             | 0.000               | 0.000 | 0                                            | 4.437 | 0.000     | 0.000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 0.000                                                       | 4.437 |                   | 0.000                      | 0.000 | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.000 | 4.437 | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 20    | Kurnool            | Y.S.R(T)             |                   | Diversion of 10.686 Ha. of forest land (7.686 Ha. in Anantapur Forest Division and 3.00 Ha. in Proddatur forest Division) for formation of new road from KM 59/2 to 83/10, Jammalamadugu Road - Kadiri Road to KM 83/10 of Jammalamadugu Road                   | 0.000               | 0.000 | 0.000                                        | 0.000 | 0.000     | 0.000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 0.000                                                       | 2.229 |                   | 0.000                      | 0.000 | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.000 | 2.229 | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 21    | Kurnool            | Y.S.R(T)             |                   | Diversion of 24.294 Ha. of forest land i.e., (8.295 Ha. in Anantapur Division and 15.999 Ha. in Proddatur Division) for formation of Road from Pulivendula to Mudigubba in favour of EE, R&D, Pulivendula                                                       | 0.000               | 0.000 | 0                                            | 5.500 | 0.000     | 0.000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 0.000                                                       | 5.500 |                   | 0.000                      | 0.000 | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.000 | 5.500 | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 22    | Kurnool            | Y.S.R(T)             |                   | Diversion of 1.23 Ha. forest land for construction of Gandikota Dam and Laying of approach road in favour of Irrigation Department (GNSS Divisions) in Gandikonda RF in proddatur Division, Kadapa District                                                     | 0.000               | 0.000 | 0                                            | 0.378 | 0.000     | 0.000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 0.000                                                       | 0.378 |                   | 0.000                      | 0.000 | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.000 | 0.378 | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 23    | Kurnool            | Y.S.R(T)             |                   | Diversion of forest land in Muddalapaya RF of Muddanur Range of Kadapa District for laying road to Bhanukotamala temple from Mallela lavanur road via Ahobilam (V) in favour of SE, R&B Kadapa                                                                  | 0.000               | 0.000 | 0                                            | 1.076 | 0.000     | 0.000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 0.000                                                       | 1.076 |                   | 0.000                      | 0.000 | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.000 | 1.076 | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 24    | Kurnool            | Y.S.R(T)             |                   | Diversion of 4.214 Ha. of forest land (3.015 Ha. in Kurnool Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur                                  | 0.000               | 0.000 | 0                                            | 6.770 | 0.000     | 0.000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 0.000                                                       | 6.770 |                   | 0.000                      | 0.000 | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.000 | 6.770 | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |
| 25    | Kurnool            | Y.S.R(T)             |                   | Diversion of 7.00 Ha. of forest land in Markapur and Nandikotkur RFs of Markapur & Atmakur Forest Divisions for construction of weirs on River Krishna at 14.60 KM down stream of Srisailem Dam for infrastructure facilities in Markapur Divisions of Prakasha | 0.000               | 0.000 | 0                                            | 1.816 | 0.000     | 0.000 | 0.000                                  | 0.000 | 0.000                                                 | 0.000 | 0.000                                                       | 1.816 |                   | 0.000                      | 0.000 | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.000 | 1.816 | APFD                         | 2025-26             | Increase in Density     | 10 Years           |                                                  |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                          | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                              | Geo-coordinate s | New works                 |        |                                           |       |                      |        |                                                   |       |        |         |          |        |            |       |               |       |        |       |
|-------|--------------------|----------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------|-------------------------------------------|-------|----------------------|--------|---------------------------------------------------|-------|--------|---------|----------|--------|------------|-------|---------------|-------|--------|-------|
|       |                    |                      |                   |                                                                                                                                              |                        |                                            |                                  |                                                                                                          |                  | Raising of CA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs   |         | CPT      |        | Check dams |       | Fencing (Rmt) |       | MPT/PT |       |
|       |                    |                      |                   |                                                                                                                                              |                        |                                            |                                  |                                                                                                          |                  | Phy                       | Fin    | Phy                                       | Fin   | Phy                  | Fin    | Phy                                               | Fin   | Phy    | Fin     | Phy      | Fin    | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                            | 5                      | 6                                          | 7                                | 8                                                                                                        | 9                | 10                        | 11     | 12                                        | 13    | 14                   | 15     | 16                                                | 17    | 18     | 19      | 20       | 21     | 22         | 23    | 24            | 25    | 26     | 27    |
| 26    | Kurnool            | Y.S.R(T)             |                   | Formation of Reservoir across Railivagu near Mulkala village Manchiryal Division, Adilabad Dist.                                             | 180.000                | 180.000                                    | 0.000                            | CA area identified in Sy.No.1 of Mulapalli and Ganganapalli village of SAKN Mandal.                      | --               | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0.000                                             | 0.000 | 0.000  | 0.000   | 0.000    | 0.000  | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |       |
| 27    | Kurnool            | Y.S.R(T)             |                   | Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division | 26.050                 | 26.050                                     | 0.000                            | CA area of extent 26.05 ha. identified in Sy.No.84 of Akkingundla (v) of SAKN Mandal of Kadapa District. | --               | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  |                                                   | 4.000 | 1.432  | 100.000 | 0.900    | 1.000  | 3.500      | 0.000 | 0.000         | 0.000 | 0.000  |       |
|       |                    |                      |                   | Total                                                                                                                                        | 656.140                | 656.140                                    | 0.000                            |                                                                                                          |                  | 0.000                     | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000  | 0.000                                             | 5.729 | 4.000  | 1.432   | 600.000  | 7.900  | 1.000      | 3.500 | 200.000       | 3.200 | 0.000  | 0.000 |
|       |                    |                      |                   | YSR KADAPA (T) CA TOTAL                                                                                                                      | 1314.550               | 1224.120                                   | 70.120                           |                                                                                                          |                  | 40.000                    | 11.240 | 0.000                                     | 0.000 | 0.456                | 11.035 | 0.000                                             | 5.729 | 14.000 | 4.952   | 1400.000 | 15.100 | 2.000      | 6.500 | 200.000       | 3.200 | 0.000  | 0.000 |
|       |                    |                      |                   | Kurnool Circle Total (CA)                                                                                                                    | 2002.57                | 1828.03                                    | 154.23                           |                                                                                                          |                  | 82.35                     | 93.32  | 41.76                                     | 16.46 | 2.07                 | 46.26  | 297.00                                            | 46.77 | 46.00  | 8.10    | 3202.00  | 27.49  | 11.00      | 31.47 | 5080.00       | 84.64 | 15.00  | 16.79 |

1. Certified that the acitivites are proposed as per approved CA schemes.

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                          |                     |       |                                                       |        | New works |       |                                                 |       |                                                             |       |                                                                        |         | Maintenance works        |                               |         |                             |       |                                                                        |        |                               |         |         | Total estimated cost (39+47) | Implem-<br>enting<br>agency | Imple-<br>menta-<br>tion<br>schedu-<br>le | Measura-<br>ble<br>outcome | Period<br>required<br>for<br>achiev-<br>ing<br>g<br>measura-<br>ble<br>outcome |
|-------|--------------------|----------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|-------------------------------------------------------|--------|-----------|-------|-------------------------------------------------|-------|-------------------------------------------------------------|-------|------------------------------------------------------------------------|---------|--------------------------|-------------------------------|---------|-----------------------------|-------|------------------------------------------------------------------------|--------|-------------------------------|---------|---------|------------------------------|-----------------------------|-------------------------------------------|----------------------------|--------------------------------------------------------------------------------|
|       |                    |                      |                   |                                                                                                                                              | Vegetative measures |       | Project Over<br>Heads /<br>Administrative<br>Charges. |        | Trainings |       | Nursery<br>Infrastructure<br>and<br>Development |       | any other works (As per<br>CA scheme) (Specify<br>activity) |       | Total financial<br>(11+13+15+17+19+21+2<br>3+25+27+29+31+33+35<br>+37) |         |                          | Maintenance of<br>Plantations |         | Maintenance of<br>nurseries |       | Other maintenance<br>works (As per CA<br>scheme) (Specify<br>activity) |        | Total financial<br>(41+43+45) |         |         |                              |                             |                                           |                            |                                                                                |
|       |                    |                      |                   |                                                                                                                                              | Phy                 | Fin   | Phy                                                   | Fin    | Phy       | Fin   | Phy                                             | Fin   | Phy                                                         | Fin   | Phy                                                                    | Fin     | Mainten-<br>ance<br>year | Phy                           | Fin     | Phy                         | Fin   | Phy                                                                    | Fin    | Phy                           | Fin     | Fin     |                              |                             |                                           |                            |                                                                                |
| 1     | 2                  | 3                    |                   | 4                                                                                                                                            | 28                  | 29    | 30                                                    | 31     | 32        | 33    | 34                                              | 35    | 36                                                          | 37    | 38                                                                     | 39      |                          | 40                            | 41      | 42                          | 43    | 44                                                                     | 45     | 46                            | 47      | 48      | 49                           | 50                          | 51                                        | 52                         |                                                                                |
| 26    | Kurnool            | Y.S.R(T)             |                   | Formatation of Reservoir across Raillivagu near Mulkala village Manchiryal Division, Adilabad Dist.                                          | 0.000               | 0.000 | 0                                                     | 0.000  | 0.000     | 0.000 | 0.000                                           | 0.000 | 0.000                                                       | 0.000 | 0.000                                                                  | 0.000   | --                       | 0.000                         | 0.000   | 0.000                       | 0.000 | LS                                                                     | 14.000 | LS                            | 14.000  | 14.000  | APFD                         | 2025-26                     | Increase in Density                       | 10 Years                   |                                                                                |
| 27    | Kurnool            | Y.S.R(T)             |                   | Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division | 0.000               | 0.000 | LS                                                    | 1.644  | 0.000     | 0.000 | 0.000                                           | 0.000 | 0.000                                                       | 0.000 | 0.000                                                                  | 7.476   | --                       | 0.000                         | 0.000   | 0.000                       | 0.000 | 0.000                                                                  | 0.000  | 0.000                         | 0.000   | 7.476   | APFD                         | 2025-26                     | Increase in Density                       | 10 Years                   |                                                                                |
|       |                    |                      |                   | Total                                                                                                                                        | 0.000               | 0.000 | 0.000                                                 | 27.121 | 0.000     | 0.000 | 0.000                                           | 0.000 | 0.000                                                       | 0.000 | 0.000                                                                  | 48.882  | 0.000                    | 0.000                         | 0.000   | 0.000                       | 0.000 | 0.000                                                                  | 14.000 | 0.000                         | 14.000  | 62.882  |                              |                             |                                           |                            |                                                                                |
|       |                    |                      |                   | YSR KADAPA (T) CA TOTAL                                                                                                                      | 1000.000            | 2.000 | 1.000                                                 | 62.672 | 0.000     | 0.000 | 1.000                                           | 5.000 | 30.120                                                      | 3.795 | 0.000                                                                  | 131.223 | 0.000                    | 297.400                       | 123.408 | 1.019                       | 9.579 | 0.000                                                                  | 14.000 | 297.400                       | 146.987 | 278.210 |                              |                             |                                           |                            |                                                                                |
|       |                    |                      |                   | Kurnool Circle Total (CA)                                                                                                                    | 1000.00             | 36.50 | 1.00                                                  | 92.99  | 0.00      | 0.00  | 1.00                                            | 5.00  | 30.12                                                       | 56.51 | 1120.85                                                                | 562.29  | 0.00                     | 548.91                        | 200.02  | 1.02                        | 9.58  | 0.00                                                                   | 56.39  | 449.70                        | 265.98  | 828.277 |                              |                             |                                           |                            |                                                                                |

1. Certified that the acitivities are proposed as per approved CA schemes.



Annexure II(a) : Compensatory Afforestation

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                       | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                | Geo-coordinates | New works                 |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------------|-----------------|---------------------------|-------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|-------|-------|----------|-------|------------|-------|----------------|-------------------|-------------------|-------|---------------------|-------|-----|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|       |                    |                      |                                                                                                                                                                                                                                                                                           |                        |                                            |                                  |                                                                            |                 | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT/CCTs |       | Check dams |       | Fencing (Rmt)/ |                   | MPT / ST          |       | Vegetative measures |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                           |                        |                                            |                                  |                                                                            |                 | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy      | Fin   | Phy        | Fin   | Phy            | Fin               | Phy               | Fin   | Phy                 | Fin   | Phy | Fin |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                         | 5                      | 6                                          | 7                                | 8                                                                          | 9               | 10                        | 11    | 12                                        | 13    | 14                   | 15    | 16                                                | 17    | 18    | 19    | 20       | 21    | 22         | 23    | 24             | 25                | 26                | 27    | 28                  | 29    |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1     | Rajahmundry        | Kakinada             | Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.                                                                                                                                                                                            | 17.860                 | 17.860                                     |                                  | Marriveedu-Sy.no.28/4 (NFL)                                                |                 |                           |       |                                           |       | 0.500                |       |                                                   |       |       | 0     | 0.000    |       |            |       |                | 1 (MPT)<br>30(ST) | 0.590             |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                           |                        |                                            |                                  |                                                                            |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                           |                        |                                            |                                  |                                                                            |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2     |                    |                      | Indira Sagar (Polavaram) Project- Forest area diverted                                                                                                                                                                                                                                    | 900.00                 | 845.00                                     |                                  | 1.Marriveedu-158 ha in sy.no.242,<br>2. Marriveedu-35 ha in sy.no.94 (NFL) |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       | LS                  | 2.000 |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                           |                        |                                            |                                  |                                                                            |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                           |                        |                                            |                                  |                                                                            |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3     |                    |                      | Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd                           | 54.160                 | 54.160                                     |                                  | S.Pyidipala village- NFL                                                   |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   | 1 (MPT)<br>30(ST) | 0.590 | LS                  | 2.000 |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                           |                        |                                            |                                  |                                                                            |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                           |                        |                                            |                                  |                                                                            |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4     |                    |                      | Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada. | 7.840                  | 7.840                                      |                                  | Murari RF, compt.no.449 (DFL)                                              |                 |                           |       |                                           |       |                      |       |                                                   |       |       |       |          |       |            |       |                |                   |                   | 50    | 0.400               |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5     |                    |                      | Division of 0.733 ha of forest land in Odalarevu RF of Kakinada Division for laying underground pipe line from offshore wells to onshore terminals for KG-DWN-98/2 in favour of M/s. ONGC, Kakinada                                                                                       | 1.500                  | 0.000                                      | 1.50                             | Murari RF, compt.no.449 (DFL)                                              | 1.500           | 0.5852                    |       |                                           | 0.003 | 0.25054              |       |                                                   |       |       |       |          |       |            |       |                |                   |                   |       |                     |       |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                    |                      | Kakinada Total                                                                                                                                                                                                                                                                            | 981.360                | 924.860                                    | 1.500                            |                                                                            |                 | 1.500                     | 0.585 | 0.000                                     | 0.000 | 0.003                | 0.751 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000    | 0.000 | 0          | 0.000 | 0.0            | 0.000             | 50                | 1.580 |                     | 4.000 |     |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Annexure II(a) : Compensatory Afforestation |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           |                                              |        |           |       |                                        |       |                             |                                    |        |                                                             |        |                            |                   |                          |       |                                                               |       |                            |         |        |                              | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)                              |                                                                                        |                                                                    |                                                   |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|-----------|-------|----------------------------------------|-------|-----------------------------|------------------------------------|--------|-------------------------------------------------------------|--------|----------------------------|-------------------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|---------|--------|------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------|
| SI No                                       | Name of the circle                                                                                                                                                                                  | Name of the division | Name of the project                                                                                                                                                                                                                                                                       | Project Over Heads / Administrative Charges. |        |           |       | New works                              |       |                             |                                    |        |                                                             |        |                            | Maintenance works |                          |       |                                                               |       |                            |         |        | Total estimated cost (39+47) | Implementing agency                                                         | Implement ation schedule                                                               | Measurable outcome                                                 | Period required for achievin g measurable outcome |
|                                             |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           |                                              |        | Trainings |       | Nursery Infrastructure and Development |       |                             | any other works (As per CA scheme) |        | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        | Maintenance of Plantations |                   | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (41+43+45) |         |        |                              |                                                                             |                                                                                        |                                                                    |                                                   |
|                                             |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           | Phy                                          | Fin    | Phy       | Fin   | Phy                                    | Fin   |                             | Phy                                | Fin    | Phy                                                         | Fin    | Phy                        | Fin               | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin     | Fin    |                              |                                                                             |                                                                                        |                                                                    |                                                   |
| 1                                           | 2                                                                                                                                                                                                   | 3                    | 4                                                                                                                                                                                                                                                                                         | 30                                           | 31     | 32        | 33    | 34                                     | 35    |                             | 36                                 | 37     | 38                                                          | 39     | 40                         | 41                | 42                       | 43    | 44                                                            | 45    | 46                         | 47      | 48     | 49                           | 50                                                                          | 51                                                                                     | 52                                                                 |                                                   |
| 1                                           | Rajahm undry                                                                                                                                                                                        | Kakinad a            | Talluru Lift Left & Kodavali lift Right Canals under Pushkar Lift Irrigation Scheme in E.G.Dt.                                                                                                                                                                                            |                                              |        |           |       |                                        |       | Creation of firelines       | 3 Km                               | 0.3250 |                                                             | 2.359  |                            | 0.800             |                          |       |                                                               |       |                            | 0.000   | 0.800  | 3.1587                       | Forest Department<br>(District Forest Officer, Kakinada Division, Kakinada) | As per the calender of operations prescribed in the FSR and as per the approved scheme | All measurable quanattities can be measured and recorded in M-Book | 31.03.2025                                        |
|                                             |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           |                                              |        |           |       |                                        |       | Tending Operation s         | LS                                 | 0.5000 |                                                             |        |                            |                   |                          |       |                                                               |       |                            |         |        |                              |                                                                             |                                                                                        |                                                                    |                                                   |
|                                             |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           |                                              |        |           |       |                                        |       | Fire Watchers               | 1                                  | 0.4437 |                                                             |        |                            |                   |                          |       |                                                               |       |                            |         |        |                              |                                                                             |                                                                                        |                                                                    |                                                   |
| 2                                           |                                                                                                                                                                                                     |                      | Indira Sagar (Polavaram) Project- Forest area diverted                                                                                                                                                                                                                                    | LS                                           | 15.000 | LS        | 8.000 |                                        |       | Renovatio n of Range Office | LS                                 | 5.0000 |                                                             | 31.763 |                            |                   |                          |       |                                                               |       |                            | 0.000   | 0.000  | 31.763                       |                                                                             |                                                                                        |                                                                    |                                                   |
|                                             |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           |                                              |        |           |       |                                        |       | Creation of firelines       | 6 Km                               | 0.6500 |                                                             |        |                            |                   |                          |       |                                                               |       |                            |         |        |                              |                                                                             |                                                                                        |                                                                    |                                                   |
|                                             |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           |                                              |        |           |       |                                        |       | Fire Watchers               | 2 no.s                             | 1.1125 |                                                             |        |                            |                   |                          |       |                                                               |       |                            |         |        |                              |                                                                             |                                                                                        |                                                                    |                                                   |
| 3                                           |                                                                                                                                                                                                     |                      | Diversion of 34.568 Ha in RF (out of the total 46.848 Ha of forest Land required for the project including the 12.28 ha of forest land located in Coringa WLS) for laying of Sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd                           | LS                                           | 5.000  |           |       |                                        |       | Fire Watchers               | 1 no.                              | 0.556  |                                                             | 13.471 |                            |                   |                          |       |                                                               |       |                            | 0.000   | 0.000  | 13.471                       |                                                                             |                                                                                        |                                                                    |                                                   |
|                                             |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           |                                              |        |           |       |                                        |       |                             | Creation of firelines              | 3 Km   | 0.3250                                                      |        |                            |                   |                          |       |                                                               |       |                            |         |        |                              |                                                                             |                                                                                        |                                                                    |                                                   |
|                                             |                                                                                                                                                                                                     |                      |                                                                                                                                                                                                                                                                                           |                                              |        |           |       |                                        |       |                             | Infrastruc ture Develop ment       | LS     | 5.0000                                                      |        |                            |                   |                          |       |                                                               |       |                            |         |        |                              |                                                                             |                                                                                        |                                                                    |                                                   |
| 4                                           |                                                                                                                                                                                                     |                      | Diversion of forest land of 3.26 ha (2.67 ha forest land Matlathippa RF and 0.59 ha Mangrove forest land) for laying 20" pipe line (about 31 Km) from off shore platform through the mouth of Gouthami River to ONGC on shore plant at East Godavari Dist in favour of M/s ONGC Kakinada. | LS                                           | 2.500  |           |       | LS                                     | 1.092 |                             |                                    |        |                                                             |        | 3.992                      | 7.840             | 1.568                    |       |                                                               |       |                            |         | 1.568  | 5.56035                      |                                                                             |                                                                                        |                                                                    |                                                   |
| 5                                           | Division of 0.733 ha of forest land in Odalarevu RF of Kakinada Division for laying underground pipe line from offshore wells to onshore terminals for KG-DWN-98/2 in favour of M/s. ONGC, Kakinada | LS                   | 0.025                                                                                                                                                                                                                                                                                     |                                              |        |           |       |                                        |       |                             |                                    |        | 0.861                                                       |        |                            |                   |                          |       |                                                               | 0.000 | 0.000                      | 0.86055 |        |                              |                                                                             |                                                                                        |                                                                    |                                                   |
|                                             |                                                                                                                                                                                                     |                      | Kakinada Total                                                                                                                                                                                                                                                                            |                                              | 22.525 | 0.000     | 8.000 | 0.000                                  | 1.092 |                             |                                    | 13.912 |                                                             | 52.445 | 7.840                      | 2.368             | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 2.368   | 54.813 |                              |                                                                             |                                                                                        |                                                                    |                                                   |

Annexure II(a) : Compensatory Afforestation

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                               | CA Stipulation (in Ha)                                  | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                               | Geo-coordinates     | New works                 |       |                                           |       |                      |        |                                                   |       |       |       |          |       |            |        |                |        |          |       |                     |       |       |
|-------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------|----------------------------------|---------------------------------------------------------------------------|---------------------|---------------------------|-------|-------------------------------------------|-------|----------------------|--------|---------------------------------------------------|-------|-------|-------|----------|-------|------------|--------|----------------|--------|----------|-------|---------------------|-------|-------|
|       |                    |                      |                                                                                                                                                                                                                                                                   |                                                         |                                            |                                  |                                                                           |                     | Raising of CA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT/CCTs |       | Check dams |        | Fencing (Rmt)/ |        | MPT / ST |       | Vegetative measures |       |       |
|       |                    |                      |                                                                                                                                                                                                                                                                   |                                                         |                                            |                                  |                                                                           |                     | Phy                       | Fin   | Phy                                       | Fin   | Phy                  | Fin    | Phy                                               | Fin   | Phy   | Fin   | Phy      | Fin   | Phy        | Fin    | Phy            | Fin    | Phy      | Fin   | Phy                 | Fin   |       |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                 | 5                                                       | 6                                          | 7                                | 8                                                                         | 9                   | 10                        | 11    | 12                                        | 13    | 14                   | 15     | 16                                                | 17    | 18    | 19    | 20       | 21    | 22         | 23     | 24             | 25     | 26       | 27    | 28                  | 29    |       |
| 6     | RJY                | Chintur              | Modikuntavagu                                                                                                                                                                                                                                                     | 69.01<br>(Area to be treated : 60 Ha. As per CA Scheme) | 60                                         | 0                                | NFL(CA land identified in Sy.No.58/3 Maredupudi Village, V.R.puram Range) | 17.517388 81.400911 |                           |       |                                           |       |                      |        | 15.000                                            | 2.475 | 0.000 | 0.000 | 100.000  | 0.875 | 0.000      | 0.000  | 0.000          | 0.000  | 0        | 0.000 | 0.000               | 0.000 |       |
| 7     |                    |                      | Upgradation of existing Vijayawada to Jagadhalpur- NH-30 Road                                                                                                                                                                                                     | 50.62                                                   | 0                                          | 0                                | DFL( Compt.No. 227, Bhadrachalam RF of Nellipaka Range                    | 17.68050 81.00180   | 50.620                    | 4.880 | 0.000                                     | 0.000 | 0.000                | 0.000  | 10.000                                            | 2.500 | 8.000 | 1.920 | 0.000    | 0.000 | 1.000      | 11.690 | 0.000          | 0.000  | 4        | 2.200 | 0.000               | 0.000 |       |
|       |                    |                      | Chintur Total                                                                                                                                                                                                                                                     |                                                         |                                            |                                  |                                                                           |                     | 50.620                    | 4.880 | 0.000                                     | 0.000 | 0.000                | 0.000  | 25.000                                            | 4.975 | 8.000 | 1.920 | 100.000  | 0.875 | 1.000      | 11.690 | 0.000          | 0.000  | 4        | 2.200 | 0.000               | 0.000 |       |
| 8     | Rajahmundry        | RCVaram              | Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+40.691) (Sudikonda)                                                                                                                                                      | 220.19                                                  | 220.19                                     | 0                                |                                                                           |                     | 0                         | 0     | 0                                         | 0     | 0                    | 0      | 0                                                 | 0     | 0     | 0.000 | 0        | 0     | 0          | 0      | 0              | 0      | 0        | 0.000 | 0                   | 0.000 |       |
| 9     |                    |                      | Laying 220 KV line Lower sileru to bommuru                                                                                                                                                                                                                        | 225.16                                                  | 225.16                                     | 0                                |                                                                           |                     | 0                         | 0     | 0                                         | 0     | 0                    | 0      | 0                                                 | 0     | 0     | 0     | 0.000    | 0     | 0          | 0      | 0              | 0      | 0        | 0     | 0.000               | 0     | 0.000 |
| 10    |                    |                      | Indira Sagar (Polavaram) Project- Forest area diverted (Addateegala, Rajavommangi Indukuru & Foulkspeta)                                                                                                                                                          | 900.00                                                  | 845.00                                     |                                  |                                                                           |                     | 0                         | 0     | 0                                         | 0     | 0                    | 0      | 0                                                 | 0     | 0     | 0     | 4.00     | 0     | 0.00       | 0      | 0              | 9      | 7.865    |       | 8.000               |       |       |
| 11    |                    |                      | Proposals for diversion of 18.22 ha of forest land in Rampachodavaram Division for upgradation to two/four lanes with paves shoulder configuration (i) Rampachodavaram to Koyyuru road section of NH-516 E (from Km 43/680 to 117/500, I. Polavaram to Kakarapadu | 18.27 ha. (NFL)+1.00 ha. (DFL)                          | 0.00                                       | 0                                | 0                                                                         |                     | 0                         | 0     | 0                                         | 0     | 0.012                | 0.071  | 30                                                | 9     | 0     | 0     | 0        | 0.00  | 3          | 27.00  | 1800 RMT       | 44.714 | 2        | 1.000 | 0                   | 0.000 |       |
| 12    |                    |                      | Formation of Road Kakawada to Akuru                                                                                                                                                                                                                               | 5.13                                                    | 0.00                                       | 5.1                              |                                                                           |                     | 5.1                       | 4.341 |                                           |       |                      | 0.09   | 1.7                                               | 25    | 6.00  |       |          |       |            |        |                |        |          |       |                     |       |       |
|       |                    |                      | Rampachodavaram Total                                                                                                                                                                                                                                             | 1350.48                                                 | 1290.35                                    | 5.10                             |                                                                           |                     | 5.10                      | 4.34  | 0.00                                      | 0.00  | 0.10                 | 1.7710 | 55.00                                             | 15.00 | 0.00  | 0.00  | 0.00     | 4.00  | 3.00       | 27.00  | 0.00           | 44.71  | 11.00    | 8.865 | 0.00                | 8.00  |       |
| 13    |                    |                      | Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project. (Current)                                                                       | 1750.00                                                 | 1750.00                                    | 0                                |                                                                           |                     | 0.00                      | 0     | 0                                         | 0     | 0                    | 0      |                                                   | 0     | 10    | 1.815 | 300      | 0.897 | 2          | 8      |                | 0      | 2        | 0.732 |                     | 0     |       |

Rajahmundry Circle

Annexure II(a) : Compensatory Afforestation (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division                                                                                                                                                                                                                                              | Name of the project                                                                                                                                                                         | Project Over Heads / Administrative Charges. |        |       |       | Trainings |       | Nursery Infrastructure and Development |         |        |         | any other works (As per CA scheme) |         | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |       | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |         | Total financial (41+43+45)                                                       |                                                                                        | Total estimated cost (39+47)                                     | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|-------|-------|-----------|-------|----------------------------------------|---------|--------|---------|------------------------------------|---------|-------------------------------------------------------------|-------|----------------------------|-------|--------------------------|-------|---------------------------------------------------------------|---------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                             | Phy                                          | Fin    | Phy   | Fin   | Phy       | Fin   | Phy                                    | Fin     | Phy    | Fin     | Phy                                | Fin     | Phy                                                         | Fin   | Phy                        | Fin   | Phy                      | Fin   | Fin                                                           |         |                                                                                  |                                                                                        |                                                                  |                     |                         |                    |                                                  |
|       |                    |                                                                                                                                                                                                                                                                   |                                                                                                                                                                                             | 1                                            | 2      | 3     | 4     | 30        | 31    | 32                                     | 33      | 34     | 35      |                                    | 36      | 37                                                          | 38    | 39                         | 40    | 41                       | 42    | 43                                                            | 44      | 45                                                                               | 46                                                                                     | 47                                                               | 48                  | 49                      | 50                 | 51                                               |
| 6     | RJY                | Chintur                                                                                                                                                                                                                                                           | Modikuntavagu                                                                                                                                                                               |                                              | 3.268  | LS    | 2.000 | 0.000     | 4.402 |                                        | 100.000 | 0.875  | 10      | 13.895                             | 20      | 1.195                                                       | 0.000 | 0.000                      | 0.000 | 0.000                    | 20    | 1.195                                                         | 15.0896 | APFD                                                                             | 2024-25                                                                                | All measurable quantities can be measured and recorded in M-Book | 31.03.2025          |                         |                    |                                                  |
| 7     |                    |                                                                                                                                                                                                                                                                   | Upgradation of existing Vijayawada to Jagadhalpur- NH-30 Road                                                                                                                               |                                              | 2.090  | LS    | 4.000 | 1.000     | 4.000 |                                        | 0       | 0.000  |         | 33.2800                            | 0.000   | 0.000                                                       | 0.000 | 0.000                      | 0.000 | 0.000                    | 0.000 | 33.280                                                        | APFD    | 2024-25                                                                          | All measurable quantities can be measured and recorded in M-Book                       | 31.03.2025                                                       |                     |                         |                    |                                                  |
|       |                    |                                                                                                                                                                                                                                                                   | Chintur Total                                                                                                                                                                               |                                              | 5.358  | 0.000 | 6.000 | 1.000     | 8.402 |                                        | 100     | 0.875  |         | 47.175                             | 20      | 1.195                                                       | 0.000 | 0.000                      | 0.000 | 0.000                    | 20    | 1.195                                                         | 48.370  |                                                                                  |                                                                                        |                                                                  |                     |                         |                    |                                                  |
| 8     | Rajahmundry        | RCVaram                                                                                                                                                                                                                                                           | Construction of Bhupathipalem Reservoir across Seethapalli vagu in E.G.District. (179.40+40.691) (Sudikonda)                                                                                | 0                                            | 0      | 0     | 0.000 | 0         | 0.000 |                                        |         |        |         | 0.000                              |         |                                                             |       |                            | LS    | 3.289                    |       | 3.289                                                         | 3.289   | Forest Department (Divisional Forest Officer, Rampachodavaram Division, RCVaram) | As per the calendar of operations prescribed in the FSR and as per the approved scheme | All measurable quantities can be measured and recorded in M-Book | 31.03.2025          |                         |                    |                                                  |
| 9     |                    |                                                                                                                                                                                                                                                                   | Laying 220 KV line Lower sileru to bommuru                                                                                                                                                  | 0                                            | 0      | 0     | 0.000 | 0         | 0.000 |                                        |         |        |         | 0.000                              |         |                                                             |       |                            | LS    | 1.846                    |       | 1.846                                                         | 1.846   |                                                                                  |                                                                                        |                                                                  |                     |                         |                    |                                                  |
| 10    |                    |                                                                                                                                                                                                                                                                   | Indira Sagar (Polavaram) Project- Forest area diverted (Addateegala, Rajavommangi Indukuru & Foulkspeta)                                                                                    |                                              | 51.984 |       | 7.000 | 0         | 0.000 |                                        |         |        | 139.968 | 0                                  | 218.817 | 0                                                           | 0     | 0                          | 0     |                          | 9.000 | 0                                                             | 9.000   |                                                                                  |                                                                                        |                                                                  |                     | 227.817                 |                    |                                                  |
| 11    |                    | Proposals for diversion of 18.22 ha of forest land in Rampachodavaram Division for upgradation to two/four lanes with paves shoulder configuration (i) Rampachodavaram to Koyyuru road section of NH-516 E (from Km 43/680 to 117/500, I. Polavaram to Kakarapadu |                                                                                                                                                                                             | 5.600                                        | 0      | 0.000 | 0     | 0.000     |       |                                        |         | 3.622  |         | 91.007                             | 0       | 0                                                           | 0.012 | 0.399                      |       | 0.000                    |       | 0.399                                                         | 91.406  |                                                                                  |                                                                                        |                                                                  |                     |                         |                    |                                                  |
| 12    |                    | Formation of Road Kakawada to Akuru                                                                                                                                                                                                                               |                                                                                                                                                                                             | 1.752                                        |        |       |       | 3.000     |       |                                        |         |        |         | 16.793                             |         | 0                                                           |       | 0                          |       | 0.000                    |       | 0.000                                                         | 16.793  |                                                                                  |                                                                                        |                                                                  |                     |                         |                    |                                                  |
|       |                    |                                                                                                                                                                                                                                                                   | Rampachodavaram Total                                                                                                                                                                       | 0.00                                         | 59.34  | 0.00  | 7.00  | 0.00      | 3.00  | 0.00                                   | 0.00    | 143.59 | 0.00    | 326.62                             | 0.00    | 0.000                                                       | 0.01  | 0.40                       | 0.00  | 14.135                   | 0.00  | 14.53                                                         | 341.151 |                                                                                  |                                                                                        |                                                                  |                     |                         |                    |                                                  |
|       |                    |                                                                                                                                                                                                                                                                   | Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project. (Current) |                                              | 4.00   | 5     | 0.70  |           | 8.224 |                                        |         | 48.385 |         | 72.753                             | 210     | 53.175                                                      | 1     | 5.58                       | 0     | 0                        |       | 58.755                                                        | 131.508 | Forest Department (District Forest Office, Eluru District, Eluru)                | As per the calendar of operations prescribed in the FSR and as per the approved        | All measurable quantities can be measured and recorded in M-Book | 31.03.2024          |                         |                    |                                                  |

Annexure II(a) : Compensatory Afforestation

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                  | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details) | Geo-coordinates | New works                 |     |                                           |     |                      |       |                                                   |     |      |     |          |     |            |     |                |     |          |     |                     |     |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|-----------------------------|-----------------|---------------------------|-----|-------------------------------------------|-----|----------------------|-------|---------------------------------------------------|-----|------|-----|----------|-----|------------|-----|----------------|-----|----------|-----|---------------------|-----|
|       |                    |                      |                                                                                                                                                                                                      |                        |                                            |                                  |                             |                 | Raising of CA Plantations |     | Advance Operations for next year planting |     | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |     | RFDs |     | CPT/CCTs |     | Check dams |     | Fencing (Rmt)/ |     | MPT / ST |     | Vegetative measures |     |
|       |                    |                      |                                                                                                                                                                                                      |                        |                                            |                                  |                             |                 | Phy                       | Fin | Phy                                       | Fin | Phy                  | Fin   | Phy                                               | Fin | Phy  | Fin | Phy      | Fin | Phy        | Fin | Phy            | Fin | Phy      | Fin | Phy                 | Fin |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                    | 5                      | 6                                          | 7                                | 8                           | 9               | 10                        | 11  | 12                                        | 13  | 14                   | 15    | 16                                                | 17  | 18   | 19  | 20       | 21  | 22         | 23  | 24             | 25  | 26       | 27  | 28                  | 29  |
| 13    | Rajahmundry        | Eluru                | Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project. <b>(Spillover)</b> | 1750.00                | 1750.00                                    | 0                                | List enclosed               | List enclosed   | 10.00                     | 5.9 |                                           |     | 0.9                  | 16.25 |                                                   |     |      |     |          |     |            |     |                |     |          |     |                     |     |
| 14    |                    |                      | Singarani collieries OCP in favour MNG OC' IV <b>(Current)</b>                                                                                                                                       | 285.44                 | 285.44                                     | 0                                |                             |                 | 0.00                      | 0   | 0                                         | 0   | 0                    | 30    | 4.5                                               | 10  | 1.8  | 500 | 4.484    | 5   | 16.00      |     | 0              | 0   | 0        | 0   | 0                   | 0   |
|       |                    |                      | Singarani collieries OCP in favour MNG OC' IV <b>(Spillover)</b>                                                                                                                                     |                        |                                            | 0                                |                             |                 |                           |     |                                           |     |                      |       |                                                   |     |      |     |          |     |            |     |                |     |          |     |                     |     |

Rajahmundry Circle

Annexure II(a) : Compensatory Afforestation (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                  |                                              |      |           |      | New works                              |     |                                    |     |                                                             |        | Maintenance works          |       |                          |     |                                                               |     |                            |        | Total estimated cost (39+47) | Implementing agency | Implement ation schedule | Measurable outcome | Period required for achievin g measura ble outcome |     |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------|-----------|------|----------------------------------------|-----|------------------------------------|-----|-------------------------------------------------------------|--------|----------------------------|-------|--------------------------|-----|---------------------------------------------------------------|-----|----------------------------|--------|------------------------------|---------------------|--------------------------|--------------------|----------------------------------------------------|-----|
|       |                    |                      |                                                                                                                                                                                                      | Project Over Heads / Administrative Charges. |      | Trainings |      | Nursery Infrastructure and Development |     | any other works (As per CA scheme) |     | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        | Maintenance of Plantations |       | Maintenance of nurseries |     | Other maintenance works (As per CA scheme) (Specify activity) |     | Total financial (41+43+45) |        |                              |                     |                          |                    |                                                    |     |
|       |                    |                      |                                                                                                                                                                                                      | Phy                                          | Fin  | Phy       | Fin  | Phy                                    | Fin |                                    | Phy | Fin                                                         | Phy    | Fin                        | Phy   | Fin                      | Phy | Fin                                                           | Phy | Fin                        | Phy    |                              |                     |                          |                    |                                                    | Fin |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                    | 30                                           | 31   | 32        | 33   | 34                                     | 35  |                                    | 36  | 37                                                          | 38     | 39                         | 40    | 41                       | 42  | 43                                                            | 44  | 45                         | 46     | 47                           | 48                  | 49                       | 50                 | 51                                                 | 52  |
| 13    | Rajahm undry       | Eluru                | Diversion of 3731.07 ha (3473.00 ha notified forest + 258.07 ha deemed forest land as per Hon'ble Supreme Court's decision) for construction of Indira Sagar (Polavaram) Project. <b>(Spillover)</b> |                                              |      |           |      |                                        |     |                                    |     | 50                                                          | 72.150 |                            |       |                          |     |                                                               |     |                            | 0.000  | 72.150                       |                     |                          |                    |                                                    |     |
| 14    |                    |                      | Singarani colleries OCP in favour MNG OC' IV <b>(Current)</b>                                                                                                                                        |                                              | 5.00 | 7         | 3.50 |                                        | 8   |                                    |     | 38.94                                                       | 82.224 | 4                          | 1.524 | 0                        | 0   |                                                               | 0   |                            | 1.524  | 83.748                       |                     |                          |                    |                                                    |     |
|       |                    |                      | Singarani colleries OCP in favour MNG OC' IV <b>(Spillover)</b>                                                                                                                                      |                                              |      |           |      |                                        |     |                                    |     | 27.000                                                      | 27.000 |                            |       |                          |     |                                                               |     | 0.000                      | 27.000 |                              |                     |                          |                    |                                                    |     |

Annexure II(a) : Compensatory Afforestation

| SI No | Name of the circle | Name of the division       | Name of the project                                                                    | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                                                                                 | Geo-coordinates                                                                                                                                       | New works                 |               |                                           |              |                      |               |                                                   |               |               |              |                |               |               |               |                |               |               |               |                     |               |
|-------|--------------------|----------------------------|----------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|-------------------------------------------|--------------|----------------------|---------------|---------------------------------------------------|---------------|---------------|--------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------------|---------------|
|       |                    |                            |                                                                                        |                        |                                            |                                  |                                                                                                                                                             |                                                                                                                                                       | Raising of CA Plantations |               | Advance Operations for next year planting |              | Raising of nurseries |               | Construction of Boundary pillars around CA Blocks |               | RFDs          |              | CPT/CCTs       |               | Check dams    |               | Fencing (Rmt)/ |               | MPT / ST      |               | Vegetative measures |               |
|       |                    |                            |                                                                                        |                        |                                            |                                  |                                                                                                                                                             |                                                                                                                                                       | Phy                       | Fin           | Phy                                       | Fin          | Phy                  | Fin           | Phy                                               | Fin           | Phy           | Fin          | Phy            | Fin           | Phy           | Fin           | Phy            | Fin           | Phy           | Fin           | Phy                 | Fin           |
| 1     | 2                  | 3                          | 4                                                                                      | 5                      | 6                                          | 7                                | 8                                                                                                                                                           | 9                                                                                                                                                     | 10                        | 11            | 12                                        | 13           | 14                   | 15            | 16                                                | 17            | 18            | 19           | 20             | 21            | 22            | 23            | 24             | 25            | 26            | 27            | 28                  | 29            |
| 15    |                    |                            | Tadipudi Lift Irrigation Scheme <b>(Current)</b>                                       | 36.82                  | 36.82                                      | 0                                |                                                                                                                                                             |                                                                                                                                                       | 0.00                      | 0.000         | 0                                         | 0.00         | 0.00                 | 0.00          | 0                                                 | 0.00          | 0             | 0.00         | 0              | 0.00          | 0             | 0.00          | 0              | 0             | 0             | 0.00          | 0                   | 0.00          |
|       |                    |                            | Tadipudi Lift Irrigation Scheme <b>(Spillover)</b>                                     |                        |                                            |                                  |                                                                                                                                                             |                                                                                                                                                       |                           |               |                                           |              |                      |               |                                                   |               |               |              |                |               |               |               |                |               |               |               |                     |               |
| 16    |                    |                            | Kovvada Kaluva Project                                                                 | 39.27                  | 39.27                                      | 0                                |                                                                                                                                                             |                                                                                                                                                       | 0.00                      | 0.000         | 0                                         | 0.00         | 0.00                 | 0.00          | 35                                                | 6.045         | 0             | 0.00         | 0              | 0.00          | 0             | 0.00          | 0              | 0             | 2             | 0.50          |                     | 0.00          |
|       |                    |                            | <b>Eluru Total</b>                                                                     | <b>2111.53</b>         | <b>2111.53</b>                             | <b>0.00</b>                      |                                                                                                                                                             |                                                                                                                                                       | <b>10.00</b>              | <b>5.90</b>   | <b>0.00</b>                               | <b>0.00</b>  | <b>0.90</b>          | <b>16.25</b>  | <b>65.00</b>                                      | <b>10.55</b>  | <b>20.00</b>  | <b>3.615</b> | <b>800.00</b>  | <b>5.38</b>   | <b>7.00</b>   | <b>24.00</b>  | <b>0.00</b>    | <b>0.00</b>   | <b>4.00</b>   | <b>1.236</b>  | <b>0.00</b>         | <b>0.00</b>   |
| 17    | RJY                | Vijayawada                 | Diversion of 21.74 Ha of forest land in Budawada RF for construction of New BG railway | 43.48                  | 43.48                                      | 0.000                            |                                                                                                                                                             |                                                                                                                                                       |                           |               |                                           |              |                      |               |                                                   |               |               |              |                |               |               |               |                |               |               |               | 0.87                |               |
| 18    | Rajahmundry        | Wildlife Management, Eluru | <b>NTR Division, Vijayawada Total</b>                                                  | <b>43.48</b>           | <b>43.48</b>                               | <b>0.00</b>                      |                                                                                                                                                             |                                                                                                                                                       | <b>0.00</b>               | <b>0.00</b>   | <b>0.00</b>                               | <b>0.00</b>  | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b>                                       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.87</b>         |               |
|       |                    |                            | DRDO                                                                                   | 308.84                 | 308.84                                     | 0                                | <b>Raising:</b> Gollalamodha Area comp no.70<br><br><b>Maintenance:</b> Lankavani dibba Sorla gondhi,pala kayathippa 306.69 ha.<br><b>Boundary Pillars:</b> | <b>Raising :</b> N15.4838 E80.5717<br><b>Maintenance:</b> N15.46176 2, E80.494077 N15.45545 1, E80.493769<br><br>N15.46107 8, E80.494463 N15.46104 6. | 0                         | 0.00          | 0                                         | 0            | 0                    | 0             | 20                                                | 6.50          | 0             | 0            | 0              | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0                   |               |
|       |                    |                            | <b>WLM Division, Eluru Total</b>                                                       | <b>308.84</b>          | <b>308.84</b>                              | <b>0.00</b>                      |                                                                                                                                                             |                                                                                                                                                       | <b>0.00</b>               | <b>0.00</b>   | <b>0.00</b>                               | <b>0.00</b>  | <b>0.00</b>          | <b>0.00</b>   | <b>20.00</b>                                      | <b>6.50</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>         |               |
|       |                    |                            | <b>Grand Total</b>                                                                     | <b>4752.210</b>        | <b>4635.580</b>                            | <b>6.600</b>                     | <b>0.000</b>                                                                                                                                                | <b>0.000</b>                                                                                                                                          | <b>67.220</b>             | <b>15.706</b> | <b>0.000</b>                              | <b>0.000</b> | <b>1.005</b>         | <b>18.772</b> | <b>165.000</b>                                    | <b>37.020</b> | <b>28.000</b> | <b>5.535</b> | <b>900.000</b> | <b>10.256</b> | <b>11.000</b> | <b>62.690</b> | <b>0.000</b>   | <b>44.714</b> | <b>69.000</b> | <b>13.881</b> | <b>0.000</b>        | <b>12.000</b> |

1. Certified that the activities are proposed as per approved CA schemes.

Rajahmundry Circle

| Annexure II(a) : Compensatory Afforestation |                    |                            |                                                                                        |                                              |         |           |        |                                        |        |       |                                    |         |                                                             |                   |                            |        |                          |       |                                                               |        |                            |         |                              |                                                                                    | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)                    |                          |                    |                                                    |
|---------------------------------------------|--------------------|----------------------------|----------------------------------------------------------------------------------------|----------------------------------------------|---------|-----------|--------|----------------------------------------|--------|-------|------------------------------------|---------|-------------------------------------------------------------|-------------------|----------------------------|--------|--------------------------|-------|---------------------------------------------------------------|--------|----------------------------|---------|------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------|--------------------|----------------------------------------------------|
| SI No                                       | Name of the circle | Name of the division       | Name of the project                                                                    |                                              |         |           |        | New works                              |        |       |                                    |         |                                                             | Maintenance works |                            |        |                          |       |                                                               |        |                            |         |                              | Total estimated cost (39+47)                                                       | Implementing agency                                               | Implement ation schedule | Measurable outcome | Period required for achievin g measura ble outcome |
|                                             |                    |                            |                                                                                        | Project Over Heads / Administrative Charges. |         | Trainings |        | Nursery Infrastructure and Development |        |       | any other works (As per CA scheme) |         | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |                   | Maintenance of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |        | Total financial (41+43+45) |         |                              |                                                                                    |                                                                   |                          |                    |                                                    |
|                                             |                    |                            |                                                                                        | Phy                                          | Fin     | Phy       | Fin    | Phy                                    | Fin    |       | Phy                                | Fin     | Phy                                                         | Fin               | Phy                        | Fin    | Phy                      | Fin   | Phy                                                           | Fin    | Phy                        | Fin     | Phy                          | Fin                                                                                |                                                                   |                          |                    |                                                    |
| 1                                           | 2                  | 3                          | 4                                                                                      | 30                                           | 31      | 32        | 33     | 34                                     | 35     |       | 36                                 | 37      | 38                                                          | 39                | 40                         | 41     | 42                       | 43    | 44                                                            | 45     | 46                         | 47      | 48                           | 49                                                                                 | 50                                                                | 51                       | 52                 |                                                    |
| 15                                          |                    |                            | Tadipudi Lift Irrigation Scheme (Current)                                              |                                              | 0.90    |           | 0.60   | 0                                      | 0.00   |       |                                    | 6.610   |                                                             | 8.110             | 0                          | 0.000  | 0                        | 0.000 | 0                                                             | 0      | 0                          | 0.000   | 8.110                        |                                                                                    |                                                                   |                          |                    |                                                    |
|                                             |                    |                            | Tadipudi Lift Irrigation Scheme (Spillover)                                            |                                              |         |           |        |                                        |        |       | 6.720                              |         | 6.720                                                       |                   |                            |        |                          |       |                                                               |        |                            | 6.720   |                              |                                                                                    |                                                                   |                          |                    |                                                    |
| 16                                          |                    |                            | Kovvada Kaluva Project                                                                 |                                              | 0.00    |           | 0.00   | 0                                      | 0.00   |       |                                    | 0.000   |                                                             | 6.5490            | 0                          | 0.000  | 0                        | 0.000 | 0                                                             | 0      | 0                          | 0.000   | 6.549                        |                                                                                    |                                                                   |                          |                    |                                                    |
| Eluru Total                                 |                    |                            |                                                                                        | 0.00                                         | 9.90    | 12.00     | 4.80   | 0.00                                   | 16.22  |       | 0.00                               | 177.66  | 0.00                                                        | 275.51            | 214.00                     | 54.70  | 0.90                     | 5.58  | 0.00                                                          | 0.00   | 0.00                       | 60.28   | 335.785                      |                                                                                    |                                                                   |                          |                    |                                                    |
| 17                                          | RJY                | Vijayawada                 | Diversion of 21.74 Ha of forest land in Budawada RF for construction of New BG railway |                                              | 0.36    |           |        |                                        |        |       |                                    |         |                                                             | 1.2300            |                            |        |                          |       |                                                               |        |                            | 1.23    | Forest Department (District) | As per the calender of                                                             | All measuarable                                                   | 31.03.2026               |                    |                                                    |
| NTR Division, Vijayawada Total              |                    |                            |                                                                                        | 0.00                                         | 0.36    | 0.00      | 0.00   | 0.00                                   | 0.00   |       | 0.00                               | 0.00    | 0.00                                                        | 1.23              | 0.00                       | 0.00   | 0.00                     | 0.00  | 0.00                                                          | 0.00   | 0.00                       | 1.23    |                              |                                                                                    |                                                                   |                          |                    |                                                    |
| 18                                          | Rajahmundry        | Wildlife Management, Eluru | DRDO                                                                                   | LS                                           | 24.20   | 0         | 0      | 0                                      | 0      |       | 1                                  | 60.00   | 0                                                           | 90.70             | 308.84                     | 16.80  | 0                        | 0     | LS                                                            | 20     |                            | 36.80   | 127.50                       | Andhra Pradesh Forest Department and Divisional Forest Officer, WLM Division Eluru | Asper calender of operations and availability of budget provision | 5 YEARS                  | 5 YEARS            |                                                    |
| WLM Division, Eluru Total                   |                    |                            |                                                                                        | 0.00                                         | 24.20   | 0.00      | 0.00   | 0.00                                   | 0.00   |       | 1.00                               | 60.00   | 0.00                                                        | 90.70             | 308.84                     | 16.80  | 0.00                     | 0.00  | 0.00                                                          | 20.00  | 0.00                       | 36.80   | 127.50                       |                                                                                    |                                                                   |                          |                    |                                                    |
| Grand Total                                 |                    |                            |                                                                                        | 0.000                                        | 121.319 | 12.000    | 25.800 | 1.000                                  | 28.718 | 0.000 | 101.000                            | 396.032 | 0.000                                                       | 792.443           | 550.680                    | 75.062 | 0.912                    | 5.979 | 0.000                                                         | 34.135 | 20.000                     | 115.176 | 908.849                      |                                                                                    |                                                                   |                          |                    |                                                    |

1. Certified that the activities are proposed as per approved C



Visakhapatnam Circle Compensatory Afforestation

| ANNEXURE II (a) Compensatory Afforestation |                    |                      |                                                                                                                                                                                                                 |                        |                                           |                                                           |                             |                       |                                                                 |       |                                      |      |                                        |       |                                                   |        |            |      |                                             | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |           |       |            |       |      |  |  |
|--------------------------------------------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|-----------------------------------------------------------|-----------------------------|-----------------------|-----------------------------------------------------------------|-------|--------------------------------------|------|----------------------------------------|-------|---------------------------------------------------|--------|------------|------|---------------------------------------------|------------------------------------------------|-----------|-------|------------|-------|------|--|--|
| Sl No                                      | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                             | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | Raising and Treatment of CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details) | Geo-coordinates       | New works                                                       |       |                                      |      |                                        |       |                                                   |        |            |      |                                             |                                                |           |       |            |       |      |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                 |                        |                                           |                                                           |                             |                       | Raising of CA Plantations during 2025 including Adv. operations |       | Advance Operations for 2026 planting |      | Raising of nurseries for 2026 planting |       | Construction of Boundary pillars around CA Blocks |        | RFDs       |      | Erection/Repairs and Mtc. of Chainlink mesh |                                                | CCT/CPT   |       | WAT        |       |      |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                 |                        |                                           |                                                           |                             |                       | Phy                                                             | Fin   | Phy                                  | Fin  | Phy                                    | Fin   | Phy                                               | Fin    | Phy (cum.) | Fin  | Phy (RMT)                                   | Fin                                            | Phy (cum) | Fin   | Phy ( cum) | Fin   |      |  |  |
| 1                                          | 2                  | 3                    | 4                                                                                                                                                                                                               | 5                      | 6                                         | 7                                                         | 8                           | 9                     | 10                                                              | 11    | 12                                   | 13   | 14                                     | 15    | 16                                                | 17     | 18         | 19   | 20                                          | 21                                             | 22        | 23    | 24         | 25    |      |  |  |
| 1                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for <b>Indira Sagar (Polavaram) Multipurpose Project</b>                                                         | 300.00                 | 50.00                                     | 60.00                                                     | Pedagantyada                | 17.64855<br>83.23519  | 0.00                                                            | 0.00  | 0.00                                 | 0.00 | 0.10                                   | 1.39  | 50.00                                             | 7.00   | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 5600.00   | 15.43 | 15000      | 12.19 |      |  |  |
| 2                                          |                    |                      | Diversion of 676.12 ha of forest land in <b>Visakhapatnam Division</b> (Rambilli and Kalavalapalli RFs) in f/o DRDO                                                                                             | 90.00                  | 20.00                                     | 60.00                                                     | Manyapalem DFL              | 17.84495<br>83.27858  | 60.00                                                           | 34.36 | 0.00                                 | 0.00 | 0.18                                   | 2.50  | 0.00                                              | 0.00   | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 0.00      | 0.00  | 0.00       | 0.00  |      |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                 |                        |                                           | 0.00                                                      | Ananthavaram DFL            | 17.94638<br>83.28166  | 0.00                                                            | 0.00  | 10.00                                | 4.80 | 0.13                                   | 1.92  | 0.00                                              | 0.00   | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 0.00      | 0.00  | 0.00       | 0.00  | 0.00 |  |  |
| 3                                          |                    |                      | Diversion of 1.85 ha of forest land in Seethakonda RF in <b>Visakhapatnam Division</b> for Relaying of Visakha Valley School Road from NH-16 Junction to beach Road, Visakhapatnam                              | 1.85                   | 1.85                                      | 0.00                                                      | Gudilova NFL                | 17.87884<br>83.33100  | 0.00                                                            | 0.00  | 0.00                                 | 0.00 | 0.000                                  | 0.00  | 0.00                                              | 0.00   | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 0.00      | 0.00  | 0.00       | 0.00  |      |  |  |
| 4                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 11.38 ha of Forest land in Compt.no.571 & 572 of Nadupuru RF for laying 400/200 KV over head Transmission line from Kalapaka Sub-station to the proposed cable pot head station for HPCL Refinery. | 8.00                   | 0.00                                      | 8.00                                                      | Kambalakonda Extn. RF (DFL) | 17.82423,<br>83.26415 | 8.00                                                            | 4.58  | 0.00                                 | 0.00 | 0.03                                   | 0.35  | 0.00                                              | 0.00   | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 480.00    | 1.32  | 0.00       | 0.00  |      |  |  |
| 5                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 8.00 ha of Forest land in Kambalakonda Reserve Forest for widening of NH-5 road 4 lane by NHAI .                                                                                                   | 16.00                  | 16.00                                     |                                                           |                             |                       |                                                                 |       |                                      |      |                                        |       | 30                                                | 4.50   |            |      |                                             |                                                |           |       |            |       |      |  |  |
| 6                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 10.97 ha of Forest Land in Ananthagiri-II R.F. for Damuku to Nimmalapadu Road by Birla Periclase                                                                                                   | 12.00                  | 12.00                                     |                                                           |                             |                       |                                                                 |       |                                      |      |                                        |       | 10                                                | 1.50   |            |      |                                             |                                                |           |       |            |       |      |  |  |
| 7                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 4.00 ha of Forest land in Karthikavanam in favour of VUDA, Visakhapatnam. <b>(PCA)</b>                                                                                                             | 8.00                   | 8.00                                      |                                                           |                             |                       |                                                                 |       |                                      |      |                                        |       |                                                   |        |            |      | Ls                                          | 0.53                                           | 500       | 1.38  |            |       |      |  |  |
|                                            |                    |                      | Visakhapatnam Total                                                                                                                                                                                             | 435.85                 | 107.85                                    | 128.00                                                    |                             |                       | 68.00                                                           | 38.94 | 10.00                                | 4.80 | 0.44                                   | 6.15  | 90.00                                             | 13.00  | 0.00       | 0.00 | 0.00                                        | 0.53                                           | 6580.00   | 18.13 | 15000      | 12.19 |      |  |  |
| 1                                          |                    | Anakapalli           | Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for <b>Indira Sagar (Polavaram) Multipurpose Project</b>                                                         | 60.66                  | 60.00                                     | 20.00                                                     | Kandipudi                   | 17.77897<br>82.90067  | 20.00                                                           | 10.26 | 0.00                                 | 0.00 | 0.30                                   | 6.00  | 20.00                                             | 5.00   | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 0.00      | 0.00  | 0.00       | 0.00  |      |  |  |
| 81.00                                      |                    |                      |                                                                                                                                                                                                                 | 55.00                  | 26.00                                     | Tatiparthi                                                | 17.93358<br>82.74848        | 26.00                 | 11.00                                                           | 0.00  | 0.00                                 | 0.35 | 6.00                                   | 30.00 | 12.00                                             | 0.00   | 0.00       | 0.00 | 0.00                                        | 1900.00                                        | 5.70      | 0.00  | 0.00       |       |      |  |  |
|                                            |                    |                      | Sub Total                                                                                                                                                                                                       | 141.66                 | 115.00                                    | 46.00                                                     |                             |                       | 46.00                                                           | 21.26 | 0.00                                 | 0.00 | 0.65                                   | 12.00 | 50.00                                             | 17.00  | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 1900.00   | 5.70  | 0.00       | 0.00  |      |  |  |
|                                            |                    | Anakapalli           | Diversion of 469.60 ha forest land in <b>Eluru Division</b> for execution of 2A & 3A delivery system area, main canal and Tammileru D/s of Chintalapudi District                                                | 140.28                 | 0.00                                      | 10.00                                                     | Rayapurajupeta              | 17.80122<br>82.96632  | 10.00                                                           | 1.58  | 0.00                                 | 0.00 | 0.00                                   | 0.00  | 10.00                                             | 1.50   | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 0.00      | 0.00  | 0.00       | 0.00  |      |  |  |
| 60.72                                      |                    |                      |                                                                                                                                                                                                                 | 20.00                  | 10.00                                     | Gandhavaram                                               | 17.77480<br>82.99689        | 10.00                 | 1.58                                                            | 0.00  | 0.00                                 | 0.00 | 0.00                                   | 20.00 | 3.00                                              | 0.00   | 0.00       | 0.00 | 0.00                                        | 660.00                                         | 2.00      | 0.00  | 0.00       |       |      |  |  |
| 202.42                                     |                    |                      |                                                                                                                                                                                                                 | 20.00                  | 45.00                                     | Tummapala                                                 | 17.70270<br>82.39663        | 45.00                 | 7.13                                                            | 0.00  | 0.00                                 | 0.00 | 0.00                                   | 20.00 | 3.00                                              | 595.00 | 2.00       | 0.00 | 0.00                                        | 1000.00                                        | 3.00      | 0.00  | 0.00       |       |      |  |  |
| 62.38                                      | 10.00              |                      |                                                                                                                                                                                                                 | 30.00                  | Bhogapuram                                | 17.78709<br>82.95433                                      | 30.00                       | 4.75                  | 0.00                                                            | 0.00  | 0.00                                 | 0.00 | 20.00                                  | 3.00  | 0.00                                              | 0.00   | 0.00       | 0.00 | 0.00                                        | 0.00                                           | 0.00      | 0.00  | 0.00       | 0.00  |      |  |  |

Visakhapatnam Circle Compensatory Afforestation

| ANNEXURE II (a) Compensatory Afforestation |                    |                      |                                                                                                                                                                                                                |            |       | New works     |      |           |       |           |      |                                              |       |                                      |       |                                       |         |                                                                                                                                |       |                                                              |        | Maintenance works                      |       |                          |      |                                            |      |                            |       |        |          |                                                                        |       | Total estimated cost (39+47) | Imple mentio n schedu le | Measur able outcom e |
|--------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------|---------------|------|-----------|-------|-----------|------|----------------------------------------------|-------|--------------------------------------|-------|---------------------------------------|---------|--------------------------------------------------------------------------------------------------------------------------------|-------|--------------------------------------------------------------|--------|----------------------------------------|-------|--------------------------|------|--------------------------------------------|------|----------------------------|-------|--------|----------|------------------------------------------------------------------------|-------|------------------------------|--------------------------|----------------------|
| SI No                                      | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                            | Check dams |       | Fencing (Rmt) |      | MPT/PT    |       | Trainings |      | Project Over Heads / Administrative Charges. |       | Tending and cultural / Seed dibbling |       | Bamboo Plantation/ Decongestion (no.) |         | Others (As per CA scheme- Fire Tracing/Fencing/Bor ewell/Perhipheral trench/Display boards/Plamyrah nuts/Acacia nilotica Seed) |       | Total financial (11+13+15+17+19+21 +23+25+27+29+31+33+35+37) |        | Maintenance/ Revisiting of Plantations |       | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) |      | Total financial (41+43+45) |       |        |          |                                                                        |       |                              |                          |                      |
|                                            |                    |                      |                                                                                                                                                                                                                | Phy ( no.) | Fin   | Phy           | Fin  | Phy (cum) | Fin   | Phy       | Fin  | Phy                                          | Fin   | Phy                                  | Fin   | Phy                                   | Fin     | Phy                                                                                                                            | Fin   | Phy (Cmt/Rmt)                                                | Fin    | Phy                                    | Fin   | Phy                      | Fin  | Phy                                        | Fin  | Phy                        | Fin   | Phy    | Fin      | Fin                                                                    |       |                              |                          |                      |
| 1                                          | 2                  | 3                    | 4                                                                                                                                                                                                              | 26         | 27    | 28            | 29   | 30        | 31    | 32        | 33   | 34                                           | 35    | 36                                   | 37    | 38                                    | 39      | 40                                                                                                                             | 41    | 42                                                           | 43     | 44                                     | 45    | 46                       | 47   | 48                                         | 49   | 50                         | 51    | 52     | 50       | 51                                                                     |       |                              |                          |                      |
| 1                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for <b>Indira Sagar (Polavaram) Multipurpose Project</b>                                                        | 4.00       | 16.00 | 0             | 0.00 | 1500.00   | 2.77  | 0         | 0.00 | 0.00                                         | 7.51  | 0.00                                 | 0.00  | 0.00                                  | 0.00    | 0.00                                                                                                                           | 0.00  | 22154.10                                                     | 62.29  | 50.00                                  | 7.50  | 0.00                     | 0.00 | 0.00                                       | 0.00 | 50.00                      | 7.50  | 69.79  | 2025- 26 | Increase in Canopy Density, ground level water, protecti on of forests |       |                              |                          |                      |
| 2                                          |                    |                      | Diversion of 676.12 ha of forest land in <b>Visakhapatnam Division</b> (Rambilli and Kalavalapalli RFs) in f/o DRDO                                                                                            | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 5.02  | 0.00                                 | 0.00  | 0.00                                  | 0.00    | 0.00                                                                                                                           | 0.00  | 60.18                                                        | 41.88  | 0.00                                   | 0.00  | 0.85                     | 6.36 | 0.00                                       | 0.00 | 0.85                       | 6.36  | 48.23  | 2025- 26 |                                                                        |       |                              |                          |                      |
| 3                                          |                    |                      | Diversion of 1.85 ha of forest land in Seethakonda RF in <b>Visakhapatnam Division</b> for Relaying of Visakha Valley School Road from NH-16 Junction to beach Road, Visakhapatnam                             | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 0.00  | 0.00                                 | 0.00  | 0.00                                  | 0.00    | 0.00                                                                                                                           | 0.00  | 0.00                                                         | 10.13  | 6.72                                   | 20.00 | 9.20                     | 0.06 | 0.45                                       | 0.00 | 0.00                       | 20.06 | 9.65   |          |                                                                        | 16.36 |                              |                          |                      |
| 4                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 11.38 ha of Forest land in Compt.no.571 & 572 of Nadupuru RF for laying 400/200 KV over head Transmission line from Kalapaka Substation to the proposed cable pot head station for HPCL Refinery. | 0.00       | 0.00  | 0             | 0.00 | 500.00    | 1.38  | 0         | 0.00 | 0.00                                         | 0.00  | 0.00                                 | 0.00  | 0.00                                  | 0.00    | 0.00                                                                                                                           | 0.00  | 988.03                                                       | 7.63   | 0.00                                   | 0.00  | 0.11                     | 0.82 | 0.00                                       | 0.00 | 0.11                       | 0.82  | 8.45   | 2025- 26 |                                                                        |       |                              |                          |                      |
| 5                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 8.00 ha of Forest land in Kambalakonda Reserve Forest for widening of NH-5 road 4 lane by NHAI .                                                                                                  |            |       |               |      | 6.00      | 9.55  |           |      | Ls                                           | 3.99  | 5                                    | 1.50  |                                       |         | 5000/2                                                                                                                         | 8.24  | 0.00                                                         | 27.78  |                                        |       |                          |      |                                            |      | 0.00                       | 0.00  | 27.78  |          |                                                                        |       |                              |                          |                      |
| 6                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 10.97 ha of Forest Land in Ananthagiri-II R.F. for Damuku to Nimmalapadu Road by Birla Pericalse                                                                                                  |            |       |               |      |           |       |           |      | Ls                                           | 0.31  | 10                                   | 0.60  |                                       |         |                                                                                                                                |       | 0.00                                                         | 2.41   |                                        |       |                          |      |                                            |      | 0.00                       | 0.00  | 2.41   |          |                                                                        |       |                              |                          |                      |
| 7                                          | Visakhapatna m     | Visakhapatna m       | Diversion of 4.00 ha of Forest land in Karthikavanam in favour of VUDA, Visakhapatnam. (PCA)                                                                                                                   |            |       |               |      |           |       |           |      |                                              |       | 8                                    | 0.24  |                                       |         | 1.50                                                                                                                           | 0.39  | 0.00                                                         | 2.54   |                                        |       |                          |      |                                            |      | 0.00                       | 0.00  | 2.54   |          |                                                                        |       |                              |                          |                      |
|                                            |                    |                      | Visakhapatnam Total                                                                                                                                                                                            | 4.00       | 16.00 | 0             | 0.00 | 2006.00   | 13.70 | 0         | 0.00 | 0.00                                         | 16.83 | 23.00                                | 2.34  | 0.00                                  | 0.00    | 1.50                                                                                                                           | 8.63  | 23212.44                                                     | 151.24 | 71.85                                  | 17.07 | 1.02                     | 7.63 | 0.00                                       | 0.00 | 72.87                      | 24.70 | 175.94 |          |                                                                        |       |                              |                          |                      |
| 1                                          |                    | Anakapalli           | Diversion of 3731.07 ha. (3473.00 ha. Notified Forest area plus 258.07 ha. deemed forest area) for <b>Indira Sagar (Polavaram) Multipurpose Project</b>                                                        | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 1.69  | 10.00                                | 8.00  | 0.00                                  | 0.00    | 3000.00                                                                                                                        | 3.00  | 20.00                                                        | 33.95  | 20.00                                  | 4.00  | 0.00                     | 0.00 | 0.00                                       | 0.00 | 20.00                      | 4.00  | 37.95  | 2025- 26 |                                                                        |       |                              |                          |                      |
|                                            |                    |                      | 0.00                                                                                                                                                                                                           | 0.00       | 0     | 0.00          | 0.00 | 0.00      | 0     | 0.00      | 0.00 | 6.34                                         | 15.00 | 7.69                                 | 0.00  | 0.00                                  | 6000.00 | 10.00                                                                                                                          | 26.00 | 58.73                                                        | 0.00   | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00 | 0.00                       | 58.73 |        |          |                                                                        |       |                              |                          |                      |
|                                            |                    |                      | Sub Total                                                                                                                                                                                                      | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 8.03  | 25.00                                | 15.69 | 0.00                                  | 0.00    | 9000.00                                                                                                                        | 13.00 | 46.00                                                        | 92.68  | 20.00                                  | 4.00  | 0.00                     | 0.00 | 0.00                                       | 0.00 | 20.00                      | 4.00  | 96.68  |          |                                                                        |       |                              |                          |                      |
| 2                                          |                    | Anakapalli           | Diversion of 469.60 ha forest land in <b>Eluru Division</b> for execution of 2A & 3A delivery system area, main canal and Tammileru D/s of Chintalapudi IIR Scheme for the CA allotted to                      | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 0.00  | 0.00                                 | 0.00  | 0.00                                  | 0.00    | 1500                                                                                                                           | 0.30  | 10.00                                                        | 3.38   | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00 | 0.00                       | 0.00  | 3.38   |          |                                                                        |       |                              |                          |                      |
|                                            |                    |                      |                                                                                                                                                                                                                | 0.00       | 0.00  | 0             | 0.00 | 1020.00   | 3.00  | 0         | 0.00 | 0.00                                         | 5.00  | 0.00                                 | 0.00  | 0.00                                  | 0.00    | 1500                                                                                                                           | 0.30  | 10.00                                                        | 14.88  | 20.00                                  | 7.50  | 0.00                     | 0.00 | 0.00                                       | 0.00 | 20.00                      | 7.50  | 22.38  |          |                                                                        |       |                              |                          |                      |
|                                            |                    |                      |                                                                                                                                                                                                                | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 5.00  | 0.00                                 | 0.00  | 0.00                                  | 0.00    | 1500                                                                                                                           | 0.30  | 45.00                                                        | 20.43  | 20.00                                  | 7.50  | 0.00                     | 0.00 | 0.00                                       | 0.00 | 20.00                      | 7.50  | 27.93  |          |                                                                        |       |                              |                          |                      |
|                                            |                    |                      |                                                                                                                                                                                                                | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 5.00  | 0.00                                 | 0.00  | 0.00                                  | 0.00    | 1500                                                                                                                           | 0.30  | 30.00                                                        | 13.05  | 10.00                                  | 6.50  | 0.00                     | 0.00 | 0.00                                       | 0.00 | 10.00                      | 6.50  | 19.55  |          |                                                                        |       |                              |                          |                      |

Visakhapatnam Circle Compensatory Afforestation

| ANNEXURE II (a) Compensatory Afforestation |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |                                           |                                                           |                                                              |                     |                                                                 |              |                                      |        |                                        |        |                                                   |       |            | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                                             |        |           |       |            |          |
|--------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------|---------------------|-----------------------------------------------------------------|--------------|--------------------------------------|--------|----------------------------------------|--------|---------------------------------------------------|-------|------------|------------------------------------------------|---------------------------------------------|--------|-----------|-------|------------|----------|
| Sl No                                      | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                                                     | CA Stipulation (in Ha)                  | CA Plantation Raised upto 2024-25 (in Ha) | Raising and Treatment of CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                  | Geo-coordinates     | New works                                                       |              |                                      |        |                                        |        |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |                                           |                                                           |                                                              |                     | Raising of CA Plantations during 2025 including Adv. operations |              | Advance Operations for 2026 planting |        | Raising of nurseries for 2026 planting |        | Construction of Boundary pillars around CA Blocks |       | RFDs       |                                                | Erection/Repairs and Mtc. of Chainlink mesh |        | CCT/CPT   |       | WAT        |          |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |                                           |                                                           |                                                              |                     | Phy                                                             | Fin          | Phy                                  | Fin    | Phy                                    | Fin    | Phy                                               | Fin   | Phy (cum.) | Fin                                            | Phy (RMT)                                   | Fin    | Phy (cum) | Fin   | Phy ( cum) | Fin      |
| 1                                          | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                                                       | 5                                       | 6                                         | 7                                                         | 8                                                            | 9                   | 10                                                              | 11           | 12                                   | 13     | 14                                     | 15     | 16                                                | 17    | 18         | 19                                             | 20                                          | 21     | 22        | 23    | 24         | 25       |
|                                            |                    |                      | Int. Scheme for the CA allotted to Visakhapatnam Division (519.88 ha)                                                                                                                                                                                                                                                                                                                                   | 100.00                                  | 25.00                                     | 45.00                                                     | Anakapalli (DFL) AR + ANR                                    | --                  | 45.00                                                           | 29.00        | 10.00                                | 4.50   | 0.35                                   | 4.55   | 0.00                                              | 0.00  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 5400.00   | 16.20 | 0.00       | 0.00     |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 140.00                                  | 25.00                                     | 70.00                                                     | Chodavaram (DFL) AR + ANR                                    | --                  | 70.00                                                           | 36.00        | 10.00                                | 4.50   | 0.35                                   | 4.55   | 0.00                                              | 0.00  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 5400.00   | 16.20 | 0.00       | 0.00     |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 100.00                                  | 35.00                                     | 45.00                                                     | Yelamanchili (DFL) AR + ANR                                  | --                  | 45.00                                                           | 29.00        | 10.00                                | 4.50   | 0.35                                   | 4.55   | 0.00                                              | 0.00  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 5400.00   | 16.20 | 0.00       | 0.00     |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |                                           | Sub Total                                                 | 805.80                                                       | 135.00              | 255.00                                                          | Sub -Total:- |                                      | 255.00 | 109.05                                 | 30.00  | 13.50                                             | 1.05  | 13.65      | 70.00                                          | 10.50                                       | 595.00 | 2.00      | 0.00  | 0.00       | 17860.00 |
|                                            |                    | Anakapalli           | Diversion of 2.10 ha of Forest land for formation of road from KM 7/4 to 12/0 including culverts retaining walls in erstwhile Narsipatnam Division                                                                                                                                                                                                                                                      | 2.10                                    | 0.00                                      | 2.10                                                      | Pakalapadu (V), Golugonda(M) (NFL)                           | 17.69725 82.55847   | 2.10                                                            | 2.95         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 10.00                                             | 1.20  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 0.00      | 0.00  | 0.00       | 0.00     |
|                                            |                    |                      | Sub Total                                                                                                                                                                                                                                                                                                                                                                                               | 2.10                                    | 0.00                                      | 2.10                                                      |                                                              |                     | 2.10                                                            | 2.95         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 10.00                                             | 1.20  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 0.00      | 0.00  | 0.00       | 0.00     |
|                                            |                    | Anakapalli           | Diversion of Forest Land 0.14 ha in K.Polavaram RF compt.No.973 Yeklmanchili Range for laying under ground Pipe line in favour of M/S KSR Prince Hatcheries Limited, Visakhapatnam                                                                                                                                                                                                                      | 2.5 ha / 2650 nos (DFL)                 | 0                                         | 2.50                                                      | Yelamanchili                                                 | Pedapalli RF        | 2.50                                                            | 5.31         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 0.00                                              | 0.00  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 0.00      | 0.00  | 0.00       | 0.00     |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | Mitigation measures - 1.4 ha / 2650 nos | 0                                         | 1.40                                                      |                                                              | K.Polavaram         | 1.40                                                            | 0.24         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 0.00                                              | 0.00  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 0.00      | 0.00  | 0.00       |          |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 3.90                                    | 0.00                                      | 3.90                                                      |                                                              |                     | 3.90                                                            | 5.55         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 0.00                                              | 0.00  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 0.00      | 0.00  | 0.00       | 0.00     |
|                                            |                    | Anakapalli           | Diversion of 11.38 ha of Forest land in Compartment no.571 & 572 of Nadupuru RF, Parawada Beat, Gajuwaka Section, Visakhapatnam Range, Visakhapatnam Division for laying 400/200 KV over head Transmission line from 400/200 KV Kalapaka Sub - station to the proposed cable pot head station for HPCL refinery at Visakhapatnam in favour of CGM (Projects) (VRMP), HPCL, Visakhapatnam on 03.06.2021. | 13.00                                   | 0                                         | 0                                                         | Anakapalli (Nallakonda RF Compt.No,614)                      | 17.83960, 83.10597  | 0                                                               | 0            | 15.00                                | 5.50   | 0.21                                   | 4.40   | 0.00                                              | 0.00  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 0.00      | 0.00  | 0.00       | 0.00     |
|                                            |                    |                      | Sub Total                                                                                                                                                                                                                                                                                                                                                                                               | 13.00                                   | 0.00                                      | 0.00                                                      |                                                              |                     | 0.00                                                            | 0.00         | 15.00                                | 5.50   | 0.21                                   | 4.40   | 0.00                                              | 0.00  | 0.00       | 0.00                                           | 0.00                                        | 0.00   | 0.00      | 0.00  | 0.00       | 0.00     |
|                                            |                    | Anakapalli           | Diversion of Forest land from Bayyavaram Reserve Forest for widening of NH-5 road 4 line by NHAI                                                                                                                                                                                                                                                                                                        | 1.88                                    | 3.76                                      | 0                                                         | Anakapalli/ Anakapalli/ Pangidi Bayyavaram RF (DFL)          |                     | 0                                                               | 0            | 0                                    | 0      | 0                                      | 0      |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                   | 1.88                                    | 3.76                                      | 0                                                         |                                                              |                     | 0                                                               | 0            | 0                                    | 0      | 0                                      | 0      |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    | Anakapalli           | M/s. Essar Steels, Visakhapatnam                                                                                                                                                                                                                                                                                                                                                                        | 0.00                                    | 29.35                                     | 0                                                         | Chinarachapalli C.A. area                                    |                     | 0                                                               | 0            | 0                                    | 0      | 0                                      | 0      |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00                                    | 29.35                                     | 0.00                                                      |                                                              |                     | 0                                                               | 0            | 0                                    | 0      | 0                                      | 0      |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    | Anakapalli           | Diversion of 4.00 ha. of forest land for Karthikavanam in favour of VUDA, Visakhapatnam                                                                                                                                                                                                                                                                                                                 | 0.00                                    | 4.00                                      | 0                                                         | Yellamanchili/ Yellamanchili/ Panchadarla Kalavalapalli C.A. |                     | 0                                                               | 0            | 0                                    | 0      | 0                                      | 0      |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00                                    | 4.00                                      | 0.00                                                      |                                                              |                     | 0                                                               | 0            | 0                                    | 0      | 0                                      | 0      |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    | Anakapalli           | Diversioon of 676.12 ha of forest land in Rambilli and Kalavalapalli RFs of Visakhapatnam Division for setting up of Naval Alternate Operating Base (NAOB) in favour of DRDO                                                                                                                                                                                                                            | 130.00                                  | 0                                         | 0                                                         | Anakapalli (DFL)A.R.                                         |                     | 0                                                               | 0            | 20.00                                | 9.00   | 0.320                                  | 4.160  |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 90.00                                   | 0                                         | 20.00                                                     | Chodavaram (DFL)A.R.                                         |                     | 20.00                                                           | 22.00        | 20.00                                | 9.00   | 0.320                                  | 4.160  |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 200.00                                  | 0                                         | 50.00                                                     | Yellamanchili (DFL)A.R.                                      |                     | 50.00                                                           | 55.00        | 20.00                                | 9.00   | 0.320                                  | 4.160  |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                   | 420.00                                  | 0                                         | 70.00                                                     |                                                              |                     | 70.00                                                           | 77.00        | 60.00                                | 27.00  | 0.960                                  | 12.480 |                                                   |       |            |                                                |                                             |        |           |       |            |          |
|                                            |                    | Anakapalli Total     |                                                                                                                                                                                                                                                                                                                                                                                                         | 1388.34                                 | 287.11                                    | 377.00                                                    |                                                              |                     | 377.00                                                          | 215.81       | 105.00                               | 46.00  | 2.87                                   | 42.53  | 130.00                                            | 28.70 | 595.00     | 2.00                                           | 0.00                                        | 0.00   | 19760.00  | 59.30 | 0.00       | 0.00     |
| 1                                          | Visakhapatnam      | Chinthapalli         | Indira Sagar Multi Purpose Project (Polavaram)                                                                                                                                                                                                                                                                                                                                                          | 100.67                                  | 100.67                                    | 0.00                                                      | Robbasingi                                                   | 17.75366 82.78171   | 0.00                                                            | 0.00         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 0                                                 | 0.00  | 0          | 0.00                                           | 0                                           | 0.00   | 0         | 0.00  | 0.00       | 0.00     |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 292.91                                  | 170.90                                    | 122.01                                                    | Kondasantha                                                  | 17.75687 82.53982   | 0.00                                                            | 0.00         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 0                                                 | 0.00  | 1000       | 3.37                                           | 0                                           | 0.00   | 1000      | 3.33  | 0.00       | 0.00     |
| 2                                          |                    |                      | RCPLWEA Roads (09 no.) in ASR District                                                                                                                                                                                                                                                                                                                                                                  | 25.52                                   | 0.00                                      | 25.52                                                     | Kommika CA                                                   | 17.600824 82.300870 | 15.00                                                           | 7.35         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 50                                                | 8.50  | 0.00       | 0.00                                           |                                             |        | 3000.00   | 9.99  | 0.00       | 0.00     |
|                                            |                    | Chintapalli Total    |                                                                                                                                                                                                                                                                                                                                                                                                         | 419.10                                  | 271.57                                    | 147.53                                                    |                                                              |                     | 15.00                                                           | 7.35         | 0.00                                 | 0.00   | 0.00                                   | 0.00   | 50.00                                             | 8.50  | 1000.00    | 3.37                                           | 0.00                                        | 0.00   | 4000.00   | 13.32 | 0.00       | 0.00     |

Visakhapatnam Circle Compensatory Afforestation

| ANNEXURE II (a) Compensatory Afforestation |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         |                                        |       | New works     |      |           |       |           |       |                                              |       |                                      |        |                                       |      |                                                                                                                             |       |                                                              |         | Maintenance works                      |       |                          |      |                                            |       |                            |       |                              |                         |                                                                       |     |  |  |  |  |
|--------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------|---------------|------|-----------|-------|-----------|-------|----------------------------------------------|-------|--------------------------------------|--------|---------------------------------------|------|-----------------------------------------------------------------------------------------------------------------------------|-------|--------------------------------------------------------------|---------|----------------------------------------|-------|--------------------------|------|--------------------------------------------|-------|----------------------------|-------|------------------------------|-------------------------|-----------------------------------------------------------------------|-----|--|--|--|--|
| SI No                                      | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                                                     | Check dams                             |       | Fencing (Rmt) |      | MPT/PT    |       | Trainings |       | Project Over Heads / Administrative Charges. |       | Tending and cultural / Seed dibbling |        | Bamboo Plantation/ Decongestion (no.) |      | Others (As per CA scheme- Fire Tracing/Fencing/Borewell/Peripheral trench/Display boards/Plamyrh nuts/Acacia nilotica Seed) |       | Total financial (11+13+15+17+19+21 +23+25+27+29+31+33+35+37) |         | Maintenance/ Revisiting of Plantations |       | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) |       | Total financial (41+43+45) |       | Total estimated cost (39+47) | Implementation schedule | Measurable outcome                                                    |     |  |  |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | Phy (no.)                              | Fin   | Phy           | Fin  | Phy (cum) | Fin   | Phy       | Fin   | Phy                                          | Fin   | Phy                                  | Fin    | Phy                                   | Fin  | Phy (Cmt/Rmt)                                                                                                               | Fin   | Phy                                                          | Fin     | Phy                                    | Fin   | Phy                      | Fin  | Phy                                        | Fin   | Phy                        | Fin   |                              |                         |                                                                       | Fin |  |  |  |  |
| 1                                          | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                                                       | 26                                     | 27    | 28            | 29   | 30        | 31    | 32        | 33    | 34                                           | 35    | 36                                   | 37     | 38                                    | 39   | 40                                                                                                                          | 41    | 42                                                           | 43      | 44                                     | 45    | 46                       | 47   | 48                                         | 49    | 50                         | 51    | 52                           | 53                      | 54                                                                    |     |  |  |  |  |
|                                            |                    |                      | Linc Scheme for the CA allotted to Visakhapatnam Division (519.88 ha)                                                                                                                                                                                                                                                                                                                                   | 0.00                                   | 0.00  | 0             | 0.00 | 3400      | 10.00 | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 1500                                                                                                                        | 0.30  | 45.00                                                        | 64.55   | 25.00                                  | 3.50  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 25.00                      | 3.50  | 68.05                        | 2025-26                 | Increase in Canopy Density, ground level water, protection of forests |     |  |  |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                                   | 0.00  | 0             | 0.00 | 3400      | 10.00 | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 1500                                                                                                                        | 0.30  | 70.00                                                        | 71.55   | 25.00                                  | 3.50  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 25.00                      | 3.50  | 75.05                        |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                                   | 0.00  | 0             | 0.00 | 3400      | 10.00 | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 1500                                                                                                                        | 0.30  | 45.00                                                        | 64.55   | 35.00                                  | 10.00 | 0.00                     | 0.00 | 0.00                                       | 0.00  | 35.00                      | 10.00 | 74.55                        |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      | Sub Total                                                                                                                                                                                                                                                                                                                                                                                               | 0.00                                   | 0.00  | 0             | 0.00 | 11220     | 33.00 | 0         | 0.00  | 0.00                                         | 15.00 | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 10500                                                                                                                       | 2.10  | 255.00                                                       | 252.40  | 135.00                                 | 38.50 | 0.00                     | 0.00 | 0.00                                       | 0.00  | 135.00                     | 38.50 | 290.90                       |                         |                                                                       |     |  |  |  |  |
|                                            |                    | Anakapalli           | Diversion of 2.10 ha of Forest land for formation of road from KM 7/4 to 12/0 including culverts retaining walls in erstwhile Narsipatnam Division                                                                                                                                                                                                                                                      | 0.00                                   | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 0.00                                                                                                                        | 0.00  | 12.10                                                        | 4.15    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 4.15                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      | Sub Total                                                                                                                                                                                                                                                                                                                                                                                               | 0.00                                   | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 0.00                                                                                                                        | 0.00  | 12.10                                                        | 4.15    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 4.15                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    | Anakapalli           | Diversion of Forest Land 0.14 ha in K.Polavaram RF compt.No.973 Yekimanchilli Range for laying under ground Pipe line in favour of M/S KSR Prince Hatcheries Limited, Visakhapatnam                                                                                                                                                                                                                     | 0.00                                   | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 0.00                                                                                                                        | 0.00  | 2.50                                                         | 5.31    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 5.31                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                                   | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 0.00                                                                                                                        | 0.00  | 1.40                                                         | 0.24    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 0.24                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      | Sub Total                                                                                                                                                                                                                                                                                                                                                                                               | 0.00                                   | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 0.00                                                                                                                        | 0.00  | 3.90                                                         | 5.55    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 5.55                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    | Anakapalli           | Diversion of 11.38 ha of Forest land in Compartment no.571 & 572 of Nadupuru RF, Parawada Beat, Gajuwaka Section, Visakhapatnam Range, Visakhapatnam Division for laying 400/200 KV over head Transmission line from 400/200 KV Kalapaka Sub - station to the proposed cable pot head station for HPCL refinery at Visakhapatnam in favour of CGM (Projects) (VRMP), HPCL, Visakhapatnam on 03.06.2021. | 0.00                                   | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 260.00                                                                                                                      | 0.26  | 275.21                                                       | 10.16   | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 10.16                        |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      | Sub Total                                                                                                                                                                                                                                                                                                                                                                                               | 0.00                                   | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00  | 0.00                                         | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 260.00                                                                                                                      | 0.26  | 275.21                                                       | 10.16   | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 10.16                        |                         |                                                                       |     |  |  |  |  |
|                                            |                    | Anakapalli           | Diversion of Forest land from Bayyavaram Reserve Forest for widening of NH-5 road 4 line by NHAI                                                                                                                                                                                                                                                                                                        |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      | 3.76                                                                                                                        | 3.77  | 3.76                                                         | 3.77    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 3.77                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      | 3.76                                                                                                                        | 3.77  | 3.76                                                         | 3.77    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 3.77                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    | Anakapalli           | M/s. Essar Steels, Visakhapatnam                                                                                                                                                                                                                                                                                                                                                                        |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      | 29.35                                                                                                                       | 1.44  | 29.35                                                        | 1.44    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 1.44                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      | 29.35                                                                                                                       | 1.44  | 29.35                                                        | 1.44    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 1.44                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    | Anakapalli           | Diversion of 4.00 ha. of forest land for Karthikavanam in favour of VUDA, Visakhapatnam                                                                                                                                                                                                                                                                                                                 |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      | 4.00                                                                                                                        | 6.83  | 4.00                                                         | 6.83    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 6.83                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      | 4.00                                                                                                                        | 6.83  | 4.00                                                         | 6.83    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 6.83                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    | Anakapalli           | Diversion of 676.12 ha of forest land in Rambilli and Kalavalapalli RFs of Visakhapatnam Division for setting up of Naval Alternate Operating Base (NAOB) in favour of DRDO                                                                                                                                                                                                                             |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      |                                                                                                                             |       | 20.32                                                        | 13.16   | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 13.16                        |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      |                                                                                                                             |       | 40.32                                                        | 35.16   | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 35.16                        |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      |                                                                                                                             |       | 70.32                                                        | 68.16   | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 68.16                        |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |       |               |      |           |       |           |       |                                              |       |                                      |        |                                       |      |                                                                                                                             |       | 130.96                                                       | 116.48  | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 116.48                       |                         |                                                                       |     |  |  |  |  |
|                                            |                    | Anakapalli Total     |                                                                                                                                                                                                                                                                                                                                                                                                         | 0.00                                   | 0.00  | 0             | 0.00 | 11220     | 33.00 | 0         | 0.00  | 0.00                                         | 23.03 | 25.00                                | 15.69  | 0.00                                  | 0.00 | 19797.11                                                                                                                    | 27.40 | 760.28                                                       | 493.46  | 155.00                                 | 42.50 | 0.00                     | 0.00 | 0.00                                       | 0.00  | 155.00                     | 42.50 | 535.96                       |                         |                                                                       |     |  |  |  |  |
| 1                                          | Visakhapatnam      | Chinthapalli         | Indira Sagar Multi Purpose Project (Polavaram)                                                                                                                                                                                                                                                                                                                                                          | 0.00                                   | 0.00  | 0             | 0.00 | 0         | 0.000 | 0         | 0.000 | 0                                            | 0.00  | 0.00                                 | 0.00   | 0.00                                  | 0.00 | 0.00                                                                                                                        | 0.00  | 0.00                                                         | 0.00    | 0.00                                   | 0.00  | 0.00                     | 0.00 | 0.00                                       | 0.00  | 0.00                       | 0.00  | 0.00                         |                         |                                                                       |     |  |  |  |  |
|                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         |                                        | 1.00  | 15.00         | 0    | 0.00      | 0     | 0.000     | 0     | 0.00                                         | 0     | 6.26                                 | 100.00 | 24.00                                 | 0    | 0.00                                                                                                                        | 10    | 2.27                                                         | 2111.00 | 54.23                                  | 0.00  | 0.00                     | 0.00 | 0.00                                       | 5000  | 11.60                      | 5000  | 11.60                        | 65.83                   |                                                                       |     |  |  |  |  |
| 2                                          |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                                         | RCPLWEA Roads (09 no.) in ASR District | 0.00  | 0.00          | 0    | 0.00      |       |           |       |                                              |       | 6.00                                 | 10.52  | 2.52                                  |      |                                                                                                                             |       |                                                              | 3075.52 | 34.36                                  |       |                          |      |                                            | 0.00  | 0.00                       | 0.00  | 0.00                         | 34.36                   |                                                                       |     |  |  |  |  |
|                                            |                    | Chintapalli Total    |                                                                                                                                                                                                                                                                                                                                                                                                         | 1.00                                   | 15.00 | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00  | 0.00                                         | 12.26 | 110.52                               | 26.52  | 0                                     | 0.00 | 10.00                                                                                                                       | 2.27  | 5186.52                                                      | 88.59   | 0.00                                   | 0.00  | 0.00                     | 0.00 | 5000                                       | 11.60 | 5000                       | 11.60 | 100.19                       |                         |                                                                       |     |  |  |  |  |

Visakhapatnam Circle Compensatory Afforestation

| ANNEXURE II (a) Compensatory Afforestation |                                      |                      |                                                                                                                               |                                           |                                           |                                                           |                                                                    |                                                            |                                                                 |        |                                      |      |                                        |      |                                                   |      |            | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                                             |      |           |       |            |      |
|--------------------------------------------|--------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------|--------|--------------------------------------|------|----------------------------------------|------|---------------------------------------------------|------|------------|------------------------------------------------|---------------------------------------------|------|-----------|-------|------------|------|
| Sl No                                      | Name of the circle                   | Name of the division | Name of the project                                                                                                           | CA Stipulation (in Ha)                    | CA Plantation Raised upto 2024-25 (in Ha) | Raising and Treatment of CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                        | Geo-coordinates                                            | New works                                                       |        |                                      |      |                                        |      |                                                   |      |            |                                                |                                             |      |           |       |            |      |
|                                            |                                      |                      |                                                                                                                               |                                           |                                           |                                                           |                                                                    |                                                            | Raising of CA Plantations during 2025 including Adv. operations |        | Advance Operations for 2026 planting |      | Raising of nurseries for 2026 planting |      | Construction of Boundary pillars around CA Blocks |      | RFDs       |                                                | Erection/Repairs and Mtc. of Chainlink mesh |      | CCT/CPT   |       | WAT        |      |
|                                            |                                      |                      |                                                                                                                               |                                           |                                           |                                                           |                                                                    |                                                            | Phy                                                             | Fin    | Phy                                  | Fin  | Phy                                    | Fin  | Phy                                               | Fin  | Phy (cum.) | Fin                                            | Phy (RMT)                                   | Fin  | Phy (cum) | Fin   | Phy ( cum) | Fin  |
| 1                                          | 2                                    | 3                    | 4                                                                                                                             | 5                                         | 6                                         | 7                                                         | 8                                                                  | 9                                                          | 10                                                              | 11     | 12                                   | 13   | 14                                     | 15   | 16                                                | 17   | 18         | 19                                             | 20                                          | 21   | 22        | 23    | 24         | 25   |
| 1                                          | Visakhapatnam                        | Paderu               | Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO                  | 1352.24 (842.24 ha. for Paderu Division.) | 110.00                                    | 50.00                                                     | Gadhibandalu Marridatu\ Tadda                                      | 18.25973                                                   | 50.00                                                           | 29.70  | 0.00                                 | 0.00 | 0.139                                  | 1.99 | 0.00                                              | 0.00 | 0          | 0.00                                           | 0.00                                        | 0.00 | 2000      | 5.51  | 0.00       | 0.00 |
| 2                                          |                                      | Paderu               | Diversion of 2.24 ha of Forest land for NH-516E road of Paderu to Araku Section                                               | 4.48                                      | 0.00                                      | 4.48                                                      | Peddabayalu/ Ginnelakota (DFL)                                     | --                                                         | 4.48                                                            | 2.66   | 0.00                                 | 0.00 | 0.01                                   | 0.18 | 20.00                                             | 0.12 | 500.00     | 2.19                                           | 0.00                                        | 0.00 | 0.83      | 0.83  | 0.00       | 0.00 |
| 3                                          |                                      | Paderu               | Diversion of 65.95 ha of Forest land for NH-516E road of Koyyuru-Chaparathipalem-Lambasingi-Paderu Section.                   | 65.95                                     | 0                                         | 120.12                                                    | Araku Pittamamidivalasa Kumada Pedatamangula Pedavancharangi (DFL) | --                                                         | 120.12                                                          | 71.35  | 0.00                                 | 0.00 | 0.33                                   | 4.85 | 0.00                                              | 0.00 | 18000      | 78.76                                          | 0.00                                        | 0.00 | 18018     | 49.65 | 0.00       | 0.00 |
| 4                                          |                                      | Paderu               | Diversion of Forest land in Borra Reserve Forest for development of Tourism facilities by APFDC Ltd.,                         | 1                                         | 1                                         | 0                                                         | Borra RF,Ananthagiri range                                         | --                                                         |                                                                 |        |                                      |      |                                        |      |                                                   |      |            |                                                |                                             |      |           |       |            |      |
|                                            |                                      |                      | Paderu Total                                                                                                                  | 913.67                                    | 111.00                                    | 174.60                                                    |                                                                    |                                                            | 174.60                                                          | 103.72 | 0.00                                 | 0.00 | 0.49                                   | 7.02 | 20.00                                             | 0.12 | 18500      | 80.95                                          | 0.00                                        | 0.00 | 20019     | 55.99 | 0.00       | 0.00 |
| 1                                          | Visakhapatnam                        | Vizianagaram         | Formation of (3) roads (i.e. Aluru to Moduga, Vetaganivalasa to Tangalam and Vetavanivalasa-Tangalam road at 3/0 to Mutukudu. | 7.60                                      | 0.00                                      | 7.60                                                      | Pedakhandepalli                                                    | 18.13039, 83.1606                                          | 7.60                                                            | 2.51   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 163        | 0.59                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       | 0.00 |
| 2                                          |                                      | Vizianagaram         | Formation of road from Raipur to Visakhapatnam                                                                                | 65.88                                     | 65.88                                     | 0.00                                                      | Poolbagh R.F., * Damarasingi R.F. Shikarganj RF                    | 18.09485, 83.44935, 18.16795, 83.46333, 18.43622, 83.42589 | 0.00                                                            | 0.00   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       |      |
| 3                                          |                                      | Vizianagaram         | Tharakarama Theertha sagaram project                                                                                          | 4.42                                      | 4.42                                      | 0.00                                                      | Thangudubilli-metta (Kumili)                                       | 18.13805, 83.51723                                         | 0.00                                                            | 0.00   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       | 0.00 |
|                                            |                                      | Vizianagaram         | Mining (Quarrying) for Grante metal in Shikaruganj RF                                                                         | 1.25                                      | 1.25                                      | Balance works only                                        | D.Venkayyapeta                                                     |                                                            |                                                                 |        |                                      |      |                                        |      |                                                   |      |            |                                                |                                             |      |           |       |            |      |
|                                            |                                      | Vizianagaram         | Formation of Medium irrigation project at Peddagedda Reseroir of Parvathipuram Division                                       | 38.40                                     | 38.40                                     | Balance works only                                        | Pedachelagam                                                       |                                                            |                                                                 |        |                                      |      |                                        |      |                                                   |      |            |                                                |                                             |      |           |       |            |      |
|                                            |                                      |                      | Vizianagaram Total                                                                                                            | 117.55                                    | 109.95                                    | 7.60                                                      |                                                                    |                                                            | 7.60                                                            | 2.51   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 163.00     | 0.59                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       | 0.00 |
| 1                                          | Visakhapatnam                        | Parvathipuram Manyam | Formation of 9 Roads proposed by EE,PR, Vizianagaram                                                                          | 32.23                                     | 24.76                                     | 0.00                                                      | Gottivalasa (V), Garugubilli Mandal                                | 18.740009, 83.485801                                       | 0.00                                                            | 0.00   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       | 0.00 |
| 2                                          |                                      |                      | Sangamvalasa (14.79 ha.)                                                                                                      | 24.34                                     | 2.55                                      | 14.79                                                     | Thaduru (Part-A)- 3.18 ha. Thaduru (Part-B)- 6.37 ha               | 18.45731/ 83.13994                                         | 0.00                                                            | 0.00   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       |      |
|                                            |                                      |                      |                                                                                                                               |                                           |                                           |                                                           |                                                                    |                                                            | 0.00                                                            | 0.00   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      |       |            |      |
|                                            |                                      |                      |                                                                                                                               |                                           |                                           |                                                           |                                                                    |                                                            | 0.00                                                            | 0.00   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      |       |            |      |
| 3                                          |                                      |                      | Divis Laboratories Vizianagaram                                                                                               | 2.99                                      | 0.00                                      | 2.99                                                      | Kuntambadevlasa                                                    | 18.46447/ 83.07239                                         | 2.99                                                            | 1.05   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 35.00                                             | 5.95 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       | 0.00 |
| 4                                          | Construction of Peddagedda Reservoir | 3.75                 | 3.75                                                                                                                          | 0.00                                      | Jamparakota                               |                                                           | 0.00                                                               | 0.00                                                       | 0.00                                                            | 0.00   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       |      |
|                                            |                                      |                      | Parvathipuram Manyam Total                                                                                                    | 63.31                                     | 31.06                                     | 17.78                                                     |                                                                    |                                                            | 17.78                                                           | 6.22   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 35.00                                             | 5.95 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       | 0.00 |
| 1                                          |                                      |                      | M/s Singareni Collieries Co Ltd. (Karimnagar East Division)                                                                   | 154.98                                    | 30.00                                     | 0.00                                                      | NFL: Mulapeta of Tekkali Range                                     | 18.65263 83.55426                                          | 0.00                                                            | 0.00   | 0.00                                 | 0.00 | 0.00                                   | 0.00 | 0.00                                              | 0.00 | 0.00       | 0.00                                           | 0.00                                        | 0.00 | 0.00      | 0.00  | 0.00       | 0.00 |

Visakhapatnam Circle Compensatory Afforestation

| ANNEXURE II (a) Compensatory Afforestation |                    |                                      |                                                                                                                               |            |      | New works     |      |           |      |           |      |                                              |       |                                      |      |                                       |      |                                                                                                                               |      |                                                             |        |                                        |       | Maintenance works        |       |                                            |      |                            |       |                              |                          |                                                                       |      |  |  |  |  |  |
|--------------------------------------------|--------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------|------|---------------|------|-----------|------|-----------|------|----------------------------------------------|-------|--------------------------------------|------|---------------------------------------|------|-------------------------------------------------------------------------------------------------------------------------------|------|-------------------------------------------------------------|--------|----------------------------------------|-------|--------------------------|-------|--------------------------------------------|------|----------------------------|-------|------------------------------|--------------------------|-----------------------------------------------------------------------|------|--|--|--|--|--|
| SI No                                      | Name of the circle | Name of the division                 | Name of the project                                                                                                           | Check dams |      | Fencing (Rmt) |      | MPT/PT    |      | Trainings |      | Project Over Heads / Administrative Charges. |       | Tending and cultural / Seed dibbling |      | Bamboo Plantation/ Decongestion (no.) |      | Others (As per CA scheme- Fire Tracing/Fencing/Borewell/Perhipheral trench/Display boards/Plamyrah nuts/Acacia nilotica Seed) |      | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |        | Maintenance/ Revisiting of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |      | Total financial (41+43+45) |       | Total estimated cost (39+47) | Imple mentio n schedu le | Measur able outcom e                                                  |      |  |  |  |  |  |
|                                            |                    |                                      |                                                                                                                               | Phy (no.)  | Fin  | Phy           | Fin  | Phy (cum) | Fin  | Phy       | Fin  | Phy                                          | Fin   | Phy                                  | Fin  | Phy                                   | Fin  | Phy                                                                                                                           | Fin  | Phy (Cmt/Rmt)                                               | Fin    | Phy                                    | Fin   | Phy                      | Fin   | Phy                                        | Fin  | Phy                        | Fin   |                              |                          |                                                                       | Fin  |  |  |  |  |  |
| 1                                          | 2                  | 3                                    | 4                                                                                                                             | 26         | 27   | 28            | 29   | 30        | 31   | 32        | 33   | 34                                           | 35    | 36                                   | 37   | 38                                    | 39   | 40                                                                                                                            | 41   | 42                                                          | 43     | 44                                     | 45    | 46                       | 47    | 48                                         | 49   | 50                         | 51    | 52                           | 50                       | 51                                                                    |      |  |  |  |  |  |
| 1                                          | Visakhapatna m     | Paderu                               | Diversion of 676.12 ha of forest land in Visakhapatnam Division (Rambilli and Kalavalapalli RFs) in f/o DRDO                  | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 66.00 | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 2050.14                                                     | 103.20 | 110.00                                 | 50.96 | 0.25                     | 1.79  | 0.00                                       | 0.00 | 110.25                     | 52.75 | 155.95                       |                          |                                                                       |      |  |  |  |  |  |
| 2                                          |                    | Paderu                               | Diversion of 2.24 ha of Forest land for NH-516E road of Paderu to Araku Section                                               | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 0.90  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 525.32                                                      | 6.88   | 0.00                                   | 0.00  | 0.06                     | 0.43  | 0.00                                       | 0.00 | 0.06                       | 0.43  | 7.31                         | 2025-26                  |                                                                       |      |  |  |  |  |  |
| 3                                          |                    | Paderu                               | Diversion of 65.95 ha of Forest land for NH-516E road of Koyyuru-Chaparathipalem-Lambasingi-Paderu Section.                   | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 26.43 | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 36138.45                                                    | 231.04 | 0.00                                   | 0.00  | 1.60                     | 11.45 | 0.00                                       | 0.00 | 1.60                       | 11.45 | 242.49                       | 2025-26                  |                                                                       |      |  |  |  |  |  |
| 4                                          |                    | Paderu                               | Diversion of Forest land in Borra Reserve Forest for development of Tourism facilities by APFDC Ltd.,                         |            |      |               |      |           |      |           |      |                                              | 0.11  |                                      |      |                                       |      |                                                                                                                               |      | 0.00                                                        | 0.11   |                                        |       |                          |       |                                            |      | 0.00                       | 0.00  | 0.11                         | 2025-26                  |                                                                       |      |  |  |  |  |  |
|                                            |                    |                                      | Paderu Total                                                                                                                  | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 93.44 | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 38713.91                                                    | 341.23 | 110.00                                 | 50.96 | 1.91                     | 13.67 | 0.00                                       | 0.00 | 111.91                     | 64.62 | 405.85                       |                          |                                                                       |      |  |  |  |  |  |
| 1                                          | Visakhapatna m     | Vizianagaram                         | Formation of (3) roads (i.e. Aluru to Moduga, Vetaganivalasa to Tangalam and Vetavanivalasa-Tangalam road at 3/0 to Mutukudu. | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 0.40  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 170.60                                                      | 3.50   | 0.00                                   | 0.00  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 0.00                       | 0.00  | 3.497                        | 2025-26                  | Increase in Canopy Density, ground level water, protection of forests |      |  |  |  |  |  |
| 2                                          |                    | Vizianagaram                         | Formation of road from Raipur to Visakhapatnam                                                                                | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 0.85  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 0.00                                                        | 0.85   | 65.88                                  | 29.71 | 0.54                     | 2.709 | 0.00                                       | 0.00 | 66.42                      | 32.42 | 33.27                        |                          |                                                                       |      |  |  |  |  |  |
| 3                                          |                    | Vizianagaram                         | Tharakarama Theertha sagaram project                                                                                          | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 0.00  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 0.00                                                        | 0.00   | 4.42                                   | 1.22  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 4.42                       | 1.22  | 1.22                         |                          |                                                                       |      |  |  |  |  |  |
|                                            |                    | Vizianagaram                         | Mining (Quarrying) for Grante metal in Shikaruganj RF                                                                         |            |      |               |      |           |      |           |      |                                              |       |                                      |      |                                       |      |                                                                                                                               |      | 0.00                                                        | 0.00   | 0                                      | 0     | 0                        | 0     | 1.25                                       | 0.86 | 1.25                       | 0.86  | 0.86                         |                          |                                                                       |      |  |  |  |  |  |
|                                            |                    | Vizianagaram                         | Formation of Medium irrigation project at Peddagedda Reseroir of Parvathipuram Division                                       |            |      |               |      |           |      |           |      |                                              |       |                                      |      |                                       |      |                                                                                                                               |      | 0.00                                                        | 0.00   | 0                                      | 0     | 0                        | 0     | 38.40                                      | 4.15 | 38.40                      | 4.15  | 4.15                         |                          |                                                                       |      |  |  |  |  |  |
|                                            |                    |                                      | Vizianagaram Total                                                                                                            | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 1.25  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 170.60                                                      | 4.35   | 70.30                                  | 30.93 | 0.54                     | 2.71  | 39.65                                      | 5.02 | 110.49                     | 38.65 | 43.00                        |                          |                                                                       |      |  |  |  |  |  |
| 1                                          | Visakhapatna m     | Parvathipura m Manyam                | Formation of 9 Roads proposed by EE,PR, Vizianagaram                                                                          | 0.00       | 0.00 | 0             | 0.00 | 7.00      | 2.10 | 2         | 0.00 | 0.00                                         | 0.31  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 9.00                                                        | 2.41   | 24.76                                  | 7.68  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 24.76                      | 7.68  | 10.08                        | 2025-26                  | Increase in Canopy Density, ground level water, protection of forests |      |  |  |  |  |  |
| 2                                          |                    |                                      | NHAI-Development of Economic Corridor- Raipur to Visakhapatnam                                                                | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 2         | 0.40 | 0.00                                         | 0.61  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 0.00                                                        | 16.79  | 6.19                                   | 0.00  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 0.00                       | 0.00  | 0.00                         |                          |                                                                       | 6.19 |  |  |  |  |  |
|                                            |                    |                                      |                                                                                                                               | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 1         | 0.40 | 0.00                                         | 0.05  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 1.00                                                        | 0.45   | 2.55                                   | 0.79  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 2.55                       | 0.79  | 1.24                         |                          |                                                                       |      |  |  |  |  |  |
|                                            |                    |                                      |                                                                                                                               | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 0.02  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 0.00                                                        | 0.00   | 0.02                                   | 7.00  | 2.17                     | 0.00  | 0.00                                       | 0.00 | 0.00                       | 7.00  | 2.17                         |                          |                                                                       | 2.19 |  |  |  |  |  |
| 3                                          |                    |                                      | Divis Laboratories Vizianagaram                                                                                               | 0.00       | 0.00 | 240           | 2.64 | 1.00      | 0.30 | 1         | 0.00 | 0.00                                         | 0.67  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 279.99                                                      | 10.61  | 0.00                                   | 0.00  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 0.00                       | 0.00  | 10.61                        |                          |                                                                       |      |  |  |  |  |  |
| 4                                          |                    | Construction of Peddagedda Reservoir | 0.00                                                                                                                          | 0.00       | 0    | 0.00          | 0.00 | 0.00      | 1    | 0.00      | 0.00 | 0.00                                         | 0.00  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 1.00 | 0.00                                                        | 3.75   | 1.16                                   | 0.00  | 0.00                     | 0.00  | 0.00                                       | 3.75 | 1.16                       | 1.16  |                              |                          |                                                                       |      |  |  |  |  |  |
|                                            |                    |                                      | Parvathipuram Manyam Total                                                                                                    | 0.00       | 0.00 | 240           | 2.64 | 8.00      | 2.40 | 7         | 0.80 | 0.00                                         | 1.67  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 307.78                                                      | 19.68  | 38.06                                  | 11.80 | 0.00                     | 0.00  | 0.00                                       | 0.00 | 38.06                      | 11.80 | 31.48                        |                          |                                                                       |      |  |  |  |  |  |
| 1                                          |                    |                                      | M/s Singareni Collieries Co Ltd. (Karimnagar East Division)                                                                   | 0.00       | 0.00 | 0             | 0.00 | 0.00      | 0.00 | 0         | 0.00 | 0.00                                         | 0.00  | 0.00                                 | 0.00 | 0.00                                  | 0.00 | 0.00                                                                                                                          | 0.00 | 0.00                                                        | 0.00   | 0.00                                   | 0.00  | 0.00                     | 0.00  | 0.00                                       | 0.00 | 0.00                       | 0.00  | 0.00                         |                          |                                                                       |      |  |  |  |  |  |

Visakhapatnam Circle Compensatory Afforestation

| ANNEXURE II (a) Compensatory Afforestation |                    |                      |                                                                                                                  |                                                            |                                           |                                                           |                                                                                    |                                               |                                                                 |        |                                      |       |                                        |       |                                                   |       |            |       |                                             |      | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |        |            |      |  |  |  |  |
|--------------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------|--------|--------------------------------------|-------|----------------------------------------|-------|---------------------------------------------------|-------|------------|-------|---------------------------------------------|------|------------------------------------------------|--------|------------|------|--|--|--|--|
| Sl No                                      | Name of the circle | Name of the division | Name of the project                                                                                              | CA Stipulation (in Ha)                                     | CA Plantation Raised upto 2024-25 (in Ha) | Raising and Treatment of CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                        | Geo-coordinates                               | New works                                                       |        |                                      |       |                                        |       |                                                   |       |            |       |                                             |      |                                                |        |            |      |  |  |  |  |
|                                            |                    |                      |                                                                                                                  |                                                            |                                           |                                                           |                                                                                    |                                               | Raising of CA Plantations during 2025 including Adv. operations |        | Advance Operations for 2026 planting |       | Raising of nurseries for 2026 planting |       | Construction of Boundary pillars around CA Blocks |       | RFDs       |       | Erection/Repairs and Mtc. of Chainlink mesh |      | CCT/CPT                                        |        | WAT        |      |  |  |  |  |
|                                            |                    |                      |                                                                                                                  |                                                            |                                           |                                                           |                                                                                    |                                               | Phy                                                             | Fin    | Phy                                  | Fin   | Phy                                    | Fin   | Phy                                               | Fin   | Phy (cum.) | Fin   | Phy (RMT)                                   | Fin  | Phy (cum)                                      | Fin    | Phy ( cum) | Fin  |  |  |  |  |
| 1                                          | 2                  | 3                    | 4                                                                                                                | 5                                                          | 6                                         | 7                                                         | 8                                                                                  | 9                                             | 10                                                              | 11     | 12                                   | 13    | 14                                     | 15    | 16                                                | 17    | 18         | 19    | 20                                          | 21   | 22                                             | 23     | 24         | 25   |  |  |  |  |
| 2                                          | Visakhapatnam      | Srikakulam           | M/s Singareni Collieries Co Ltd. (Kothagudem Division)                                                           | 184.38                                                     | 30.00                                     | 60.18                                                     | NFL:Dharmavaram & Jeerupalem of Srikakulam Range and rushiguda of Kasibugga Range. | 18.78542<br>83.22546,<br>18.88857<br>84.66523 | 10.00                                                           | 10.00  | 0.00                                 | 0.00  | 0.35                                   | 1.60  | 30.00                                             | 4.50  | 0.00       | 0.00  | 0.00                                        | 0.00 | 0.00                                           | 0.00   | 0.00       | 0.00 |  |  |  |  |
| 3                                          |                    |                      | Vamsadhara Project                                                                                               | 125.09                                                     | 27.50                                     | 75.00                                                     | NFL:Madanapuram of Pathapatnam Range                                               | 18.74522<br>83.96857                          | 1.20                                                            | 0.90   | 0.00                                 | 0.00  | 0.00                                   | 0.00  | 60.00                                             | 9.00  | 0.00       | 0.00  | 0.00                                        | 0.00 | 2000.00                                        | 6.00   | 0.00       | 0.00 |  |  |  |  |
| 4                                          |                    |                      | NFDB (National Fisheries Development Board, Mulapolam) 2300 plants for CA & 1000 plants for mitigation measures. | 2.5 ha & 1000 plants as site specific mitigation measures. | 2.50                                      | 0.00                                                      | DFL Yekkavuru RF / Jalandharkota RF of Kasibugga Range                             | 18.74523<br>84.65237                          | 0.00                                                            | 0.00   | 0.00                                 | 0.00  | 0.00                                   | 0.00  | 0.00                                              | 0.00  | 0.00       | 0.00  | 0.00                                        | 0.00 | 0.00                                           | 0.00   | 0.00       | 0.00 |  |  |  |  |
| Srikakulam Total                           |                    |                      |                                                                                                                  | 464.45                                                     | 90.00                                     | 135.18                                                    |                                                                                    |                                               | 11.20                                                           | 10.90  | 0.00                                 | 0.00  | 0.35                                   | 1.60  | 90.00                                             | 13.50 | 0.00       | 0.00  | 0.00                                        | 0.00 | 2000.00                                        | 6.00   | 0.00       | 0.00 |  |  |  |  |
| Circle Total:                              |                    |                      |                                                                                                                  | 3802.27                                                    | 1008.54                                   | 987.69                                                    |                                                                                    |                                               | 671.18                                                          | 385.45 | 115                                  | 50.80 | 4.14                                   | 57.30 | 415.00                                            | 69.77 | 20258      | 86.91 | 0.00                                        | 0.53 | 52359                                          | 152.74 | 15000      | 12   |  |  |  |  |

1. Certified that the acitivities are proposed as per approved CA schemes.

Visakhapatnam Circle Compensatory Afforestation

| ANNEXURE II (a) Compensatory Afforestation |                    |                      |                                                                                                                  |            |       | New works     |      |           |       |           |      |                                              |        |                                      |       |                                       |      |                                                                                                                             |       |                                                              |         |                                        |        | Maintenance works        |       |                                            |       |                            |        |         |         |                                                                       |         |  | Total estimated cost (39+47) | Implementatio<br>n schedu<br>le | Measur<br>able outcom<br>e |
|--------------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------|------------|-------|---------------|------|-----------|-------|-----------|------|----------------------------------------------|--------|--------------------------------------|-------|---------------------------------------|------|-----------------------------------------------------------------------------------------------------------------------------|-------|--------------------------------------------------------------|---------|----------------------------------------|--------|--------------------------|-------|--------------------------------------------|-------|----------------------------|--------|---------|---------|-----------------------------------------------------------------------|---------|--|------------------------------|---------------------------------|----------------------------|
| Sl No                                      | Name of the circle | Name of the division | Name of the project                                                                                              | Check dams |       | Fencing (Rmt) |      | MPT/PT    |       | Trainings |      | Project Over Heads / Administrative Charges. |        | Tending and cultural / Seed dibbling |       | Bamboo Plantation/ Decongestion (no.) |      | Others (As per CA scheme- Fire Tracing/Fencing/Borewell/Perhipheral trench/Display boards/Plamyrah nuts/Acacia/lotica Seed) |       | Total financial (11+13+15+17+19+21 +23+25+27+29+31+33+35+37) |         | Maintenance/ Revisiting of Plantations |        | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |       | Total financial (41+43+45) |        |         |         |                                                                       |         |  |                              |                                 |                            |
|                                            |                    |                      |                                                                                                                  | Phy (no.)  | Fin   | Phy           | Fin  | Phy (cum) | Fin   | Phy       | Fin  | Phy                                          | Fin    | Phy                                  | Fin   | Phy                                   | Fin  | Phy                                                                                                                         | Fin   | Phy (Cmt/Rmt)                                                | Fin     | Phy                                    | Fin    | Phy                      | Fin   | Phy                                        | Fin   | Phy                        | Fin    | Phy     | Fin     | Fin                                                                   |         |  |                              |                                 |                            |
| 1                                          | 2                  | 3                    | 4                                                                                                                | 26         | 27    | 28            | 29   | 30        | 31    | 32        | 33   | 34                                           | 35     | 36                                   | 37    | 38                                    | 39   | 40                                                                                                                          | 41    | 42                                                           | 43      | 44                                     | 45     | 46                       | 47    | 48                                         | 49    | 50                         | 51     | 52      | 50      | 51                                                                    |         |  |                              |                                 |                            |
| 2                                          | Visakhapatnam      | Srikakulam           | M/s Singareni Collieries Co Ltd. (Kothagudem Division)                                                           | 0.00       | 0.00  | 1000          | 0.30 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 11.00  | 0.00                                 | 0.00  | 0.00                                  | 0.00 | 50.18/10 no.                                                                                                                | 2.50  | 0.00                                                         | 29.90   | 0.00                                   | 0.00   | 0.00                     | 0.00  | 0.00                                       | 0.00  | 0.00                       | 0.00   | 29.90   | 2025-26 | Increase in Canopy Density, ground level water, protection of forests |         |  |                              |                                 |                            |
| 3                                          |                    |                      | Vamsadhara Project                                                                                               | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 3.00   | 75.00                                | 3.00  | 1500.00                               | 0.90 | 500.00                                                                                                                      | 0.63  | 4136.20                                                      | 23.43   | 10.00                                  | 1.25   | 0.00                     | 0.00  | 0.00                                       | 0.00  | 10.00                      | 1.25   | 24.68   |         |                                                                       |         |  |                              |                                 |                            |
| 4                                          |                    |                      | NFDB (National Fisheries Development Board, Mulapalam) 2300 plants for CA & 1000 plants for mitigation measures. | 0.00       | 0.00  | 0             | 0.00 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 0.00   | 0.00                                 | 0.00  | 0.00                                  | 0.00 | 0.00                                                                                                                        | 0.00  | 0.00                                                         | 0.00    | 0.00                                   | 2.50   | 1.40                     | 0.00  | 0.00                                       | 0.00  | 0.00                       | 2.50   | 1.40    | 1.40    |                                                                       | 2025-26 |  |                              |                                 |                            |
| Srikakulam Total                           |                    |                      |                                                                                                                  | 0.00       | 0.00  | 1000          | 0.30 | 0.00      | 0.00  | 0         | 0.00 | 0.00                                         | 14.00  | 75                                   | 3.00  | 1500                                  | 0.90 | 500.00                                                                                                                      | 3.13  | 4136.20                                                      | 53.33   | 12.50                                  | 2.65   | 0.00                     | 0.00  | 0.00                                       | 0.00  | 12.50                      | 2.65   | 55.98   |         |                                                                       |         |  |                              |                                 |                            |
| Circle Total:                              |                    |                      |                                                                                                                  | 5.00       | 31.00 | 1240          | 2.94 | 13234     | 49.10 | 7         | 0.80 | 0.00                                         | 162.47 | 233.52                               | 47.55 | 1500                                  | 0.90 | 20309                                                                                                                       | 41.43 | 72488                                                        | 1151.87 | 457.71                                 | 155.90 | 3.47                     | 24.00 | 5040                                       | 16.62 | 5501                       | 196.53 | 1348.39 |         |                                                                       |         |  |                              |                                 |                            |

1. Certified that the activities are proposed as per approved CA schemes.



Tirupati Circle

Annexure II(a) : Compensatory Afforestation

| SI No | Name of the circle | Name of the Range | Name of the project                                                                                                                         | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                          | Geo-coordinates    | New works                 |     |                                           |     |                      |     |                                                   |     |      |     |     |     |            |     |               |     |        |       |
|-------|--------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------|--------------------|---------------------------|-----|-------------------------------------------|-----|----------------------|-----|---------------------------------------------------|-----|------|-----|-----|-----|------------|-----|---------------|-----|--------|-------|
|       |                    |                   |                                                                                                                                             |                        |                                            |                                  |                                                                                      |                    | Raising of CA Plantations |     | Advance Operations for next year planting |     | Raising of nurseries |     | Construction of Boundary pillars around CA Blocks |     | RFDs |     | CPT |     | Check dams |     | Fencing (Rmt) |     | MPT/PT |       |
|       |                    |                   |                                                                                                                                             |                        |                                            |                                  |                                                                                      |                    | Phy                       | Fin | Phy                                       | Fin | Phy                  | Fin | Phy                                               | Fin | Phy  | Fin | Phy | Fin | Phy        | Fin | Phy           | Fin | Phy    | Fin   |
| 1     | 2                  | 3                 | 4                                                                                                                                           | 5                      | 6                                          | 7                                | 8                                                                                    | 9                  | 10                        | 11  | 12                                        | 13  | 14                   | 15  | 16                                                | 17  | 18   | 19  | 20  | 21  | 22         | 23  | 24            | 25  | 26     | 27    |
| 1     | Tirupati           | Venkatagiri       | Diversion of 89.249 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai. (89.249 Ha. in Nellore) | 244.00                 | 100.00                                     | 0.00                             | DFL Daggavolu RF, Dandavolu RF, Balayapalli Beat, Compt. No. 129 (10 th year maint.) | 14.14908, 79.66099 | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 2     |                    | Venkatagiri       |                                                                                                                                             | 0.00                   | 144.00                                     | 0.00                             |                                                                                      | 14.14698, 79.66026 | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 3     |                    | Venkatagiri       |                                                                                                                                             | 0.00                   | 20                                         | 0.00                             | Jampu / 144 (1st year Maintenance)                                                   | 13.97516 79.75946  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 4     |                    | Venkatagiri       |                                                                                                                                             | 0.00                   | 20                                         | 0.00                             | Jampu / 144 (1st year Maintenance)                                                   | 13.97954 79.77171  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 5     |                    | Venkatagiri       |                                                                                                                                             | 0.00                   | 20                                         | 0.00                             | Jampu / 144 (1st year Maintenance)                                                   | 13.97527 79.76092  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 6     |                    | Venkatagiri       |                                                                                                                                             | 0.00                   | 20                                         | 0.00                             | Chilamanuru / 146 (1st year maintenance)                                             | 13.97340 79.69492  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 7     |                    | Venkatagiri       |                                                                                                                                             | 0.00                   | 20                                         | 0.00                             | Chilamanuru / 150 (1st year maintenance)                                             | 13.96590 79.69174  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
|       |                    |                   |                                                                                                                                             |                        |                                            |                                  | Kalapadu Nursery                                                                     | 14.01058 79.61723  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 8     | Naidupeta          |                   | Diversion of 89.249 Ha. of forest land for laying of new BG line from Obulavaripalli-Venkatachalam by RVNL Chennai. (89.249 ha. in Nellore) | 0.00                   | 0.00                                       | 0.00                             | Gudur Beat-Gudur RF-Comp No.101                                                      | 14.09907 79.83057  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 1      | 0.600 |
| 9     |                    |                   |                                                                                                                                             | 0.00                   | 0.00                                       | 0.00                             | Gudur Beat-Kondagunta RF-Comp No.102                                                 | 14.10164 79.81865  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 1      | 0.600 |
| 10    |                    |                   |                                                                                                                                             | 0.00                   | 20.00                                      | 0.00                             | Yellasiri / 174 (1st year Maintenance)                                               | 13.93580 79.99759  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 11    |                    |                   |                                                                                                                                             | 0.00                   | 20.00                                      | 0.00                             | Rosanuru / 157 (1st year Maintenance)                                                | 13.86063 79.87793  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 1      | 0.600 |
| 12    |                    |                   |                                                                                                                                             | 0.00                   | 20.00                                      | 0.00                             | Rosanuru / 157 (1st year Maintenance)                                                | 13.85703 79.88001  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 1      | 0.600 |
| 13    |                    |                   |                                                                                                                                             | 0.00                   | 20.00                                      | 0.00                             | Kothacheruvu / 615 (1st year Maintenance)                                            | 13.85654 79.75878  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
| 14    |                    |                   |                                                                                                                                             | 0.00                   | 20.00                                      | 0.00                             | Kothacheruvu / 615 (1st year Maintenance)                                            | 13.86140 79.76464  | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0     |
|       |                    |                   | Sub-Total:                                                                                                                                  | 244.00                 | 444.00                                     | 0.00                             |                                                                                      |                    | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 4      | 2.400 |

Tirupati Circle

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

Annexure II(a) : Compensatory Afforestation

| SI No | Name of the circle | Name of the Range | Name of the project                                                                                                                                      |                        |     | New works                                             |       |           |     |                                                 |     |                                                   |     |                                                                        |       | Maintenance works             |        |                             |       |                                                  |     |                               |        |        |      | Total estimated cost (39+47) | Implem-<br>enting<br>agency         | Implemen-<br>tation<br>schedule | Measurabl<br>e<br>outcome | Period<br>required<br>for<br>achieving<br>measura-<br>ble<br>outcome |
|-------|--------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----|-------------------------------------------------------|-------|-----------|-----|-------------------------------------------------|-----|---------------------------------------------------|-----|------------------------------------------------------------------------|-------|-------------------------------|--------|-----------------------------|-------|--------------------------------------------------|-----|-------------------------------|--------|--------|------|------------------------------|-------------------------------------|---------------------------------|---------------------------|----------------------------------------------------------------------|
|       |                    |                   |                                                                                                                                                          | Vegetative<br>measures |     | Project Over<br>Heads /<br>Administrative<br>Charges. |       | Trainings |     | Nursery<br>Infrastructure<br>and<br>Development |     | any<br>other<br>works<br>(As per<br>CA<br>scheme) |     | Total financial<br>(11+13+15+17+19<br>+21+23+25+27+2<br>9+31+33+35+37) |       | Maintenance of<br>Plantations |        | Maintenance of<br>nurseries |       | Other maintena-<br>nce<br>works<br>(As per<br>CA |     | Total financial<br>(41+43+45) |        |        |      |                              |                                     |                                 |                           |                                                                      |
|       |                    |                   |                                                                                                                                                          | Phy                    | Fin | Phy                                                   | Fin   | Phy       | Fin | Phy                                             | Fin | Phy                                               | Fin | Phy                                                                    | Fin   | Phy                           | Fin    | Phy                         | Fin   | Phy                                              | Fin | Phy                           | Fin    | Fin    |      |                              |                                     |                                 |                           |                                                                      |
| 1     | 2                  | 3                 | 4                                                                                                                                                        | 28                     | 29  | 30                                                    | 31    | 32        | 33  | 34                                              | 35  | 36                                                | 37  | 38                                                                     | 39    | 40                            | 41     | 42                          | 43    | 44                                               | 45  | 46                            | 47     | 48     | 49   | 50                           | 51                                  | 52                              |                           |                                                                      |
| 1     | Tirupati           | Venkatagiri       | Diversion of 89.249 Ha. of forest<br>land for laying of new BG line<br>from Obulavaripalli-<br>Venkatachalam by RVNL Chennai.<br>(89.249 Ha. in Nellore) | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0.000 | 0                             | 0.000  | 0                           | 0     | 0                                                | 0   | 0                             | 0.000  | 0.000  | APFD | 2025-26                      | Increase<br>in<br>Canopy<br>Density | 12<br>months                    |                           |                                                                      |
| 2     |                    | Venkatagiri       |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0.000 | 0                             | 0.000  | 0                           | 0     | 0                                                | 0   | 0                             | 0.000  | 0.000  |      |                              |                                     |                                 |                           |                                                                      |
| 3     |                    | Venkatagiri       |                                                                                                                                                          | 0                      | 0   | 0                                                     | 2.500 | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 2.500 | 20                            | 8.680  | 0                           | 0     | 0                                                | 0   | 20                            | 8.680  | 11.180 |      |                              |                                     |                                 |                           |                                                                      |
| 4     |                    | Venkatagiri       |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0.000 | 20                            | 8.680  | 0                           | 0     | 0                                                | 0   | 20                            | 8.680  | 8.680  |      |                              |                                     |                                 |                           |                                                                      |
| 5     |                    | Venkatagiri       |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0.000 | 20                            | 8.680  | 0                           | 0     | 0                                                | 0   | 20                            | 8.680  | 8.680  |      |                              |                                     |                                 |                           |                                                                      |
| 6     |                    | Venkatagiri       |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0.000 | 20                            | 8.680  | 0                           | 0     | 0                                                | 0   | 20                            | 8.680  | 8.680  |      |                              |                                     |                                 |                           |                                                                      |
| 7     |                    | Venkatagiri       |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0.000 | 20                            | 8.680  | 0                           | 0     | 0                                                | 0   | 20                            | 8.680  | 8.680  |      |                              |                                     |                                 |                           |                                                                      |
|       |                    |                   |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0.000 | 0                             | 0.000  | 0.278                       | 1.667 | 0                                                | 0   | 0                             | 1.667  | 1.667  |      |                              |                                     |                                 |                           |                                                                      |
| 8     | Naidupeta          |                   | Diversion of 89.249 Ha. of forest<br>land for laying of new BG line<br>from Obulavaripalli-<br>Venkatachalam by RVNL Chennai.<br>(89.249 ha. in Nellore) | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 1                                                                      | 0.600 | 0                             | 0      | 0                           | 0     | 0                                                | 0   | 0                             | 0.000  | 0.600  | APFD | 2025-26                      | Increase<br>in<br>Canopy<br>Density | 12<br>months                    |                           |                                                                      |
| 9     |                    |                   |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 1     | 0.600                         | 0      | 0                           | 0     | 0                                                | 0   | 0                             | 0      | 0.000  |      |                              |                                     |                                 | 0.600                     |                                                                      |
| 10    |                    |                   |                                                                                                                                                          | 0                      | 0   | 0                                                     | 2.500 | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 2.500 | 20                            | 7.820  | 0.056                       | 0.280 | 0                                                | 0   | 20                            | 8.100  | 10.600 |      |                              |                                     |                                 |                           |                                                                      |
| 11    |                    |                   |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 1     | 0.600                         | 20     | 7.820                       | 0.056 | 0.280                                            | 0   | 0                             | 20     | 8.100  |      |                              |                                     |                                 | 8.700                     |                                                                      |
| 12    |                    |                   |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 1     | 0.600                         | 20     | 7.820                       | 0.056 | 0.280                                            | 0   | 0                             | 20     | 8.100  |      |                              |                                     |                                 | 8.700                     |                                                                      |
| 13    |                    |                   |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0     | 0.000                         | 20     | 7.820                       | 0.056 | 0.280                                            | 0   | 0                             | 20     | 8.100  |      |                              |                                     |                                 | 8.100                     |                                                                      |
| 14    |                    |                   |                                                                                                                                                          | 0                      | 0   | 0                                                     | 0     | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 0                                                                      | 0     | 0.000                         | 20     | 7.820                       | 0.056 | 0.280                                            | 0   | 0                             | 20     | 8.100  |      |                              |                                     |                                 | 8.100                     |                                                                      |
|       |                    |                   | Sub-Total:                                                                                                                                               | 0                      | 0   | 0                                                     | 5.000 | 0         | 0   | 0                                               | 0   | 0                                                 | 0   | 4                                                                      | 7.400 | 200                           | 82.500 | 0.556                       | 3.067 | 0                                                | 0   | 200.56                        | 85.567 | 92.967 |      |                              |                                     |                                 |                           |                                                                      |

Tirupati Circle

| SI No                      | Name of the circle | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                          | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                    | Geo-coordinates                         | New works                 |         |                                           |     |                      |       |                                                   |       |      |     |      |       |            |     |               |     |        |       |
|----------------------------|--------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------|-----------------------------------------|---------------------------|---------|-------------------------------------------|-----|----------------------|-------|---------------------------------------------------|-------|------|-----|------|-------|------------|-----|---------------|-----|--------|-------|
|                            |                    |                   |                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                            |                                  |                                                                |                                         | Raising of CA Plantations |         | Advance Operations for next year planting |     | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs |     | CPT  |       | Check dams |     | Fencing (Rmt) |     | MPT/PT |       |
|                            |                    |                   |                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                            |                                  |                                                                |                                         | Phy                       | Fin     | Phy                                       | Fin | Phy                  | Fin   | Phy                                               | Fin   | Phy  | Fin | Phy  | Fin   | Phy        | Fin | Phy           | Fin | Phy    | Fin   |
| 1                          | 2                  | 3                 | 4                                                                                                                                                                                                                                                                                                                                                                                            | 5                      | 6                                          | 7                                | 8                                                              | 9                                       | 10                        | 11      | 12                                        | 13  | 14                   | 15    | 16                                                | 17    | 18   | 19  | 20   | 21    | 22         | 23  | 24            | 25  | 26     | 27    |
| 15                         | Tirupati           | Venkatagiri       | Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)                                                                                                                                                                                   | 78.220                 | 78.220                                     | 0.00                             | Alimili RF (3rd year maint.)                                   | 14.32761, 79.924459                     | 0                         | 0       | 0                                         | 0   | 0                    | 0     | 0                                                 | 0     | 0    | 0   | 0    | 0     | 0          | 0   | 0             | 0   | 0      | 0     |
| 16                         | Tirupati           | Venkatagiri       | Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore                                                                                                                       | 3.240                  | 3.240                                      | 0.00                             | NFL (Devulapalli Village, Venkatagiri Range) (3rd year maint.) | 14.16244, 79.50035                      | 0                         | 0       | 0                                         | 0   | 0                    | 0     | 0                                                 | 0     | 0    | 0   | 0    | 0     | 0          | 0   | 0             | 0   | 0      | 0     |
| 17                         | Tirupati           | Venkatagiri       | For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore                                                                                                                                                                                                                 | 3.960                  | 3.960                                      | 0.00                             | NFL (Devulapalli Village, Venkatagiri Range) (3rd year maint.) | 14.16200, 79.50160                      | 0                         | 0       | 0                                         | 0   | 0                    | 0     | 0                                                 | 0     | 0    | 0   | 0    | 0     | 0          | 0   | 0             | 0   | 0      | 0     |
| 18                         | Tirupati           | Venkatagiri       | Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)                                                                                                                                                                                                                                         | 5.00                   | 5.00                                       | 0.00                             | Daggavolu RF (3rd year maint.)                                 | 14.084187, 79.60659, 14.08326, 79.65111 | 0                         | 0       | 0                                         | 0   | 0                    | 0     | 0                                                 | 0     | 0    | 0   | 0    | 0     | 0          | 0   | 0             | 0   | 0      | 0     |
| 19                         | Tirupati           | Sri Kalahasthi    | Diversion of 45.19 ha of forest land in Compt. Nos-45 & 46 of Bhakrapet Beat & RF ; Compt. Nos.49, 50, 52 & 53 of Nagapatla West Beat, Nagapatla RF; and Compt. No.54 of Nagapatla East Beat. Nagapatla RF, Bhakarapet Range, Tirupati Division for the Construction of the four-laning of the Pileru-Kalur road from km 55+900 to km 95+717 of NH-71 in Tirupati District in Andhra Pradesh | 90.38                  | 0.00                                       | 90.38                            | Compt. No. 188, Yerpedu RF, Chinthalapalem Beat                | 13.775306, 79.562669                    | 40.38                     | 51.686  | 0                                         | 0   | 0.300                | 5.400 | 0                                                 | 0     | 0    | 0   | 560  | 2.727 |            |     |               |     | 1      | 4.840 |
|                            |                    |                   |                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                            |                                  | Compt. No. 196, Inagalur RF, Mannavaram Beat                   | 13.915086, 79.545594                    | 50                        | 64.000  | 0                                         | 0   | 0                    | 0     | 0                                                 | 0     | 0    | 0   | 690  | 3.36  |            |     |               |     | 0      | 0     |
| Tirupati Division Total:-- |                    |                   |                                                                                                                                                                                                                                                                                                                                                                                              | 424.80                 | 534.42                                     | 90.38                            |                                                                |                                         | 90.38                     | 115.686 | 0                                         | 0   | 0.300                | 5.400 | 0                                                 | 0.000 | 0    | 0   | 1250 | 6.087 | 0          | 0   | 0             | 0   | 5      | 7.240 |

Tirupati Circle

| SI No                     | Name of the circle | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                          |                        |       | New works                                             |        |           |       |                                                 |       |                                                   |     |                                                                        |         | Maintenance works             |         |                             |        |                                                    |     |                               |         |         |        | Total estimated cost (39+47) | Implem-<br>enting<br>agency | Implemen-<br>tation<br>schedule | Measurabl<br>e<br>outcome | Period<br>required<br>for<br>achieving<br>measura<br>ble<br>outcome |
|---------------------------|--------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------|-------------------------------------------------------|--------|-----------|-------|-------------------------------------------------|-------|---------------------------------------------------|-----|------------------------------------------------------------------------|---------|-------------------------------|---------|-----------------------------|--------|----------------------------------------------------|-----|-------------------------------|---------|---------|--------|------------------------------|-----------------------------|---------------------------------|---------------------------|---------------------------------------------------------------------|
|                           |                    |                   |                                                                                                                                                                                                                                                                                                                                                                                              | Vegetative<br>measures |       | Project Over<br>Heads /<br>Administrative<br>Charges. |        | Trainings |       | Nursery<br>Infrastructure<br>and<br>Development |       | any<br>other<br>works<br>(As per<br>CA<br>scheme) |     | Total financial<br>(11+13+15+17+19<br>+21+23+25+27+2<br>9+31+33+35+37) |         | Maintenance of<br>Plantations |         | Maintenance of<br>nurseries |        | Other<br>maintena<br>nce<br>works<br>(As per<br>CA |     | Total financial<br>(41+43+45) |         |         |        |                              |                             |                                 |                           |                                                                     |
|                           |                    |                   |                                                                                                                                                                                                                                                                                                                                                                                              | Phy                    | Fin   | Phy                                                   | Fin    | Phy       | Fin   | Phy                                             | Fin   | Phy                                               | Fin | Phy                                                                    | Fin     | Phy                           | Fin     | Phy                         | Fin    | Phy                                                | Fin | Phy                           | Fin     | Fin     |        |                              |                             |                                 |                           |                                                                     |
| 1                         | 2                  | 3                 | 4                                                                                                                                                                                                                                                                                                                                                                                            | 28                     | 29    | 30                                                    | 31     | 32        | 33    | 34                                              | 35    | 36                                                | 37  | 38                                                                     | 39      | 40                            | 41      | 42                          | 43     | 44                                                 | 45  | 46                            | 47      | 48      | 49     | 50                           | 51                          | 52                              |                           |                                                                     |
| 15                        | Tirupati           | Venkatagiri       | Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa (Stage-I)                                                                                                                                                                                   | 0                      | 0     | 0                                                     | 4.000  | 0         | 0     | 0                                               | 0     | 0                                                 | 0   | 0                                                                      | 4.000   | 78.22                         | 26.141  | 0                           | 0      | 0                                                  | 0   | 78                            | 26.141  | 30.141  | APFD   | 2025-26                      | Increase in Canopy Density  | 12 months                       |                           |                                                                     |
| 16                        | Tirupati           | Venkatagiri       | Diversion of 3.80 Ha. of RF land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore                                                                                                                       | 0                      | 0     | 0                                                     | 0.500  | 0         | 0     | 0                                               | 0     | 0                                                 | 0   | 0                                                                      | 0.500   | 3.24                          | 1.083   | 0                           | 0      | 0                                                  | 0   | 3.24                          | 1.083   | 1.583   | APFD   | 2025-26                      | Increase in Canopy Density  | 12 months                       |                           |                                                                     |
| 17                        | Tirupati           | Venkatagiri       | For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D. Mamatha Rani, Nellore                                                                                                                                                                                                                 | 0                      | 0     | 0                                                     | 0.500  | 0         | 0     | 0                                               | 0     | 0                                                 | 0   | 0                                                                      | 0.500   | 3.96                          | 1.530   | 0                           | 0      | 0                                                  | 0   | 3.96                          | 1.530   | 2.030   | APFD   | 2025-26                      | Increase in Canopy Density  | 12 months                       |                           |                                                                     |
| 18                        | Tirupati           | Venkatagiri       | Diversion of 2.26 Ha. of Forest land in Sangam RF for upgradation of NH 67 from KM 707+500 to 708 to 800 to 880 two lane paved shoulders. (stage-II)                                                                                                                                                                                                                                         | 0                      | 0     | 0                                                     | 0.500  | 0         | 0     | 0                                               | 0     | 0                                                 | 0   | 0                                                                      | 0.500   | 5.00                          | 1.755   | 0                           | 0      | 0                                                  | 0   | 5.00                          | 1.755   | 2.255   | APFD   | 2025-26                      | Increase in Canopy Density  | 12 months                       |                           |                                                                     |
| 19                        | Tirupati           | Sri Kalahasthi    | Diversion of 45.19 ha of forest land in Compt. Nos-45 & 46 of Bhakrapet Beat & RF ; Compt. Nos.49, 50, 52 & 53 of Nagapatla West Beat, Nagapatla RF; and Compt. No.54 of Nagapatla East Beat. Nagapatla RF, Bhakarapet Range, Tirupati Division for the Construction of the four-laning of the Pileru-Kalur road from km 55+900 to km 95+717 of NH-71 in Tirupati District in Andhra Pradesh | 0                      | 0     | 0                                                     | 1.500  | 0         | 0     | 0                                               | 0     | 0                                                 | 0   | 40.5                                                                   | 66.153  | 0                             | 0       | 1.300                       | 7.260  | 0                                                  | 0   | 1.300                         | 7.260   | 73.413  | APFD   | 2025-26                      | Increase in Canopy Density  | 12 months                       |                           |                                                                     |
|                           |                    |                   |                                                                                                                                                                                                                                                                                                                                                                                              | 0                      | 0     | 0                                                     | 1.500  | 0         | 0     | 0                                               | 0     | 0                                                 | 0   | 50.00                                                                  | 68.860  | 0                             | 0       | 0                           | 0      | 0                                                  | 0   | 0                             | 0       | 0.000   | 68.860 | APFD                         | 2025-26                     | Increase in Canopy Density      | 12 months                 |                                                                     |
| Tirupati Division Total:- |                    |                   |                                                                                                                                                                                                                                                                                                                                                                                              | 0                      | 0.000 | 0                                                     | 13.500 | 0         | 0.000 | 0                                               | 0.000 | 0                                                 | 0   | 94.50                                                                  | 147.913 | 290.42                        | 113.009 | 1.86                        | 10.327 | 0                                                  | 0   | 292.28                        | 123.336 | 271.249 |        |                              |                             |                                 |                           |                                                                     |

Tirupati Circle

| SI No | Name of the circle           | Name of the Range | Name of the project                                                                                                                                                                                                                                                            | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)                                                                                                            | Geo-coordinates    | New works                 |         |                                           |      |                      |       |                                                   |      |      |      |      |      |            |       |               |      |        |        |
|-------|------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------------|---------|-------------------------------------------|------|----------------------|-------|---------------------------------------------------|------|------|------|------|------|------------|-------|---------------|------|--------|--------|
|       |                              |                   |                                                                                                                                                                                                                                                                                |                        |                                            |                                  |                                                                                                                                        |                    | Raising of CA Plantations |         | Advance Operations for next year planting |      | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |      | RFDs |      | CPT  |      | Check dams |       | Fencing (Rmt) |      | MPT/PT |        |
|       |                              |                   |                                                                                                                                                                                                                                                                                |                        |                                            |                                  |                                                                                                                                        |                    | Phy                       | Fin     | Phy                                       | Fin  | Phy                  | Fin   | Phy                                               | Fin  | Phy  | Fin  | Phy  | Fin  | Phy        | Fin   | Phy           | Fin  | Phy    | Fin    |
| 1     | 2                            | 3                 | 4                                                                                                                                                                                                                                                                              | 5                      | 6                                          | 7                                | 8                                                                                                                                      | 9                  | 10                        | 11      | 12                                        | 13   | 14                   | 15    | 16                                                | 17   | 18   | 19   | 20   | 21   | 22         | 23    | 24            | 25   | 26     | 27     |
| 1     | Tirupati circle              | Annamayya         | Gollavagu Irrigation Project                                                                                                                                                                                                                                                   | 230                    | 230                                        | 0                                | Sy. No. 619 of Thippayapalli Beat of C C Kunta Beat of T.Bylu Section of Rajampet                                                      | 14.14830 79.10474  | 0                         | 0.000   | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0    | 0    | 0    | 0    | 0          | 0.000 | 0             | 0    | 3      | 3.000  |
| 2     | Tirupati circle              | Annamayya         | Booster Tank to L.R. palli and other Villages                                                                                                                                                                                                                                  | 4.4                    | 4.4                                        | 0                                | Sy.No.1947, Veeraballi,                                                                                                                |                    |                           |         |                                           |      |                      |       |                                                   |      |      |      |      |      |            |       |               |      | 1      | 1.000  |
| 3     | Tirupati circle              | Annamayya         | Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (4th Year Maintenance)                                                                                                                                                                                | 17.78                  | 17.78                                      | 0                                | NFL Settigunta, Sy. NO. 2265/1 (8th Year Maint.)                                                                                       | 13.78765 79.41361  | 0                         | 0.000   | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0    | 0    | 0    | 0    | 0          | 0.000 | 0             | 0    | 2      | 1.600  |
| 4     | Tirupati circle              | Annamayya         | Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary systems 1 to 9 Branch canel under KP Canel system of Telugu Ganga Project. ( 3rd year -28 Ha. + 2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.) | 178.402                | 178.402                                    | 0                                | NFL Mallemarpuram, Sy. No. 1979 ( 8th Year Maint.)                                                                                     | 14.24377 79.36666  | 0                         | 0.000   | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0    | 0    | 0    | 0    | 0          | 0.000 | 0             | 0    | 3      | 3.000  |
|       |                              |                   |                                                                                                                                                                                                                                                                                |                        |                                            |                                  | Vathalur Extn. R.F (6th Year Maint.)                                                                                                   | 14.07669 79.17784  | 0                         | 0.000   | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0    | 0    | 0    | 0    | 1          | 3.000 | 0             | 0    | 2      | 1.000  |
| 5     | Tirupati circle              | Annamayya         | Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonda Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" Charitees, Bangalore                   | 4.75                   | 4.75                                       | 0                                | NFL Thimmamambpura m, Sy. No. 6-N9 & Chitvel Extn. RF. (3rd year Maint.)                                                               | 14.13686 79.32819  | 0                         | 0.000   | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0    | 0    | 0    | 0    | 0          | 0.000 | 0             | 0    | 0      | 0.000  |
| 6     | Tirupati circle              | Annamayya         | Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations )                                                | 52.000                 | 40.000                                     | 12.000                           | Compt.No.693 of Palakonda – Vengimalla Reserve forests of Saraswathipalli Beat of Rayachoty Range of Kadapa Division (5th Year Maint.) | 14.22166, 78.79576 | 12                        | 10.500  | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0    | 0    | 0    | 0    | 0          | 0.000 | 0             | 0    | 2      | 2.000  |
|       | Annamayya (T) Division Total |                   |                                                                                                                                                                                                                                                                                | 235.15                 | 223.15                                     | 12.00                            |                                                                                                                                        |                    | 12                        | 10.500  | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0    | 0    | 0    | 0    | 1          | 3.000 | 0             | 0    | 7      | 11.600 |
|       |                              |                   |                                                                                                                                                                                                                                                                                |                        |                                            |                                  |                                                                                                                                        |                    |                           |         |                                           |      |                      |       |                                                   |      |      |      |      |      |            |       |               |      |        |        |
|       |                              |                   | Circle Total:                                                                                                                                                                                                                                                                  | 659.95                 | 757.57                                     | 102.38                           |                                                                                                                                        |                    | 102.38                    | 126.186 | 0                                         | 0.00 | 0.30                 | 5.400 | 0                                                 | 0.00 | 0    | 0.00 | 1250 | 6.09 | 1          | 3.000 | 0             | 0.00 | 12     | 18.840 |

1. Certified that the acitivities are proposed as per approved CA schemes.

Tirupati Circle

| SI No | Name of the circle           | Name of the Range | Name of the project                                                                                                                                                                                                                                                            |                     |      | New works                                    |        |           |      |                                        |       |                                    |     |                                                             |         | Maintenance works          |         |                          |        |                                      |     |                            |         |         |      | Total estimated cost (39+47) | Implemen-ting agency       | Implemen-tation schedule | Measurabl-e outcome | Period required for achieving measura-ble outcome |
|-------|------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------|----------------------------------------------|--------|-----------|------|----------------------------------------|-------|------------------------------------|-----|-------------------------------------------------------------|---------|----------------------------|---------|--------------------------|--------|--------------------------------------|-----|----------------------------|---------|---------|------|------------------------------|----------------------------|--------------------------|---------------------|---------------------------------------------------|
|       |                              |                   |                                                                                                                                                                                                                                                                                | Vegetative measures |      | Project Over Heads / Administrative Charges. |        | Trainings |      | Nursery Infrastructure and Development |       | any other works (As per CA scheme) |     | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |         | Maintenance of Plantations |         | Maintenance of nurseries |        | Other maintena-nce works (As per CA) |     | Total financial (41+43+45) |         |         |      |                              |                            |                          |                     |                                                   |
|       |                              |                   |                                                                                                                                                                                                                                                                                | Phy                 | Fin  | Phy                                          | Fin    | Phy       | Fin  | Phy                                    | Fin   | Phy                                | Fin | Phy                                                         | Fin     | Phy                        | Fin     | Phy                      | Fin    | Phy                                  | Fin | Phy                        | Fin     | Fin     |      |                              |                            |                          |                     |                                                   |
| 1     | 2                            | 3                 | 4                                                                                                                                                                                                                                                                              | 28                  | 29   | 30                                           | 31     | 32        | 33   | 34                                     | 35    | 36                                 | 37  | 38                                                          | 39      | 40                         | 41      | 42                       | 43     | 44                                   | 45  | 46                         | 47      | 48      | 49   | 50                           | 51                         | 52                       |                     |                                                   |
| 1     | Tirupati circle              | Annamayya         | Gollavagu Irrigation Project                                                                                                                                                                                                                                                   | 0                   | 0    | 0                                            | 2.000  | 0         | 0    | 0                                      | 0.000 | 0                                  | 0   | 3                                                           | 5.000   | 0                          | 0.000   | 0                        | 0.000  | 0                                    | 0   |                            | 0.000   | 5.000   | APFD | April'2024 to March, 2025    | Increase in Canopy Density | 12 Months                |                     |                                                   |
| 2     | Tirupati circle              | Annamayya         | Booster Tank to L.R. palli and other Villages                                                                                                                                                                                                                                  |                     |      |                                              | 0.590  |           |      |                                        |       |                                    |     | 1                                                           | 1.590   |                            |         |                          |        |                                      |     |                            | 0.000   | 1.590   |      |                              |                            |                          |                     |                                                   |
| 3     | Tirupati circle              | Annamayya         | Supplementation of water to Siddapuram Tank by lift from VBR (17.78 Ha.) (4th Year Maintenance)                                                                                                                                                                                | 0                   | 0    | 0                                            | 0.900  | 0         | 0    | 0                                      | 0.000 | 0                                  | 0   | 2                                                           | 2.500   |                            |         | 0                        | 0.000  | 0                                    | 0   | 0.000                      | 0.000   | 2.500   | APFD | April'2024 to March, 2025    | Increase in Canopy Density | 12 Months                |                     |                                                   |
| 4     | Tirupati circle              | Annamayya         | Diversion of 313.63 Ha. of Forest land in Nellore District for additional requirement of for construction of distributary systems 1 to 9 Branch canel under KP Canel system of Telugu Ganga Project. ( 3rd year -28 Ha. + 2nd year -98 Ha. + 1st year -52.40 Ha.= 178.402 Ha.) | 0                   | 0    | 0                                            | 1.000  | 0         | 0    |                                        | 1.000 | 0                                  | 0   | 3                                                           | 5.000   | 0                          | 0.000   | 0                        | 0.000  | 0                                    | 0   | 0.000                      | 0.000   | 5.000   | APFD | April'2024 to March, 2025    | Increase in Canopy Density | 12 Months                |                     |                                                   |
|       |                              |                   |                                                                                                                                                                                                                                                                                | 0                   | 0    | 0                                            | 1.000  | 0         | 0    | 0                                      | 0.000 | 0                                  | 0   | 3                                                           | 5.000   | 0                          | 0.000   | 0                        | 0.000  | 0                                    | 0   | 0.000                      | 0.000   | 5.000   | APFD | April'2024 to March, 2025    | Increase in Canopy Density | 12 Months                |                     |                                                   |
| 5     | Tirupati circle              | Annamayya         | Diversion of 4.88 Ha. of Forest land in Compt. No. 336 of Penukonda R.F. of Penukonda Range of Ananatapuram Division for Establishment of Lakshmi Narasimha Swamy Temple at Penukonda Hill in favour of Chairmen and President "ISKCON" Charitees, Bangalore                   | 0                   | 0    | 0                                            | 1.957  | 0         | 0    | 0                                      | 3.000 | 0                                  | 0   | 0                                                           | 4.957   | 4.88                       | 1.503   | 0                        | 0.000  | 0                                    | 0   | 4.880                      | 1.503   | 6.460   | APFD | April'2024 to March, 2025    | Increase in Canopy Density | 12 Months                |                     |                                                   |
| 6     | Tirupati circle              | Annamayya         | Diversion of 24.204 Ha. of forest land in Kadapa (18.377 Ha.) and Anantapur (5.827 Ha.) Divisions for constructions of 400 KV Double Circuit Kadapa – Hindupur Power Transmission Line (Advance cum Raising of CA Plantations )                                                | 0                   | 0    | 0                                            | 2.989  | 0         | 0    | 0                                      | 0.000 | 0                                  | 0   | 14                                                          | 15.489  | 40                         | 9.567   | 0.16                     | 1.144  | 0                                    | 0   | 0.000                      | 10.711  | 26.200  | APFD | April'2024 to March, 2025    | Increase in Canopy Density | 12 months                |                     |                                                   |
|       | Annamayya (T) Division Total |                   |                                                                                                                                                                                                                                                                                | 0                   | 0    |                                              | 10.436 | 0         | 0    | 0                                      | 4.000 | 0                                  | 0   | 20                                                          | 39.536  | 44.88                      | 11.070  | 0.16                     | 1.144  | 0                                    | 0   | 4.88                       | 12.214  | 51.750  |      |                              |                            |                          |                     |                                                   |
|       |                              |                   |                                                                                                                                                                                                                                                                                |                     |      |                                              |        |           |      |                                        |       |                                    |     |                                                             |         |                            |         |                          |        |                                      |     |                            |         |         |      |                              |                            |                          |                     |                                                   |
|       |                              |                   | Circle Total:                                                                                                                                                                                                                                                                  | 0                   | 0.00 | 0                                            | 23.936 | 0         | 0.00 | 0.00                                   | 4.000 | 0                                  | 0   | 114.50                                                      | 187.449 | 335.30                     | 124.079 | 2.02                     | 11.471 | 0                                    | 0   | 297.2                      | 135.550 | 322.999 |      |                              |                            |                          |                     |                                                   |

1. Certified that the acitivites are proposed as per approved CA sc

FDPT Nandyal

| Table-1 : Compensatory Afforestation - 2025-26 |                               |                         |                                                                                                                                                                                                                                                                                                                                                                          |                        |                                           |                                 |                                   |                 |                           |     |                                      |       |                      |     |                                                   |     |      |        |     |        |            |        |               |     |          |        |                     |     |
|------------------------------------------------|-------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|---------------------------------|-----------------------------------|-----------------|---------------------------|-----|--------------------------------------|-------|----------------------|-----|---------------------------------------------------|-----|------|--------|-----|--------|------------|--------|---------------|-----|----------|--------|---------------------|-----|
| SI No                                          | Name of the circle            | Name of the Division    | Name of the project                                                                                                                                                                                                                                                                                                                                                      | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26 (in Ha) | Location (NFL/ DFL details)       | Geo-coordinates | New works                 |     |                                      |       |                      |     |                                                   |     |      |        |     |        |            |        |               |     |          |        |                     |     |
|                                                |                               |                         |                                                                                                                                                                                                                                                                                                                                                                          |                        |                                           |                                 |                                   |                 | Raising of CA Plantations |     | Advance Operations for 2024 planting |       | Raising of nurseries |     | Construction of Boundary pillars around CA Blocks |     | RFDs |        | CPT |        | Check dams |        | Fencing (Rmt) |     | MPT / PT |        | Vegetative measures |     |
|                                                |                               |                         |                                                                                                                                                                                                                                                                                                                                                                          |                        |                                           |                                 |                                   |                 | Phy                       | Fin | Phy                                  | Fin   | Phy                  | Fin | Phy                                               | Fin | Phy  | Fin    | Phy | Fin    | Phy        | Fin    | Phy           | Fin | Phy      | Fin    | Phy                 | Fin |
| 1                                              | 2                             | 3                       | 4                                                                                                                                                                                                                                                                                                                                                                        | 5                      | 6                                         | 7                               | 8                                 | 9               | 10                        | 11  | 12                                   | 13    | 14                   | 15  | 16                                                | 17  | 18   | 19     | 20  | 21     | 22         | 23     | 24            | 25  | 26       | 27     | 28                  | 29  |
| 1                                              | Project Tiger Circle, Nandyal | Project Tiger, Atmakur  | -NIL-                                                                                                                                                                                                                                                                                                                                                                    |                        |                                           |                                 |                                   |                 |                           |     |                                      |       |                      |     |                                                   |     |      |        |     |        |            |        |               |     |          |        |                     |     |
| 2                                              | Project Tiger Circle, Nandyal | Project Tiger, Markapur | Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of Irrigation Department                                                                                                               | 2229.89                | 2229.89                                   | 20                              |                                   |                 |                           |     |                                      |       |                      |     |                                                   |     | 15   | 12.500 | 7   | 21.000 | 2          | 12.000 |               |     | 3        | 16.000 |                     |     |
| 3                                              | Project Tiger Circle, Nandyal | Project Tiger, Markapur | Diversion of 38.60 Ha forest land falling in Mutukur and Markapur RF, Markapur WL Division ( presently PT,Markapur Division) in favour of the Regional Officer, MoRTH, Vijayawada Division for rehabilitation and Up-Gradation of NH-565 from Davupalli to Mallapalem Junction (Km 133.922 to Km 154.90) to Two lanes with paved shoulders the state of AP under NHDP-IV | 90                     |                                           |                                 | Mallapalem, Komarolu & Rentapalli |                 |                           |     | 90                                   | 51.48 |                      |     |                                                   |     |      |        |     |        |            |        | 30.000        | 4   | 20       |        |                     |     |

FDPT Nandyal

| Table-1 : Compensatory Afforestation - 2025-26 |                                        |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                       |        |           |        |                                                 |     |                              |         |                                                                        |         |                               |      |                             |       |                                                     |     |                               |     |                              |                             | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                            |                                                                      |  |  |
|------------------------------------------------|----------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------|-----------|--------|-------------------------------------------------|-----|------------------------------|---------|------------------------------------------------------------------------|---------|-------------------------------|------|-----------------------------|-------|-----------------------------------------------------|-----|-------------------------------|-----|------------------------------|-----------------------------|------------------------------------------------|----------------------------|----------------------------------------------------------------------|--|--|
| SI No                                          | Name of the circle                     | Name of the Division          | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                | New works                                             |        |           |        |                                                 |     |                              |         |                                                                        |         | Maintenance works             |      |                             |       |                                                     |     |                               |     | Total estimated cost (39+47) | Implem-<br>enting<br>agency | Implemen-<br>tion<br>schedule                  | Measura-<br>ble<br>outcome | Period<br>required<br>for<br>achieving<br>measurab-<br>le<br>outcome |  |  |
|                                                |                                        |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                    | Project Over<br>Heads /<br>Administrative<br>Charges. |        | Trainings |        | Nursery<br>Infrastructure<br>and<br>Development |     | Others (As per<br>CA scheme) |         | Total financial<br>(11+13+15+17+19<br>+21+23+25+27+2<br>9+31+33+35+37) |         | Maintenance of<br>Plantations |      | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per<br>CA scheme) |     | Total financial<br>(41+43+45) |     |                              |                             |                                                |                            |                                                                      |  |  |
|                                                |                                        |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                    | Phy                                                   | Fin    | Phy       | Fin    | Phy                                             | Fin | Phy                          | Fin     | Phy                                                                    | Fin     | Phy                           | Fin  | Phy                         | Fin   | Phy                                                 | Fin | Phy                           | Fin | Fin                          |                             |                                                |                            |                                                                      |  |  |
| 1                                              | 2                                      | 3                             | 4                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30                                                    | 31     | 32        | 33     | 34                                              | 35  | 36                           | 37      | 38                                                                     | 39      | 40                            | 41   | 42                          | 43    | 44                                                  | 45  | 46                            | 47  | 48                           | 49                          | 50                                             | 51                         | 52                                                                   |  |  |
| 1                                              | Project<br>Tiger<br>Circle,<br>Nandyal | Project<br>Tiger,<br>Atmakur  | -NIL-                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                       |        |           |        |                                                 |     |                              |         |                                                                        |         |                               |      |                             |       |                                                     |     |                               |     |                              |                             |                                                |                            |                                                                      |  |  |
| 2                                              | Project<br>Tiger<br>Circle,<br>Nandyal | Project<br>Tiger,<br>Markapur | Diversion of<br>(2063+106.91 ha =<br>3069.61 Ha) of forest<br>land falling in<br>Markapur, Markapur<br>(WL) (1691 Ha),<br>Nellore (103 Ha),<br>Giddalur (1169 Ha)<br>and Atmakur Divisions<br>for construction of<br>Poola Subhaiah<br>Veligonda Project in<br>favour of Irrigation<br>Department                                                                                                                                  | Ls                                                    | 23.000 | 5         | 10.000 |                                                 |     |                              | 158.920 |                                                                        | 253.420 | 20                            | 9.68 |                             |       |                                                     |     |                               |     | 9.680                        | 263.100                     |                                                |                            |                                                                      |  |  |
| 3                                              | Project<br>Tiger<br>Circle,<br>Nandyal | Project<br>Tiger,<br>Markapur | Diversion of 38.60 Ha<br>forest land falling in<br>Mutukur and<br>Markapur RF,<br>Markapur WL Division<br>( presently<br>PT,Markapur Division)<br>in favour of the<br>Regional Officer,<br>MoRTH, Vijayawada<br>Division for<br>rehabilitation and Up-<br>Gradation of NH-565<br>from Davupalli to<br>Mallapalem Junction<br>(Km 133.922 to Km<br>154.90) to Two lanes<br>with paved shoulders<br>the state of AP under<br>NHDP-IV | Ls                                                    | 15.000 |           |        |                                                 |     |                              | 35.000  |                                                                        | 151.480 |                               |      | 124875                      | 10.83 |                                                     |     |                               |     | 10.830                       | 162.310                     |                                                |                            |                                                                      |  |  |



FDPT Nandyal

| SI No | Name of the circle            | Name of the Division    | Name of the project                                                                                                                                                                                                                                                                                    | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26 (in Ha) | Location (NFL/ DFL details)                                                              | Geo-coordinates                                                | New works                 |     |                                      |        |                      |        |                                                   |       |      |        |     |        |            |        |               |         |          |        |                     |       |
|-------|-------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------|-----|--------------------------------------|--------|----------------------|--------|---------------------------------------------------|-------|------|--------|-----|--------|------------|--------|---------------|---------|----------|--------|---------------------|-------|
|       |                               |                         |                                                                                                                                                                                                                                                                                                        |                        |                                           |                                 |                                                                                          |                                                                | Raising of CA Plantations |     | Advance Operations for 2024 planting |        | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs |        | CPT |        | Check dams |        | Fencing (Rmt) |         | MPT / PT |        | Vegetative measures |       |
|       |                               |                         |                                                                                                                                                                                                                                                                                                        |                        |                                           |                                 |                                                                                          |                                                                | Phy                       | Fin | Phy                                  | Fin    | Phy                  | Fin    | Phy                                               | Fin   | Phy  | Fin    | Phy | Fin    | Phy        | Fin    | Phy           | Fin     | Phy      | Fin    | Phy                 | Fin   |
| 1     | 2                             | 3                       | 4                                                                                                                                                                                                                                                                                                      | 5                      | 6                                         | 7                               | 8                                                                                        | 9                                                              | 10                        | 11  | 12                                   | 13     | 14                   | 15     | 16                                                | 17    | 18   | 19     | 20  | 21     | 22         | 23     | 24            | 25      | 26       | 27     | 28                  | 29    |
| 4     | Project Tiger Circle, Nandyal | Project Tiger, Markapur | Diversion of 21.343 Ha forest land for Rehabilitation and up gradation of NH 565 from KM 86.057 to KM 133.922 ( Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula & Muthukur RF of Markapur WLM Division in Favour of the Executive Engineer (R&B) NH Division, Vijayawada    |                        |                                           |                                 |                                                                                          |                                                                |                           |     |                                      |        |                      |        |                                                   |       | 2    | 1.000  |     |        | 2          | 10.000 |               |         |          |        |                     |       |
|       |                               |                         | Total >>                                                                                                                                                                                                                                                                                               |                        |                                           |                                 |                                                                                          |                                                                | 0                         | ### | 90                                   | 51.480 |                      | 0.000  | 0                                                 | 0.000 | 17   | 13.500 | 7   | 21.000 | 4          | 22.000 | 4             | 30.000  | 7        | 36.000 |                     | 0.000 |
| 5     | Project Tiger Circle, Nandyal | Project Tiger, Nandyal  | Diversion of forest land over an extent of 32.25 ha. between Diguvametta and Gajulapalli stations falling in Nandyal WL Division and Giddalur Division in favour of Deputy Chief Engineer, Construction-IV, SC Railway, Secunderabad for doubling and electrification of Guntur-Guntakal Railway track | 70.00                  | 0                                         |                                 | Sirvel RF / Compt. No. 376 / Peddavanngali Beat / D.V.Penta Section / Rudravararam Range | 14.988126 78.637185, 14.987371 78.645061, 14.988203 78.6366866 | 0                         | 0   | 70                                   | 57.400 | 102000               | 17.030 | 66                                                | 9.900 | 0    | 2.556  | 0   | 0      | 13         | 54.682 | 7134.3        | 114.720 | 17       | 16.253 | 0                   | 0     |
|       |                               |                         | Total                                                                                                                                                                                                                                                                                                  |                        |                                           |                                 |                                                                                          |                                                                | 0                         | 0   | 70                                   | 57.400 | 102000               | 17.030 | 66                                                | 9.900 | 0    | 2.556  | 0   | 0.000  | 13         | 54.682 | 7134          | 114.720 | 17       | 16.253 | 0                   | 0.000 |

FDPT Nandyal

| SI No | Name of the circle            | Name of the Division    | Name of the project                                                                                                                                                                                                                                                                                    | New works                                    |        |           |        |                                        |       |                           |         |                                                             |         | Maintenance works          |       |                          |        |                                            |        |                            |        | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------|-----------|--------|----------------------------------------|-------|---------------------------|---------|-------------------------------------------------------------|---------|----------------------------|-------|--------------------------|--------|--------------------------------------------|--------|----------------------------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                               |                         |                                                                                                                                                                                                                                                                                                        | Project Over Heads / Administrative Charges. |        | Trainings |        | Nursery Infrastructure and Development |       | Others (As per CA scheme) |         | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |         | Maintenance of Plantations |       | Maintenance of nurseries |        | Other maintenance works (As per CA scheme) |        | Total financial (41+43+45) |        |                              |                     |                         |                    |                                                  |
|       |                               |                         |                                                                                                                                                                                                                                                                                                        | Phy                                          | Fin    | Phy       | Fin    | Phy                                    | Fin   | Phy                       | Fin     | Phy                                                         | Fin     | Phy                        | Fin   | Phy                      | Fin    | Phy                                        | Fin    | Phy                        | Fin    | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                             | 3                       | 4                                                                                                                                                                                                                                                                                                      | 30                                           | 31     | 32        | 33     | 34                                     | 35    | 36                        | 37      | 38                                                          | 39      | 40                         | 41    | 42                       | 43     | 44                                         | 45     | 46                         | 47     | 48                           | 49                  | 50                      | 51                 | 52                                               |
| 4     | Project Tiger Circle, Nandyal | Project Tiger, Markapur | Diversion of 21.343 Ha forest land for Rehabilitation and up gradation of NH 565 from KM 86.057 to KM 133.922 ( Nagarjuna Sagar to Davupalli) two lanes with paved shoulders in Pasuvemula & Muthukur RF of Markapur WLM Division in Favour of the Executive Engineer (R&B) NH Division, Vijayawada    | Ls                                           | 10.000 |           |        |                                        |       |                           | 67.000  |                                                             | 88.000  |                            |       |                          |        |                                            |        |                            | 0.000  | 88.000                       |                     |                         |                    |                                                  |
|       |                               |                         | Total >>                                                                                                                                                                                                                                                                                               |                                              | 48.000 |           | 10.000 |                                        | 0.000 |                           | 260.920 |                                                             | 492.900 | 20                         | 9.680 | 1.25                     | 10.830 |                                            | 0.000  |                            | 20.510 | 513.410                      |                     |                         |                    |                                                  |
| 5     | Project Tiger Circle, Nandyal | Project Tiger, Nandyal  | Diversion of forest land over an extent of 32.25 ha. between Diguvametta and Gajulapalli stations falling in Nandyal WL Division and Giddalur Division in favour of Deputy Chief Engineer, Construction-IV, SC Railway, Secunderabad for doubling and electrification of Guntur-Guntakal Railway track | LS                                           | 62.108 | 0         | 0      | 0                                      | 0     | LS                        | 150.00  | 70                                                          | 484.649 | 0                          | 0     | 0                        | 0      | 0                                          | 15.351 | 0                          | 15.351 | 500.000                      | APFD                | 2025-26                 |                    |                                                  |
|       |                               |                         | Total                                                                                                                                                                                                                                                                                                  |                                              | 62.108 | 0         | 0.000  | 0                                      | 0.000 |                           | 150.000 | 70                                                          | 484.649 | 0                          | 0.000 | 0                        | 0.000  | 0                                          | 15.351 | 0                          | 15.351 | 500.000                      |                     |                         |                    |                                                  |

FDPT Nandyal

| SI No | Name of the circle          | Name of the Division    | Name of the project                         | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25 (in Ha) | CA Proposed for 2025-26 (in Ha) | Location (NFL/ DFL details)                                     | Geo-coordinates                                                | New works                                                                 |     |                                      |         |                      |        |                                                   |       |      |        |      |        |            |        |               |         |          |        |                     |       |  |  |
|-------|-----------------------------|-------------------------|---------------------------------------------|------------------------|-------------------------------------------|---------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------------|-----|--------------------------------------|---------|----------------------|--------|---------------------------------------------------|-------|------|--------|------|--------|------------|--------|---------------|---------|----------|--------|---------------------|-------|--|--|
|       |                             |                         |                                             |                        |                                           |                                 |                                                                 |                                                                | Raising of CA Plantations                                                 |     | Advance Operations for 2024 planting |         | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs |        | CPT  |        | Check dams |        | Fencing (Rmt) |         | MPT / PT |        | Vegetative measures |       |  |  |
|       |                             |                         |                                             |                        |                                           |                                 |                                                                 |                                                                | Phy                                                                       | Fin | Phy                                  | Fin     | Phy                  | Fin    | Phy                                               | Fin   | Phy  | Fin    | Phy  | Fin    | Phy        | Fin    | Phy           | Fin     | Phy      | Fin    | Phy                 | Fin   |  |  |
| 1     | 2                           | 3                       | 4                                           | 5                      | 6                                         | 7                               | 8                                                               | 9                                                              | 10                                                                        | 11  | 12                                   | 13      | 14                   | 15     | 16                                                | 17    | 18   | 19     | 20   | 21     | 22         | 23     | 24            | 25      | 26       | 27     | 28                  | 29    |  |  |
| 1     | CF & FD, PT Circle, Nandyal | Project Tiger, Giddalur | Poola Subbaiah Veligonda Project (Stage-II) | 454.910                | 28.570                                    |                                 | Velagala paya (V) of Turimella Range (332.37 Ha) CA land Border | 15.78329, 78.96346<br>15.78327, 78.96347<br>15.78328, 78.96348 | 0                                                                         | 0   | 0                                    | 0.000   | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000  | 1562 | 5.000  | 0          | 0.000  | 0             | 0.000   | 5        | 5.000  | 0                   | 8.000 |  |  |
|       |                             |                         | Total                                       |                        |                                           |                                 |                                                                 |                                                                | 0                                                                         | 0   | 0                                    | 0.000   | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000  | 1562 | 5.000  | 0          | 0.000  | 0             | 0.000   | 5        | 5.000  | 0                   | 8.000 |  |  |
|       |                             |                         | Circle Total                                |                        |                                           |                                 |                                                                 |                                                                | 0                                                                         | 0   | 160                                  | 108.880 | 102000               | 17.030 | 66                                                | 9.900 | 17   | 16.056 | 1569 | 26.000 | 17         | 76.682 | 7138          | 144.720 | 29       | 57.253 | 0                   | 8.000 |  |  |
|       |                             |                         |                                             |                        |                                           |                                 |                                                                 |                                                                |                                                                           |     |                                      |         |                      |        |                                                   |       |      |        |      |        |            |        |               |         |          |        |                     |       |  |  |
|       |                             |                         |                                             |                        |                                           |                                 |                                                                 |                                                                | 1. Certified that the activities are proposed as per approved CA schemes. |     |                                      |         |                      |        |                                                   |       |      |        |      |        |            |        |               |         |          |        |                     |       |  |  |
|       |                             |                         |                                             |                        |                                           |                                 |                                                                 |                                                                |                                                                           |     |                                      |         |                      |        |                                                   |       |      |        |      |        |            |        |               |         |          |        |                     |       |  |  |

FDPT Nandyal

| SI No | Name of the circle          | Name of the Division    | Name of the project                         | New works                                    |         |           |        |                                        |       |                           |         |                                                             |          | Maintenance works          |       |                          |        |                                            |        |                            |        | Total estimated cost (39+47) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------|-------------------------|---------------------------------------------|----------------------------------------------|---------|-----------|--------|----------------------------------------|-------|---------------------------|---------|-------------------------------------------------------------|----------|----------------------------|-------|--------------------------|--------|--------------------------------------------|--------|----------------------------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                             |                         |                                             | Project Over Heads / Administrative Charges. |         | Trainings |        | Nursery Infrastructure and Development |       | Others (As per CA scheme) |         | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35+37) |          | Maintenance of Plantations |       | Maintenance of nurseries |        | Other maintenance works (As per CA scheme) |        | Total financial (41+43+45) |        |                              |                     |                         |                    |                                                  |
|       |                             |                         |                                             | Phy                                          | Fin     | Phy       | Fin    | Phy                                    | Fin   | Phy                       | Fin     | Phy                                                         | Fin      | Phy                        | Fin   | Phy                      | Fin    | Phy                                        | Fin    | Phy                        | Fin    | Phy                          |                     |                         |                    |                                                  |
| 1     | 2                           | 3                       | 4                                           | 30                                           | 31      | 32        | 33     | 34                                     | 35    | 36                        | 37      | 38                                                          | 39       | 40                         | 41    | 42                       | 43     | 44                                         | 45     | 46                         | 47     | 48                           | 49                  | 50                      | 51                 | 52                                               |
| 1     | CF & FD, PT Circle, Nandyal | Project Tiger, Giddalur | Poola Subbaiah Veligonda Project (Stage-II) | 0                                            | 0       | 0         | 20.000 | 0                                      | 0.000 | 0                         | 1.00    | 0                                                           | 39.000   | 0                          | 0.000 | 0                        | 0.000  | 0                                          | 1.080  | 0                          | 1.080  | 40.080                       | Forest Dept         | 1.4.25 to 31.3.26       | --                 | --                                               |
|       |                             |                         | Total                                       | 0                                            | 0.000   | 0         | 20.000 | 0                                      | 0.000 | 0                         | 1.00    | 0                                                           | 39.000   | 0.000                      | 0.000 | 0.000                    | 0.000  | 0                                          | 1.080  | 0                          | 1.08   | 40.080                       |                     |                         |                    |                                                  |
|       |                             |                         | Circle Total                                | 0                                            | 110.108 | 0         | 30.000 | 0                                      | 0.000 | 0.0                       | 411.920 | 0                                                           | 1016.549 | 20                         | 9.680 | 1                        | 10.830 | 0                                          | 16.431 | 0                          | 36.941 | 1053.490                     |                     |                         |                    |                                                  |
|       |                             |                         |                                             |                                              |         |           |        |                                        |       |                           |         |                                                             |          |                            |       |                          |        |                                            |        |                            |        |                              |                     |                         |                    |                                                  |
|       |                             |                         |                                             |                                              |         |           |        |                                        |       |                           |         |                                                             |          |                            |       |                          |        |                                            |        |                            |        |                              |                     |                         |                    |                                                  |
|       |                             |                         |                                             |                                              |         |           |        |                                        |       |                           |         |                                                             |          |                            |       |                          |        |                                            |        |                            |        |                              |                     |                         |                    |                                                  |



# ADDITIONAL COMPENSATORY AFFORESTATION (ACA)

# ADDITIONAL COMPENSATORY AFFORESTATION (ACA)

Abstract of Additional Compensatory Afforestation

(Rs. in lakh)

| Component                                            | Anantapuram   | Guntur       | Kurnool        | Rajahmun<br>dry | Visakhapatna<br>m | Tirupati     | FDPT,<br>Nandyal | Total         |
|------------------------------------------------------|---------------|--------------|----------------|-----------------|-------------------|--------------|------------------|---------------|
| 1                                                    | 2             | 3            | 4              | 5               | 6                 | 7            | 8                | 9             |
| <b>Additional<br/>Compensatory<br/>Afforestation</b> | 40.617        | 0.000        | 162.383        | 60.028          | 0.000             | 0.000        | 0.000            | 263.03        |
| <b>Total</b>                                         | <b>40.617</b> | <b>0.000</b> | <b>162.383</b> | <b>60.028</b>   | <b>0.000</b>      | <b>0.000</b> | <b>0.000</b>     | <b>263.03</b> |



Ananthapuram Circle

Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./no./km./cum. and

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                           | Location                   | Geo-coordinates          | New works                                             |       |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------|-------------------------------------------------------|-------|-------------------------------------------|-------|------------------------------------|-------|---------------------------------------------------|-------|------|-------|------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|----------------------------------------------|-------|
|       |                    |                      |                                                                                                                                                                                                                                               |                            |                          | Raising of ACA Plantations (Revisiting of plantation) |       | Advance Operations for next year planting |       | Raising of nurseries (nos in lakh) |       | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT  |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       | Project Over Heads / Administrative Charges. |       |
|       |                    |                      |                                                                                                                                                                                                                                               |                            |                          | Phy                                                   | Fin   | Phy                                       | Fin   | Phy                                | Fin   | Phy                                               | Fin   | Phy  | Fin   | Phy  | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   | Phy                                          | Fin   |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                             | 5                          | 6                        | 7                                                     | 8     | 9                                         | 10    | 11                                 | 12    | 13                                                | 14    | 15   | 16    | 17   | 18    | 19         | 20    | 21            | 22    | 23     | 24    | 25                  | 26    | 27                                           | 28    |
|       |                    |                      |                                                                                                                                                                                                                                               |                            |                          |                                                       |       |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
| 1     | Anantha puramu     | Anantha puramu       | Diversion of 5.55 Ha. Forest land for 4 laning of NH -544 D in Muchukota RF In favour of Project Director,NHAI, ATP                                                                                                                           | Sy. No. 662 D. Hirehal (V) | 14.70142227, 76.92758111 | 0                                                     | 0     | 7.10                                      | 6.248 | 0.105                              | 1.848 |                                                   | 0     |      | 0     |      | 0     |            | 0     |               | 0     |        | 0     |                     | 0     | LS                                           | 0.810 |
|       |                    |                      |                                                                                                                                                                                                                                               |                            | ATP Total :              |                                                       | 0.000 | 7.10                                      | 6.248 | 0.105                              | 1.848 |                                                   | 0.000 |      | 0.000 |      | 0.000 |            | 0.000 |               | 0.000 |        | 0.000 |                     | 0.000 |                                              | 0.810 |
| 1     | Anantha puramu     | Sri Sathya Sai       | Diversion of 522.321 Ha of FL for AVR HNSS Project Phase-II, Main Canal from Km 256.5 to 452.80, Punganur branch Canal K.M. 33.60 to 37.40 and Cherlopalli Reservoir, in vaour of Engineer - in - Chief, TGP, Srikalahasti, Chittoor district |                            |                          | 0.00                                                  | 0.000 | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 0.00 | 0.000 | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 1.00                                         | 1.000 |
|       |                    |                      | Canal bank plantations (Kms) - 5th year maintenance                                                                                                                                                                                           | Molakav emula Konda RF     | 14.27694, 77.99350       |                                                       |       |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
|       |                    | Sri Sathya Sai       | Canal bank plantations (Kms) - 5th year maintenance                                                                                                                                                                                           | Velichel amala RF          | 14.13798, 78.35343       |                                                       |       |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
|       |                    | Sri Sathya Sai       | Canal bank plantations (Kms) - 5th year maintenance                                                                                                                                                                                           | Thumm ala S RF             | 13.97349 78.14630        |                                                       |       |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
|       |                    | Sri Sathya Sai       | Canal bank plantations (Kms) - 5th year maintenance                                                                                                                                                                                           | Guttur RF                  | 14.241058, 77.640593     |                                                       |       |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
|       |                    |                      |                                                                                                                                                                                                                                               |                            |                          | 0.00                                                  | 0.000 | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 0.00 | 0.000 | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 1.00                                         | 1.000 |
|       |                    |                      |                                                                                                                                                                                                                                               |                            |                          |                                                       |       |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |

Ananthapuram Circle

| Annexure II(b): Additional Compensatory Afforestation |                    |                      |                                                                                                                                                                                                                                                                             |                                     |                             | Fin. Rs.in lakh) |       |                                                                   |       |                                                                        |        | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |         |                             |       |                                                                           |       |                               |       |                                    |                      |                         |                                  |                        |                                                                  |
|-------------------------------------------------------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------------|------------------|-------|-------------------------------------------------------------------|-------|------------------------------------------------------------------------|--------|------------------------------------------------|---------|-----------------------------|-------|---------------------------------------------------------------------------|-------|-------------------------------|-------|------------------------------------|----------------------|-------------------------|----------------------------------|------------------------|------------------------------------------------------------------|
| SI No                                                 | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                         | Location                            | Geo-coordinates             | New works        |       |                                                                   |       |                                                                        |        | Maintenance works                              |         |                             |       |                                                                           |       |                               |       |                                    |                      | Implementin<br>g agency | Impleme<br>ntation<br>schedule   | Measurabl<br>e outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|                                                       |                    |                      |                                                                                                                                                                                                                                                                             |                                     |                             | Trainings        |       | any other<br>works (As per<br>CA scheme)<br>(Specify<br>activity) |       | Total financial<br>(8+10+12+14+<br>16+18+20+22+<br>24+26+28+30+<br>32) |        | Maintenance of<br>Plantations                  |         | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per<br>CA scheme)<br>(Specify activity) |       | Total financial<br>(36+38+40) |       | Total<br>estimated<br>cost (34+42) |                      |                         |                                  |                        |                                                                  |
|                                                       |                    |                      |                                                                                                                                                                                                                                                                             |                                     |                             | Phy              | Fin   | Phy                                                               | Fin   | Phy                                                                    | Fin    | Phy                                            | Fin     | Phy                         | Fin   | Phy                                                                       | Fin   | Phy                           | Fin   | Phy                                | Fin                  |                         |                                  |                        | Fin                                                              |
| 1                                                     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                           | 5                                   | 6                           | 29               | 30    | 31                                                                | 32    | 33                                                                     | 34     | 35                                             | 36      | 37                          | 38    | 39                                                                        | 40    | 41                            | 42    | 43                                 | 44                   | 45                      | 46                               | 47                     |                                                                  |
|                                                       |                    |                      |                                                                                                                                                                                                                                                                             |                                     |                             |                  |       |                                                                   |       |                                                                        |        |                                                |         |                             |       |                                                                           |       |                               |       |                                    |                      |                         |                                  |                        |                                                                  |
| 1                                                     | Anantha<br>puramu  | Anantha<br>puramu    | Diversion of 5.55 Ha.<br>Forest land for 4 laning<br>of NH -544 D in<br>Muchukota RF In favour<br>of Project<br>Director,NHAI, ATP                                                                                                                                          | Sy. No.<br>662 D.<br>Hirehal<br>(V) | 14.70142227,<br>76.92758111 |                  | 0     |                                                                   | 0     |                                                                        | 8.91   |                                                |         |                             | 0     |                                                                           | 0     |                               | 0.00  | 8.906                              | APFD                 | 2025-26                 | To<br>improve<br>greenary        |                        |                                                                  |
|                                                       |                    |                      |                                                                                                                                                                                                                                                                             |                                     | ATP Total :                 |                  | 0.000 |                                                                   | 0.000 |                                                                        | 8.906  |                                                | 0.000   |                             | 0.000 |                                                                           | 0.000 |                               | 0.000 | 8.906                              |                      |                         |                                  |                        |                                                                  |
| 1                                                     | Anantha<br>puramu  | Sri<br>Sathya<br>Sai | Diversion of 522.321 Ha<br>of FL for AVR HNSS<br>Project Phase-II, Main<br>Canal from Km 256.5 to<br>452.80, Punganur<br>branch Canal K.M.<br>33.60 to 37.40 and<br>Cherlopalli Reservoir, in<br>vaour of Engineer - in -<br>Chief, TGP, Srikalahasti,<br>Chittoor district |                                     |                             | 0.00             | 0.000 | 0.00                                                              | 0.000 | 1.00                                                                   | 1.000  | 0.00                                           | 0.000   | 0.00                        | 0.000 | 0.00                                                                      | 0.000 | 0.00                          | 0.00  | 1.000                              | Forest<br>Department | 2024-25                 | Increase<br>in Canopy<br>density | 1 year                 |                                                                  |
|                                                       |                    |                      | Canal bank plantations<br>(Kms) - 5th year<br>maintenance                                                                                                                                                                                                                   | Molakav<br>emula<br>Konda<br>RF     | 14.27694,<br>77.99350       |                  |       |                                                                   |       | 0.00                                                                   | 0.000  | 4.80                                           | 0.11011 |                             |       |                                                                           |       | 4.80                          | 0.110 | 0.110                              | Forest<br>Department | 2024-25                 | Increase<br>in Canopy<br>density | 1 year                 |                                                                  |
|                                                       |                    | Sri<br>Sathya<br>Sai | Canal bank plantations<br>(Kms) - 5th year<br>maintenance                                                                                                                                                                                                                   | Velichel<br>amala<br>RF             | 14.13798,<br>78.35343       |                  |       |                                                                   |       | 0.00                                                                   | 0.000  | 5.60                                           | 0.12846 |                             |       |                                                                           |       | 5.60                          | 0.128 | 0.128                              | Forest<br>Department | 2024-25                 | --- do ---                       | 1 year                 |                                                                  |
|                                                       |                    | Sri<br>Sathya<br>Sai | Canal bank plantations<br>(Kms) - 5th year<br>maintenance                                                                                                                                                                                                                   | Thumm<br>ala S RF                   | 13.97349<br>78.14630        |                  |       |                                                                   |       | 0.00                                                                   | 0.000  | 3.60                                           | 0.0826  |                             |       |                                                                           |       | 3.60                          | 0.083 | 0.083                              | Forest<br>Department | 2024-25                 | --- do ---                       | 1 year                 |                                                                  |
|                                                       |                    | Sri<br>Sathya<br>Sai | Canal bank plantations<br>(Kms) - 5th year<br>maintenance                                                                                                                                                                                                                   | Guttur<br>RF                        | 14.241058,<br>77.640593     |                  |       |                                                                   |       | 0.00                                                                   | 0.000  | 3.50                                           | 0.0803  |                             |       |                                                                           |       | 3.50                          | 0.080 | 0.080                              | Forest<br>Department | 2024-25                 | --- do ---                       | 1 year                 |                                                                  |
|                                                       |                    |                      |                                                                                                                                                                                                                                                                             |                                     |                             | 0.00             | 0.000 | 0.00                                                              | 0.000 | 1.00                                                                   | 1.0000 | 17.50                                          | 0.401   | 0.00                        | 0.000 | 0.00                                                                      | 0.000 | 17.50                         | 0.401 | 1.401                              |                      |                         |                                  |                        |                                                                  |
|                                                       |                    |                      |                                                                                                                                                                                                                                                                             |                                     |                             |                  |       |                                                                   |       |                                                                        |        |                                                |         |                             |       |                                                                           |       |                               |       |                                    |                      |                         |                                  |                        |                                                                  |

Ananthapuram Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                     | Location         | Geo-coordinates   | New works                                             |        |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
|-------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------|-------------------------------------------------------|--------|-------------------------------------------|-------|------------------------------------|-------|---------------------------------------------------|-------|------|-------|------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|----------------------------------------------|-------|
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                         |                  |                   | Raising of ACA Plantations (Revisiting of plantation) |        | Advance Operations for next year planting |       | Raising of nurseries (nos in lakh) |       | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT  |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       | Project Over Heads / Administrative Charges. |       |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                         |                  |                   | Phy                                                   | Fin    | Phy                                       | Fin   | Phy                                | Fin   | Phy                                               | Fin   | Phy  | Fin   | Phy  | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   | Phy                                          | Fin   |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                       | 5                | 6                 | 7                                                     | 8      | 9                                         | 10    | 11                                 | 12    | 13                                                | 14    | 15   | 16    | 17   | 18    | 19         | 20    | 21            | 22    | 23     | 24    | 25                  | 26    | 27                                           | 28    |
|       | Anantha puramu     | Sri Sathya Sai       | Diversion of 24.204 Ha of FL in Kadapa (18.377 Ha) and Ananthapuramu (5.827 Ha) division for construction of 400 KV Double Cicut Kadapa - Hindupur Power Transmission line in favour of Power Grid Corporation of India Limited                                                                                                                                         |                  |                   | 0.00                                                  | 0.000  | 0.00                                      | 0.000 | 0.000                              | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 0.00 | 0.000 | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 0.00                                         | 0.000 |
|       |                    |                      | 4th year maint., plantation                                                                                                                                                                                                                                                                                                                                             | Nigidi RF        | 14.11387 78.14257 |                                                       |        |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                         |                  |                   | 0.00                                                  | 0.0000 | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 0.00 | 0.000 | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 0.00                                         | 0.000 |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                         |                  |                   |                                                       |        |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |
|       | Anantha puramu     | Sri Sathya Sai       | Diversion of 21.42 Ha of fores land (i.e., 9.19 Ha in gorivikanuma Rf in Kadapa division and .90 Ha in gorivikanuma Rf, 3.86 in Nigidi & Extension RF and 5.47 Ha in Yerrakgonda Extension RF of Ananthapuramu division) for construction of 400 KV Double Circuit Power Transmission line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% subsidiary and POWERGRID) |                  |                   | 0.00                                                  | 0.000  | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00 | 0.000 | 0.00 | 0.000 | 0.00       | 0.000 | 0.00          | 0.000 | 0.00   | 0.000 | 0.00                | 0.000 | 0.00                                         | 0.000 |
|       |                    |                      | 4th year maint., plantation                                                                                                                                                                                                                                                                                                                                             | Gorivika numa RF | 14.30540 78.33997 | 0.00                                                  | 0.0000 |                                           |       |                                    |       |                                                   |       |      |       |      |       |            |       |               |       |        |       |                     |       |                                              |       |

Ananthapuram Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                     | Location               | Geo-coordinates      | New works |       |                                                                   |       |                                                                        |       | Maintenance works             |        |                             |       |                                                                           |       |                               |       |                                    |                      | Implementin<br>g agency | Impleme<br>ntation<br>schedule | Measurabl<br>e outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|-------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|-----------|-------|-------------------------------------------------------------------|-------|------------------------------------------------------------------------|-------|-------------------------------|--------|-----------------------------|-------|---------------------------------------------------------------------------|-------|-------------------------------|-------|------------------------------------|----------------------|-------------------------|--------------------------------|------------------------|------------------------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                         |                        |                      | Trainings |       | any other<br>works (As per<br>CA scheme)<br>(Specify<br>activity) |       | Total financial<br>(8+10+12+14+<br>16+18+20+22+<br>24+26+28+30+<br>32) |       | Maintenance of<br>Plantations |        | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per<br>CA scheme)<br>(Specify activity) |       | Total financial<br>(36+38+40) |       | Total<br>estimated<br>cost (34+42) |                      |                         |                                |                        |                                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                         |                        |                      |           |       |                                                                   |       |                                                                        |       |                               |        |                             |       |                                                                           |       |                               |       |                                    |                      |                         |                                |                        |                                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                       | 5                      | 6                    | 29        | 30    | 31                                                                | 32    | 33                                                                     | 34    | 35                            | 36     | 37                          | 38    | 39                                                                        | 40    | 41                            | 42    | 43                                 | 44                   | 45                      | 46                             | 47                     |                                                                  |
| 2     | Anantha<br>puramu  | Sri<br>Sathya<br>Sai | Diversion of 24.204 Ha of FL in Kadapa (18.377 Ha) and Ananthapuramu (5.827 Ha) division for construction of 400 KV Double Cicuit Kadapa - Hindupur Power Transmission line in favour of Power Grid Corporation of India Limited                                                                                                                                        |                        |                      | 0.00      | 0.000 | 0.00                                                              | 0.000 | 0.000                                                                  | 0.000 | 0.0000                        | 0.0000 | 0.00                        | 0.000 | 0.00                                                                      | 0.000 | 0.00                          | 0.000 | 0.000                              | 0.000                | Forest<br>Department    | 2024-25                        | ---                    | 1 year                                                           |
|       |                    |                      | 4th year maint., plantation                                                                                                                                                                                                                                                                                                                                             | Nigidi<br>RF           | 14.11387<br>78.14257 |           |       |                                                                   |       | 0.000                                                                  | 0.000 | 5.8300                        | 1.0838 | 0.00                        | 0.000 | 0.00                                                                      | 0.000 | 5.83                          | 1.084 | 1.084                              | Forest<br>Department | 2024-25                 | --- do ---                     | 1 year                 |                                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                         |                        |                      | 0.00      | 0.000 | 0.00                                                              | 0.000 | 0.00                                                                   | 0.000 | 5.83                          | 1.084  | 0.00                        | 0.000 | 0.00                                                                      | 0.000 | 5.83                          | 1.084 | 1.084                              |                      |                         |                                |                        |                                                                  |
| 3     | Anantha<br>puramu  | Sri<br>Sathya<br>Sai | Diversion of 21.42 Ha of fores land (i.e., 9.19 Ha in gorivikanuma Rf in Kadapa division and .90 Ha in gorivikanuma Rf, 3.86 in Nigidi & Extension RF and 5.47 Ha in Yerrakgonda Extension RF of Ananthapuramu division) for construction of 400 KV Double Circuit Power Transmission line from Kadapa - Madhugiri (Karnataka) by PSTSL (100% subsidiary and POWERGRID) |                        |                      | 0.00      | 0.000 | 0.00                                                              | 0.000 | 0.00                                                                   | 0.000 | 0.00                          | 0.000  | 0.00                        | 0.000 | 0.00                                                                      | 0.000 | 0.00                          | 0.000 | 0.000                              | 0.000                | Forest<br>Department    | 2024-25                        | ---                    | 1 year                                                           |
|       |                    |                      | 4th year maint., plantation                                                                                                                                                                                                                                                                                                                                             | Gorivika<br>numa<br>RF | 14.30540<br>78.33997 |           |       |                                                                   |       | 0.00                                                                   | 0.000 | 2.9000                        | 0.0665 |                             |       |                                                                           |       | 2.90                          | 0.067 | 0.067                              | Forest<br>Department | 2024-25                 | --- do ---                     | 1 year                 |                                                                  |

Ananthapuram Circle

| SI No                                                               | Name of the circle | Name of the division | Name of the project                                                                                                                                                                          | Location                  | Geo-coordinates    | New works                                             |        |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       |                                              |     |     |     |
|---------------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------|-------------------------------------------------------|--------|-------------------------------------------|-------|------------------------------------|-------|---------------------------------------------------|-------|-------|-------|-------|-------|------------|------|---------------|------|--------|------|---------------------|-------|----------------------------------------------|-----|-----|-----|
|                                                                     |                    |                      |                                                                                                                                                                                              |                           |                    | Raising of ACA Plantations (Revisiting of plantation) |        | Advance Operations for next year planting |       | Raising of nurseries (nos in lakh) |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT   |       | Check dams |      | Fencing (Rmt) |      | MPT/PT |      | Vegetative measures |       | Project Over Heads / Administrative Charges. |     |     |     |
|                                                                     |                    |                      |                                                                                                                                                                                              |                           |                    | Phy                                                   | Fin    | Phy                                       | Fin   | Phy                                | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy   | Fin   | Phy        | Fin  | Phy           | Fin  | Phy    | Fin  | Phy                 | Fin   | Phy                                          | Fin | Phy | Fin |
| 1                                                                   | 2                  | 3                    | 4                                                                                                                                                                                            | 5                         | 6                  | 7                                                     | 8      | 9                                         | 10    | 11                                 | 12    | 13                                                | 14    | 15    | 16    | 17    | 18    | 19         | 20   | 21            | 22   | 23     | 24   | 25                  | 26    | 27                                           | 28  |     |     |
|                                                                     |                    |                      | 4th year maint., plantation                                                                                                                                                                  | Nigidi & Extensi on Rf    | 14.18281 78.25808  | 0.00                                                  | 0.0000 |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       |                                              |     |     |     |
|                                                                     |                    |                      | 4th year maint., plantation                                                                                                                                                                  | Yerrago nda Extensi on RF | 13.84773, 77.66113 | 0.00                                                  | 0.0000 |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       |                                              |     |     |     |
|                                                                     |                    |                      |                                                                                                                                                                                              |                           |                    | 0.00                                                  | 0.0000 | 0.00                                      | 0.000 | 0.00                               | 0.000 | 0.00                                              | 0.000 | 0.00  | 0.000 | 0.00  | 0.000 | 0.00       | 0.00 | 0.00          | 0.00 | 0.00   | 0.00 | 0.00                | 0.00  | 0.00                                         |     |     |     |
|                                                                     |                    |                      |                                                                                                                                                                                              | SSS TOTAL :               |                    | 0.000                                                 | 0.0000 | 0.000                                     | 0.000 | 0.000                              | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.00 | 0.00          | 0.00 | 0.00   | 0.00 | 0.00                | 1.000 | 1.00                                         |     |     |     |
|                                                                     |                    |                      | Raising                                                                                                                                                                                      |                           |                    |                                                       |        |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       |                                              |     |     |     |
| 1                                                                   | Anantha puram      | Chittoor             | Diversion of Forest land over an extant of 4.96 Ha in Compt No. 200 Bodabandla RF & Beat for Mining lease for Black Granite in favour of M/s. Vasista Mining Chittoor in Chittoor West Range | Bodaba ndla RF            | 13.17430 78.97698  | 5                                                     | 3.975  |                                           |       | 0.02                               | 1.32  |                                                   |       |       |       |       |       | 1          | 4    |               |      |        |      |                     |       | 0.073                                        |     |     |     |
| Additional Compensatory Afforestation (Rehabilitation Surrounding ) |                    |                      |                                                                                                                                                                                              |                           |                    |                                                       |        |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       |                                              |     |     |     |
|                                                                     |                    |                      | 5th year maint.                                                                                                                                                                              |                           |                    | 0                                                     |        |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       |                                              |     |     |     |
| 1                                                                   | Anantha puram      | Chittoor             | Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor                                                                                                                      | Basavap alli RF           | 13.10913 79.16319  | 0                                                     |        |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       | 0.02                                         |     |     |     |
|                                                                     |                    |                      | 4th year maint.                                                                                                                                                                              |                           |                    | 0                                                     |        |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       |                                              |     |     |     |
| 2                                                                   | Anantha puram      | Chittoor             | Diversion of 64.23 Ha of FL for construction of 800 KV HVDC Raigarh-Puglur Transmission line in favour of M/s. Power Grid Corporation Ltd.,                                                  | Avulapa lle RF            | 13.42425 78.926212 | 0                                                     |        |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |      |               |      |        |      |                     |       | 0.28                                         |     |     |     |

Ananthapuram Circle

| SI No                                                               | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                  | Location                           | Geo-coordinates       | New works |       |                                                                   |       |                                                                        |       | Maintenance works             |        |                             |       |                                                                           |       |                               |       |                                    |                      | Implementin<br>g agency   | Impleme<br>ntation<br>schedule   | Measurabl<br>e outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|---------------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------|-----------|-------|-------------------------------------------------------------------|-------|------------------------------------------------------------------------|-------|-------------------------------|--------|-----------------------------|-------|---------------------------------------------------------------------------|-------|-------------------------------|-------|------------------------------------|----------------------|---------------------------|----------------------------------|------------------------|------------------------------------------------------------------|
|                                                                     |                    |                      |                                                                                                                                                                                                                      |                                    |                       | Trainings |       | any other<br>works (As per<br>CA scheme)<br>(Specify<br>activity) |       | Total financial<br>(8+10+12+14+<br>16+18+20+22+<br>24+26+28+30+<br>32) |       | Maintenance of<br>Plantations |        | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per<br>CA scheme)<br>(Specify activity) |       | Total financial<br>(36+38+40) |       | Total<br>estimated<br>cost (34+42) |                      |                           |                                  |                        |                                                                  |
|                                                                     |                    |                      |                                                                                                                                                                                                                      |                                    |                       | Phy       | Fin   | Phy                                                               | Fin   | Phy                                                                    | Fin   | Phy                           | Fin    | Phy                         | Fin   | Phy                                                                       | Fin   | Phy                           | Fin   | Fin                                |                      |                           |                                  |                        |                                                                  |
| 1                                                                   | 2                  | 3                    | 4                                                                                                                                                                                                                    | 5                                  | 6                     | 29        | 30    | 31                                                                | 32    | 33                                                                     | 34    | 35                            | 36     | 37                          | 38    | 39                                                                        | 40    | 41                            | 42    | 43                                 | 44                   | 45                        | 46                               | 47                     |                                                                  |
|                                                                     |                    |                      | 4th year maint.,<br>plantation                                                                                                                                                                                       | Nigidi &<br>Extensi<br>on Rf       | 14.18281<br>78.25808  |           |       |                                                                   |       | 0.00                                                                   | 0.000 | 3.8600                        | 0.0885 |                             |       |                                                                           |       | 3.86                          | 0.089 | 0.089                              | Forest<br>Department | 2024-25                   | --- do ---                       | 1 year                 |                                                                  |
|                                                                     |                    |                      | 4th year maint.,<br>plantation                                                                                                                                                                                       | Yerrago<br>nda<br>Extensi<br>on RF | 13.84773,<br>77.66113 |           |       |                                                                   |       | 0.00                                                                   | 0.000 | 5.4700                        | 0.1255 |                             |       |                                                                           |       | 5.47                          | 0.125 | 0.125                              | Forest<br>Department | 2024-25                   | --- do ---                       | 1 year                 |                                                                  |
|                                                                     |                    |                      |                                                                                                                                                                                                                      |                                    |                       | 0.00      | 0.000 | 0.000                                                             | 0.000 | 0.000                                                                  | 0.000 | 12.230                        | 0.281  | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 12.230                        | 0.281 | 0.281                              |                      |                           |                                  |                        |                                                                  |
|                                                                     |                    |                      |                                                                                                                                                                                                                      | SSS TOTAL :                        |                       | 0.000     | 0.000 | 0.000                                                             | 0.000 | 1.000                                                                  | 1.000 | 35.560                        | 1.766  | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 35.560                        | 1.766 | 2.766                              |                      |                           |                                  |                        |                                                                  |
|                                                                     |                    |                      | Raising                                                                                                                                                                                                              |                                    |                       |           |       |                                                                   |       |                                                                        |       |                               |        |                             |       |                                                                           |       |                               |       |                                    |                      |                           |                                  |                        |                                                                  |
| 1                                                                   | Anantha<br>puram   | Chittoor             | Diversion of Forest land<br>over an extant of 4.96<br>Ha in Compt No. 200<br>Bodabandla RF & Beat<br>for Mining lease for<br>Black Granite in favour<br>of M/s. Vasista Mining<br>Chittoor in Chittoor<br>West Range | Bodaba<br>ndla RF                  | 13.17430<br>78.97698  |           |       |                                                                   |       | 5                                                                      | 9.368 |                               |        |                             |       |                                                                           |       | 0                             | 0     | 9.368                              |                      |                           |                                  |                        |                                                                  |
| Additional Compensatory Afforestation (Rehabilitation Surrounding ) |                    |                      |                                                                                                                                                                                                                      |                                    |                       |           |       |                                                                   |       |                                                                        |       |                               |        |                             |       |                                                                           |       |                               |       |                                    |                      |                           |                                  |                        |                                                                  |
|                                                                     |                    |                      | 5th year maint.                                                                                                                                                                                                      |                                    |                       |           |       |                                                                   |       |                                                                        |       |                               |        |                             |       |                                                                           |       |                               |       |                                    |                      |                           |                                  |                        |                                                                  |
| 1                                                                   | Anantha<br>puram   | Chittoor             | Mining lease for Black<br>Granite in favour of M/s.<br>Raj Granites, Chittoor                                                                                                                                        | Basavap<br>alli RF                 | 13.10913<br>79.16319  |           |       |                                                                   |       | 0.000                                                                  | 0.02  | 16                            | 2.00   | 0                           | 0     |                                                                           |       | 16                            | 2.004 | 2.020                              | Forest<br>Department | 2019-20<br>to 2027-<br>28 | Increase<br>in Canopy<br>Density | 1 year                 |                                                                  |
|                                                                     |                    |                      | 4th year maint.                                                                                                                                                                                                      |                                    |                       |           |       |                                                                   |       |                                                                        |       |                               |        |                             |       |                                                                           |       |                               |       |                                    |                      |                           |                                  |                        |                                                                  |
| 2                                                                   | Anantha<br>puram   | Chittoor             | Diversion of 64.23 Ha of<br>FL for construction of<br>800 KV HVDC Raigarh-<br>Puglur Transmission line<br>in favour of M/s. Power<br>Grid Corporation Ltd.,                                                          | Avulapa<br>lle RF                  | 13.42425<br>78.926212 |           |       | 0                                                                 | 1.28  | 0.000                                                                  | 1.56  | 34.61                         | 3.54   | 0                           | 0     |                                                                           |       | 34.61                         | 3.541 | 5.096                              | Forest<br>Department | 2019-20<br>to 2027-<br>28 | Increase<br>in Canopy<br>Density | 1 year                 |                                                                  |

# Ananthapuram Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                           | Location                          | Geo-coordinates      | New works                                             |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
|-------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------|-------------------------------------------------------|-----|-------------------------------------------|-----|------------------------------------|-----|---------------------------------------------------|-----|------|-----|-----|-----|------------|-----|---------------|-----|--------|-----|---------------------|-----|----------------------------------------------|-----|
|       |                    |                      |                                                                                                               |                                   |                      | Raising of ACA Plantations (Revisiting of plantation) |     | Advance Operations for next year planting |     | Raising of nurseries (nos in lakh) |     | Construction of Boundary pillars around CA Blocks |     | RFDs |     | CPT |     | Check dams |     | Fencing (Rmt) |     | MPT/PT |     | Vegetative measures |     | Project Over Heads / Administrative Charges. |     |
|       |                    |                      |                                                                                                               |                                   |                      | Phy                                                   | Fin | Phy                                       | Fin | Phy                                | Fin | Phy                                               | Fin | Phy  | Fin | Phy | Fin | Phy        | Fin | Phy           | Fin | Phy    | Fin | Phy                 | Fin | Phy                                          | Fin |
| 1     | 2                  | 3                    | 4                                                                                                             | 5                                 | 6                    | 7                                                     | 8   | 9                                         | 10  | 11                                 | 12  | 13                                                | 14  | 15   | 16  | 17  | 18  | 19         | 20  | 21            | 22  | 23     | 24  | 25                  | 26  | 27                                           | 28  |
| 3     | Anantha puram      | Chittoor             | Laying of 16" dia VDPL pipeline from Vijayawada to Dharmapuri TN in favour of HPCL, Mumbai                    | Boyakonda, 100                    | 13.49805<br>78.61629 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 4     | Anantha puram      | Chittoor             | Mining lease for Black Granite in Paradarami RF in favour of M/s S.S.Granites, Chittoor Dist.                 | Bodabandla RF                     | 13.11550<br>78.94280 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 5     | Anantha puram      | Chittoor             | Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist. | Paradarami RF                     | 13.04389<br>78.91647 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 6     | Anantha puram      | Chittoor             | Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.                      | Comp.No. 103, Boyakonda RF        | 13.49528<br>78.60061 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
|       |                    |                      | 5th year maint.                                                                                               |                                   |                      | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 7     | Anantha puram      | Chittoor             | Mining lease for Black Granite in Paradarami RF in favour of M/s B.K.R.Granites, Piler, Chittoor Dist.        | Compt. No.215 & 216 Paradarami RF | 13.10978<br>78.97576 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 8     | Anantha puram      | Chittoor             | Mining lease for Black Granite in Boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor.                      | Comp.No. 103, Boyakonda RF        | 13.49528<br>78.60061 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |

Ananthapuram Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                       | Location                                       | Geo-coordinates      | New works |    |                                                                   |    |                                                                        |      | Maintenance works             |       |                             |    |                                                                           |    |                               |       |                                    |                      |                           |                                  | Implementin<br>g agency | Impleme<br>ntation<br>schedule | Measurabl<br>e outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|-------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------|-----------|----|-------------------------------------------------------------------|----|------------------------------------------------------------------------|------|-------------------------------|-------|-----------------------------|----|---------------------------------------------------------------------------|----|-------------------------------|-------|------------------------------------|----------------------|---------------------------|----------------------------------|-------------------------|--------------------------------|------------------------|------------------------------------------------------------------|
|       |                    |                      |                                                                                                                           |                                                |                      | Trainings |    | any other<br>works (As per<br>CA scheme)<br>(Specify<br>activity) |    | Total financial<br>(8+10+12+14+<br>16+18+20+22+<br>24+26+28+30+<br>32) |      | Maintenance of<br>Plantations |       | Maintenance of<br>nurseries |    | Other<br>maintenance<br>works (As per<br>CA scheme)<br>(Specify activity) |    | Total financial<br>(36+38+40) |       | Total<br>estimated<br>cost (34+42) |                      |                           |                                  |                         |                                |                        |                                                                  |
|       |                    |                      |                                                                                                                           |                                                |                      |           |    |                                                                   |    |                                                                        |      |                               |       |                             |    |                                                                           |    |                               |       |                                    |                      |                           |                                  |                         |                                |                        |                                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                         | 5                                              | 6                    | 29        | 30 | 31                                                                | 32 | 33                                                                     | 34   | 35                            | 36    | 37                          | 38 | 39                                                                        | 40 | 41                            | 42    | 43                                 | 44                   | 45                        | 46                               | 47                      |                                |                        |                                                                  |
| 3     | Anantha<br>puram   | Chittoor             | Laying of 16" dia VDPL<br>pipeline from<br>Vijayawada to<br>Dharmapuri TN in<br>favour of HPCL, Mumbai                    | Boyako<br>nda,<br>100                          | 13.49805<br>78.61629 |           |    |                                                                   |    | 0.000                                                                  | 0.00 | 3.45                          | 0.494 | 0                           | 0  |                                                                           |    | 3.45                          | 0.494 | 0.494                              | Forest<br>Department | 2020-21<br>to 2025-<br>26 | Increase<br>in Canopy<br>Density | 1 year                  |                                |                        |                                                                  |
| 4     | Anantha<br>puram   | Chittoor             | Mining lease for Black<br>Granite in Paradarami<br>RF in favour of M/s<br>S.S.Granites, Chittoor<br>Dist.                 | Bodaba<br>ndla RF                              | 13.11550<br>78.94280 |           |    |                                                                   |    | 0.000                                                                  | 0.00 | 10                            | 1.279 | 0                           | 0  |                                                                           |    | 10                            | 1.279 | 1.279                              | Forest<br>Department | 2020-21<br>to 2025-<br>26 | Increase<br>in Canopy<br>Density | 1 year                  |                                |                        |                                                                  |
| 5     | Anantha<br>puram   | Chittoor             | Mining lease for Black<br>Granite in Paradarami<br>RF in favour of M/s Sai<br>Joshitha Granites, Piler,<br>Chittoor Dist. | Paradar<br>ami RF                              | 13.04389<br>78.91647 |           |    |                                                                   |    | 0.000                                                                  | 0.00 | 6.5                           | 0.842 | 0                           | 0  |                                                                           |    | 6.5                           | 0.842 | 0.842                              | Forest<br>Department | 2020-21<br>to 2025-<br>26 | Increase<br>in Canopy<br>Density | 1 year                  |                                |                        |                                                                  |
| 6     | Anantha<br>puram   | Chittoor             | Mining lease for Black<br>Granite in Boyakonda<br>RF in favour of M/s Sri<br>Sai Rocks, Chittoor.                         | Comp.N<br>o. 103,<br>Boyako<br>nda RF          | 13.49528<br>78.60061 |           |    |                                                                   |    | 0.000                                                                  | 0.00 | 7                             | 0.907 | 0                           | 0  |                                                                           |    | 7                             | 0.907 | 0.907                              | Forest<br>Department | 2020-21<br>to 2025-<br>26 | Increase<br>in Canopy<br>Density | 1 year                  |                                |                        |                                                                  |
|       |                    |                      | 5th year maint.                                                                                                           |                                                |                      |           |    |                                                                   |    |                                                                        |      |                               |       |                             |    |                                                                           |    |                               |       |                                    |                      |                           |                                  |                         |                                |                        |                                                                  |
| 7     | Anantha<br>puram   | Chittoor             | Mining lease for Black<br>Granite in Paradarami<br>RF in favour of M/s<br>B.K.R.Granites, Piler,<br>Chittoor Dist.        | Compt.<br>No.215<br>& 216<br>Paradar<br>ami RF | 13.10978<br>78.97576 |           |    |                                                                   |    | 0.000                                                                  | 0.00 | 10                            | 1.228 |                             |    |                                                                           |    | 10                            | 1.228 | 1.228                              | Forest<br>Department | 2018-19<br>to 2023-<br>24 | Increase<br>in Canopy<br>Density | 1 year                  |                                |                        |                                                                  |
| 8     | Anantha<br>puram   | Chittoor             | Mining lease for Black<br>Granite in Boyakonda<br>RF in favour of M/s Sri<br>Sai Rocks, Chittoor.                         | Comp.N<br>o. 103,<br>Boyako<br>nda RF          | 13.49528<br>78.60061 |           |    |                                                                   |    | 0.000                                                                  | 0.00 | 7                             | 0.889 |                             |    |                                                                           |    | 7                             | 0.889 | 0.889                              | Forest<br>Department | 2018-19<br>to 2027-<br>28 | Increase<br>in Canopy<br>Density |                         |                                |                        |                                                                  |



# Ananthapuram Circle

| SI No                                              | Name of the circle | Name of the division | Name of the project                                                                                                             | Location                         | Geo-coordinates   | New works                                             |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
|----------------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------|-------------------------------------------------------|-----|-------------------------------------------|-----|------------------------------------|-----|---------------------------------------------------|-----|------|-----|-----|-----|------------|-----|---------------|-----|--------|-----|---------------------|-----|----------------------------------------------|-----|
|                                                    |                    |                      |                                                                                                                                 |                                  |                   | Raising of ACA Plantations (Revisiting of plantation) |     | Advance Operations for next year planting |     | Raising of nurseries (nos in lakh) |     | Construction of Boundary pillars around CA Blocks |     | RFDs |     | CPT |     | Check dams |     | Fencing (Rmt) |     | MPT/PT |     | Vegetative measures |     | Project Over Heads / Administrative Charges. |     |
|                                                    |                    |                      |                                                                                                                                 |                                  |                   | Phy                                                   | Fin | Phy                                       | Fin | Phy                                | Fin | Phy                                               | Fin | Phy  | Fin | Phy | Fin | Phy        | Fin | Phy           | Fin | Phy    | Fin | Phy                 | Fin | Phy                                          | Fin |
| 1                                                  | 2                  | 3                    | 4                                                                                                                               | 5                                | 6                 | 7                                                     | 8   | 9                                         | 10  | 11                                 | 12  | 13                                                | 14  | 15   | 16  | 17  | 18  | 19         | 20  | 21            | 22  | 23     | 24  | 25                  | 26  | 27                                           | 28  |
| 9                                                  | Anantha puram      | Chittoor             | Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor    | Compt. No.203, Ragima nupenta RF | 13.14364 78.98193 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 10                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Sakku Granites, Chittoor.        | Compt. no.222 Chittapara RF      | 13.09445 79.10949 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 11                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.       | Compt. no.222 Chittapara RF      | 13.09445 79.10949 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| Additional Compensatory Afforestation (Road Side ) |                    |                      |                                                                                                                                 |                                  |                   | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
|                                                    |                    |                      | 4th year maint.                                                                                                                 |                                  |                   | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 12                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in Bodabanda RF in favour of M/s S.S.Granites, Chittoor                                          | Compt. No.200 of Bodabanda RF    | 13.17269 78.95367 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 13                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.                   | Paradarami RF                    | 13.04387 78.91917 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
|                                                    |                    |                      |                                                                                                                                 |                                  |                   | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
|                                                    |                    |                      | 8th year maint.                                                                                                                 |                                  |                   | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |
| 14                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in over 4.00 ha Compt.No. 218of Veerisettipalle B RF in favour of M/s Harish Granites, Chittoor. | Compt. no.222 Chittapara RF      | 13.09676 79.11008 | 0                                                     |     |                                           |     |                                    |     |                                                   |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                              |     |

# Ananthapuram Circle

| SI No                                              | Name of the circle | Name of the division | Name of the project                                                                                                             | Location                         | Geo-coordinates   | New works |     |                                                       |     |                                                         |      | Maintenance works          |       |                          |     |                                                               |       |                            |       |                              |                   | Implementin g agency | Impleme ntation schedule   | Measurabl e outcome | Period required for achieving measurabl e outcome |
|----------------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------|-----------|-----|-------------------------------------------------------|-----|---------------------------------------------------------|------|----------------------------|-------|--------------------------|-----|---------------------------------------------------------------|-------|----------------------------|-------|------------------------------|-------------------|----------------------|----------------------------|---------------------|---------------------------------------------------|
|                                                    |                    |                      |                                                                                                                                 |                                  |                   | Trainings |     | any other works (As per CA scheme) (Specify activity) |     | Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32) |      | Maintenance of Plantations |       | Maintenance of nurseries |     | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (36+38+40) |       | Total estimated cost (34+42) |                   |                      |                            |                     |                                                   |
|                                                    |                    |                      |                                                                                                                                 |                                  |                   | Phy       | Fin | Phy                                                   | Fin | Phy                                                     | Fin  | Phy                        | Fin   | Phy                      | Fin | Phy                                                           | Fin   | Phy                        | Fin   | Phy                          | Fin               |                      |                            |                     |                                                   |
| 1                                                  | 2                  | 3                    | 4                                                                                                                               | 5                                | 6                 | 29        | 30  | 31                                                    | 32  | 33                                                      | 34   | 35                         | 36    | 37                       | 38  | 39                                                            | 40    | 41                         | 42    | 43                           | 44                | 45                   | 46                         | 47                  |                                                   |
| 9                                                  | Anantha puram      | Chittoor             | Mining lease for Black Granite over 7.00 ha in Compt.No. 228 of Keenatampalle RF in favour of M/s Gulshan Granites, Chittoor    | Compt. No.203, Ragima nupenta RF | 13.14364 78.98193 |           |     |                                                       |     | 0.000                                                   | 0.00 | 6.00                       | 1.65  |                          |     |                                                               | 0.035 | 6                          | 1.253 | 1.253                        | Forest Department | 2018-19 to 2027-28   | Increase in Canopy Density | 1 year              |                                                   |
| 10                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Sakku Granites, Chittoor.        | Compt. no.222 Chittapara RF      | 13.09445 79.10949 |           |     |                                                       |     |                                                         |      | 8.00                       | 1.18  |                          |     |                                                               |       | 8                          | 1.18  | 1.180                        | Forest Department | 2018-19 to 2027-28   | Increase in Canopy Density | 1 year              |                                                   |
| 11                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in over 4.00 ha Compt.No. 222 of Chittapara RF in favour of M/s Harish Granites, Chittoor.       | Compt. no.222 Chittapara RF      | 13.09445 79.10949 |           |     |                                                       |     | 0.000                                                   | 0.00 | 4.00                       | 0.70  |                          |     |                                                               |       | 4                          | 0.704 | 0.704                        | Forest Department | 2018-19 to 2027-28   | Increase in Canopy Density | 1 year              |                                                   |
| Additional Compensatory Afforestation (Road Side ) |                    |                      |                                                                                                                                 |                                  |                   |           |     |                                                       |     |                                                         |      |                            |       |                          |     |                                                               |       |                            |       |                              |                   |                      |                            |                     |                                                   |
|                                                    |                    |                      | 4th year maint.                                                                                                                 |                                  |                   |           |     |                                                       |     |                                                         |      |                            |       |                          |     |                                                               |       |                            |       |                              |                   |                      |                            |                     |                                                   |
| 12                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in Bodabanda RF in favour of M/s S.S.Granites, Chittoor                                          | Compt. No.200 of Bodabandla RF   | 13.17269 78.95367 |           |     |                                                       |     | 0.000                                                   | 0.00 | 3.5                        | 0.454 |                          |     |                                                               |       | 3.5                        | 0.454 | 0.454                        | Forest Department | 2019-20 to 2029-30   | Increase in Canopy Density | 1 year              |                                                   |
| 13                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in Paradarami RF in favour of M/s Sai Joshitha Granites, Piler, Chittoor Dist.                   | Paradarami RF                    | 13.04387 78.91917 |           |     |                                                       |     | 0.000                                                   | 0.00 | 3.5                        | 0.615 |                          |     |                                                               |       | 3.5                        | 0.615 | 0.615                        | Forest Department | 2019-20 to 2029-30   | Increase in Canopy Density | 1 year              |                                                   |
|                                                    |                    |                      | 8th year maint.                                                                                                                 |                                  |                   |           |     |                                                       |     |                                                         |      |                            |       |                          |     |                                                               |       |                            |       |                              |                   |                      |                            |                     |                                                   |
| 14                                                 | Anantha puram      | Chittoor             | Mining lease for Black Granite in over 4.00 ha Compt.No. 218of Veerisettipalle B RF in favour of M/s Harish Granites, Chittoor. | Compt. no.222 Chittapara RF      | 13.09676 79.11008 |           |     |                                                       |     | 0.000                                                   | 0.00 | 8.40                       | 0.616 |                          |     |                                                               |       | 8.4                        | 0.616 | 0.616                        | Forest Department | 2018-19 to 2027-28   | Increase in Canopy Density | 1 year              |                                                   |

Ananthapuram Circle

| SI No | Name of the circle | Name of the division         | Name of the project                                                          | Location       | Geo-coordinates | New works                                             |       |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |       |               |       |        |       |                     |       |                                              |       |     |     |
|-------|--------------------|------------------------------|------------------------------------------------------------------------------|----------------|-----------------|-------------------------------------------------------|-------|-------------------------------------------|-------|------------------------------------|-------|---------------------------------------------------|-------|-------|-------|-------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|----------------------------------------------|-------|-----|-----|
|       |                    |                              |                                                                              |                |                 | Raising of ACA Plantations (Revisiting of plantation) |       | Advance Operations for next year planting |       | Raising of nurseries (nos in lakh) |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT   |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       | Project Over Heads / Administrative Charges. |       |     |     |
|       |                    |                              |                                                                              |                |                 | Phy                                                   | Fin   | Phy                                       | Fin   | Phy                                | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy   | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   | Phy                                          | Fin   | Phy | Fin |
| 1     | 2                  | 3                            | 4                                                                            | 5              | 6               | 7                                                     | 8     | 9                                         | 10    | 11                                 | 12    | 13                                                | 14    | 15    | 16    | 17    | 18    | 19         | 20    | 21            | 22    | 23     | 24    | 25                  | 26    | 27                                           | 28    |     |     |
| 15    | Anantha puram      | Chittoor                     | Mining lease for Black Granite in favour of M/s. Sai Sonu Granites, Chittoor | Basavapalli RF |                 | 0                                                     |       |                                           |       |                                    |       |                                                   |       |       |       |       |       |            |       |               |       |        |       |                     |       |                                              |       |     |     |
|       |                    | CTR Grand Total Addl (CA) :: |                                                                              |                |                 | 5.00                                                  | 3.975 | 0.00                                      | 0.00  | 0.020                              | 1.320 | 0.00                                              | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.00       | 4.00  | 0.00          | 0.00  | 0.00   | 0.00  | 0.00                | 0.00  | 0.00                                         | 0.365 |     |     |
|       |                    | CIRCLE Total Addl (CA) ::    |                                                                              |                |                 | 5.000                                                 | 3.975 | 7.100                                     | 6.248 | 0.125                              | 3.168 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000      | 4.000 | 0.000         | 0.000 | 0.000  | 0.000 | 0.000               | 0.000 | 1.000                                        | 2.175 |     |     |

1. Certified that the acitivities are proposed as per approved CA schemes.

Ananthapuram Circle

| SI No | Name of the circle | Name of the division         | Name of the project                                                                   | Location           | Geo-coordinates |           |       | New works                                                         |       |                                                                        |       | Maintenance works             |        |                             |       |                                                                           |       |                               |        |                                    |                      | Implementin<br>g agency   | Impleme<br>ntation<br>schedule   | Measurabl<br>e outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|-------|--------------------|------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------------|-----------|-------|-------------------------------------------------------------------|-------|------------------------------------------------------------------------|-------|-------------------------------|--------|-----------------------------|-------|---------------------------------------------------------------------------|-------|-------------------------------|--------|------------------------------------|----------------------|---------------------------|----------------------------------|------------------------|------------------------------------------------------------------|
|       |                    |                              |                                                                                       |                    |                 | Trainings |       | any other<br>works (As per<br>CA scheme)<br>(Specify<br>activity) |       | Total financial<br>(8+10+12+14+<br>16+18+20+22+<br>24+26+28+30+<br>32) |       | Maintenance of<br>Plantations |        | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per<br>CA scheme)<br>(Specify activity) |       | Total financial<br>(36+38+40) |        | Total<br>estimated<br>cost (34+42) |                      |                           |                                  |                        |                                                                  |
|       |                    |                              |                                                                                       |                    |                 |           |       |                                                                   |       |                                                                        |       |                               |        |                             |       |                                                                           |       |                               |        |                                    |                      |                           |                                  |                        |                                                                  |
| Phy   | Fin                | Phy                          | Fin                                                                                   | Phy                | Fin             | Phy       | Fin   | Phy                                                               | Fin   | Phy                                                                    | Fin   | Phy                           | Fin    | Phy                         | Fin   | Phy                                                                       | Fin   | Fin                           |        |                                    |                      |                           |                                  |                        |                                                                  |
| 1     | 2                  | 3                            | 4                                                                                     | 5                  | 6               | 29        | 30    | 31                                                                | 32    | 33                                                                     | 34    | 35                            | 36     | 37                          | 38    | 39                                                                        | 40    | 41                            | 42     | 43                                 | 44                   | 45                        | 46                               | 47                     |                                                                  |
| 15    | Anantha<br>puram   | Chittoor                     | Mining lease for Black<br>Granite in favour of M/s.<br>Sai Sonu Granites,<br>Chittoor | Basavap<br>alli RF |                 |           |       |                                                                   |       | 0.000                                                                  | 0.00  |                               |        |                             |       |                                                                           | 2.000 |                               | 2.000  | 2.000                              | Forest<br>Department | 2018-19<br>to 2027-<br>28 | Increase<br>in Canopy<br>Density | 1 year                 |                                                                  |
|       |                    | CTR Grand Total Addl (CA) :: |                                                                                       |                    |                 |           | 0.00  | 0.00                                                              | 0.00  | 1.279                                                                  | 5.00  | 10.939                        | 127.96 | 16.407                      | 0.00  | 0.00                                                                      | 0.00  | 2.035                         | 127.96 | 18.006                             | 28.945               |                           |                                  |                        |                                                                  |
|       |                    | CIRCLE Total Addl (CA) ::    |                                                                                       |                    |                 |           | 0.000 | 0.000                                                             | 0.000 | 1.279                                                                  | 6.000 | 20.845                        | 163.52 | 18.173                      | 0.000 | 0.000                                                                     | 0.000 | 2.035                         | 163.52 | 19.772                             | 40.617               |                           |                                  |                        |                                                                  |

1. Certified that the activities are proposed as per approved CA schemes.

Kurnool Circle

Annexure II(b): Additional Compensatory Afforestation (Phy. in ha./no./kr

| SI No                                                                                         | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                             | ACA Stipulation (in Ha) | ACA Plantation Raised upto 2024-25. (in Ha) | ACA Proposed for 2025-26. (in Ha) | Location                                                       | Geo-coordinates     | New works                  |              |                                           |              |                      |               |                                                   |              |          |              |          |              |            |              |               |              |          |              |                     |              |
|-----------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------|-----------------------------------|----------------------------------------------------------------|---------------------|----------------------------|--------------|-------------------------------------------|--------------|----------------------|---------------|---------------------------------------------------|--------------|----------|--------------|----------|--------------|------------|--------------|---------------|--------------|----------|--------------|---------------------|--------------|
|                                                                                               |                    |                      |                                                                                                                                                                                                                                                                                                                                                 |                         |                                             |                                   |                                                                |                     | Raising of ACA Plantations |              | Advance Operations for next year planting |              | Raising of nurseries |               | Construction of Boundary pillars around CA Blocks |              | RFDs     |              | CPT      |              | Check dams |              | Fencing (Rmt) |              | MPT/PT   |              | Vegetative measures |              |
|                                                                                               |                    |                      |                                                                                                                                                                                                                                                                                                                                                 |                         |                                             |                                   |                                                                |                     | Phy                        | Fin          | Phy                                       | Fin          | Phy                  | Fin           | Phy                                               | Fin          | Phy      | Fin          | Phy      | Fin          | Phy        | Fin          | Phy           | Fin          | Phy      | Fin          | Phy                 | Fin          |
| 1                                                                                             | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                               | 5                       | 6                                           | 7                                 | 8                                                              | 9                   | 10                         | 11           | 12                                        | 13           | 14                   | 15            | 16                                                | 17           | 18       | 19           | 20       | 21           | 22         | 23           | 24            | 25           | 26       | 27           | 28                  | 29           |
| 1                                                                                             | Kurnool            | Kurnool              | Diversion of 18.04 ha ( <b>2.70 ha in Kurnool Division</b> and 15.34 ha in Nandyal Division) of forest land for construction of 400 kv Transmission line part of 1000 MW Renewable Energy Projects (700 MW Solar & 300 MW Wind) in Kurnool and Nandyal Divisions in favour of General Manager, M/s A.M Green Energy Private Limited, Hyderabad. | 0                       | 0                                           | 0                                 | Gani RF, Compt.No. 123, Somayajul apalle Beat of Kurnool Range | 15.569804-78.183166 | 0.00                       | 0.000        | 0                                         | 0.000        | 0.045                | 0.540         | 0                                                 | 0.000        | 0        | 0.000        | 0        | 0.000        | 0          | 0.000        | 0             | 0.000        | 0        | 0.000        | 0                   | 0.000        |
|                                                                                               |                    |                      | <b>KURNOOL DIVISION TOTAL (ACA)</b>                                                                                                                                                                                                                                                                                                             |                         |                                             |                                   |                                                                |                     | <b>0.00</b>                | <b>0.000</b> | <b>0</b>                                  | <b>0.000</b> | <b>0.045</b>         | <b>0.540</b>  | <b>0</b>                                          | <b>0.000</b> | <b>0</b> | <b>0.000</b> | <b>0</b> | <b>0.000</b> | <b>0</b>   | <b>0.000</b> | <b>0</b>      | <b>0.000</b> | <b>0</b> | <b>0.000</b> | <b>0</b>            | <b>0.000</b> |
| 1                                                                                             | Kurnool            | Nandyal              | Diversion of forest land for Construction of 800 KV HVDC Raigarh – Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle                                                                                                                                                                                     |                         |                                             |                                   | Compt.No. 143 of Panyam RF of Konidedu Beat Panyam Range       | 15.48767 78.17599   | 0                          | 0.000        | 0                                         | 0            | 0                    | 0             | 0                                                 | 0            | 0        | 0.000        | 0        | 0            | 0          | 0            | 0             | 0            | 0        | 0            | 0                   | 0.000        |
| 2                                                                                             | Kurnool            | Nandyal              | Diversion of 2.63 ha. of forest land in compt.no.313 of GA Bad south RF (0.87 ha), compt. No. 334 Rangapuram RF (1.76 ha) Dhone Range, Nandyal Division, for errection of 220 KV DC line from 400/220 KVSS Jammalamadugu to proposed 220/132/33 KVSS Bethemcherla, Nandyal District.                                                            |                         |                                             |                                   | Compt.No. 316 GA Bad South RF                                  |                     | 0                          | 0.000        | 2.63                                      | 1.475        | 0.05                 | 0.859         | 0                                                 | 0            | 0        | 0.000        | 0        | 0            | 0          | 0            | 0             | 0.00         | 0        | 0            | 0                   | 0.000        |
| 3                                                                                             | Kurnool            | Nandyal              | Diversion of 18.04 ha. forest land in Gani RF of Kurnool Division to an extent of 2.7 ha. and 15.34 ha. in Panyam RF of Nandyal Division for construction of 400 KV transmission line part of 1000 MW renewable energy projects to be established by M/s AM Green energy pvt. Ltd. Nandyal                                                      |                         |                                             |                                   | Panyam RF,                                                     |                     | 0                          | 0.000        | 15.35                                     | 8.105        | 0.70                 | 10.955        | 0                                                 | 0            | 0        | 0.000        | 0        | 0            | 2          | 5.109        | 500           | 10.00        | 0        | 0            | 0                   | 0.000        |
|                                                                                               |                    |                      |                                                                                                                                                                                                                                                                                                                                                 |                         |                                             |                                   |                                                                | <b>Sub-Total</b>    | <b>0</b>                   | <b>0.000</b> | <b>17.98</b>                              | <b>9.580</b> | <b>0.75</b>          | <b>11.814</b> | <b>0</b>                                          | <b>0.000</b> | <b>0</b> | <b>0.000</b> | <b>0</b> | <b>0.000</b> | <b>2</b>   | <b>5.109</b> | <b>500</b>    | <b>####</b>  | <b>0</b> | <b>0.000</b> | <b>0</b>            | <b>0.000</b> |
| Proposals for the balance funds available in the projects for which project period completed. |                    |                      |                                                                                                                                                                                                                                                                                                                                                 |                         |                                             |                                   |                                                                |                     |                            |              |                                           |              |                      |               |                                                   |              |          |              |          |              |            |              |               |              |          |              |                     |              |

Kurnool Circle

Annexure II(b): Additional Compensatory Afforestation./cum/lakh no. and Fin. Rs.in lakh) (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No                                               | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                             | New works                                             |               |           |              |                                                                |               |                                                                     |               |          | Maintenance works |                               |          |                             |          |                                                                           |             |                               |               |                                    | Implementin<br>g agency | Implementati<br>on schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |
|-----------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------|-----------|--------------|----------------------------------------------------------------|---------------|---------------------------------------------------------------------|---------------|----------|-------------------|-------------------------------|----------|-----------------------------|----------|---------------------------------------------------------------------------|-------------|-------------------------------|---------------|------------------------------------|-------------------------|-----------------------------|-----------------------|--------------------------------------------------------------|
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                 | Project Over<br>Heads /<br>Administrative<br>Charges. |               | Trainings |              | any other works<br>(As per CA<br>scheme) (Specify<br>activity) |               | Total financial<br>(11+13+15+17+1<br>9+21+23+25+27<br>+29+31+33+35) |               |          |                   | Maintenance of<br>Plantations |          | Maintenance of<br>nurseries |          | Other<br>maintenance<br>works (As per CA<br>scheme) (Specify<br>activity) |             | Total financial<br>(39+41+43) |               | Total<br>estimated<br>cost (37+45) |                         |                             |                       |                                                              |
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                 | Phy                                                   | Fin           | Phy       | Fin          | Phy                                                            | Fin           | Phy                                                                 | Fin           |          |                   | Phy                           | Fin      | Phy                         | Fin      | Phy                                                                       | Fin         | Phy                           | Fin           | Fin                                |                         |                             |                       |                                                              |
| 1                                                   | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                               | 30                                                    | 31            | 32        | 33           | 34                                                             | 35            | 36                                                                  | 37            |          | 38                | 39                            | 40       | 41                          | 42       | 43                                                                        | 44          | 45                            | 46            | 47                                 | 48                      | 49                          | 50                    |                                                              |
| 1                                                   | Kurnool            | Kurnool              | Diversion of 18.04 ha ( <b>2.70 ha in Kurnool Division</b> and 15.34 ha in Nandyal Division) of forest land for construction of 400 kv Transmission line part of 1000 MW Renewable Energy Projects (700 MW Solar & 300 MW Wind) in Kurnool and Nandyal Divisions in favour of General Manager, M/s A.M Green Energy Private Limited, Hyderabad. | LS                                                    | 0.400         | 0         | 0.000        | 0                                                              | 0.000         | 0                                                                   | 0.940         |          | 0                 | 0.000                         | 0        | 0.000                       | 0        | 0.000                                                                     | 0           | 0.000                         | 0.940         | APFD                               | 2025-26                 | Increase Canopy Density     | 10 years              |                                                              |
|                                                     |                    |                      | <b>KURNOOL DIVISION TOTAL (ACA)</b>                                                                                                                                                                                                                                                                                                             | <b>0</b>                                              | <b>0.400</b>  | <b>0</b>  | <b>0.000</b> | <b>0</b>                                                       | <b>0.000</b>  | <b>0</b>                                                            | <b>0.940</b>  |          | <b>0</b>          | <b>0.000</b>                  | <b>0</b> | <b>0.000</b>                | <b>0</b> | <b>0.000</b>                                                              | <b>0</b>    | <b>0.000</b>                  | <b>0.940</b>  |                                    |                         |                             |                       |                                                              |
| 1                                                   | Kurnool            | Nandyal              | Diversion of forest land for Construction of 800 KV HVDC Raigarh – Puglur Transmission Line in Kurnool, Proddatur (WL) & Kadapa Divisions of Kurnool Circle                                                                                                                                                                                     | 0                                                     | 0.200         | 0         | 0            | 0                                                              | 0             | 0                                                                   | 0.200         | 5th year | 5.06              | 2.020                         | 0        | 0                           | 0        | 0                                                                         | 5.06        | 2.020                         | 2.220         | APFD                               | 2025-26                 | Increasing canopy density   | 7 years               |                                                              |
| 2                                                   | Kurnool            | Nandyal              | Diversion of 2.63 ha. of forest land in compt.no.313 of GA Bad south RF (0.87 ha), compt. No. 334 Rangapuram RF (1.76 ha) Dhone Range, Nandyal Division, for errection of 220 KV DC line from 400/220 KVSS Jammalamadugu to proposed 220/132/33 KVSS Bethemcherla, Nandyal District.                                                            | 0                                                     | 0.233         | 0         | 0            | 0                                                              | 0.0           | 2.63                                                                | 2.567         |          | 0.00              | 0.000                         | 0        | 0                           | 0        | 0                                                                         | 0           | 0.000                         | 2.567         | APFD                               | 2025-26                 | Increasing canopy density   | 10 years              |                                                              |
| 3                                                   | Kurnool            | Nandyal              | Diversion of 18.04 ha. forest land in Gani RF of Kurnool Division to an extent of 2.7 ha. and 15.34 ha. in Panyam RF of Nandyal Division for construction of 400 KV transmission line part of 1000 MW renewable energy projects to be established by M/s AM Green energy pvt. Ltd. Nandyal                                                      | 0                                                     | 25.108        | 0         | 0            | Nursery infrastruc<br>ture                                     | 10.000        | 15.35                                                               | 69.277        |          | 0.00              | 0.000                         | 0        | 0                           | 0        | 0                                                                         | 0           | 0.000                         | 69.277        | APFD                               | 2025-26                 | Increasing canopy density   | 10 years              |                                                              |
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                 | <b>0</b>                                              | <b>25.541</b> | <b>0</b>  | <b>0.000</b> | <b>0</b>                                                       | <b>10.000</b> | <b>17.98</b>                                                        | <b>72.044</b> |          | <b>5.06</b>       | <b>2.020</b>                  | <b>0</b> | <b>0.000</b>                | <b>0</b> | <b>0.000</b>                                                              | <b>5.06</b> | <b>2.020</b>                  | <b>74.064</b> |                                    |                         |                             |                       |                                                              |
| Proposals for the balance funds available in the pr |                    |                      |                                                                                                                                                                                                                                                                                                                                                 |                                                       |               |           |              |                                                                |               |                                                                     |               |          |                   |                               |          |                             |          |                                                                           |             |                               |               |                                    |                         |                             |                       |                                                              |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                            | ACA Stipulation (in Ha) | ACA Plantation Raised upto 2024-25. (in Ha) | ACA Proposed for 2025-26. (in Ha) | Location                                                                                        | Geo-coordinates       | New works                  |       |                                           |       |                      |        |                                                   |       |      |       |     |       |            |       |               |       |        |                     |                     |       |
|-------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------|-----------------------|----------------------------|-------|-------------------------------------------|-------|----------------------|--------|---------------------------------------------------|-------|------|-------|-----|-------|------------|-------|---------------|-------|--------|---------------------|---------------------|-------|
|       |                    |                      |                                                                                                                                                                                                                                |                         |                                             |                                   |                                                                                                 |                       | Raising of ACA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs |       | CPT |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |                     | Vegetative measures |       |
|       |                    |                      |                                                                                                                                                                                                                                |                         |                                             |                                   |                                                                                                 |                       | Phy                        | Fin   | Phy                                       | Fin   | Phy                  | Fin    | Phy                                               | Fin   | Phy  | Fin   | Phy | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin                 | Phy                 | Fin   |
| 4     | Kurnool            | Nandyal              | Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa                                |                         |                                             |                                   | 6.141 Ha. in Giddalur PF block and for raising of Dwarf Species Medicinal Plants of Dhone Range | 15.04756<br>78.26458  | 0                          | 0.000 | 0                                         | 0     | 0                    | 0      | 0                                                 | 0     | 0    | 0     | 0   | 0     | 0          | 0     | 0             | 0     | 0      | Vegetative measures | 2.000               |       |
| 5     | Kurnool            | Nandyal              | Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur |                         |                                             |                                   | Compt.No. 143 of Panyam RF of Panyam Range                                                      | 15.49719<br>78.17403  | 0                          | 0.000 | 0                                         | 0     | 0                    | 0      | 0                                                 | 0     | 0    | 0     | 0   | 0     | 0          | 0     | 0             | 0     | 0      | 0                   | 0.000               |       |
|       |                    |                      |                                                                                                                                                                                                                                |                         |                                             |                                   |                                                                                                 | Sub-Total             | 0                          | 0.000 | 0                                         | 0.000 | 0                    | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 2.000               |                     |       |
|       |                    |                      |                                                                                                                                                                                                                                |                         |                                             |                                   |                                                                                                 | Nandyal Total         | 0                          | 0.000 | 17.98                                     | 9.580 | 0.75                 | 11.814 | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 2          | 5.109 | 500           | ####  | 0      | 0.000               | 0                   | 2.000 |
|       |                    |                      |                                                                                                                                                                                                                                |                         |                                             |                                   |                                                                                                 |                       |                            |       |                                           |       |                      |        |                                                   |       |      |       |     |       |            |       |               |       |        |                     |                     |       |
|       |                    |                      |                                                                                                                                                                                                                                |                         |                                             |                                   |                                                                                                 |                       |                            |       |                                           |       |                      |        |                                                   |       |      |       |     |       |            |       |               |       |        |                     |                     |       |
|       |                    |                      |                                                                                                                                                                                                                                |                         |                                             |                                   |                                                                                                 |                       |                            |       |                                           |       |                      |        |                                                   |       |      |       |     |       |            |       |               |       |        |                     |                     |       |
| 1     | Kurnool            | Y.S.R(T)             | Diversion of 4.43 forest land in Proddatur (WL) Division for laying of 16" Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL                                                | 5.000                   | 5.000                                       | 0.000                             | DFL in Compt. No. 36, Muddalapa                                                                 | 14.67324<br>78.26069  | 0.000                      | 0.000 | 0.000                                     | 0.000 | 0.014                | 0.339  | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000               | 0                   | 0.000 |
|       |                    |                      |                                                                                                                                                                                                                                | 11.000                  | 11.000                                      | 0.000                             | DFL at Compt.No. 518, Maddimadugu East Beat, Maddimadugu Section of Kadapa Range                | 14.35003,<br>78.78178 | 0.000                      | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000               | 0                   | 0.000 |
| 2     | Kurnool            | Y.S.R(T)             | Diversion of 6.34 ha of Forest Land in                                                                                                                                                                                         | 2.000                   | 2.000                                       | 0.000                             | DFL in Onipenta                                                                                 | --                    | 0.000                      | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000  | 0                                                 | 0.000 | 0    | 0.000 | 0   | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000               | 0                   | 0.000 |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                            |                                                       |        |           |       | New works                                                      |        |                                                                     |        |                             | Maintenance works             |       |                             |       |                                                                           |       |                               |       |                                    |                        | Implementin<br>g agency | Implementati<br>on schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |
|-------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------|-----------|-------|----------------------------------------------------------------|--------|---------------------------------------------------------------------|--------|-----------------------------|-------------------------------|-------|-----------------------------|-------|---------------------------------------------------------------------------|-------|-------------------------------|-------|------------------------------------|------------------------|-------------------------|-----------------------------|-----------------------|--------------------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                | Project Over<br>Heads /<br>Administrative<br>Charges. |        | Trainings |       | any other works<br>(As per CA<br>scheme) (Specify<br>activity) |        | Total financial<br>(11+13+15+17+1<br>9+21+23+25+27<br>+29+31+33+35) |        |                             | Maintenance of<br>Plantations |       | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per CA<br>scheme) (Specify<br>activity) |       | Total financial<br>(39+41+43) |       | Total<br>estimated<br>cost (37+45) |                        |                         |                             |                       |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                | Phy                                                   | Fin    | Phy       | Fin   | Phy                                                            | Fin    | Phy                                                                 | Fin    |                             | Phy                           | Fin   | Phy                         | Fin   | Phy                                                                       | Fin   | Phy                           | Fin   | Fin                                |                        |                         |                             |                       |                                                              |
| 4     | Kurnool            | Nandyal              | Diversion of 7.305 Ha. of forest land for laying of 400 KV QMDC line from Jammalamadugu to Narnoor (Kurnool) transmission line in favour of EE, 400 KV construction Division, AP Transco Kadapa                                | LS                                                    | 0.6    | 0         | 0     | 0                                                              | 0      | 0                                                                   | 2.600  | 8th year                    | 6.141                         | 2.400 | 0                           | 0     | 0                                                                         | 1.000 | 6.141                         | 3.400 | 6.000                              | APFD                   | 2025-26                 | Increasing canopy density   | 1 year                |                                                              |
| 5     | Kurnool            | Nandyal              | Diversion of 4.214 Ha. of forest land (3.015 Ha. in Nandyal Division & 1.199 Ha. in Proddatur (WL) Division) for erection of 765 KV Double Circuit - Kurnool - Tiruvelam Transmission line in favour of DGM (CAO-TL) Proddatur | LS                                                    | 0.500  | 0         | 0     | 0                                                              | 0      | 0                                                                   | 0.500  | 6th year                    | 3.015                         | 1.206 | 0                           | 0     | 0                                                                         | 0     | 3.015                         | 1.206 | 1.706                              | APFD                   | 2025-26                 | Increasing canopy density   | 1 year                |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                | 0                                                     | 1.100  | 0         | 0.000 | 0                                                              | 0.000  | 0                                                                   | 3.100  |                             | 9.156                         | 3.606 | 0                           | 0.000 | 0                                                                         | 1.000 | 9.156                         | 4.606 | 7.706                              |                        |                         |                             |                       |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                | 0                                                     | 26.641 | 0         | 0.000 | 0                                                              | 10.000 | 17.98                                                               | 75.144 |                             | 14.216                        | 5.626 | 0                           | 0.000 | 0                                                                         | 1.000 | 14.216                        | 6.626 | 81.770                             |                        |                         |                             |                       |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                |                                                       |        |           |       |                                                                |        |                                                                     |        |                             |                               |       |                             |       |                                                                           |       |                               |       |                                    |                        |                         |                             |                       |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                |                                                       |        |           |       |                                                                |        |                                                                     |        |                             |                               |       |                             |       |                                                                           |       |                               |       |                                    |                        |                         |                             |                       |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                |                                                       |        |           |       |                                                                |        |                                                                     |        |                             |                               |       |                             |       |                                                                           |       |                               |       |                                    |                        |                         |                             |                       |                                                              |
| 1     | Kurnool            | Y.S.R(T)             | Diversion of 4.43 forest land in Proddatur (WL) Division for laying of 16” Dia VDPL Pipeline route from Vijayawada (Andhra Pradesh) to Dharmapur (Tamil Nadu) in favour of HPCL                                                | 0                                                     | 0.000  | 0         | 0.000 | 0                                                              | 0.000  | 0.000                                                               | 0.339  | 1st year ( SMM Plantat      | 5.000                         | 2.585 | 0.014                       | 0.132 | 0.000                                                                     | 0.000 | 5.000                         | 2.717 | 3.055                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                | 0                                                     | 0.000  | 0         | 0.000 | 0                                                              | 0.000  | 0.000                                                               | 0.000  | 1st year ( SMM Plantat ion) | 11.000                        | 5.687 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 11.000                        | 5.687 | 5.687                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
| 2     | Kurnool            | Y.S.R(T)             | Diversion of 6.34 ha of Forest Land in                                                                                                                                                                                         | 0                                                     | 0.000  | 0         | 0.000 | 0                                                              | 0.000  | 0.000                                                               | 0.000  | 1st year                    | 2.000                         | 0.164 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 2.000                         | 0.164 | 0.164                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |



Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                       | ACA Stipulation (in Ha) | ACA Plantation Raised upto 2024-25. (in Ha) | ACA Proposed for 2025-26. (in Ha) | Location                                                                                                                          | Geo-coordinates                                     | New works                  |        |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |       |        |       |                     |       |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------|--------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|-------|-------|-------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|
|       |                    |                      |                                                                                                                                                                                                                                                           |                         |                                             |                                   |                                                                                                                                   |                                                     | Raising of ACA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT   |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       |
|       |                    |                      |                                                                                                                                                                                                                                                           |                         |                                             |                                   |                                                                                                                                   |                                                     | Phy                        | Fin    | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy   | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   |
|       |                    |                      | Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa         | 4.340                   | 4.340                                       | 0.000                             | DFL in Badvel Range                                                                                                               | --                                                  | 0.000                      | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 | 0                   | 0.000 |
| 3     | Kurnool            | Y.S.R(T)             | Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line                                                                                             | 0.000                   | 0.000                                       | 21.230                            | Idupulapaya RF, Idupulapaya & Reddlacheruvu RF of Vempalli Range                                                                  | 14.137774,568336                                    | 21.230                     | 5.966  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 | 0.000               | 0.000 |
|       |                    |                      |                                                                                                                                                                                                                                                           | 0.000                   | 0.000                                       | 3.330                             | Pennar Block Plantation - III/ Compt. No.67 of Proddatur Range                                                                    | 14.736350,78.545257                                 | 3.330                      | 0.936  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 | 0.000               | 0.000 |
| 4     | Kurnool            | Y.S.R(T)             | Diversion of 24.204 Ha of forest land in Kadapa 18.377 Ha) & Anantapur (5,827 Ha) Diversions for construction of 400 KV Double Circuit Kadapa-Hindupur Power Transmission Line                                                                            | 0.000                   | 0.000                                       | 18.377                            | Idupulapaya - Redlacheruvu in compt No. 758, Pandikunta RF in Compt No. 736, Gangaanapalli RF in Compt No. 505 of Kadapa Division | 14.42293290,78.948888464                            | 18.377                     | 5.164  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 | 0.000               |       |
| 5     | Kurnool            | Y.S.R(T)             | APFD – F(C) Act, 1980 – Proposal for Diversion of 36.70 Ha. of Forest land in Kadapa Division for Construction of 765 KV D/C KV Transmission line (CKT1 & CKT2) LILO of Kurnool-Tiruveliam LILO- in favor of Power Grid Corporation of India Ltd., Kadapa | 0.000                   | 0.000                                       | 36.700                            | Kadapa Range                                                                                                                      | 14.29879779,78.74716277 and 14.35564189,78.76999347 | 36.700                     | 10.313 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 | 0.000               |       |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                       |                                                       |       |           |       | New works                                                      |       |                                                                     |        |                                         | Maintenance works             |       |                             |       |                                                                           |       |                               |       |                                    |                           | Implementin<br>g agency | Implementati<br>on schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------|-----------|-------|----------------------------------------------------------------|-------|---------------------------------------------------------------------|--------|-----------------------------------------|-------------------------------|-------|-----------------------------|-------|---------------------------------------------------------------------------|-------|-------------------------------|-------|------------------------------------|---------------------------|-------------------------|-----------------------------|-----------------------|--------------------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                           | Project Over<br>Heads /<br>Administrative<br>Charges. |       | Trainings |       | any other works<br>(As per CA<br>scheme) (Specify<br>activity) |       | Total financial<br>(11+13+15+17+1<br>9+21+23+25+27<br>+29+31+33+35) |        |                                         | Maintenance of<br>Plantations |       | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per CA<br>scheme) (Specify<br>activity) |       | Total financial<br>(39+41+43) |       | Total<br>estimated<br>cost (37+45) |                           |                         |                             |                       |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                                           | Phy                                                   | Fin   | Phy       | Fin   | Phy                                                            | Fin   | Phy                                                                 | Fin    |                                         | Phy                           | Fin   | Phy                         | Fin   | Phy                                                                       | Fin   | Phy                           | Fin   | Fin                                |                           |                         |                             |                       |                                                              |
|       |                    |                      | Kancherlamoram & Extn. RFs of Onipenta and Badvel Ranges, Proddatur WL Division for erection of 220 KV DC line from 400 KV Talamanchipatnam SS to 220 KV SS Porumamilla in favour of Executive Engineer, Construction Division, APTRANSCO, Kadapa         | 0                                                     | 0.000 | 0         | 0.000 | 0                                                              | 0.000 | 0.000                                                               | 0.000  | 1st<br>year<br>( Gap<br>Plantat<br>ion) | 4.340                         | 0.356 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 4.340                         | 0.356 | 0.356                              | A. P Forest<br>Department | 2025-26                 | Increase in<br>Density      | 10 Years              |                                                              |
| 3     | Kurnool            | Y.S.R(T)             | Diversion of 64.23 Ha. of forest land i.e., 3.33 Ha. in Pennar Block 3 of Proddatur Range for construction of 800 KV HVDC Raigarh - Pugulur Transmission line                                                                                             | 0.000                                                 | 3.000 | 0.000     | 0.000 | 0.000                                                          | 3.000 | 0.000                                                               | 11.966 |                                         | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 11.966                             | A. P Forest<br>Department | 2025-26                 | Increase in<br>Density      | 10 Years              |                                                              |
|       |                    |                      |                                                                                                                                                                                                                                                           | 0.000                                                 | 1.000 | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 1.936  |                                         | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 1.936                              | A. P Forest<br>Department | 2025-26                 | Increase in<br>Density      | 10 Years              |                                                              |
| 4     | Kurnool            | Y.S.R(T)             | Diversion of 24.204 Ha of forest land in Kadapa 18.377 Ha) & Anantapur (5,827 Ha) Diversions for construction of 400 KV Double Circuit Kadapa-Hindupur Power Transmission Line                                                                            | 0.000                                                 | 2.000 | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 7.164  |                                         | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 7.164                              | A. P Forest<br>Department | 2025-26                 | Increase in<br>Density      | 10 Years              |                                                              |
| 5     | Kurnool            | Y.S.R(T)             | APFD – F(C) Act, 1980 – Proposal for Diversion of 36.70 Ha. of Forest land in Kadapa Division for Construction of 765 KV D/C KV Transmission line (CKT1 & CKT2) LILO of Kurnool-Tiruveliam LILO- in favor of Power Grid Corporation of India Ltd., Kadapa | 0.000                                                 | 5.000 | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 15.313 |                                         | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 15.313                             | A. P Forest<br>Department | 2025-26                 | Increase in<br>Density      | 10 Years              |                                                              |

Kurnool Circle

| SI No                                                                                        | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                             | ACA Stipulation (in Ha) | ACA Plantation Raised upto 2024-25. (in Ha) | ACA Proposed for 2025-26. (in Ha) | Location                                            | Geo-coordinates     | New works                  |        |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |       |        |       |                     |     |
|----------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------|-----------------------------------|-----------------------------------------------------|---------------------|----------------------------|--------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|-------|-------|-------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-----|
|                                                                                              |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 |                         |                                             |                                   |                                                     |                     | Raising of ACA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT   |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |     |
|                                                                                              |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 |                         |                                             |                                   |                                                     |                     | Phy                        | Fin    | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy   | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin |
| 6                                                                                            | Kurnool            | Y.S.R(T)             | Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa – Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid) | 0.000                   | 0.000                                       | 9.190                             | Vempalli Range                                      | 14.435469,78.484120 | 9.190                      | 2.582  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 |                     |     |
| 7                                                                                            | Kurnool            | Y.S.R(T)             | Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)                                                                                                                                   | 0.000                   | 0.000                                       | 23.162                            | Compt. No.252 & Ethirajupalli CA Block Bunglow bodu | 14.99673,79.06243   | 23.162                     | 6.509  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 |                     |     |
|                                                                                              |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | 0.000                   | 0.000                                       | 3.178                             |                                                     | 14.82062,79.09108   | 3.178                      | 0.893  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 |                     |     |
|                                                                                              |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | 0.000                   | 0.000                                       | 2.680                             |                                                     | 14.717193,78.927359 | 2.680                      | 0.753  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 |                     |     |
|                                                                                              |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | 0.000                   | 0.000                                       | 23.304                            | Compt. No.265 &                                     | 14.726400,78.896670 | 23.304                     | 6.548  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 |                     |     |
|                                                                                              |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | 0.000                   | 0.000                                       | 4.440                             | Compt. No.156 of Ganugapenta beat of Onipenta Range | 14.733345,78.870822 | 4.440                      | 1.248  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 |                     |     |
|                                                                                              |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                           | 22.340                  | 22.340                                      | 145.591                           |                                                     |                     | 145.591                    | 40.911 | 0.000                                     | 0.000 | 0.014                | 0.339 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |       |                     |     |
| Proposals for the balance funds available in the projects for which project period completed |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 |                         |                                             |                                   |                                                     |                     |                            |        |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |       |        |       |                     |     |
| 1                                                                                            | Kurnool            | Y.S.R(T)             | Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line                                                                                                                                         | 2.900                   | 2.900                                       | 0.000                             | DFL in Onipenta Range (2.90 ha)                     | 14.7284578.89253    | 0.000                      | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |                     |     |
| 2                                                                                            | Kurnool            | Y.S.R(T)             | Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited                                                                                                                                        | 4.690                   | 4.690                                       | 0.000                             | DFL in Onipenta Range (4.69 ha)                     | 14.6987779.16132    | 0.000                      | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0.000 | 0      | 0.000 |                     |     |
|                                                                                              |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                           | 7.590                   | 7.590                                       | 0.000                             |                                                     | 0.000               | 0.000                      | 0.000  | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  |       |                     |     |
|                                                                                              |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 |                         |                                             |                                   |                                                     |                     |                            |        |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |       |        |       |                     |     |

Kurnool Circle

| SI No                                               | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                                                             |                                                       |        |           |       | New works                                                      |       |                                                                     |        |       | Maintenance works             |       |                             |       |                                                                           |       |                               |       |                                    |                        | Implementin<br>g agency | Implementati<br>on schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |
|-----------------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------|-----------|-------|----------------------------------------------------------------|-------|---------------------------------------------------------------------|--------|-------|-------------------------------|-------|-----------------------------|-------|---------------------------------------------------------------------------|-------|-------------------------------|-------|------------------------------------|------------------------|-------------------------|-----------------------------|-----------------------|--------------------------------------------------------------|
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | Project Over<br>Heads /<br>Administrative<br>Charges. |        | Trainings |       | any other works<br>(As per CA<br>scheme) (Specify<br>activity) |       | Total financial<br>(11+13+15+17+1<br>9+21+23+25+27<br>+29+31+33+35) |        |       | Maintenance of<br>Plantations |       | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per CA<br>scheme) (Specify<br>activity) |       | Total financial<br>(39+41+43) |       | Total<br>estimated<br>cost (37+45) |                        |                         |                             |                       |                                                              |
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | Phy                                                   | Fin    | Phy       | Fin   | Phy                                                            | Fin   | Phy                                                                 | Fin    |       | Phy                           | Fin   | Phy                         | Fin   | Phy                                                                       | Fin   | Phy                           | Fin   | Fin                                |                        |                         |                             |                       |                                                              |
| 6                                                   | Kurnool            | Y.S.R(T)             | Diversion of 21.42 Ha. Of forest land (i.e., 9.19 Ha. in Gorivikanuma RF in Kadapa Division and 2.90 Ha. in Gorivikanuma RF, 3.86 Ha. in Nigidi & Extension RF and 5.47 Ha. in Yerragonda Extension RF of Anantapuramu Division) for construction of 400 KV Double circuit Power Transmission Line from Kadapa – Madhugiri (Karnataka) by PSTSL (100% Subsidiary of Power Grid) | 0.000                                                 | 2.000  | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 4.582  |       | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 4.582                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
| 7                                                   | Kurnool            | Y.S.R(T)             | Diversion of 74.486 Ha. i.e., 56.764 Ha. in Proddatur (WL) Division & 17.722 Ha. in Nellore Division for Construction of 765 KV Double Circuit Power Transmission line from Kadapa – Chilakaluripeta by PSTSL (100% subsidiary of Power Grid)                                                                                                                                   | 0.000                                                 | 2.000  | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 8.509  |       | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 8.509                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | 0.000                                                 | 1.500  | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 2.393  |       | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 2.393                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | 0.000                                                 | 1.500  | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 2.253  |       | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 2.253                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | 0.000                                                 | 1.500  | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 8.048  |       | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 8.048                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 | 0.000                                                 | 2.000  | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 3.248  |       | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 3.248                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
|                                                     |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                           | 0.000                                                 | 21.500 | 0.000     | 0.000 | 0.000                                                          | 3.000 | 0.000                                                               | 65.750 |       | 22.340                        | 8.792 | 0.014                       | 0.132 | 0.000                                                                     | 0.000 | 22.340                        | 8.924 | 74.673                             |                        |                         |                             |                       |                                                              |
| Proposals for the balance funds available in the pr |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 |                                                       |        |           |       |                                                                |       |                                                                     |        |       |                               |       |                             |       |                                                                           |       |                               |       |                                    |                        |                         |                             |                       |                                                              |
| 1                                                   | Kurnool            | Y.S.R(T)             | Diversion of 40.071 Ha. (22.195 Ha. in Nellore Division & 19.876 Ha. in WL Proddatur Division) forest land in favour of Chief Manager, Power Grid corporationof India Ltd. For erection of 400 KV multi circuit power transmission line                                                                                                                                         | 0                                                     | 2.000  | 0         | 0.000 | 0                                                              | 0.000 | 0.000                                                               | 2.000  |       | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 2.000                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
| 2                                                   | Kurnool            | Y.S.R(T)             | Diversion of 66.04 Ha. (25.85 Ha. & 40.19 Ha. Of forest land in Nellore and Proddatur Forest Divisions) of foret land for erectionof 765 KV Nellore - Kurnool D/C Transmission line in favour of Power Grid Corporation of India limited                                                                                                                                        | 0                                                     | 3.000  | 0         | 0.000 | 0                                                              | 0.000 | 0.000                                                               | 3.000  |       | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 3.000                              | A. P Forest Department | 2025-26                 | Increase in Density         | 10 Years              |                                                              |
|                                                     |                    |                      | TOTAL                                                                                                                                                                                                                                                                                                                                                                           | 0.000                                                 | 5.000  | 0.000     | 0.000 | 0.000                                                          | 0.000 | 0.000                                                               | 5.000  | 0.000 | 0.000                         | 0.000 | 0.000                       | 0.000 | 0.000                                                                     | 0.000 | 0.000                         | 0.000 | 5.000                              |                        |                         |                             |                       |                                                              |
|                                                     |                    |                      |                                                                                                                                                                                                                                                                                                                                                                                 |                                                       |        |           |       |                                                                |       |                                                                     |        |       |                               |       |                             |       |                                                                           |       |                               |       |                                    |                        |                         |                             |                       |                                                              |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the project  | ACA Stipulation (in Ha) | ACA Plantation Raised upto 2024-25. (in Ha) | ACA Proposed for 2025-26. (in Ha) | Location | Geo-coordinates | New works                  |        |                                           |       |                      |        |                                                   |       |       |       |       |       |            |       |               |       |        |       |                     |       |
|-------|--------------------|----------------------|----------------------|-------------------------|---------------------------------------------|-----------------------------------|----------|-----------------|----------------------------|--------|-------------------------------------------|-------|----------------------|--------|---------------------------------------------------|-------|-------|-------|-------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|
|       |                    |                      |                      |                         |                                             |                                   |          |                 | Raising of ACA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |        | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT   |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       |
|       |                    |                      |                      |                         |                                             |                                   |          |                 | Phy                        | Fin    | Phy                                       | Fin   | Phy                  | Fin    | Phy                                               | Fin   | Phy   | Fin   | Phy   | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   |
|       |                    |                      | YSR KADAPA ACA TOTAL | 29.930                  | 29.930                                      | 145.591                           |          | 0.000           | 145.591                    | 40.911 | 0.000                                     | 0.000 | 0.014                | 0.339  | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 | 0.000               |       |
|       |                    |                      |                      |                         |                                             |                                   |          |                 |                            |        |                                           |       |                      |        |                                                   |       |       |       |       |       |            |       |               |       |        |       |                     |       |
|       |                    |                      |                      |                         |                                             | Kurnool Circle (ACA) Total        |          |                 | 145.59                     | 40.911 | 17.980                                    | 9.580 | 0.809                | 12.693 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.000      | 5.109 | 500.0         | 10.0  | 0.000  | 0.000 | 0.000               | 2.000 |

Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the project  |                                                       |        |           |       | New works                                                      |        |                                                                     |         |       | Maintenance works             |        |                             |       |                                                                           |       |                               |        |                                    |  | Implementin<br>g agency | Implementati<br>on schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |
|-------|--------------------|----------------------|----------------------|-------------------------------------------------------|--------|-----------|-------|----------------------------------------------------------------|--------|---------------------------------------------------------------------|---------|-------|-------------------------------|--------|-----------------------------|-------|---------------------------------------------------------------------------|-------|-------------------------------|--------|------------------------------------|--|-------------------------|-----------------------------|-----------------------|--------------------------------------------------------------|
|       |                    |                      |                      | Project Over<br>Heads /<br>Administrative<br>Charges. |        | Trainings |       | any other works<br>(As per CA<br>scheme) (Specify<br>activity) |        | Total financial<br>(11+13+15+17+1<br>9+21+23+25+27<br>+29+31+33+35) |         |       | Maintenance of<br>Plantations |        | Maintenance of<br>nurseries |       | Other<br>maintenance<br>works (As per CA<br>scheme) (Specify<br>activity) |       | Total financial<br>(39+41+43) |        | Total<br>estimated<br>cost (37+45) |  |                         |                             |                       |                                                              |
|       |                    |                      |                      | Phy                                                   | Fin    | Phy       | Fin   | Phy                                                            | Fin    | Phy                                                                 | Fin     |       | Phy                           | Fin    | Phy                         | Fin   | Phy                                                                       | Fin   | Phy                           | Fin    | Fin                                |  |                         |                             |                       |                                                              |
|       |                    |                      | YSR KADAPA ACA TOTAL | 0.000                                                 | 26.500 | 0.000     | 0.000 | 0.000                                                          | 3.000  | 0.000                                                               | 70.750  | 0.000 | 22.340                        | 8.792  | 0.014                       | 0.132 | 0.000                                                                     | 0.000 | 22.340                        | 8.924  | 79.673                             |  |                         |                             |                       |                                                              |
|       |                    |                      |                      | 0.000                                                 | 53.541 | 0.000     | 0.000 | 0.000                                                          | 13.000 | ####                                                                | 146.834 | ###   | 36.556                        | 14.418 | 0.014                       | 0.132 | 0.000                                                                     | 1.000 | 36.556                        | 15.550 | 162.383                            |  |                         |                             |                       |                                                              |

Rajahmundry Circle

Annexure II(b): Additional Compensatory Afforestation

(Phy. in ha./no./km./

| Sl No | Name of the circle | Name of the division       | Name of the project                                                                                                                                                                                                                                                                                                                                        | Location                                                             | Geo-coordinates        | New works                  |        |                                           |       |                      |       |                                                   |     |      |     |     |     |            |     |               |     |        |      |                     |     |
|-------|--------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------|----------------------------|--------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-----|------|-----|-----|-----|------------|-----|---------------|-----|--------|------|---------------------|-----|
|       |                    |                            |                                                                                                                                                                                                                                                                                                                                                            |                                                                      |                        | Raising of ACA Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |     | RFDs |     | CPT |     | Check dams |     | Fencing (Rmt) |     | MPT/PT |      | Vegetative measures |     |
|       |                    |                            |                                                                                                                                                                                                                                                                                                                                                            |                                                                      |                        | Phy                        | Fin    | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin | Phy  | Fin | Phy | Fin | Phy        | Fin | Phy           | Fin | Phy    | Fin  | Phy                 | Fin |
| 1     | 2                  | 3                          | 4                                                                                                                                                                                                                                                                                                                                                          | 5                                                                    | 6                      | 7                          | 8      | 9                                         | 10    | 11                   | 12    | 13                                                | 14  | 15   | 16  | 17  | 18  | 19         | 20  | 21            | 22  | 23     | 24   | 25                  | 26  |
| 1     | Rajahmundry        | Kakinada                   | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                      | 0                          | 0      | 0                                         | 0     | 0                    | 0     | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0    | 0                   | 0   |
| 2     |                    | Chintur                    | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                      | 0                          | 0      | 0                                         | 0     | 0                    | 0     | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0    | 0                   | 0   |
| 3     |                    | RCVaram                    | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                      | 0                          | 0      | 0                                         | 0     | 0                    | 0     | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0    | 0                   | 0   |
|       |                    | Amalapuram                 | Diversion of 80 ha of forest land including 4.772 ha of forest land located in safety zone in compt.no.703 in Gorijanapuram R.L. and compt.no.589 of Lingamparthi R.F., Lingamparthi beat, yeleswaram section and range of kakinada division for cluster making for extraction of laterite in favour of (8) different applicants in East Godavari district | Compt.No.665, Masanithippa Reserved Forest                           | 0                      | 10                         | 9.094  | 0                                         | 0     | 0.05                 | 0.306 | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0    | 0                   | 0   |
| 4     |                    | Eluru                      | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                      | 0                          | 0      | 0                                         | 0     | 0                    | 0     | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0    | 0                   | 0   |
| 5     |                    | Vijayawada                 | Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaji cement project                                                                                                                                                                                                                                                     | Adavinekkalam Main block, compt no.51 Nunna beat, Vijayawada Section | 16.636539<br>80.684543 | 10                         | 9.300  | 20                                        | 10.00 | 0.40                 | 9.200 |                                                   |     |      |     |     |     | 2          | 12  |               |     | 15     | 4.77 |                     |     |
| 6     |                    | Wildlife Management, Eluru | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                      | 0                          | 0      | 0                                         | 0     | 0                    | 0     | 0                                                 | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0    | 0                   | 0   |
|       |                    |                            |                                                                                                                                                                                                                                                                                                                                                            | Total                                                                |                        | 20                         | 18.394 | 20                                        | 10.0  | 0.45                 | 9.506 | 0                                                 | 0   | 0    | 0   | 0   | 0   | 2          | 12  | 0             | 0   | 15     | 4.8  | 0                   | 0   |

Rajahmundry Circle

Annexure II(b): Additional Compensatory Afforestation

cum. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| Sl No | Name of the circle | Name of the division       | Name of the project                                                                                                                                                                                                                                                                                                                                        | Location                                                             | Geo-coordinates     |                                              |       |           |     | New works                                             |     |                                                         |        | Maintenance works          |     |                          |       |                                                               |     |                            |       |                              |                                                                      | Implementing agency                                                                    | Implementation schedule                                          | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|---------------------|----------------------------------------------|-------|-----------|-----|-------------------------------------------------------|-----|---------------------------------------------------------|--------|----------------------------|-----|--------------------------|-------|---------------------------------------------------------------|-----|----------------------------|-------|------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------|--------------------------------------------------|
|       |                    |                            |                                                                                                                                                                                                                                                                                                                                                            |                                                                      |                     | Project Over Heads / Administrative Charges. |       | Trainings |     | Any other works (As per CA scheme) (Specify activity) |     | Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32) |        | Maintenance of Plantations |     | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |     | Total financial (36+38+40) |       | Total estimated cost (34+42) |                                                                      |                                                                                        |                                                                  |                    |                                                  |
|       |                    |                            |                                                                                                                                                                                                                                                                                                                                                            |                                                                      |                     | Phy                                          | Fin   | Phy       | Fin | Phy                                                   | Fin | Phy                                                     | Fin    | Phy                        | Fin | Phy                      | Fin   | Phy                                                           | Fin | Phy                        | Fin   | Fin                          |                                                                      |                                                                                        |                                                                  |                    |                                                  |
| 1     | 2                  | 3                          | 4                                                                                                                                                                                                                                                                                                                                                          | 5                                                                    | 6                   | 27                                           | 28    | 29        | 30  | 31                                                    | 32  | 33                                                      | 34     | 35                         | 36  | 37                       | 38    | 39                                                            | 40  | 41                         | 42    | 43                           | 44                                                                   | 45                                                                                     | 46                                                               | 47                 |                                                  |
| 1     | Rajahmundry        | Kakinada                   | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                   | 0                                            | 0     | 0         | 0   | 0                                                     | 0   | 0                                                       | 0      | 0                          | 0   | 0                        | 0     | 0                                                             | 0   | 0                          | 0     | 0                            | 0                                                                    | 0                                                                                      | 0                                                                | 0                  |                                                  |
| 2     |                    | Chintur                    | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                   | 0                                            | 0     | 0         | 0   | 0                                                     | 0   | 0                                                       | 0      | 0                          | 0   | 0                        | 0     | 0                                                             | 0   | 0                          | 0     | 0                            | 0                                                                    | 0                                                                                      | 0                                                                | 0                  |                                                  |
| 3     |                    | RCVaram                    | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                   | 0                                            | 0     | 0         | 0   | 0                                                     | 0   | 0                                                       | 0      | 0                          | 0   | 0                        | 0     | 0                                                             | 0   | 0                          | 0     | 0                            | 0                                                                    | 0                                                                                      | 0                                                                | 0                  |                                                  |
|       |                    | Amalapuram                 | Diversion of 80 ha of forest land including 4.772 ha of forest land located in safety zone in compt.no.703 in Gorijanapuram R.L. and compt.no.589 of Lingamparthi R.F., Lingamparthi beat, yeleswaram section and range of kakinada division for cluster making for extraction of laterite in favour of (8) different applicants in East Godavari district | Compt.No.665, Masanithippa Reserved Forest                           | 0                   |                                              | 1.47  | 0         | 0   | 0                                                     | 0   |                                                         | 10.868 | 0                          | 0   | 0.3                      | 0.387 | 0                                                             | 0   |                            | 0.387 | 11.255                       | APFD                                                                 | 2024-25                                                                                |                                                                  |                    |                                                  |
| 4     |                    | Eluru                      | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                   | 0                                            | 0     | 0         | 0   | 0                                                     | 0   | 0                                                       | 0      | 0                          | 0   | 0                        | 0     | 0                                                             | 0   | 0                          | 0     | 0                            | 0.000                                                                | 0                                                                                      | 0                                                                | 0                  | 0                                                |
| 5     |                    | Vijayawada                 | Diversion of 629.22 Ha of forest land in Jaggayyapeta RF in favour of M/s Jaypee Balaji cement project                                                                                                                                                                                                                                                     | Adavinekkalam Main block, compt no.51 Nunna beat, Vijayawada Section | 16.636539 80.684543 |                                              | 3.500 |           |     |                                                       |     |                                                         | 48.774 |                            |     |                          |       |                                                               |     |                            |       | 48.774                       | Forest Department (District Forest Office, NTR Division, Vijayawada) | As per the calendar of operations prescribed in the FSR and as per the approved Scheme | All measurable quantities can be measured and recorded in M-Book | 31.03.2026         |                                                  |
| 6     |                    | Wildlife Management, Eluru | 0                                                                                                                                                                                                                                                                                                                                                          | 0                                                                    | 0                   | 0                                            | 0     | 0         | 0   | 0                                                     | 0   | 0                                                       | 0      | 0                          | 0   | 0                        | 0     | 0                                                             | 0   | 0                          | 0     | 0.000                        | 0                                                                    | 0                                                                                      | 0                                                                | 0                  |                                                  |
| Total |                    |                            |                                                                                                                                                                                                                                                                                                                                                            |                                                                      |                     | 0                                            | 4.97  | 0         | 0   | 0                                                     | 0   | 0                                                       | 59.64  | 0                          | 0   | 0.3                      | 0.39  | 0                                                             | 0   | 0                          | 0.39  | 60.029                       | 0                                                                    | 0                                                                                      | 0                                                                | 0                  |                                                  |





# PENAL COMPENSATORY AFFORESTATION (PCA)



Abstract of Penal Compensatory Afforestation

(Rs. in lakh)

| Component                                       | Anantapuram  | Guntur       | Kurnool       | Rajahmun<br>dry | Visakhapatna<br>m | Tirupati     | FDPT,<br>Nandyal | Total        |
|-------------------------------------------------|--------------|--------------|---------------|-----------------|-------------------|--------------|------------------|--------------|
| 1                                               | 2            | 3            | 4             | 5               | 6                 | 7            | 8                | 9            |
| <b>Penal<br/>Compensatory<br/>Afforestation</b> | 0.825        | 1.220        | 22.448        | 13.514          | 0.000             | 0.000        | 0.000            | 38.01        |
| <b>Total</b>                                    | <b>0.825</b> | <b>1.220</b> | <b>22.448</b> | <b>13.514</b>   | <b>0.000</b>      | <b>0.000</b> | <b>0.000</b>     | <b>38.01</b> |

Ananthapuram Circle

Annexure II (c) : Penal Compensatory Afforestation (Phy. in ha./no./km./cum. and

| SI No     | Name of the circle | Name of the division | Name of the project                                                                                                                                                                          | Location                | Geo-coordinate s     | New works                  |       |                                           |       |                      |       |                                                   |       |       |       |           |       |            |       |               |       |        |       |                     |       |                                              |       |
|-----------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|----------------------------|-------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|-------|-------|-----------|-------|------------|-------|---------------|-------|--------|-------|---------------------|-------|----------------------------------------------|-------|
|           |                    |                      |                                                                                                                                                                                              |                         |                      | Raising of PCA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CCT (Rmt) |       | Check dams |       | Fencing (Rmt) |       | MPT/PT |       | Vegetative measures |       | Project Over Heads / Administrative Charges. |       |
|           |                    |                      |                                                                                                                                                                                              |                         |                      | Phy                        | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy       | Fin   | Phy        | Fin   | Phy           | Fin   | Phy    | Fin   | Phy                 | Fin   | Phy                                          | Fin   |
| 1         | 2                  | 3                    | 4                                                                                                                                                                                            | 5                       | 6                    | 7                          | 8     | 9                                         | 10    | 11                   | 12    | 13                                                | 14    | 15    | 16    | 17        | 18    | 19         | 20    | 21            | 22    | 23     | 24    | 25                  | 26    | 27                                           | 28    |
|           |                    |                      | 6th Year Maint.                                                                                                                                                                              |                         |                      |                            |       |                                           |       |                      |       |                                                   |       |       |       |           |       |            |       |               |       |        |       |                     |       |                                              |       |
| 1         | Ananthapuramu      | Chittoor             | Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chiairman/ Secretary, Sri Kailigirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist. | Puthala pattu RF & Beat | 13.34203<br>79.16405 | 0                          | 0     | 0                                         | 0     | 0                    | 0     | 0                                                 | 0     | 0     | 0     | 0         | 0     | 0          | 0     | 0             | 0     | 0      | 0     | 0                   | 0     | 0                                            | 0     |
| CTR Total |                    |                      |                                                                                                                                                                                              |                         |                      |                            |       |                                           |       |                      |       |                                                   |       |       |       | 0         |       |            |       |               |       |        |       |                     |       |                                              | 0     |
| 1         | Ananthapuramu      | Ananthapuramu        |                                                                                                                                                                                              |                         |                      |                            |       |                                           |       | NIL                  |       |                                                   |       |       |       |           |       |            |       |               |       |        |       |                     |       |                                              |       |
| 2         |                    | Sri Sathya Sai       |                                                                                                                                                                                              |                         |                      |                            |       |                                           |       | NIL                  |       |                                                   |       |       |       |           |       |            |       |               |       |        |       |                     |       |                                              |       |
|           |                    |                      | CIRCLE TOTAL                                                                                                                                                                                 |                         |                      | 0.000                      | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000     | 0.000 | 0.000      | 0.000 | 0.000         | 0.000 | 0.000  | 0.000 | 0.000               | 0.000 | 0.000                                        | 0.000 |

1. Certified that the activities are proposed as per approved CA schemes.

Ananthapuram Circle

Annexure II (c) : Penal Compensatory AffoFin. Rs.in lakh) (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No     | Name of the circle | Name of the division | Name of the project                                                                                                                                                                          |           |       | New works                                             |       |                                                            |       | Maintenance works          |       |                          |       |                                                               |       |                            |       |                              |                    | Implementing agency | Implementation schedule    | Measurable outcome | Period required for achieving measurable outcome |
|-----------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|-------------------------------------------------------|-------|------------------------------------------------------------|-------|----------------------------|-------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|-------|------------------------------|--------------------|---------------------|----------------------------|--------------------|--------------------------------------------------|
|           |                    |                      |                                                                                                                                                                                              | Trainings |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34) |       | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (38+40+42) |       | Total estimated cost (36+44) |                    |                     |                            |                    |                                                  |
|           |                    |                      |                                                                                                                                                                                              |           |       |                                                       |       |                                                            |       |                            |       |                          |       |                                                               |       |                            |       |                              |                    |                     |                            |                    |                                                  |
| 1         | 2                  | 3                    | 4                                                                                                                                                                                            | Phy       | Fin   | Phy                                                   | Fin   | Phy                                                        | Fin   | Phy                        | Fin   | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin   | Fin                          | 46                 | 47                  | 48                         | 49                 |                                                  |
|           |                    |                      | 6th Year Maint.                                                                                                                                                                              |           |       |                                                       |       |                                                            |       |                            |       |                          |       |                                                               |       |                            |       |                              |                    |                     |                            |                    |                                                  |
| 1         | Ananthapuramu      | Chittoor             | Diversion of 1.488 Ha of FL for formation of road from Ammepalle to Kaligirikonda in f/o Chaiirman/ Secretary, Sri Kailigirikonda Venkateswara swamy Temple Puttalapattu(M) & Chittoor Dist. | 0         | 0     | 0                                                     | 0     | 0                                                          | 0     | 3                          | 0.825 |                          |       |                                                               |       | 3                          | 0.825 | 0.825                        | Forest Departme nt | 2018-19 to 2027-28  | Increase in Canopy Density | 1 year             |                                                  |
| CTR Total |                    |                      |                                                                                                                                                                                              |           |       |                                                       |       |                                                            | 0     | 3                          | 0.825 |                          |       |                                                               |       |                            | 0.825 | 0.825                        |                    |                     |                            |                    |                                                  |
| 1         | Ananthapuramu      | Ananthapuramu        |                                                                                                                                                                                              |           |       |                                                       |       |                                                            |       |                            |       |                          |       |                                                               |       |                            | 0     |                              |                    |                     |                            |                    |                                                  |
| 2         |                    | Sri Sathya Sai       |                                                                                                                                                                                              |           |       |                                                       |       |                                                            |       |                            |       |                          |       |                                                               |       |                            | 0.000 |                              |                    |                     |                            |                    |                                                  |
|           |                    | CIRCLE TOTAL         |                                                                                                                                                                                              | 0.000     | 0.000 | 0.000                                                 | 0.000 | 0.000                                                      | 0.000 | 3.000                      | 0.825 | 0.000                    | 0.000 | 0.000                                                         | 0.000 | 0.000                      | 0.825 | 0.825                        |                    |                     |                            |                    |                                                  |

1. Certified that the activities are proposer

Guntur Circle

Annexure - II(C): Penal Compensatory Afforestation in Guntur Division.

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                       | Location                                                | Geo-coordinates    | New works                 |     |                                           |     |                      |     |                                                    |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                               |     |           |     |                           |     |                              |  | New works |  |  |
|-------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------|---------------------------|-----|-------------------------------------------|-----|----------------------|-----|----------------------------------------------------|-----|------|-----|-----|-----|------------|-----|---------------|-----|--------|-----|---------------------|-----|-----------------------------------------------|-----|-----------|-----|---------------------------|-----|------------------------------|--|-----------|--|--|
|       |                    |                      |                                                                                                                                                                                           |                                                         |                    | Raising of CA Plantations |     | Advance Operations for next year planting |     | Raising of nurseries |     | Constructio n of Boundary pillars around CA Blocks |     | RFDs |     | CPT |     | Check dams |     | Fencing (Rmt) |     | MPT/PT |     | Vegetative measures |     | Project Over Heads / Administrati ve Charges. |     | Trainings |     | Others (As per CA scheme) |     | Total fi (8+10+16+12+24+30+3 |  |           |  |  |
|       |                    |                      |                                                                                                                                                                                           |                                                         |                    | Phy                       | Fin | Phy                                       | Fin | Phy                  | Fin | Phy                                                | Fin | Phy  | Fin | Phy | Fin | Phy        | Fin | Phy           | Fin | Phy    | Fin | Phy                 | Fin | Phy                                           | Fin | Phy       | Fin | Phy                       | Fin | Phy                          |  |           |  |  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                         | 5                                                       | 6                  | 7                         | 8   | 9                                         | 10  | 11                   | 12  | 13                                                 | 14  | 15   | 16  | 17  | 18  | 19         | 20  | 21            | 22  | 23     | 24  | 25                  | 26  | 27                                            | 28  | 29        | 30  | 33                        | 34  | 35                           |  |           |  |  |
| 1     | Guntur             | Guntur               |                                                                                                                                                                                           |                                                         |                    |                           |     |                                           |     |                      |     |                                                    |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                               |     |           |     |                           | NIL |                              |  |           |  |  |
| 2     | Guntur             | Palnadu              |                                                                                                                                                                                           |                                                         |                    |                           |     |                                           |     |                      |     |                                                    |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                               |     |           |     |                           | NIL |                              |  |           |  |  |
| 3     | Guntur             | Bapatla              |                                                                                                                                                                                           |                                                         |                    |                           |     |                                           |     |                      |     |                                                    |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                               |     |           |     |                           | NIL |                              |  |           |  |  |
| 4     | Guntur             | Prakasam             |                                                                                                                                                                                           |                                                         |                    |                           |     |                                           |     |                      |     |                                                    |     |      |     |     |     |            |     |               |     |        |     |                     |     |                                               |     |           |     |                           | NIL |                              |  |           |  |  |
| 5     | Guntur             | Nellore              | Diverstion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa | DFL Udayagiri RF, Ponguru Beat, Compt.356 Atmakur Range | 14.73322, 79.42718 | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                   | 0   | 0                                             | 0   | 0         | 0   | 0                         | 0   |                              |  |           |  |  |
|       |                    |                      | Nellore Total :                                                                                                                                                                           |                                                         |                    | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                   | 0   | 0                                             | 0   | 0         | 0   | 0                         | 0   |                              |  |           |  |  |
|       |                    |                      | Guntur Circle Total                                                                                                                                                                       |                                                         |                    | 0                         | 0   | 0                                         | 0   | 0                    | 0   | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                   | 0   | 0                                             | 0   | 0         | 0   | 0                         | 0   |                              |  |           |  |  |

1. Certified that the acitivities are proposed as per approved CA schemes.

Guntur Circle

Annexure - II(C): Penal Compensatory Afforestation in Guntur Division.

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                       | Location                                                | Geo-coordinates    |                                | Maintenance works          |       |                          |       |                                            |      |                            |       |                              | Implementing agency | Implementation schedule | Measurable outcome        | Period required for achieving measurable outcome | Remarks                                           |
|-------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------|--------------------------------|----------------------------|-------|--------------------------|-------|--------------------------------------------|------|----------------------------|-------|------------------------------|---------------------|-------------------------|---------------------------|--------------------------------------------------|---------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                           |                                                         |                    | nancial +12+148+20+26+28+2+34) | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |      | Total financial (38+40+42) |       | Total estimated cost (36+44) |                     |                         |                           |                                                  |                                                   |
|       |                    |                      |                                                                                                                                                                                           |                                                         |                    | Fin                            | Phy                        | Fin   | Phy                      | Fin   | Phy                                        | Fin  | Phy                        | Fin   | Fin                          |                     |                         |                           |                                                  |                                                   |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                         | 5                                                       | 6                  | 36                             | 37                         | 38    | 39                       | 40    | 41                                         | 42   | 43                         | 44    | 45                           | 46                  | 47                      | 48                        | 49                                               |                                                   |
| 1     | Guntur             | Guntur               |                                                                                                                                                                                           |                                                         |                    |                                |                            |       |                          |       |                                            |      |                            |       |                              |                     |                         |                           |                                                  |                                                   |
| 2     | Guntur             | Palnadu              |                                                                                                                                                                                           |                                                         |                    |                                |                            |       |                          |       |                                            |      |                            |       |                              |                     |                         |                           |                                                  |                                                   |
| 3     | Guntur             | Bapatla              |                                                                                                                                                                                           |                                                         |                    |                                |                            |       |                          |       |                                            |      |                            |       |                              |                     |                         |                           |                                                  |                                                   |
| 4     | Guntur             | Prakasam             |                                                                                                                                                                                           |                                                         |                    |                                |                            |       |                          |       |                                            |      |                            |       |                              |                     |                         |                           |                                                  |                                                   |
| 5     | Guntur             | Nellore              | Diverstion of 1.737 Ha. of forest land in Singanapalli A RF for up-gradation of NH 565 from KM 357/240 to 360/145 to two lane with paved shoulders in in favour of EE R&B, NH Dvn, Kadapa | DFL Udayagiri RF, Ponguru Beat, Compt.356 Atmakur Range | 14.73322, 79.42718 | 0                              | 3.47                       | 1.220 | 0.00                     | 0.000 | 0.00                                       | 0.00 | 3.474                      | 1.220 | 1.220                        | APFD                | 2025-26                 | Increment in Forest cover | 7 Years                                          | 3rd year maint. Of plantation in Udayagiri RF DFL |
|       |                    |                      | Nellore Total :                                                                                                                                                                           |                                                         |                    | 0                              | 3.47                       | 1.220 | 0                        | 0     | 0                                          | 0    | 3.474                      | 1.220 | 1.220                        |                     |                         |                           |                                                  |                                                   |
|       |                    |                      | Guntur Circle Total                                                                                                                                                                       |                                                         |                    | 0                              | 3.474                      | 1.220 | 0                        | 0     | 0                                          | 0    | 3.474                      | 1.220 | 1.220                        |                     |                         |                           |                                                  |                                                   |

1. Certified that the acitivities are proposed as per approved CA schemes.



Kurnool Circle

Annexure II (c) : Penal Compensatory Afforestation

| SI No                                                                                         | Name of the circle | Name of the division         | Name of the project                                                                                                                                                                                                                                                                                                | PCA Stipulation (in Ha) | PCA Plantation Raised upto 2024-25. (in Ha) | PCA Proposed for 2025-26. (in Ha) | Location                                                               | Geo-coordinates | New works                  |       |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |     |        |     |
|-----------------------------------------------------------------------------------------------|--------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------|-----------------------------------|------------------------------------------------------------------------|-----------------|----------------------------|-------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|-------|-------|-------|-------|------------|-------|---------------|-----|--------|-----|
|                                                                                               |                    |                              |                                                                                                                                                                                                                                                                                                                    |                         |                                             |                                   |                                                                        |                 | Raising of PCA Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | RFDs  |       | CPT   |       | Check dams |       | Fencing (Rmt) |     | MPT/PT |     |
|                                                                                               |                    |                              |                                                                                                                                                                                                                                                                                                                    |                         |                                             |                                   |                                                                        |                 | Phy                        | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy   | Fin   | Phy   | Fin   | Phy        | Fin   | Phy           | Fin | Phy    | Fin |
| 1                                                                                             | 2                  | 3                            | 4                                                                                                                                                                                                                                                                                                                  | 5                       | 6                                           | 7                                 | 8                                                                      | 9               | 10                         | 11    | 12                                        | 13    | 14                   | 15    | 16                                                | 17    | 18    | 19    | 20    | 21    | 22         | 23    | 24            | 25  | 26     | 27  |
| 1                                                                                             | Kurnool            | Kurnool                      | -                                                                                                                                                                                                                                                                                                                  |                         |                                             |                                   | -                                                                      | -               | 0                          | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0   | 0      | 0   |
|                                                                                               |                    | Kurnool Division Total (PCA) |                                                                                                                                                                                                                                                                                                                    |                         |                                             |                                   |                                                                        | Total           | 0                          | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0   | 0      | 0   |
|                                                                                               |                    |                              |                                                                                                                                                                                                                                                                                                                    |                         |                                             |                                   |                                                                        |                 |                            |       |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |     |        |     |
|                                                                                               |                    |                              |                                                                                                                                                                                                                                                                                                                    |                         |                                             |                                   |                                                                        |                 |                            |       |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |     |        |     |
| Proposals for the balance funds available in the projects for which project period completed. |                    |                              |                                                                                                                                                                                                                                                                                                                    |                         |                                             |                                   |                                                                        |                 |                            |       |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |     |        |     |
| 1                                                                                             | Kurnool            | Nandyal                      | Diversion of 3.30 Ha. Of forest land in Panyam RF (1.77 Ha.) and Gani RF (1.53Ha.) of Kurnool Division for widening and strengthening of NH 18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech.) and PD, NHAI/PIU, Anantapur                                                           |                         |                                             |                                   | Owk RF                                                                 | --              | 0                          | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0   | 0      | 0   |
|                                                                                               |                    |                              |                                                                                                                                                                                                                                                                                                                    |                         |                                             | Nandyal total                     |                                                                        |                 | 0                          | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0   | 0      | 0   |
| 1                                                                                             | Kurnool            | Y.S.R.(T)                    | Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, R&D, Pulivendula in Compt., 629, Gorvikanuma RF, Bonagondhi Cheruvu Beat, Vempalli Section, Vempalli Range | 0.000                   | 0.000                                       | 0.000                             | --                                                                     | --              | 0                          | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0   | 0      | 0   |
| 2                                                                                             | Kurnool            | YSR (T)                      | Diversion of 2.55 Ha of forest land in Proddatur Division for                                                                                                                                                                                                                                                      | 2.000                   | 0.000                                       | 2.000                             | Compt.No. 322, 9,79.17 885                                             | 14.7005         | 0                          | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | 0     | 0.000 | 0          | 0.000 | 0             | 0   | 0      | 0   |
| 3                                                                                             | Kurnool            | Y.S.R(T)                     | Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division                                                                                                                                                                       | 23.120                  | 23.120                                      | 0.000                             | PCA over an extent of 23.12 ha. to be taken up in degraded forest land |                 | 0.000                      | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0     | 0.000 | LS    | 2.402 | 2          | 6.000 | 0             | 0   | 0      | 0   |
|                                                                                               |                    |                              | YSR Kadapa Total                                                                                                                                                                                                                                                                                                   | 0.000                   | 0.000                                       | 0.000                             |                                                                        |                 | 0.000                      | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 2.402 | 2.000      | 6.000 | 0             | 0   | 0      | 0   |
|                                                                                               |                    |                              |                                                                                                                                                                                                                                                                                                                    |                         |                                             |                                   |                                                                        |                 |                            |       |                                           |       |                      |       |                                                   |       |       |       |       |       |            |       |               |     |        |     |
|                                                                                               |                    |                              |                                                                                                                                                                                                                                                                                                                    |                         | Circle Total                                |                                   |                                                                        |                 | 0.000                      | 0.000 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0.000                                             | 0.000 | 0.000 | 0.000 | 0.000 | 2.402 | 2.000      | 6.000 | 0             | 0   | 0      | 0   |

Kurnool Circle

| Annexure II (c) : Penal Compensatory Afforestation       |                    |                              |                                                                                                                                                                                                                                                                                                                    |                      |        |                                              |       |           |       |                                                       |       |                                                            |        |          |                            |       |                           |     |                                                       |     |                            |       |                              |               |         | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                      |                          |                     |                                                   |  |  |  |  |  | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |  |  |  |  |  |  |  |  |  |
|----------------------------------------------------------|--------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------|----------------------------------------------|-------|-----------|-------|-------------------------------------------------------|-------|------------------------------------------------------------|--------|----------|----------------------------|-------|---------------------------|-----|-------------------------------------------------------|-----|----------------------------|-------|------------------------------|---------------|---------|------------------------------------------------|----------------------|--------------------------|---------------------|---------------------------------------------------|--|--|--|--|--|------------------------------------------------|--|--|--|--|--|--|--|--|--|
| SI No                                                    | Name of the circle | Name of the division         | Name of the project                                                                                                                                                                                                                                                                                                |                      |        |                                              |       |           |       | New works                                             |       |                                                            |        |          |                            |       | Maintenance works         |     |                                                       |     |                            |       |                              |               |         |                                                | Impleme-nting agency | Implement-ation schedule | Measurab-le outcome | Period required for achieving measura-ble outcome |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
|                                                          |                    |                              |                                                                                                                                                                                                                                                                                                                    | Vegetative measures  |        | Project Over Heads / Administrative Charges. |       | Trainings |       | any other works (As per CA scheme) (Specify activity) |       | Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34) |        |          | Maintenance of Plantations |       | Maintena-nce of nurseries |     | Other mainten-ance works (As per CA scheme) (Specify) |     | Total financial (39+41+43) |       | Total estimated cost (36+44) |               |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
|                                                          |                    |                              |                                                                                                                                                                                                                                                                                                                    | Phy                  | Fin    | Phy                                          | Fin   | Phy       | Fin   | Phy                                                   | Fin   | Phy                                                        | Fin    |          | Phy                        | Fin   | Phy                       | Fin | Phy                                                   | Fin | Phy                        | Fin   | Phy                          | Fin           |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
| 1                                                        | 2                  | 3                            | 4                                                                                                                                                                                                                                                                                                                  | 28                   | 29     | 30                                           | 31    | 32        | 33    | 34                                                    | 35    | 36                                                         | 37     |          | 38                         | 39    | 40                        | 41  | 42                                                    | 43  | 44                         | 45    | 46                           | 47            | 48      | 49                                             | 50                   |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
| 1                                                        | Kurnool            | Kurnool                      | -                                                                                                                                                                                                                                                                                                                  | 0                    | 0.000  | 0                                            | 0.000 | 0         | 0.000 | 0                                                     | 0.000 | 0                                                          | 0.000  |          | 0                          | 0.000 | 0                         | 0   | 0                                                     | 0   | 0                          | 0.000 | 0.000                        | APFD          | 2025-26 |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
|                                                          |                    | Kurnool Division Total (PCA) |                                                                                                                                                                                                                                                                                                                    | 0                    | 0.000  | 0                                            | 0.000 | 0         | 0.000 | 0                                                     | 0.000 | 0                                                          | 0.000  |          | 0                          | 0.000 | 0                         | 0   | 0                                                     | 0   | 0                          | 0.000 | 0.000                        |               |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
|                                                          |                    |                              |                                                                                                                                                                                                                                                                                                                    |                      |        |                                              |       |           |       |                                                       |       |                                                            |        |          |                            |       |                           |     |                                                       |     |                            |       |                              |               |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
|                                                          |                    |                              |                                                                                                                                                                                                                                                                                                                    |                      |        |                                              |       |           |       |                                                       |       |                                                            |        |          |                            |       |                           |     |                                                       |     |                            |       |                              |               |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
| Proposals for the balance funds available in the project |                    |                              |                                                                                                                                                                                                                                                                                                                    |                      |        |                                              |       |           |       |                                                       |       |                                                            |        |          |                            |       |                           |     |                                                       |     |                            |       |                              |               |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
| 1                                                        | Kurnool            | Nandyal                      | Diversion of 3.30 Ha. Of forest land in Panyam RF (1.77 Ha.) and Gani RF (1.53Ha.) of Kurnool Division for widening and strengthening of NH 18 from existing 2 lane to 4/6 lane under NHDP Phase-III in favour of GM (Tech.) and PD, NHAI/PIU, Anantapur                                                           | Vegetativ-e measures | 10.00  | LS                                           | 0.505 | 0         | 0.000 | 0                                                     | 0.000 | 0                                                          | 10.505 | 0        | 0.000                      | 0     | 0                         | 0   | 0                                                     | 0   | 0                          | 0.000 | 10.505                       | APFD          | 2025-26 | Increasin-g canopy density                     | 1 year               |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
|                                                          |                    |                              |                                                                                                                                                                                                                                                                                                                    | 0                    | 10.000 | 0                                            | 0.505 | 0         | 0.000 | 0                                                     | 0.000 | 0                                                          | 10.505 | 0        | 0.000                      | 0     | 0                         | 0   | 0                                                     | 0   | 0                          | 0.000 | 10.505                       |               |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
| 1                                                        | Kurnool            | Y.S.R.(T)                    | Diversion of 5.959 Ha. of forest land in Kadapa Division for improvements to Road Kadiri - Vempalli Road via. Talukula, Kolikanuma, Addalamarri and Gandhi shethram in Kadapa District in favour of EE, R&D, Pulivendula in Compt., 629, Gorvikanuma RF, Bonagondhi Cheruvu Beat, Vempalli Section, Vempalli Range | 0                    | 0.000  | 0                                            | 2.116 | 0         | 0.000 | 0                                                     | 0.000 | 0                                                          | 2.116  |          | 0                          | 0     | 0                         | 0   | 0                                                     | 0   | 0                          | 0     | 2.116                        | Forest Dept., | 2025-26 | -                                              | -                    |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
| 2                                                        | Kurnool            | YSR (T)                      | Diversion of 2.55 Ha of forest land in Proddatur Division for                                                                                                                                                                                                                                                      | 0                    | 0.000  | 0                                            | 0.000 | 0         | 0.000 | 0                                                     | 0.000 | 0                                                          | 0.000  | 2nd Year | 2                          | 0.726 | 0                         | 0   | 0                                                     | 0   | 0                          | 1     | 0.726                        | Forest Dept., | 2025-26 | -                                              | -                    |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
| 3                                                        | Kurnool            | Y.S.R(T)                     | Diversion of 26.05 Ha. of forest land for SPVBR left canal beyond Porumamilla Tank in favour of SE, TGP, Kadapa District, Proddatur Division                                                                                                                                                                       | 0                    | 0.000  | LS                                           | 0.699 | 0         | 0.000 | 0                                                     | 0.000 | LS                                                         | 9.101  |          | 0.000                      | 0.000 | 0                         | 0   | 0                                                     | 0   | 0                          | 0.000 | 9.101                        | Forest Dept., | 2025-26 | -                                              | -                    |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
| YSR Kadapa Total                                         |                    |                              |                                                                                                                                                                                                                                                                                                                    | 0.000                | 0.000  |                                              | 2.815 | 0.000     | 0.000 | 0.000                                                 | 0.000 |                                                            | 11.217 |          | 2                          | 0.726 | 0                         | 0   | 0                                                     | 0   |                            | 0.726 | 11.943                       |               |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |
|                                                          |                    |                              |                                                                                                                                                                                                                                                                                                                    | 0.000                | 10.000 | 0.000                                        | 3.320 | 0.000     | 0.000 | 0.000                                                 | 0.000 | 0.000                                                      | 21.722 | 0        | 2.000                      | 0.726 | 0                         | 0   | 0                                                     | 0   | 0                          | 0.726 | 22.448                       |               |         |                                                |                      |                          |                     |                                                   |  |  |  |  |  |                                                |  |  |  |  |  |  |  |  |  |

Annexure II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division       | Name of the project                                                                                                                                                                                                                                                            | Location                     | Geo-coordinates | New works                  |        |                                           |      |                      |       |                                                    |     |      |     |     |     |            |     |               |     |        |     |                       |     |                                               |       |           |       |     |     |  |  |
|-------|--------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------|----------------------------|--------|-------------------------------------------|------|----------------------|-------|----------------------------------------------------|-----|------|-----|-----|-----|------------|-----|---------------|-----|--------|-----|-----------------------|-----|-----------------------------------------------|-------|-----------|-------|-----|-----|--|--|
|       |                    |                            |                                                                                                                                                                                                                                                                                |                              |                 | Raising of PCA Plantations |        | Advance Operations for next year planting |      | Raising of nurseries |       | Constructio n of Boundary pillars around CA Blocks |     | RFDs |     | CPT |     | Check dams |     | Fencing (Rmt) |     | MPT/PT |     | Vegetati ve measure s |     | Project Over Heads / Administra tive Charges. |       | Trainings |       |     |     |  |  |
|       |                    |                            |                                                                                                                                                                                                                                                                                |                              |                 | Phy                        | Fin    | Phy                                       | Fin  | Phy                  | Fin   | Phy                                                | Fin | Phy  | Fin | Phy | Fin | Phy        | Fin | Phy           | Fin | Phy    | Fin | Phy                   | Fin | Phy                                           | Fin   | Phy       | Fin   | Phy | Fin |  |  |
| 1     | 2                  | 3                          | 4                                                                                                                                                                                                                                                                              | 5                            | 6               | 7                          | 8      | 9                                         | 10   | 11                   | 12    | 13                                                 | 14  | 15   | 16  | 17  | 18  | 19         | 20  | 21            | 22  | 23     | 24  | 25                    | 26  | 27                                            | 28    | 29        | 30    |     |     |  |  |
|       | RJY                | Kakinada                   | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                          | 0      | 0                                         | 0    | 0                    | 0     | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                     | 0   | 0                                             | 0     | 0         | 0     |     |     |  |  |
| 1     |                    | Chintur                    | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                          | 0      | 0                                         | 0    | 0                    | 0     | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                     | 0   | 0                                             | 0     | 0         | 0     |     |     |  |  |
| 2     |                    | RCvaram                    | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                          | 0      | 0                                         | 0    | 0                    | 0     | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                     | 0   | 0                                             | 0     | 0         | 0     |     |     |  |  |
| 3     |                    | Amalapuram                 | Diversion of 34.568 ha in Reserved Forest (out of the total 46.848 ha of forest land required for the project including the 12.28 ha. of forest land located in Coringa WLS) for laying of sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd. | Compt.No.680, Kandikuppa R.F | 0               | 12                         | 10.913 | 0                                         | 0.00 | 0.06                 | 0.368 | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                     | 0   | 0                                             | 1     | 1.761     | 0     | 0   |     |  |  |
| 4     |                    | Eluru                      | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                          | 0      | 0                                         | 0    | 0                    | 0     | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                     | 0   | 0                                             | 0     | 0         | 0     |     |     |  |  |
| 5     |                    | Vijayawada                 | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                          | 0      | 0                                         | 0    | 0                    | 0     | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                     | 0   | 0                                             | 0     | 0         | 0     | 0   |     |  |  |
|       |                    | Wildlife Management, Eluru | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                          | 0      | 0                                         | 0    | 0                    | 0     | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                     | 0   | 0                                             | 0     | 0         | 0     |     |     |  |  |
|       |                    |                            | Total                                                                                                                                                                                                                                                                          |                              |                 | 12                         | 10.913 | 0                                         | 0    | 0.06                 | 0.368 | 0                                                  | 0   | 0    | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                     | 0   | 1                                             | 1.761 | 0         | 0.000 |     |     |  |  |

Annexure II (c) : Penal Compensatory Afforestation

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division       | Name of the project                                                                                                                                                                                                                                                            | Location                     | Geo-coordinates | New works                                             |       |                                                            |        | Maintenance works          |       |                          |       |                                                               |       |                            |       |                              | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------|-------------------------------------------------------|-------|------------------------------------------------------------|--------|----------------------------|-------|--------------------------|-------|---------------------------------------------------------------|-------|----------------------------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                            |                                                                                                                                                                                                                                                                                |                              |                 | any other works (As per CA scheme) (Specify activity) |       | Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34) |        | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (38+40+42) |       | Total estimated cost (36+44) |                     |                         |                    |                                                  |
|       |                    |                            |                                                                                                                                                                                                                                                                                |                              |                 | Phy                                                   | Fin   | Phy                                                        | Fin    | Phy                        | Fin   | Phy                      | Fin   | Phy                                                           | Fin   | Phy                        | Fin   | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                  | 3                          | 4                                                                                                                                                                                                                                                                              | 5                            | 6               | 33                                                    | 34    | 35                                                         | 36     | 37                         | 38    | 39                       | 40    | 41                                                            | 42    | 43                         | 44    | 45                           | 46                  | 47                      | 48                 | 49                                               |
| 1     | RJY                | Kakinada                   | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                                                     | 0     | 0                                                          | 0      | 0                          | 0     | 0                        | 0     | 0                                                             | 0     | 0                          | 0     | 0                            | 0                   | 0                       | 0                  | 0                                                |
| 2     |                    | Chintur                    | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                                                     | 0     | 0                                                          | 0      | 0                          | 0     | 0                        | 0     | 0                                                             | 0     | 0                          | 0     | 0                            | 0                   | 0                       | 0                  | 0                                                |
| 3     |                    | RCvaram                    | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                                                     | 0     | 0                                                          | 0      | 0                          | 0     | 0                        | 0     | 0                                                             | 0     | 0                          | 0     | 0                            | 0                   | 0                       | 0                  | 0                                                |
|       |                    | Amalapuram                 | Diversion of 34.568 ha in Reserved Forest (out of the total 46.848 ha of forest land required for the project including the 12.28 ha. of forest land located in Coringa WLS) for laying of sub-sea pipeline system buried below Neelarevu River bed in favour of M/s GSPC Ltd. | Compt.No.680, Kandikuppa R.F | 0               | 0                                                     | 0     | 0                                                          | 13.042 | 0                          | 0     | 0.36                     | 0.464 | 0                                                             | 0     | 0                          | 0.464 | 13.51                        | APFD                | 2024-25                 | 0                  | 0                                                |
| 4     |                    | Eluru                      | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                                                     | 0     | 0                                                          | 0      | 0                          | 0     | 0                        | 0     | 0                                                             | 0     | 0                          | 0     | 0                            | 0                   | 0                       | 0                  | 0                                                |
| 5     |                    | Vijayawada                 | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                                                     | 0     | 0                                                          | 0      | 0                          | 0     | 0                        | 0     | 0                                                             | 0     | 0                          | 0     | 0                            | 0                   | 0                       | 0                  | 0                                                |
| 6     |                    | Wildlife Management, Eluru | 0                                                                                                                                                                                                                                                                              | 0                            | 0               | 0                                                     | 0     | 0                                                          | 0      | 0                          | 0     | 0                        | 0     | 0                                                             | 0     | 0                          | 0     | 0                            | 0                   | 0                       | 0                  | 0                                                |
|       |                    |                            | Total                                                                                                                                                                                                                                                                          |                              |                 | 0                                                     | 0.000 | 0                                                          | 13.042 | 0                          | 0.000 | 0.36                     | 0.464 | 0                                                             | 0.000 | 0                          | 0.464 | 13.506                       |                     |                         |                    |                                                  |



# SAFETY ZONE AREA AFFORESTATION (SZA)

# SAFETY ZONE AREA AFFORESTATION (SZA)

Abstract of Safety Zone Area Afforestation

(Rs. in lakh)

| Component                                 | Anantapuram   | Guntur        | Kurnool      | Rajahmundry    | Visakhapatna<br>m | Tirupati     | FDPT,<br>Nandyal | Total         |
|-------------------------------------------|---------------|---------------|--------------|----------------|-------------------|--------------|------------------|---------------|
| 1                                         | 2             | 3             | 4            | 5              | 6                 | 7            | 8                | 9             |
| <b>Safety Zone Area<br/>Afforestation</b> | 15.618        | 13.778        | 3.098        | 101.004        | 0.000             | 0.000        | 0.000            | 133.50        |
| <b>Total</b>                              | <b>15.618</b> | <b>13.778</b> | <b>3.098</b> | <b>101.004</b> | <b>0.000</b>      | <b>0.000</b> | <b>0.000</b>     | <b>133.50</b> |



Ananthapuram Circle

Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no./km./cum. an

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                             | Location      | Geo-coordinates   | New works                  |              |                                           |          |                      |              |                                                   |          |               |          |                                                                       |              |                                    |              | Maintenance works          |              |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------|----------------------------|--------------|-------------------------------------------|----------|----------------------|--------------|---------------------------------------------------|----------|---------------|----------|-----------------------------------------------------------------------|--------------|------------------------------------|--------------|----------------------------|--------------|
|       |                    |                      |                                                                                                                                                                                                                                                                                                                 |               |                   | Raising of SZA Plantations |              | Advance Operations for next year planting |          | Raising of nurseries |              | Construction of Boundary pillars around CA Blocks |          | Fencing (Rmt) |          | any other works (As per CA scheme) (Specify activity) - CCTs (in Rmt) |              | Total financial (8+10+12+14+16+18) |              | Maintenance of Plantations |              |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                 |               |                   | Phy                        | Fin          | Phy                                       | Fin      | Phy                  | Fin          | Phy                                               | Fin      | Phy           | Fin      | Phy                                                                   | Fin          | Phy                                | Fin          | Phy                        | Fin          |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                               | 5             | 6                 | 7                          | 8            | 9                                         | 10       | 11                   | 12           | 13                                                | 14       | 15            | 16       | 17                                                                    | 18           | 19                                 | 20           | 21                         | 22           |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                 |               |                   |                            |              |                                           |          |                      |              |                                                   |          |               |          |                                                                       |              |                                    |              |                            |              |
| 1     | Anantha puramu     | Anantha puramu       | Renewal of mining lease for Steatite, White clay and dolomite in favour of <b>M/s Bhramaramba Minerals</b> , Tadipatri in Anantapur division                                                                                                                                                                    |               |                   | 0.00                       | 0.000        | 0                                         | 0        | 0.00                 | 0.000        | 0                                                 | 0        | 0             | 0        | SMC                                                                   | 1.250        | 0.00                               | 1.250        | 0.00                       | <b>0.000</b> |
| 2     | Anantha puramu     | Anantha puramu       | Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s <b>White Field Minerals</b>                                                                                                                                               |               |                   | 0.00                       | 0.000        | 0                                         | 0        | 0.00                 | 0.000        | 0                                                 | 0        | 0             | 0        | 0.00                                                                  | 0.000        | 0.00                               | 0.000        |                            | <b>0.000</b> |
| 3     | Anantha puramu     | Anantha puramu       | Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of <b>Smt. A. Sumana</b> , Tadipatri |               |                   | 0.00                       | 0.000        | 0                                         | 0        | 0.00                 | 0.000        | 0                                                 | 0        | 0             | 0        | SMC weeks                                                             | 1.100        | 0.00                               | 1.100        | 0.00                       | <b>0.000</b> |
| 4     | Anantha puramu     | Anantha puramu       | Renewal of Mining lease for steatite in favour of <b>M/s Sreenivasa Mineral</b> and Co, Anantapur.                                                                                                                                                                                                              |               |                   | 0.00                       | 0.000        | 0                                         | 0        | 0.00                 | 0.000        | 0                                                 | 0        | 0             | 0        | 0.00                                                                  | 0.000        | 0.00                               | 0.000        | 0.00                       | <b>0.000</b> |
| 5     | Anantha puramu     | Anantha puramu       | Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuramu district for extraction of Barytes in favour of Smt. <b>J.C. Vijaya, Tadipatri</b>                                                                                                               |               |                   | 0.00                       | 0.000        | 0                                         | 0        | 0.00                 | 0.000        | 0                                                 | 0        | 0             | 0        | SMC works                                                             | 1.119        | 0.00                               | 1.119        | 0.00                       | <b>0.000</b> |
| 6     | Anantha puramu     | Anantha puramu       | Re-Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company</b> .                                                                                                                                                                                                                   | Muchukota RF  |                   | 0.00                       | 0.000        | 0                                         | 0        | 0.00                 | 0.000        | 0                                                 | 0        | 0             | 0        | 0.00                                                                  | 0.000        | 0.00                               | 0.000        | 0.00                       | 0.000        |
| 7     | Anantha puramu     | Anantha puramu       | Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of <b>M./s AVSR Minerals</b> for Dolomite, Steatite & White Shale                                                                                                                   | Muchukota RF  |                   | 0.00                       | 0.000        | 0                                         | 0        | 0.00                 | 0.000        | 0                                                 | 0        | 0             | 0        | SMC works                                                             | 0.50         | 0                                  | 0.500        | 0.00                       | 0.000        |
|       |                    |                      | <b>ATP TOTAL :</b>                                                                                                                                                                                                                                                                                              |               |                   | <b>0.00</b>                | <b>0.000</b> | <b>0</b>                                  | <b>0</b> | <b>0.00</b>          | <b>0.000</b> | <b>0</b>                                          | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0.00</b>                                                           | <b>3.969</b> | <b>0</b>                           | <b>3.969</b> | <b>0.000</b>               | <b>0.000</b> |
| 1     | Anantha puramu     | Sri Sathya Sai       |                                                                                                                                                                                                                                                                                                                 |               |                   | 0.00                       | 0.00         | 0                                         | 0        | 0.00                 | 0.00         | 0                                                 | 0        | 0             | 0        | 0.00                                                                  | 0.00         | 0.00                               | 0.00         | 0.00                       | 0.00         |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                 |               |                   |                            |              |                                           |          |                      |              |                                                   |          |               |          |                                                                       |              |                                    |              |                            |              |
|       |                    |                      | <b>SSS TOTAL :</b>                                                                                                                                                                                                                                                                                              |               |                   | <b>0.00</b>                | <b>0.00</b>  | <b>0</b>                                  | <b>0</b> | <b>0.00</b>          | <b>0.00</b>  | <b>0</b>                                          | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0.00</b>                                                           | <b>0.00</b>  | <b>0.00</b>                        | <b>0.00</b>  | <b>0.00</b>                | <b>0.00</b>  |
|       |                    |                      | <b>Raising</b>                                                                                                                                                                                                                                                                                                  |               |                   |                            |              |                                           |          |                      |              |                                                   |          |               |          |                                                                       |              |                                    |              |                            |              |
| 1     | Anantha puram      | Chittoor             | Diversion of Forest land over an extant of 4.96 Ha in Compt No. 200 Bodabandla RF & Beat for Mining lease for Black Granite in favour of M/s. Vasista Mining Chittoor in Chittoor West Range                                                                                                                    | Bodabandla RF | 13.17430 78.97698 | 1.15                       | 1.4485       |                                           |          | 0.02                 | 0.176        |                                                   |          |               |          |                                                                       | 0.04         | 1.15                               | 1.6645       |                            |              |

Ananthapuram Circle

| Annexure II(d): Safety Zone Afforestation |                    |                      |                                                                                                                                                                                                                                                                                                                |               |                      | d Fin. Rs.in lakh)       |              |                                                               |              |                            |              | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                     |                         |                    |                                                  |  |
|-------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|--------------------------|--------------|---------------------------------------------------------------|--------------|----------------------------|--------------|------------------------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
| Sl No                                     | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                            | Location      | Geo-coordinates      | Maintenance works        |              |                                                               |              |                            |              |                                                | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|                                           |                    |                      |                                                                                                                                                                                                                                                                                                                |               |                      | Maintenance of nurseries |              | Other maintenance works (As per CA scheme) (Specify activity) |              | Total financial (22+24+26) |              | Total estimated cost (20+28)                   |                     |                         |                    |                                                  |  |
|                                           |                    |                      |                                                                                                                                                                                                                                                                                                                |               |                      | Phy                      | Fin          | Phy                                                           | Fin          | Phy                        | Fin          | Fin                                            |                     |                         |                    |                                                  |  |
| 1                                         | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                              | 5             | 6                    | 23                       | 24           | 25                                                            | 26           | 27                         | 28           | 29                                             | 30                  | 31                      | 32                 | 33                                               |  |
|                                           |                    |                      |                                                                                                                                                                                                                                                                                                                |               |                      |                          |              |                                                               |              |                            |              |                                                |                     |                         |                    |                                                  |  |
| 1                                         | Anantha puramu     | Anantha puramu       | Renewal of mining lease for Steatite, White clay and dolomite in favour of <b>M/s Bhramaramba Minerals</b> , Tadipatri in Anantapur division                                                                                                                                                                   |               |                      | 0.00                     | 0.000        |                                                               | 0.000        | 0.00                       | <b>0.000</b> | <b>1.250</b>                                   | APFD                | 2025-26                 |                    |                                                  |  |
| 2                                         | Anantha puramu     | Anantha puramu       | Diversion of 4.10 Ha Forest land for Steatite in Compt. No. 594 in Sy. No. 300/1(P), of Mutchukota RF of Gooty Range in favour of M/s <b>White Field Minerals</b>                                                                                                                                              |               |                      | 0.00                     | 0.000        | Maint. Fencing                                                | 0.238        | 0.00                       | <b>0.238</b> | <b>0.238</b>                                   | APFD                | 2025-26                 |                    |                                                  |  |
| 3                                         | Anantha puramu     | Anantha puramu       | Renewal of mining lease for for quarrying Barytes in Compt. No. 588(P) & 589(P) of Mutchukota RF, Mutchukota (V) Gooty Range over an extent of 2.57 ha (1.30 Ha for mining, 0.50 Ha for dumping, SGMD 0.14 Ha, St. Building 0.06 Ha and 0.57 Ha for Safety zone) in favour of <b>Smt. A. Sumana, Tadipatri</b> |               |                      | 0.00                     | 0.000        | 0.00                                                          | 0.000        | 0.00                       | <b>0.000</b> | <b>1.100</b>                                   | APFD                | 2025-26                 |                    |                                                  |  |
| 4                                         | Anantha puramu     | Anantha puramu       | Renewal of Mining lease for steatite in favour of <b>M/s Sreenivasa Mineral</b> and Co, Anantapur.                                                                                                                                                                                                             |               |                      | 0.00                     | 0.000        | 0.00                                                          | 0.123        | 0.00                       | <b>0.123</b> | <b>0.123</b>                                   | APFD                | 2025-26                 |                    |                                                  |  |
| 5                                         | Anantha puramu     | Anantha puramu       | Diversion of 1.95 Ha forest land in Sy. No. 01/P, Compt. No. 558 of Ellutla RF, Putlur mandal of Ananthapuramu district for extraction of Barytes in favour of Smt. <b>J.C. Vijaya, Tadipatri</b>                                                                                                              |               |                      | 0.00                     | 0.000        | 0.00                                                          | 0.000        | 0.00                       | <b>0.000</b> | <b>1.119</b>                                   | APFD                | 2025-26                 |                    |                                                  |  |
| 6                                         | Anantha puramu     | Anantha puramu       | Re-Renewal of Mining Lease of Steatite, dolomite in favour of <b>M/s Narasu and Company.</b>                                                                                                                                                                                                                   | Muchukota RF  |                      | 0.00                     | 0.000        | Green belet & SMC & Fencing Repar                             | 1.013        | 0.00                       | <b>1.013</b> | <b>1.013</b>                                   | APFD                | 2025-26                 |                    |                                                  |  |
| 7                                         | Anantha puramu     | Anantha puramu       | Diversion of 4.05 Ha of Forest Land in Sy No. 300/1/P Compt. No. 594/P, 593/P of Julakalva (V) Singanamala mandal in favour of <b>M./s AVSR Minerals</b> for Dolomite, Steatite & White Shale                                                                                                                  | Muchukota RF  |                      | 0.00                     | 0.000        | 0.00                                                          | 0.000        | 0.00                       | <b>0.000</b> | <b>0.500</b>                                   | APFD                | 2025-26                 |                    |                                                  |  |
|                                           |                    |                      | <b>ATP TOTAL :</b>                                                                                                                                                                                                                                                                                             |               |                      | <b>0.00</b>              | <b>0.000</b> | <b>0.00</b>                                                   | <b>1.374</b> | <b>0.000</b>               | <b>1.374</b> | <b>5.343</b>                                   |                     |                         |                    |                                                  |  |
| 1                                         | Anantha puramu     | Sri Sathya Sai       |                                                                                                                                                                                                                                                                                                                |               |                      | 0.00                     | 0.00         | 0.00                                                          | 0.00         | 0.00                       | 0.00         | 0.00                                           |                     |                         |                    |                                                  |  |
|                                           |                    |                      |                                                                                                                                                                                                                                                                                                                |               |                      |                          |              |                                                               |              |                            |              |                                                |                     |                         |                    |                                                  |  |
|                                           |                    |                      | <b>SSS TOTAL :</b>                                                                                                                                                                                                                                                                                             |               |                      | <b>0.00</b>              | <b>0.00</b>  | <b>0.00</b>                                                   | <b>0.00</b>  | <b>0.00</b>                | <b>0.00</b>  | <b>0.00</b>                                    |                     |                         |                    |                                                  |  |
|                                           |                    |                      | <b>Raising</b>                                                                                                                                                                                                                                                                                                 |               |                      |                          |              |                                                               |              |                            |              |                                                |                     |                         |                    |                                                  |  |
| 1                                         | Anantha puram      | Chittoor             | Diversion of Forest land over an extant of 4.96 Ha in Compt No. 200 Bodabandla RF & Beat for Mining lease for Black Granite in favour of M/s. Vasista Mining Chittoor in Chittoor West Range                                                                                                                   | Bodabandla RF | 13.17430<br>78.97698 |                          |              |                                                               |              | 0                          | 0            | 1.6645                                         |                     |                         |                    | 1.15                                             |  |

Ananthapuram Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                            | Location                       | Geo-coordinates   | New works                  |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       |                                    |       | Maintenance works          |       |
|-------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------|----------------------------|-------|-------------------------------------------|-----|----------------------|-------|---------------------------------------------------|-----|---------------|-----|-----------------------------------------------------------------------|-------|------------------------------------|-------|----------------------------|-------|
|       |                    |                      |                                                                                                                |                                |                   | Raising of SZA Plantations |       | Advance Operations for next year planting |     | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |     | Fencing (Rmt) |     | any other works (As per CA scheme) (Specify activity) - CCTs (in Rmt) |       | Total financial (8+10+12+14+16+18) |       | Maintenance of Plantations |       |
|       |                    |                      |                                                                                                                |                                |                   | Phy                        | Fin   | Phy                                       | Fin | Phy                  | Fin   | Phy                                               | Fin | Phy           | Fin | Phy                                                                   | Fin   | Phy                                | Fin   | Phy                        | Fin   |
| 1     | 2                  | 3                    | 4                                                                                                              | 5                              | 6                 | 7                          | 8     | 9                                         | 10  | 11                   | 12    | 13                                                | 14  | 15            | 16  | 17                                                                    | 18    | 19                                 | 20    | 21                         | 22    |
|       |                    |                      | 4th year maint.                                                                                                |                                |                   |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       |                                    |       |                            |       |
| 1     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor                        | Comp.No. 103, Boyakonda RF     | 13.47485 78.56677 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 0.9                        | 0.153 |
| 2     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in Paradarami RF in favour of M/s. Sai Joshitha Granites, Piler, Chittoor Dist. | Paradarami RF                  | 13.14704 78.88225 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 1.3                        | 0.219 |
|       |                    |                      | 5th year maint.                                                                                                |                                |                   |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       |                                    |       |                            |       |
| 3     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in Bodabanda RF in favour of M/s. S.S.Granites, Chittoor                        | Paradarami RF                  | 13.16974 78.95288 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 2.1                        | 0.393 |
| 4     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in Paradarami RF in favour of M/s. B.K.R.Granites, Piler, Chittoor (D)          | Compt.No.197, Peddakonda RF    | 13.14704 78.88225 |                            |       |                                           |     |                      |       |                                                   |     |               |     | 0.05                                                                  |       | 0.000                              | 0.050 | 1.52                       | 0.173 |
| 5     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in favour of M/s Sri Jyotheshwaram Granites, Yadarammi Mandal                   | Compt.No.197, Peddakonda RF    | 13.14704 78.88225 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 1.00                       | 1.9   |
| 6     | Anantha puram      | Chittoor             | Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor                                        | Cheelapalli RF, Chittoor beat  | 13.10929 79.16180 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 1.31                       | 0.263 |
|       |                    |                      | 6th year maint.                                                                                                |                                |                   |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       |                                    |       |                            |       |
| 7     | Anantha puram      | Chittoor West        | Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarai Mandal                 | Compt.No.197, Peddakonda RF    | 13.14704 78.88225 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 1.02                       | 1     |
|       |                    |                      | 7th year main.                                                                                                 |                                |                   |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       |                                    |       |                            |       |
| 8     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor                                  | Compt.No.240 Vavilathota RF    | 13.33266 79.08370 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 2.34                       | 1     |
| 9     | Anantha puram      | Chittoor West        | Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granities, Chittoor                        | Compt.No.203, Ragimanupenta RF | 13.12157 78.96661 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 2.2                        | 0.61  |
| 10    | Anantha puram      | Chittoor West        | Renewal of Mining lease for Black Granite in favour of M/s Jayasree Granites, Chittoor.                        | Compt.No.203, Ragimanupenta RF | 13.12157 78.96661 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 0.8                        | 0.741 |
|       |                    |                      | 8th year maint.                                                                                                |                                |                   |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       |                                    |       |                            |       |
| 11    | Anantha puram      | Chittoor West        | Renewal of Mining lease for Black Granite in favour of M/s Jyotheshwaran Granites, Gondivandlavooru            | Compt.No.198, Peddakonda RF    | 13.15736 78.91406 |                            |       |                                           |     |                      |       |                                                   |     |               |     |                                                                       |       | 0.000                              | 0.000 | 1.0                        | 0.49  |
|       |                    |                      | CTR Grand Total (Safety Zone) ::                                                                               | 0.0                            |                   | 1.150                      | 1.449 | 0                                         | 0   | 0.020                | 0.176 | 0                                                 | 0   | 0             | 0   | 0.000                                                                 | 0.090 | 1.150                              | 1.715 | 15.49                      | 6.942 |
|       |                    |                      | CIRCLE Total (Safety Zone) ::                                                                                  | 0.0                            |                   | 1.150                      | 1.449 | 0                                         | 0   | 0.02                 | 0.176 | 0                                                 | 0   | 0             | 0   | 0.00                                                                  | 4.059 | 1.15                               | 5.684 | 15.49                      | 6.942 |

Ananthapuram Circle

| Sl No | Name of the circle | Name of the division | Name of the project                                                                                            | Location                       | Geo-coordinates   | Maintenance works        |      |                                                               |       |                            |       |                              | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------|--------------------------|------|---------------------------------------------------------------|-------|----------------------------|-------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                |                                |                   | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (22+24+26) |       | Total estimated cost (20+28) |                     |                         |                            |                                                  |
|       |                    |                      |                                                                                                                |                                |                   | Phy                      | Fin  | Phy                                                           | Fin   | Phy                        | Fin   | Fin                          |                     |                         |                            |                                                  |
| 1     | 2                  | 3                    | 4                                                                                                              | 5                              | 6                 | 23                       | 24   | 25                                                            | 26    | 27                         | 28    | 29                           | 30                  | 31                      | 32                         | 33                                               |
|       |                    |                      | 4th year maint.                                                                                                |                                |                   |                          |      |                                                               |       |                            |       |                              |                     |                         |                            |                                                  |
| 1     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in boyakonda RF in favour of M/s Sri Sai Rocks, Chittoor                        | Comp.No. 103, Boyakonda RF     | 13.47485 78.56677 | 0                        | 0    |                                                               |       | 0.9                        | 0.153 | 0.153                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
| 2     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in Paradarami RF in favour of M/s. Sai Joshitha Granites, Piler, Chittoor Dist. | Paradarami RF                  | 13.14704 78.88225 | 0                        | 0    |                                                               |       | 1.3                        | 0.219 | 0.219                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
|       |                    |                      | 5th year maint.                                                                                                |                                |                   |                          |      |                                                               |       |                            |       |                              |                     |                         |                            |                                                  |
| 3     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in Bodabanda RF in favour of M/s. S.S.Granites, Chittoor                        | Paradarami RF                  | 13.16974 78.95288 |                          |      |                                                               |       | 2.1                        | 0.393 | 0.393                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
| 4     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in Paradarami RF in favour of M/s. B.K.R.Granites, Piler, Chittoor (D)          | Compt.No.197, Peddakonda RF    | 13.14704 78.88225 |                          |      |                                                               | 0.038 | 1.52                       | 0.211 | 0.261                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
| 5     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in favour of M/s Sri Jyotheshwaram Granites, Yadarammi Mandal                   | Compt.No.197, Peddakonda RF    | 13.14704 78.88225 |                          |      |                                                               | 0.03  | 1                          | 1.93  | 1.930                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
| 6     | Anantha puram      | Chittoor             | Mining lease for Black Granite in favour of M/s. Raj Granites, Chittoor                                        | Cheelapalli RF, Chittoor beat  | 13.10929 79.16180 |                          |      |                                                               |       | 1.31                       | 0.263 | 0.263                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
|       |                    |                      | 6th year maint.                                                                                                |                                |                   |                          |      |                                                               |       |                            |       |                              |                     |                         |                            |                                                  |
| 7     | Anantha puram      | Chittoor West        | Renewal of Mining lease for Black Granite in favour of M/s Nagamani Granites, Yadamarai Mandal                 | Compt.No.197, Peddakonda RF    | 13.14704 78.88225 |                          |      |                                                               | 0.61  | 1.02                       | 1.61  | 1.610                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
|       |                    |                      | 7th year main.                                                                                                 |                                |                   |                          |      |                                                               |       |                            |       |                              |                     |                         |                            |                                                  |
| 8     | Anantha puram      | Chittoor West        | Mining lease for Black Granite in favour of M/s Jayasree Industries, Chittoor                                  | Compt.No.240 Vavilathota RF    | 13.33266 79.08370 |                          |      |                                                               |       | 2.34                       | 1     | 1.000                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
| 9     | Anantha puram      | Chittoor West        | Renewal of Mining lease for Black Granite in favour of M/s Tirumala Granities, Chittoor                        | Compt.No.203, Ragimanupenta RF | 13.12157 78.96661 |                          |      |                                                               | 0.04  | 2.2                        | 0.65  | 0.650                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
| 10    | Anantha puram      | Chittoor West        | Renewal of Mining lease for Black Granite in favour of M/s Jayasree Granites, Chittoor.                        | Compt.No.203, Ragimanupenta RF | 13.12157 78.96661 |                          |      |                                                               | 0.4   | 0.8                        | 1.141 | 1.141                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
|       |                    |                      | 8th year maint.                                                                                                |                                |                   |                          |      |                                                               |       |                            |       |                              |                     |                         |                            |                                                  |
| 11    | Anantha puram      | Chittoor West        | Renewal of Mining lease for Black Granite in favour of M/s Jyotheshwaran Granites, Gondivandlavooru            | Compt.No.198, Peddakonda Rf    | 13.15736 78.91406 |                          |      |                                                               | 0.5   | 1                          | 0.99  | 0.990                        | Forest Department   | 2025-26                 | Increase in Canopy Density | 1 year                                           |
|       |                    |                      | CTR Grand Total (Safety Zone) ::                                                                               | 0.0                            |                   | 0.0                      | 0.0  | 0.0                                                           | 1.618 | 15.49                      | 8.560 | 10.275                       |                     |                         |                            |                                                  |
|       |                    |                      | CIRCLE Total (Safety Zone) ::                                                                                  | 0.0                            |                   | 0.00                     | 0.00 | 0.00                                                          | 2.992 | 15.49                      | 9.934 | 15.618                       |                     |                         |                            |                                                  |

Ananthapuram Circle

| SI<br>No | Name<br>of the<br>circle | Name<br>of the<br>division | Name of the project | Location | Geo-<br>coordinates | New works                     |     |                                                           |     |                      |     |                                                                       |     |                  |     |                                                                                |     |                                       |     | Maintenance works             |     |
|----------|--------------------------|----------------------------|---------------------|----------|---------------------|-------------------------------|-----|-----------------------------------------------------------|-----|----------------------|-----|-----------------------------------------------------------------------|-----|------------------|-----|--------------------------------------------------------------------------------|-----|---------------------------------------|-----|-------------------------------|-----|
|          |                          |                            |                     |          |                     | Raising of SZA<br>Plantations |     | Advance<br>Operatio<br>ns for<br>next<br>year<br>planting |     | Raising of nurseries |     | Construc<br>tion of<br>Boundar<br>y pillars<br>around<br>CA<br>Blocks |     | Fencing<br>(Rmt) |     | any other works (As<br>per CA scheme)<br>(Specify activity) -<br>CCTs (in Rmt) |     | Total financial<br>(8+10+12+14+16+18) |     | Maintenance of<br>Plantations |     |
|          |                          |                            |                     |          |                     | Phy                           | Fin | Phy                                                       | Fin | Phy                  | Fin | Phy                                                                   | Fin | Phy              | Fin | Phy                                                                            | Fin | Phy                                   | Fin | Phy                           | Fin |
| 1        | 2                        | 3                          | 4                   | 5        | 6                   | 7                             | 8   | 9                                                         | 10  | 11                   | 12  | 13                                                                    | 14  | 15               | 16  | 17                                                                             | 18  | 19                                    | 20  | 21                            | 22  |

1. Certified that the acitivities are proposed as per approved CA schemes.

Ananthapuram Circle

| Sl<br>No | Name<br>of the<br>circle | Name<br>of the<br>division | Name of the project | Location | Geo-<br>coordinates | Maintenance works           |     |                                                                        |     |                               |     |                                       | Implementi<br>ng agency | Implemen<br>tation<br>schedule | Measurable<br>outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|----------|--------------------------|----------------------------|---------------------|----------|---------------------|-----------------------------|-----|------------------------------------------------------------------------|-----|-------------------------------|-----|---------------------------------------|-------------------------|--------------------------------|-----------------------|------------------------------------------------------------------|
|          |                          |                            |                     |          |                     | Maintenance of<br>nurseries |     | Other maintenance<br>works (As per CA<br>scheme) (Specify<br>activity) |     | Total financial<br>(22+24+26) |     | Total<br>estimated<br>cost<br>(20+28) |                         |                                |                       |                                                                  |
|          |                          |                            |                     |          |                     | Phy                         | Fin | Phy                                                                    | Fin | Phy                           | Fin | Fin                                   |                         |                                |                       |                                                                  |
| 1        | 2                        | 3                          | 4                   | 5        | 6                   | 23                          | 24  | 25                                                                     | 26  | 27                            | 28  | 29                                    | 30                      | 31                             | 32                    | 33                                                               |

1. Certified that the activities are proposed as per approved CA schemes.

Guntur Circle

Annexure - II(d) : Safety Zone Afforestation in Guntur Division.

(Phy. in ha./no./km

| Sl No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                             | Location                                                                                | Geo-coordinates                         | New works                 |      |                                           |       |                      |       |                                                   |       |               |       |                           |       |                                    |       |
|-------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------|---------------------------|------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|---------------|-------|---------------------------|-------|------------------------------------|-------|
|       |                    |                      |                                                                                                                                                                                                                                                                                                 |                                                                                         |                                         | Raising of CA Plantations |      | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | Fencing (Rmt) |       | Others (As per CA scheme) |       | Total financial (8+10+12+14+16+18) |       |
|       |                    |                      |                                                                                                                                                                                                                                                                                                 |                                                                                         |                                         | Phy                       | Fin  | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy           | Fin   | Phy                       | Fin   | Phy                                | Fin   |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                               | 5                                                                                       | 6                                       | 7                         | 8    | 9                                         | 10    | 11                   | 12    | 13                                                | 14    | 15            | 16    | 17                        | 18    | 19                                 | 20    |
| 1     | Guntur             | Guntur               |                                                                                                                                                                                                                                                                                                 |                                                                                         |                                         |                           |      |                                           |       |                      |       |                                                   |       |               |       |                           |       |                                    |       |
| 2     | Guntur             | Palnadu              |                                                                                                                                                                                                                                                                                                 |                                                                                         |                                         |                           |      |                                           |       |                      |       |                                                   |       |               |       |                           |       |                                    |       |
| 3     | Guntur             | Bapatla              |                                                                                                                                                                                                                                                                                                 |                                                                                         |                                         |                           |      |                                           |       |                      |       |                                                   |       |               |       |                           |       |                                    |       |
| 4     | Guntur             | Prakasam             |                                                                                                                                                                                                                                                                                                 |                                                                                         |                                         |                           |      |                                           |       |                      |       |                                                   |       |               |       |                           |       |                                    |       |
| 5     | Guntur             | Nellore              | Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore | DFL Nellore RF- Kondlapudi Beat, Compt.65 Nellore Range                                 | 14.41295, 79.89469                      | 0.00                      | 0.00 | 0.00                                      | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 0.000 |
| 6     | Guntur             | Nellore              | For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D.Mamatha Rani, Nellore                                                                                                                     | DFL Sangam RF, Sangam Beat, Compt.376 Atmakur Range                                     | 14.60572, 79.75249 & 14.60255, 79.75299 | 0.00                      | 0.00 | 0.00                                      | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0             | 0.000 | Ls                        | 0.893 |                                    | 0.893 |
| 7     | Guntur             | Nellore              | Renewal of Mining lease for quartz, Mica & Vermiculate over an extent of 12.14 Ha of Forest land in Sy.No.675, Perumallapadu (V) T.Talupuru RF in f/o M/s Nagendra Mines & mineral                                                                                                              | DFL T. Talupur RF Compt., No. 116 &117 T.talupuru Beat, Marlapudi section Nellore Range | 14.28745, 79.60583                      | 1.20                      | 1.48 | 0.00                                      | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 1.476 |
|       |                    |                      |                                                                                                                                                                                                                                                                                                 | DFL T. Talupur RF Compt.No. 117 T.talupuru Beat, Marlapudi section Nellore Range        | 14.29508, 79.66466                      | 1.80                      | 2.85 | 0.00                                      | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 2.846 |

Guntur Circle

Annexure - II(d) : Safety Zone Afforestation in Guntur Divi./cum. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                             | Maintenance works          |       |                          |       |                                            |       |                            |       |                              | Implementi ng agency | Implementation schedule | Measurable outcome        | Period required for achieving measurable outcome | Remarks                                                                                                                                      |
|-------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------|--------------------------|-------|--------------------------------------------|-------|----------------------------|-------|------------------------------|----------------------|-------------------------|---------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                                                                 | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |       | Total financial (22+24+26) |       | Total estimated cost (20+28) |                      |                         |                           |                                                  |                                                                                                                                              |
|       |                    |                      |                                                                                                                                                                                                                                                                                                 | Phy                        | Fin   | Phy                      | Fin   | Phy                                        | Fin   | Phy                        | Fin   | Fin                          |                      |                         |                           |                                                  |                                                                                                                                              |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                               | 21                         | 22    | 23                       | 24    | 25                                         | 26    | 27                         | 28    | 29                           | 30                   | 31                      | 32                        | 33                                               |                                                                                                                                              |
| 1     | Guntur             | Guntur               |                                                                                                                                                                                                                                                                                                 |                            |       |                          |       |                                            |       |                            |       |                              |                      |                         |                           |                                                  |                                                                                                                                              |
| 2     | Guntur             | Palnadu              |                                                                                                                                                                                                                                                                                                 |                            |       |                          |       |                                            |       |                            |       |                              |                      |                         |                           |                                                  |                                                                                                                                              |
| 3     | Guntur             | Bapatla              |                                                                                                                                                                                                                                                                                                 |                            |       |                          |       |                                            |       |                            |       |                              |                      |                         |                           |                                                  |                                                                                                                                              |
| 4     | Guntur             | Prakasam             |                                                                                                                                                                                                                                                                                                 |                            |       |                          |       |                                            |       |                            |       |                              |                      |                         |                           |                                                  |                                                                                                                                              |
| 5     | Guntur             | Nellore              | Diversion of 3.80 Ha. (Previously 3.20 Ha) of forest land for quarrying of Road metal in Sy. No. 135 of Vadlapudi Reserve Forest (Palicharlapadu Village & Venkatachalam Mandal) of SPSR Nellore district in favour of M/s Lakshmi Srinivasa Mining, Mg. Partner, Smt. D. Mamatha Rani, Nellore | 1.50                       | 0.350 | 0.000                    | 0.000 | 0                                          | 0.000 | 1.50                       | 0.350 | 0.350                        | APFD                 | 2025-26                 | Increment in Forest cover | 6 Years                                          | 4th year maint. of SZA (Around mining area 0.60Ha. + Elseware SZA 0.9 Ha.) 2021-22 Planting                                                  |
| 6     | Guntur             | Nellore              | For quarrying of Road metal in Previously 3.89 Ha of forest land for quarrying of Road metal in Sanam RF of SPSR Nellore district in favour of Smt. D.Mamatha Rani, Nellore                                                                                                                     | 1.73                       | 0.073 | 0.000                    | 0.000 | 0                                          | 0.000 | 0.00                       | 0.073 | 0.966                        | APFD                 | 2025-26                 |                           | 5 Years                                          | 1) 5th year maint. Of SZA (Around mining area 0.69 Ha. + Elseware SZA 1.04 Ha. ) 2021-22 Planting<br>2) SMC works for Rs.89300/- (col.No.18) |
| 7     | Guntur             | Nellore              | Renewal of Mining lease for quartz, Mica & Vermiculate over an extent of 12.14 Ha of Forest land in Sy.No.675, Perumallapadu (V) T.Talupuru RF in f/o M/s Nagendra Mines & mineral                                                                                                              | 0.00                       | 0.000 | 0.016                    | 0.127 | 0                                          | 0.000 | 0.02                       | 0.127 | 1.603                        | APFD                 | 2025-26                 |                           | 10 Years                                         | Raising of plantation and Maint. Of nuresry for casualties in SZA area.                                                                      |
|       |                    |                      |                                                                                                                                                                                                                                                                                                 | 0.00                       | 0.000 | 0.024                    | 0.190 | 0                                          | 0.000 | 0.02                       | 0.190 | 3.036                        | APFD                 | 2025-26                 | Increment in Forest cover | 10 Years                                         | Raising of plantation and Maint. Of nuresry for casualties in Else where SZA area.                                                           |



Guntur Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                         | Location                                                                      | Geo-coordinates                                                            | New works                 |      |                                           |       |                      |       |                                                   |       |               |       |                           |       |                                    |        |
|-------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------|------|-------------------------------------------|-------|----------------------|-------|---------------------------------------------------|-------|---------------|-------|---------------------------|-------|------------------------------------|--------|
|       |                    |                      |                                                                                                                                                                                                                                                                                             |                                                                               |                                                                            | Raising of CA Plantations |      | Advance Operations for next year planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |       | Fencing (Rmt) |       | Others (As per CA scheme) |       | Total financial (8+10+12+14+16+18) |        |
|       |                    |                      |                                                                                                                                                                                                                                                                                             |                                                                               |                                                                            | Phy                       | Fin  | Phy                                       | Fin   | Phy                  | Fin   | Phy                                               | Fin   | Phy           | Fin   | Phy                       | Fin   | Phy                                | Fin    |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                           | 5                                                                             | 6                                                                          | 7                         | 8    | 9                                         | 10    | 11                   | 12    | 13                                                | 14    | 15            | 16    | 17                        | 18    | 19                                 | 20     |
| 8     | Guntur             | Nellore              | Diversion of 10.02 ha., of forest land in Sy.no.505 of Chaganam (V) (Compt. no.108)&Sy.no.528 of Molakapundla (V), (Compt. No.107) of Sydapuram Mandal of SPSR Nellore District for grant of quarry lease of Mica, Quartz & Feldspar in favor of M/s Krishna Mining Company-Reg. (Stage-II) | DFL, Compt.No.107/ Nellore Range 1 & 1/2 times SZA ( 2.5 Ha)                  | 14.18273, 79.73131 14.18188, 79.73207 14.18034, 79.73143 14.18054 79.73032 | 0.00                      | 0.00 | 2.500                                     | 1.974 | 0.035                | 0.555 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 2.529  |
|       |                    |                      |                                                                                                                                                                                                                                                                                             | DFL, Compt. No.107/ Nellore Range GAP (Within 100 mts around the Lease area ) | Compt. No.107 Sydapauram RF 14.195570, 79.716127                           | 100 Nos                   | 0.94 | 0.000                                     | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 0.943  |
| 9     | Guntur             | Nellore              | Diversion of 1.85Ha in compartment No.376 of Sangam RF of Atmakur Range of Nellore Division for grant of Quarry lease for extraction of road metal and building stone in favour of Smt.D Mamatha Rani (Parivesh-2) (stage-I)                                                                | Dontali RF Compt.No.71 in Nellore Range                                       | 14.39254, 79.90053                                                         | 0.00                      | 0.00 | 0.62                                      | 0.477 | 0.009                | 0.136 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 0.613  |
|       |                    |                      |                                                                                                                                                                                                                                                                                             | Compt.No.376 of Sangam RF of Atmakur Range                                    | 14.60690088 79.75098396 GAP (Within 100 mts around the Lease)              | 300 Nos                   | 2.45 | 0.00                                      | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 2.453  |
| 10    | Guntur             | Nellore              | Diversion of 1.13Ha of forest land for Extraction of road metal and building stone in Vadlapudi RF in Nellore Range and Division of SPS Nellore District. (Parivesh-2) (stage-I)                                                                                                            | Dontali RF Compt.No.71 in Nellore Range                                       | 14.39254, 79.90053                                                         | 0.00                      | 0.00 | 0.48                                      | 0.369 | 0.065                | 0.098 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 0.467  |
|       |                    |                      |                                                                                                                                                                                                                                                                                             | Vadlapudi RF in Nellore Range                                                 | 14.3445940, 79.8061167 GAP (Within 100 mts around the Lease)               | 100 Nos                   | 0.82 | 0.00                                      | 0.000 | 0.000                | 0.000 | 0                                                 | 0.000 | 0             | 0.000 | 0                         | 0.000 |                                    | 0.818  |
|       |                    |                      | Nellore total:                                                                                                                                                                                                                                                                              |                                                                               |                                                                            | 3.00                      | 8.54 | 3.60                                      | 2.820 | 0.109                | 0.789 | 0                                                 | 0.000 | 0             | 0.000 | Ls                        | 0.893 | 0.00                               | 13.038 |
|       |                    |                      | Guntur Circle Total                                                                                                                                                                                                                                                                         |                                                                               |                                                                            | 3.00                      | 8.54 | 3.60                                      | 2.820 | 0.109                | 0.789 | 0                                                 | 0.000 | 0             | 0.000 | Ls                        | 0.893 | 0.00                               | 13.038 |

1. Certified that the acitivities are proposed as per approved CA schemes.

Guntur Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                         | Maintenance works          |       |                          |       |                                            |       |                            |       |                              | Implementi ng agency | Implementation schedule | Measurable outcome        | Period required for achieving measurable outcome | Remarks                                                                             |
|-------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------|--------------------------|-------|--------------------------------------------|-------|----------------------------|-------|------------------------------|----------------------|-------------------------|---------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                                                             | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |       | Total financial (22+24+26) |       | Total estimated cost (20+28) |                      |                         |                           |                                                  |                                                                                     |
|       |                    |                      |                                                                                                                                                                                                                                                                                             | Phy                        | Fin   | Phy                      | Fin   | Phy                                        | Fin   | Phy                        | Fin   | Fin                          |                      |                         |                           |                                                  |                                                                                     |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                           | 21                         | 22    | 23                       | 24    | 25                                         | 26    | 27                         | 28    | 29                           | 30                   | 31                      | 32                        | 33                                               |                                                                                     |
| 8     | Guntur             | Nellore              | Diversion of 10.02 ha., of forest land in Sy.no.505 of Chaganam (V) (Compt. no.108)&Sy.no.528 of Molakapundla (V), (Compt. No.107) of Sydapuram Mandal of SPSR Nellore District for grant of quarry lease of Mica, Quartz & Feldspar in favor of M/s Krishna Mining Company-Reg. (Stage-II) | 0.00                       | 0.000 | 0.000                    | 0.000 | 0                                          | 0.000 | 0.00                       | 0.000 | 2.529                        | APFD                 | 2025-26                 | Increment in Forest cover | 10 Years                                         | Advance works and Raising of nuresry in 1 & 1/2 times SZA Elsewhere SZA area.       |
|       |                    |                      |                                                                                                                                                                                                                                                                                             | 0.00                       | 0.000 | 0.000                    | 0.000 | 0                                          | 0.000 | 100 Nos                    | 0.000 | 0.943                        | APFD                 | 2025-26                 | Increment in Forest cover | 3 Years                                          | Raising of 100 Nos of plants around the Mining lease area within 100 mts periphery. |
| 9     | Guntur             | Nellore              | Diversion of 1.85Ha in compartment No.376 of Sangam RF of Atmakur Range of Nellore Division for grant of Quarry lease for extraction of road metal and building stone in favour of Smt.D Mamatha Rani (Parivesh-2) (stage-I)                                                                | 0.00                       | 0.000 | 0.000                    | 0.000 | 0                                          | 0.000 | 0.00                       | 0.000 | 0.613                        | APFD                 | 2025-26                 | Increment in Forest cover | 10 Years                                         | Advance works and Raising of nuresry in 1 & 1/2 times SZA Elsewhere SZA area.       |
|       |                    |                      |                                                                                                                                                                                                                                                                                             | 0.00                       | 0.000 | 0.000                    | 0.000 | 0                                          | 0.000 | 300 Nos                    | 0.000 | 2.453                        | APFD                 | 2025-26                 | Increment in Forest cover | 3 Years                                          | Raising of 300 Nos of plants around the Mining lease area within 100 mts periphery. |
| 10    | Guntur             | Nellore              | Diversion of 1.13Ha of forest land for Extraction of road metal and building stone in Vadlapudi RF in Nellore Range and Division of SPS Nellore District. (Parivesh-2) (stage-I)                                                                                                            | 0.00                       | 0.000 | 0.000                    | 0.000 | 0                                          | 0.000 | 0.00                       | 0.000 | 0.467                        | APFD                 | 2025-26                 | Increment in Forest cover | 10 Years                                         | Advance works and Raising of nuresry in 1 & 1/2 times SZA Elsewhere SZA area.       |
|       |                    |                      |                                                                                                                                                                                                                                                                                             | 0.00                       | 0.000 | 0.000                    | 0.000 | 0                                          | 0.000 | 100 Nos                    | 0.000 | 0.818                        | APFD                 | 2025-26                 | Increment in Forest cover | 3 Years                                          | Raising of 100 Nos of plants around the Mining lease area within 100 mts periphery. |
|       |                    |                      | Nellore total:                                                                                                                                                                                                                                                                              | 3.23                       | 0.423 | 0.040                    | 0.317 | 0.00                                       | 0.000 |                            | 0.740 | 13.778                       |                      |                         |                           |                                                  |                                                                                     |
|       |                    |                      | Guntur Circle Total                                                                                                                                                                                                                                                                         | 3.23                       | 0.423 | 0.040                    | 0.317 | 0.00                                       | 0.000 |                            | 0.740 | 13.778                       |                      |                         |                           |                                                  |                                                                                     |

1. Certified that the acitivities are proposed as per approvec

# Kurnool Circle

Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no

| SI No                                                                                                | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                   | Location                                                      | Geo-coordinates                                       | New works                  |              |                                           |              |                      |              |                                                   |              |               |              |                                                                              |              |                                    |              |
|------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------|----------------------------|--------------|-------------------------------------------|--------------|----------------------|--------------|---------------------------------------------------|--------------|---------------|--------------|------------------------------------------------------------------------------|--------------|------------------------------------|--------------|
|                                                                                                      |                    |                      |                                                                                                                                                                                                                                                       |                                                               |                                                       | Raising of SZA Plantations |              | Advance Operations for next year planting |              | Raising of nurseries |              | Construction of Boundary pillars around CA Blocks |              | Fencing (Rmt) |              | any other works (As per CA scheme) (Specify activity)                        |              | Total financial (8+10+12+14+16+18) |              |
|                                                                                                      |                    |                      |                                                                                                                                                                                                                                                       |                                                               |                                                       | Phy                        | Fin          | Phy                                       | Fin          | Phy                  | Fin          | Phy                                               | Fin          | Phy           | Fin          | Phy                                                                          | Fin          | Phy                                | Fin          |
| 1                                                                                                    | 2                  | 3                    | 4                                                                                                                                                                                                                                                     | 5                                                             | 6                                                     | 7                          | 8            | 9                                         | 10           | 11                   | 12           | 13                                                | 14           | 15            | 16           | 17                                                                           | 18           | 19                                 | 20           |
| <b>Proposals for the balance funds available in the projects for which project period completed.</b> |                    |                      |                                                                                                                                                                                                                                                       |                                                               |                                                       |                            |              |                                           |              |                      |              |                                                   |              |               |              |                                                                              |              |                                    |              |
| 1                                                                                                    | Kurnool            | Kurnool              | Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi                                                                            | Emboy RF, Compt.no.77 of Kurnool Range                        | 15.554767<br>78.01140                                 | 0                          | 0.000        | 0                                         | 0.000        | 0                    | 0.000        | 0                                                 | 0.000        | 0             | 0.000        | Creation of Firelines- 2000 Rmt-0.185 lakh<br>Project overheads /ECA Project | 0.200        | 2000                               | 0.200        |
|                                                                                                      |                    |                      | <b>KURNOOL DIVISION TOTAL (SZA)</b>                                                                                                                                                                                                                   |                                                               | <b>Total</b>                                          | <b>0</b>                   | <b>0.000</b> | <b>0</b>                                  | <b>0.000</b> | <b>0</b>             | <b>0.000</b> | <b>0</b>                                          | <b>0.000</b> | <b>0</b>      | <b>0.000</b> | <b>0</b>                                                                     | <b>0.200</b> | <b>2000</b>                        | <b>0.200</b> |
| 1                                                                                                    | Kurnool            | Nandyal              | Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal | Compartment no.313 of Gulamaliabad South RF                   | 15.31644<br>0<br>78.19440<br>6                        | 0.000                      | 0.000        | 0.000                                     | 0.000        | 0.000                | 0.000        | 0.000                                             | 0.000        | 0             | 0.000        | 0                                                                            | 0.00000      | 0.000                              | 0.000        |
|                                                                                                      |                    |                      |                                                                                                                                                                                                                                                       | Enrichment Plantation over one and half times of the SZA area |                                                       | 0.000                      | 0.000        | 0.000                                     | 0.000        | 0.000                | 0.000        | 0.000                                             | 0.000        | 0             | 0.000        | 0                                                                            | 0.00000      | 0.000                              | 0.000        |
| 2                                                                                                    | Kurnool            | Nandyal              | Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.            | Compartment no.313 of Gulamaliabad South RF                   | 15.31378<br>78.18621<br>(SZA)                         | 0.000                      | 0.000        | 0.000                                     | 0.000        | 0.000                | 0.000        | 0.000                                             | 0.000        | 0             | 0.000        | 0                                                                            | 0.00000      | 0.000                              | 0.000        |
|                                                                                                      |                    |                      |                                                                                                                                                                                                                                                       | Enrichment Plantation over one and half times of the SZA area |                                                       | 0.000                      | 0.000        | 0.000                                     | 0.000        | 0.000                | 0.000        | 0.000                                             | 0.000        | 0             | 0.000        | 0                                                                            | 0.00000      | 0.000                              | 0.000        |
|                                                                                                      |                    |                      |                                                                                                                                                                                                                                                       | Compartment no.313 of Gulamaliabad South RF                   | 15.31266<br>1<br>78.19124<br>1<br>around mining lease | 0                          | 0            | 0                                         | 0            | 0                    | 0            | 0                                                 | 0            | 0             | 0            | 0                                                                            | 0.000        | 0                                  | 0.000        |

Kurnool Circle

| Annexure II(d): Safety Zone Afforestation                     |                    |                      |                                                                                                                                                                                                                                                       | ./km./cum. and Fin. Rs.in lakh) |                            |       |                          | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                                                               |       |                            |       |                              |                      |                          |                             |                                                    |
|---------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------|-------|--------------------------|------------------------------------------------|---------------------------------------------------------------|-------|----------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------------|----------------------------------------------------|
| SI No                                                         | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                   |                                 | Maintenance works          |       | Maintenance works        |                                                |                                                               |       |                            |       |                              | Impleme nting agency | Implemen tation schedule | Measura ble outcome         | Period required for achievin g measura ble outcome |
|                                                               |                    |                      |                                                                                                                                                                                                                                                       |                                 | Maintenance of Plantations |       | Maintenance of nurseries |                                                | Other maintenance works (As per CA scheme) (Specify activity) |       | Total financial (22+24+26) |       | Total estimated cost (20+28) |                      |                          |                             |                                                    |
|                                                               |                    |                      |                                                                                                                                                                                                                                                       |                                 | Phy                        | Fin   | Phy                      | Fin                                            | Phy                                                           | Fin   | Phy                        | Fin   | Fin                          |                      |                          |                             |                                                    |
| 1                                                             | 2                  | 3                    | 4                                                                                                                                                                                                                                                     |                                 | 21                         | 22    | 23                       | 24                                             | 25                                                            | 26    | 27                         | 28    | 29                           | 30                   | 31                       | 32                          | 33                                                 |
| Proposals for the balance funds available in the projects for |                    |                      |                                                                                                                                                                                                                                                       |                                 |                            |       |                          |                                                |                                                               |       |                            |       |                              |                      |                          |                             |                                                    |
| 1                                                             | Kurnool            | Kurnool              | Renewal of mining lease for extraction of Iron ore and Red Oxide over an extent of 9.308 Ha. in Compt.No.77, Emboy RF in favour of M/s Sri Ramakrishna Minerals, Veldurthi                                                                            |                                 | 0                          | 0.000 | 0                        | 0.000                                          | 0                                                             | 0.000 | 0                          | 0.000 | 0.200                        | APFD                 | 2025-26                  |                             |                                                    |
|                                                               |                    |                      | KURNOOL DIVISION TOTAL (SZA)                                                                                                                                                                                                                          |                                 | 0                          | 0.000 | 0                        | 0.000                                          | 0                                                             | 0.000 | 0                          | 0.000 | 0.200                        |                      |                          |                             |                                                    |
| 1                                                             | Kurnool            | Nandyal              | Diversion of 2.992 Ha., of forest land in Compt.No.313, Gulamaliabad South R.F., of Dhone Range, Nandyal Division & District in favour of M/s Bargav Road Metal Unit, Banganapalli (Mg.Part: Sri Ch.Nagabushana Reddy) for quarry lease of Road Metal | 1st year                        | 1.083                      | 0.357 | 0.0500                   | 0.220                                          | 0.000                                                         | 0.000 | 0.000                      | 0.577 | 0.577                        | APFD                 | 2025-26                  | Increase in Canopy Density, | 10 years                                           |
|                                                               |                    |                      |                                                                                                                                                                                                                                                       | 1st year                        | 1.625                      | 0.536 | 0.0000                   | 0.000                                          | 0.000                                                         | 0.000 | 0.000                      | 0.536 | 0.536                        | APFD                 | 2025-26                  | Increase in Canopy Density, | 10 years                                           |
| 2                                                             | Kurnool            | Nandyal              | Diversion of 2.246 ha of forest land in Compt.No.313, Gulamaliabad South RF of Dhone Range, Nandyal Division & District for grant of quarry lease for road metal in favour of M/s Sri Venkateswara Stone Crushers, Mg.Par.Smt K.Sulochana.            | 1st year                        | 0.500                      | 0.165 | 0.0100                   | 0.044                                          | 0.000                                                         | 0.000 | 0.000                      | 0.209 | 0.209                        | APFD                 | 2025-26                  | Increase in Canopy Density, | 7 years                                            |
|                                                               |                    |                      |                                                                                                                                                                                                                                                       | 1st year                        | 0.750                      | 0.248 | 0.0000                   | 0.000                                          | 0.000                                                         | 0.000 | 0.000                      | 0.248 | 0.248                        | APFD                 | 2025-26                  | Increase in Canopy Density, | 7 years                                            |
|                                                               |                    |                      |                                                                                                                                                                                                                                                       | 3rd year                        | 0.470                      | 0.179 | 0                        | 0                                              | 0                                                             | 0     | 0.47                       | 0.179 | 0.179                        | APFD                 | 2025-26                  | Increase in Canopy Density, | 10 years                                           |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                            | Location                                    | Geo-coordinates                                  | New works                  |               |                                           |               |                      |               |                                                   |               |               |               |                                                       |               |                                    |               |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------------|----------------------------|---------------|-------------------------------------------|---------------|----------------------|---------------|---------------------------------------------------|---------------|---------------|---------------|-------------------------------------------------------|---------------|------------------------------------|---------------|
|       |                    |                      |                                                                                                                                                                                                                                                |                                             |                                                  | Raising of SZA Plantations |               | Advance Operations for next year planting |               | Raising of nurseries |               | Construction of Boundary pillars around CA Blocks |               | Fencing (Rmt) |               | any other works (As per CA scheme) (Specify activity) |               | Total financial (8+10+12+14+16+18) |               |
|       |                    |                      |                                                                                                                                                                                                                                                |                                             |                                                  | Phy                        | Fin           | Phy                                       | Fin           | Phy                  | Fin           | Phy                                               | Fin           | Phy           | Fin           | Phy                                                   | Fin           | Phy                                | Fin           |
| 3     |                    |                      | Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli | Compartment no.313 of Gulamaliabad South RF | 15.312661-78.191241 around mining lease          | 0                          | 0             | 0                                         | 0             | 0                    | 0             | 0                                                 | 0             | 0             | 0             | 0                                                     | 0.000         | 0                                  | 0.000         |
|       |                    |                      |                                                                                                                                                                                                                                                | Compt.no.186, Kothaburuju RF                | SZA one and halftimes area enrichment plantation | 0.000                      | 0.000         | 0.000                                     | 0.000         | 0.000                | 0.000         | 0.000                                             | 0.000         | 0             | 0.000         | 0                                                     | 0.000         | 0.000                              | 0.000         |
| 4     | Kurnool            | Nandyal              | Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Nandyal Division & District in favour of Sri Y.Balathimma Reddy                                        | Compartment no.313 of Gulamaliabad South RF | 15.31233-78.18913 SZA                            | 0                          | 0.000         | 0.000                                     | 0.000         | 0.000                | 0.000         | 0.000                                             | 0.000         | 0             | 0.000         | 0                                                     | 0.000         | 0.000                              | 0.000         |
| 5     | Kurnool            | Nandyal              | Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Nandyal Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy               | Compartment no.313 of Gulamaliabad South RF | 15.31060-78.19060 SZA                            | 0                          | 0.000         | 0.000                                     | 0.000         | 0.000                | 0.000         | 0.000                                             | 0.000         | 0             | 0.000         | 0                                                     | 0.000         | 0.000                              | 0.000         |
| 6     | Kurnool            | Nandyal              | Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Nandyal Division & District I favour of Sri D.Shivasankar Reddy                                         | Compartment no.313 of Gulamaliabad South RF | 15.31335-78.18308 SZA                            | 0.000                      | 0.000         | 0.000                                     | 0.000         | 0.000                | 0.000         | 0.000                                             | 0.000         | 0             | 0.000         | 0                                                     | 0.000         | 0.000                              | 0.000         |
|       |                    |                      |                                                                                                                                                                                                                                                |                                             | <b>Nandyal Total</b>                             | <b>0.000</b>               | <b>0.000</b>  | <b>0</b>                                  | <b>0.000</b>  | <b>0.000</b>         | <b>0.000</b>  | <b>0</b>                                          | <b>0.000</b>  | <b>0</b>      | <b>0.000</b>  | <b>0</b>                                              | <b>0.000</b>  | <b>0</b>                           | <b>0.000</b>  |
| 1     | Kurnool            | YSR (T)              | --                                                                                                                                                                                                                                             | --                                          | --                                               | 0                          | 0.00          | 0                                         | 0.00          | 0                    | 0.00          | 0                                                 | 0.00          | 0             | 0.00          | 0                                                     | 0.00          | 0                                  | 0.00          |
|       |                    |                      | <b>KADAPA DIVISION TOTAL (SZA)</b>                                                                                                                                                                                                             |                                             |                                                  | <b>0.00</b>                | <b>0.00</b>   | <b>0.00</b>                               | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b>                                       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>                                           | <b>0.00</b>   | <b>0.00</b>                        | <b>0.00</b>   |
|       |                    |                      | <b>Circle Total</b>                                                                                                                                                                                                                            |                                             |                                                  | <b>0.0000</b>              | <b>0.0000</b> | <b>0.0000</b>                             | <b>0.0000</b> | <b>0.0000</b>        | <b>0.0000</b> | <b>0.0000</b>                                     | <b>0.0000</b> | <b>0.0000</b> | <b>0.0000</b> | <b>2000</b>                                           | <b>0.2000</b> | <b>2000.0</b>                      | <b>0.2000</b> |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                            |          | Maintenance works          |        | Maintenance works        |        |                                                               |        |                            |        |                              | Implementing agency | Implementation schedule | Measurable outcome          | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------------------|--------|--------------------------|--------|---------------------------------------------------------------|--------|----------------------------|--------|------------------------------|---------------------|-------------------------|-----------------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                |          | Maintenance of Plantations |        | Maintenance of nurseries |        | Other maintenance works (As per CA scheme) (Specify activity) |        | Total financial (22+24+26) |        | Total estimated cost (20+28) |                     |                         |                             |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                |          | Phy                        | Fin    | Phy                      | Fin    | Phy                                                           | Fin    | Phy                        | Fin    | Fin                          |                     |                         |                             |                                                  |
| 3     |                    |                      | Diversion of 2.597 ha. of forest land in Compartment no.313 of Gulamaliabad South RF, Dhone Range, Nandyal Division for grant of quarry lease for Road metal in favour of M/s G.M.R.Stone Crushers (Prop: Sri G.Maddilety Reddy) Banaganapalli | 3rd year | 2.110                      | 0.162  | 0                        | 0      | 0                                                             | 0      | 2.11                       | 0.162  | 0.162                        | APFD                | 2025-26                 | Increase in Canopy Density, | 10 years                                         |
|       |                    |                      |                                                                                                                                                                                                                                                | 1st year | 1.036                      | 0.342  | 0.0000                   | 0.000  | 0.000                                                         | 0.000  | 0.000                      | 0.342  | 0.342                        | APFD                | 2025-26                 | Increase in Canopy Density, | 10 years                                         |
| 4     | Kurnool            | Nandyal              | Diversion of 2.625 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Nandyal Division & District in favour of Sri Y.Balathimma Reddy                                        | 1st year | 0.540                      | 0.178  | 0.0000                   | 0.000  | 0.000                                                         | 0.000  | 0.000                      | 0.178  | 0.178                        | APFD                | 2025-26                 | Increase in Canopy Density, | 7 years                                          |
| 5     | Kurnool            | Nandyal              | Diversion of 2.662 Ha of forest land for grant of quarry lease for Road metal in Compt.No.313, Gulamaliabad South RF of Dhone Range Nandyal Division & District in favour of M/s G.M.R.Stone Crushers, Pro.Sri G.Maddilety Reddy               | 1st year | 0.550                      | 0.182  | 0.0000                   | 0.000  | 0.000                                                         | 0.000  | 0.000                      | 0.182  | 0.182                        | APFD                | 2025-26                 | Increase in Canopy Density, | 7 years                                          |
| 6     | Kurnool            | Nandyal              | Diversion of 2.911 Ha of forest land for grant of quarry lease for Rod metal in Compt.No.313, Gulamalaiabad South RF of Dhone Range of Nandyal Division & District I favour of Sri D.Shivasankar Reddy                                         | 1st year | 0.864                      | 0.285  | 0.0000                   | 0.000  | 0.000                                                         | 0.000  | 0.000                      | 0.285  | 0.285                        | APFD                | 2025-26                 | Increase in Canopy Density, | 7 years                                          |
|       |                    |                      |                                                                                                                                                                                                                                                |          | 9.528                      | 2.634  | 0.06                     | 0.264  | 0                                                             | 0.000  | 2.580                      | 2.898  | 2.898                        |                     |                         |                             |                                                  |
| 1     | Kurnool            | YSR (T)              | --                                                                                                                                                                                                                                             |          | 0                          | 0.00   | 0                        | 0.00   | 0                                                             | 0.00   | 0                          | 0.00   | 0                            | APFD                | 2025-26                 | --                          | --                                               |
|       |                    |                      | KADAPA DIVISION TOTAL (SZA)                                                                                                                                                                                                                    |          | 0.00                       | 0.00   | 0.00                     | 0.00   | 0.00                                                          | 0.00   | 0.00                       | 0.00   | 0                            |                     |                         |                             |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                | 0.0000   | 9.5280                     | 2.6339 | 0.0600                   | 0.2640 | 0.0000                                                        | 0.0000 | 2.5800                     | 2.8979 | 3.0979                       |                     |                         |                             |                                                  |

Rajahmundry Circle

Annexure II(d): Safety Zone Afforestation

(Phy. in ha./no./km./curr

| SI No | Name of the circle | Name of the division                                                                                            | Name of the project                                                                                                                                                                                                                                             | Location                                                                                                    | Geo-coordinates | New works                  |          |                                           |          |                      |          |                                                     |          |             |               |                                                      |                                    |              |                                    |              |              |
|-------|--------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------|-------------------------------------------|----------|----------------------|----------|-----------------------------------------------------|----------|-------------|---------------|------------------------------------------------------|------------------------------------|--------------|------------------------------------|--------------|--------------|
|       |                    |                                                                                                                 |                                                                                                                                                                                                                                                                 |                                                                                                             |                 | Raising of SZA Plantations |          | Advance Operations for next year planting |          | Raising of nurseries |          | Construction of Boundary pillars around CA Blocks / |          | Fencing     |               |                                                      | any other works (As per CA scheme) |              | Total financial (8+10+12+14+16+18) |              |              |
|       |                    |                                                                                                                 |                                                                                                                                                                                                                                                                 |                                                                                                             |                 | Phy                        | Fin      | Phy                                       | Fin      | Phy                  | Fin      | Phy                                                 | Fin      | Phy         | Fin           |                                                      | Phy                                | Fin          | Phy                                | Fin          |              |
| 1     | 2                  | 3                                                                                                               | 4                                                                                                                                                                                                                                                               | 5                                                                                                           | 6               | 7                          | 8        | 9                                         | 10       | 11                   | 12       | 13                                                  | 14       | 15          | 16            |                                                      | 17                                 | 18           | 19                                 | 20           |              |
| 1     | Rajahmundry        | Kakinada                                                                                                        | Diversion of 80.00 Ha. of forest land, including 4.772 ha of forest land located in safety zone, in Compt.No.703 in Girijanapuram R.L. and Compt.No.589 of Lingamparthi R.F., Lingamparthi Beat, Yeleswaram Section & Range (Yeleswaram-5.5 ha Kakinada-7.5 ha) |                                                                                                             |                 |                            |          |                                           |          |                      |          |                                                     |          |             |               | Creation of Firelines                                | 2 ha.                              | 0.216        |                                    | 7.329        |              |
|       |                    |                                                                                                                 |                                                                                                                                                                                                                                                                 |                                                                                                             |                 |                            |          |                                           |          |                      |          |                                                     |          |             |               | Fire watchers                                        | 2 no.s                             | 1.113        |                                    |              |              |
|       |                    |                                                                                                                 |                                                                                                                                                                                                                                                                 |                                                                                                             |                 |                            |          |                                           |          |                      |          |                                                     |          |             |               | Administrative Charges                               | LS                                 | 1.000        |                                    |              |              |
|       |                    |                                                                                                                 |                                                                                                                                                                                                                                                                 |                                                                                                             |                 |                            |          |                                           |          |                      |          |                                                     |          |             |               | Wildlife Conservation measures and procurement traps |                                    | 5.000        |                                    |              |              |
| 3     |                    |                                                                                                                 | Chintur                                                                                                                                                                                                                                                         | --                                                                                                          |                 |                            | 0        | 0                                         | 0        | 0                    | 0        | 0                                                   | 0        | 0           | 0             | 0                                                    |                                    | 0            | 0                                  | 0            | 0            |
| 4     |                    |                                                                                                                 | RCvaram                                                                                                                                                                                                                                                         |                                                                                                             |                 |                            | 0        | 0                                         | 0        | 0                    | 0        | 0                                                   | 0        | 0           | 0             | 0                                                    |                                    | 0            | 0                                  | 0            | 0            |
| 5     |                    |                                                                                                                 | Eluru                                                                                                                                                                                                                                                           |                                                                                                             |                 |                            | 0        | 0                                         | 0        | 0                    | 0        | 0                                                   | 0        | 0           | 0             | 0                                                    |                                    | 0            | 0                                  | 0            | 0            |
| 1     |                    |                                                                                                                 | Vijayawada                                                                                                                                                                                                                                                      | <b>Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF</b> |                 |                            |          |                                           |          |                      |          |                                                     |          |             |               |                                                      |                                    |              |                                    |              |              |
|       |                    | Errction of Chainlink Mesh Fencng inMining area Proposed 3150 Rmts @ Rs.18.00 per Rmt.                          |                                                                                                                                                                                                                                                                 |                                                                                                             |                 |                            |          |                                           |          |                      |          |                                                     |          |             | 3165          | 56.970                                               |                                    |              |                                    | 3165         | 56.970       |
| 2     |                    | <b>Diversion of 900 Ha forest land in Budawada RF in favour of M/s Visakhapatnam Steel Plant, Jaggaiahpeta.</b> |                                                                                                                                                                                                                                                                 |                                                                                                             |                 |                            |          |                                           |          |                      |          |                                                     |          |             |               |                                                      |                                    |              |                                    |              |              |
|       |                    | Errction of Chainlink Mesh Fencng inMining area Proposed 1925 Rmts @ Rs.18.00 per Rmt.                          |                                                                                                                                                                                                                                                                 |                                                                                                             |                 |                            |          |                                           |          |                      |          |                                                     |          |             | 1922          | 34.596                                               |                                    |              |                                    | 1922         | 34.596       |
| 3     |                    | <b>Diversion of 629.22 Ha forest land in Budawada RF in favour of M/s Japee Balaji Cement Project.</b>          |                                                                                                                                                                                                                                                                 |                                                                                                             |                 |                            |          |                                           |          |                      |          |                                                     |          | 0           |               |                                                      |                                    |              |                                    |              |              |
|       |                    |                                                                                                                 |                                                                                                                                                                                                                                                                 | <b>Vijayawada Total</b>                                                                                     |                 |                            |          |                                           |          |                      |          |                                                     |          |             | <b>5087</b>   | <b>91.57</b>                                         |                                    |              |                                    | <b>5087</b>  | <b>91.57</b> |
| 7     |                    |                                                                                                                 | WLM, Eluru                                                                                                                                                                                                                                                      |                                                                                                             |                 |                            | 0        | 0                                         | 0        | 0                    | 0        | 0                                                   | 0        | 0           | 0             | 0                                                    |                                    | 0            | 0                                  | 0            | 0            |
|       |                    |                                                                                                                 | <b>Total</b>                                                                                                                                                                                                                                                    |                                                                                                             |                 | <b>0</b>                   | <b>0</b> | <b>0</b>                                  | <b>0</b> | <b>0</b>             | <b>0</b> | <b>0</b>                                            | <b>0</b> | <b>5087</b> | <b>91.566</b> |                                                      | <b>0</b>                           | <b>7.329</b> | <b>5087</b>                        | <b>98.89</b> |              |

Rajahmundry Circle

Annexure II(d): Safety Zone Afforestation

Phy. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                             | Location | Geo-coordinates | Maintenance works          |             | Maintenance works        |          |                                                               |              |                            |              |                              | Implementing agency                                                      | Implementation schedule                                                                | Measurable outcome                                               | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------|----------------------------|-------------|--------------------------|----------|---------------------------------------------------------------|--------------|----------------------------|--------------|------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                                 |          |                 | Maintenance of Plantations |             | Maintenance of nurseries |          | Other maintenance works (As per CA scheme) (Specify activity) |              | Total financial (22+24+26) |              | Total estimated cost (20+28) |                                                                          |                                                                                        |                                                                  |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                 |          |                 | Phy                        | Fin         | Phy                      | Fin      | Phy                                                           | Fin          | Phy                        | Fin          | Fin                          |                                                                          |                                                                                        |                                                                  |                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                               | 5        | 6               | 21                         | 22          | 23                       | 24       | 25                                                            | 26           | 27                         | 28           | 29                           | 30                                                                       | 31                                                                                     | 32                                                               | 33                                               |
| 1     | Rajahmundry        | Kakinada             | Diversion of 80.00 Ha. of forest land, including 4.772 ha of forest land located in safety zone, in Compt.No.703 in Girijanapuram R.L. and Compt.No.589 of Lingamparthi R.F., Lingamparthi Beat, Yeleswaram Section & Range (Yeleswaram-5.5 ha Kakinada-7.5 ha) |          |                 | LS                         | 0.580       |                          |          |                                                               |              |                            | 0.58         | 7.909                        | Forest Department (District Forest Officer, Kakinada Division, Kakinada) | As per the calendar of operations prescribed in the FSR and as per the approved scheme | All measurable quantities can be measured and recorded in M-Book | 31.03.2025                                       |
|       |                    |                      |                                                                                                                                                                                                                                                                 |          |                 |                            |             |                          |          |                                                               |              |                            |              |                              |                                                                          |                                                                                        |                                                                  |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                 |          |                 |                            |             |                          |          |                                                               |              |                            |              |                              |                                                                          |                                                                                        |                                                                  |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                 |          |                 |                            |             |                          |          |                                                               |              |                            |              |                              |                                                                          |                                                                                        |                                                                  |                                                  |
| 3     |                    | Chintur              | --                                                                                                                                                                                                                                                              |          |                 | 0                          | 0           | 0                        | 0        | 0                                                             | 0            | 0                          | 0.00         | 0                            | APFD                                                                     | 2024-25                                                                                |                                                                  |                                                  |
| 4     |                    | RCvaram              |                                                                                                                                                                                                                                                                 |          |                 | 0                          | 0           | 0                        | 0        | 0                                                             | 0            | 0                          | 0.00         | 0                            |                                                                          |                                                                                        | 0                                                                | 0                                                |
| 5     |                    | Eluru                |                                                                                                                                                                                                                                                                 |          |                 | 0                          | 0           | 0                        | 0        | 0                                                             | 0            | 0                          | 0.00         | 0                            |                                                                          |                                                                                        | 0                                                                | 0                                                |
| 1     |                    | Vijayawada           | <b>Diversion of 160 Ha. of Forest land in Budawada RF in favour of M/s Madras Cements Ltd., Budawada RF</b>                                                                                                                                                     |          |                 |                            |             |                          |          |                                                               |              |                            |              |                              | Forest Department, NTR Division, Vijayawada                              | As per the calendar of operations prescribed in the FSR and as per the approved Scheme | All measurable quantities can be measured and recorded in M-Book | 31.03.2026                                       |
|       |                    |                      | Errrection of Chainlink Mesh Fencng inMining area Proposed 3150 Rmts @ Rs.18.00 per Rmt.                                                                                                                                                                        |          |                 |                            |             |                          |          |                                                               | 0.570        |                            | 0.570        | 57.540                       |                                                                          |                                                                                        |                                                                  |                                                  |
| 2     |                    |                      | <b>Diversion of 900 Ha forest land in Budawada RF in favour of M/s Visakhapatnam Steel Plant, Jaggaiahpeta.</b>                                                                                                                                                 |          |                 |                            |             |                          |          |                                                               |              |                            |              |                              |                                                                          |                                                                                        |                                                                  |                                                  |
|       |                    |                      | Errrection of Chainlink Mesh Fencng inMining area Proposed 1925 Rmts @ Rs.18.00 per Rmt.                                                                                                                                                                        |          |                 |                            |             |                          |          |                                                               |              |                            | 0.000        | 34.596                       |                                                                          |                                                                                        |                                                                  |                                                  |
| 3     |                    |                      | <b>Diversion of 629.22 Ha forest land in Budawada RF in favour of M/s Japee Balaji Cement Project.</b>                                                                                                                                                          |          |                 |                            |             |                          |          |                                                               | 0.959        |                            | 0.959        | 0.959                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       |                    |                      | <b>Vijayawada Total</b>                                                                                                                                                                                                                                         |          |                 | <b>0.00</b>                |             |                          |          |                                                               | <b>1.529</b> |                            | <b>1.53</b>  | <b>93.095</b>                |                                                                          |                                                                                        |                                                                  |                                                  |
| 7     |                    | WLM, Eluru           |                                                                                                                                                                                                                                                                 |          |                 | 0                          | 0           | 0                        | 0        | 0                                                             | 0            | 0                          | 0.00         | 0                            | 0                                                                        | 0                                                                                      | 0                                                                | 0                                                |
|       |                    |                      | <b>Total</b>                                                                                                                                                                                                                                                    |          |                 | <b>0</b>                   | <b>0.58</b> | <b>0</b>                 | <b>0</b> | <b>0</b>                                                      | <b>1.529</b> | <b>0</b>                   | <b>2.109</b> | <b>101.0035</b>              |                                                                          |                                                                                        |                                                                  |                                                  |





# CATCHMENT AREA TREATMENT PLAN (CAT)



Abstract of Catchment Area Treatment

(Rs. in lakh)

| Component                   | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatna<br>m | Tirupati | FDPT,<br>Nandyal | Total   |
|-----------------------------|-------------|--------|---------|-------------|-------------------|----------|------------------|---------|
| 1                           | 2           | 3      | 4       | 5           | 6                 | 7        | 8                | 9       |
| Catchment Area<br>Treatment | 0.000       | 92.820 | 56.120  | 448.930     | 202.290           | 0.000    | 301.755          | 1101.92 |
| Total                       | 0.000       | 92.820 | 56.120  | 448.930     | 202.290           | 0.000    | 301.755          | 1101.92 |

Guntur Circle

Annexure -II (e): Catchment Area Treatment in Guntur Division.

| SI No | Name of the circle | Name of the division | Name of the project                         | CA Stipulation (in Ha) | CA Plantation Raised upto 2022-23 (in Ha) | CA Proposed for 2023-24 (in Ha) | Location (NFL/ DFL details)                                                                            | Geo-coordinates                                                                             | New works                 |        |                                           |        |                      |        |                                                   |        |        |        |         |        |            |        |               |        |      |
|-------|--------------------|----------------------|---------------------------------------------|------------------------|-------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------|--------|-------------------------------------------|--------|----------------------|--------|---------------------------------------------------|--------|--------|--------|---------|--------|------------|--------|---------------|--------|------|
|       |                    |                      |                                             |                        |                                           |                                 |                                                                                                        |                                                                                             | Raising of CA Plantations |        | Advance Operations for next year planting |        | Raising of Nurseries |        | Construction of Boundary pillars around CA Blocks |        | RFDs   |        | CPT     |        | Check dams |        | Fencing (Rmt) |        |      |
|       |                    |                      |                                             |                        |                                           |                                 |                                                                                                        |                                                                                             | Phy 10                    | Fin 11 | Phy 12                                    | Fin 13 | Phy 14               | Fin 15 | Phy 16                                            | Fin 17 | Phy 18 | Fin 19 | Phy 20  | Fin 21 | Phy 22     | Fin 23 | Phy 24        | Fin 25 |      |
| 1     | 2                  | 3                    | 4                                           | 5                      | 6                                         | 7                               | 8                                                                                                      | 9                                                                                           | 10                        | 11     | 12                                        | 13     | 14                   | 15     | 16                                                | 17     | 18     | 19     | 20      | 21     | 22         | 23     | 24            | 25     |      |
| 1     | Guntur             | Guntur               | Guntur total :                              |                        |                                           |                                 |                                                                                                        |                                                                                             | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | NIL    |            | 0.00   | 0.00          | 0.00   | 0.00 |
| 2     | Guntur             | Palnadu              | Pulichinthala Irrigation project (Stage-II) | 0.00                   | 20 Km                                     | 0.00                            | Bommarajupalli X Road Kondramutla Croass Road (NFL) Comp No.48 Muppalla RF, Vaddemgunta Beat Ipur East | 16.27562 79.785513 to 16.275620 79.753915                                                   | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | 0.00   | 0.00       | 0.00   | 0.00          | 0.00   |      |
|       |                    |                      |                                             |                        |                                           |                                 | Karlapudi RF, Lemalle Nursery                                                                          | 16.484954, 80.395316                                                                        | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | 0.00   | 0.00       | 0.00   | 0.00          |        |      |
|       |                    |                      |                                             |                        |                                           |                                 | Nidumukkala RF, Nidumukkala Nursery                                                                    | 16.452422, 80.408072                                                                        | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | 0.00   | 0.00       | 0.00   | 0.00          |        |      |
|       |                    |                      |                                             |                        |                                           |                                 | Kondamodu Nursery                                                                                      | 16.461007, 79.913087                                                                        | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | 0.00   | 0.00       | 0.00   | 0.00          |        |      |
|       |                    |                      |                                             |                        |                                           |                                 | Mandadi Block-II RF,Mandadi Nursery                                                                    | 16.42422, 79.400672                                                                         | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | 0.00   | 0.00       | 0.00   | 0.00          |        |      |
|       |                    |                      |                                             |                        |                                           |                                 | Badrupalem Nursery                                                                                     | 16.230017, 79.776525                                                                        | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | 0.00   | 0.00       | 0.00   | 0.00          |        |      |
|       |                    |                      |                                             |                        |                                           |                                 | Sandra Thanda Nursery                                                                                  | 16.726632, 80.134089                                                                        | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | 0.00   | 0.00       | 0.00   | 0.00          |        |      |
|       |                    | Palnadu total :      |                                             | 0.00                   | 20 Km                                     | 0 Km                            |                                                                                                        |                                                                                             | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 0.00   | 0.00   | 0.00    | 0.00   | 0.00       | 0.00   | 0.00          |        |      |
| 3     | Guntur             | Bapatla              | NIL                                         |                        |                                           |                                 |                                                                                                        |                                                                                             |                           |        |                                           |        |                      |        |                                                   |        |        |        |         |        |            |        |               |        |      |
| 4     | Guntur             | Prakasam             | NIL                                         |                        |                                           |                                 |                                                                                                        |                                                                                             |                           |        |                                           |        |                      |        |                                                   |        |        |        |         |        |            |        |               |        |      |
| 5     | Guntur             | Nellore.             | Poola Subbaiah Veligonda Project            | 0.00                   | 0.00                                      | 0.00                            | Durgam RF, Udayagiri west beat, Compt.501 Udayagiri Range                                              | RFDs, CDs, MPTs, CCTs 1.Bhairavaniko nda RF- Maint. of Nusrery Durgam RF 14.88788 79.294792 | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 10.00  | 4.00   | 6000.00 | 14.00  | 5.00       | 25.00  | 0.00          | 0.00   |      |
|       |                    | Nellore total        |                                             |                        |                                           |                                 |                                                                                                        |                                                                                             | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 10.00  | 4.00   | 6000.00 | 14.00  | 5.00       | 25.00  | 0.00          | 0.00   |      |
|       |                    | Guntur Circle Total  |                                             |                        |                                           |                                 |                                                                                                        |                                                                                             | 0.00                      | 0.00   | 0.00                                      | 0.00   | 0.00                 | 0.00   | 0.00                                              | 0.00   | 10.00  | 4.00   | 6000.00 | 14.00  | 5.00       | 25.00  | 0.00          | 0.00   |      |

1. Certified that the acitivities are proposed as per approved CA schemes.

Guntur Circle

| Annexure -II (e): Catchment Area Tre: (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                    |                      |                                             |           |      |                     |      |                                              |      |           |      |                           |      |                                                          |       |                            |       |                          |       |                                            |      |                            |       |                                                                   |      |                       |                            |                       |                                                                                                |                                                                   |
|--------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------------------------|-----------|------|---------------------|------|----------------------------------------------|------|-----------|------|---------------------------|------|----------------------------------------------------------|-------|----------------------------|-------|--------------------------|-------|--------------------------------------------|------|----------------------------|-------|-------------------------------------------------------------------|------|-----------------------|----------------------------|-----------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|
| SI No                                                                                | Name of the circle | Name of the division | Name of the project                         | New works |      |                     |      |                                              |      |           |      |                           |      |                                                          |       | Maintenance works          |       |                          |       |                                            |      |                            |       |                                                                   |      | Imple mentin g agency | Imple mentio n schedu le   | Measur -able outcom e | Period required for achieving measura ble outcome                                              | Remarks                                                           |
|                                                                                      |                    |                      |                                             | MPT/PT    |      | Vegetative measures |      | Project Over Heads / Administrative Charges. |      | Trainings |      | Others (As per CA scheme) |      | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35) |       | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) |      | Total financial (39+41+43) |       | Total estimate d cost (37+45)                                     |      |                       |                            |                       |                                                                                                |                                                                   |
|                                                                                      |                    |                      |                                             | Phy       | Fin  | Phy                 | Fin  | Phy                                          | Fin  | Phy       | Fin  | Phy                       | Fin  | Phy                                                      | Fin   | Phy                        | Fin   | Phy                      | Fin   | Phy                                        | Fin  | Phy                        | Fin   | Phy                                                               | Fin  |                       |                            |                       |                                                                                                |                                                                   |
| 1                                                                                    | 2                  | 3                    | 4                                           | 26        | 27   | 28                  | 29   | 30                                           | 31   | 32        | 33   | 34                        | 35   | 36                                                       | 37    | 38                         | 39    | 40                       | 41    | 42                                         | 43   | 44                         | 45    | 46                                                                | 47   | 48                    | 49                         | 50                    | 51                                                                                             |                                                                   |
| 1                                                                                    | Guntur             | Guntur               |                                             |           |      |                     |      |                                              |      |           |      |                           |      |                                                          |       |                            |       |                          |       |                                            |      |                            |       |                                                                   |      |                       |                            |                       |                                                                                                |                                                                   |
|                                                                                      |                    |                      | Guntur total :                              | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 0.00                       | 0.00  | 0.00                     | 0.00  | 0                                          | 0    | 0.00                       | 0.00  | 0.00                                                              |      |                       |                            |                       |                                                                                                |                                                                   |
| 2                                                                                    | Guntur             | Palnadu              | Pulichinthala Irrigation project (Stage-II) | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 20KM                       | 13.82 | 0.00                     | 0.00  | 0                                          | 0    | 0.00                       | 13.82 | 13.82                                                             | APFD | 2025-26               | Increme nt in Forest Cover | As per Schedule       | 1).2nd year maintenance of 14 Km Avenue plantations 2).3rd year maintenance of 6KM plantation. |                                                                   |
|                                                                                      |                    |                      |                                             | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 0.00                       | 0.00  | 1.00                     | 5.00  | 0                                          | 0    | 0.00                       | 5.00  | 5.00                                                              | APFD | 2025-26               | Increme nt in Forest Cover | As per Schedule       | Maintenance of Nursery for distribution/Depart mental utilisation                              |                                                                   |
|                                                                                      |                    |                      |                                             | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 0.00                       | 0.00  | 1.00                     | 5.00  | 0                                          | 0    | 0.00                       | 5.00  | 5.00                                                              |      |                       |                            |                       | Maintenance of Nursery for distribution/Depart mental utilisation                              |                                                                   |
|                                                                                      |                    |                      |                                             | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 0.00                       | 0.00  | 1.00                     | 5.00  | 0                                          | 0    | 0.00                       | 5.00  | 5.00                                                              |      |                       |                            |                       | Maintenance of Nursery for distribution/Depart mental utilisation                              |                                                                   |
|                                                                                      |                    |                      |                                             | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 0.00                       | 0.00  | 1.00                     | 5.00  | 0                                          | 0    | 0.00                       | 5.00  | 5.00                                                              |      |                       |                            |                       | Maintenance of Nursery for distribution/Depart mental utilisation                              |                                                                   |
|                                                                                      |                    |                      |                                             | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 0.00                       | 0.50  | 2.50                     | 0     | 0                                          | 0.00 | 2.50                       | 2.50  | Maintenance of Nursery for distribution/Depart mental utilisation |      |                       |                            |                       |                                                                                                |                                                                   |
|                                                                                      |                    |                      |                                             | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 0.00                       | 0.00  | 0.00                     | 0.50  | 2.50                                       | 0    | 0                          | 0.00  | 2.50                                                              |      |                       |                            |                       | 2.50                                                                                           | Maintenance of Nursery for distribution/Depart mental utilisation |
|                                                                                      |                    |                      | Palnadu total :                             | 0.00      | 0.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 0.00  | 20 Km                      | 13.82 | 5.00                     | 25.00 | 0                                          | 0    | 0.00                       | 38.82 | 38.82                                                             |      |                       |                            |                       |                                                                                                |                                                                   |
| 3                                                                                    | Guntur             | Bapatla              |                                             |           |      |                     |      |                                              |      |           |      |                           |      |                                                          |       |                            |       |                          |       |                                            |      |                            |       |                                                                   |      |                       |                            |                       |                                                                                                |                                                                   |
| 4                                                                                    | Guntur             | Prakasam             |                                             |           |      |                     |      |                                              |      |           |      |                           |      |                                                          |       |                            |       |                          |       |                                            |      |                            |       |                                                                   |      |                       |                            |                       |                                                                                                |                                                                   |
| 5                                                                                    | Guntur             | Nellore.             | Poola Subbaiah Veligonda Project            | 10.00     | 5.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 48.00 | 0.00                       | 0.00  | 1.00                     | 6.00  | 0                                          | 0    | 6026.00                    | 6.00  | 54.00                                                             | APFD | 2025-26               | Increme ntal Forest cover  | As per schedule       | Maint. Of nursery for free distribution in Catment area/planing in departmental plantations.   |                                                                   |
|                                                                                      |                    |                      | Nellore total                               | 10.00     | 5.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 48.00 | 0.00                       | 0.00  | 1.00                     | 6.00  | 0                                          | 0    | 6026.00                    | 6.00  | 54.00                                                             |      |                       |                            |                       |                                                                                                |                                                                   |
|                                                                                      |                    |                      | Guntur Circle Total                         | 10.00     | 5.00 | 0.00                | 0.00 | 0.00                                         | 0.00 | 0.00      | 0.00 | 0.00                      | 0.00 | 0.00                                                     | 48.00 | 20KM                       | 13.82 | 6.00                     | 31.00 | 0                                          | 0    | 6026.00                    | 44.82 | 92.82                                                             |      |                       |                            |                       |                                                                                                |                                                                   |

1. Certified that the acitivities are propose

Kurnool Circle

Annexure II (e) : Catchment Area Treatment (Phy. in ha./no./km./cum. and

| Sl No | Name of the circle           | Name of the division | Name of the project                                                                                                                                                                                      | CA Stipulation (in Ha) | CA Plantation Raised upto 2024-25. (in Ha) | CA Proposed for 2025-26. (in Ha) | Location (NFL/ DFL details)          | Geo-coordinates                | New works                  |     |                                           |     |                      |     |                                            |     |        |        |       |       |            |        |               |       |        |     |                     |     |                                              |       |     |       |       |
|-------|------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|--------------------------------------|--------------------------------|----------------------------|-----|-------------------------------------------|-----|----------------------|-----|--------------------------------------------|-----|--------|--------|-------|-------|------------|--------|---------------|-------|--------|-----|---------------------|-----|----------------------------------------------|-------|-----|-------|-------|
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  |                                      |                                | Raising of CAT Plantations |     | Advance Operations for next year planting |     | Raising of nurseries |     | Construction of Boundary pillars around CA |     | RFDs   |        | CPT   |       | Check dams |        | Fencing (Rmt) |       | MPT/PT |     | Vegetative measures |     | Project Over Heads / Administrative Charges. |       |     |       |       |
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  |                                      |                                | Phy                        | Fin | Phy                                       | Fin | Phy                  | Fin | Phy                                        | Fin | Phy    | Fin    | Phy   | Fin   | Phy        | Fin    | Phy           | Fin   | Phy    | Fin | Phy                 | Fin | Phy                                          | Fin   | Phy | Fin   |       |
| 1     | 2                            | 3                    | 4                                                                                                                                                                                                        | 5                      | 6                                          | 7                                | 8                                    | 9                              | 10                         | 11  | 12                                        | 13  | 14                   | 15  | 16                                         | 17  | 18     | 19     | 20    | 21    | 22         | 23     | 24            | 25    | 26     | 27  | 28                  | 29  | 30                                           | 31    |     |       |       |
| 1     | Kurnool                      | Kurnool              | -                                                                                                                                                                                                        | -                      | -                                          | -                                | -                                    | -                              | 0                          | 0   | 0                                         | 0   | 0                    | 0   | 0                                          | 0   | 0      | 0.000  | 0     | 0.000 | 0          | 0.000  | 0             | 0     | 0      | 0   | 0                   | 0   | 0                                            | 0.000 |     |       |       |
|       | KURNOOL DIVISION TOTAL (CAT) |                      |                                                                                                                                                                                                          |                        |                                            |                                  |                                      | Total                          | 0                          | 0   | 0                                         | 0   | 0                    | 0   | 0                                          | 0   | 0      | 0.000  | 0     | 0.000 | 0          | 0.000  | 0             | 0     | 0      | 0   | 0                   | 0   | 0                                            | 0.000 |     |       |       |
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  |                                      |                                |                            |     |                                           |     |                      |     |                                            |     |        |        |       |       |            |        |               |       |        |     |                     |     |                                              |       |     |       |       |
| 1     | Kurnool                      | Nandyal              | Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Nandyal Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir                                                   | 50.00                  | 50.00                                      | 0                                | Banaganapalli Range                  | --                             |                            |     |                                           |     |                      |     |                                            |     | 50     | 7.500  |       |       | 1          | 5.000  |               |       |        |     |                     |     | 0                                            | 1.500 |     |       |       |
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  | Banaganapalli Range                  | --                             |                            |     |                                           |     |                      |     |                                            |     |        |        | 0     | 0.000 |            |        | 0             | 0.000 |        |     |                     |     |                                              |       | 0   | 0.000 |       |
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  | Thammarajupalli Beat of Panyam Range | 15.5749<br>50<br>78.2872<br>30 |                            |     |                                           |     |                      |     |                                            |     |        |        | 50    | 7.500 |            |        | 1             | 5.000 |        |     |                     |     |                                              |       |     | 0     | 1.500 |
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  | Banaganapalli Range                  |                                |                            |     |                                           |     |                      |     |                                            |     |        |        | 0     | 0.000 |            |        | 0             | 0.000 |        |     |                     |     |                                              |       |     | 0     | 0.000 |
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  | Thammarajupalli Beat of Panyam Range | 15.5594<br>9<br>78.2015<br>8   |                            |     |                                           |     |                      |     |                                            |     |        |        | 0     | 0.000 |            |        | 0             | 0.000 |        |     |                     |     |                                              |       |     | 0     | 0.000 |
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  | Banaganapalli Range                  | --                             |                            |     |                                           |     |                      |     |                                            |     |        |        |       | 0     | 0.000      |        |               | 0     | 0.000  |     |                     |     |                                              |       |     |       | 0     |
|       |                              |                      | Nandyal Division Total                                                                                                                                                                                   | 50.00                  | 50.00                                      | 0                                |                                      |                                |                            |     |                                           |     |                      |     |                                            |     | 100    | 15.000 | 0     | 0.000 | 2          | 10.000 | 0             | 0     | 0      | 0   | 0                   | 0   | 0                                            | 3.000 |     |       |       |
|       |                              |                      |                                                                                                                                                                                                          |                        |                                            |                                  |                                      |                                |                            |     |                                           |     |                      |     |                                            |     |        |        |       |       |            |        |               |       |        |     |                     |     |                                              |       |     |       |       |
| 1     | Kurnool                      | Y.S.R(T)             | Diversion of 120.60 Ha of forest land for formatopn of Buggavanka Reservoir across Buggavanka River near Ippapenta Village in Compt.No.530 ,Palakonda RF Mamillapalli and Ippapenta Beat of Kadapa Range | 0                      | 0                                          | 0                                | --                                   | --                             | 0                          | 0   | 0                                         | 0   | 0                    | 0   | 0                                          | 0   | 0      | 0      | 0     | 0     | 0          | 0      | 0             | 0     | 0      | 0   | 0                   | 0   | 0                                            | 0.000 |     |       |       |
|       | KADAPA DIVISION TOTAL (CAT)  |                      |                                                                                                                                                                                                          | 0.000                  | 0.000                                      | 0                                |                                      |                                | 0                          | 0   | 0                                         | 0   | 0                    | 0   | 0                                          | 0   | 0.000  | 0.000  | 0.000 | 0.000 | 0.000      | 0.000  | 0             | 0     | 0      | 0   | 0                   | 0   | 0.000                                        | 0.000 |     |       |       |
|       | Circle Total                 |                      |                                                                                                                                                                                                          |                        |                                            |                                  |                                      |                                | 0                          | 0   | 0                                         | 0   | 0                    | 0   | 0                                          | 0   | 100.00 | 15.00  | 0.00  | 0.00  | 2.00       | 10.00  | 0             | 0     | 0      | 0   | 0                   | 0   | 0.00                                         | 3.00  |     |       |       |

Kurnool Circle

| Annexure II (e) : Catchment Area Treatment |                              |                      |                                                                                                                                                                                                          | Fin. Rs.in lakh) |    |                                                                   |                                                                     | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |                               |                   |                                      |    |                                                                                   |   |                               |    |                                    |       |        |                             |                                 |                                 |                                                                      |
|--------------------------------------------|------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----|-------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------|-------------------------------|-------------------|--------------------------------------|----|-----------------------------------------------------------------------------------|---|-------------------------------|----|------------------------------------|-------|--------|-----------------------------|---------------------------------|---------------------------------|----------------------------------------------------------------------|
| SI No                                      | Name of the circle           | Name of the division | Name of the project                                                                                                                                                                                      |                  |    | New works                                                         |                                                                     |                                                |                               | Maintenance works |                                      |    |                                                                                   |   |                               |    |                                    |       |        | Implem-<br>enting<br>agency | Impleme-<br>ntation<br>schedule | Measur-<br>able<br>outcom-<br>e | Period<br>required<br>for<br>achieving<br>measurab-<br>le<br>outcome |
|                                            |                              |                      |                                                                                                                                                                                                          | Trainings        |    | any other<br>works (As per<br>CA scheme)<br>(Specify<br>activity) | Total financial<br>(11+13+15+17+19+<br>21+23+25+27+29+3<br>1+33+35) |                                                | Maintenance of<br>Plantations |                   | Mainten-<br>ance of<br>nurserie<br>s |    | Other<br>maintenan-<br>ce works<br>(As per CA<br>scheme)<br>(Specify<br>activity) |   | Total financial<br>(39+41+43) |    | Total<br>estimated<br>cost (37+45) |       |        |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          |                  |    |                                                                   |                                                                     |                                                |                               |                   |                                      |    |                                                                                   |   |                               |    |                                    | Phy   | Fin    |                             |                                 |                                 |                                                                      |
| 1                                          | 2                            | 3                    | 4                                                                                                                                                                                                        | 32               | 33 | 34                                                                | 35                                                                  | 36                                             | 37                            | 38                | 39                                   | 40 | 41                                                                                |   | 42                            | 43 | 44                                 | 45    | 46     | 47                          | 48                              | 49                              | 50                                                                   |
| 1                                          | Kurnool                      | Kurnool              | -                                                                                                                                                                                                        | 0                | 0  | 0                                                                 | 0.000                                                               | 0                                              | 0.000                         | 0                 | 0.000                                | 0  | 0                                                                                 |   | 0                             | 0  | 0                                  | 0.000 | 0.000  | APFD                        | 2025-26                         |                                 |                                                                      |
|                                            | KURNOOL DIVISION TOTAL (CAT) |                      |                                                                                                                                                                                                          | 0                | 0  | 0                                                                 | 0.000                                                               | 0                                              | 0.000                         | 0                 | 0.000                                | 0  | 0                                                                                 |   | 0                             | 0  | 0                                  | 0.000 | 0.000  |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          |                  |    |                                                                   |                                                                     |                                                |                               |                   |                                      |    |                                                                                   |   |                               |    |                                    |       |        |                             |                                 |                                 |                                                                      |
| 1                                          | Kurnool                      | Nandyal              | Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Nandyal Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir                                                   |                  |    | 0                                                                 | 0.000                                                               | 51                                             | 14.000                        | 5                 | 1.800                                |    |                                                                                   |   | 0                             | 0  | 5                                  | 1.8   | 15.800 |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          |                  |    | 0                                                                 | 0.000                                                               | 0                                              | 0.000                         | 14.5              | 5.220                                |    |                                                                                   |   | 0                             | 0  | 14.5                               | 5.22  | 5.220  |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          |                  |    | 0                                                                 | 5.000                                                               | 51                                             | 19.000                        | 5                 | 1.800                                |    |                                                                                   |   | 0                             | 0  | 5                                  | 1.8   | 20.800 |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          |                  |    | 0                                                                 | 0.000                                                               | 0                                              | 0.000                         | 5                 | 1.800                                |    |                                                                                   |   | 0                             | 0  | 5                                  | 1.8   | 1.800  |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          |                  |    | 0                                                                 | 0.000                                                               | 0                                              | 0.000                         | 10                | 3.600                                |    |                                                                                   |   | 0                             | 0  | 10                                 | 3.6   | 3.600  |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          |                  |    | 0                                                                 | 0.000                                                               | 0                                              | 0.000                         | 10.5              | 3.780                                |    |                                                                                   |   | 0                             | 0  | 10.5                               | 3.78  | 3.780  |                             |                                 |                                 |                                                                      |
|                                            |                              |                      | Nandyal Division Total                                                                                                                                                                                   | 0                | 0  | 0                                                                 | 5.000                                                               | 102                                            | 33.000                        | 50                | 18.000                               |    | 0                                                                                 | 0 | 0                             | 0  | 50                                 | 18    | 51.000 |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          |                  |    |                                                                   |                                                                     |                                                |                               |                   |                                      |    |                                                                                   |   |                               |    |                                    |       |        |                             |                                 |                                 |                                                                      |
| 1                                          | Kurnool                      | Y.S.R(T )            | Diversion of 120.60 Ha of forest land for formatopn of Buggavanka Reservoir across Buggavanka River near Ippapenta Village in Compt.No.530 ,Palakonda RF Mamillapalli and Ippapenta Beat of Kadapa Range | 0                | 0  | 0                                                                 | 0.000                                                               | 0.0                                            | 0.000                         | 10                | 5.12                                 | 0  | 0                                                                                 |   |                               | 0  | 0.0                                | 5.120 | 5.120  | Forest Dept.                | 2025-26                         | --                              |                                                                      |
|                                            | KADAPA DIVISION TOTAL (CAT)  |                      |                                                                                                                                                                                                          | 0                | 0  | 0                                                                 | 0.000                                                               | 0.000                                          | 0.000                         | 10                | 5.12                                 | 0  | 0                                                                                 |   |                               | 0  | 10.0                               | 5.120 | 5.120  |                             |                                 |                                 |                                                                      |
|                                            |                              |                      |                                                                                                                                                                                                          | 0                | 0  | 0                                                                 | 5.00                                                                | 102.00                                         | 33.00                         | 60.00             | 23.12                                | 0  | 0                                                                                 | 0 | 0                             | 0  |                                    | 23.12 | 56.12  |                             |                                 |                                 |                                                                      |



Annexure II (e) : Catchment Area Treatment

| SI No | Name of the circle | Name of the division | Name of the project                                                            | CA Stipulation (in Ha) | CA Plantation Raised upto 2022-23. (in Ha) | CA Proposed for 2023-24. (in Ha) | Location (NFL/ DFL details)                                                                                                                        | Geo-coordinates                                                       | New works                  |      |                                           |      |                      |      |                                                  |      |      |       |     |     |            |       |               |     |               |       |       |
|-------|--------------------|----------------------|--------------------------------------------------------------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------|------|-------------------------------------------|------|----------------------|------|--------------------------------------------------|------|------|-------|-----|-----|------------|-------|---------------|-----|---------------|-------|-------|
|       |                    |                      |                                                                                |                        |                                            |                                  |                                                                                                                                                    |                                                                       | Raising of CAT Plantations |      | Advance Operations for next year planting |      | Raising of nurseries |      | Constrution of boundary pillars around CA blocks |      | RFDs |       | CPT |     | Check dams |       | Fencing (Rmt) |     | MPT/PT/CCT/ST |       |       |
|       |                    |                      |                                                                                |                        |                                            |                                  |                                                                                                                                                    |                                                                       | Phy                        | Fin  | Phy                                       | Fin  | Phy                  | Fin  | Phy                                              | Fin  | Phy  | Fin   | Phy | Fin | Phy        | Fin   | Phy           | Fin | Phy           | Fin   |       |
| 1     | 2                  | 3                    | 4                                                                              | 5                      | 6                                          | 7                                | 8                                                                                                                                                  | 9                                                                     | 10                         | 11   | 12                                        | 13   | 14                   | 15   | 16                                               | 17   | 18   | 19    | 20  | 21  | 22         | 23    | 24            | 25  | 26            | 27    |       |
| 1     | Rajahmundry        | Kakinada             | 0                                                                              | 0                      | 0                                          | 0                                | 0                                                                                                                                                  | 0                                                                     | 0                          | 0    | 0                                         | 0    | 0                    | 0    | 0                                                | 0    | 0    | 0     | 0   | 0   | 0          | 0     | 0             | 0   | 0             | 0     |       |
| 2     |                    | Chintur              | Polavaram project                                                              | --                     | --                                         | --                               | DFL                                                                                                                                                | --                                                                    | 0                          | 0    | 0                                         | 0    | 0                    | 0    | 0                                                | 0    | 80   | 19.20 | 0   | 0   | 8          | 88.00 | 0             | 0   | 4245          | 73.14 |       |
|       |                    | Rampachodavaram      | Indira Sagar Polavaram (Spillover 2024-25)                                     | 900                    | 845                                        |                                  |                                                                                                                                                    |                                                                       |                            |      |                                           |      |                      |      |                                                  |      |      |       |     |     |            |       |               |     | 1809          | 14.5  |       |
|       |                    |                      |                                                                                |                        |                                            |                                  |                                                                                                                                                    |                                                                       |                            | 0    | 0                                         | 0    | 0                    | 0    | 0                                                | 0    | 0    | 0     | 0   | 0   | 0          | 2     | 20.00         | 0   | 0             | 10    | 6.5   |
|       |                    |                      | Indira Sagar Polavaram (Spillover 2023-24 Bills uploaded but payment not done) |                        |                                            |                                  |                                                                                                                                                    |                                                                       |                            | 0    | 0                                         | 0    | 0                    | 0    | 0                                                | 0    | 0    | 0     | 0   | 0   | 0          | 0     | 0             | 0   | 0             | 4     | 2.512 |
|       |                    |                      | Bhupathipalem (Spillover 2024-25)                                              | 220.19                 | 220.19                                     |                                  |                                                                                                                                                    |                                                                       |                            |      |                                           |      |                      |      |                                                  |      |      |       |     |     |            |       |               |     |               | 472   | 3.776 |
|       |                    |                      | Bhupathipalem (Current)                                                        |                        |                                            |                                  |                                                                                                                                                    |                                                                       |                            |      |                                           |      |                      |      |                                                  |      |      |       |     |     |            | 1     | 10.00         |     |               | 10    | 6.5   |
|       |                    |                      | Total                                                                          | 1120                   | 1065                                       |                                  |                                                                                                                                                    |                                                                       | 0.00                       | 0.00 | 0.00                                      | 0.00 | 0.00                 | 0.00 | 0.00                                             | 0.00 | 0.00 | 0.00  | 0   | 0   | 3.00       | 30.00 | 0             | 0   | 2305          | 33.76 |       |
|       |                    |                      |                                                                                |                        |                                            |                                  | Marlagudem Merakagudem                                                                                                                             | 17.170710<br>81.301070<br>17.192107<br>81.418798                      |                            |      |                                           |      | 0                    | 0    |                                                  |      |      |       |     |     |            |       |               |     |               |       |       |
|       |                    |                      |                                                                                |                        |                                            |                                  | Compt No.57, Polavaram RF, Vinjaram Beat, Vinjaram Section. Compt No.48, Udathapalli RF, Vinjaram Beat, Vinjaram Section. Compt No.6, Basikonda RF | 17.277982 - 81.570521<br>17.300476 - 81.55807<br>17.428285- 81.535068 |                            |      |                                           |      |                      |      |                                                  |      | 60   | 9.44  |     |     |            |       |               |     |               |       |       |

Rajahmundry Circle

Annexure II (e) : Catchment Area Treatment (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project                                                            |                     |      |                                              |       |           |      | New works                                             |       |                                                          |         | Maintenance works          |      |                          |      |                                                               |      |                            |      |                              |       | Implementing agency                                                                    | Implementation schedule                                                                | Measurable outcome                                               | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|--------------------------------------------------------------------------------|---------------------|------|----------------------------------------------|-------|-----------|------|-------------------------------------------------------|-------|----------------------------------------------------------|---------|----------------------------|------|--------------------------|------|---------------------------------------------------------------|------|----------------------------|------|------------------------------|-------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------|
|       |                    |                      |                                                                                | Vegetative measures |      | Project Over Heads / Administrative Charges. |       | Trainings |      | any other works (As per CA scheme) (Specify activity) |       | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35) |         | Maintenance of Plantations |      | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) (Specify activity) |      | Total financial (39+41+43) |      | Total estimated cost (37+45) |       |                                                                                        |                                                                                        |                                                                  |                                                  |
|       |                    |                      |                                                                                | Phy                 | Fin  | Phy                                          | Fin   | Phy       | Fin  | Phy                                                   | Fin   | Phy                                                      | Fin     | Phy                        | Fin  | Phy                      | Fin  | Phy                                                           | Fin  | Phy                        | Fin  | Phy                          | Fin   |                                                                                        |                                                                                        |                                                                  | Fin                                              |
| 1     | 2                  | 3                    | 4                                                                              | 28                  | 29   | 30                                           | 31    | 32        | 33   | 34                                                    | 35    | 36                                                       | 37      | 38                         | 39   | 40                       | 41   | 42                                                            | 43   | 44                         | 45   | 46                           | 47    | 48                                                                                     | 49                                                                                     | 50                                                               |                                                  |
| 1     | Rajahmundry        | Kakinada             | 0                                                                              | 0                   | 0    | 0                                            | 0     | 0         | 0    | 0                                                     | 0     | 0                                                        | 0       | 0                          | 0    | 0                        | 0    | 0                                                             | 0    | 0                          | 0    | 0                            | 0     | 0                                                                                      | 0                                                                                      | 0                                                                |                                                  |
| 2     |                    | Chintur              | Polavaram project                                                              | 0                   | 0    |                                              | 11.11 |           | 8    | 0                                                     | 0.000 |                                                          | 199.450 | 25                         | 0.54 | 0                        | 0    | 0                                                             | 0    |                            | 0.54 | 199.99                       | APFD  | 2024-25                                                                                | All measurable quantities can be measured and recorded in M-Book                       | 31.03.2025                                                       |                                                  |
|       |                    | Rampachodavaram      | Indira Sagar Polavaram (Spillover 2024-25)                                     |                     |      |                                              |       |           |      |                                                       |       |                                                          | 14.472  |                            |      |                          |      |                                                               |      |                            | 0    | 14.47                        |       |                                                                                        |                                                                                        |                                                                  |                                                  |
|       |                    |                      |                                                                                | 0.00                | 0.00 | LS                                           | 0.74  | 2         | 1.50 | 0                                                     | 0     | 0                                                        | 28.740  | 0                          | 0.00 | 0                        | 0.00 | LS                                                            |      | 3.50                       | LS   | 3.5                          | 32.24 | Forest Department<br>(Divisional Forest Officer,<br>Rampachodavaram Division, RCVaram) | As per the calender of operations prescribed in the FSR and as per the approved scheme | All measurable quantities can be measured and recorded in M-Book |                                                  |
|       |                    |                      | Indira Sagar Polavaram (Spillover 2023-24 Bills uploaded but payment not done) | LS                  |      | 5 LS                                         | 2.5   | LS        | 3.00 | 0                                                     | 0     | 0                                                        | 13.012  | 0                          | 0    | 0                        | 0    | 0                                                             | 0    | 0                          | 0    | 13.01                        |       |                                                                                        |                                                                                        |                                                                  |                                                  |
|       |                    |                      | Bhupathipalem (Spillover 2024-25)                                              |                     |      |                                              |       |           |      |                                                       |       |                                                          | 3.776   |                            |      |                          |      |                                                               |      |                            | 0    | 3.78                         |       |                                                                                        |                                                                                        |                                                                  |                                                  |
|       |                    |                      | Bhupathipalem (Current)                                                        |                     |      |                                              |       |           |      |                                                       |       |                                                          | 16.500  |                            |      |                          |      |                                                               |      |                            | 0    | 16.50                        |       |                                                                                        |                                                                                        |                                                                  |                                                  |
|       |                    |                      | Total                                                                          | 0.00                | 5.00 | 0.00                                         | 3.24  | 2.00      | 4.50 | 0.00                                                  | 0.00  | 0.00                                                     | 76.50   | 0.00                       | 0.00 | 0.00                     | 0.00 | 0.00                                                          | 3.50 | 0.00                       | 3.50 | 80.00                        |       |                                                                                        |                                                                                        |                                                                  |                                                  |
|       |                    |                      |                                                                                |                     |      |                                              |       |           |      |                                                       |       |                                                          | 0.000   |                            |      |                          |      |                                                               |      |                            | 0.00 | 0.00                         |       |                                                                                        |                                                                                        |                                                                  |                                                  |
|       |                    |                      |                                                                                |                     |      |                                              |       |           |      |                                                       |       |                                                          |         | 9.440                      |      |                          |      |                                                               |      |                            |      | 0.00                         |       |                                                                                        |                                                                                        |                                                                  | 9.44                                             |

Annexure II (e) : Catchment Area Treatment

| SI No | Name of the circle | Name of the division | Name of the project | CA Stipulation (in Ha) | CA Plantation Raised upto 2022-23. (in Ha) | CA Proposed for 2023-24. (in Ha) | Location (NFL/ DFL details)                                                                                                                                                                                                                                                                                                                                                     | Geo-coordinates                                                                                                                                                           | New works                  |     |                                           |     |                      |     |                                                 |     |      |     |     |     |            |       |               |     |               |     |
|-------|--------------------|----------------------|---------------------|------------------------|--------------------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----|-------------------------------------------|-----|----------------------|-----|-------------------------------------------------|-----|------|-----|-----|-----|------------|-------|---------------|-----|---------------|-----|
|       |                    |                      |                     |                        |                                            |                                  |                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                           | Raising of CAT Plantations |     | Advance Operations for next year planting |     | Raising of nurseries |     | Constrution of boundary pillars aound CA blocks |     | RFDs |     | CPT |     | Check dams |       | Fencing (Rmt) |     | MPT/PT/CCT/ST |     |
|       |                    |                      |                     |                        |                                            |                                  |                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                           | Phy                        | Fin | Phy                                       | Fin | Phy                  | Fin | Phy                                             | Fin | Phy  | Fin | Phy | Fin | Phy        | Fin   | Phy           | Fin | Phy           | Fin |
| 1     | 2                  | 3                    | 4                   | 5                      | 6                                          | 7                                | 8                                                                                                                                                                                                                                                                                                                                                                               | 9                                                                                                                                                                         | 10                         | 11  | 12                                        | 13  | 14                   | 15  | 16                                              | 17  | 18   | 19  | 20  | 21  | 22         | 23    | 24            | 25  | 26            | 27  |
|       |                    | Eluru                | ISP Polavaram (ANR) | 0                      | 140                                        | 0                                | Compt No.51, Udathapalli RF, Udathapalli Beat, Vinjaram Section<br>Compt No.5, Papikonda RF, Sivagiri Beat of Tekuru Section                                                                                                                                                                                                                                                    | 17.288783 - 81.569147<br>17.398985- 81.516551                                                                                                                             |                            |     |                                           |     |                      |     |                                                 |     |      |     |     |     | 3          | 11.55 |               |     |               |     |
|       |                    |                      |                     |                        |                                            |                                  | Compt No.61, Polavaram RF, Polavaram Beat of Polavaram Section<br>Compt No.62, Polavaram RF, Polavaram Beat of Polavaram Section<br>Compt No.56, Polavaram RF, Vinjaram Beat, Vinjaram Section<br>Compt No.51, Udathapalli RF, Udathapalli Beat, Vinjaram Section<br>Near Ginnepalli Village, Compt No.25, Geddapalli RF, Kondrukota Beat, Vadapalli Section<br>Near Ginnepalli | 17.252305 - 81.615693<br>17.256041 - 81.588924<br>17.27556 - 81.57565<br>17.300597 - 81.570721<br>17.360833 - 81.524166<br>17.360833 - 81.524166<br>17.360833 - 81.524166 |                            |     |                                           |     |                      |     |                                                 |     |      |     |     |     |            |       |               | 13  | 4.362         |     |
|       |                    |                      |                     |                        |                                            |                                  |                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                           |                            |     |                                           |     |                      |     |                                                 |     |      |     |     |     |            |       |               |     |               |     |

Annexure II (e) : Catchment Area Treatment (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project |                     |     |                                              |     |           |     | New works                                             |     |                                                           |        | Maintenance works          |       |                          |     |                                                               |     |                            |      |                              |                                                                   | Imple mentin g agency                                                                  | Implemen tation schedule                                           | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|---------------------|---------------------|-----|----------------------------------------------|-----|-----------|-----|-------------------------------------------------------|-----|-----------------------------------------------------------|--------|----------------------------|-------|--------------------------|-----|---------------------------------------------------------------|-----|----------------------------|------|------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                     | Vegetative measures |     | Project Over Heads / Administrative Charges. |     | Trainings |     | any other works (As per CA scheme) (Specify activity) |     | Total financial (11+13+15+17 +19+21+23+25+27+29+31+33+35) |        | Maintenance of Plantations |       | Maintenance of nurseries |     | Other maintenance works (As per CA scheme) (Specify activity) |     | Total financial (39+41+43) |      | Total estimated cost (37+45) |                                                                   |                                                                                        |                                                                    |                    |                                                  |
|       |                    |                      |                     | Phy                 | Fin | Phy                                          | Fin | Phy       | Fin | Phy                                                   | Fin | Phy                                                       | Fin    | Phy                        | Fin   | Phy                      | Fin | Phy                                                           | Fin | Phy                        | Fin  | Phy                          | Fin                                                               |                                                                                        |                                                                    |                    | Fin                                              |
| 1     | 2                  | 3                    | 4                   | 28                  | 29  | 30                                           | 31  | 32        | 33  | 34                                                    | 35  | 36                                                        | 37     | 38                         | 39    | 40                       | 41  | 42                                                            | 43  | 44                         | 45   | 46                           | 47                                                                | 48                                                                                     | 49                                                                 | 50                 |                                                  |
|       |                    | Eluru                | ISP Polavaram (ANR) |                     |     |                                              |     |           |     |                                                       |     |                                                           | 11.550 |                            |       |                          |     |                                                               |     |                            | 0.00 | 11.55                        | Forest Department (District Forest Office, Eluru District, Eluru) | As per the calender of operations prescribed in the FSR and as per the approved scheme | All measuarable quanatities can be measured and recorded in M-Book |                    |                                                  |
|       |                    |                      |                     |                     |     |                                              |     |           |     |                                                       |     |                                                           |        | 4.362                      |       |                          |     |                                                               |     |                            |      | 0.00                         |                                                                   |                                                                                        |                                                                    | 4.36               |                                                  |
|       |                    |                      |                     |                     |     |                                              |     |           |     |                                                       |     | 2                                                         | 1.952  |                            | 1.952 |                          |     |                                                               |     |                            |      | 0.00                         |                                                                   |                                                                                        |                                                                    | 1.95               |                                                  |

Annexure II (e) : Catchment Area Treatment

| SI No | Name of the circle | Name of the division | Name of the project | CA Stipulation (in Ha) | CA Plantation Raised upto 2022-23. (in Ha) | CA Proposed for 2023-24. (in Ha) | Location (NFL/ DFL details)                                                                    | Geo-coordinates                                                                                                                                                                    | New works                  |        |                                           |     |                      |       |                                                  |     |      |     |      |     |            |     |               |     |               |     |
|-------|--------------------|----------------------|---------------------|------------------------|--------------------------------------------|----------------------------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------|-------------------------------------------|-----|----------------------|-------|--------------------------------------------------|-----|------|-----|------|-----|------------|-----|---------------|-----|---------------|-----|
|       |                    |                      |                     |                        |                                            |                                  |                                                                                                |                                                                                                                                                                                    | Raising of CAT Plantations |        | Advance Operations for next year planting |     | Raising of nurseries |       | Constrution of boundary pillars around CA blocks |     | RFDs |     | CPT  |     | Check dams |     | Fencing (Rmt) |     | MPT/PT/CCT/ST |     |
|       |                    |                      |                     |                        |                                            |                                  |                                                                                                |                                                                                                                                                                                    | Phy                        | Fin    | Phy                                       | Fin | Phy                  | Fin   | Phy                                              | Fin | Phy  | Fin | Phy  | Fin | Phy        | Fin | Phy           | Fin | Phy           | Fin |
| 1     | 2                  | 3                    | 4                   | 5                      | 6                                          | 7                                | 8                                                                                              | 9                                                                                                                                                                                  | 10                         | 11     | 12                                        | 13  | 14                   | 15    | 16                                               | 17  | 18   | 19  | 20   | 21  | 22         | 23  | 24            | 25  | 26            | 27  |
|       |                    |                      |                     |                        |                                            |                                  | Amaravaram<br>Amaravaram<br>Amaravaram<br>Amaravaram<br>Amaravaram<br>Amaravaram<br>Amaravaram | 17.318770<br>81.212358<br>17.318585<br>81.212091<br>17.318611<br>81.211863<br>17.317848<br>81.211129<br>17.318394<br>81.214727<br>17.318141<br>81.213458<br>17.318446<br>81.212738 |                            |        |                                           |     |                      |       |                                                  |     |      |     |      |     |            |     |               |     |               |     |
|       |                    |                      |                     |                        |                                            |                                  | Alligudem<br>Marlagudem<br>Maredubaka<br>Merakagudem                                           | 17.622229,<br>80.95484<br>17.170710<br>81.301070<br>17.56770<br>81.12498<br>17.192107<br>81.418798                                                                                 |                            |        |                                           |     |                      |       |                                                  |     |      |     |      |     |            |     |               |     |               |     |
|       |                    |                      |                     |                        |                                            |                                  | 2nd Year Maint.                                                                                | 17.232540<br>81.209250<br>17.233690<br>81.209160<br>17.234830<br>81.209070<br>17.234870<br>81.211040<br>17.234900<br>81.212800                                                     |                            |        |                                           |     |                      |       |                                                  |     |      |     |      |     |            |     |               |     |               |     |
|       |                    |                      | Spillover 2024-25   |                        |                                            |                                  | Bayyanagudem to Atchuthapuram (Avenue)                                                         | 17.124977<br>81.351151 to 17.11438<br>81.45656                                                                                                                                     | 7                          | 21.175 |                                           |     |                      |       |                                                  |     |      |     |      |     |            |     |               |     |               |     |
|       |                    |                      |                     |                        |                                            |                                  | Alligudem<br>Maredubaka<br>Merakagudem                                                         | 17.622229,<br>80.95484<br>17.56770<br>81.12498<br>17.192107<br>81.418798                                                                                                           |                            |        |                                           |     | 3.76                 | 65.29 |                                                  |     |      |     |      |     |            |     |               |     |               |     |
|       |                    |                      |                     |                        |                                            |                                  |                                                                                                | Total                                                                                                                                                                              |                            | 7      | 21.175                                    | 0   | 0                    | 3.76  | 65.29                                            | 0   | 0    | 60  | 9.44 | 0   | 0          | 3   | 11.55         | 0   | 0             | 13  |

| Annexure II (e) : Catchment Area Treatment |                    |                      |                     |                     |     |                                              |     |           |     |                                                       |     |                                                          |        | (Phy. in ha./no./km./cum. and Fin. Rs.in lakh) |        |                          |      |                                                               |     |                            |       |                              |         |                     |                         |                    |                                                  |
|--------------------------------------------|--------------------|----------------------|---------------------|---------------------|-----|----------------------------------------------|-----|-----------|-----|-------------------------------------------------------|-----|----------------------------------------------------------|--------|------------------------------------------------|--------|--------------------------|------|---------------------------------------------------------------|-----|----------------------------|-------|------------------------------|---------|---------------------|-------------------------|--------------------|--------------------------------------------------|
| SI No                                      | Name of the circle | Name of the division | Name of the project |                     |     |                                              |     |           |     | New works                                             |     |                                                          |        | Maintenance works                              |        |                          |      |                                                               |     |                            |       |                              |         | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|                                            |                    |                      |                     | Vegetative measures |     | Project Over Heads / Administrative Charges. |     | Trainings |     | any other works (As per CA scheme) (Specify activity) |     | Total financial (11+13+15+17+19+21+23+25+27+29+31+33+35) |        | Maintenance of Plantations                     |        | Maintenance of nurseries |      | Other maintenance works (As per CA scheme) (Specify activity) |     | Total financial (39+41+43) |       | Total estimated cost (37+45) |         |                     |                         |                    |                                                  |
|                                            |                    |                      |                     | Phy                 | Fin | Phy                                          | Fin | Phy       | Fin | Phy                                                   | Fin | Phy                                                      | Fin    | Phy                                            | Fin    | Phy                      | Fin  | Phy                                                           | Fin | Phy                        | Fin   | Fin                          |         |                     |                         |                    |                                                  |
| 1                                          | 2                  | 3                    | 4                   | 28                  | 29  | 30                                           | 31  | 32        | 33  | 34                                                    | 35  | 36                                                       | 37     | 38                                             | 39     | 40                       | 41   | 42                                                            | 43  | 44                         | 45    | 46                           | 47      | 48                  | 49                      | 50                 |                                                  |
|                                            |                    |                      |                     |                     |     |                                              |     |           |     |                                                       |     |                                                          | 0.000  | 7                                              | 15.785 |                          |      |                                                               |     |                            | 15.79 | 15.79                        |         |                     |                         |                    |                                                  |
|                                            |                    |                      |                     |                     |     |                                              |     |           |     |                                                       |     |                                                          |        | 0.000                                          |        |                          | 7.76 | 37.312                                                        |     |                            |       | 37.31                        |         |                     |                         |                    | 37.31                                            |
|                                            |                    |                      |                     |                     |     |                                              |     |           |     |                                                       |     |                                                          |        | 0.000                                          | 40     | 2.08                     |      |                                                               |     |                            |       | 2.08                         |         |                     |                         |                    | 2.08                                             |
|                                            |                    |                      | Spillover 2024-25   |                     |     |                                              |     |           |     |                                                       |     |                                                          | 21.175 |                                                |        |                          |      |                                                               |     |                            | 0.00  | 21.18                        |         |                     |                         |                    |                                                  |
|                                            |                    |                      |                     |                     |     |                                              |     |           |     |                                                       |     |                                                          | 65.290 |                                                |        |                          |      |                                                               |     |                            | 0.00  | 65.29                        |         |                     |                         |                    |                                                  |
|                                            |                    |                      |                     |                     | 0   | 0                                            | 0   | 0         | 0   | 0                                                     | 2   | 1.952                                                    | 0      | 113.769                                        | 47     | 17.865                   | 8    | 37.31                                                         | 0   | 0                          |       | 55.18                        | 168.946 |                     |                         |                    |                                                  |

Annexure II (e) : Catchment Area Treatment

| SI No | Name of the circle | Name of the division       | Name of the project | CA Stipulation (in Ha) | CA Plantation Raised upto 2022-23. (in Ha) | CA Proposed for 2023-24. (in Ha) | Location (NFL/ DFL details) | Geo-coordinates | New works                  |       |                                           |      |                      |       |                                                   |      |        |       |     |     |            |        |               |     |               |        |
|-------|--------------------|----------------------------|---------------------|------------------------|--------------------------------------------|----------------------------------|-----------------------------|-----------------|----------------------------|-------|-------------------------------------------|------|----------------------|-------|---------------------------------------------------|------|--------|-------|-----|-----|------------|--------|---------------|-----|---------------|--------|
|       |                    |                            |                     |                        |                                            |                                  |                             |                 | Raising of CAT Plantations |       | Advance Operations for next year planting |      | Raising of nurseries |       | Construction of boundary pillars around CA blocks |      | RFDs   |       | CPT |     | Check dams |        | Fencing (Rmt) |     | MPT/PT/CCT/ST |        |
|       |                    |                            |                     |                        |                                            |                                  |                             |                 | Phy                        | Fin   | Phy                                       | Fin  | Phy                  | Fin   | Phy                                               | Fin  | Phy    | Fin   | Phy | Fin | Phy        | Fin    | Phy           | Fin | Phy           | Fin    |
| 1     | 2                  | 3                          | 4                   | 5                      | 6                                          | 7                                | 8                           | 9               | 10                         | 11    | 12                                        | 13   | 14                   | 15    | 16                                                | 17   | 18     | 19    | 20  | 21  | 22         | 23     | 24            | 25  | 26            | 27     |
| 6     |                    | Vijayawada                 | 0                   | 0                      | 0                                          | 0                                | 0                           | 0               | 0                          | 0     | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0      | 0     | 0   | 0   | 0          | 0      | 0             | 0   | 0             | 0      |
| 7     |                    | Wildlife Management, Eluru | 0                   | 0                      | 0                                          | 0                                | 0                           | 0               | 0                          | 0     | 0                                         | 0    | 0                    | 0     | 0                                                 | 0    | 0      | 0     | 0   | 0   | 0          | 0      | 0             | 0   | 0             | 0      |
|       |                    |                            |                     |                        |                                            |                                  | Total                       |                 | 7.00                       | 21.18 | 0.00                                      | 0.00 | 3.76                 | 65.29 | 0.00                                              | 0.00 | 140.00 | 28.64 | 0   | 0   | 14.00      | 129.55 | 0             | 0   | 6563.00       | 111.26 |

Note:- In Eluru Division 7 Km is proposed for Canal Bank/River Bank afforestation under raising of plantations under CAT plan

Annexure II (e) : Catchment Area Treatment

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division       | Name of the project |                     |      |                                               |       |           |       | New works                                             |      |                                                             |        | Maintenance works          |       |                          |       |                                                               |      |                            |       |                              |     | Imple mentin g agency | Implemen tation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------------|---------------------|---------------------|------|-----------------------------------------------|-------|-----------|-------|-------------------------------------------------------|------|-------------------------------------------------------------|--------|----------------------------|-------|--------------------------|-------|---------------------------------------------------------------|------|----------------------------|-------|------------------------------|-----|-----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                    |                            |                     | Vegetative measures |      | Project Over Heads / Administrat ive Charges. |       | Trainings |       | any other works (As per CA scheme) (Specify activity) |      | Total financial (11+13+15+17 +19+21+23+2 5+27+29+31+ 33+35) |        | Maintenance of Plantations |       | Maintenance of nurseries |       | Other maintenance works (As per CA scheme) (Specify activity) |      | Total financial (39+41+43) |       | Total estimated cost (37+45) |     |                       |                          |                    |                                                  |
|       |                    |                            |                     | Phy                 | Fin  | Phy                                           | Fin   | Phy       | Fin   | Phy                                                   | Fin  | Phy                                                         | Fin    | Phy                        | Fin   | Phy                      | Fin   | Phy                                                           | Fin  | Phy                        | Fin   | Phy                          | Fin |                       |                          |                    | Fin                                              |
| 1     | 2                  | 3                          | 4                   | 28                  | 29   | 30                                            | 31    | 32        | 33    | 34                                                    | 35   | 36                                                          | 37     | 38                         | 39    | 40                       | 41    | 42                                                            | 43   | 44                         | 45    | 46                           | 47  | 48                    | 49                       | 50                 |                                                  |
| 6     |                    | Vijayawada                 | 0                   | 0                   | 0    | 0                                             | 0     | 0         | 0     | 0                                                     | 0    | 0                                                           | 0      | 0                          | 0     | 0                        | 0     | 0                                                             | 0    | 0                          | 0     | 0                            | 0   | 0                     | 0                        | 0                  |                                                  |
| 7     |                    | Wildlife Management, Eluru | 0                   | 0                   | 0    | 0                                             | 0     | 0         | 0     | 0                                                     | 0    | 0                                                           | 0      | 0                          | 0     | 0                        | 0     | 0                                                             | 0    | 0                          | 0     | 0                            | 0   | 0                     | 0                        | 0                  |                                                  |
|       |                    |                            |                     | 0.00                | 5.00 | 0.00                                          | 14.35 | 2.00      | 12.50 | 2.00                                                  | 1.95 | 0.00                                                        | 389.72 | 72.00                      | 18.41 | 8.00                     | 37.31 | 0.00                                                          | 3.50 | 0.00                       | 59.22 | 448.94                       |     |                       |                          |                    |                                                  |

Note:- In Eluru Division 7 Km is proposed for Canal Bank/River Bank afforestation



Visakhapatnam Circle

Table-1 : Catchment Area Treatment (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project   | CA Stipulation (in Ha) | CA Plantation Raised upto2024-25 (in Ha) | CA Proposed for 2025-26 (in Ha) | Location (NFL/DFL details) | Geo-coordinates    | New works                             |       |                                      |       |                      |       |                                                   |     |           |     |     |     |            |     |               |     |        |     |                                          |     |                                              |       |
|-------|--------------------|----------------------|-----------------------|------------------------|------------------------------------------|---------------------------------|----------------------------|--------------------|---------------------------------------|-------|--------------------------------------|-------|----------------------|-------|---------------------------------------------------|-----|-----------|-----|-----|-----|------------|-----|---------------|-----|--------|-----|------------------------------------------|-----|----------------------------------------------|-------|
|       |                    |                      |                       |                        |                                          |                                 |                            |                    | Raising of CA Plantations (Treatment) |       | Advance Operations for 2026 planting |       | Raising of nurseries |       | Construction of Boundary pillars around CA Blocks |     | RFDs      |     | CCT |     | Check dams |     | Fencing (Rmt) |     | MPT/PT |     | Vegetative measures (Foreshore planting) |     | Project Over Heads / Administrative Charges. |       |
|       |                    |                      |                       |                        |                                          |                                 |                            |                    | Phy                                   | Fin   | Phy                                  | Fin   | Phy                  | Fin   | Phy                                               | Fin | Phy (cmt) | Fin | Phy | Fin | Phy        | Fin | Phy           | Fin | Phy    | Fin | Phy                                      | Fin | Phy                                          | Fin   |
| 1     | 2                  | 3                    | 4                     | 5                      | 6                                        | 7                               | 8                          | 9                  | 10                                    | 11    | 12                                   | 13    | 14                   | 15    | 16                                                | 17  | 18        | 19  | 20  | 21  | 22         | 23  | 24            | 25  | 26     | 27  | 28                                       | 29  | 30                                           | 31    |
| 1     | Visakhapatnam      | Parvathipuram Manyam | Pedda-gedda Reservoir | 38.40                  | 38.40                                    | 0                               | Kesali (396)               | 18.46495, 83.06632 | 50                                    | 22.50 | 100                                  | 48.00 | 1.25                 | 20.00 | 0                                                 | 0   | 0         | 0   | 0   | 0   | 0          | 0   | 0             | 0   | 0      | 0   | 0                                        | 0   | 0                                            | 4.540 |
|       |                    |                      |                       |                        |                                          |                                 |                            | Total :            | 50                                    | 22.50 | 100                                  | 48.00 | 1                    | 20.00 |                                                   | 0   |           | 0   |     | 0   |            | 0   |               | 0   |        | 0   | 0                                        | 0   | 0.00                                         | 4.54  |

1. Certified that the acitivities are proposed as per approved CA schemes.

Visakhapatnam Circle

Table-1 : Catchment Area Treatment (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project   | New works |       |                                                  |        |                                                             |        |          | Maintenance works          |        |                          |        |                                                                |       |                            |        |                              |    | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-----------------------|-----------|-------|--------------------------------------------------|--------|-------------------------------------------------------------|--------|----------|----------------------------|--------|--------------------------|--------|----------------------------------------------------------------|-------|----------------------------|--------|------------------------------|----|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                       | Trainings |       | Others (As per CA scheme) Devp. Of field nursery |        | Total financial (11+13+15+17 +19+21+23+25 +27+29+31+33 +35) |        |          | Maintenance of Plantations |        | Maintenance of nurseries |        | Other maintenance works (As per CA scheme) fore shore planting |       | Total financial (39+41+43) |        | Total estimated cost (37+45) |    |                     |                         |                    |                                                  |
|       |                    |                      |                       |           |       |                                                  |        |                                                             |        |          |                            |        |                          |        |                                                                |       |                            |        |                              |    |                     |                         |                    |                                                  |
|       |                    |                      |                       | Phy       | Fin   | Phy                                              | Fin    | Phy                                                         | Fin    |          | Phy                        | Fin    | Phy                      | Fin    | Phy                                                            | Fin   | Phy                        | Fin    | Fin                          |    |                     |                         |                    |                                                  |
| 1     | 2                  | 3                    | 4                     | 32        | 33    | 34                                               | 35     | 36                                                          | 37     |          | 38                         | 39     | 40                       | 41     | 42                                                             | 43    | 44                         | 45     | 46                           | 47 | 48                  | 49                      | 50                 |                                                  |
| 1     | Visakhapatnam      | Parvathipuram Manyam | Pedda-gedda Reservoir | 0         | 0.000 | 1                                                | 35.000 |                                                             | 130.04 | 1st year | 85.00                      | 26.350 | 2                        | 16.000 | 0                                                              | 0.000 | 0                          | 42.350 | 202.29                       |    |                     |                         |                    |                                                  |
|       |                    |                      |                       |           |       |                                                  |        |                                                             |        | 2nd year | 115.00                     | 29.900 |                          |        | 0                                                              | 0.000 |                            | 29.900 |                              |    |                     |                         |                    |                                                  |
|       |                    |                      |                       |           | 0.00  |                                                  | 35.00  |                                                             | 130.04 |          | 200.00                     | 56.25  | 2.00                     | 16.00  | 0                                                              | 0.00  | 0.00                       | 72.25  | 202.29                       |    |                     |                         |                    |                                                  |

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Nandyal

Table-1 : Catchment Area Treatment - 2025-26

(Phy. in ha./no./km./cum. and f

| SI No | Name of the circle            | Name of the division    | Name of the project                                                                                                                                                                                                                  | CA Stipulation (in Ha) | CA Plantation Raised upto 2021-22 (in Ha) | CA Proposed for 2022-23(in Ha) | Location (NFL/DFL details)                                                                                                          | Geo-coordinates | New works                 |     |                                      |     |                      |     |                                                   |       |      |        |                    |     |            |     |               |     |        |     |                     |     |
|-------|-------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|-----|--------------------------------------|-----|----------------------|-----|---------------------------------------------------|-------|------|--------|--------------------|-----|------------|-----|---------------|-----|--------|-----|---------------------|-----|
|       |                               |                         |                                                                                                                                                                                                                                      |                        |                                           |                                |                                                                                                                                     |                 | Raising of CA Plantations |     | Advance Operations for 2022 planting |     | Raising of nurseries |     | Construction of Boundary pillars around CA Blocks |       | RFDs |        | Staggered Trenches |     | Check dams |     | Fencing (Rmt) |     | MPT/PT |     | Vegetative measures |     |
|       |                               |                         |                                                                                                                                                                                                                                      |                        |                                           |                                |                                                                                                                                     |                 | Phy                       | Fin | Phy                                  | Fin | Phy                  | Fin | Phy                                               | Fin   | Phy  | Fin    | Phy                | Fin | Phy        | Fin | Phy           | Fin | Phy    | Fin | Phy                 | Fin |
| 1     | 2                             | 3                       | 4                                                                                                                                                                                                                                    | 5                      | 6                                         | 7                              | 8                                                                                                                                   | 9               | 10                        | 11  | 12                                   | 13  | 14                   | 15  | 16                                                | 17    | 18   | 19     | 20                 | 21  | 22         | 23  | 24            | 25  | 26     | 27  | 28                  | 29  |
| 1     | Project Tiger Circle, Nandyal | Project Tiger, Atmakur  | -NIL-                                                                                                                                                                                                                                |                        |                                           |                                |                                                                                                                                     |                 |                           |     |                                      |     |                      |     |                                                   |       |      |        |                    |     |            |     |               |     |        |     |                     |     |
| 2     | Project Tiger Circle, Nandyal | Project Tiger, Markapur | Diversion of (2063+106.91 ha = 3069.61 Ha) of forest land falling in Markapur, Markapur (WL) (1691 Ha), Nellore (103 Ha), Giddalur (1169 Ha) and Atmakur Divisions for construction of Poola Subhaiah Veligonda Project in favour of |                        |                                           |                                |                                                                                                                                     |                 |                           |     |                                      |     |                      |     | 25                                                | 3.000 | 50   | 25.000 |                    |     |            |     |               |     |        |     |                     | 20  |
| 3     | Project Tiger Circle, Nandyal | Project Tiger, Nandyal  | -NIL-                                                                                                                                                                                                                                |                        |                                           |                                |                                                                                                                                     |                 |                           |     |                                      |     |                      |     |                                                   |       |      |        |                    |     |            |     |               |     |        |     |                     |     |
| 1     |                               |                         |                                                                                                                                                                                                                                      |                        |                                           |                                | 1. Turimella Reservoir, ( Turimella to Cumbum Road) in JBK Puram Beat(nearest road i.e 5 km away from Turimella Reservoir) (6.5 Km) |                 |                           |     |                                      |     |                      |     |                                                   |       |      |        |                    |     |            |     |               |     |        | LS  | 0.59                |     |

FDPT Nandyal

Table-1 : Catchment Area Treatment - 207in. Rs.in lakh)

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle                     | Name of the division          | Name of the project                                                                                                                                                                                                                                                         |                                                       |        |           |       | New works                    |         |                                                                     |         | Maintenance works             |     |                             |     |                                                        |     |                                  |     |                                       |      | Impleme<br>nting<br>agency   | Impleme<br>ntion<br>schedule        | Measura<br>ble<br>outcome | Period<br>required<br>for<br>achieving<br>measurab<br>le<br>outcome |
|-------|----------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------|-----------|-------|------------------------------|---------|---------------------------------------------------------------------|---------|-------------------------------|-----|-----------------------------|-----|--------------------------------------------------------|-----|----------------------------------|-----|---------------------------------------|------|------------------------------|-------------------------------------|---------------------------|---------------------------------------------------------------------|
|       |                                        |                               |                                                                                                                                                                                                                                                                             | Project Over<br>Heads /<br>Administrative<br>Charges. |        | Trainings |       | Others (As per<br>CA scheme) |         | Total financial<br>(11+13+15+17+19<br>+21+23+25+27+2<br>9+31+33+35) |         | Maintenance of<br>Plantations |     | Maintenance<br>of nurseries |     | Other<br>maintenance<br>works (As<br>per CA<br>scheme) |     | Total<br>financial<br>(39+41+43) |     | Total<br>estimated<br>cost<br>(37+45) |      |                              |                                     |                           |                                                                     |
|       |                                        |                               |                                                                                                                                                                                                                                                                             | Phy                                                   | Fin    | Phy       | Fin   | Phy                          | Fin     | Phy                                                                 | Fin     | Phy                           | Fin | Phy                         | Fin | Phy                                                    | Fin | Phy                              | Fin | Fin                                   |      |                              |                                     |                           |                                                                     |
| 1     | 2                                      | 3                             | 4                                                                                                                                                                                                                                                                           | 30                                                    | 31     | 32        | 33    | 34                           | 35      | 36                                                                  | 37      | 38                            | 39  | 40                          | 41  | 42                                                     | 43  | 44                               | 45  | 46                                    | 47   | 48                           | 49                                  | 50                        |                                                                     |
| 1     | Project<br>Tiger<br>Circle,<br>Nandyal | Project<br>Tiger,<br>Atmakur  |                                                                                                                                                                                                                                                                             |                                                       |        |           | -NIL- |                              |         |                                                                     |         |                               |     |                             |     |                                                        |     |                                  |     |                                       |      |                              |                                     |                           |                                                                     |
| 2     | Project<br>Tiger<br>Circle,<br>Nandyal | Project<br>Tiger,<br>Markapur | Diversion of<br>(2063+106.91<br>ha = 3069.61<br>Ha) of forest<br>land falling in<br>Markapur, (WL)<br>(1691 Ha),<br>Nellore (103<br>Ha), Giddalur<br>(1169 Ha) and<br>Atmakur<br>Divisions for<br>construction of<br>Poola Subhaiah<br>Veligonda<br>Project in<br>favour of |                                                       | 22.000 | Ls        | 1.270 | Ls                           | 222.930 |                                                                     | 294.200 |                               |     |                             |     |                                                        |     |                                  | 0   | 294.200                               | APFD | 2024-25                      |                                     |                           |                                                                     |
| 3     | Project<br>Tiger<br>Circle,<br>Nandyal | Project<br>Tiger,<br>Nandyal  |                                                                                                                                                                                                                                                                             |                                                       |        |           | -NIL- |                              |         |                                                                     |         |                               |     |                             |     |                                                        |     |                                  |     |                                       |      |                              |                                     |                           |                                                                     |
| 1     |                                        |                               |                                                                                                                                                                                                                                                                             |                                                       |        |           |       |                              |         |                                                                     | 0.590   |                               |     |                             |     |                                                        |     |                                  |     | 0.590                                 | APFD | As Per<br>Scheme<br>Approval | Incremen<br>t in<br>Forest<br>Cover | 3 Years                   |                                                                     |

FDPT Nandyal

| SI No | Name of the circle | Name of the division | Name of the project              | CA Stipulation (in Ha) | CA Plantation Raised upto 2021-22 (in Ha) | CA Proposed for 2022-23(in Ha) | Location (NFL/ DFL details)                                                                                                                                              | Geo-coordinates                                                          | New works                 |     |                                      |      |                      |      |                                                   |      |      |       |                    |       |            |       |               |     |        |       |                     |        |
|-------|--------------------|----------------------|----------------------------------|------------------------|-------------------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------|-----|--------------------------------------|------|----------------------|------|---------------------------------------------------|------|------|-------|--------------------|-------|------------|-------|---------------|-----|--------|-------|---------------------|--------|
|       |                    |                      |                                  |                        |                                           |                                |                                                                                                                                                                          |                                                                          | Raising of CA Plantations |     | Advance Operations for 2022 planting |      | Raising of nurseries |      | Construction of Boundary pillars around CA Blocks |      | RFDs |       | Staggered Trenches |       | Check dams |       | Fencing (Rmt) |     | MPT/PT |       | Vegetative measures |        |
|       |                    |                      |                                  |                        |                                           |                                |                                                                                                                                                                          |                                                                          | Phy                       | Fin | Phy                                  | Fin  | Phy                  | Fin  | Phy                                               | Fin  | Phy  | Fin   | Phy                | Fin   | Phy        | Fin   | Phy           | Fin | Phy    | Fin   | Phy                 | Fin    |
| 1     | 2                  | 3                    | 4                                | 5                      | 6                                         | 7                              | 8                                                                                                                                                                        | 9                                                                        | 10                        | 11  | 12                                   | 13   | 14                   | 15   | 16                                                | 17   | 18   | 19    | 20                 | 21    | 22         | 23    | 24            | 25  | 26     | 27    | 28                  | 29     |
| 2     | FDPT, Nandyal      | PT, Giddalur         | Poola Subbaiah Veligonda Project | 454.91                 | 122.65                                    | 15 Kms                         | 2. Rallavagu Reservoir ( Ankabhupalem Road,Papinenipalli and Ardhavedu Road) in Papinenipalli Beat(approach road to Rallavagu Reservoir from Ankabhupalem Reservoir(5km) | 15.629662<br>78.98931<br>15.628924<br>78.8924<br>15.627411,<br>78.962409 |                           |     |                                      |      |                      |      |                                                   |      |      |       |                    | 0.38  | 1          | 2.41  |               |     | 2      | 3.47  |                     | 0.38   |
| 3     |                    |                      |                                  |                        |                                           |                                | 3. GBM Reservoir (DFL) ( J.P.Chervu to Rangaswamy Gundam Road) in JP Chervu Beat away from                                                                               |                                                                          |                           |     |                                      |      |                      |      |                                                   |      |      |       |                    |       |            |       |               |     |        |       |                     | 0.323  |
|       |                    |                      |                                  |                        |                                           |                                |                                                                                                                                                                          |                                                                          | 0                         | 0   |                                      | 0.00 | 0                    | 0.00 | 25                                                | 3.00 | 50   | 25.00 | LS                 | 0.380 | 1          | 2.410 |               |     | 2      | 3.47  |                     | 1.293  |
|       | Circle Total       |                      |                                  |                        |                                           |                                |                                                                                                                                                                          |                                                                          | 0                         | 0   | 0                                    | 0.00 | 0                    | 0.00 | 25                                                | 3.00 | 50   | 25.00 |                    | 0.380 | 1          | 2.410 | 0             |     | 2      | 3.472 | 0                   | 21.293 |

1. Certified that the activities are proposed as per approved CA schemes.

FDPT Nandyal

| SI No | Name of the circle | Name of the division | Name of the project                    |                                                       |       |           |      | New works                    |         |                                                                     |         | Maintenance works             |       |                             |     |                                                        |     |                                  |      |                                       |       | Impleme<br>nting<br>agency   | Impleme<br>ntion<br>schedule        | Measura<br>ble<br>outcome           | Period<br>required<br>for<br>achieving<br>measurab<br>le<br>outcome |
|-------|--------------------|----------------------|----------------------------------------|-------------------------------------------------------|-------|-----------|------|------------------------------|---------|---------------------------------------------------------------------|---------|-------------------------------|-------|-----------------------------|-----|--------------------------------------------------------|-----|----------------------------------|------|---------------------------------------|-------|------------------------------|-------------------------------------|-------------------------------------|---------------------------------------------------------------------|
|       |                    |                      |                                        | Project Over<br>Heads /<br>Administrative<br>Charges. |       | Trainings |      | Others (As per<br>CA scheme) |         | Total financial<br>(11+13+15+17+19<br>+21+23+25+27+2<br>9+31+33+35) |         | Maintenance of<br>Plantations |       | Maintenance<br>of nurseries |     | Other<br>maintenance<br>works (As<br>per CA<br>scheme) |     | Total<br>financial<br>(39+41+43) |      | Total<br>estimated<br>cost<br>(37+45) |       |                              |                                     |                                     |                                                                     |
|       |                    |                      |                                        | Phy                                                   | Fin   | Phy       | Fin  | Phy                          | Fin     | Phy                                                                 | Fin     | Phy                           | Fin   | Phy                         | Fin | Phy                                                    | Fin | Phy                              | Fin  | Fin                                   |       |                              |                                     |                                     |                                                                     |
| 1     | 2                  | 3                    | 4                                      | 30                                                    | 31    | 32        | 33   | 34                           | 35      | 36                                                                  | 37      | 38                            | 39    | 40                          | 41  | 42                                                     | 43  | 44                               | 45   | 46                                    | 47    | 48                           | 49                                  | 50                                  |                                                                     |
| 2     | FDPT,<br>Nandyal   | PT,<br>Giddalur      | Poola Subbaiah<br>Veligonda<br>Project |                                                       |       |           |      |                              |         |                                                                     | 6.642   |                               |       |                             |     |                                                        |     |                                  |      | 6.642                                 | APFD  | As Per<br>Scheme<br>Approval | Incremen<br>t in<br>Forest<br>Cover | 3 Years                             |                                                                     |
| 3     |                    |                      |                                        |                                                       |       |           |      |                              |         |                                                                     |         |                               | 0.323 |                             |     |                                                        |     |                                  |      |                                       | 0.323 | APFD                         | As Per<br>Scheme<br>Approval        | Incremen<br>t in<br>Forest<br>Cover | 3 Years                                                             |
|       |                    |                      |                                        |                                                       |       |           |      |                              |         |                                                                     | 7.555   |                               |       |                             |     |                                                        |     |                                  |      | 7.555                                 |       |                              |                                     |                                     |                                                                     |
|       | Circle<br>Total    |                      |                                        | 0                                                     | 22.00 |           | 1.27 |                              | 222.930 |                                                                     | 301.755 | 0                             | 0.00  |                             |     |                                                        |     |                                  | 0.00 | 301.755                               |       |                              |                                     |                                     |                                                                     |

1. Certified that the acitivities are propos

# Integrated Wildlife Management Activities as per approved CA scheme (IWMP)





Abstract of Integrated Wildlife Management Plan

(Rs. in lakh)

| Component                                          | Anantapuram    | Guntur        | Kurnool        | Rajahmun<br>dry | Visakhapatna<br>m | Tirupati     | FDPT,<br>Nandyal | Total         |
|----------------------------------------------------|----------------|---------------|----------------|-----------------|-------------------|--------------|------------------|---------------|
| 1                                                  | 2              | 3             | 4              | 5               | 6                 | 7            | 8                | 9             |
| <b>Integrated<br/>Wildlife<br/>Management Plan</b> | 310.000        | 95.754        | 165.500        | 0.000           | 0.000             | 0.000        | 0.000            | 571.25        |
| <b>Total</b>                                       | <b>310.000</b> | <b>95.754</b> | <b>165.500</b> | <b>0.000</b>    | <b>0.000</b>      | <b>0.000</b> | <b>0.000</b>     | <b>571.25</b> |

Ananthapuram Circle

Annexure II(f): Integrated Wildlife Management Activities as per approved CA scheme

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the District | Name of the project                                                                                                                                                                                                                                                                                                                                                    | Location          | Geo-coordinates | Mitigation of Man- Animal conflict Compensation n of crop damages and others, etc, | New works                                                                                                                                   |                                                                                                   |                                                                          |                                                                                                                            |                                                                               |                                                                                                                                |                                                                                                                            |                                                                                                                 |                                                                                                      |       |      |      |                        |       |      |      |      |      |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------|------|------|------------------------|-------|------|------|------|------|
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                   |                 |                                                                                    | Creation and maintenance of water sources for wildlife                                                                                      |                                                                                                   |                                                                          |                                                                                                                            |                                                                               |                                                                                                                                | Rapid response teams along with vehicles and necessary equipment like rescue kit, darting machinery, Medicines and others. |                                                                                                                 |                                                                                                      |       |      |      | Command Control Centre |       |      |      |      |      |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                   |                 |                                                                                    | Creationof artificial water sources like saucer pits, water holes and others. Creation of percolation tank, MPTs, and other SMC Structures. | Purchase of water tankers with tractor engines and others equipment. Solar Borewells, pumps etc., | Engaging Manpower for driving maintenance of water bodies and resources. | Rapid response teams along with vehicles and necessary equipment like rescue kit, darting machinery, Medicines and others. | Purchase of Two vehicles for the RRT and Wildlife Mointoring and Maintenance. | Establishment and maintenance of base camps, striking force and antipoaching units. Engaging Manpower for Rapid response team. | Creation of infrastructure, buildings, procurement of computers, laptops, mobile phones & ohters                           | Purchase of Drones, Thermal Drones, Binoculars, Camera Traps, IR Camera traps, cameras, torch lights and others | Procure / purchase of uniforms, shoes, Fire fighting equipment, Wildlife rescue equipment and others |       |      |      |                        |       |      |      |      |      |
| Fin   | Phy                | Fin                  | Phy                                                                                                                                                                                                                                                                                                                                                                    | Fin               | Phy             | Fin                                                                                | Phy                                                                                                                                         | Fin                                                                                               | Phy                                                                      | Fin                                                                                                                        | Phy                                                                           | Fin                                                                                                                            | Phy                                                                                                                        | Fin                                                                                                             | Phy                                                                                                  | Fin   | Phy  | Fin  | Phy                    | Fin   | Phy  | Fin  |      |      |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                      | 5                 | 6               | 7                                                                                  | 8                                                                                                                                           | 9                                                                                                 | 10                                                                       | 11                                                                                                                         | 12                                                                            | 13                                                                                                                             | 14                                                                                                                         | 15                                                                                                              | 16                                                                                                   | 17    | 18   | 19   | 20                     | 21    | 22   | 23   | 24   | 25   |
| 1     | Ananthapuramu      | Chittoor             | Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamanr Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor | Palamaner         |                 | 50.00                                                                              |                                                                                                                                             | 50.00                                                                                             | 0.00                                                                     | 30.00                                                                                                                      | 0.00                                                                          | 20.0                                                                                                                           | 0.00                                                                                                                       | 10.00                                                                                                           | 0.00                                                                                                 | 30.00 | 0.00 | 20.0 | 0.00                   | 30.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| Total |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                   |                 | 50.00                                                                              |                                                                                                                                             | 50.00                                                                                             | 0.00                                                                     | 30.00                                                                                                                      | 0.00                                                                          | 20.0                                                                                                                           | 0.00                                                                                                                       | 10.00                                                                                                           | 0.00                                                                                                 | 30.00 | 0.00 | 20.0 | 0.00                   | 30.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| 2     | Ananthapuramu      | Ananthapuramu        |                                                                                                                                                                                                                                                                                                                                                                        | ----- N I L ----- |                 |                                                                                    |                                                                                                                                             |                                                                                                   |                                                                          |                                                                                                                            |                                                                               | APFD                                                                                                                           | 2025-26                                                                                                                    |                                                                                                                 |                                                                                                      |       |      |      |                        |       |      |      |      |      |
| 3     | Ananthapuramu      | Sri Sathya Sai       |                                                                                                                                                                                                                                                                                                                                                                        | ----- N I L ----- |                 |                                                                                    |                                                                                                                                             |                                                                                                   |                                                                          |                                                                                                                            |                                                                               |                                                                                                                                |                                                                                                                            |                                                                                                                 |                                                                                                      |       |      |      |                        |       |      |      |      |      |

1. Certified that the acitivities are proposed as per approved CA schemes.

Ananthapuram Circle

Annexure II(f): Integrated Wildlife Managemer

| Sl No | Name of the circle | Name of the District | Name of the project                                                                                                                                                                                                                                                                                                                                                    |                                                                                                       |       |                                                                                                                                            |       |                                                                                                  |      |                                                                                                                                                     |      |                                                                                                                                                                                                                                                 |      |                                                                                                         |       |                                                                     |      |                                                            |        | Maintenance                       |      | Total estimated cost (8+10) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------------------------------|-------|---------------------------------------------------------------------|------|------------------------------------------------------------|--------|-----------------------------------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        | Afforestation, propagation of native species, Agro-Forestry RET, Upgradation of Nursery and others    |       |                                                                                                                                            |       |                                                                                                  |      | Wildlife research for study of wildlife behaviour, movement of elephants and others fauna in the land scape.                                        |      |                                                                                                                                                                                                                                                 |      | Improvement of Camping facilities, inspection infrastructure, administrative infrastructure and others. |       | Other contingencies, Administrative Cost & Exigencies / Emergencies |      | Total financial (8+10+12+14+16+18+20+22+24+26+28+30+32+34) |        | Activities/ Name of the component |      |                             |                     |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        | Upgradation and maintenance of Nursery, Creation of infrastructure and establishment of model nursery |       | Raising of saplings with native species, forest species, Red sanders, Sandal Wood, RET, Agro forestry, Bamboo, berbal and other varieties. |       | Creating awareness among people on plantation, greening wildlife protection forestry and others. |      | Remuneration or researchers. Providing vehicle and maintenance of vehicle for monitoring of wildlife. Conveyances and other logistics for research. |      | Purchase of equipment, radio collaring, GPS Collaring and othedr equipment. Purchase of Laptops, Computers for documentation. Scientific research and Documentary on wildlife in Andhra Pradesh and on wildlife areas and landscape of Chittoor |      |                                                                                                         |       |                                                                     |      |                                                            |        |                                   |      |                             |                     |                         |                    |                                                  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                       |       |                                                                                                                                            |       |                                                                                                  |      |                                                                                                                                                     |      |                                                                                                                                                                                                                                                 |      | Phy                                                                                                     | Fin   | Phy                                                                 | Fin  | Phy                                                        | Fin    | Phy                               | Fin  |                             |                     |                         |                    |                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                                                      | 26                                                                                                    | 27    | 28                                                                                                                                         | 29    | 30                                                                                               | 31   | 32                                                                                                                                                  | 33   | 34                                                                                                                                                                                                                                              | 35   | 36                                                                                                      | 37    | 38                                                                  | 39   | 40                                                         | 41     | 42                                | 43   | 44                          | 45                  | 46                      | 47                 | 48                                               |
| 1     | Ananthapuramu      | Chittoor             | Diversion of 61.73 Ha. Forest land in Compartment no: 308 & 309 of Palamaner RF and Compartment no. 384 of Tekumanda Extn. RF, Palamanr Beat & Range, Chittoor west Division for construction of Green field 4 lane Bangalore - Chennai Express way Phase-II from Km 71.000 to Km 156.000 under Bharatmala on Hybrid Annuity Mode in favour of PD, NHAI, PIU, Chittoor |                                                                                                       | 20.00 |                                                                                                                                            | 30.00 |                                                                                                  |      |                                                                                                                                                     | 5.00 |                                                                                                                                                                                                                                                 | 0.00 |                                                                                                         | 10.00 |                                                                     |      |                                                            | 310.00 |                                   |      | 310.00                      |                     |                         |                    |                                                  |
| Total |                    |                      |                                                                                                                                                                                                                                                                                                                                                                        | 0.00                                                                                                  | 20.00 | 0.00                                                                                                                                       | 30.00 | 0.00                                                                                             | 0.00 | 0.00                                                                                                                                                | 5.00 | 0.00                                                                                                                                                                                                                                            | 0.00 | 0.00                                                                                                    | 10.00 | 0.00                                                                | 0.00 | 0.00                                                       | 310.00 | 0.00                              | 0.00 | 310.00                      |                     |                         |                    |                                                  |
| 2     | Ananthapuramu      | Ananthapuramu        |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                       |       |                                                                                                                                            |       |                                                                                                  |      |                                                                                                                                                     |      |                                                                                                                                                                                                                                                 |      |                                                                                                         |       |                                                                     |      |                                                            |        |                                   |      |                             |                     |                         |                    |                                                  |
| 3     | Ananthapuramu      | Sri Sathya Sai       |                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                       |       |                                                                                                                                            |       |                                                                                                  |      |                                                                                                                                                     |      |                                                                                                                                                                                                                                                 |      |                                                                                                         |       |                                                                     |      |                                                            |        |                                   |      |                             |                     |                         |                    |                                                  |

1. Certified that the acitivites are proposed as

Annexure-II

Annexure - II (f): Integrated Wildlife Management Activities in Guntur Division

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                      | Location                                                                               | Geo-coordinates                     | New works                                                                                                       |                                        |        | Maintenance works                                                                |      |       | Total Estimated cost (8+10) | Implementing agency | Implementation schedule | Measurable outcome   | Period required for achieving measurable outcome | Remarks                                                                             |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------|--------|----------------------------------------------------------------------------------|------|-------|-----------------------------|---------------------|-------------------------|----------------------|--------------------------------------------------|-------------------------------------------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                                                          |                                                                                        |                                     | Activities/ Name of the component                                                                               | Phy                                    | Fin    | Activities/ Name of the component                                                | Phy  | Fin   | Fin                         |                     |                         |                      |                                                  |                                                                                     |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                        | 5                                                                                      | 6                                   | 7                                                                                                               | 8                                      | 9      | 10                                                                               | 11   | 12    | 13                          | 14                  | 15                      |                      |                                                  |                                                                                     |
| 1     | Guntur             | Guntur               |                                                                                                                                                                                                                                          |                                                                                        |                                     |                                                                                                                 |                                        | NIL    |                                                                                  |      |       |                             |                     |                         |                      |                                                  |                                                                                     |
| 2     | Guntur             | Palnadu              |                                                                                                                                                                                                                                          |                                                                                        |                                     |                                                                                                                 |                                        | NIL    |                                                                                  |      |       |                             |                     |                         |                      |                                                  |                                                                                     |
| 3     | Guntur             | Bapatla              |                                                                                                                                                                                                                                          |                                                                                        |                                     |                                                                                                                 |                                        | NIL    |                                                                                  |      |       |                             |                     |                         |                      |                                                  |                                                                                     |
| 4     | Guntur             | Prakasam             | Diversion of 9.33ha of RF land for Up-gradation of NH 167B from Km. 99/103 to 191/050 Ie., SC Puram To Singarayakonda (Ond NH-16) to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Kadapa.                | DFL compt.no.518, Nandanavanam A extn.RF, Kanigiri Range                               | 15.29146 80.02313                   | Equipment for Wild life monotoring and reaserch                                                                 | LS                                     | 10.000 | --                                                                               |      | 0.000 | 10.000                      | APFD                | 2025-26                 | Protection of forest | 1 year                                           |                                                                                     |
|       |                    |                      |                                                                                                                                                                                                                                          |                                                                                        | 15.29146 80.02313                   | Conference hall at Ongole                                                                                       | 1                                      | 20.000 | --                                                                               |      | 0.000 | 20.000                      | APFD                | 2025-26                 | Protection of forest | 1 year                                           |                                                                                     |
|       |                    |                      |                                                                                                                                                                                                                                          |                                                                                        | 15.17379 79.19016 15.09260 79.54998 | Percolation Tanks                                                                                               | 10                                     | 5.000  |                                                                                  |      | 0.000 | 5.000                       | APFD                | 2025-26                 | Protection of forest | 1 year                                           |                                                                                     |
|       |                    |                      | Prakasam total :                                                                                                                                                                                                                         |                                                                                        |                                     |                                                                                                                 |                                        | 35.000 |                                                                                  |      | 0.000 | 35.000                      |                     |                         |                      |                                                  |                                                                                     |
| 5     | Guntur             | Nellore              | Diversion of of 33.459 Ha. of forest land for rehabilitation and up-gradation of NH 565 from M 361.327 to KM 420.8 (Dornala T-junction to Penchalakona Section in in favour of EE R&B, NH Kadapa                                         | -                                                                                      | -                                   | Human injuries                                                                                                  | LS                                     | 1.50   | Maintenance of vehicles                                                          | 2    | 2.00  | 3.50                        | APFD                | 2025-26                 | Protection of forest | 1 year                                           | The proposals is subject to approval of change of locations as per field conditions |
|       |                    |                      |                                                                                                                                                                                                                                          |                                                                                        |                                     | Construction of new Check Dams                                                                                  | 1                                      | 4.00   | Maint of FSO/ FBO/ ABO quarters                                                  | 9    | 6.75  | 10.75                       | APFD                | 2025-26                 | Protection of forest | 1 year                                           |                                                                                     |
|       |                    |                      |                                                                                                                                                                                                                                          | Komativari bavi/ Mottisila/ Gagirenigunta                                              |                                     | Providing water to existing saucer pits (2 waterings per Month x 5 Months i.e. Jan-Feb-Mar, Aprl & May )        | 150 (111 Nos 770 ltrs+ 39 Nos 1700 Lts | 12.00  | Desilting of Natural water resources at Kakulakonda RF near Rekalakunta location | 5.00 | 1.00  | 13.00                       | APFD                | 2025-26                 | Protection of forest | 1 year                                           |                                                                                     |
|       |                    |                      |                                                                                                                                                                                                                                          | Rapur, Yepur, Valasa, Gonupalli, Tegaherla & Koturupalli( Compt. No.323, 324, 336, 346 | --                                  | Development of CBET for empowering local people as well as to support conservation efforts and observe wildlife | 1                                      | 4.75   |                                                                                  |      | 0.00  | 4.75                        | APFD                | 2025-26                 | Protection of forest | 1 year                                           |                                                                                     |
|       |                    |                      | Sub total                                                                                                                                                                                                                                |                                                                                        |                                     |                                                                                                                 | LS                                     | 22.25  |                                                                                  | LS   | 9.75  | 32.00                       |                     |                         |                      |                                                  |                                                                                     |
| 6     | Guntur             | Nellore              | Diversion of 5.94Ha. of forest land in Nellore Division for upgradation of NH-167B from Km 58/500 to 62/963 ie., from Porumalli to CS Puranm to two lane with paved shoulders under NHDP-IV in AP F/o.EE, (R&B) NH Division, Vijayawada. | FRO Udayagiri                                                                          | --                                  | Camera traps                                                                                                    | 50                                     | 25.00  | --                                                                               |      | 0.00  | 25.00                       | APFD                | 2025-26                 | Protection of forest | 1 year                                           |                                                                                     |
|       |                    |                      |                                                                                                                                                                                                                                          | FRO Udayagiri S R puram RF Compt.no.554                                                |                                     | Saucer pits                                                                                                     | 25                                     | 3.75   | --                                                                               |      | 0.00  | 3.75                        | APFD                | 2025-26                 | Protection of forest | 1 year                                           |                                                                                     |
|       |                    |                      | Sub total                                                                                                                                                                                                                                |                                                                                        |                                     |                                                                                                                 |                                        | 28.75  | --                                                                               |      | 0.00  | 28.75                       |                     |                         |                      |                                                  |                                                                                     |
|       |                    |                      | Nellore total :                                                                                                                                                                                                                          |                                                                                        |                                     |                                                                                                                 |                                        | 51.00  |                                                                                  |      | 9.75  | 60.75                       |                     |                         |                      |                                                  |                                                                                     |
|       |                    |                      | Guntur Circle Total                                                                                                                                                                                                                      |                                                                                        |                                     |                                                                                                                 |                                        | 86.004 |                                                                                  |      | 9.750 | 95.754                      |                     |                         |                      |                                                  |                                                                                     |

Kurnool Circle

Annexure II(f): Integrated Wildlife Management Activities as per approved CA scheme (Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| Sl No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                                                                     | Location                                                       | Geo-coordinates     | Any other works (As per CA-Others Scheme)<br>(Sepcify activity) |                                                                                                      | New works                         |        | Maintenance works                 |       | Total estimated cost (8+10) | Implem<br>enting<br>agency | Implem<br>entation<br>schedule | Measurable outcome               | Period required for achieving measurabl e outcome |  |
|-------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-----------------------------------|--------|-----------------------------------|-------|-----------------------------|----------------------------|--------------------------------|----------------------------------|---------------------------------------------------|--|
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     |                                                                 |                                                                                                      | Activities/ Name of the component |        | Activities/ Name of the component |       |                             |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     |                                                                 |                                                                                                      | Phy                               | Fin    | Phy                               | Fin   | Fin                         |                            |                                |                                  |                                                   |  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                                                                       | 5                                                              | 6                   |                                                                 |                                                                                                      | 7                                 | 8      | 9                                 | 10    | 11                          | 12                         | 13                             | 14                               | 15                                                |  |
| 1     | Kurnool            | Kurnool              | Diversion of 18.04 ha (2.70 ha in Kurnool Division and 15.34 ha in Nandyal Division) of forest land for construction of 400 kv Transmission line part of 1000 MW Renewable Energy Projects (700 MW Solar & 300 MW Wind) in Kurnool and Nandyal Divisions in favour of General Manager, M/s A.M Green Energy Private Limited, Hyderabad. | Gani RF, Compt.No. 123, Somayajul apalle Beat of Kurnool Range | 15.569804-78.183166 | (I)                                                             | Wildlife Monitoring & Protection                                                                     |                                   |        |                                   |       |                             |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | i                                                               | Wildlife monitoring, Data Collection and study (Procurement of Camera traps and other allied items). | 5                                 | 1.000  | 0                                 | 0.000 | 1.000                       | APFD                       | 2025-26                        | Protection of Forests & Wildlife | 5 years                                           |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | ii                                                              | Construction of Boundary pillars                                                                     | 33                                | 5.000  | 0                                 | 0.000 | 5.000                       |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | iii                                                             | Vehicles for project monitoring Officers/Tractor with water tanker                                   | 1                                 | 13.000 | 0                                 | 0.000 | 13.000                      |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | v                                                               | Maintenance of the vehicles                                                                          | 0                                 | 0.000  | 0                                 | 0.000 | 0.000                       |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     |                                                                 | Sub-Total                                                                                            |                                   | 19.000 |                                   | 0.000 | 19.000                      |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | (II)                                                            | Habitat Improvement                                                                                  |                                   |        |                                   |       |                             |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | i                                                               | Raising of Grass lands                                                                               | LS                                | 1.000  | 0                                 | 0.000 | 1.000                       | APFD                       | 2025-26                        | Protection of Forests & Wildlife | 5 years                                           |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | ii                                                              | Maintenance of Grass lands                                                                           | 0                                 | 0.000  | 0                                 | 0.000 | 0.000                       |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | iii                                                             | Construction of Saucer pits                                                                          | 10                                | 3.000  | 0                                 | 0.000 | 3.000                       |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     |                                                                 | Sub-Total                                                                                            |                                   | 4.000  |                                   | 0.000 | 4.000                       |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | (III)                                                           | Fire Protection                                                                                      |                                   |        |                                   |       |                             |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | i                                                               | Creation of Fire lines (surrounding Forest areas) 3 mts width                                        | 8                                 | 0.500  | 0                                 | 0.000 | 0.500                       | APFD                       | 2025-26                        | Protection of Forests & Wildlife | 5 years                                           |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     | iii                                                             | Providing Fire Fighting equipment                                                                    | 1                                 | 1.000  | 0                                 | 0.000 | 1.000                       |                            |                                |                                  |                                                   |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                                                                         |                                                                |                     |                                                                 | Sub-Total                                                                                            |                                   | 1.500  |                                   | 0.000 | 1.500                       |                            |                                |                                  |                                                   |  |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project | Location | Geo-coordinates | Any other works (As per CA-Others Scheme)<br>(Sepcify activity) |                                                                                                                                                                       | New works                         |        | Maintenance works                 |       | Total estimated cost (8+10) | Implem-<br>enting<br>agency | Implem-<br>entation<br>schedule | Measurable<br>outcome            | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|-------|--------------------|----------------------|---------------------|----------|-----------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|-----------------------------------|-------|-----------------------------|-----------------------------|---------------------------------|----------------------------------|------------------------------------------------------------------|
|       |                    |                      |                     |          |                 |                                                                 |                                                                                                                                                                       | Activities/ Name of the component |        | Activities/ Name of the component |       |                             |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 |                                                                 |                                                                                                                                                                       | Phy                               | Fin    | Phy                               | Fin   | Fin                         |                             |                                 |                                  |                                                                  |
| 1     | 2                  | 3                    | 4                   | 5        | 6               |                                                                 |                                                                                                                                                                       | 7                                 | 8      | 9                                 | 10    | 11                          | 12                          | 13                              | 14                               | 15                                                               |
|       |                    |                      |                     |          |                 | (IV)                                                            | Publicity and Extension                                                                                                                                               |                                   |        |                                   |       |                             |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | i                                                               | Placing Wildlife interpretation signage/ Caution boards at strategic locations both forest and Non forest areas 8x6 size boards including stickering/ painting/fixing | 10                                | 2.000  | 0                                 | 0.000 | 2.000                       | APFD                        | 2025-26                         | Protection of Forests & Wildlife | 5 years                                                          |
|       |                    |                      |                     |          |                 |                                                                 | Sub-Total                                                                                                                                                             |                                   | 2.000  |                                   | 0.000 | 2.000                       |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | (V)                                                             | Man-Animal Conflict mitigation                                                                                                                                        |                                   |        |                                   |       |                             |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | i                                                               | Procurement of Transporation cages for herbivores, nets and ropes                                                                                                     | 2                                 | 3.000  | 0                                 | 0.000 | 3.000                       | APFD                        | 2025-26                         | Protection of Forests & Wildlife | 5 years                                                          |
|       |                    |                      |                     |          |                 | ii                                                              | Reptile rescue equipment                                                                                                                                              | 5                                 | 1.000  | 0                                 | 0.000 | 1.000                       |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | iii                                                             | Procurement of wildlife rescue van                                                                                                                                    | 1                                 | 20.000 | 0                                 | 0.000 | 20.000                      |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | iv                                                              | Awarness creation programmes in fringe villagers                                                                                                                      | 1                                 | 1.000  | 0                                 | 0.000 | 1.000                       |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | v                                                               | crop compensation                                                                                                                                                     | LS                                | 1.000  | 0                                 | 0.000 | 1.000                       |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | vi                                                              | Veterinary unit with vet,medical equipment                                                                                                                            | LS                                | 4.000  | 0                                 | 0.000 | 4.000                       |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 |                                                                 | Sub-Total                                                                                                                                                             |                                   | 30.000 |                                   | 0.000 | 30.000                      |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | (VI)                                                            | Misc. Expenditure and Overheads                                                                                                                                       |                                   |        |                                   |       |                             |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | i                                                               | Administrative Expenditure (Stationery, Office equipment other Misc., items)                                                                                          | LS                                | 0.900  | 0                                 | 0.000 | 0.900                       | APFD                        | 2025-26                         | Protection of Forests & Wildlife | 5 years                                                          |
|       |                    |                      |                     |          |                 | ii                                                              | Overhead charges                                                                                                                                                      | 0                                 | 0.400  | 0                                 | 0.000 | 0.400                       |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 | iii                                                             | Miscellaneous                                                                                                                                                         | 0                                 | 0.200  | 0                                 | 0.000 | 0.200                       |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 |                                                                 | Sub-Total                                                                                                                                                             |                                   | 1.500  |                                   | 0.000 | 1.500                       |                             |                                 |                                  |                                                                  |
|       |                    |                      |                     |          |                 |                                                                 | Kurnool Division Total                                                                                                                                                |                                   | 58.000 |                                   | 0.000 | 58.000                      |                             |                                 |                                  |                                                                  |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                                                                                                                                                                                        | Location | Geo-coordinates | Any other works (As per CA-Others Scheme)<br>(Sepcify activity)                                     |                                                                     | New works                         |       | Maintenance works                 |                                                                                                                                                                           | Total estimated cost (8+10) | Implem-<br>enting<br>agency | Implem-<br>entation<br>schedule | Measurable<br>outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |  |  |  |
|-------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------|-------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|---------------------------------|-----------------------|------------------------------------------------------------------|--|--|--|
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 |                                                                                                     |                                                                     | Activities/ Name of the component |       | Activities/ Name of the component |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 |                                                                                                     |                                                                     | Phy                               | Fin   | Phy                               | Fin                                                                                                                                                                       | Fin                         |                             |                                 |                       |                                                                  |  |  |  |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                                                                                                          | 5        | 6               |                                                                                                     |                                                                     | 7                                 | 8     | 9                                 | 10                                                                                                                                                                        | 11                          | 12                          | 13                              | 14                    | 15                                                               |  |  |  |
|       | Kurnool            | Nandyal              | Diversion of 18.04 ha. forest land in Gani RF of Kurnool Division to an extent of 2.7 ha. and 15.34 ha. in Panyam RF of Nandyal Division for construction of 400 KV transmission line part of 1000 MW renewable energy projects to be established by M/s AM Green energy pvt. Ltd. Nandyal |          |                 | I                                                                                                   | Wildlife Monitoring & Protection                                    |                                   |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
| 1     |                    |                      |                                                                                                                                                                                                                                                                                            | Gani RF  |                 | Wildlife Monitoring, Data Collection and study (Procurement of Camera Traps and other allied items) | 15                                                                  | 3.000                             |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | Construction of Boundary Pillars                                                                    | 65                                                                  | 10.000                            |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | Vehicle for Project Monitoring Officers                                                             | 2                                                                   | 20.000                            |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | Vehicle for HOD                                                                                     | 1                                                                   | 40.000                            |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | Maint. of Vehicles                                                                                  |                                                                     |                                   | 2     | 4.000                             |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          | II              | Habitat Improvement                                                                                 |                                                                     |                                   |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | Development of Grass lands                                                                          | LS                                                                  | 5.000                             |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | Construction of Saucer Pits                                                                         | 27                                                                  | 8.000                             |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          | III             | Fire Protection                                                                                     |                                                                     |                                   |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | a. Creation of Fire Lines (10mtrs width)                                                            | 25                                                                  | 2.250                             |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | b. fire fighting equipments                                                                         | 3                                                                   | 2.250                             |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 | IV                                                                                                  | Publicity and Extension                                             |                                   |       |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 |                                                                                                     |                                                                     |                                   |       |                                   | Placing wildlife interpretation signage/ caution boards at stratagic locations both forest and non-forest areas 8x6 size boards including stickering, painting and fixing | 10                          | 2.000                       |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 |                                                                                                     |                                                                     |                                   |       | V                                 | Man-Animal conflict mitigation                                                                                                                                            |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 |                                                                                                     | Procurement of transportaion cages for herbivores, nets and ropes   | 2                                 | 3.000 |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 |                                                                                                     | Reptile rescue equipment                                            | 5                                 | 1.000 |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 |                                                                                                     | Mant. Of wildlife rescue vehicles, wildlife rapid response vehicles | 1                                 | 2.000 |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |
|       |                    |                      |                                                                                                                                                                                                                                                                                            |          |                 |                                                                                                     | Awareness creation among fring villages                             | 1                                 | 1.000 |                                   |                                                                                                                                                                           |                             |                             |                                 |                       |                                                                  |  |  |  |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the project        | Location | Geo-coordinates | Any other works (As per CA-Others Scheme)<br>(Sepcify activity) |                                       | New works                         |         | Maintenance works                 |       | Total estimated cost (8+10) | Implem-<br>enting agency | Implem-<br>entation schedule | Measurable outcome | Period required for achieving measurabl e outcome |
|-------|--------------------|----------------------|----------------------------|----------|-----------------|-----------------------------------------------------------------|---------------------------------------|-----------------------------------|---------|-----------------------------------|-------|-----------------------------|--------------------------|------------------------------|--------------------|---------------------------------------------------|
|       |                    |                      |                            |          |                 |                                                                 |                                       | Activities/ Name of the component |         | Activities/ Name of the component |       |                             |                          |                              |                    |                                                   |
|       |                    |                      |                            |          |                 |                                                                 |                                       | Phy                               | Fin     | Phy                               | Fin   | Fin                         |                          |                              |                    |                                                   |
| 1     | 2                  | 3                    | 4                          | 5        | 6               |                                                                 |                                       | 7                                 | 8       | 9                                 | 10    | 11                          | 12                       | 13                           | 14                 | 15                                                |
|       |                    |                      |                            |          |                 |                                                                 | Veternary unit with medical equipment | 1                                 | 1.000   |                                   |       | 1.000                       |                          |                              |                    |                                                   |
|       |                    |                      |                            |          |                 | VI                                                              | Misc., expenditure and Overheads      |                                   |         |                                   |       | 0.000                       |                          |                              |                    |                                                   |
|       |                    |                      |                            |          |                 |                                                                 | Administrative expenditure            | LS                                | 1.000   |                                   |       | 1.000                       |                          |                              |                    |                                                   |
|       |                    |                      |                            |          |                 |                                                                 | Overheads                             | Ls                                | 1.000   |                                   |       | 1.000                       |                          |                              |                    |                                                   |
|       |                    |                      |                            |          |                 |                                                                 | Misscellenous                         | LS                                | 1.000   |                                   |       | 1.000                       |                          |                              |                    |                                                   |
|       |                    |                      |                            |          |                 |                                                                 |                                       |                                   | 103.500 |                                   | 4.000 | 107.500                     |                          |                              |                    |                                                   |
|       |                    |                      | Nandyal (T) Division Total |          |                 |                                                                 |                                       |                                   |         |                                   |       |                             |                          |                              |                    |                                                   |
|       |                    |                      |                            |          |                 |                                                                 |                                       |                                   |         |                                   |       |                             |                          |                              |                    |                                                   |
|       |                    |                      | YSR KADAPA Division Total  |          |                 |                                                                 |                                       |                                   | 0.000   |                                   | 0.000 | 0.000                       |                          |                              |                    |                                                   |
|       |                    |                      | Circle Total;              |          |                 |                                                                 |                                       |                                   | 161.500 |                                   | 4.000 | 165.500                     |                          |                              |                    |                                                   |



Others (Projects like PNP, DRDO  
etc.,)



Abstract of Others (Projects like PNP, DRDO etc.,)

(Rs. in lakh)

| Component | Anantapuram | Guntur  | Kurnool | Rajahmundry | Visakhapatna<br>m | Tirupati | FDPT,<br>Nandyal | Total   |
|-----------|-------------|---------|---------|-------------|-------------------|----------|------------------|---------|
| 1         | 2           | 3       | 4       | 5           | 6                 | 7        | 8                | 9       |
| Others    | 0.000       | 134.489 | 192.125 | 2012.315    | 667.989           | 0.000    | 19.700           | 3026.62 |
| Total     | 0.000       | 134.489 | 192.125 | 2012.315    | 667.989           | 0.000    | 19.700           | 3026.62 |

Guntur Circle

| Annexure-II (g): Others in Guntur Division. |                    |                      |                                                                                                                                                                                                     |                                                                            |                                         | (Phy. in ha./no. and Fin. Rs.in lakh) |       |                                           |       |                      |       |             |        |                              |        |                            |        |                          |       |                         |        |                              |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
|---------------------------------------------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------|---------------------------------------|-------|-------------------------------------------|-------|----------------------|-------|-------------|--------|------------------------------|--------|----------------------------|--------|--------------------------|-------|-------------------------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SI No                                       | Name of the circle | Name of the Division | Name of the project                                                                                                                                                                                 | Location                                                                   | Geo-coordinates                         | New Works                             |       |                                           |       |                      |       |             |        |                              |        | Maintenance Works          |        |                          |       |                         |        | Total estimated cost (16+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome | Remarks                                                                                                                                                                                                         |
|                                             |                    |                      |                                                                                                                                                                                                     |                                                                            |                                         | Raising of Plantations                |       | Advance Operations for next year planting |       | Raising of nurseries |       | Other Items |        | Total financial (8+10+12+14) |        | Maintenance of Plantations |        | Maintenance of nurseries |       | Total financial (18+20) |        |                              |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
|                                             |                    |                      |                                                                                                                                                                                                     |                                                                            |                                         | Phy                                   | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy         | Fin    | Phy                          | Fin    | Phy                        | Fin    | Phy                      | Fin   | Phy                     | Fin    | Phy                          |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
| 1                                           | 2                  | 3                    | 4                                                                                                                                                                                                   | 5                                                                          | 6                                       | 7                                     | 8     | 9                                         | 10    | 11                   | 12    | 13          | 14     | 15                           | 16     | 17                         | 18     | 19                       | 20    | 21                      | 22     | 23                           | 24                  | 25                      | 26                 | 27                                               | 28                                                                                                                                                                                                              |
| 1                                           | Guntur             | Guntur               |                                                                                                                                                                                                     |                                                                            |                                         | 0.00                                  | 0.000 | 0                                         | 0.000 | 0.0                  | 0.000 | 0.000       | 0.000  | 0                            | 0.000  | 0.00                       | 0.000  | 0                        | 0.000 | 0.00                    | 0.000  | 0.000                        |                     |                         |                    |                                                  | --                                                                                                                                                                                                              |
|                                             |                    |                      | Guntur Total:                                                                                                                                                                                       |                                                                            |                                         | 0.00                                  | 0.000 | 0                                         | 0.000 | 0.0                  | 0.000 | 0           | 0.000  | 0                            | 0.000  | 0.00                       | 0.000  | 0                        | 0.000 | 0.00                    | 0.000  | 0.000                        |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
| 2                                           | Guntur             | Palnadu              | 132 KV DC/SC Line from 132/33 KV SS Vengalayapalem to 25 KV RTSS, Nallapadu (Amount available Rs.56,00,000/-) & 4.21786Lakhs, (Stage-II)                                                            | Narasaraopeta                                                              | Division Office                         | 0.000                                 | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 1           | 40.000 | 1                            | 40.000 | 0.00                       | 0.000  | 0                        | 0.000 | 0.00                    | 0.000  | 40.000                       | APFD                | 2025-26                 | Assets             | As per Schedule                                  | The u/a has deposited said amount towards loss of assets at Nagaravanam. 1 building proposed for DFOs Office at Narasaraopeta newly created Division of Palnadu District after re-organization of New Districts |
|                                             |                    |                      | Palnadu Total:                                                                                                                                                                                      |                                                                            |                                         | 0.000                                 | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 1           | 40.000 | 1                            | 40.000 | 0.00                       | 0.000  | 0.00                     | 0.000 | 0.000                   | 0.000  | 40.000                       |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
| 3                                           | Guntur             | Bapatla              | NIL                                                                                                                                                                                                 |                                                                            |                                         | 0.00                                  | 0.000 | 0                                         | 0.000 | 0.0                  | 0.000 | 0.000       | 0.000  | 0                            | 0.000  | 0.00                       | 0.000  | 0                        | 0.000 | 0.00                    | 0.000  | 0.000                        |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
|                                             |                    |                      | Bapatla Total:                                                                                                                                                                                      |                                                                            |                                         | 0.00                                  | 0.000 | 0                                         | 0.000 | 0.00                 | 0.000 | 0.00        | 0.000  | 0                            | 0.000  | 0.00                       | 0.000  | 0.00                     | 0.00  | 0.00                    | 0.000  | 0.000                        |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
| 4                                           | Guntur             | Prakasam             | Nil                                                                                                                                                                                                 |                                                                            |                                         | 0.00                                  | 0.000 | 0                                         | 0.000 | 0.0                  | 0.000 | 0.000       | 0.000  | 0                            | 0.000  | 0.00                       | 0.000  | 0                        | 0.000 | 0.00                    | 0.000  | 0.000                        |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
|                                             |                    |                      | Prakasam total:                                                                                                                                                                                     |                                                                            |                                         | 0.00                                  | 0.000 | 0                                         | 0.000 | 0.00                 | 0.000 | 0.00        | 0.000  | 0                            | 0.000  | 0.00                       | 0.000  | 0.00                     | 0.000 | 0.00                    | 0.000  | 0.000                        |                     |                         |                    |                                                  |                                                                                                                                                                                                                 |
| 5                                           | Guntur             | Nellore              | Diversion of 25.85Ha of Forest land in Nellore Division for erection of 765 KV Nellore-Kurnool double circuit transmission line by Power Grid Corp'n of India Ltd.                                  | DFL Byravaram RF Block 356, Ponguru Beat                                   | 14.74175, 79.42919 & 14.73333, 79.42742 | 0                                     | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0           | 0.000  | 0                            |        | 53.00                      | 24.930 | 0.00                     | 0.000 | 53.00                   | 24.930 | 24.930                       | APFD                | 2025-26                 | Density            | As per Schedule                                  | 9th year Maint in Byravaram DFL                                                                                                                                                                                 |
|                                             |                    |                      |                                                                                                                                                                                                     | DFL Singanapalli Block-A, 412, Singanapalli beat                           | 14.69733, 79.21167 & 14.69667, 79.20828 | 0                                     | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0           | 0.000  | 0                            |        | 21.50                      | 11.690 | 0.00                     | 0.000 | 21.50                   | 11.690 | 11.690                       | APFD                | 2025-26                 | Density            | As per Schedule                                  | 4th year maint. Of Dwarf plantation below power line                                                                                                                                                            |
| 6                                           | Guntur             | Nllore               | Diversion of 17.722Ha of Forest land in Nellore Division for construction of 765 KV double circuit power transmission line from Kadapa-Chilakaluripet in favour of Power Grid corporation of India. | Seetharampuram RF, Compt. No. 554, SR puram Beat & Section Udayagiri Range | 15.01085, 79.11094& 15.00576, 79.087134 | 0                                     | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 1           | 7.470  | 0                            |        | 17.722                     | 4.870  | 0.086                    | 0.529 | 18.81                   | 12.869 | 12.869                       | APFD                | 2025-26                 | Density / SMC      | As per Schedule                                  | 1) 1St year maint. Of dwarf meecinal plantation below power line. 2) Construction of CD-1 No (Col.14)                                                                                                           |

Guntur Circle

| SI No | Name of the circle | Name of the Division | Name of the project                                                                                                                                                                                    | Location                                                  | Geo-coordinates       | New Works              |       |                                           |       |                      |       |             |        |                              |        | Maintenance Works          |        |                          |       |                         |        | Total estimated cost (16+22) | Implementing agency | Implementation schedule | Measurable outcome            | Period required for achieving measurable outcome | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|------------------------|-------|-------------------------------------------|-------|----------------------|-------|-------------|--------|------------------------------|--------|----------------------------|--------|--------------------------|-------|-------------------------|--------|------------------------------|---------------------|-------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|       |                    |                      |                                                                                                                                                                                                        |                                                           |                       | Raising of Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Other Items |        | Total financial (8+10+12+14) |        | Maintenance of Plantations |        | Maintenance of nurseries |       | Total financial (18+20) |        |                              |                     |                         |                               |                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|       |                    |                      |                                                                                                                                                                                                        |                                                           |                       | Phy                    | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy         | Fin    | Phy                          | Fin    | Phy                        | Fin    | Phy                      | Fin   | Phy                     | Fin    | Fin                          |                     |                         |                               |                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 1     | 2                  | 3                    | 4                                                                                                                                                                                                      | 5                                                         | 6                     | 7                      | 8     | 9                                         | 10    | 11                   | 12    | 13          | 14     | 15                           | 16     | 17                         | 18     | 19                       | 20    | 21                      | 22     | 23                           | 24                  | 25                      | 26                            | 27                                               | 28                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 7     |                    |                      | Left over funds                                                                                                                                                                                        |                                                           |                       |                        |       |                                           |       |                      |       |             |        |                              |        |                            |        |                          |       |                         |        |                              |                     |                         |                               |                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|       | Guntur             | Nellore              | Diversion of Forest land over 42.071Ha (22.195Ha in Nellore + 19.876Ha in WLM, Prodhutur) for erection 400 KV Multiy Circute Transmission line from Krishna Patnam-Gooty Kurnool by Power Grid Corpon. | TDC Center, vengalrao Nagar Kondlapudi Beat Nellore Range | 14.418110 , 79.945077 | 0                      | 0.00  | 0                                         | 0.00  | 0.00                 | 0.00  | LS          | 45.00  | 0                            | 45.00  | 0.00                       | 0.00   | 0.00                     | 0.00  | 0.00                    | 0.00   | 45.000                       | APFD                | 2025-26                 | Density & Protection of asset | 1 Year                                           | It is proposed to the amount shown in Cloumn no. 14 is for<br>(1) Construction / maintenance of balance Compound wall around TDC (Technology Decimation centre) at Nellore @ Rs.15 lakh, and<br>(2) Repairs to the front line staff Residential quarters of FROs @ Rs.5 lakh<br>(3) Purchase of one Vehicle for DFO, Nellore @ Rs.25 lakh. with the left over funds avialble after implementation of CA Scheme as per approved plan. |
|       |                    |                      | Nellore Total:                                                                                                                                                                                         |                                                           |                       | 0                      | 0.000 | 0                                         | 0.000 | 0.00                 | 0.000 | 1           | 52.470 | 0                            | 45.000 | 92.22                      | 41.490 | 0.09                     | 0.529 | 93.31                   | 49.489 | 94.489                       |                     |                         |                               |                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|       |                    |                      | Guntur Circle Total                                                                                                                                                                                    |                                                           |                       | 0                      | 0.000 | 0                                         | 0.000 | 0.00                 | 0.000 | 2           | 92.470 | 1                            | 85.000 | 92.22                      | 41.490 | 0.09                     | 0.529 | 93.31                   | 49.489 | 134.489                      |                     |                         |                               |                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                      |

# Kurnool Circle

Annexure II(g): Others

| Sl No                                                                                         | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                                         | Location                                | Geo-coordinates     | New works                                                                                                          |         |                                           |       |                      |       |                                                                                                                                         |    |        |      |              |  |  |
|-----------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------|---------|-------------------------------------------|-------|----------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------|----|--------|------|--------------|--|--|
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         |                     | Raising of Plantations                                                                                             |         | Advance Operations for next year planting |       | Raising of nurseries |       | Any other works (As per CA-Others Scheme) (Sepcify activity)                                                                            |    |        |      | Total financ |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         |                     | Phy                                                                                                                | Fin     | Phy                                       | Fin   | Phy                  | Fin   | Activity                                                                                                                                |    | Phy    | Fin  | Phy          |  |  |
| 1                                                                                             | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5                                       | 6                   | 7                                                                                                                  | 8       | 9                                         | 10    | 11                   | 12    |                                                                                                                                         |    |        | 13   |              |  |  |
| 1                                                                                             | Kurnool            | Kurnool              | Kurnool           | Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad |                                         |                     | (a) Name of the Scheme: Afforestation (For improving canopy density from "Open" to Moderately dense forest scheme) |         |                                           |       |                      |       |                                                                                                                                         |    |        |      |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Gani RF, Compt.No.116 & 117             | 15.63065-78.24298   | 32                                                                                                                 | 8.88000 | 0                                         | 0.000 | 0                    | 0.000 | Overheads (Over Heads including administrative cost, POL charges for vehicles, Wages to Computer Operator and Computer consumbles etc.) | LS | 1.300  | 32   |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         | Sub-Total           | 32                                                                                                                 | 8.880   | 0                                         | 0.000 | 0                    | 0.000 |                                                                                                                                         |    | 1.300  |      |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         |                     | (B) Name of the Scheme: Gap plantation and Soil Moisture Conservation Activities Scheme                            |         |                                           |       |                      |       |                                                                                                                                         |    |        |      |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Gani RF, Compt.No.116, 117 & 118        | 15.61610-78.25476   | 8300                                                                                                               | 11.400  | 0                                         | 0.000 | 0                    | 0.000 | Monitoring & Evaluation                                                                                                                 | LS | 0.400  | 8300 |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         |                     | 0                                                                                                                  | 0.000   | 0                                         | 0.000 | 0                    | 0.000 | Over Heads including administrative cost, POL charges for vehicles, wages to computer operator and computer consumbles etc.             | LS | 1.680  | LS   |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         |                     | 0                                                                                                                  | 0.000   | 0                                         | 0.000 | 0                    | 0.000 | Procurement of Vehicle for Project monitoring                                                                                           | 1  | 15.000 | 1    |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         | Sub-Total           | 8300                                                                                                               | 11.400  | 0                                         | 0.000 | 0                    | 0.000 |                                                                                                                                         |    | 17.080 |      |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         | Total               | 32                                                                                                                 | 20.280  | 0                                         | 0.000 | 0                    | 0.000 |                                                                                                                                         |    | 18.380 |      |              |  |  |
| Proposals for the balance funds available in the projects for which project period completed. |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         |                     |                                                                                                                    |         |                                           |       |                      |       |                                                                                                                                         |    |        |      |              |  |  |
| 2                                                                                             | Kurnool            | Kurnool              | Kurnool           | Proposal for the diversion of forest land is required 4.88 Ha. for link canal from Km. 4.725 to Km. 6.025 of Pulikanuma Lift Irrigation Scheme near Peddathumbalam (V), Adoni Mandal, Kurnool District.                                                                                                                                                                                                                                                     | Kuppagal RF/Compt.No. 33 of Adoni Range | 15.770709-77.232524 | 0                                                                                                                  | 0.000   | 0                                         | 0.000 | 0                    | 0.000 | Project Overheads /Administrative Cost/FCA Project board etc.,                                                                          | 0  | 0.138  | 0    |              |  |  |
|                                                                                               |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                         | Sub-Total           | 0                                                                                                                  | 0.000   | 0                                         | 0.000 | 0                    | 0.000 |                                                                                                                                         | 0  | 0.138  | 0    |              |  |  |

Kurnool Circle

Annexure II(g): Others

(Phy. in ha./no. and Fin. Rs.in lakh)

| SI No                     | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                                         |               | Maintenance works          |       |                          |       |                         |       | Total estimated cost (14+20) | Implementing agency | Implementation schedule | Measurable outcome                                                  | Period required for achieving measurable outcome |
|---------------------------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------|-------|--------------------------|-------|-------------------------|-------|------------------------------|---------------------|-------------------------|---------------------------------------------------------------------|--------------------------------------------------|
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ial (8+10+12) | Maintenance of Plantations |       | Maintenance of nurseries |       | Total financial (16+18) |       |                              |                     |                         |                                                                     |                                                  |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Fin           | Phy                        | Fin   | Phy                      | Fin   | Phy                     | Fin   | Fin                          |                     |                         |                                                                     |                                                  |
| 1                         | 2                  | 3                    |                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 14            | 15                         | 16    | 17                       | 18    | 19                      | 20    | 21                           | 22                  | 23                      | 24                                                                  | 25                                               |
| 1                         | Kurnool            | Kurnool              | Kurnool           | Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd., Hyderabad |               |                            |       |                          |       |                         |       |                              |                     |                         |                                                                     |                                                  |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 10.180        | 0                          | 0.000 | 0                        | 0.000 | 0                       | 0.000 | 10.180                       | APFD                | 2025-26                 | For improving canopy density from "Open" to Moderately dense forest | 1 year                                           |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 10.180        | 0                          | 0.000 | 0                        | 0.000 | 0                       | 0.000 | 10.180                       |                     |                         |                                                                     |                                                  |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                            |       |                          |       |                         |       |                              |                     |                         |                                                                     |                                                  |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 11.800        | 0                          | 0.000 | 0                        | 0.000 | 0                       | 0.000 | 11.800                       | APFD                | 2025-26                 | Improving canopy density                                            | 1 Year                                           |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.680         | 0                          | 0.000 | 0                        | 0.000 | 0                       | 0.000 | 1.680                        | APFD                | 2025-26                 | Improving canopy density                                            | 1 Year                                           |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 15.000        | 0                          | 0.000 | 0                        | 0.000 | 0                       | 0.000 | 15.000                       | APFD                | 2025-26                 | Improving canopy density                                            | 1 Year                                           |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 28.480        | 0                          | 0.000 | 0                        | 0.000 |                         | 0.000 | 28.480                       |                     |                         |                                                                     |                                                  |
| Proposals for the balance |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 38.660        | 0                          | 0.000 | 0.000                    | 0.000 |                         | 0.000 | 38.660                       |                     |                         |                                                                     |                                                  |
| 2                         | Kurnool            | Kurnool              | Kurnool           | Proposal for the diversion of forest land is required 4.88 Ha. for link canal from Km. 4.725 to Km. 6.025 of Pulikanuma Lift Irrigation Scheme near Peddathumbalam (V), Adoni Mandal, Kurnool District.                                                                                                                                                                                                                                                     | 0.138         | 0                          | 0.000 | 0                        | 0.000 | 0                       | 0.000 | 0.138                        | APFD                | 2025-26                 | --                                                                  | 1 year                                           |
|                           |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.138         | 0                          | 0.000 | 0                        | 0.000 | 0                       | 0.000 | 0.138                        |                     |                         |                                                                     |                                                  |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the Range | Name of the project    | Location | Geo-coordinates | New works              |        |                                           |       |                      |       |                                                              |   |        |              |
|-------|--------------------|----------------------|-------------------|------------------------|----------|-----------------|------------------------|--------|-------------------------------------------|-------|----------------------|-------|--------------------------------------------------------------|---|--------|--------------|
|       |                    |                      |                   |                        |          |                 | Raising of Plantations |        | Advance Operations for next year planting |       | Raising of nurseries |       | Any other works (As per CA-Others Scheme) (Sepcify activity) |   |        | Total financ |
|       |                    |                      |                   |                        |          |                 | Phy                    | Fin    | Phy                                       | Fin   | Phy                  | Fin   | Activity                                                     |   | Phy    | Fin          |
|       |                    |                      |                   | Kurnool Division Total |          |                 | 32                     | 20.280 | 0                                         | 0.000 | 0                    | 0.000 |                                                              | 0 | 18.518 | 0            |



Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the Range | Name of the project |                | Maintenance works          |       |                          |       |                         |       | Total estimated cost (14+20) | Impleme<br>nting<br>agency | Implement<br>ation<br>schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-------------------|---------------------|----------------|----------------------------|-------|--------------------------|-------|-------------------------|-------|------------------------------|----------------------------|--------------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                   |                     | cial (8+10+12) | Maintenance of Plantations |       | Maintenance of nurseries |       | Total financial (16+18) |       |                              |                            |                                |                    |                                                  |
|       |                    |                      |                   |                     | Fin            | Phy                        | Fin   | Phy                      | Fin   | Phy                     | Fin   | Fin                          |                            |                                |                    |                                                  |
|       |                    |                      |                   | Kurnool Div         | 38.798         | 0                          | 0.000 | 0                        | 0.000 | 0                       | 0.000 | 38.798                       |                            |                                |                    |                                                  |

## Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range            | Name of the project                                                                                                                                    | Location                    | Geo-coordinates     | New works              |       |                                           |       |                      |       |                                                                 |      |        |              |
|-------|--------------------|----------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------|------------------------|-------|-------------------------------------------|-------|----------------------|-------|-----------------------------------------------------------------|------|--------|--------------|
|       |                    |                      |                              |                                                                                                                                                        |                             |                     | Raising of Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Any other works (As per CA-Others Scheme)<br>(Sepcify activity) |      |        | Total financ |
|       |                    |                      |                              |                                                                                                                                                        |                             |                     | Phy                    | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Activity                                                        | Phy  | Fin    | Phy          |
|       | Kurnool            | YSR kadapa           | --                           | --                                                                                                                                                     | --                          | --                  | 0                      | 0     | 0                                         | 0     | 0                    | 0     | 0                                                               | 0    | 0      | 0            |
| 1     | Kurnool            | Nandyal              | Panyam & Banaganapalli Range | Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir | GA Bad South RF & Panyam RF | 15.30346-78.17492   | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Check Dams                                                      | 2    | 8.000  | 2            |
|       |                    |                      |                              |                                                                                                                                                        | GA Bad South RF & Panyam RF | 15.29960-78.18159   | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Mini Percolation Tanks                                          | 4    | 8.000  | 4            |
|       |                    |                      |                              |                                                                                                                                                        |                             |                     | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Providing suitable access ramp at animal track points           | 4    | 30.000 | 4            |
|       |                    |                      |                              |                                                                                                                                                        |                             |                     | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Sacuer pits                                                     | 20   | 2.000  | 20           |
|       |                    |                      |                              |                                                                                                                                                        | --                          | --                  | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Digging of CCT (Cum)                                            | 1000 | 3.000  | 1000         |
|       |                    |                      |                              |                                                                                                                                                        | Panyam Range / Dhone Range  | --                  | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Maint. Of Water tankers with mini lorry                         | 1    | 5.279  | 1            |
|       |                    |                      |                              |                                                                                                                                                        |                             |                     |                        |       |                                           |       |                      |       | <b>Restoration Action</b>                                       |      |        |              |
|       |                    |                      |                              |                                                                                                                                                        | --                          | --                  | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Development of grass lands/Meadows/Fodder plots                 | 15   | 5.000  | 15           |
|       |                    |                      |                              |                                                                                                                                                        | --                          | --                  | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Eradiction of obnoxious weeds                                   | 20   | 2.000  | 20           |
|       |                    |                      |                              |                                                                                                                                                        | GA Bad South RF & Panyam RF | 15.291869-78.178464 | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Development of fodder plots                                     | 10   | 5.000  | 10           |
|       |                    |                      |                              |                                                                                                                                                        | GA Bad South RF & Panyam RF | 15.474580-78.286918 | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Creation of fire lines                                          | LS   | 0.650  | 0            |
|       |                    |                      |                              |                                                                                                                                                        | --                          | --                  | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Creation of view lines                                          | LS   | 0.500  | 0            |
|       |                    |                      |                              |                                                                                                                                                        | GA Bad South RF & Panyam RF | 15.291869-78.178464 | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | Salts licks, Mineral bricks                                     | LS   | 0.800  | LS           |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the Range            | Name of the project                                                                                                                                    |                | Maintenance works          |     |                          |     |                         |     | Total estimated cost (14+20) | Implemen-ting agency | Implement-ation schedule | Measurable outcome                | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------|-----|--------------------------|-----|-------------------------|-----|------------------------------|----------------------|--------------------------|-----------------------------------|--------------------------------------------------|
|       |                    |                      |                              |                                                                                                                                                        | cial (8+10+12) | Maintenance of Plantations |     | Maintenance of nurseries |     | Total financial (16+18) |     |                              |                      |                          |                                   |                                                  |
|       |                    |                      |                              |                                                                                                                                                        | Fin            | Phy                        | Fin | Phy                      | Fin | Phy                     | Fin | Fin                          |                      |                          |                                   |                                                  |
|       | Kurnool            | YSR kadapa           | --                           | --                                                                                                                                                     | 0              | 0                          | 0   | 0                        | 0   | 0                       | 0   | 0                            | -                    | -                        | -                                 | -                                                |
| 1     | Kurnool            | Nandyal              | Panyam & Banaganapalli Range | Diversion of 259.82 Ha. of forest land in Panyam RF and Owk RF in Kurnool Division for GNSS Flood Flow canal from Gorukallu Reservoir to Owk Reservoir | 8.000          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 8.000                        | APFD                 | 2025-26                  | Increase in ground water level    | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        | 8.000          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 8.000                        | APFD                 | 2025-26                  | Increase in ground water level    | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        | 30.000         | 0                          | 0   | 0                        | 0   | 0                       | 0   | 30.000                       | APFD                 | 2025-26                  |                                   |                                                  |
|       |                    |                      |                              |                                                                                                                                                        | 2.000          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 2.000                        | APFD                 | 2025-26                  |                                   |                                                  |
|       |                    |                      |                              |                                                                                                                                                        | 3.000          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 3.000                        | APFD                 | 2025-26                  | Increase in ground water level    | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        | 5.279          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 5.279                        | APFD                 | 2025-26                  | Increase in ground water level    | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        |                |                            |     |                          |     |                         |     |                              |                      |                          |                                   |                                                  |
|       |                    |                      |                              |                                                                                                                                                        | 5.000          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 5.000                        | APFD                 | 2025-26                  | Protection of Forest and wildlife | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        | 2.000          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 2.000                        | APFD                 | 2025-26                  | Protection of Forest and wildlife | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        | 5.000          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 5.000                        | APFD                 | 2025-26                  | Protection of Forest and wildlife | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        | 0.650          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 0.650                        | APFD                 | 2025-26                  | Protection of Forest and wildlife | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        | 0.500          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 0.500                        | APFD                 | 2025-26                  | Protection of Forest and wildlife | 1 year                                           |
|       |                    |                      |                              |                                                                                                                                                        | 0.800          | 0                          | 0   | 0                        | 0   | 0                       | 0   | 0.800                        | APFD                 | 2025-26                  | Protection of Forest and wildlife | 1 year                                           |

# Kurnool Circle

| Sl No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                             | Location                                                                                                                  | Geo-coordinates   | New works              |               |                                           |              |                      |                         |                                                                                                                                         |               |                |              |
|-------|--------------------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------|---------------|-------------------------------------------|--------------|----------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|--------------|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                           |                   | Raising of Plantations |               | Advance Operations for next year planting |              | Raising of nurseries |                         | Any other works (As per CA-Others Scheme)<br>(Sepcify activity)                                                                         |               |                | Total financ |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                           |                   | Phy                    | Fin           | Phy                                       | Fin          | Phy                  | Fin                     | Activity                                                                                                                                |               | Phy            |              |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Dhone Range                                                                                                               | --                | 0                      | 0.000         | 0                                         | 0.000        | 0                    | 0.000                   | Antipoaching squad party with 5 nos.                                                                                                    | 1             | 13.968         | 1            |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | --                                                                                                                        | --                | 0                      | 0.000         | 0                                         | 0.000        | 0                    | 0.000                   | Development of Road network (km)                                                                                                        | 2             | 4.000          | 2            |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                           |                   |                        |               |                                           |              |                      |                         | <b>Compensatory Action</b>                                                                                                              |               |                |              |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | --                                                                                                                        | --                | 0                      | 0.000         | 0                                         | 0.000        | 0                    | 0.000                   | Capturing and translocation of black bucks                                                                                              | 500           | 5.000          | 500          |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Dhone, Panyam and Banaganapalli Ranges                                                                                    | --                | 0                      | 0.000         | 0                                         | 0.000        | 0                    | 0.000                   | Man & animal conflict                                                                                                                   | LS            | 4.000          | LS           |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Dhone, Panyam and Banaganapalli Ranges                                                                                    | --                | 0                      | 0.000         | 0                                         | 0.000        | 0                    | 0.000                   | Conservation, Education, Awareness, Publicity                                                                                           | LS            | 2.000          | LS           |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Dhone, Panyam and Banaganapalli Ranges                                                                                    | --                | 0                      | 0.000         | 0                                         | 0.000        | 0                    | 0.000                   | Over Heads/Administrative costs                                                                                                         | LS            | 2.003          | LS           |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Sub-Total</b>                                                                                                          |                   | <b>0</b>               | <b>0.000</b>  | <b>0</b>                                  | <b>0.000</b> | <b>0</b>             | <b>0.000</b>            |                                                                                                                                         | <b>1579.0</b> | <b>101.200</b> |              |
| 2     | Kurnool            | Nandyal              | Panyam            | Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt. Ltd. | <b>(a) Name of the Scheme: Afforestation (For improving canopy density from "Open" to Moderately dense forest scheme)</b> |                   |                        |               |                                           |              |                      |                         |                                                                                                                                         |               |                |              |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Gani RF, Compt.Nos.113, 114 & 115                                                                                         | 15.63065-78.24298 | 0                      | 0.000         | -                                         | 0.000        | -                    | 0.000                   | Overheads (Over Heads including administrative cost, POL charges for vehicles, Wages to Computer Operator and Computer consumbles etc.) | LS            | 1.273          | 0            |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                           | <b>Sub-Total</b>  | <b>0</b>               | <b>0.000</b>  | <b>0</b>                                  | <b>0.000</b> | <b>0</b>             | <b>0.000</b>            |                                                                                                                                         | <b>0.000</b>  | <b>1.273</b>   |              |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>(b) Name of the Scheme: Gap plantation and Soil Moisture Conservation Activities Scheme</b>                            |                   |                        |               |                                           |              |                      |                         |                                                                                                                                         |               |                |              |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Gani RF, Compt.Nos.113, 114 & 115                                                                                         | 10500 Nos         | 39.056                 | 0             | 0.000                                     | 0            | 0.000                | Monitoring & Evaluation | 0                                                                                                                                       | 0.000         | 0              |              |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                           | 15.61610-78.25476 | 0                      | 0.000         | 0                                         | 0.000        | 0                    | 0.000                   | Over Heads including administrative cost, POL charges for vehicles, wages to computer operator and computer consumbles etc.             | LS            | 2.000          | 0            |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                           | <b>Sub-Total</b>  |                        | <b>10500</b>  | <b>39.056</b>                             | <b>0</b>     | <b>0.000</b>         | <b>0</b>                | <b>0.000</b>                                                                                                                            |               | <b>0.000</b>   | <b>2.000</b> |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>total</b>                                                                                                              |                   |                        | <b>39.056</b> |                                           | <b>0.000</b> |                      | <b>0.000</b>            |                                                                                                                                         | <b>3.273</b>  |                |              |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Nandyal Total</b>                                                                                                      |                   | <b>10500</b>           | <b>39.056</b> | <b>0</b>                                  | <b>0.000</b> | <b>0</b>             | <b>0.000</b>            |                                                                                                                                         |               | <b>104.473</b> |              |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Circle Total</b>                                                                                                       |                   | 32                     | <b>59.336</b> | <b>0.000</b>                              | <b>0.000</b> | <b>0.000</b>         | <b>0.000</b>            | <b>0.000</b>                                                                                                                            | <b>0.000</b>  | <b>122.991</b> | <b>0.000</b> |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the Range | Name of the project                                                                                                                                                                                                                                                                                                                                                                                                                              |                   | Maintenance works          |              |                          |              |                         |              | Total estimated cost (14+20) | Implementing agency | Implementation schedule | Measurable outcome                                                  | Period required for achieving measurable outcome |  |
|-------|--------------------|----------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------|--------------------------|--------------|-------------------------|--------------|------------------------------|---------------------|-------------------------|---------------------------------------------------------------------|--------------------------------------------------|--|
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Initial (8+10+12) | Maintenance of Plantations |              | Maintenance of nurseries |              | Total financial (16+18) |              |                              |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Fin               | Phy                        | Fin          | Phy                      | Fin          | Phy                     | Fin          | Fin                          |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 13.968            | 0                          | 0            | 0                        | 0            | 0                       | 0            | 13.968                       | APFD                | 2025-26                 | Protection of Forest and wildlife                                   | 1 year                                           |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4.000             | 0                          | 0            | 0                        | 0            | 0                       | 0            | 4.000                        | APFD                | 2025-26                 | Protection of Forest and wildlife                                   | 1 year                                           |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                            |              |                          |              |                         |              |                              |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 5.000             | 0                          | 0            | 0                        | 0            | 0                       | 0            | 5.000                        | APFD                | 2025-26                 | Protection of Forest and wildlife                                   | 1 year                                           |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4.000             | 0                          | 0            | 0                        | 0            | 0                       | 0            | 4.000                        | APFD                | 2025-26                 | Protection of Forest and wildlife                                   | 1 year                                           |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2.000             | 0                          | 0            | 0                        | 0            | 0                       | 0            | 2.000                        | APFD                | 2025-26                 | Protection of Forest and wildlife                                   | 1 year                                           |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2.003             | 0                          | 0            | 0                        | 0            | 0                       | 0            | 2.003                        | APFD                | 2025-26                 | Protection of Forest and wildlife                                   | 1 year                                           |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>101.200</b>    |                            | <b>0.000</b> |                          | <b>0.000</b> |                         | <b>0.000</b> | <b>101.200</b>               |                     |                         |                                                                     |                                                  |  |
| 2     | Kurnool            | Nandyal              | Panyam            | Diversion of 365.66 ha. (i.e. 319.02 ha. for Lower Reservoir + 22.50 ha. for Power House & TRC Outlet + 6.96 ha. for Penstock + 8.02 ha. for Intake Structure + 2.43 ha for Tail Race Channel and 6.73 ha. for Internal Roads) of forest land in Compartment no.113, 114, 115, 116 & 117 of Gani RF, Kurnool Range, Kurnool Division for establishment of Integrated Renewable Energy Project, Pinnapuram in f/o M/s Greenko Energies Pvt., Ltd. |                   |                            |              |                          |              |                         |              |                              |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1.273             | 41                         | 7.715        | 0.16                     | 0.800        | 41.16                   | 8.515        | 9.788                        | APFD                | 2025-26                 | For improving canopy density from "Open" to Moderately dense forest | 10 years                                         |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>1.273</b>      | <b>41</b>                  | <b>7.715</b> | <b>0.16</b>              | <b>0.800</b> | <b>41.16</b>            | <b>8.515</b> | <b>9.788</b>                 |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                            |              |                          |              |                         |              |                              |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 39.056            | 0                          | 0.000        | 0.185                    | 1.283        | 0.185                   | 1.283        | 40.339                       | APFD                | 2025-26                 | Improving canopy density                                            | 3 Years                                          |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2.000             | 0                          | 0.000        | 0                        | 0.000        | 0                       | 0.000        | 2.000                        | APFD                | 2025-26                 | Improving canopy density                                            | 3 Years                                          |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>41.056</b>     | <b>0</b>                   | <b>0.000</b> | <b>0.185</b>             | <b>1.283</b> | <b>0.185</b>            | <b>1.283</b> | <b>42.339</b>                |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>42.329</b>     | <b>41</b>                  | <b>7.715</b> | <b>0.345</b>             | <b>2.083</b> |                         | <b>9.798</b> | <b>52.127</b>                |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>143.529</b>    | <b>41</b>                  | <b>7.715</b> | <b>0.345</b>             | <b>2.083</b> |                         | <b>9.798</b> | <b>153.327</b>               |                     |                         |                                                                     |                                                  |  |
|       |                    |                      |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>182.327</b>    | <b>41.000</b>              | <b>7.715</b> | <b>0.345</b>             | <b>2.083</b> | <b>0.000</b>            | <b>9.798</b> | <b>192.125</b>               |                     |                         |                                                                     |                                                  |  |

Kurnool Circle

| SI<br>No | Name<br>of the<br>circle | Name of<br>the<br>division | Name of<br>the<br>Range | Name of the project | Location | Geo-<br>coordinates | New works              |     |                                                 |     |                      |     |                                                                 |  |     |     |              |
|----------|--------------------------|----------------------------|-------------------------|---------------------|----------|---------------------|------------------------|-----|-------------------------------------------------|-----|----------------------|-----|-----------------------------------------------------------------|--|-----|-----|--------------|
|          |                          |                            |                         |                     |          |                     | Raising of Plantations |     | Advance Operations<br>for next year<br>planting |     | Raising of nurseries |     | Any other works (As per CA-Others Scheme)<br>(Sepcify activity) |  |     |     | Total financ |
|          |                          |                            |                         |                     |          |                     | Phy                    | Fin | Phy                                             | Fin | Phy                  | Fin | Activity                                                        |  | Phy | Fin | Phy          |

Kurnool Circle

| SI No | Name of the circle | Name of the division | Name of the Range | Name of the project |               | Maintenance works          |     |                          |     |                         |     | Total estimated cost (14+20) | Impleme<br>nting<br>agency | Implement<br>ation<br>schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|-------------------|---------------------|---------------|----------------------------|-----|--------------------------|-----|-------------------------|-----|------------------------------|----------------------------|--------------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                   |                     | ial (8+10+12) | Maintenance of Plantations |     | Maintenance of nurseries |     | Total financial (16+18) |     |                              |                            |                                |                    |                                                  |
|       |                    |                      |                   |                     | Fin           | Phy                        | Fin | Phy                      | Fin | Phy                     | Fin | Fin                          |                            |                                |                    |                                                  |

Annexure II(g): Others

| Sl No | Activity/Sub- Activites                                                                                                                                                                                                                                             | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                                                           |       | Maintenance works |                  |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|---------------------------------------------------------------------------|-------|-------------------|------------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                                                     |                    |                      |          |                 | Phy       | unit cost                                                                 | Fin   | Phy               | unit cost        | Fin    |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                                                                                                   | 3                  | 4                    | 5        | 6               | 7         | 8                                                                         | 9     | 10                | 11               | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       | Rampachodavaram Division                                                                                                                                                                                                                                            |                    |                      |          |                 |           |                                                                           |       |                   |                  |        |                             |                     |                         |                    |                                                  |
| I     | Survey and Demarcation of the P.A. Boundary                                                                                                                                                                                                                         |                    |                      |          |                 |           |                                                                           |       |                   |                  |        |                             |                     |                         |                    |                                                  |
| 1     | Construction of boundary pillars                                                                                                                                                                                                                                    |                    |                      |          |                 | 30        | 0.16                                                                      | 4.800 |                   |                  |        | 4.800                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                                                                                                                         |                    |                      |          |                 |           |                                                                           | 4.800 |                   |                  | 0.000  | 4.800                       |                     |                         |                    |                                                  |
| II    | Habitat and Wildlife Protection Activities / Anti poaching activities                                                                                                                                                                                               |                    |                      |          |                 |           |                                                                           |       |                   |                  |        |                             |                     |                         |                    |                                                  |
| 2     | Creation of 5 mtr wide fire lines in RCVaram, Indukuru, Maredumilli, WLM RCVaram, Polavaram, Kukunoor, VR.Puram & Chintur Ranges                                                                                                                                    |                    |                      |          |                 | 10        | 0.18674 lakh/ km                                                          | 1.867 |                   |                  |        | 1.867                       |                     |                         |                    |                                                  |
| 3     | Maintenance of 5 mtr wide fire lines in RCVaram, Indukuru, Maredumilli, WLM RCVaram, Polavaram, Kukunoor, VR.Puram & Chintur Ranges                                                                                                                                 |                    |                      |          |                 |           |                                                                           |       | 20                | 0.06376 lakh/ km | 1.2752 | 1.275                       |                     |                         |                    |                                                  |
| 4     | Awareness creation and engaugement of local dwellers during fire season each range 2 No.s                                                                                                                                                                           |                    |                      |          |                 | 8         | 0.30 lakh/ Each.                                                          | 2.400 |                   |                  |        | 2.400                       |                     |                         |                    |                                                  |
| 5     | Establishment of fire fighting crews/ Fire watchers in Rampachodavaram Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m ( for 5 months ie. April to May and Jan to March ) |                    |                      |          |                 | 1         | 0.70785 lakh p.m/ team                                                    | 3.539 |                   |                  |        | 3.539                       |                     |                         |                    |                                                  |
| 6     | Establishment of fire fighting crews/ Fire watchers in Eluru (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.16073 x 5 teams = 0.80366 lakh/p.m for5 months ie. April to May and Jan to March )                      |                    |                      |          |                 | 0         | 0.88405lakh p.m/ team                                                     | 0.000 |                   |                  |        | 0.000                       |                     |                         |                    |                                                  |
| 7     | Establishment of fire fighting crews/ Fire watchers in Chinur Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 teams = 0.64350 lakh/p.m ( for 5 months ie. April to May and Jan to March )         |                    |                      |          |                 | 0         | 0.70785 lakh p.m/ team                                                    | 0.000 |                   |                  |        | 0.000                       |                     |                         |                    |                                                  |
| 8     | Fire brigade charges                                                                                                                                                                                                                                                |                    |                      |          |                 | 1         | 0.5/ team                                                                 | 0.500 |                   |                  |        | 0.500                       |                     |                         |                    |                                                  |
| 9     | Service charges to checkpost staff (2 nos. Rs.0.14157 lakh/p.m = Rs. 0.28314 RCVaram & Chintur Divisions 0.17681 lakh P/m = Rs0.35362 in Eluru Division for 4 check posts)                                                                                          |                    |                      |          |                 | 2         | 0.28314 lakh p.m in RCV & Chintur Divn 0.35362 in Eluru Divn              | 6.795 |                   |                  |        | 6.795                       |                     |                         |                    |                                                  |
| 10    | Creation of Anti-poaching team of 5 persons with vehicle for 12 Months service charges to team Rs. 0.70785 lakh p.m / each in RCVaram & Chintur 0.88405 lakh p.m/ team Eluru)                                                                                       |                    |                      |          |                 | 1         | 0.70785 lakh p.m / each in RCVaram & Chintur 0.88405 lakh p.m/ team Eluru | 8.494 |                   |                  |        | 8.494                       |                     |                         |                    |                                                  |
| 11    | Maintenance of Anti-poaching team vehicle                                                                                                                                                                                                                           |                    |                      |          |                 |           |                                                                           |       | 2.65 lakhs each   | Actuals          | 2.65   | 2.650                       |                     |                         |                    |                                                  |



Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                      | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                  |        | Maintenance works |                |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|------------------|--------|-------------------|----------------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                              |                    |                      |          |                 | Phy       | unit cost        | Fin    | Phy               | unit cost      | Fin   |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                            | 3                  | 4                    | 5        | 6               | 7         | 8                | 9      | 10                | 11             | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 12    | Rewards to informants on poaching & Smugling                                                                                                                 |                    |                      |          |                 | 4         | L.S              | 1.000  |                   |                |       | 1.000                       |                     |                         |                    |                                                  |
| 13    | Wild life cases Legal charges and legal associate charges/ Legal consulting                                                                                  |                    |                      |          |                 | LS        | Actuals          | 1.000  |                   |                |       | 1.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                  |                    |                      |          |                 |           |                  | 25.596 |                   |                | 3.925 | 29.521                      |                     |                         |                    |                                                  |
| III   | Habitat Management                                                                                                                                           |                    |                      |          |                 |           |                  |        |                   |                |       |                             |                     |                         |                    |                                                  |
| 14    | Maintenance of grass lands in the National park areas (manually)                                                                                             |                    |                      |          |                 |           |                  |        | 10                | 0.05 lakh/ ha. | 0.500 | 0.500                       |                     |                         |                    |                                                  |
| 15    | Removal of Exotics & Invasives                                                                                                                               |                    |                      |          |                 | 20        | 0.05 lakh/ ha.   | 1.000  |                   |                |       | 1.000                       |                     |                         |                    |                                                  |
| 16    | Creation of Mini Percolation Tanks                                                                                                                           |                    |                      |          |                 | 4         | 0.38 lakh / each | 1.520  |                   |                |       | 1.520                       |                     |                         |                    |                                                  |
| 17    | Maintenace of check dam, Disilting & other improvement works                                                                                                 |                    |                      |          |                 |           |                  |        | LS                | Actuals        | 4.5   | 4.500                       |                     |                         |                    |                                                  |
| 18    | Creation/Maintenace of old PTs,RFD, Saucerpits and SMC structures                                                                                            |                    |                      |          |                 | 4         | 0.50 lakh / each | 2.000  |                   |                |       | 2.000                       |                     |                         |                    |                                                  |
| 19    | Providing Mineral supplements to the wild animals                                                                                                            |                    |                      |          |                 | 300       | 0.005 lakh/ each | 1.500  |                   |                |       | 1.500                       |                     |                         |                    |                                                  |
| 20    | Saucer pit construction                                                                                                                                      |                    |                      |          |                 | 4         | 0.32lakh/ each   | 1.280  |                   |                |       | 1.280                       |                     |                         |                    |                                                  |
| 21    | Sowing of Babul seed or planting species like T.sarjuna, Jamun, P.Dulci, Wild Mango , C.Fistula, Palmyrah and acasia nelotica etc.. on the boundaries of PNP |                    |                      |          |                 | LS        | LS               | 2.500  |                   |                |       | 2.500                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                  |                    |                      |          |                 |           |                  | 9.800  |                   |                | 5.000 | 14.800                      |                     |                         |                    |                                                  |
| IV    | Wildlife Compensation and Rescue Parties                                                                                                                     |                    |                      |          |                 |           |                  |        |                   |                |       |                             |                     |                         |                    |                                                  |
| 21    | Payment of Compensation to crop damage/cattle kill/human injuries                                                                                            |                    |                      |          |                 | 2         | L.S              | 3.000  |                   |                |       | 3.000                       |                     |                         |                    |                                                  |
| 22    | Vaccination to cattle of Fringe villages                                                                                                                     |                    |                      |          |                 | LS        | L.S              | 0.500  |                   |                |       | 0.500                       |                     |                         |                    |                                                  |
|       | Establishment of Wildlife Dispensary at Rajahmundry and Procurement of required material / Man power for mitigation of Man Animal conflict.                  |                    |                      |          |                 |           |                  |        |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 23    | Maintenance of Wildlife Dispensary, Monitoring cell for Multi species (Gaur, Tiger, Leopard etc..)                                                           |                    |                      |          |                 | 0         | Actuals          | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 24    | Maintenance and Repairs to rescue van                                                                                                                        |                    |                      |          |                 |           |                  |        | 1                 | 2.65/each      | 2.65  | 2.650                       |                     |                         |                    |                                                  |
| 25    | Darts                                                                                                                                                        |                    |                      |          |                 | 0         | 0.06/each        | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 26    | Veterinary medicines                                                                                                                                         |                    |                      |          |                 | 0         | 0.2/each         | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 27    | Wireless sets                                                                                                                                                |                    |                      |          |                 | 0         | 0.06/each        | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 28    | Long distance search lights                                                                                                                                  |                    |                      |          |                 | 0         | 0.02/each        | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 29    | IR binoculars                                                                                                                                                |                    |                      |          |                 | 0         | 0.75/each        | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 30    | Remuneration to veterinary doctor including accommodation                                                                                                    |                    |                      |          |                 | 0         | 0.84/ mon        | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 31    | Maintenance and fuel charges of Vehicle for veterinary staff                                                                                                 |                    |                      |          |                 | 0         | 2.650/each       | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 32    | Remuneration to Veterinary Assistant                                                                                                                         |                    |                      |          |                 | 0         | 0.242/mon        | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |
| 33    | Remuneration to Animal keeper                                                                                                                                |                    |                      |          |                 | 0         | 0.157/mon        | 0.000  |                   |                |       | 0.000                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                                              | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                                                           |        | Maintenance works |                  |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|---------------------------------------------------------------------------|--------|-------------------|------------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                      |                    |                      |          |                 | Phy       | unit cost                                                                 | Fin    | Phy               | unit cost        | Fin    |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                    | 3                  | 4                    | 5        | 6               | 7         | 8                                                                         | 9      | 10                | 11               | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 34    | Maintenance charges of Rapid response team vehicle                                                                                                                                   |                    |                      |          |                 |           |                                                                           |        | 1                 | 2.6500/each      | 2.65   | 2.650                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                                                      |                    |                      |          |                 |           |                                                                           | 3.500  |                   |                  | 5.300  | 8.800                       |                     |                         |                    |                                                  |
| V     | Wildlife Monitoring and Research                                                                                                                                                     |                    |                      |          |                 |           |                                                                           |        |                   |                  |        |                             |                     |                         |                    |                                                  |
| 35    | Service charges to Research Assistant/Biologist                                                                                                                                      |                    |                      |          |                 | 1         | 0.42350 lakh / each                                                       | 5.082  |                   |                  |        | 5.082                       |                     |                         |                    |                                                  |
| 36    | Service charges to GIS/IT consultant                                                                                                                                                 |                    |                      |          |                 |           | 1.50 lakh / each                                                          |        |                   |                  |        | 0.000                       |                     |                         |                    |                                                  |
| 37    | Service charges to Technical persons for Trap camera monitoring.                                                                                                                     |                    |                      |          |                 | 1         | 0.18876 lakh p.m / each in Rcvaram<br>0.21236 lakh p.m / each in Eluru    | 2.265  |                   |                  |        | 2.265                       |                     |                         |                    |                                                  |
| 38    | Providing GPS, Binoculars and Night vision Binoculars etc.,to the field staff                                                                                                        |                    |                      |          |                 | LS        | Actuals                                                                   | 2.000  |                   |                  |        | 2.000                       |                     |                         |                    |                                                  |
| 39    | Maintenance of Camara traps for monitoring wildlife movement in PNP area                                                                                                             |                    |                      |          |                 |           |                                                                           |        |                   | Actuals          | 1.000  | 1.000                       |                     |                         |                    |                                                  |
| 40    | Budgetary provision for standard library for EEC and Offices                                                                                                                         |                    |                      |          |                 | LS        | Actuals                                                                   | 1.000  |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 41    | Maintenance of vehicles                                                                                                                                                              |                    |                      |          |                 |           |                                                                           |        | 3                 | 2.650 lakh/ each | 7.95   | 7.950                       |                     |                         |                    |                                                  |
| 42    | Maintenance of Launches, Speed boats                                                                                                                                                 |                    |                      |          |                 |           |                                                                           |        | 1                 | 3 lakh/ each     | 3      | 3.000                       |                     |                         |                    |                                                  |
| 43    | Maintenance of existing old roads/ Path ways                                                                                                                                         |                    |                      |          |                 |           |                                                                           |        | 10                | Actuals          | 10     | 10.000                      |                     |                         |                    |                                                  |
| 44    | Service charges to Boat Drivers                                                                                                                                                      |                    |                      |          |                 | 2         | 0.18876 lakh p.m / each in Rcvaram<br>0.20764 lakh p.m / each in Eluru    | 4.530  |                   |                  |        | 4.530                       |                     |                         |                    |                                                  |
| 45    | Service charges to Boat helpers                                                                                                                                                      |                    |                      |          |                 | 2         | 0.14157 lakh p.m / each in RCVaram<br>0.17681 lakh P/M in Eluru           | 3.398  |                   |                  |        | 3.398                       |                     |                         |                    |                                                  |
| 46    | Service charges to Jeep Driver DFO RCVaram, WLM Rcvaram, DFO Eluru, DFO Chintur.                                                                                                     |                    |                      |          |                 | 2         | 0.22385 lakh p.m / each                                                   | 5.372  |                   |                  |        | 5.372                       |                     |                         |                    |                                                  |
| 47    | Engaging animal trackers service charges to each team Rs. 0.14157 x 5 No.s = 0.70785 lakh/p.m in RCVaram & Chintur 0.88405 lakh p.m/ team Eluru ( for 12 months ie. April to March ) |                    |                      |          |                 | 1         | 0.70785 lakh p.m / each in RCVaram & Chintur 0.88405 lakh p.m/ team Eluru | 8.494  |                   |                  |        | 8.494                       |                     |                         |                    |                                                  |
| 48    | Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.               |                    |                      |          |                 | 4         | Actuals                                                                   | 2.000  |                   |                  |        | 2.000                       |                     |                         |                    |                                                  |
| 49    | Annual census in papikonda national park                                                                                                                                             |                    |                      |          |                 | 1         | 1.00 lakh / each                                                          | 1.000  |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 50    | Procurement of Annual census equipments                                                                                                                                              |                    |                      |          |                 | LS        | 2.00 lakh /each                                                           | 2.000  |                   |                  |        | 2.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                                          |                    |                      |          |                 |           |                                                                           | 37.142 |                   |                  | 21.950 | 59.092                      |                     |                         |                    |                                                  |
| VI    | Eco-Development Activities                                                                                                                                                           |                    |                      |          |                 |           |                                                                           |        |                   |                  |        |                             |                     |                         |                    |                                                  |
| 51    | Maintenance of interpretation centres                                                                                                                                                |                    |                      |          |                 |           |                                                                           |        | 1                 | 3.0 lakh/ each   | 3.00   | 3.000                       |                     |                         |                    |                                                  |
| 52    | Maintenance of tourism vehicles                                                                                                                                                      |                    |                      |          |                 |           |                                                                           |        | 1                 | 2.65 lakhs each  | 2.65   | 2.650                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                   | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                                                        |         | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|------------------------------------------------------------------------|---------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                           |                    |                      |          |                 | Phy       | unit cost                                                              | Fin     | Phy               | unit cost | Fin    |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                         | 3                  | 4                    | 5        | 6               | 7         | 8                                                                      | 9       | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 53    | Field trips to other protected areas in India for executive staff for awareness and betterment                                                            |                    |                      |          |                 | 2         | 0.50 lakh / each                                                       | 1.000   |                   |           |        | 1.000                       |                     |                         |                    |                                                  |
| 54    | Organizing medical Camps to fringe villages                                                                                                               |                    |                      |          |                 | 2         | 0.50 lakh/ each                                                        | 1.000   |                   |           |        | 1.000                       |                     |                         |                    |                                                  |
| 56    | Trainings to local tribes                                                                                                                                 |                    |                      |          |                 | 1         | 1.00 lakh /each                                                        | 1.000   |                   |           |        | 1.000                       |                     |                         |                    |                                                  |
| 57    | Eco-Development activities in fringe villages                                                                                                             |                    |                      |          |                 | 4         | 1.00 lakh /each                                                        | 4.000   |                   |           |        | 4.000                       |                     |                         |                    |                                                  |
| 58    | Development of Ecotourism facilities, camping facilities in PNP area                                                                                      |                    |                      |          |                 | 1         | 15.00 lakh/ each                                                       | 10.000  |                   |           |        | 10.000                      |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                               |                    |                      |          |                 |           |                                                                        | 17.000  |                   |           | 5.650  | 22.650                      |                     |                         |                    |                                                  |
| VII   | Wildlife Publicity and Extension                                                                                                                          |                    |                      |          |                 |           |                                                                        |         |                   |           |        |                             |                     |                         |                    |                                                  |
| 59    | Capacity building to Front line staff in scientific back ground and awareness                                                                             |                    |                      |          |                 | 1         | 0.50 lakh/ each                                                        | 0.500   |                   |           |        | 0.500                       |                     |                         |                    |                                                  |
| 60    | Creating bird walk's/Meets/ workshops.                                                                                                                    |                    |                      |          |                 | 2         | 1.00 lakh/ each                                                        | 2.000   |                   |           |        | 2.000                       |                     |                         |                    |                                                  |
| 61    | Publcity material like posters, brochures, stickers etc.                                                                                                  |                    |                      |          |                 | LS        | Actuals                                                                | 2.000   |                   |           |        | 2.000                       |                     |                         |                    |                                                  |
| 62    | Errection/Maintenance of hoardings and sign boards                                                                                                        |                    |                      |          |                 | LS        | Actuals                                                                | 2.000   |                   |           |        | 2.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                               |                    |                      |          |                 |           |                                                                        | 6.500   |                   |           | 0.000  | 6.500                       |                     |                         |                    |                                                  |
| VIII  | Office expenses                                                                                                                                           |                    |                      |          |                 |           |                                                                        |         |                   |           |        |                             |                     |                         |                    |                                                  |
| 63    | Maintenance of EEC buildings & Division Offices (Including Service charges to un skilled persons for (unit-B) watch and ward and other maintenance works) |                    |                      |          |                 |           |                                                                        |         | LS                | Actuals   | 3.4    | 3.400                       |                     |                         |                    |                                                  |
| 64    | Maintenance/Repairs to office buildings.                                                                                                                  |                    |                      |          |                 | 2         | Actuals                                                                | 8       |                   |           |        | 8.000                       |                     |                         |                    |                                                  |
| 65    | Procurement of necessary equipment and maintenance of Range office and check posts                                                                        |                    |                      |          |                 | LS        | Actuals                                                                | 1.000   |                   |           |        | 1.000                       |                     |                         |                    |                                                  |
| 66    | Engaging qualified graduate to assist in office work i.e.Accounts, etc.,                                                                                  |                    |                      |          |                 | 2         | 0.15730 lakh p.m /each in RCVaram and Chintur and 0.19303 p.m in Eluru | 3.775   |                   |           |        | 3.775                       |                     |                         |                    |                                                  |
| 67    | Engaging computer operators at division office, Range Office and Bio-diversity lab.                                                                       |                    |                      |          |                 | 3         | 0.25685 lakh p.m / each                                                | 9.247   |                   |           |        | 9.247                       |                     |                         |                    |                                                  |
| 68    | Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.                                                        |                    |                      |          |                 | LS        | Actuals                                                                | 2.000   |                   |           |        | 2.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                               |                    |                      |          |                 |           |                                                                        | 24.022  |                   |           | 3.400  | 27.422                      |                     |                         |                    |                                                  |
|       | Grand Total :                                                                                                                                             |                    |                      |          |                 |           |                                                                        | 128.360 |                   |           | 45.225 | 173.585                     |                     |                         |                    |                                                  |
| IX    | Spillover 2024-25                                                                                                                                         |                    |                      |          |                 |           |                                                                        |         |                   |           |        |                             |                     |                         |                    |                                                  |
| I     | Survey and Demarcation of the P.A. Boundary                                                                                                               |                    |                      |          |                 |           |                                                                        |         |                   |           |        |                             |                     |                         |                    |                                                  |
| 1     | Construction of boundary pillars                                                                                                                          |                    |                      |          |                 | 91        | 0.15                                                                   | 13.650  |                   |           |        | 13.650                      |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                               |                    |                      |          |                 |           |                                                                        | 13.650  |                   |           | 0.000  | 13.650                      |                     |                         |                    |                                                  |
| II    | Habitat and Wildlife Protection Activities / Anti poaching activities                                                                                     |                    |                      |          |                 |           |                                                                        |         |                   |           |        |                             |                     |                         |                    |                                                  |
|       | Fire brigade for extinguishing of large fires                                                                                                             |                    |                      |          |                 | 1         | 0.5/Team                                                               | 0.500   |                   |           |        | 0.500                       |                     |                         |                    |                                                  |
|       | Construction of watch towers cum Base camp                                                                                                                |                    |                      |          |                 | 1         | 17.00 lakh/ each                                                       | 17.000  |                   |           |        | 17.000                      |                     |                         |                    |                                                  |
|       | Maintenance of Watch Towers                                                                                                                               |                    |                      |          |                 |           |                                                                        |         | 2                 | Actuals   | 2.000  | 2.000                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No      | Activity/Sub- Activites                                                                                                                            | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                  |               | Maintenance works |                |               | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|------------------|---------------|-------------------|----------------|---------------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|            |                                                                                                                                                    |                    |                      |          |                 | Phy       | unit cost        | Fin           | Phy               | unit cost      | Fin           |                             |                     |                         |                    |                                                  |
| 1          | 2                                                                                                                                                  | 3                  | 4                    | 5        | 6               | 7         | 8                | 9             | 10                | 11             | 12            | 13                          | 14                  | 15                      | 16                 | 17                                               |
|            | Improvement of infrastructure of Base Camps, Check post at Rampachodavaram, Eluru & Chintur Divisions.                                             |                    |                      |          |                 | 2         | Actuals          | 6.000         |                   |                |               | 6.000                       |                     |                         |                    |                                                  |
|            | Procurement of Anti-poaching team vehicle                                                                                                          |                    |                      |          |                 | 1         | Nos              | 15.000        |                   |                |               | 15.000                      |                     |                         |                    |                                                  |
|            | Rewards to informants on poaching & Smuggling                                                                                                      |                    |                      |          |                 | 3         | L.S              | 1.400         |                   |                |               | 1.400                       |                     |                         |                    |                                                  |
|            | Wildlife cases Legal charges and Legal associate charges/ Legal consultant                                                                         |                    |                      |          |                 | LS        | Actuals          | 1.000         |                   |                |               | 1.000                       |                     |                         |                    |                                                  |
|            | <b>Sub total :</b>                                                                                                                                 |                    |                      |          |                 |           |                  | <b>40.900</b> |                   |                | <b>2.000</b>  | <b>42.900</b>               |                     |                         |                    |                                                  |
| <b>III</b> | <b>Habitat Management</b>                                                                                                                          |                    |                      |          |                 |           |                  |               |                   |                |               |                             |                     |                         |                    |                                                  |
| 19         | creation of grass lands / Fodder plots                                                                                                             |                    |                      |          |                 | 50        | 0.10 lakh/ ha.   | 5.000         |                   |                |               | 5.000                       |                     |                         |                    |                                                  |
| 20         | Sowing of native flora seeds                                                                                                                       |                    |                      |          |                 | LS        | Actuals          | 2.470         |                   |                |               | 2.470                       |                     |                         |                    |                                                  |
| 21         | Removal of Exotics & Invasives / Weed removal                                                                                                      |                    |                      |          |                 | 71        | 0.05/lakh/ha     | 3.550         |                   |                |               | 3.550                       |                     |                         |                    |                                                  |
| 22         | Prey base augmentations/Relocation of carnivores                                                                                                   |                    |                      |          |                 | Ls        |                  | 3.970         |                   |                |               | 3.970                       |                     |                         |                    |                                                  |
| 23         | Creation of Mini Percolation Tanks / Percolation tanks                                                                                             |                    |                      |          |                 | 20        | 0.35 lakh / each | 7.000         |                   |                |               | 7.000                       |                     |                         |                    |                                                  |
| 24         | Maintenace of check dam repairs & other improvement works                                                                                          |                    |                      |          |                 |           |                  |               | LS                | Actuals        | 17.000        | 17.000                      |                     |                         |                    |                                                  |
| 25         | Creation / Maintenace of RFD, Saucerpits and SMC structures                                                                                        |                    |                      |          |                 | 11        | 0.50 lakh / each | 5.500         |                   |                |               | 5.500                       |                     |                         |                    |                                                  |
| 26         | Providing Mineral supplements to the wild animals                                                                                                  |                    |                      |          |                 | 500       | 0.005 lakh/ each | 2.500         |                   |                |               | 2.500                       |                     |                         |                    |                                                  |
| 27         | Saucer pits construction                                                                                                                           |                    |                      |          |                 | 10        | 0.30 lakh/ each  | 3.000         |                   |                |               | 3.000                       |                     |                         |                    |                                                  |
| 28         | Creation and maintenance of Water holes                                                                                                            |                    |                      |          |                 | 0         | 0.25 lakh/ Each. | 0.000         |                   |                |               | 0.000                       |                     |                         |                    |                                                  |
| 29         | Instalation of Solar Borewell including pumpset                                                                                                    |                    |                      |          |                 | 2         | 7.00Lakh / each  | 14.000        |                   |                |               | 14.000                      |                     |                         |                    |                                                  |
|            | <b>Sub total :</b>                                                                                                                                 |                    |                      |          |                 |           |                  | <b>46.990</b> |                   |                | <b>17.000</b> | <b>63.990</b>               |                     |                         |                    |                                                  |
| <b>IV</b>  | <b>Wildlife Compensation and Rescue Parties</b>                                                                                                    |                    |                      |          |                 |           |                  |               |                   |                |               |                             |                     |                         |                    |                                                  |
| 30         | Payment of Compensation to crop damage / Cattle kill/human injuries                                                                                |                    |                      |          |                 | LS        | L.S              | 2.000         |                   |                |               | 2.000                       |                     |                         |                    |                                                  |
| 31         | Vaccination to cattle of Fringe villages                                                                                                           |                    |                      |          |                 | 1         | Actuals          | 0.500         |                   |                |               | 0.500                       |                     |                         |                    |                                                  |
|            | <b>Establishment of Wildlife Dispensary at Rajahmundry and Procurement of required material / Man power for mitigation of Man Animal conflict.</b> |                    |                      |          |                 |           |                  |               |                   |                |               |                             |                     |                         |                    |                                                  |
| 32         | Repairs and modifications to existing Biolab / EEC Building at Rajahmundry.                                                                        |                    |                      |          |                 |           |                  |               |                   |                |               | 0.000                       |                     |                         |                    |                                                  |
| 33         | Maintenance and Repairs to rescue vehicle                                                                                                          |                    |                      |          |                 |           |                  |               | 1                 | 2.4 lakhs each | 2.400         | 2.400                       |                     |                         |                    |                                                  |
| 34         | Trap cage for tiger                                                                                                                                |                    |                      |          |                 | 2         | 2.5 lakhs each   | 5.000         |                   |                |               | 5.000                       |                     |                         |                    |                                                  |
| 35         | Transportation cage for Tiger                                                                                                                      |                    |                      |          |                 | 1         | 2.5 lakhs each   | 2.500         |                   |                |               | 2.500                       |                     |                         |                    |                                                  |
| 36         | Trap cage for Sloth bear                                                                                                                           |                    |                      |          |                 |           | 2.5 lakhs each   |               |                   |                |               | 0.000                       |                     |                         |                    |                                                  |
| 37         | Trap cage for Leopard                                                                                                                              |                    |                      |          |                 |           | 2.5 lakhs each   |               |                   |                |               | 0.000                       |                     |                         |                    |                                                  |
| 38         | Transportation cage for Leopard                                                                                                                    |                    |                      |          |                 |           | 2.5 lakhs each   |               |                   |                |               | 0.000                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                                                                                                                                                                                                                                                  | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                 |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|-----------------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                                                                                                                                                                          |                    |                      |          |                 | Phy       | unit cost       | Fin    | Phy               | unit cost | Fin   |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                                                                                                                                                                                                                        | 3                  | 4                    | 5        | 6               | 7         | 8               | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 39    | Trap cage for Crocodile                                                                                                                                                                                                                                                                                                                                                                  |                    |                      |          |                 |           | 1.00 lakhs each |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 40    | Trap Cage for Monkeys                                                                                                                                                                                                                                                                                                                                                                    |                    |                      |          |                 |           | Actuals         |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 41    | Transportation cages for Herbivores                                                                                                                                                                                                                                                                                                                                                      |                    |                      |          |                 |           | Actuals         |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 42    | Other cages (Bird Cages, Small Mammals cages etc.,)                                                                                                                                                                                                                                                                                                                                      |                    |                      |          |                 |           | Actuals         |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 43    | Squeeze cage for treatment                                                                                                                                                                                                                                                                                                                                                               |                    |                      |          |                 | 0         | 3.00 each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 44    | Tranquilizing gun                                                                                                                                                                                                                                                                                                                                                                        |                    |                      |          |                 | 0         | Actuals         | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 45    | Tranquilizing blow pipe, stick                                                                                                                                                                                                                                                                                                                                                           |                    |                      |          |                 | 0         | 0.5 each        | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 46    | Darts                                                                                                                                                                                                                                                                                                                                                                                    |                    |                      |          |                 | 0         | 0.06 each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 47    | Drone with Darting capability                                                                                                                                                                                                                                                                                                                                                            |                    |                      |          |                 | 0         | 15.00/each      | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 48    | Veterinary medicines                                                                                                                                                                                                                                                                                                                                                                     |                    |                      |          |                 | 0         | 2.00 each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 49    | Refrigerator                                                                                                                                                                                                                                                                                                                                                                             |                    |                      |          |                 | 0         | 0.25/each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 50    | Net gun                                                                                                                                                                                                                                                                                                                                                                                  |                    |                      |          |                 | 0         | Actuals         | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 51    | Public address system (portable)                                                                                                                                                                                                                                                                                                                                                         |                    |                      |          |                 | 0         | 0.20 each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 52    | Wireless sets                                                                                                                                                                                                                                                                                                                                                                            |                    |                      |          |                 | 0         | 0.10 each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 53    | Long distance search lights                                                                                                                                                                                                                                                                                                                                                              |                    |                      |          |                 | 0         | 0.02/each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 54    | Vehicle mounted search light                                                                                                                                                                                                                                                                                                                                                             |                    |                      |          |                 | 0         | 0.15/each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 55    | IR binoculars                                                                                                                                                                                                                                                                                                                                                                            |                    |                      |          |                 | 0         | 0.75/each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 56    | Digital cameras (Long range zoom)                                                                                                                                                                                                                                                                                                                                                        |                    |                      |          |                 | 0         | 0.8/each        | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 57    | Digital cameras (For documentation)                                                                                                                                                                                                                                                                                                                                                      |                    |                      |          |                 | 0         | 0.15/each       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 58    | Personal Protective Equipment                                                                                                                                                                                                                                                                                                                                                            |                    |                      |          |                 | 0         | Actuals         | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 59    | Furniture for Operation room                                                                                                                                                                                                                                                                                                                                                             |                    |                      |          |                 |           |                 |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 60    | Material and Machinery for clinical Laboratory (Microscope, Centrifuge, Deep Freezer, Cryo-freezer, Sample Storage area, Work table etc.,)                                                                                                                                                                                                                                               |                    |                      |          |                 |           |                 |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 61    | Post Mortem kit, Treatment Kit and Snake rescue kit etc.,                                                                                                                                                                                                                                                                                                                                |                    |                      |          |                 |           |                 |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 62    | Field rescue equipment (Nets, Night vision binocular, Microchips with scanner, Portable loud speaker with microphone, Rescue safety suites, Rechargeble LED lights, Metal detector, Stretcher, Handycam, Thermometers, Surgical kit, Animal rug, First Aid, Anti-bite gloves, Foldable chairs, Vaccine / Sample transporting containers (Cold chains), Search lights, Tool kit box etc., |                    |                      |          |                 |           |                 |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 63    | Remuneration to veterinary doctors                                                                                                                                                                                                                                                                                                                                                       |                    |                      |          |                 | 0         | 0.80/ mon       | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 64    | Procurement of Vehicles for veterinary Team                                                                                                                                                                                                                                                                                                                                              |                    |                      |          |                 | 0         | 15.00/each      | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 65    | Maintenance charges of Vehicle for veterinary team                                                                                                                                                                                                                                                                                                                                       |                    |                      |          |                 |           |                 |        | 0                 | 2.4/each  | 0.000 | 0.000                       |                     |                         |                    |                                                  |
| 66    | Remuneration to Veterinary Assistant                                                                                                                                                                                                                                                                                                                                                     |                    |                      |          |                 | 0         | 0.22/mon        | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 67    | Remuneration to Animal keeper working in Rescue team.                                                                                                                                                                                                                                                                                                                                    |                    |                      |          |                 | 0         | 0.15/mon        | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 68    | Drone with thermal imaging                                                                                                                                                                                                                                                                                                                                                               |                    |                      |          |                 | 1         | 10.00/each      | 10.000 |                   |           |       | 10.000                      |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No     | Activity/Sub- Activites                                                                                                                                                | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                  |                | Maintenance works |           |               | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|------------------|----------------|-------------------|-----------|---------------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                                                                                                                                        |                    |                      |          |                 | Phy       | unit cost        | Fin            | Phy               | unit cost | Fin           |                             |                     |                         |                    |                                                  |
| 1         | 2                                                                                                                                                                      | 3                  | 4                    | 5        | 6               | 7         | 8                | 9              | 10                | 11        | 12            | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 69        | Procurement of Rapid response team vehicle                                                                                                                             |                    |                      |          |                 | 1         | 15.00/each       | 15.000         |                   |           |               | 15.000                      |                     |                         |                    |                                                  |
|           |                                                                                                                                                                        |                    |                      |          |                 |           |                  |                |                   |           |               |                             |                     |                         |                    |                                                  |
|           | <b>Sub total :</b>                                                                                                                                                     |                    |                      |          |                 |           |                  | <b>35.000</b>  |                   |           | <b>2.400</b>  | <b>37.400</b>               |                     |                         |                    |                                                  |
| <b>V</b>  | <b>Wildlife Monitoring and Research</b>                                                                                                                                |                    |                      |          |                 |           |                  |                |                   |           |               |                             |                     |                         |                    |                                                  |
| 74        | Procurement of camera traps for monitoring wildlife movement in PNP area                                                                                               |                    |                      |          |                 | 142       | 0.30 lakh/ each  | 42.600         |                   |           |               | 42.600                      |                     |                         |                    |                                                  |
| 75        | Maintenance of Camara traps for monitoring wildlife movement in PNP area                                                                                               |                    |                      |          |                 |           |                  |                | LS                | Actuals   | 1.000         | 1.000                       |                     |                         |                    |                                                  |
| 76        | Providing Digital/ DSLR Camera with accessories for documentation of Wildlife monitoring, research and habitant studies etc.,                                          |                    |                      |          |                 | 1         | Actuals          | 0.750          |                   |           |               | 0.750                       |                     |                         |                    |                                                  |
| 77        | Providing GPS, Binoculars and Night vision Binoculars etc.,to the field staff                                                                                          |                    |                      |          |                 | LS        | Actuals          | 2.000          |                   |           |               | 2.000                       |                     |                         |                    |                                                  |
| 78        | Budgetary provision for standard library for EEC and Offices                                                                                                           |                    |                      |          |                 | LS        | Actuals          | 1.000          |                   |           |               | 1.000                       |                     |                         |                    |                                                  |
| 79        | Procurement of vehicles for monitoring, protection and patrolling purpose in Papikonda National Park for frontline staff                                               |                    |                      |          |                 | 2         | 15.00 lakh/ each | 30.000         |                   |           |               | 30.000                      |                     |                         |                    |                                                  |
| 80        | Procurement of vehicles for P.A Managers                                                                                                                               |                    |                      |          |                 | 1         | 15.00 lakh/ each | 15.000         |                   |           |               | 15.000                      |                     |                         |                    |                                                  |
| 82        | Procurement of Boat /launches for river Patrolling including accessories                                                                                               |                    |                      |          |                 | 1         | 30.00 lakh/ each | 30.000         |                   |           |               | 30.000                      |                     |                         |                    |                                                  |
| 84        | Maintenance of existing old Roads/ Path ways                                                                                                                           |                    |                      |          |                 |           |                  |                | 19                | Actuals   | 19.000        | 19.000                      |                     |                         |                    |                                                  |
| 89        | Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring. |                    |                      |          |                 | 2         | Actuals          | 1.000          |                   |           |               | 1.000                       |                     |                         |                    |                                                  |
| 90        | Annual census in papikonda national park                                                                                                                               |                    |                      |          |                 | 1         | 1.00 lakh / each | 1.000          |                   |           |               | 1.000                       |                     |                         |                    |                                                  |
| 91        | Procurement of Animal Census equipments                                                                                                                                |                    |                      |          |                 | LS        | 1.00 lakh /each  | 1.000          |                   |           |               | 1.000                       |                     |                         |                    |                                                  |
| 92        | Phase - IV Monitoring during 2023-24 and 2024-25                                                                                                                       |                    |                      |          |                 | LS        | Actuals          | 3.000          |                   |           |               | 3.000                       |                     |                         |                    |                                                  |
|           | <b>Sub total :</b>                                                                                                                                                     |                    |                      |          |                 |           |                  | <b>127.350</b> |                   |           | <b>20.000</b> | <b>147.350</b>              |                     |                         |                    |                                                  |
| <b>VI</b> | <b>Eco-Development Activities</b>                                                                                                                                      |                    |                      |          |                 |           |                  |                |                   |           |               |                             |                     |                         |                    |                                                  |
| 93        | Maintenance of Existing camping places                                                                                                                                 |                    |                      |          |                 |           |                  |                | LS                | Actuals   | 11.500        | 11.500                      |                     |                         |                    |                                                  |
| 94        | Establishment of interpretation centres/visitor centres                                                                                                                |                    |                      |          |                 | 1         | Actuals          | 15.000         |                   |           |               | 15.000                      |                     |                         |                    |                                                  |
| 95        | Maintenance of existing Interpretation Centre                                                                                                                          |                    |                      |          |                 |           |                  |                | LS                | Actuals   | 4.000         | 4.000                       |                     |                         |                    |                                                  |
| 96        | Procurement of vehicles for tourism/Safari/ Patrolling                                                                                                                 |                    |                      |          |                 | 1         | 15.00 lakh/ each | 15.000         |                   |           |               | 15.000                      |                     |                         |                    |                                                  |
| 98        | Field trips to other protected areas in India for executive staff for awareness and betterment                                                                         |                    |                      |          |                 | 1         | 1.00 lakh / each | 1.000          |                   |           |               | 1.000                       |                     |                         |                    |                                                  |
| 99        | Organizing medical Camps to fringe villages                                                                                                                            |                    |                      |          |                 | 1         | 0.50 lakh/ each  | 0.500          |                   |           |               | 0.500                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                   | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                  |         | Maintenance works |                  |         | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|------------------|---------|-------------------|------------------|---------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                           |                    |                      |          |                 | Phy 7     | unit cost 8      | Fin 9   | Phy 10            | unit cost 11     | Fin 12  | Fin 13                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                         | 3                  | 4                    | 5        | 6               |           |                  |         |                   |                  |         |                             | 14                  | 15                      | 16                 | 17                                               |
| 100   | Training to Local tribes                                                                                                                                  |                    |                      |          |                 | LS        | Actuals          | 3.000   |                   |                  |         | 3.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                               |                    |                      |          |                 |           |                  | 34.500  |                   |                  | 15.500  | 50.000                      |                     |                         |                    |                                                  |
| VII   | Wildlife Publicity and Extension                                                                                                                          |                    |                      |          |                 |           |                  |         |                   |                  |         |                             |                     |                         |                    |                                                  |
| 101   | Capacity building of Frontline staff in scientific background and awareness                                                                               |                    |                      |          |                 | 2         | 0.50 lakh/ each  | 1.000   |                   |                  |         | 1.000                       |                     |                         |                    |                                                  |
| 102   | Creating bird walk's/Meets/ workshops.                                                                                                                    |                    |                      |          |                 | 3         | 1.00 lakh/ each  | 3.000   |                   |                  |         | 3.000                       |                     |                         |                    |                                                  |
| 103   | Publicity material like posters, brochures, stickers etc.                                                                                                 |                    |                      |          |                 | LS        | Actuals          | 3.000   |                   |                  |         | 3.000                       |                     |                         |                    |                                                  |
| 104   | Errection/Maintenance of hoardings and sign boards                                                                                                        |                    |                      |          |                 | LS        | Actuals          | 8.000   |                   |                  |         | 8.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                               |                    |                      |          |                 |           |                  | 15.000  |                   |                  | 0.000   | 15.000                      |                     |                         |                    |                                                  |
| VIII  | Office expenses                                                                                                                                           |                    |                      |          |                 |           |                  |         |                   |                  |         |                             |                     |                         |                    |                                                  |
| 105   | Maintenance of EEC buildings & Division Offices (Including Service charges to un skilled persons for (unit-B) watch and ward and other maintenance works) |                    |                      |          |                 | LS        | Actuals          | 3.100   |                   |                  |         | 3.100                       |                     |                         |                    |                                                  |
| 106   | Repairs to Chief Conservator of Forests Camp Office at Rajahmundry                                                                                        |                    |                      |          |                 | 1         | 30.00 lakh       | 30.000  |                   |                  |         | 30.000                      |                     |                         |                    |                                                  |
| 107   | Construction of FRO's office at Mareduhilli and Division Office at Rampachodavaram                                                                        |                    |                      |          |                 | 1         | 35.00 lakh/ each | 35.000  |                   |                  |         | 35.000                      |                     |                         |                    |                                                  |
| 108   | Maintenance/Repairs to office buildings / staff Quarters.                                                                                                 |                    |                      |          |                 |           |                  |         | 5                 | Actuals          | 15.000  | 15.000                      |                     |                         |                    |                                                  |
| 109   | Providing solar lamps                                                                                                                                     |                    |                      |          |                 | 15        | 0.05 lakh/ each  | 0.750   |                   |                  |         | 0.750                       |                     |                         |                    |                                                  |
| 110   | Procurement of necessary equipment and maintenance of Range office and check posts                                                                        |                    |                      |          |                 | LS        | Actuals          | 3.000   |                   |                  |         | 3.000                       |                     |                         |                    |                                                  |
| 113   | Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.                                                        |                    |                      |          |                 | LS        | Actuals          | 2.057   |                   |                  |         | 2.057                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                               |                    |                      |          |                 |           |                  | 73.907  |                   |                  | 15.000  | 88.907                      |                     |                         |                    |                                                  |
|       | Spillover Total                                                                                                                                           |                    |                      |          |                 |           |                  | 387.297 |                   |                  | 71.900  | 459.197                     |                     |                         |                    |                                                  |
|       | Rampachodavaram Total                                                                                                                                     |                    |                      |          |                 |           |                  | 515.657 |                   |                  | 117.125 | 632.782                     |                     |                         |                    |                                                  |
|       | Eluru Division                                                                                                                                            |                    |                      |          |                 |           |                  |         |                   |                  |         |                             |                     |                         |                    |                                                  |
| I     | Survey and Demarcation of the P.A. Boundary                                                                                                               |                    |                      |          |                 |           |                  |         |                   |                  |         |                             |                     |                         |                    |                                                  |
| 1     | Construction of boundary pillars                                                                                                                          |                    |                      |          |                 | 30        | 0.16             | 4.800   |                   |                  | 0.000   | 4.800                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                               |                    |                      |          |                 |           |                  | 4.800   |                   |                  | 0.000   | 4.800                       |                     |                         |                    |                                                  |
| II    | Habitat and Wildlife Protection Activities / Anti poaching activities                                                                                     |                    |                      |          |                 |           |                  |         |                   |                  |         |                             |                     |                         |                    |                                                  |
| 2     | Creation of 5 mtr wide fire lines in RCVaram, Indukuru, Mareduhilli, WLM RCVaram, Polavaram, Kukunoor, VR.Puram & Chintur Ranges                          |                    |                      |          |                 | 10        | 0.18674 lakh/ km | 1.867   |                   |                  |         | 1.867                       |                     |                         |                    |                                                  |
| 3     | Maintenance of 5 mtr wide fire lines in RCVaram, Indukuru, Mareduhilli, WLM RCVaram, Polavaram, Kukunoor, VR.Puram & Chintur Ranges                       |                    |                      |          |                 |           | 0.06376 lakh/ km |         | 20                | 0.06376 lakh/ km | 1.275   | 1.275                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                                                                                                                             | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                                                           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|---------------------------------------------------------------------------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                                                     |                    |                      |          |                 | Phy       | unit cost                                                                 | Fin    | Phy               | unit cost | Fin   |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                                                                                                   | 3                  | 4                    | 5        | 6               | 7         | 8                                                                         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 4     | Awareness creation and engaugement of local dwellers during fire season each range 2 No.s                                                                                                                                                                           |                    |                      |          |                 | 8         | 0.30 lakh/ Each.                                                          | 2.400  |                   |           |       | 2.400                       |                     |                         |                    |                                                  |
| 5     | Establishment of fire fighting crews/ Fire watchers in Rampachodavaram Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m ( for 5 months ie. April to May and Jan to March ) |                    |                      |          |                 | 0         | 0.70785 lakh p.m/ team                                                    | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 6     | Establishment of fire fighting crews/ Fire watchers in Eluru (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.16073 x 5 teams = 0.80366 lakh/p.m for5 months ie. April to May and Jan to March )                      |                    |                      |          |                 | 1         | 0.88405lakh p.m/ team                                                     | 4.020  |                   |           |       | 4.020                       |                     |                         |                    |                                                  |
| 7     | Establishment of fire fighting crews/ Fire watchers in Chinur Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 teams = 0.64350 lakh/p.m ( for 5 months ie. April to May and Jan to March )         |                    |                      |          |                 | 0         | 0.70785 lakh p.m/ team                                                    | 0.000  |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 8     | Fire brigade charges                                                                                                                                                                                                                                                |                    |                      |          |                 | 1         | 0.5/ team                                                                 | 0.500  |                   |           |       | 0.500                       |                     |                         |                    |                                                  |
| 9     | Service charges to checkpost staff (2 nos. Rs.0.14157 lakh/p.m = Rs. 0.28314 RCVaram & Chintur Divisions 0.17681 lakh P/m = Rs0.35362 in Eluru Division for 4 check posts)                                                                                          |                    |                      |          |                 | 1         | 0.28314 lakh p.m in RCV & Chintur Divn 0.35362 in Eluru Divn              | 4.243  |                   |           |       | 4.243                       |                     |                         |                    |                                                  |
| 10    | Creation of Anti-poaching team of 5 persons with vehicle for 12 Months service charges to team Rs. 0.70785 lakh p.m / each in RCVaram & Chintur 0.88405 lakh p.m/ team Eluru)                                                                                       |                    |                      |          |                 | 1         | 0.70785 lakh p.m / each in RCVaram & Chintur 0.88405 lakh p.m/ team Eluru | 10.609 |                   |           |       | 10.609                      |                     |                         |                    |                                                  |
| 11    | Maintenance of Anti-poaching team vehicle                                                                                                                                                                                                                           |                    |                      |          |                 |           | Actuals                                                                   |        | LS                | Actuals   | 2.650 | 2.650                       |                     |                         |                    |                                                  |
| 12    | Rewards to informants on poaching & Smugling                                                                                                                                                                                                                        |                    |                      |          |                 | 2         | L.S                                                                       | 1.000  |                   |           |       | 1.000                       |                     |                         |                    |                                                  |
| 13    | Wild life cases Legal charges and legal associate charges/ Legal consulting                                                                                                                                                                                         |                    |                      |          |                 | LS        | Actuals                                                                   | 1.000  |                   |           |       | 1.000                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                                                                                                                                     |                    |                      |          |                 |           |                                                                           | 25.640 |                   |           | 3.925 | 29.565                      |                     |                         |                    |                                                  |
| III   | Habitat Management                                                                                                                                                                                                                                                  |                    |                      |          |                 |           |                                                                           |        |                   |           |       |                             |                     |                         |                    |                                                  |
| 14    | Maintenance of grass lands in the National park areas (manually)                                                                                                                                                                                                    |                    |                      |          |                 | 10        | 0.05 lakh/ ha.                                                            | 0.500  |                   |           |       | 0.500                       |                     |                         |                    |                                                  |
| 15    | Removal of Exotics & Invasives                                                                                                                                                                                                                                      |                    |                      |          |                 | 20        | 0.05 lakh/ ha.                                                            | 1.000  |                   |           |       | 1.000                       |                     |                         |                    |                                                  |
| 16    | Creation of Mini Percolation Tanks                                                                                                                                                                                                                                  |                    |                      |          |                 | 4         | 0.38 lakh / each                                                          | 1.520  |                   |           |       | 1.520                       |                     |                         |                    |                                                  |
| 17    | Maintenace of check dam, Disilting & other improvement works                                                                                                                                                                                                        |                    |                      |          |                 |           | Actuals                                                                   |        | LS                | Actuals   | 4.500 | 4.500                       |                     |                         |                    |                                                  |



Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                      | Name of the circle | Name of the division | Location | Geo-coordinates | New works      |                                    |        | Maintenance works |                  |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|----------------|------------------------------------|--------|-------------------|------------------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                              |                    |                      |          |                 | Phy            | unit cost                          | Fin    | Phy               | unit cost        | Fin   |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                            | 3                  | 4                    | 5        | 6               | 7              | 8                                  | 9      | 10                | 11               | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 18    | Creation/Maintenace of old PTs,RFD, Saucerpits and SMC structures                                                                                            |                    |                      |          |                 |                | 0.50 lakh / each                   |        | 4                 | 0.50 lakh / each | 2.000 | 2.000                       |                     |                         |                    |                                                  |
| 19    | Providing Mineral supplements to the wild animals                                                                                                            |                    |                      |          |                 | 300            | 0.005 lakh/ each                   | 1.500  |                   |                  |       | 1.500                       |                     |                         |                    |                                                  |
| 20    | Saucer pit construction                                                                                                                                      |                    |                      |          |                 | 3              | 0.32lakh/ each                     | 0.960  |                   |                  |       | 0.960                       |                     |                         |                    |                                                  |
| 21    | Sowing of Babul seed or planting species like T.sarjuna, Jamun, P.Dulci, Wild Mango , C.Fistula, Palmyrah and acasia nelotica etc.. on the boundaries of PNP |                    |                      |          |                 | LS             | LS                                 | 2.500  |                   |                  |       | 2.500                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                  |                    |                      |          |                 |                |                                    | 7.980  |                   |                  | 6.500 | 14.480                      |                     |                         |                    |                                                  |
| IV    | Wildlife Compensation and Rescue Parties                                                                                                                     |                    |                      |          |                 |                |                                    |        |                   |                  |       |                             |                     |                         |                    |                                                  |
| 21    | Payment of Compensation to crop damage/cattle kill/human injuries                                                                                            |                    |                      |          |                 | 2              | L.S                                | 3.000  |                   |                  |       | 3.000                       |                     |                         |                    |                                                  |
| 22    | Vaccination to cattle of Fringe villages                                                                                                                     |                    |                      |          |                 | LS             | L.S                                | 0.500  |                   |                  |       | 0.500                       |                     |                         |                    |                                                  |
|       | Establishment of Wildlife Dispensary at Rajahmundry and Procurement of required material / Man power for mitigation of Man Animal conflict.                  |                    |                      |          |                 |                |                                    |        |                   |                  |       | 0.000                       |                     |                         |                    |                                                  |
| 23    | Maintenance of Wildlife Dispensary, Monitoring cell for Multi species (Gaur, Tiger, Leopard etc..)                                                           |                    |                      |          |                 |                | Actuals                            |        | 1                 | Actuals          | 5.000 | 5.000                       |                     |                         |                    |                                                  |
| 24    | Maintenance and Repairs to rescue van                                                                                                                        |                    |                      |          |                 |                | 2.65/each                          |        |                   |                  |       | 0.000                       |                     |                         |                    |                                                  |
| 25    | Darts                                                                                                                                                        |                    |                      |          |                 | LS             | 0.06/each                          | 0.30   |                   |                  |       | 0.300                       |                     |                         |                    |                                                  |
| 26    | Veterinary medicines                                                                                                                                         |                    |                      |          |                 | 1              | 0.2/each                           | 0.20   |                   |                  |       | 0.200                       |                     |                         |                    |                                                  |
| 27    | Wireless sets                                                                                                                                                |                    |                      |          |                 | 25             | 0.06/each                          | 1.500  |                   |                  |       | 1.500                       |                     |                         |                    |                                                  |
| 28    | Long distance search lights                                                                                                                                  |                    |                      |          |                 | 5              | 0.02/each                          | 0.100  |                   |                  |       | 0.100                       |                     |                         |                    |                                                  |
| 29    | IR binoculars                                                                                                                                                |                    |                      |          |                 | 1              | 0.75/each                          | 0.750  |                   |                  |       | 0.750                       |                     |                         |                    |                                                  |
| 30    | Remuneration to veterinary doctor including accommodation                                                                                                    |                    |                      |          |                 | 12             | 0.84/ mon                          | 20.160 |                   |                  |       | 20.160                      |                     |                         |                    |                                                  |
| 31    | Maintenance and fuel charges of Vehicle for veterinary staff                                                                                                 |                    |                      |          |                 | 2              | 2.650/each                         | 5.300  |                   |                  |       | 5.300                       |                     |                         |                    |                                                  |
| 32    | Remuneration to Veterinary Assistant                                                                                                                         |                    |                      |          |                 | 1              | 0.242/mon                          | 2.904  |                   |                  |       | 2.904                       |                     |                         |                    |                                                  |
| 33    | Remuneration to Animal keeper                                                                                                                                |                    |                      |          |                 | 2 NO.S/ 12 mon | 0.157/mon                          | 3.768  |                   |                  |       | 3.768                       |                     |                         |                    |                                                  |
| 34    | Maintenance charges of Rapid response team vehicle                                                                                                           |                    |                      |          |                 |                | 2.6500/each                        |        | 1                 | 2.6500/each      | 2.650 | 2.650                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                              |                    |                      |          |                 |                |                                    | 38.482 |                   |                  | 7.650 | 46.132                      |                     |                         |                    |                                                  |
| V     | Wildlife Monitoring and Research                                                                                                                             |                    |                      |          |                 |                |                                    |        |                   |                  |       |                             |                     |                         |                    |                                                  |
| 35    | Service charges to Research Assistant/Biologist                                                                                                              |                    |                      |          |                 | 1              | 0.42350 lakh / each                | 5.082  |                   |                  |       | 5.082                       |                     |                         |                    |                                                  |
| 36    | Service charges to GIS/IT consultant                                                                                                                         |                    |                      |          |                 | LS             | 1.50 lakh / each                   | 1.500  |                   |                  |       | 1.500                       |                     |                         |                    |                                                  |
| 37    | Service charges to Technical persons for Trap camera monitoring.                                                                                             |                    |                      |          |                 | 1              | 0.16070 lakh p.m / each in Rcvaram | 2.548  |                   |                  |       | 2.548                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No      | Activity/Sub- Activites                                                                                                                                                              | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                                                           |        | Maintenance works |                  |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|---------------------------------------------------------------------------|--------|-------------------|------------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|            |                                                                                                                                                                                      |                    |                      |          |                 | Phy       | unit cost                                                                 | Fin    | Phy               | unit cost        | Fin    | Fin                         |                     |                         |                    |                                                  |
| 1          | 2                                                                                                                                                                                    | 3                  | 4                    | 5        | 6               | 7         | 8                                                                         | 9      | 10                | 11               | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 38         | Providing GPS, Binoculars and Night vision Binoculars etc.,to the field staff                                                                                                        |                    |                      |          |                 | LS        | Actuals                                                                   | 2.000  |                   |                  |        | 2.000                       |                     |                         |                    |                                                  |
| 39         | Maintenance of Camara traps for monitoring wildlife movement in PNP area                                                                                                             |                    |                      |          |                 |           | Actuals                                                                   |        | LS                | Actuals          | 1.000  | 1.000                       |                     |                         |                    |                                                  |
| 40         | Budgetary provision for standard library for EEC and Offices                                                                                                                         |                    |                      |          |                 | LS        | Actuals                                                                   | 1.000  |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 41         | Maintenance of vehicles                                                                                                                                                              |                    |                      |          |                 |           | 2.650 lakh/ each                                                          |        | 2                 | 2.650 lakh/ each | 5.300  | 5.300                       |                     |                         |                    |                                                  |
| 42         | Maintenance of Launches, Speed boats                                                                                                                                                 |                    |                      |          |                 |           | 3 lakh/ each                                                              |        | 1                 | 3 lakh/ each     | 3.000  | 3.000                       |                     |                         |                    |                                                  |
| 43         | Maintenance of existing old roads/ Path ways                                                                                                                                         |                    |                      |          |                 |           | Actuals                                                                   |        | 20                | Actuals          | 20.000 | 20.000                      |                     |                         |                    |                                                  |
| 44         | Service charges to Boat Drivers                                                                                                                                                      |                    |                      |          |                 | 2         | 0.18875 lakh p.m / each in RCVaram                                        | 4.983  |                   |                  |        | 4.983                       |                     |                         |                    |                                                  |
| 45         | Service charges to Boat helpers                                                                                                                                                      |                    |                      |          |                 | 2         | 0.14157 lakh p.m / each in RCVaram                                        | 4.243  |                   |                  |        | 4.243                       |                     |                         |                    |                                                  |
| 46         | Service charges to Jeep Driver DFO RCVaram, WLM Rcvaram, DFO Eluru, DFO Chintur.                                                                                                     |                    |                      |          |                 | 1         | 0.22385 lakh p.m / each                                                   | 2.686  |                   |                  |        | 2.686                       |                     |                         |                    |                                                  |
| 47         | Engaging animal trackers service charges to each team Rs. 0.14157 x 5 No.s = 0.70785 lakh/p.m in RCVaram & Chintur 0.88405 lakh p.m/ team Eluru ( for 12 months ie. April to March ) |                    |                      |          |                 | 1         | 0.70785 lakh p.m / each in RCVaram & Chintur 0.88405 lakh p.m/ team Eluru | 10.609 |                   |                  |        | 10.609                      |                     |                         |                    |                                                  |
| 48         | Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.               |                    |                      |          |                 | 2         | Actuals                                                                   | 1.000  |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 49         | Annual census in papikonda national park                                                                                                                                             |                    |                      |          |                 | 1         | 1.00 lakh / each                                                          | 1.000  |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 50         | Procurement of Annual census equipments                                                                                                                                              |                    |                      |          |                 | LS        | 2.00 lakh /each                                                           | 2.000  |                   |                  |        | 2.000                       |                     |                         |                    |                                                  |
|            |                                                                                                                                                                                      |                    |                      |          |                 |           |                                                                           | 38.652 |                   |                  | 29.300 | 67.952                      |                     |                         |                    |                                                  |
| <b>VI</b>  | <b>Eco-Development Activities</b>                                                                                                                                                    |                    |                      |          |                 |           |                                                                           |        |                   |                  |        |                             |                     |                         |                    |                                                  |
| 51         | Maintenance of interpretation centres                                                                                                                                                |                    |                      |          |                 | 0         | 3.0 lakh/ each                                                            | 0.000  |                   |                  |        | 0.000                       |                     |                         |                    |                                                  |
| 52         | Maintenance of tourism vehicles                                                                                                                                                      |                    |                      |          |                 |           | 2.65 lakhs each                                                           |        | 1                 | 2.65 lakhs each  | 2.650  | 2.650                       |                     |                         |                    |                                                  |
| 53         | Field trips to other protected areas in India for executive staff for awareness and betterment                                                                                       |                    |                      |          |                 | 2         | 0.50 lakh / each                                                          | 1.000  |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 54         | Organizing medical Camps to fringe villages                                                                                                                                          |                    |                      |          |                 | 2         | 0.50 lakh/ each                                                           | 1.000  |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 56         | Trainings to local tribes                                                                                                                                                            |                    |                      |          |                 | 1         | 1.00 lakh /each                                                           | 1.000  |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 57         | Eco-Development activities in fringe villages                                                                                                                                        |                    |                      |          |                 | 3         | 1.00 lakh /each                                                           | 3.000  |                   |                  |        | 3.000                       |                     |                         |                    |                                                  |
| 58         | Development of Ecotourism facilities, camping facilities in PNP area                                                                                                                 |                    |                      |          |                 |           | 15.00 lakh/ each                                                          | 10.000 |                   |                  |        | 10.000                      |                     |                         |                    |                                                  |
|            | <b>Sub total :</b>                                                                                                                                                                   |                    |                      |          |                 |           |                                                                           | 16.00  |                   |                  | 2.65   | 18.65                       |                     |                         |                    |                                                  |
| <b>VII</b> | <b>Wildlife Publicity and Extension</b>                                                                                                                                              |                    |                      |          |                 |           |                                                                           |        |                   |                  |        |                             |                     |                         |                    |                                                  |
| 59         | Capacity building to Front line staff in scientific back ground and awareness                                                                                                        |                    |                      |          |                 | 1         | 0.50 lakh/ each                                                           | 0.500  |                   |                  |        | 0.500                       |                     |                         |                    |                                                  |
| 60         | Creating bird walk's/Meets/ workshops.                                                                                                                                               |                    |                      |          |                 | 2         | 1.00 lakh/ each                                                           | 2.000  |                   |                  |        | 2.000                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                                                                                                    | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                                   |         | Maintenance works |                  |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|---------------------------------------------------|---------|-------------------|------------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                            |                    |                      |          |                 | Phy       | unit cost                                         | Fin     | Phy               | unit cost        | Fin    |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                                                                          | 3                  | 4                    | 5        | 6               | 7         | 8                                                 | 9       | 10                | 11               | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 61    | Publcity material like posters, brochures, stickers etc.                                                                                                                                                                                   |                    |                      |          |                 | LS        | Actuals                                           | 2.000   |                   |                  |        | 2.000                       |                     |                         |                    |                                                  |
| 62    | Errection/Maintenance of hoardings and sign boards                                                                                                                                                                                         |                    |                      |          |                 |           | Actuals                                           |         | LS                | Actuals          | 2.000  | 2.000                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                                                                                                            |                    |                      |          |                 |           |                                                   | 4.500   |                   |                  | 2.000  | 6.500                       |                     |                         |                    |                                                  |
| VIII  | Office expenses                                                                                                                                                                                                                            |                    |                      |          |                 |           |                                                   |         |                   |                  |        |                             |                     |                         |                    |                                                  |
| 63    | Maintenance of EEC buildings & Division Offices (Including Service charges to un skilled persons for (unit-B) watch and ward and other maintenance                                                                                         |                    |                      |          |                 |           | Actuals                                           |         | LS                | Actuals          | 4.250  | 4.250                       |                     |                         |                    |                                                  |
| 64    | Maintenance/Repairs to office buildings.                                                                                                                                                                                                   |                    |                      |          |                 |           | Actuals                                           |         | 2                 | Actuals          | 8.000  | 8.000                       |                     |                         |                    |                                                  |
| 65    | Procurement of necessary equipment and maintenance of Range office and check posts                                                                                                                                                         |                    |                      |          |                 |           | Actuals                                           |         | LS                | Actuals          | 1.000  | 1.000                       |                     |                         |                    |                                                  |
| 66    | Engaging qualified graduate to assist in office work i.e.Accounts, etc.,                                                                                                                                                                   |                    |                      |          |                 | 2         | 0.15730 lakh p.m /each in RCVaram and Chintur and | 4.633   |                   |                  |        | 4.633                       |                     |                         |                    |                                                  |
| 67    | Engaging computer operators at division office, Range Office and Bio-diversity lab.                                                                                                                                                        |                    |                      |          |                 | 3         | 0.25685 lakh p.m / each                           | 9.247   |                   |                  |        | 9.247                       |                     |                         |                    |                                                  |
| 68    | Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.                                                                                                                                         |                    |                      |          |                 | LS        | Actuals                                           | 2.000   |                   |                  |        | 2.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                                                                                                |                    |                      |          |                 |           |                                                   | 15.879  |                   |                  | 13.250 | 29.129                      |                     |                         |                    |                                                  |
|       | Grand Total :                                                                                                                                                                                                                              |                    |                      |          |                 |           |                                                   | 151.933 |                   |                  | 65.275 | 217.208                     |                     |                         |                    |                                                  |
|       | Spillover 2024-25                                                                                                                                                                                                                          |                    |                      |          |                 |           |                                                   |         |                   |                  |        |                             |                     |                         |                    |                                                  |
| I     | Survey and Demarcation of the P.A. Boundary                                                                                                                                                                                                |                    |                      |          |                 |           |                                                   |         |                   |                  |        |                             |                     |                         |                    |                                                  |
| 1     | Construction of boundary pillars                                                                                                                                                                                                           |                    |                      |          |                 | 30        | 0.15                                              | 4.500   |                   |                  | 0.00   | 4.500                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                                                                                                |                    |                      |          |                 |           |                                                   | 4.500   | 0.000             | 0.000            | 0.000  | 4.500                       |                     |                         |                    |                                                  |
| II    | Habitat and Wildlife Protection Activities/Anti poaching activities                                                                                                                                                                        |                    |                      |          |                 |           |                                                   |         |                   |                  |        |                             |                     |                         |                    |                                                  |
| 2     | Creation of 5 mtr wide fire lines                                                                                                                                                                                                          |                    |                      |          |                 | 10        | 0.16976 lakh/ km                                  | 1.698   |                   |                  |        | 1.698                       |                     |                         |                    |                                                  |
| 3     | Maintenance of 5 mtr wide fire lines                                                                                                                                                                                                       |                    |                      |          |                 |           |                                                   |         | 10                | 0.05796 lakh/ km | 0.580  | 0.580                       |                     |                         |                    |                                                  |
| 4     | Awareness compaign on fire prevention Management                                                                                                                                                                                           |                    |                      |          |                 | 4         | 0.25 lakh/ Each.                                  | 1.000   |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 5     | Fire fighting Equipment                                                                                                                                                                                                                    |                    |                      |          |                 | LS        |                                                   | 1.000   |                   |                  |        | 1.000                       |                     |                         |                    |                                                  |
| 6     | Engagement of fire watchers in Rampachodavaram Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m (for 5 months ie. April to May and Jan to March ) |                    |                      |          |                 | 0         | 0.64350 lakh p.m/ team                            | 0.000   |                   |                  |        | 0.000                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No      | Activity/Sub- Activites                                                                                                                                                                                                           | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                  |               | Maintenance works |                |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|----------------------------------|---------------|-------------------|----------------|--------------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|            |                                                                                                                                                                                                                                   |                    |                      |          |                 | Phy       | unit cost                        | Fin           | Phy               | unit cost      | Fin          | Fin                         |                     |                         |                    |                                                  |
| 1          | 2                                                                                                                                                                                                                                 | 3                  | 4                    | 5        | 6               | 7         | 8                                | 9             | 10                | 11             | 12           | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 7          | Engagement of fire watchers in Eluru Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.16073 x 5 teams = 0.80366 lakh/p.m for5 months ie. April to May and Jan to March)    |                    |                      |          |                 | 1         | 0.80366 lakh p.m/ team           | 4.018         |                   |                |              | 4.018                       |                     |                         |                    |                                                  |
| 8          | Engagement of fire watchers in Chinur Division (1 team in each Division consisting 5 persons in each team) service charges to each team Rs. 0.12870 x 5 teams = 0.64350 lakh/p.m (for 5 months ie. April to May and Jan to March) |                    |                      |          |                 | 0         | 0.64350 lakh p.m/ team           | 0.000         |                   |                |              | 0.000                       |                     |                         |                    |                                                  |
| 9          | Fire brigade for extinguishing of large fires                                                                                                                                                                                     |                    |                      |          |                 | 1         | 0.5/ team                        | 0.500         |                   |                |              | 0.500                       |                     |                         |                    |                                                  |
| 10         | Construction of watch towers cum Base camp                                                                                                                                                                                        |                    |                      |          |                 | 1         | 17.00 lakh/ each                 | 17.000        |                   |                |              | 17.000                      |                     |                         |                    |                                                  |
| 11         | Maintenance of Watch Towers                                                                                                                                                                                                       |                    |                      |          |                 |           |                                  |               |                   |                |              |                             |                     |                         |                    |                                                  |
| 12         | Improvement of infrastructure of Base Camps, Check post at Rampachodavaram, Eluru & Chintur Divisions.                                                                                                                            |                    |                      |          |                 | 2         | Actuals                          | 6.000         |                   |                |              | 6.000                       |                     |                         |                    |                                                  |
| 13         | Service charges to checkpost staff (2 nos. Rs.0.12870 lakh/p.m = Rs. 0.25740 for RCvaram)                                                                                                                                         |                    |                      |          |                 | 1         | 0.29220 lakh p.m in Eluru        | 3.890         |                   |                |              | 3.890                       |                     |                         |                    |                                                  |
| 14         | Anti-poaching team of 5 persons with vehicle for 12 Months service charges to team Rs. 0.64350 lakh p.m / each in RCVaram)                                                                                                        |                    |                      |          |                 | 1         | 0.80366 lakh p.m / each in Eluru | 9.644         |                   |                |              | 9.644                       |                     |                         |                    |                                                  |
| 15         | Procurement of Anti-poaching team vehicle                                                                                                                                                                                         |                    |                      |          |                 | 1         | Nos                              | 15.000        |                   |                |              | 15.000                      |                     |                         |                    |                                                  |
| 16         | Maintenance of Anti-poaching team vehicle                                                                                                                                                                                         |                    |                      |          |                 |           |                                  |               | 1                 | 2.4 lakhs each | 2.400        | 2.400                       |                     |                         |                    |                                                  |
| 17         | Rewards to informants on poaching & Smuggling                                                                                                                                                                                     |                    |                      |          |                 | 2         | L.S                              | 0.5           |                   |                |              | 0.500                       |                     |                         |                    |                                                  |
| 18         | Wildlife cases Legal charges and Legal associate charges/ Legal consultant                                                                                                                                                        |                    |                      |          |                 | LS        | Actuals                          | 1.000         |                   |                |              | 1.000                       |                     |                         |                    |                                                  |
|            | <b>Sub total :</b>                                                                                                                                                                                                                |                    |                      |          |                 |           |                                  | <b>61.249</b> |                   |                | <b>2.980</b> | <b>64.229</b>               |                     |                         |                    |                                                  |
| <b>III</b> | <b>Habitat Management</b>                                                                                                                                                                                                         |                    |                      |          |                 |           |                                  |               |                   |                |              |                             |                     |                         |                    |                                                  |
| 19         | creation of grass lands / Fodder plots                                                                                                                                                                                            |                    |                      |          |                 | 100       | 0.10 lakh/ ha.                   | 10.000        |                   |                |              | 10.000                      |                     |                         |                    |                                                  |
| 20         | Sowing of native flora seeds                                                                                                                                                                                                      |                    |                      |          |                 |           |                                  |               |                   |                |              |                             |                     |                         |                    |                                                  |
| 21         | Removal of Exotics & Invasives / Weed removal                                                                                                                                                                                     |                    |                      |          |                 | 30        | 0.05/lakh/ha                     | 1.500         |                   |                |              | 1.500                       |                     |                         |                    |                                                  |
| 22         | Prey base augmentations/Relocation of carnivores                                                                                                                                                                                  |                    |                      |          |                 |           |                                  |               |                   |                |              |                             |                     |                         |                    |                                                  |
| 23         | Creation of Mini Percolation Tanks / Percolation tanks                                                                                                                                                                            |                    |                      |          |                 | 4         | 0.35 lakh / each                 | 1.400         |                   |                |              | 1.400                       |                     |                         |                    |                                                  |
| 24         | Maintenace of check dam repairs & other improvement works                                                                                                                                                                         |                    |                      |          |                 |           |                                  |               | LS                | Actuals        | 5.000        | 5.000                       |                     |                         |                    |                                                  |
| 25         | Creation / Maintenace of RFD, Saucerpits and SMC structures                                                                                                                                                                       |                    |                      |          |                 | 6         | 0.50 lakh / each                 | 3.000         |                   |                |              | 3.000                       |                     |                         |                    |                                                  |
| 26         | Providing Mineral supplements to the wild animals                                                                                                                                                                                 |                    |                      |          |                 | 500       | 0.005 lakh/ each                 | 2.500         |                   |                |              | 2.500                       |                     |                         |                    |                                                  |
| 27         | Saucer pits construction                                                                                                                                                                                                          |                    |                      |          |                 | 2         | 0.30 lakh/ each                  | 0.600         |                   |                |              | 0.600                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                     | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                 |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|-----------------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                             |                    |                      |          |                 | Phy       | unit cost       | Fin    | Phy               | unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                           | 3                  | 4                    | 5        | 6               | 7         | 8               | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 28    | Creation and maintenance of Water holes                                                                                                     |                    |                      |          |                 |           |                 |        |                   |           |       |                             |                     |                         |                    |                                                  |
| 29    | Instalation of Solar Borewell including pumpset                                                                                             |                    |                      |          |                 | 2         | 7.00Lakh / each | 14.000 |                   |           |       | 14.000                      |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                 |                    |                      |          |                 |           |                 | 33.000 |                   |           | 5.000 | 38.000                      |                     |                         |                    |                                                  |
| IV    | Wildlife Compensation and Rescue Parties                                                                                                    |                    |                      |          |                 |           |                 |        |                   |           |       |                             |                     |                         |                    |                                                  |
| 30    | Payment of Compensation to crop damage / Cattle kill/human injuries                                                                         |                    |                      |          |                 | LS        | L.S             | 1.000  |                   |           |       | 1.000                       |                     |                         |                    |                                                  |
| 31    | Vaccination to cattle of Fringe villages                                                                                                    |                    |                      |          |                 | 1         | Actuals         | 0.500  |                   |           |       | 0.500                       |                     |                         |                    |                                                  |
|       | Establishment of Wildlife Dispensary at Rajahmundry and Procurement of required material / Man power for mitigation of Man Animal conflict. |                    |                      |          |                 |           |                 |        |                   |           |       |                             |                     |                         |                    |                                                  |
| 32    | Repairs and modifications to existing Biolab / EEC Building at Rajahmundry.                                                                 |                    |                      |          |                 | LS        |                 | 20.000 |                   |           |       | 20.000                      |                     |                         |                    |                                                  |
| 33    | Maintenance and Repairs to rescue vehicle                                                                                                   |                    |                      |          |                 |           |                 |        |                   |           |       |                             |                     |                         |                    |                                                  |
| 34    | Trap cage for tiger                                                                                                                         |                    |                      |          |                 | 2         | 2.5 lakhs each  | 5.00   |                   |           |       | 5.000                       |                     |                         |                    |                                                  |
| 35    | Transportation cage for Tiger                                                                                                               |                    |                      |          |                 | 1         | 2.5 lakhs each  | 2.50   |                   |           |       | 2.500                       |                     |                         |                    |                                                  |
| 36    | Trap cage for Sloth bear                                                                                                                    |                    |                      |          |                 | 2         | 2.5 lakhs each  | 5.00   |                   |           |       | 5.000                       |                     |                         |                    |                                                  |
| 37    | Trap cage for Leopard                                                                                                                       |                    |                      |          |                 | 2         | 2.5 lakhs each  | 5.00   |                   |           |       | 5.000                       |                     |                         |                    |                                                  |
| 38    | Transportation cage for Leopard                                                                                                             |                    |                      |          |                 | 1         | 2.5 lakhs each  | 2.50   |                   |           |       | 2.500                       |                     |                         |                    |                                                  |
| 39    | Trap cage for Crocodile                                                                                                                     |                    |                      |          |                 | 2         | 1.00 lakhs each | 2.00   |                   |           |       | 2.000                       |                     |                         |                    |                                                  |
| 40    | Trap Cage for Monkeys                                                                                                                       |                    |                      |          |                 | 10        | Actuals         | 1.00   |                   |           |       | 1.000                       |                     |                         |                    |                                                  |
| 41    | Transportation cages for Herbivores                                                                                                         |                    |                      |          |                 | LS        | Actuals         | 2.00   |                   |           |       | 2.000                       |                     |                         |                    |                                                  |
| 42    | Other cages (Bird Cages, Small Mammals cages etc.,)                                                                                         |                    |                      |          |                 | LS        | Actuals         | 2.00   |                   |           |       | 2.000                       |                     |                         |                    |                                                  |
| 43    | Squeeze cage for treatment                                                                                                                  |                    |                      |          |                 | 1         | 3.00 each       | 3.000  |                   |           |       | 3.000                       |                     |                         |                    |                                                  |
| 44    | Tranquilizing gun                                                                                                                           |                    |                      |          |                 | 2         | Actuals         | 14.000 |                   |           |       | 14.000                      |                     |                         |                    |                                                  |
| 45    | Tranquilizing blow pipe, stick                                                                                                              |                    |                      |          |                 | 2         | 0.5 each        | 1.000  |                   |           |       | 1.000                       |                     |                         |                    |                                                  |
| 46    | Darts                                                                                                                                       |                    |                      |          |                 | LS        | 0.06 each       | 0.300  |                   |           |       | 0.300                       |                     |                         |                    |                                                  |
| 47    | Drone with Darting capability                                                                                                               |                    |                      |          |                 | 1         | 15.00/each      | 15.000 |                   |           |       | 15.000                      |                     |                         |                    |                                                  |
| 48    | Veterinary medicines                                                                                                                        |                    |                      |          |                 | 1         | 2.00 each       | 2.000  |                   |           |       | 2.000                       |                     |                         |                    |                                                  |
| 49    | Refrigerator                                                                                                                                |                    |                      |          |                 | 1         | 0.25/each       | 0.250  |                   |           |       | 0.250                       |                     |                         |                    |                                                  |
| 50    | Net gun                                                                                                                                     |                    |                      |          |                 | LS        | Actuals         | 5.000  |                   |           |       | 5.000                       |                     |                         |                    |                                                  |
| 51    | Public address system (portable)                                                                                                            |                    |                      |          |                 | 5         | 0.20 each       | 1.000  |                   |           |       | 1.000                       |                     |                         |                    |                                                  |
| 52    | Wireless sets                                                                                                                               |                    |                      |          |                 | 25        | 0.10 each       | 2.500  |                   |           |       | 2.500                       |                     |                         |                    |                                                  |
| 53    | Long distance search lights                                                                                                                 |                    |                      |          |                 | 5         | 0.02/each       | 0.100  |                   |           |       | 0.100                       |                     |                         |                    |                                                  |
| 54    | Vehicle mounted search light                                                                                                                |                    |                      |          |                 | 5         | 0.15/each       | 0.750  |                   |           |       | 0.750                       |                     |                         |                    |                                                  |
| 55    | IR binoculars                                                                                                                               |                    |                      |          |                 | 1         | 0.75/each       | 0.750  |                   |           |       | 0.750                       |                     |                         |                    |                                                  |
| 56    | Digital cameras (Long range zoom)                                                                                                           |                    |                      |          |                 | 1         | 0.8/each        | 0.800  |                   |           |       | 0.800                       |                     |                         |                    |                                                  |
| 57    | Digital cameras (For documentation)                                                                                                         |                    |                      |          |                 | 2         | 0.15/each       | 0.300  |                   |           |       | 0.300                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                                                                                                                                                                                                                                                  | Name of the circle | Name of the division | Location | Geo-coordinates | New works     |                                                                        |         | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|---------------|------------------------------------------------------------------------|---------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                                                                                                                                                                          |                    |                      |          |                 | Phy           | unit cost                                                              | Fin     | Phy               | unit cost | Fin   |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                                                                                                                                                                                                                        | 3                  | 4                    | 5        | 6               | 7             | 8                                                                      | 9       | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 58    | Personal Protective Equipment                                                                                                                                                                                                                                                                                                                                                            |                    |                      |          |                 | LS            | Actuals                                                                | 5.000   |                   |           |       | 5.000                       |                     |                         |                    |                                                  |
| 59    | Furniture for Operation room                                                                                                                                                                                                                                                                                                                                                             |                    |                      |          |                 | LS            |                                                                        | 2.000   |                   |           |       | 2.000                       |                     |                         |                    |                                                  |
| 60    | Material and Machinery for clinical Laboratory (Microscope, Centrifuge, Deep Freezer, Cryo-freezer, Sample Storage area, Work table etc.,)                                                                                                                                                                                                                                               |                    |                      |          |                 | LS            |                                                                        | 10.000  |                   |           |       | 10.000                      |                     |                         |                    |                                                  |
| 61    | Post Mortem kit, Treatment Kit and Snake rescue kit etc.,                                                                                                                                                                                                                                                                                                                                |                    |                      |          |                 | LS            |                                                                        | 3.000   |                   |           |       | 3.000                       |                     |                         |                    |                                                  |
| 62    | Field rescue equipment (Nets, Night vision binocular, Microchips with scanner, Portable loud speaker with microphone, Rescue safety suites, Rechargeble LED lights, Metal detector, Stretcher, Handycam, Thermometers, Surgical kit, Animal rug, First Aid, Anti-bite gloves, Foldable chairs, Vaccine / Sample transporting containers (Cold chains), Search lights, Tool kit box etc., |                    |                      |          |                 | LS            |                                                                        | 7.000   |                   |           |       | 7.000                       |                     |                         |                    |                                                  |
| 63    | Remuneration to veterinary doctors                                                                                                                                                                                                                                                                                                                                                       |                    |                      |          |                 | 12            | 0.80/ mon                                                              | 19.200  |                   |           |       | 19.200                      |                     |                         |                    |                                                  |
| 64    | Procurement of Vehicles for veterinary Team                                                                                                                                                                                                                                                                                                                                              |                    |                      |          |                 | 2             | 15.00/each                                                             | 30.000  |                   |           |       | 30.000                      |                     |                         |                    |                                                  |
| 65    | Maintenance charges of Vehicle for veterinary team                                                                                                                                                                                                                                                                                                                                       |                    |                      |          |                 | 2             | 2.4/each                                                               | 4.800   |                   |           |       | 4.800                       |                     |                         |                    |                                                  |
| 66    | Remuneration to Veterinary Assistant                                                                                                                                                                                                                                                                                                                                                     |                    |                      |          |                 | 1 No.s/12 mon | 0.22/mon                                                               | 2.640   |                   |           |       | 2.640                       |                     |                         |                    |                                                  |
| 67    | Remuneration to Animal keeper working in Rescue team.                                                                                                                                                                                                                                                                                                                                    |                    |                      |          |                 | 3 No.s/12 mon | 0.15/mon                                                               | 5.400   |                   |           |       | 5.400                       |                     |                         |                    |                                                  |
| 68    | Drone with thermal imaging                                                                                                                                                                                                                                                                                                                                                               |                    |                      |          |                 | 1             | 10.00/each                                                             | 10.000  |                   |           |       | 10.000                      |                     |                         |                    |                                                  |
| 69    | Procurement of Rapid response team vehicle                                                                                                                                                                                                                                                                                                                                               |                    |                      |          |                 | 1             | 15.00/each                                                             | 15.000  |                   |           |       | 15.000                      |                     |                         |                    |                                                  |
| 70    | Maintenance charges of Rapid response team vehicle                                                                                                                                                                                                                                                                                                                                       |                    |                      |          |                 |               |                                                                        |         | 1                 | 2.40/each | 2.400 | 2.400                       |                     |                         |                    |                                                  |
| 71    | Service charges to Research Assistant/ Biologist                                                                                                                                                                                                                                                                                                                                         |                    |                      |          |                 | 1             | 0.38500 lakh / each                                                    | 4.620   |                   |           |       | 4.620                       |                     |                         |                    |                                                  |
| 72    | Service charges to GIS/IT consultant                                                                                                                                                                                                                                                                                                                                                     |                    |                      |          |                 |               | 1.50 lakh / each                                                       | 0.000   |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 73    | Service charges to Technical persons for Trap camera monitoring.                                                                                                                                                                                                                                                                                                                         |                    |                      |          |                 | 1             | 0.17160 lakh p.m / each in Rcvaram<br>0.19305 lakh p.m / each in Eluru | 2.317   |                   |           |       | 2.317                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                                                                                                                                                                                                                                              |                    |                      |          |                 |               |                                                                        | 216.227 |                   |           | 2.400 | 218.627                     |                     |                         |                    |                                                  |
| V     | Wildlife Monitoring and Research                                                                                                                                                                                                                                                                                                                                                         |                    |                      |          |                 |               |                                                                        |         |                   |           |       |                             |                     |                         |                    |                                                  |
| 74    | Procurement of camera traps for monitoring wildlife movement in PNP area                                                                                                                                                                                                                                                                                                                 |                    |                      |          |                 | 110           | 0.30 lakh/ each                                                        | 33.000  |                   |           |       | 33.000                      |                     |                         |                    |                                                  |
| 75    | Maintenance of Camara traps for monitoring wildlife movement in PNP area                                                                                                                                                                                                                                                                                                                 |                    |                      |          |                 |               |                                                                        |         | LS                | Actuals   | 1.000 | 1.000                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                                               | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                                                            |         | Maintenance works |                 |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|----------------------------------------------------------------------------|---------|-------------------|-----------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                       |                    |                      |          |                 | Phy       | unit cost                                                                  | Fin     | Phy               | unit cost       | Fin    |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                     | 3                  | 4                    | 5        | 6               | 7         | 8                                                                          | 9       | 10                | 11              | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 76    | Providing Digital/ DSLR Camera with accessories for documentation of Wildlife monitoring, research and habitant studies etc.,                                                         |                    |                      |          |                 | 1         | Actuals                                                                    | 1.000   |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 77    | Providing GPS, Binoculars and Night vision Binoculars etc.,to the field staff                                                                                                         |                    |                      |          |                 | LS        | Actuals                                                                    | 2.000   |                   |                 |        | 2.000                       |                     |                         |                    |                                                  |
| 78    | Budgetary provision for standard library for EEC and Offices                                                                                                                          |                    |                      |          |                 | LS        | Actuals                                                                    | 1.000   |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 79    | Procurement of vehicles for monitoring, protection and patrolling purpose in Papikonda National Park for frontline staff                                                              |                    |                      |          |                 | 2         | 15.00 lakh/ each                                                           | 30.000  |                   |                 |        | 30.000                      |                     |                         |                    |                                                  |
| 80    | Procurement of vehicles for P.A Managers                                                                                                                                              |                    |                      |          |                 | 1         | 15.00 lakh/ each                                                           | 15.000  |                   |                 |        | 15.000                      |                     |                         |                    |                                                  |
| 81    | Maintenance of vehicles                                                                                                                                                               |                    |                      |          |                 |           |                                                                            |         | 2                 | 1.50 lakh/ each | 3.000  | 3.000                       |                     |                         |                    |                                                  |
| 82    | Procurement of Boat /launches for river Patrolling including accessories                                                                                                              |                    |                      |          |                 |           |                                                                            |         |                   |                 |        |                             |                     |                         |                    |                                                  |
| 83    | Maintenance of Launches/Speed boats                                                                                                                                                   |                    |                      |          |                 |           |                                                                            |         | 1                 | 2.4 lakh/ each  | 2.400  | 2.400                       |                     |                         |                    |                                                  |
| 84    | Maintenance of existing old Roads/ Path ways                                                                                                                                          |                    |                      |          |                 |           |                                                                            |         | 20                | Actuals         | 20.000 | 20.000                      |                     |                         |                    |                                                  |
| 85    | Service charges to Boat Drivers                                                                                                                                                       |                    |                      |          |                 | 1         | 0.17160 lakh p.m / each in RCVaram                                         | 2.317   |                   |                 |        | 2.317                       |                     |                         |                    |                                                  |
| 86    | Service charges to Boat helpers                                                                                                                                                       |                    |                      |          |                 | 1         | 0.12870 lakh p.m / each in RCVaram                                         | 1.929   |                   |                 |        | 1.929                       |                     |                         |                    |                                                  |
| 87    | Service charges to Jeep Driver DFO RCVaram, WLM Rcvaram, DFO Eluru, DFO Chintur.                                                                                                      |                    |                      |          |                 | 1         | 0.20350 lakh p.m / each                                                    | 2.442   |                   |                 |        | 2.442                       |                     |                         |                    |                                                  |
| 88    | Engaging animal trackers, service charges to each team Rs. 0.12870 x 5 No.s = 0.64350 lakh/p.m in RCVaram & Chintur 0.80366 lakh p.m/ team Eluru ( for 12 months ie. April to March ) |                    |                      |          |                 | 1         | 0.64350 lakh p.m / each in RCVaram & Chintur, 0.80366 lakh p.m/ team Eluru | 9.644   |                   |                 |        | 9.644                       |                     |                         |                    |                                                  |
| 89    | Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring.                |                    |                      |          |                 | 2         | Actuals                                                                    | 1.000   |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 90    | Annual census in papikonda national park                                                                                                                                              |                    |                      |          |                 | 1         | 1.00 lakh / each                                                           | 1.000   |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 91    | Procurement of Animal Census equipments                                                                                                                                               |                    |                      |          |                 | LS        | 1.00 lakh /each                                                            | 1.000   |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 92    | Phase - IV Monitoring during 2023-24 and 2024-25                                                                                                                                      |                    |                      |          |                 | LS        | Actuals                                                                    | 3.000   |                   |                 |        | 3.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                                           |                    |                      |          |                 |           |                                                                            | 104.331 |                   |                 | 26.400 | 130.731                     |                     |                         |                    |                                                  |
| VI    | Eco-Development Activities                                                                                                                                                            |                    |                      |          |                 |           |                                                                            |         |                   |                 |        |                             |                     |                         |                    |                                                  |
| 93    | Maintenance of Existing camping places                                                                                                                                                |                    |                      |          |                 |           |                                                                            |         |                   |                 |        |                             |                     |                         |                    |                                                  |
| 94    | Establishment of interpretation centres/visitor centres                                                                                                                               |                    |                      |          |                 | LS        | Actuals                                                                    | 15.000  |                   |                 |        | 15.000                      |                     |                         |                    |                                                  |
| 95    | Maintenance of existing Interpretation Centre                                                                                                                                         |                    |                      |          |                 |           |                                                                            |         |                   |                 |        |                             |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                              | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                   |        | Maintenance works |                |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|-----------------------------------|--------|-------------------|----------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                      |                    |                      |          |                 | Phy       | unit cost                         | Fin    | Phy               | unit cost      | Fin    |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                    | 3                  | 4                    | 5        | 6               | 7         | 8                                 | 9      | 10                | 11             | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 96    | Procurement of vehicles for tourism/Safari/ Patrolling                                               |                    |                      |          |                 | 1         | 15.00 lakh/ each                  | 15.000 |                   |                |        | 15.000                      |                     |                         |                    |                                                  |
| 97    | Maintenance of tourism vehicles                                                                      |                    |                      |          |                 |           |                                   |        | 1                 | 2.4 lakhs each | 2.400  | 2.400                       |                     |                         |                    |                                                  |
| 98    | Field trips to other protected areas in India for executive staff for awareness and betterment       |                    |                      |          |                 | 1         | 1.00 lakh / each                  | 1.000  |                   |                |        | 1.000                       |                     |                         |                    |                                                  |
| 99    | Organizing medical Camps to fringe villages                                                          |                    |                      |          |                 | 1         | 0.50 lakh/ each                   | 0.500  |                   |                |        | 0.500                       |                     |                         |                    |                                                  |
| 100   | Training to Local tribes                                                                             |                    |                      |          |                 |           |                                   |        |                   |                |        |                             |                     |                         |                    |                                                  |
|       | Sub total :                                                                                          |                    |                      |          |                 |           |                                   | 31.500 |                   |                | 2.400  | 33.900                      |                     |                         |                    |                                                  |
| VII   | Wildlife Publicity and Extension                                                                     |                    |                      |          |                 |           |                                   |        |                   |                |        |                             |                     |                         |                    |                                                  |
| 101   | Capacity building of Frontline staff in scientific background and awareness                          |                    |                      |          |                 | 2         | 0.50 lakh/ each                   | 1.000  |                   |                |        | 1.000                       |                     |                         |                    |                                                  |
| 102   | Creating bird walk's/Meets/ workshops.                                                               |                    |                      |          |                 | LS        | 1.00 lakh/ each                   | 2.500  |                   |                |        | 2.500                       |                     |                         |                    |                                                  |
| 103   | Publicity material like posters, brochures, stickers etc.                                            |                    |                      |          |                 | LS        | Actuals                           | 3.000  |                   |                |        | 3.000                       |                     |                         |                    |                                                  |
| 104   | Errection/Maintenance of hoardings and sign boards                                                   |                    |                      |          |                 | LS        | Actuals                           | 7.000  |                   |                |        | 7.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                          |                    |                      |          |                 |           |                                   | 13.500 |                   |                | 0.000  | 13.500                      |                     |                         |                    |                                                  |
| VIII  | Office expenses                                                                                      |                    |                      |          |                 |           |                                   |        |                   |                |        |                             |                     |                         |                    |                                                  |
| 105   | Maintenance of EEC buildings & Division Offices (Including Service charges to un skilled persons for |                    |                      |          |                 |           |                                   |        | LS                | Actuals        | 3.900  | 3.900                       |                     |                         |                    |                                                  |
| 106   | Repairs to Chief Conservator of Forests Camp Office at Rajahmundry                                   |                    |                      |          |                 |           |                                   |        |                   |                |        |                             |                     |                         |                    |                                                  |
| 107   | Construction of FRO's office at Maredumilli                                                          |                    |                      |          |                 |           |                                   |        |                   |                |        |                             |                     |                         |                    |                                                  |
| 108   | Maintenance/Repairs to office buildings / staff Quarters.                                            |                    |                      |          |                 |           |                                   |        | 4                 | Actuals        | 15.000 | 15.000                      |                     |                         |                    |                                                  |
| 109   | Providing solar lamps                                                                                |                    |                      |          |                 | 15        | 0.05 lakh/ each                   | 0.750  |                   |                |        | 0.750                       |                     |                         |                    |                                                  |
| 110   | Procurement of necessary equipment and maintenance of Range office and check posts                   |                    |                      |          |                 | LS        | Actuals                           | 1.436  |                   |                |        | 1.436                       |                     |                         |                    |                                                  |
| 111   | Engaging qualified graduate to assist in office work i.e.Accounts, etc., (Unit-A)                    |                    |                      |          |                 | 2         | 0.14300 lakh p.m /each in RCVaram | 4.153  |                   |                |        | 4.153                       |                     |                         |                    |                                                  |
| 112   | Engaging computer operators at division office, Range Office and Bio-diversity lab.                  |                    |                      |          |                 | 3         | 0.23350 lakh p.m / each           | 7.326  |                   |                |        | 7.326                       |                     |                         |                    |                                                  |
| 113   | Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.   |                    |                      |          |                 | LS        | Actuals                           | 2.000  |                   |                |        | 2.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                          |                    |                      |          |                 |           |                                   | 15.664 |                   |                | 18.900 | 34.564                      |                     |                         |                    |                                                  |
| IX    | Spillover 2022-23/ 2023-24                                                                           |                    |                      |          |                 |           |                                   |        |                   |                |        |                             |                     |                         |                    |                                                  |
| 114   | Base camps                                                                                           |                    |                      |          |                 | 0         | Actuals                           | 0.000  |                   |                |        | 0.000                       |                     |                         |                    |                                                  |
| 115   | Anti-Poatching team along with hired vehicle                                                         |                    |                      |          |                 | 0         | Actuals                           | 0.000  |                   |                |        | 0.000                       |                     |                         |                    |                                                  |
| 116   | Establishment of Fire Fighting Crews/Fire Watchers                                                   |                    |                      |          |                 | 0         | Actuals                           | 0.000  |                   |                |        | 0.000                       |                     |                         |                    |                                                  |



Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                                                                                         | Name of the circle | Name of the division | Location | Geo-coordinates | New works |           |         | Maintenance works |           |         | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|-----------|---------|-------------------|-----------|---------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                 |                    |                      |          |                 | Phy       | unit cost | Fin     | Phy               | unit cost | Fin     |                             |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                               | 3                  | 4                    | 5        | 6               | 7         | 8         | 9       | 10                | 11        | 12      | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 117   | Engaging Animal Trackers                                                                                                                                                        |                    |                      |          |                 | 0         | Actuals   | 0.000   |                   |           |         | 0.000                       |                     |                         |                    |                                                  |
| 118   | Maintenance of Check Posts                                                                                                                                                      |                    |                      |          |                 | 0         |           | 0.000   | 0                 | Actuals   | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| 119   | Monitoring of Camera Traps with Skilled persons                                                                                                                                 |                    |                      |          |                 | 0         | Actuals   | 0.000   |                   |           |         | 0.000                       |                     |                         |                    |                                                  |
| 120   | Service charges to computer operators                                                                                                                                           |                    |                      |          |                 | 0         | Actuals   | 0.000   |                   |           |         | 0.000                       |                     |                         |                    |                                                  |
| 121   | Procurement of camera traps for monitorig wildlife movement in PNP area                                                                                                         |                    |                      |          |                 | 10        | Actuals   | 2.5     |                   |           |         | 2.500                       |                     |                         |                    |                                                  |
| 122   | Creation of Mini Percolation Tanks / Percolation tanks                                                                                                                          |                    |                      |          |                 | 2         | Actuals   | 0.65    |                   |           |         | 0.650                       |                     |                         |                    |                                                  |
| 123   | Refresher courses for field staff to improve scientific competence                                                                                                              |                    |                      |          |                 | 1         | Actuals   | 0.5     |                   |           |         | 0.500                       |                     |                         |                    |                                                  |
| 124   | Capacity building in scientific back ground and awareness                                                                                                                       |                    |                      |          |                 | 1         | Actuals   | 0.5     |                   |           |         | 0.500                       |                     |                         |                    |                                                  |
| 125   | Maintenance of existing camping places at Koruturu (2023-24)                                                                                                                    |                    |                      |          |                 |           |           |         | 1                 | Actuals   | 1.83    | 1.830                       |                     |                         |                    |                                                  |
| 126   | Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. for periodical data collection and Wildlife monitoring (2023-24) |                    |                      |          |                 | 1         | Actuals   | 1       |                   |           |         | 1.000                       |                     |                         |                    |                                                  |
| 127   | Maintenance of Existing camping places (2022-23)                                                                                                                                |                    |                      |          |                 |           |           |         | 1                 | Actuals   | 0.9977  | 0.998                       |                     |                         |                    |                                                  |
| 128   | Creation and maintenance of water holes 2022-23                                                                                                                                 |                    |                      |          |                 | 10        | Actuals   | 2.0824  |                   |           |         | 2.082                       |                     |                         |                    |                                                  |
| 129   | Maintenance of existing camping places at Koruturu 2022-23                                                                                                                      |                    |                      |          |                 |           |           |         | 1                 | Actuals   | 3.6304  | 3.630                       |                     |                         |                    |                                                  |
| 130   | Maintenance of vehicles 2022-23                                                                                                                                                 |                    |                      |          |                 |           |           |         | 1                 | Actuals   | 0.95    | 0.950                       |                     |                         |                    |                                                  |
| 131   | Maintenance of Launches/Speed boats 2022-23                                                                                                                                     |                    |                      |          |                 |           |           |         | 1                 | Actuals   | 0.936   | 0.936                       |                     |                         |                    |                                                  |
| 132   | Maintenance of Wireless station 2022-23                                                                                                                                         |                    |                      |          |                 |           |           |         | 1                 | Actuals   | 0.2     | 0.200                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                                     |                    |                      |          |                 |           |           | 7.232   |                   |           | 8.544   | 15.777                      |                     |                         |                    |                                                  |
|       | Spillover Total                                                                                                                                                                 |                    |                      |          |                 |           |           | 487.205 |                   |           | 66.624  | 553.828                     |                     |                         |                    |                                                  |
|       | Eluru Total :                                                                                                                                                                   |                    |                      |          |                 |           |           | 639.138 |                   |           | 131.899 | 771.036                     |                     |                         |                    |                                                  |
|       | Chintur Division                                                                                                                                                                |                    |                      |          |                 |           |           |         |                   |           |         |                             |                     |                         |                    |                                                  |
| I     | Survey and Demarcation of the P.A. Boundary                                                                                                                                     |                    |                      |          |                 |           |           |         |                   |           |         |                             |                     |                         |                    |                                                  |
| 1     | Construction of boundary pillars                                                                                                                                                |                    |                      |          |                 | 30        | 0.16      | 4.800   |                   |           |         | 4.800                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                                                                                     |                    |                      |          |                 |           |           | 4.800   |                   |           | 0.000   | 4.800                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                       | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                        |        | Maintenance works |                  |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|----------------------------------------|--------|-------------------|------------------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                               |                    |                      |          |                 | Phy       | unit cost                              | Fin    | Phy               | unit cost        | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                                                             | 3                  | 4                    | 5        | 6               | 7         | 8                                      | 9      | 10                | 11               | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| II    | Habitat and Wildlife Protection Activities / Anti poaching activities                                         |                    |                      |          |                 |           |                                        |        |                   |                  |       |                             |                     |                         |                    |                                                  |
| 2     | Creation of 5 mtr wide fire lines in RCVaram, Indukuru, Maredumilli, WLM RCVaram, Polavaram,                  |                    |                      |          |                 | 10        | 0.18674 lakh/ km                       | 1.867  |                   |                  |       | 1.867                       |                     |                         |                    |                                                  |
| 3     | Maintenance of 5 mtr wide fire lines in RCVaram, Indukuru, Maredumilli, WLM RCVaram, Polavaram,               |                    |                      |          |                 |           |                                        |        | 20                | 0.06376 lakh/ km | 1.275 | 1.275                       |                     |                         |                    |                                                  |
| 4     | Awareness creation and engaugement of local dwellers during fire season each range 2 No.s                     |                    |                      |          |                 | 4         | 0.30 lakh/ Each.                       | 1.200  |                   |                  |       | 1.200                       |                     |                         |                    |                                                  |
| 5     | Establishment of fire fighting crews/ Fire watchers in Rampachodavaram Division (1 team in each Division      |                    |                      |          |                 | 0         | 0.70785 lakh p.m/ team                 | 0.000  |                   |                  |       | 0.000                       |                     |                         |                    |                                                  |
| 6     | Establishment of fire fighting crews/ Fire watchers in Eluru (1 team in each Division consisting 5 persons in |                    |                      |          |                 | 0         | 0.88405lakh p.m/ team                  | 0.000  |                   |                  |       | 0.000                       |                     |                         |                    |                                                  |
| 7     | Establishment of fire fighting crews/ Fire watchers in Chinur Division (1 team in each Division consisting 5  |                    |                      |          |                 | 1         | 0.70785 lakh p.m/ team                 | 3.539  |                   |                  |       | 3.539                       |                     |                         |                    |                                                  |
| 8     | Fire brigade charges                                                                                          |                    |                      |          |                 | 1         | 0.5/ team                              | 0.500  |                   |                  |       | 0.500                       |                     |                         |                    |                                                  |
| 9     | Service charges to checkpoint staff (2 nos. Rs.0.14157 lakh/p.m = Rs. 0.28314 RCVaram & Chintur Divisions     |                    |                      |          |                 | 1         | 0.28314 lakh p.m in RCV & Chintur Divn | 3.398  |                   |                  |       | 3.398                       |                     |                         |                    |                                                  |
| 10    | Creation of Anti-poaching team of 5 persons with vehicle for 12 Months service charges to team Rs.            |                    |                      |          |                 | 1         | 0.70785 lakh p.m / each in RCVaram &   | 8.494  |                   |                  |       | 8.494                       |                     |                         |                    |                                                  |
| 11    | Maintenance of Anti-poaching team vehicle                                                                     |                    |                      |          |                 |           |                                        |        | LS                | Actuals          | 2.650 | 2.650                       |                     |                         |                    |                                                  |
| 12    | Rewards to informants on poaching & Smugling                                                                  |                    |                      |          |                 | 2         | L.S                                    | 1.000  |                   |                  |       | 1.000                       |                     |                         |                    |                                                  |
| 13    | Wild life cases Legal charges and legal associate charges/ Legal consulting                                   |                    |                      |          |                 | LS        | Actuals                                | 1.000  |                   |                  |       | 1.000                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                   |                    |                      |          |                 |           |                                        | 20.999 |                   |                  | 3.925 | 24.924                      |                     |                         |                    |                                                  |
| III   | Habitat Management                                                                                            |                    |                      |          |                 |           |                                        |        |                   |                  |       |                             |                     |                         |                    |                                                  |
| 14    | Maintenance of grass lands in the National park areas (manually)                                              |                    |                      |          |                 |           |                                        |        | 10                | 0.05 lakh/ ha.   | 0.500 | 0.500                       |                     |                         |                    |                                                  |
| 15    | Removal of Exotics & Invasives                                                                                |                    |                      |          |                 | 20        | 0.05 lakh/ ha.                         | 1.000  |                   |                  |       | 1.000                       |                     |                         |                    |                                                  |
| 16    | Creation of Mini Percolation Tanks                                                                            |                    |                      |          |                 | 2         | 0.38 lakh / each                       | 0.760  |                   |                  |       | 0.760                       |                     |                         |                    |                                                  |
| 17    | Maintenance of check dam, Disilting & other improvement works                                                 |                    |                      |          |                 |           |                                        |        | LS                | Actuals          | 4.500 | 4.500                       |                     |                         |                    |                                                  |
| 18    | Creation/Maintenance of old PTs,RFD, Saucerpits and SMC structures                                            |                    |                      |          |                 | 4         | 0.50 lakh / each                       | 2.000  |                   |                  |       | 2.000                       |                     |                         |                    |                                                  |
| 19    | Providing Mineral supplements to the wild animals                                                             |                    |                      |          |                 | 300       | 0.005 lakh/ each                       | 1.500  |                   |                  |       | 1.500                       |                     |                         |                    |                                                  |
| 20    | Saucer pit construction                                                                                       |                    |                      |          |                 | 2         | 0.32lakh/ each                         | 0.640  |                   |                  |       | 0.640                       |                     |                         |                    |                                                  |
| 21    | Sowing of Babul seed or planting species like T.sarjuna, Jamun, P.Dulci, Wild Mango , C.Fistula,              |                    |                      |          |                 | LS        | LS                                     | 2.400  |                   |                  |       | 2.400                       |                     |                         |                    |                                                  |
|       | Sub total :                                                                                                   |                    |                      |          |                 |           |                                        | 8.300  |                   |                  | 5.000 | 13.300                      |                     |                         |                    |                                                  |
| IV    | Wildlife Compensation and Rescue Parties                                                                      |                    |                      |          |                 |           |                                        |        |                   |                  |       |                             |                     |                         |                    |                                                  |
| 21    | Payment of Compensation to crop damage/cattle kill/human injuries                                             |                    |                      |          |                 | 2         | L.S                                    | 1.000  |                   |                  |       | 1.000                       |                     |                         |                    |                                                  |
| 22    | Vaccination to cattle of Fringe villages                                                                      |                    |                      |          |                 | LS        | L.S                                    | 0.500  |                   |                  |       | 0.500                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No    | Activity/Sub- Activites                                                                            | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                    |              | Maintenance works |                  |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|----------|----------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|------------------------------------|--------------|-------------------|------------------|--------------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|          |                                                                                                    |                    |                      |          |                 | Phy       | unit cost                          | Fin          | Phy               | unit cost        | Fin          | Fin                         |                     |                         |                    |                                                  |
| 1        | 2                                                                                                  | 3                  | 4                    | 5        | 6               | 7         | 8                                  | 9            | 10                | 11               | 12           | 13                          | 14                  | 15                      | 16                 | 17                                               |
|          | <b>Establishment of Wildlife Dispensary at Rajahmundry and Procurement of required</b>             |                    |                      |          |                 |           |                                    |              |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 23       | Maintenance of Wildlife Dispensary, Monitoring cell for Multi species (Gaur, Tiger, Leopard etc..) |                    |                      |          |                 | 0         | Actuals                            | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 24       | Maintenance and Repairs to rescue van                                                              |                    |                      |          |                 | 0         | 2.65/each                          | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 25       | Darts                                                                                              |                    |                      |          |                 | 0         | 0.06/each                          | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 26       | Veterinary medicines                                                                               |                    |                      |          |                 | 0         | 0.2/each                           | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 27       | Wireless sets                                                                                      |                    |                      |          |                 | 0         | 0.06/each                          | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 28       | Long distance search lights                                                                        |                    |                      |          |                 | 0         | 0.02/each                          | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 29       | IR binoculars                                                                                      |                    |                      |          |                 | 0         | 0.75/each                          | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 30       | Remuneration to veterinary doctor including accommodation                                          |                    |                      |          |                 | 0         | 0.84/ mon                          | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 31       | Maintenance and fuel charges of Vehicle for veterinary staff                                       |                    |                      |          |                 | 0         | 2.650/each                         | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 32       | Remuneration to Veterinary Assistant                                                               |                    |                      |          |                 | 0         | 0.242/mon                          | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 33       | Remuneration to Animal keeper                                                                      |                    |                      |          |                 | 0         | 0.157/mon                          | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 34       | Maintenance charges of Rapid response team vehicle                                                 |                    |                      |          |                 |           |                                    |              | 1                 | 2.6500/each      | 2.650        | 2.650                       |                     |                         |                    |                                                  |
|          | <b>Sub total :</b>                                                                                 |                    |                      |          |                 |           |                                    | <b>1.500</b> |                   |                  | <b>2.650</b> | <b>4.150</b>                |                     |                         |                    |                                                  |
| <b>V</b> | <b>Wildlife Monitoring and Research</b>                                                            |                    |                      |          |                 |           |                                    |              |                   |                  |              |                             |                     |                         |                    |                                                  |
| 35       | Service charges to Research Assistant/Biologist                                                    |                    |                      |          |                 | 1         | 0.42350 lakh / each                | 5.082        |                   |                  |              | 5.082                       |                     |                         |                    |                                                  |
| 36       | Service charges to GIS/IT consultant                                                               |                    |                      |          |                 |           | 1.50 lakh / each                   | 0.000        |                   |                  |              | 0.000                       |                     |                         |                    |                                                  |
| 37       | Service charges to Technical persons for Trap camera monitoring.                                   |                    |                      |          |                 | 1         | 0.18876 lakh p.m / each in Rcvaram | 2.265        |                   |                  |              | 2.265                       |                     |                         |                    |                                                  |
| 38       | Providing GPS, Binoculars and Night vision Binoculars etc..to the field staff                      |                    |                      |          |                 | Ls        | Actuals                            | 2.000        |                   |                  |              | 2.000                       |                     |                         |                    |                                                  |
| 39       | Maintenance of Camara traps for monitoring wildlife movement in PNP area                           |                    |                      |          |                 |           |                                    |              | LS                | Actuals          | 1.000        | 1.000                       |                     |                         |                    |                                                  |
| 40       | Budgetary provision for standard library for EEC and Offices                                       |                    |                      |          |                 | Ls        | Actuals                            | 1.000        |                   |                  |              | 1.000                       |                     |                         |                    |                                                  |
| 41       | Maintenance of vehicles                                                                            |                    |                      |          |                 |           |                                    |              | 2                 | 2.650 lakh/ each | 5.300        | 5.300                       |                     |                         |                    |                                                  |
| 42       | Maintenance of Launches, Speed boats                                                               |                    |                      |          |                 |           |                                    |              | 1                 | 3 lakh/ each     | 3.000        | 3.000                       |                     |                         |                    |                                                  |
| 43       | Maintenance of existing old roads/ Path ways                                                       |                    |                      |          |                 |           |                                    |              | 5                 | Actuals          | 5.000        | 5.000                       |                     |                         |                    |                                                  |
| 44       | Service charges to Boat Drivers                                                                    |                    |                      |          |                 | 2         | 0.18876 lakh p.m / each in Rcvaram | 4.530        |                   |                  |              | 4.530                       |                     |                         |                    |                                                  |
| 45       | Service charges to Boat helpers                                                                    |                    |                      |          |                 | 2         | 0.14157 lakh p.m / each in RCVaram | 3.398        |                   |                  |              | 3.398                       |                     |                         |                    |                                                  |
| 46       | Service charges to Jeep Driver DFO RCVaram, WLM Rcvaram, DFO Eluru, DFO Chintur.                   |                    |                      |          |                 | 1         | 0.22385 lakh p.m / each            | 2.686        |                   |                  |              | 2.686                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No                                | Activity/Sub- Activites                                                                                        | Name of the circle | Name of the division | Location | Geo-coordinates | New works |                                      |        | Maintenance works |                 |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------|-----------|--------------------------------------|--------|-------------------|-----------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|                                      |                                                                                                                |                    |                      |          |                 | Phy       | unit cost                            | Fin    | Phy               | unit cost       | Fin    |                             |                     |                         |                    |                                                  |
| 1                                    | 2                                                                                                              | 3                  | 4                    | 5        | 6               | 7         | 8                                    | 9      | 10                | 11              | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 47                                   | Engaging animal trackers service charges to each team Rs. 0.14157 x 5 No.s = 0.70785 lakh/p.m                  |                    |                      |          |                 | 1         | 0.70785 lakh p.m / each in RCVaram & | 8.494  |                   |                 |        | 8.494                       |                     |                         |                    |                                                  |
| 48                                   | Providing field gear to the field staff like Shoes, Torch lights, Back packs, Billhooks, hand held compas etc. |                    |                      |          |                 | 2         | Actuals                              | 1.000  |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 49                                   | Annual census in papikonda national park                                                                       |                    |                      |          |                 | 1         | 1.00 lakh / each                     | 1.000  |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 50                                   | Procurement of Annual census equipments                                                                        |                    |                      |          |                 | LS        | 2.00 lakh /each                      | 2.000  |                   |                 |        | 2.000                       |                     |                         |                    |                                                  |
|                                      | Sub total :                                                                                                    |                    |                      |          |                 |           |                                      | 33.455 |                   |                 | 14.300 | 47.755                      |                     |                         |                    |                                                  |
|                                      |                                                                                                                |                    |                      |          |                 |           |                                      |        |                   |                 |        |                             |                     |                         |                    |                                                  |
| VI Eco-Development Activities        |                                                                                                                |                    |                      |          |                 |           |                                      |        |                   |                 |        |                             |                     |                         |                    |                                                  |
| 51                                   | Maintenance of interpretation centres                                                                          |                    |                      |          |                 |           |                                      |        | 0                 | 3.0 lakh/ each  | 0.000  | 0.000                       |                     |                         |                    |                                                  |
| 52                                   | Maintenance of tourism vehicles                                                                                |                    |                      |          |                 |           |                                      |        | 0                 | 2.65 lakhs each | 2.650  | 2.650                       |                     |                         |                    |                                                  |
| 53                                   | Field trips to other protected areas in India for executive staff for awareness and betterment                 |                    |                      |          |                 | 1         | 0.50 lakh / each                     | 0.500  |                   |                 |        | 0.500                       |                     |                         |                    |                                                  |
| 54                                   | Organizing medical Camps to fringe villages                                                                    |                    |                      |          |                 | 2         | 0.50 lakh/ each                      | 1.000  |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 56                                   | Trainings to local tribes                                                                                      |                    |                      |          |                 | 1         | 1.00 lakh /each                      | 1.000  |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 57                                   | Eco-Development activities in fringe villages                                                                  |                    |                      |          |                 | 2         | 1.00 lakh /each                      | 2.000  |                   |                 |        | 2.000                       |                     |                         |                    |                                                  |
| 58                                   | Development of Ecotourism facilities, camping facilities in PNP area                                           |                    |                      |          |                 |           | 15.00 lakh/ each                     | 10.000 |                   |                 |        | 10.000                      |                     |                         |                    |                                                  |
|                                      | Sub total :                                                                                                    |                    |                      |          |                 |           |                                      | 14.500 |                   |                 | 2.650  | 17.150                      |                     |                         |                    |                                                  |
|                                      |                                                                                                                |                    |                      |          |                 |           |                                      |        |                   |                 |        |                             |                     |                         |                    |                                                  |
| VII Wildlife Publicity and Extension |                                                                                                                |                    |                      |          |                 |           |                                      |        |                   |                 |        |                             |                     |                         |                    |                                                  |
| 59                                   | Capacity building to Front line staff in scientific back ground and awareness                                  |                    |                      |          |                 | 1         | 0.50 lakh/ each                      | 0.500  |                   |                 |        | 0.500                       |                     |                         |                    |                                                  |
| 60                                   | Creating bird walk's/Meets/ workshops.                                                                         |                    |                      |          |                 | 2         | 1.00 lakh/ each                      | 2.000  |                   |                 |        | 2.000                       |                     |                         |                    |                                                  |
| 61                                   | Publcity material like posters, brochures, stickers etc.                                                       |                    |                      |          |                 | LS        | Actuals                              | 2.000  |                   |                 |        | 2.000                       |                     |                         |                    |                                                  |
| 62                                   | Errection/Maintenance of hoardings and sign boards                                                             |                    |                      |          |                 |           |                                      |        | LS                | Actuals         | 2.000  | 2.000                       |                     |                         |                    |                                                  |
|                                      | Sub total :                                                                                                    |                    |                      |          |                 |           |                                      | 4.500  |                   |                 | 2.000  | 6.500                       |                     |                         |                    |                                                  |
|                                      |                                                                                                                |                    |                      |          |                 |           |                                      |        |                   |                 |        |                             |                     |                         |                    |                                                  |
| VIII Office expenses                 |                                                                                                                |                    |                      |          |                 |           |                                      |        |                   |                 |        |                             |                     |                         |                    |                                                  |
| 63                                   | Maintenance of EEC buildings & Division Offices (Including Service charges to un skilled persons for           |                    |                      |          |                 |           |                                      |        | LS                | Actuals         | 1.700  | 1.700                       |                     |                         |                    |                                                  |
| 64                                   | Maintenance/Repairs to office buildings.                                                                       |                    |                      |          |                 |           |                                      |        | 2                 | Actuals         | 8.000  | 8.000                       |                     |                         |                    |                                                  |
| 65                                   | Procurement of necessary equipment and maintenance of Range office and check posts                             |                    |                      |          |                 | LS        | Actuals                              | 1.000  |                   |                 |        | 1.000                       |                     |                         |                    |                                                  |
| 66                                   | Engaging qualified graduate to assist in office work i.e.Accounts, etc.,                                       |                    |                      |          |                 | 2         | 0.15730 lakh p.m /each in RCVaram    | 3.775  |                   |                 |        | 3.775                       |                     |                         |                    |                                                  |
| 67                                   | Engaging computer operators at division office, Range Office and Bio-diversity lab.                            |                    |                      |          |                 | 3         | 0.25685 lakh p.m / each              | 9.247  |                   |                 |        | 9.247                       |                     |                         |                    |                                                  |
| 68                                   | Purchase of computers and xerox machines, fax, telephone, stationery and other office expenditure.             |                    |                      |          |                 | LS        | Actuals                              | 2.000  |                   |                 |        | 2.000                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                          | Name of the circle | Name of the division | Location | Geo-coordinates       | New works |           |          | Maintenance works |           |         | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------------|-----------|-----------|----------|-------------------|-----------|---------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                  |                    |                      |          |                       | Phy       | unit cost | Fin      | Phy               | unit cost | Fin     | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                                | 3                  | 4                    | 5        | 6                     | 7         | 8         | 9        | 10                | 11        | 12      | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       | Sub total :                                                                      |                    |                      |          |                       |           |           | 16.022   |                   |           | 9.700   | 25.722                      |                     |                         |                    |                                                  |
|       | Grand Total :                                                                    |                    |                      |          |                       |           |           | 104.076  |                   |           | 40.225  | 144.301                     |                     |                         |                    |                                                  |
| IX    | Spillover                                                                        |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
| 116   | Base Camps (Spillover 2023-24 -Thummireru)                                       |                    |                      |          |                       |           |           | 7.080    |                   |           |         | 7.080                       |                     |                         |                    |                                                  |
| 117   | Anti-poaching team with the Assistance of the                                    |                    |                      |          |                       |           |           | 13.349   |                   |           |         | 13.349                      |                     |                         |                    |                                                  |
| 118   | Engagement of life watchers in Pannar Division                                   |                    |                      |          |                       |           |           | 1.931    |                   |           |         | 1.931                       |                     |                         |                    |                                                  |
| 119   | (4 team in each Division consisting 5 persons                                    |                    |                      |          |                       |           |           | 0.500    |                   |           |         | 0.500                       |                     |                         |                    |                                                  |
| 120   | Fire brigade for extinguishing of large fires                                    |                    |                      |          |                       |           |           | 7.722    |                   |           |         | 7.722                       |                     |                         |                    |                                                  |
| 121   | Anti-poaching team with a team of 5 persons                                      |                    |                      |          |                       |           |           | 7.722    |                   |           |         | 7.722                       |                     |                         |                    |                                                  |
| 122   | Engaging MGNREGS workers, service charges to                                     |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
| 123   | each team Rs. 0.12870 x 5 Nos = 0.64350                                          |                    |                      |          |                       | 1         |           | 15.000   | 1                 | 0.781     | 0.781   | 15.781                      |                     |                         |                    |                                                  |
| 124   | Procurement of Rapid Response Team Vehicle                                       |                    |                      |          |                       | 1         |           | 15.000   | 1                 | 0.781     | 0.781   | 15.781                      |                     |                         |                    |                                                  |
| 125   | Procurement of Anti-poaching team vehicle                                        |                    |                      |          |                       | 1         |           | 15.000   | 1                 | 0.781     | 0.781   | 15.781                      |                     |                         |                    |                                                  |
| 126   | Procurement of Vehicle for Tourism and Safari                                    |                    |                      |          |                       | 2         |           | 30.000   | 2                 | 0.781     | 1.562   | 31.562                      |                     |                         |                    |                                                  |
| 127   | Procurement of vehicles for monitoring,                                          |                    |                      |          |                       | 1         |           | 15.000   | 1                 | 0.781     | 0.781   | 15.781                      |                     |                         |                    |                                                  |
| 128   | protection and patrolling purpose in Danikonda                                   |                    |                      |          |                       | 1         |           | 30.000   | 1                 | 0.781     | 0.781   | 30.781                      |                     |                         |                    |                                                  |
| 129   | Procurement of Boat/launches for river                                           |                    |                      |          |                       | 7         | 0.5808    | 4.066    |                   |           |         | 4.066                       |                     |                         |                    |                                                  |
| 130   | Maintenance of Boats and vehicles from                                           |                    |                      |          |                       | 1         | 0.21506   | 0.645    |                   |           |         | 0.645                       |                     |                         |                    |                                                  |
| 131   | Jan 2025 to March 2025 (4 Nos Boat, 202 No                                       |                    |                      |          |                       | 2         | 0.1202    | 0.721    |                   |           |         | 0.721                       |                     |                         |                    |                                                  |
| 132   | Service Charges to Boat Drivers (Jan, 2025 to                                    |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
| 133   | March 2025)                                                                      |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
| 134   | Procurement Camera traps for monitoring                                          |                    |                      |          |                       |           |           | 36.900   |                   |           |         | 36.900                      |                     |                         |                    |                                                  |
| 135   | wildlife movement in DNN Area                                                    |                    |                      |          |                       |           |           | 5.000    |                   |           |         | 5.000                       |                     |                         |                    |                                                  |
| 136   | Trap Cage for Tiger                                                              |                    |                      |          |                       |           |           | 2.500    |                   |           |         | 2.500                       |                     |                         |                    |                                                  |
| 137   | Transportation Cage for Tiger                                                    |                    |                      |          |                       |           |           | 10.000   |                   |           |         | 10.000                      |                     |                         |                    |                                                  |
| 138   | Drone with Thermal Imaging                                                       |                    |                      |          |                       |           |           | 3.980    |                   |           |         | 3.980                       |                     |                         |                    |                                                  |
| 139   | Maintenance of existing old roads/ Path ways                                     |                    |                      |          |                       |           |           | 0.973    |                   |           |         | 0.973                       |                     |                         |                    |                                                  |
| 140   | Mini Percolation Tanks 10mt x 10mt( in Nos)                                      |                    |                      |          |                       |           |           | 0.500    |                   |           |         | 0.500                       |                     |                         |                    |                                                  |
| 141   | Establishment of grass lands in empty patches                                    |                    |                      |          |                       |           |           | 1.240    |                   |           |         | 1.240                       |                     |                         |                    |                                                  |
| 142   | Creation of National park areas (re-vegetate)                                    |                    |                      |          |                       |           |           | 224.829  |                   |           | 5.467   | 230.296                     |                     |                         |                    |                                                  |
| 143   | Indukur, Marudumilli, WLM,RCV,arom                                               |                    |                      |          |                       |           |           | 328.905  |                   |           | 45.692  | 374.597                     |                     |                         |                    |                                                  |
|       | Chintur Total                                                                    |                    |                      |          |                       |           |           | 1483.699 |                   |           | 294.716 | 1778.415                    |                     |                         |                    |                                                  |
|       | Circle Total                                                                     |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
| A     | DRDO Wildlife Plan                                                               |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
| B     | Raising of mangrove seedlings bag nursery.                                       |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
| 1     | Raising of mangrove seedlings in bags.                                           |                    |                      |          |                       |           |           | 0.000    | 0.000             | 0.000     | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| 2     | Casualty replacement                                                             |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
|       | Sub Total:                                                                       |                    |                      |          |                       |           |           | 0.000    |                   |           | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| c     | Maintenance of Mangrove Natural regeneration areas                               |                    |                      |          |                       |           |           |          |                   |           |         |                             |                     |                         |                    |                                                  |
| 1     | De-silting of feeder / field Channels in established natural regeneration areas. |                    |                      |          | N15.889150 E81.030503 |           |           | 0.000    | LS                |           | 30.000  | 30.000                      |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                | Name of the circle | Name of the division | Location | Geo-coordinates       | New works |              |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                                               | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|-----------------------|-----------|--------------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|------------------------------------------------------------------|--------------------------------------------------|
|       |                                                                                                        |                    |                      |          |                       | Phy       | unit cost    | Fin    | Phy               | unit cost | Fin    | Fin                         |                     |                         |                                                                  |                                                  |
| 1     | 2                                                                                                      | 3                  | 4                    | 5        | 6                     | 7         | 8            | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                                                               | 17                                               |
|       | Sub Total:                                                                                             |                    |                      |          |                       |           |              | 0.000  | 0                 |           | 30.000 | 30.000                      | APFD                | 2025-26                 | All measurable quantities can be measured and recorded in M-Book |                                                  |
| D     | Raising of mangrove plantations in degraded areas by dibbling of seed / propagules.                    |                    |                      |          |                       |           |              |        |                   |           |        |                             |                     |                         |                                                                  |                                                  |
| 1     | Advance and Raising of mangrove plantation                                                             |                    |                      |          |                       |           |              | 0.000  |                   |           | 0      | 0.000                       |                     |                         |                                                                  |                                                  |
| 2     | 1st year maintance                                                                                     |                    |                      |          |                       |           |              |        | 100               | 0.169     | 8.450  | 8.450                       |                     |                         |                                                                  |                                                  |
| 3     | 2nd year maintance                                                                                     |                    |                      |          |                       |           |              |        |                   |           |        | 0.000                       |                     |                         |                                                                  |                                                  |
| 4     | 3rd year maintance                                                                                     |                    |                      |          |                       |           |              |        |                   |           |        | 0.000                       |                     |                         |                                                                  |                                                  |
|       | Sub Total:                                                                                             |                    |                      |          |                       | 0         |              | 0.000  | 100               |           | 8.450  | 8.450                       |                     |                         |                                                                  |                                                  |
| E     | Raising of mangrove plantations in blank areas using bag seedlings of mangroves                        |                    |                      |          |                       |           |              |        |                   |           |        |                             |                     |                         |                                                                  |                                                  |
| 1     | Advance and Raising of mangrove plantation                                                             |                    |                      |          |                       |           |              | 0.000  |                   |           | 0.000  | 0.000                       |                     |                         |                                                                  |                                                  |
| 2     | 1st year maintance                                                                                     |                    |                      |          |                       |           |              |        | 100               | 0.169     | 8.450  | 8.450                       |                     |                         |                                                                  |                                                  |
| 3     | 2nd year maintance                                                                                     |                    |                      |          |                       |           |              |        | 0                 | 0.000     | 0.000  | 0.000                       |                     |                         |                                                                  |                                                  |
|       | Sub Total:                                                                                             |                    |                      |          |                       | 0         |              | 0.000  | 100               |           | 8.450  | 8.450                       |                     |                         |                                                                  |                                                  |
| F     | In-situ and Ex-situ Conservation of Olive                                                              |                    |                      |          |                       |           |              |        |                   |           |        |                             |                     |                         |                                                                  |                                                  |
| 1     | In-situ Conservation of Olive Ridley Turtle                                                            |                    |                      |          |                       |           |              | 0.000  |                   |           |        | 0.000                       |                     |                         |                                                                  |                                                  |
| 2     | Ex-situ Conservation of Olive Ridley Turtle                                                            |                    |                      |          | N15.954726 E81.115683 | 9.000     | 5.000        | 45.000 |                   |           |        | 45.000                      |                     |                         |                                                                  |                                                  |
| i)    | Ex-situ Conservation of Olive Ridley Turtle (Spill over 2023-24)                                       |                    |                      |          |                       | 5.000     |              | 15.000 |                   |           |        | 15.000                      |                     |                         |                                                                  |                                                  |
|       | Sub Total:                                                                                             |                    |                      |          |                       | 14.000    |              | 60.000 | 0.000             |           | 0.000  | 60.000                      |                     |                         |                                                                  |                                                  |
| G     | Infrastructure costs                                                                                   |                    |                      |          |                       |           |              |        |                   |           |        |                             |                     |                         |                                                                  |                                                  |
| 1     | Demarcation of sanctuary boundaries in and around DRDO facility                                        |                    |                      |          |                       |           |              | 0.000  |                   |           |        | 0.000                       |                     |                         |                                                                  |                                                  |
| 2     | Protection staff on outsourcing basis - wages as per minimum basis – wage in force                     |                    |                      |          | N15.957307 E81.114667 | 10nos     | 17046/1No/1M | 20.455 |                   |           |        | 20.455                      |                     |                         |                                                                  |                                                  |
| i)    | Protection staff on outsourcing basis - wages as per minimum basis Spill over 2024-25(Nov-24 to Mar-25 |                    |                      |          |                       | 10Nos     | 15496/1No/1M | 7.748  |                   |           |        | 7.748                       |                     |                         |                                                                  |                                                  |
| 3     | Fuel and maintenance charges for running boat and cost of safety equipment                             |                    |                      |          | N16.035610 E80.908265 |           |              |        |                   | LS        | 8.000  | 8.000                       |                     |                         |                                                                  |                                                  |
|       | Sub Total:                                                                                             |                    |                      |          |                       |           |              | 28.203 |                   |           | 8.000  | 36.203                      |                     |                         |                                                                  |                                                  |
| H     | Wildlife research & Activites                                                                          |                    |                      |          |                       |           |              |        |                   |           |        |                             |                     |                         |                                                                  |                                                  |
| 1     | Reseach scholars fellowship for carrying research                                                      |                    |                      |          |                       |           | LS           | 5.00   |                   |           |        | 5.000                       |                     |                         |                                                                  |                                                  |
| 2     | Administrative cost                                                                                    |                    |                      |          |                       |           | LS           | 4.00   |                   |           |        | 4.000                       |                     |                         |                                                                  |                                                  |
|       | Sub Total:                                                                                             |                    |                      |          |                       |           |              | 9.000  |                   |           | 0.000  | 9.000                       |                     |                         |                                                                  |                                                  |
| I     | Trainings / Filed visits.                                                                              |                    |                      |          |                       |           |              |        |                   |           |        |                             |                     |                         |                                                                  |                                                  |
| 1     | Trainings / Filed visits.                                                                              |                    |                      |          |                       |           | LS           | 2.000  |                   |           |        | 2.000                       |                     |                         |                                                                  |                                                  |
|       | Sub Total:                                                                                             |                    |                      |          |                       |           |              | 2.000  |                   |           | 0.000  | 2.000                       |                     |                         |                                                                  |                                                  |
| J     | Administrative costs for implementation of the plan.                                                   |                    |                      |          |                       |           |              |        |                   |           |        |                             |                     |                         |                                                                  |                                                  |
| 1     | Administrative costs for implementation of the plan (Wages to DEO & Clerical Assistant in FROs office) |                    |                      |          |                       | 2Nos      |              | 5.397  |                   |           |        | 5.397                       |                     |                         |                                                                  |                                                  |

Rajahmundry Circle

| SI No    | Activity/Sub- Activites                                                                                        | Name of the circle | Name of the division | Location | Geo-coordinates          | New works |           |                | Maintenance works |           |               | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                                               | Period required for achieving measurable outcome |
|----------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|--------------------------|-----------|-----------|----------------|-------------------|-----------|---------------|-----------------------------|---------------------|-------------------------|------------------------------------------------------------------|--------------------------------------------------|
|          |                                                                                                                |                    |                      |          |                          | Phy       | unit cost | Fin            | Phy               | unit cost | Fin           | Fin                         |                     |                         |                                                                  |                                                  |
| 1        | 2                                                                                                              | 3                  | 4                    | 5        | 6                        | 7         | 8         | 9              | 10                | 11        | 12            | 13                          | 14                  | 15                      | 16                                                               | 17                                               |
| i)       | Procurement of Vehicle for petrolling the Sanctuary areas.                                                     |                    |                      |          |                          | 1No       |           | 20.000         |                   |           |               | 20.000                      | APFD                | 2025-26                 | All measurable quantities can be measured and recorded in M-Book |                                                  |
| ii)      | Procurement of Boat                                                                                            |                    |                      |          |                          | 1No       |           | 20.000         |                   |           |               | 20.000                      |                     |                         |                                                                  |                                                  |
|          | <b>Sub Total:</b>                                                                                              |                    |                      |          |                          |           |           | <b>45.397</b>  |                   |           | <b>0.000</b>  | <b>45.397</b>               |                     |                         |                                                                  |                                                  |
|          | <b>DRDO Wildlife Plan Total::</b>                                                                              |                    |                      |          |                          |           |           | <b>144.600</b> |                   |           | <b>54.900</b> | <b>199.500</b>              |                     |                         |                                                                  |                                                  |
| <b>B</b> | <b>Eco-Development Plan</b>                                                                                    |                    |                      |          |                          |           |           |                |                   |           |               |                             |                     |                         |                                                                  |                                                  |
| <b>1</b> | <b>Budget requirement for Sorlagondi village under eco-development.</b>                                        |                    |                      |          |                          |           |           |                |                   |           |               |                             |                     |                         |                                                                  |                                                  |
| 1        | Repairs to irrigation channels                                                                                 |                    |                      |          |                          |           |           |                | 1No               | Ls        | 2.000         | 2.000                       |                     |                         |                                                                  |                                                  |
| 2        | Conducting medical camps twice a year including cost of medicines & Providing Solar lights, RO water plan etc. |                    |                      |          | N15.857729<br>E80.970990 | 2Nos      | Ls        | 5.000          |                   |           |               | 5.000                       |                     |                         |                                                                  |                                                  |
| 3        | Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.     |                    |                      |          | N15.857729<br>E80.970990 | 0.000     | Ls        | 0.000          |                   |           |               | 0.000                       |                     |                         |                                                                  |                                                  |
| 4        | Financial assistance to animal trackers/ guides etc                                                            |                    |                      |          | N15.857729<br>E80.970990 | 2Nos      | 0.720     | 1.440          |                   |           |               | 1.440                       |                     |                         |                                                                  |                                                  |
| 5        | Administrative expenses                                                                                        |                    |                      |          | N15.857729<br>E80.970990 |           | L.S       | 2.000          |                   |           |               | 2.000                       |                     |                         |                                                                  |                                                  |
|          | <b>Sub Total:</b>                                                                                              |                    |                      |          |                          |           |           | <b>8.440</b>   |                   |           | <b>2.000</b>  | <b>10.440</b>               |                     |                         |                                                                  |                                                  |
| <b>2</b> | <b>Budget requirement for Gullalamodha village under eco-development.</b>                                      |                    |                      |          |                          |           |           |                |                   |           |               |                             |                     |                         |                                                                  |                                                  |
| 1        | Repairs to irrigation channels                                                                                 |                    |                      |          |                          |           |           |                | 1No               | Ls        | 2.000         | 2.000                       |                     |                         |                                                                  |                                                  |
| 2        | Conducting medical camps twice a year including cost of medicines.                                             |                    |                      |          | N15.83006<br>E80.928277  | 2Nos      | Ls        | 2.000          |                   |           |               | 2.000                       |                     |                         |                                                                  |                                                  |
| 3        | Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc.     |                    |                      |          | N15.83006<br>E80.928277  | 5Nos      | Ls        | 0.000          |                   |           |               | 0.000                       |                     |                         |                                                                  |                                                  |
| 4        | Financial assistance to animal trackers/ guides etc                                                            |                    |                      |          | N15.83006<br>E80.928277  | 2Nos      | 0.720     | 1.440          |                   |           |               | 1.440                       |                     |                         |                                                                  |                                                  |
| 5        | Administrative expenses                                                                                        |                    |                      |          | N15.83006<br>E80.928277  |           | L.S       | 1.500          |                   |           |               | 1.500                       |                     |                         |                                                                  |                                                  |
|          | <b>Sub Total:</b>                                                                                              |                    |                      |          |                          |           |           | <b>4.940</b>   |                   |           | <b>2.000</b>  | <b>6.940</b>                |                     |                         |                                                                  |                                                  |
| <b>3</b> | <b>Budget requirement for Dinadayalpuram village under eco-development.</b>                                    |                    |                      |          |                          |           |           |                |                   |           |               |                             |                     |                         |                                                                  |                                                  |
| 1        | Repairs to irrigation channels                                                                                 |                    |                      |          |                          | 1No       | Ls        | 2.000          |                   |           |               | 2.000                       |                     |                         |                                                                  |                                                  |

Rajahmundry Circle

| SI No | Activity/Sub- Activites                                                                                    | Name of the circle | Name of the division | Location | Geo-coordinates          | New works |           |          | Maintenance works |           |         | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                                               | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------|--------------------------|-----------|-----------|----------|-------------------|-----------|---------|-----------------------------|---------------------|-------------------------|------------------------------------------------------------------|--------------------------------------------------|
|       |                                                                                                            |                    |                      |          |                          | Phy       | unit cost | Fin      | Phy               | unit cost | Fin     | Fin                         |                     |                         |                                                                  |                                                  |
| 1     | 2                                                                                                          | 3                  | 4                    | 5        | 6                        | 7         | 8         | 9        | 10                | 11        | 12      | 13                          | 14                  | 15                      | 16                                                               | 17                                               |
| 2     | Conducting medical camps twice a year including cost of medicines.                                         |                    |                      |          | N15.862922<br>E80.948716 | 2Nos      | Ls        | 2.000    |                   |           |         | 2.000                       |                     |                         |                                                                  |                                                  |
| 3     | Training for village youth – trainings conducted by SIFT, Forest dept., hospitality management skills etc. |                    |                      |          | N15.862922<br>E80.948716 | 5Nos      | Ls        | 0.000    |                   |           |         | 0.000                       |                     |                         |                                                                  |                                                  |
| 4     | Financial assistance to animal trackers/ guides etc                                                        |                    |                      |          | N15.862922<br>E80.948716 | 2Nos      | 0.720     | 1.440    |                   |           |         | 1.440                       |                     |                         |                                                                  |                                                  |
| 5     | Administrative expenses                                                                                    |                    |                      |          | N15.862922<br>E80.948716 |           | L.S       | 1.500    |                   |           |         | 1.500                       |                     |                         |                                                                  |                                                  |
|       | Sub Total:                                                                                                 |                    |                      |          |                          |           |           | 6.940    |                   |           | 0.000   | 6.940                       | APFD                | 2025-26                 | All measurable quantities can be measured and recorded in M-Book |                                                  |
| 4     | Budget requirement for eco-tourism activities.                                                             |                    |                      |          |                          |           |           |          |                   |           |         |                             |                     |                         |                                                                  |                                                  |
| 1     | Purchase of speed water boats / on board motor boats with life jackets and other                           |                    |                      |          |                          | 2Nos      | LS        | 0.000    |                   |           |         | 0.000                       |                     |                         |                                                                  |                                                  |
| 2     | Construction of platform for erection of tents, cost of tents, night stay facility, lighting etc.          |                    |                      |          |                          |           | LS        | 0.000    |                   |           |         | 0.000                       |                     |                         |                                                                  |                                                  |
| 3     | Financial assistance to guides.                                                                            |                    |                      |          |                          | 2Nos      | 0.600     | 1.200    |                   |           |         | 1.200                       |                     |                         |                                                                  |                                                  |
| 4     | Conduct of nature camps for school and college students and providing basic amenities.                     |                    |                      |          | N15.784720<br>E80.997739 | 2Nos      | 1.25      | 2.500    |                   |           |         | 2.500                       |                     |                         |                                                                  |                                                  |
| 5     | Administrative / operational expenses.                                                                     |                    |                      |          | N16.717455<br>E81.092115 |           | L.S       | 3.980    |                   |           |         | 3.980                       |                     |                         |                                                                  |                                                  |
|       | Sub Total:                                                                                                 |                    |                      |          |                          |           |           | 7.680    |                   |           | 0.000   | 7.680                       |                     |                         |                                                                  |                                                  |
|       | Eco-Development Plan Total::                                                                               |                    |                      |          |                          |           |           | 28.000   |                   |           | 4.000   | 32.000                      |                     |                         |                                                                  |                                                  |
|       | DRDO Grand Total::                                                                                         |                    |                      |          |                          |           |           | 172.600  |                   |           | 58.900  | 231.500                     |                     |                         |                                                                  |                                                  |
|       | Rajahmundry Circle Total                                                                                   |                    |                      |          |                          |           |           | 1656.299 |                   |           | 353.616 | 2009.915                    |                     |                         |                                                                  |                                                  |



FDPT Nandyal

Annexure-II (g): Others in Giddalur Division of FDPT, Circle. (Phy. in ha./no. and Fin. Rs.in lakh)

| SI No | Name of the circle            | Name of the Division    | Name of the project             | Location                                                                               | Geo-coordinates                                                                                                                                                                              | New Works              |       |                                           |       |                      |       |             |        |                              |        | Maintenance Works          |       |                          |       |             |       |                            |       | Total estimated cost (16+24) | Impleme-nting agency | Implem-ention schedule | Measu-able outcome | Period required for achieving measurable outcome |
|-------|-------------------------------|-------------------------|---------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------|-------------------------------------------|-------|----------------------|-------|-------------|--------|------------------------------|--------|----------------------------|-------|--------------------------|-------|-------------|-------|----------------------------|-------|------------------------------|----------------------|------------------------|--------------------|--------------------------------------------------|
|       |                               |                         |                                 |                                                                                        |                                                                                                                                                                                              | Raising of Plantations |       | Advance Operations for next year planting |       | Raising of nurseries |       | Other Items |        | Total financial (8+10+12+14) |        | Maintenance of Plantations |       | Maintenance of nurseries |       | Other Items |       | Total financial (18+20+22) |       |                              |                      |                        |                    |                                                  |
|       |                               |                         |                                 |                                                                                        |                                                                                                                                                                                              | Phy                    | Fin   | Phy                                       | Fin   | Phy                  | Fin   | Phy         | Fin    | Phy                          | Fin    | Phy                        | Fin   | Phy                      | Fin   | Phy         | Fin   | Phy                        | Fin   | Phy                          |                      |                        |                    |                                                  |
| 1     | 2                             | 3                       | 4                               | 5                                                                                      | 6                                                                                                                                                                                            | 7                      | 8     | 9                                         | 10    | 11                   | 12    | 13          | 14     | 15                           | 16     | 17                         | 18    | 19                       | 20    | 21          | 22    | 23                         | 24    | 25                           | 26                   | 27                     | 28                 | 29                                               |
| 1     | Project Tiger Circle, Nandyal | Project Tiger, Atmakur  | NIL                             |                                                                                        |                                                                                                                                                                                              |                        |       |                                           |       |                      |       |             |        |                              |        |                            |       |                          |       |             |       |                            |       |                              |                      |                        |                    |                                                  |
| 2     | Project Tiger Circle, Nandyal | Project Tiger, Markapur | NIL                             |                                                                                        |                                                                                                                                                                                              |                        |       |                                           |       |                      |       |             |        |                              |        |                            |       |                          |       |             |       |                            |       |                              |                      |                        |                    |                                                  |
| 3     | Project Tiger Circle, Nandyal | Project Tiger, Nandyal  | NIL                             |                                                                                        |                                                                                                                                                                                              |                        |       |                                           |       |                      |       |             |        |                              |        |                            |       |                          |       |             |       |                            |       |                              |                      |                        |                    |                                                  |
| 1     | FDPT Circle, Nandyal          | Giddalur                | Poola Subbaih Veligonda Project | Outside protected area in Giddalur, Gundlakamma, Turimella, and Besthavaripecta Ranges | 15.75719<br>78.90704<br>15.75855<br>78.90777<br>15.71503<br>78.79016<br>15.40889<br>78.80099<br>15.72539<br>78.79776<br>15.72365<br>78.79273<br>15.70634<br>78.85731<br>15.70601<br>78.85403 | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 | 0           | 0.000  | 0                            | 0.000  | 0                          | 0.000 | 0                        | 0.000 | 4           | 3.000 | 4                          | 3.000 | 3.000                        | Forest Dept.,        | 1.4.25 to 31.3.26      | --                 | --                                               |
|       |                               |                         |                                 |                                                                                        | 15.58294<br>78.98754<br>Comp.No.754<br>TallaPaya Location                                                                                                                                    |                        |       |                                           |       |                      |       | 1           | 6.700  |                              | 6.700  |                            |       |                          |       | 0           | 0.000 | 0                          | 0.000 | 6.700                        | Forest Dept.,        | 1.4.25 to 31.3.26      |                    |                                                  |
|       |                               |                         |                                 |                                                                                        | 15.75117<br>78.82289<br>15.73182<br>78.79631<br>15.741 34<br>78.81517<br>15.72187<br>78.82625<br>15.76622<br>78.83610                                                                        |                        |       |                                           |       |                      |       | 50          | 10.000 | 50                           | 10.000 |                            |       |                          |       |             |       |                            |       | 10.000                       |                      | 1.4.25 to 31.3.26      |                    |                                                  |
|       |                               |                         |                                 |                                                                                        |                                                                                                                                                                                              | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 |             | 16.700 | 0                            | 16.700 | 0                          | 0.000 | 0                        | 0.000 |             | 3.000 |                            | 3.000 | 19.700                       |                      |                        |                    |                                                  |
|       |                               |                         |                                 |                                                                                        | Circle Total                                                                                                                                                                                 | 0                      | 0.000 | 0                                         | 0.000 | 0                    | 0.000 |             | 16.700 |                              | 16.700 | 0                          | 0.000 | 0                        | 0.000 |             | 3.000 |                            | 3.000 | 19.700                       |                      |                        |                    |                                                  |

1. Certified that the activities are proposed as per approved CA schemes.

Visakhapatnam Circle

Annexure II(f): Others--Integrated Wildlife Management Activities as per approved CA scheme

(Phy. in ha./no./km./cum. and Fin. Rs.in lakh)

| SI No | Name of the circle | Name of the division | Name of the project                                                                                                | Location | Geo-coordinates | New works                         |        | Maintenance works                 |        | Total estimated cost (8+10) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------|----------|-----------------|-----------------------------------|--------|-----------------------------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                    |                      |                                                                                                                    |          |                 | Activities/ Name of the component |        | Activities/ Name of the component |        |                             |                     |                         |                    |                                                  |
|       |                    |                      |                                                                                                                    |          |                 | Phy                               | Fin    | Phy                               | Fin    | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                  | 3                    | 4                                                                                                                  | 5        | 6               | 7                                 | 8      | 9                                 | 10     | 11                          | 12                  | 13                      | 14                 | 15                                               |
|       |                    |                      | Diversion of 4.00 ha Forest land in Visakhapatnam Division for Karthikavanam in favour of VUDA, Visakhapatnam      |          |                 |                                   |        |                                   |        |                             |                     |                         |                    |                                                  |
| 1     | Visakhapatnam      | Visakhapatnam        | Turtle Conservation activities                                                                                     |          |                 | LS                                | 25.00  | LS                                | 0.00   | 25.00                       |                     |                         |                    |                                                  |
| 2     |                    |                      | Maintenance of vehicles for Protection and conservation                                                            |          |                 | LS                                | 2.00   | LS                                | 0.00   | 2.00                        |                     |                         |                    |                                                  |
| 3     |                    |                      | Providing chainlink mesh to avoid man animal conflict at Kambalakonda R.F. / WLS                                   |          |                 | LS                                | 30.00  | LS                                | 0.00   | 30.00                       |                     |                         |                    |                                                  |
| 4     |                    |                      | Construction and maintenance of Boundary pillars                                                                   |          |                 | LS                                | 9.00   | LS                                | 0.00   | 9.00                        |                     |                         |                    |                                                  |
|       |                    |                      | Maintenance of EGBC                                                                                                |          |                 |                                   | 15.00  | LS                                | 0.00   | 15.00                       |                     |                         |                    |                                                  |
|       |                    |                      | Installation of LED boards and hoardings etc. for publicity and extension                                          |          |                 |                                   | 12.00  | LS                                | 0.00   | 12.00                       |                     |                         |                    |                                                  |
|       |                    |                      | Providing solar borewell                                                                                           |          |                 |                                   | 7.00   | LS                                | 0.00   | 7.00                        |                     |                         |                    |                                                  |
|       |                    |                      | Administrative Charges                                                                                             |          |                 |                                   | 9.32   | LS                                | 0.00   | 9.32                        |                     |                         |                    |                                                  |
|       |                    |                      | Sub-total:                                                                                                         |          |                 |                                   | 109.32 | LS                                | 0.00   | 109.32                      |                     |                         |                    |                                                  |
|       |                    |                      | Up-gradation of Phesantry Enclosure in IGZP, Visakhapatnam                                                         |          |                 |                                   | 90.00  | LS                                | 0.00   | 90.00                       |                     |                         |                    |                                                  |
|       |                    |                      | Interpretation and Signage Boards and Land scaping in IGZP, Visakhapatnam                                          |          |                 |                                   | 40.00  | LS                                | 0.00   | 40.00                       |                     |                         |                    |                                                  |
|       |                    |                      | Renovation of himalayan Black bear day kraal in IGZP, Visakhapatnam                                                |          |                 |                                   | 28.00  | LS                                | 0.00   | 28.00                       |                     |                         |                    |                                                  |
|       |                    |                      | Providing Pathways with Inter locking pavers (Reptile Section to Sagar gate via T-Junction) in IGZP, Visakhapatnam |          |                 |                                   | 27.00  | LS                                | 0.00   | 27.00                       |                     |                         |                    |                                                  |
|       |                    |                      | Upgradation of Butterfly Park in IGZP, VSP                                                                         |          |                 |                                   | 12.00  | LS                                | 0.00   | 12.00                       |                     |                         |                    |                                                  |
|       |                    |                      | Providing Chain link mesh to Fodder Plot in IGZP, Visakhapatnam                                                    |          |                 |                                   | 8.00   | LS                                | 0.00   | 8.00                        |                     |                         |                    |                                                  |
|       |                    |                      | Repairs to NAH in IGZP, Visakhapatnam                                                                              |          |                 |                                   | 10.00  | LS                                | 0.00   | 10.00                       |                     |                         |                    |                                                  |
|       |                    |                      | Strengthening of CC Cameras and Surveillance establishment of Monitoring Unit in IGZP, Visakhapatnam               |          |                 |                                   | 5.00   | LS                                | 0.00   | 5.00                        |                     |                         |                    |                                                  |
|       |                    |                      | Administrative Cost                                                                                                |          |                 |                                   | 7.00   | LS                                | 0.00   | 7.00                        |                     |                         |                    |                                                  |
|       |                    |                      | Total:                                                                                                             |          |                 |                                   | 227.00 | LS                                | 0.00   | 227.00                      |                     |                         |                    |                                                  |
|       |                    |                      | Visakhapatnam Division Total                                                                                       |          |                 |                                   |        |                                   | 336.32 | LS                          | 0.00                | 336.32                  |                    |                                                  |

Visakhapatnam Circle

| SI No | Name of the circle | Name of the division | Name of the project                                                                | Location | Geo-coordinates | New works                         |        | Maintenance works                 |       | Total estimated cost (8+10) | Implementing agency | Implementation schedule | Measurable outcome              | Period required for achieving measurable outcome |
|-------|--------------------|----------------------|------------------------------------------------------------------------------------|----------|-----------------|-----------------------------------|--------|-----------------------------------|-------|-----------------------------|---------------------|-------------------------|---------------------------------|--------------------------------------------------|
|       |                    |                      |                                                                                    |          |                 | Activities/ Name of the component |        | Activities/ Name of the component |       |                             |                     |                         |                                 |                                                  |
|       |                    |                      |                                                                                    |          |                 | Phy                               | Fin    | Phy                               | Fin   | Fin                         |                     |                         |                                 |                                                  |
| 1     | 2                  | 3                    | 4                                                                                  | 5        | 6               | 7                                 | 8      | 9                                 | 10    | 11                          | 12                  | 13                      | 14                              | 15                                               |
|       |                    |                      | Bharatmala Pariyojana - Raipur to Visakhapatnam road                               |          |                 |                                   |        |                                   |       |                             |                     |                         |                                 |                                                  |
| 1     | Visakhapatnam      | Parvathipuram Manyam | Raising of ANR plantations                                                         |          |                 | 0.00                              | 0.00   | 0                                 | 0.00  | 0.00                        | Forest Department   | 2025-26                 | Protection of Forest & Wildlife | 1 Year                                           |
|       |                    |                      | 1st year maintenance of ANR plantations                                            |          |                 | 0                                 | 0.00   | 55                                | 13.75 | 13.75                       |                     |                         |                                 |                                                  |
| 2     |                    |                      | 2nd year maintenance of ANR plantations                                            |          |                 | 0                                 | 0.00   | 45                                | 9.00  | 9.00                        |                     |                         |                                 |                                                  |
|       |                    |                      | Sub Total                                                                          |          |                 |                                   | 0.00   | 100                               | 22.75 | 22.75                       |                     |                         |                                 |                                                  |
| 3     |                    |                      | Engaging fire watchers@Rs.12064/-PM                                                |          |                 | 7                                 | 4.22   | 0                                 | 0.00  | 4.22                        |                     |                         |                                 |                                                  |
| 4     |                    |                      | Cost of Fire Blowers                                                               |          |                 | 0                                 | 0.50   | 0                                 | 0.00  | 0.50                        |                     |                         |                                 |                                                  |
|       |                    |                      | Sub Total                                                                          |          |                 |                                   | 4.72   |                                   | 0.00  | 4.72                        |                     |                         |                                 |                                                  |
| 5     |                    |                      | Elephant Camp Centre                                                               |          |                 | 1                                 | 200.00 | 0                                 | 0.00  | 200.00                      |                     |                         |                                 |                                                  |
|       |                    |                      | Sub Total                                                                          |          |                 |                                   | 200.00 |                                   | 0.00  | 200.00                      |                     |                         |                                 |                                                  |
| 6     |                    |                      | Engagement of 10 man power for the purpose of Anti-Depredation Squad @Rs.12064/-PM |          |                 | 10                                | 14.48  | 0                                 | 0.00  | 14.48                       |                     |                         |                                 |                                                  |
| 7     |                    |                      | Mainenance of vehicles including POL, repairs and replacements etc.,               |          |                 | 2                                 | 8.87   | 0                                 | 0.00  | 8.87                        |                     |                         |                                 |                                                  |
|       |                    |                      | Sub Total                                                                          |          |                 |                                   | 23.35  |                                   | 0.00  | 23.35                       |                     |                         |                                 |                                                  |
|       |                    |                      | Engaging Research Fellows for conducting Biodiversity Study                        |          |                 | 2                                 | 9.35   | 0                                 | 0.00  | 9.35                        |                     |                         |                                 |                                                  |
|       |                    |                      | Sub Total                                                                          |          |                 |                                   | 9.35   |                                   | 0.00  | 9.35                        |                     |                         |                                 |                                                  |
|       |                    |                      | Parvathipuram Division Total                                                       |          |                 |                                   | 237.42 |                                   | 22.75 | 260.17                      |                     |                         |                                 |                                                  |

Visakhapatnam Circle

| SI No         | Name of the circle | Name of the division | Name of the project                                                                                                                               | Location | Geo-coordinates | New works                         |        | Maintenance works                 |       | Total estimated cost (8+10) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |  |
|---------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------|-----------------------------------|--------|-----------------------------------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|--|
|               |                    |                      |                                                                                                                                                   |          |                 | Activities/ Name of the component |        | Activities/ Name of the component |       |                             |                     |                         |                    |                                                  |  |  |
|               |                    |                      |                                                                                                                                                   |          |                 | Phy                               | Fin    | Phy                               | Fin   | Fin                         |                     |                         |                    |                                                  |  |  |
| 1             | 2                  | 3                    | 4                                                                                                                                                 | 5        | 6               | 7                                 | 8      | 9                                 | 10    | 11                          | 12                  | 13                      | 14                 | 15                                               |  |  |
|               | Visakhapatnam      | Chintapalli          | Rehabilitation and Up-gradation to two lane with paved shoulder configuration of Koyyuru – Chaparathipalem-Lammasingi – Paderu section of NH-516E |          |                 |                                   |        |                                   |       |                             |                     |                         |                    |                                                  |  |  |
| 1             |                    |                      | Development of Grass lands                                                                                                                        |          |                 |                                   |        | LS                                | 5.00  | 0.00                        | 0.00                | 5.00                    |                    |                                                  |  |  |
| 2             |                    |                      | Maintenance of Grass lands                                                                                                                        |          |                 |                                   |        | LS                                | 3.00  | 0.00                        | 0.00                | 3.00                    |                    |                                                  |  |  |
| 3             |                    |                      | Teak Plantations maintenance                                                                                                                      |          |                 |                                   |        | LS                                | 5.00  | 0.00                        | 0.00                | 5.00                    |                    |                                                  |  |  |
| 4             |                    |                      | Management of fire prone areas ( removal of grass, Creation of firelines, engaging fire                                                           |          |                 |                                   |        | LS                                | 5.00  | 0.00                        | 0.00                | 5.00                    |                    |                                                  |  |  |
| 5             |                    |                      | Firefighting equipment procurement                                                                                                                |          |                 |                                   |        | LS                                | 2.00  | 0.00                        | 0.00                | 2.00                    |                    |                                                  |  |  |
| 6             |                    |                      | SMC Measures in zone of influence (CCTs, RFDs, CDs etc.)                                                                                          |          |                 |                                   |        | LS                                | 5.00  | 0.00                        | 0.00                | 5.00                    |                    |                                                  |  |  |
| 7             |                    |                      | Water retension structures (water holes/ small ponds)                                                                                             |          |                 |                                   |        | LS                                | 2.00  | 0.00                        | 0.00                | 2.00                    |                    |                                                  |  |  |
| 8             |                    |                      | Man-Animal conflict issues ( compensation, resuce items procurement, trap cages etc.,)                                                            |          |                 |                                   |        | LS                                | 5.00  | 0.00                        | 0.00                | 5.00                    |                    |                                                  |  |  |
| 10            |                    |                      | Equipment for WL monitoring and research (Trap cameras etc.)                                                                                      |          |                 |                                   |        | LS                                | 5.00  | 0.00                        | 0.00                | 5.00                    |                    |                                                  |  |  |
|               |                    |                      | Inspection Huts/structures                                                                                                                        |          |                 |                                   |        |                                   | 12.00 | 0.00                        | 0.00                | 12.00                   |                    |                                                  |  |  |
|               |                    |                      | Publicity and Extension (signages, awareness material, trainings, awareness camps etc.)                                                           |          |                 |                                   |        |                                   | 3.00  | 0.00                        | 0.00                | 3.00                    |                    |                                                  |  |  |
|               |                    |                      | Salt licks                                                                                                                                        |          |                 |                                   |        |                                   | 1.00  | 0.00                        | 0.00                | 1.00                    |                    |                                                  |  |  |
|               |                    |                      | Engagement of Manpower for protection and Anti-Depredation Squad activities                                                                       |          |                 |                                   |        |                                   | 15.00 | 0.00                        | 0.00                | 15.00                   |                    |                                                  |  |  |
|               |                    |                      | Amenities to WL protection / Anti-Depredation Squads                                                                                              |          |                 |                                   |        |                                   | 1.00  | 0.00                        | 0.00                | 1.00                    |                    |                                                  |  |  |
|               |                    |                      | Corpus fund/ emergency fund                                                                                                                       |          |                 |                                   |        |                                   | 2.50  | 0.00                        | 0.00                | 2.50                    |                    |                                                  |  |  |
|               |                    |                      | Chintapalli Division Total                                                                                                                        |          |                 |                                   |        |                                   | 71.50 |                             | 0.00                | 71.50                   |                    |                                                  |  |  |
| Circle Total: |                    |                      |                                                                                                                                                   |          |                 |                                   | 645.24 |                                   | 22.75 | 667.99                      |                     |                         |                    |                                                  |  |  |

**PART – III**  
**(NET PRESENT VALUE AND INTEREST)**



## Financial abstract of Net Present Value and Interest APO 2025-26

(Rs. in lakh)

| Sl. no.  | Components                                          |                                                                                                                                                                     | Total           |
|----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1        | 2                                                   | 3                                                                                                                                                                   | 4               |
| <b>1</b> | <b>Net Present Value</b>                            |                                                                                                                                                                     |                 |
| 1        | 5 (2) (a)                                           | Assisted Natural Regeneration                                                                                                                                       | 204.50          |
| 2        | 5 (2) (b)                                           | Artificial Regeneration                                                                                                                                             | 3282.62         |
| 3        | 5 (2) (c)                                           | Silvicultural Operations                                                                                                                                            | 0.00            |
| 4        | 5 (2) (d)                                           | Protection of Forests and plantations                                                                                                                               | 4246.00         |
| 5        | 5 (2) (e)                                           | Pest and disease control in forest                                                                                                                                  | 0.00            |
| 6        | 5 (2) (f)                                           | Forest Fire prevention and control operations                                                                                                                       | 771.61          |
| 7        | 5 (2) (g)                                           | Soil and moisture Conservation works in the forest                                                                                                                  | 332.07          |
| 8        | 5 (2) (h)                                           | Voluntary relocation of villages from protected areas                                                                                                               | 0.00            |
| 9        | 5 (2) (i)                                           | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan                                                              | 2135.86         |
| 10       | 5 (2) (j)                                           | Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors                                                                          | 24.00           |
| 11       | 5 (2) (k)                                           | Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals                                              | 406.20          |
| 12       | 5 (2) (l)                                           | Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time | 0.00            |
| 13       | 5 (2) (m)                                           | Management of biological diversity and biological resource                                                                                                          | 123.00          |
|          | <b>Sub Total - 5 (2):- Not less than 80% of NPV</b> |                                                                                                                                                                     | <b>11525.87</b> |
| 1        | 5 (3) (a)                                           | Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials         | 171.10          |

| Sl. no. | Components                                          |                                                                                                                                                                                                                                                                                                         | Total           |
|---------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1       | 2                                                   | 3                                                                                                                                                                                                                                                                                                       | 4               |
| 2       | 5 (3) (b)                                           | Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity | 22.80           |
| 3       | 5 (3) (c)                                           | Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife                                                                                                                                                 | 339.64          |
| 4       | 5 (3) (d)                                           | Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots                                                                                                                                                     | 145.55          |
| 5       | 5 (3) (e)                                           | Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife                                                                                                                                                                      | 392.11          |
| 6       | 5 (3) (f)                                           | Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund                                                                                                                              | 393.41          |
| 7       | 5 (3) (g)                                           | Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund                                                            | 119.24          |
| 8       | 5 (3) (h)                                           | Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund                                                                                                                                                                                 | 601.48          |
| 9       | 5 (3) (i)                                           | Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund                                                                                                                                                                        | 187.47          |
| 10      | 5 (3) (j)                                           | Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government                                                                                                        | 282.27          |
| 11      | 5 (3) (k)                                           | Forest certification and development of certification standards                                                                                                                                                                                                                                         | 0.00            |
|         | <b>Sub Total - 5 (3):- Not more than 20% of NPV</b> |                                                                                                                                                                                                                                                                                                         | <b>2655.07</b>  |
|         | <b>NPV Total - 5 (2) + 5 (3):-</b>                  |                                                                                                                                                                                                                                                                                                         | <b>14180.93</b> |



| Sl. no.  | Components                                               |                                                                                                                                           | Total           |
|----------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1        | 2                                                        | 3                                                                                                                                         | 4               |
| <b>2</b> | <b>Interest</b>                                          |                                                                                                                                           |                 |
| 6 (a)    | 6 (a) (i) (ii) (iii)                                     | Offset incremental cost of CA, CAT, Wildlife Management plan etc.,                                                                        | 0.00            |
|          | 6 (a) (iv)                                               | Disbursement of salary and allowances of members and staff of State Authority                                                             | 100.00          |
|          | 6 (a) (v)                                                | Disbursement of sitting fees and allowances to nominated members of the State Authority                                                   | 100.00          |
|          | 6 (a) (vi)                                               | Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc., | 400.00          |
|          | <b>Sub Total:- Not less than 60% of Interest</b>         |                                                                                                                                           | <b>600.00</b>   |
| 6 (b)    | 6 (b) (i) (iii) (iv)                                     | Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,                                                           | 150.00          |
|          | 6 (b) (ii)                                               | Administrative Expenses                                                                                                                   | 100.00          |
|          | 6 (b) (v)                                                | Monitoring and Evaluation expenditure                                                                                                     | 150.00          |
|          | <b>Sub Total - 6 (b):- Not more than 40% of Interest</b> |                                                                                                                                           | <b>400.00</b>   |
|          | <b>Interest total - 6 (a) + 6 (b):-</b>                  |                                                                                                                                           | <b>1000.00</b>  |
|          | <b>Grand total (NPV+Interest):-</b>                      |                                                                                                                                           | <b>15180.93</b> |



### Circle wise Financial abstract of Net Present Value and Interest APO 2025-26

(Rs. in lakh)

| Sl. no.  | Components                                          |                                                                                                                                                                     | Anantapuram    | Guntur         | Kurnool        | Rajahmundry    | Visakhapatnam  | Tirupati       | FDPT, Srisailem | APSFA Rajahmundry | IT Wing & Head Office | Total (4+5+6+7+8+9+10+11+12) |
|----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-------------------|-----------------------|------------------------------|
| 1        | 2                                                   | 3                                                                                                                                                                   | 4              | 5              | 6              | 7              | 8              | 9              | 10              | 11                | 12                    | 13                           |
| <b>1</b> | <b>Net Present Value</b>                            |                                                                                                                                                                     |                |                |                |                |                |                |                 |                   |                       |                              |
| 1        | 5 (2) (a)                                           | Assisted Natural Regeneration                                                                                                                                       | 51.61          | 2.66           | 35.65          | 20.54          | 56.96          | 16.09          | 20.99           | 0.00              | 0.00                  | 204.50                       |
| 2        | 5 (2) (b)                                           | Artificial Regeneration                                                                                                                                             | 583.19         | 961.78         | 352.46         | 597.94         | 446.61         | 334.37         | 6.27            | 0.00              | 0.00                  | 3282.62                      |
| 3        | 5 (2) (c)                                           | Silvicultural Operations                                                                                                                                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            | 0.00              | 0.00                  | 0.00                         |
| 4        | 5 (2) (d)                                           | Protection of Forests and plantations                                                                                                                               | 454.16         | 335.12         | 559.23         | 1291.69        | 568.06         | 611.40         | 426.34          | 0.00              | 0.00                  | 4246.00                      |
| 5        | 5 (2) (e)                                           | Pest and disease control in forest                                                                                                                                  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            | 0.00              | 0.00                  | 0.00                         |
| 6        | 5 (2) (f)                                           | Forest Fire prevention and control operations                                                                                                                       | 86.20          | 47.90          | 58.66          | 103.65         | 73.98          | 73.60          | 327.63          | 0.00              | 0.00                  | 771.61                       |
| 7        | 5 (2) (g)                                           | Soil and moisture Conservation works in the forest                                                                                                                  | 3.78           | 40.00          | 46.72          | 21.22          | 21.03          | 113.02         | 86.30           | 0.00              | 0.00                  | 332.07                       |
| 8        | 5 (2) (h)                                           | Voluntary relocation of villages from protected areas                                                                                                               | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            | 0.00              | 0.00                  | 0.00                         |
| 9        | 5 (2) (i)                                           | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan                                                              | 45.73          | 144.55         | 137.73         | 313.27         | 489.81         | 231.34         | 773.43          | 0.00              | 0.00                  | 2135.86                      |
| 10       | 5 (2) (j)                                           | Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors                                                                          | 0.00           | 0.00           | 0.00           | 0.00           | 24.00          | 0.00           | 0.00            | 0.00              | 0.00                  | 24.00                        |
| 11       | 5 (2) (k)                                           | Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals                                              | 0.00           | 0.00           | 2.00           | 0.30           | 308.40         | 67.00          | 28.50           | 0.00              | 0.00                  | 406.20                       |
| 12       | 5 (2) (l)                                           | Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            | 0.00              | 0.00                  | 0.00                         |
| 13       | 5 (2) (m)                                           | Management of biological diversity and biological resource                                                                                                          | 0.00           | 0.00           | 0.00           | 53.18          | 6.14           | 63.68          | 0.00            | 0.00              | 0.00                  | 123.00                       |
|          | <b>Sub Total - 5 (2):- Not less than 80% of NPV</b> |                                                                                                                                                                     | <b>1224.67</b> | <b>1532.01</b> | <b>1192.45</b> | <b>2401.80</b> | <b>1994.99</b> | <b>1510.50</b> | <b>1669.46</b>  | <b>0.00</b>       | <b>0.00</b>           | <b>11525.87</b>              |

| Sl. no.                                             | Components |                                                                                                                                                                                                                                                                                                         | Anantapuram    | Guntur         | Kurnool        | Rajahmundry    | Visakhapatnam  | Tirupati       | FDPT, Srisaillam | APSFA Rajahmundry | IT Wing & Head Office | Total (4+5+6+7+8+9+10+11+12) |
|-----------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-------------------|-----------------------|------------------------------|
| 1                                                   | 2          | 3                                                                                                                                                                                                                                                                                                       | 4              | 5              | 6              | 7              | 8              | 9              | 10               | 11                | 12                    | 13                           |
| 1                                                   | 5 (3) (a)  | Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials                                                                                                                                             | 65.74          | 10.50          | 11.38          | 14.23          | 31.50          | 37.75          | 0.00             | 0.00              | 0.00                  | 171.10                       |
| 2                                                   | 5 (3) (b)  | Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity | 0.00           | 0.00           | 1.50           | 8.50           | 4.00           | 2.30           | 6.50             | 0.00              | 0.00                  | 22.80                        |
| 3                                                   | 5 (3) (c)  | Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife                                                                                                                                                 | 20.73          | 8.30           | 23.62          | 24.73          | 39.70          | 32.23          | 38.33            | 10.00             | 142.00                | 339.64                       |
| 4                                                   | 5 (3) (d)  | Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots                                                                                                                                                     | 2.00           | 0.00           | 6.50           | 16.50          | 8.00           | 11.85          | 95.70            | 5.00              | 0.00                  | 145.55                       |
| 5                                                   | 5 (3) (e)  | Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife                                                                                                                                                                      | 62.35          | 25.33          | 42.00          | 67.68          | 55.00          | 44.00          | 95.75            | 0.00              | 0.00                  | 392.11                       |
| 6                                                   | 5 (3) (f)  | Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund                                                                                                                              | 27.09          | 17.02          | 19.87          | 101.73         | 26.37          | 43.03          | 28.29            | 130.00            | 0.00                  | 393.41                       |
| 7                                                   | 5 (3) (g)  | Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund                                                            | 7.30           | 9.75           | 10.00          | 6.99           | 14.50          | 30.30          | 15.40            | 0.00              | 25.00                 | 119.24                       |
| 8                                                   | 5 (3) (h)  | Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund                                                                                                                                                                                 | 70.74          | 79.85          | 75.17          | 126.02         | 108.31         | 76.24          | 64.16            | 1.00              | 0.00                  | 601.48                       |
| 9                                                   | 5 (3) (i)  | Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund                                                                                                                                                                        | 16.07          | 19.89          | 12.55          | 28.99          | 13.00          | 14.05          | 28.92            | 54.00             | 0.00                  | 187.47                       |
| 10                                                  | 5 (3) (j)  | Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government                                                                                                        | 8.82           | 130.77         | 19.36          | 17.16          | 47.91          | 58.25          | 0.00             | 0.00              | 0.00                  | 282.27                       |
| 11                                                  | 5 (3) (k)  | Forest certification and development of certification standards                                                                                                                                                                                                                                         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00              | 0.00                  | 0.00                         |
| <b>Sub Total - 5 (3):- Not more than 20% of NPV</b> |            |                                                                                                                                                                                                                                                                                                         | <b>280.84</b>  | <b>301.40</b>  | <b>221.94</b>  | <b>412.53</b>  | <b>348.30</b>  | <b>350.00</b>  | <b>373.05</b>    | <b>200.00</b>     | <b>167.00</b>         | <b>2655.07</b>               |
| <b>NPV Total - 5 (2) + 5 (3):-</b>                  |            |                                                                                                                                                                                                                                                                                                         | <b>1505.51</b> | <b>1833.41</b> | <b>1414.39</b> | <b>2814.33</b> | <b>2343.28</b> | <b>1860.50</b> | <b>2042.51</b>   | <b>200.00</b>     | <b>167.00</b>         | <b>14180.93</b>              |

| Sl. no.  | Components                                               |                                                                                                                                           | Anantapuram    | Guntur         | Kurnool        | Rajahmundry    | Visakhapatnam  | Tirupati       | FDPT, Srisaillam | APSFA Rajahmundry | IT Wing & Head Office | Total (4+5+6+7+8+9+10+11+12) |
|----------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-------------------|-----------------------|------------------------------|
| 1        | 2                                                        | 3                                                                                                                                         | 4              | 5              | 6              | 7              | 8              | 9              | 10               | 11                | 12                    | 13                           |
| <b>2</b> | <b>Interest</b>                                          |                                                                                                                                           |                |                |                |                |                |                |                  |                   |                       |                              |
| 6 (a)    | 6 (a) (i) (ii) (iii)                                     | Offset incremental cost of CA, CAT, Wildlife Management plan etc.,                                                                        |                |                |                |                |                |                |                  |                   |                       | 0.00                         |
|          | 6 (a) (iv)                                               | Disbursement of salary and allowances of members and staff of State Authority                                                             |                |                |                |                |                |                |                  |                   |                       | 100.00                       |
|          | 6 (a) (v)                                                | Disbursement of sitting fees and allowances to nominated members of the State Authority                                                   |                |                |                |                |                |                |                  |                   |                       | 100.00                       |
|          | 6 (a) (vi)                                               | Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc., |                |                |                |                |                |                |                  |                   |                       | 400.00                       |
|          | <b>Sub Total:- Not less than 60% of Interest</b>         |                                                                                                                                           | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>           | <b>600.00</b>                |
| 6 (b)    | 6 (b) (i) (iii) (iv)                                     | Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,                                                           |                |                |                |                |                |                |                  |                   |                       | 150.00                       |
|          | 6 (b) (ii)                                               | Administrative Expenses                                                                                                                   |                |                |                |                |                |                |                  |                   |                       | 100.00                       |
|          | 6 (b) (v)                                                | Monitoring and Evaluation expenditure                                                                                                     |                |                |                |                |                |                |                  |                   |                       | 150.00                       |
|          | <b>Sub Total - 6 (b):- Not more than 40% of Interest</b> |                                                                                                                                           | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>           | <b>400.00</b>                |
|          | <b>Interest total - 6 (a) + 6 (b):-</b>                  |                                                                                                                                           | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>           | <b>1000.00</b>               |
|          | <b>Grand total (NPV+Interest):-</b>                      |                                                                                                                                           | <b>1505.51</b> | <b>1833.41</b> | <b>1414.39</b> | <b>2814.33</b> | <b>2343.28</b> | <b>1860.50</b> | <b>2042.51</b>   | <b>200.00</b>     | <b>167.00</b>         | <b>15180.93</b>              |



# Assisted Natural Regeneration

Rule no. 5 (2) (a) of CAF Rules, 2018





Abstract of Assisted Natural Regeneration

(Rs. in lakh)

| Rule             | Component                                    | Anantapuram   | Guntur       | Kurnool       | Rajahmundry   | Visakhapatnam | Tirupati      | FDPT,<br>Srisailam | Total         |
|------------------|----------------------------------------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------------|---------------|
| 1                | 2                                            | 3             | 4            | 5             | 6             | 7             | 8             | 9                  | 10            |
| <b>5 (2) (a)</b> | <b>Assisted<br/>Natural<br/>Regeneration</b> | 51.610        | 2.660        | 35.651        | 20.540        | 56.956        | 16.094        | 20.991             | 204.50        |
|                  | <b>Total</b>                                 | <b>51.610</b> | <b>2.660</b> | <b>35.651</b> | <b>20.540</b> | <b>56.956</b> | <b>16.094</b> | <b>20.991</b>      | <b>204.50</b> |

Ananthapuram Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

| Sl No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates    | New works             |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           | Total financial<br>(9+12+15+18+21+24+27+30) |     |
|-------|-----------------------------------------------------------|--------------------|----------------------|------------------------------|--------------------|-----------------------|-----------|-------|-------------------------------------------|-----------|-------|--------------------------------|-----------|-------|---------------------|-----------|-------|---------------|-----------|-------|------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-------|-----|-----------|---------------------------------------------|-----|
|       |                                                           |                    |                      |                              |                    | Raising of plantation |           |       | Advance Operations for next year planting |           |       | Raising of nurseries (In lakh) |           |       | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       |     |           |                                             |     |
|       |                                                           |                    |                      |                              |                    | Phy                   | Unit cost | Fin   | Phy                                       | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy | Unit cost | Fin                                         | Phy |
| 1     | 2                                                         | 3                  | 4                    | 5                            | 6                  | 7                     | 8         | 9     | 10                                        | 11        | 12    | 13                             | 14        | 15    | 16                  | 17        | 18    | 19            | 20        | 21    | 22               | 23        | 24    | 25            | 26        | 27    | 28                  | 29        | 30    | 31  | 32        |                                             |     |
| A.    | Assisted Natural Regeneration                             |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
| 1     | Improvement and Management of Red Sanders bearing forests |                    |                      |                              |                    | -                     | -         |       | -                                         | -         |       | -                              | -         |       | -                   | -         |       | -             | -         |       | -                | -         |       | -             | -         |       | -                   | -         |       | -   | 0.000     |                                             |     |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                      |                              |                    | -                     | -         |       | -                                         | -         |       | -                              | -         |       | -                   | -         |       | -             | -         |       | -                | -         |       | -             | -         |       | -                   | -         |       | -   | 0.000     |                                             |     |
| 3     | Improvement and Management of Teak bearing forests        |                    |                      |                              |                    | -                     | -         |       | -                                         | -         |       | -                              | -         |       | -                   | -         |       | -             | -         |       | -                | -         |       | -             | -         |       | -                   | -         |       | -   | 0.000     |                                             |     |
| 4     | Improvement and management of Natural forest area         |                    |                      |                              |                    | -                     | -         |       | -                                         | -         |       | -                              | -         |       | -                   | -         |       | -             | -         |       | -                | -         |       | -             | -         |       | -                   | -         |       | -   | 0.000     |                                             |     |
|       | Raising                                                   |                    |                      |                              |                    |                       |           | 0     |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
|       |                                                           |                    |                      |                              | Sub Total          |                       |           | 0     |                                           |           | 0     |                                |           | 0     |                     |           | 0     |               |           | 0     |                  |           | 0     |               |           | 0     |                     |           |       |     | 0         |                                             |     |
|       | 1st year                                                  |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     | 0.000     |                                             |     |
|       |                                                           |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     | 0.000     |                                             |     |
|       |                                                           |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
|       | 2nd year                                                  | Anantha puramu     | Ananthapuramu        | Yellutla RF, Comp. 559       | 14.65364, 77.95495 |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     | 0.000     |                                             |     |
|       |                                                           |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     | 0.000     |                                             |     |
|       |                                                           |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
|       | 3rd year                                                  |                    |                      | Dharmapuri RF, Compt No. 715 | 14.70346, 76.93507 |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     | 0.000     |                                             |     |
|       |                                                           |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     | 0.000     |                                             |     |
| 5     | Seed dibbling                                             |                    |                      |                              |                    | -                     | -         |       | -                                         | -         |       | -                              | -         |       | -                   | -         |       | -             | -         |       | -                | -         |       | -             | -         |       | -                   | -         |       | -   | 0.000     |                                             |     |
| 6     | Hill treatment                                            |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
|       | Sub Total                                                 |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
|       | ATP Total                                                 |                    |                      |                              |                    | 0                     |           | 0.000 |                                           |           | 0.000 |                                |           | 0.000 |                     |           | 0.000 |               |           | 0.000 |                  |           | 0.000 |               |           | 0.000 |                     |           | 0.000 |     | 0.000     |                                             |     |
| A.    | Assisted Natural Regeneration                             |                    |                      |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
| 1     | Improvement and Management of Red Sanders bearing forests | Anantha puramu     | Sri Sathya Sai       |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
| 2     | Improvement and Management of Bamboo bearing forests      | Anantha puramu     | Sri Sathya Sai       |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |
| 3     | Improvement and Management of Teak bearing forests        | Anantha puramu     | Sri Sathya Sai       |                              |                    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |     |           |                                             |     |

Ananthapuram Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2)

| (Phy. in ha./no. and Fin. Rs. in lakh) |                                                           |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    | (Phy. in ha./no. and Fin. Rs. in lakh) |                      |                          |                    |                                                  |
|----------------------------------------|-----------------------------------------------------------|--------------------|----------------------|------------------------------|--------------------|------------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|-------|--------------------------|-----------|-------|----------------------------|-------|-------|------|---------|----|----------------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
| Sl No                                  | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates    | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance works          |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    | Total estimated cost (32+44)           | Implementin g agency | Implement ation schedule | Measurable outcome | Period required for achieving measurable outcome |
|                                        |                                                           |                    |                      |                              |                    |                                                | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |       | Total financial (36+39+42) |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              |                    |                                                | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                        | Fin   | Fin   |      |         |    |                                        |                      |                          |                    |                                                  |
| 1                                      | 2                                                         | 3                  | 4                    | 5                            | 6                  | 33                                             | 34                         | 35        | 36    | 37                                 | 38        | 39    | 40                       | 41        | 42    | 43                         | 44    | 45    | 46   | 47      | 48 | 49                                     |                      |                          |                    |                                                  |
| A.                                     | Assisted Natural Regeneration                             |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
| 1                                      | Improvement and Management of Red Sanders bearing forests |                    |                      |                              |                    | -                                              | -                          | -         |       | -                                  | -         |       | -                        | -         |       |                            | 0.000 | 0.000 | -    | -       | -  | -                                      |                      |                          |                    |                                                  |
| 2                                      | Improvement and Management of Bamboo bearing forests      |                    |                      |                              |                    | -                                              | -                          | -         |       | -                                  | -         |       | -                        | -         |       |                            | 0.000 | 0.000 | -    | -       | -  | -                                      |                      |                          |                    |                                                  |
| 3                                      | Improvement and Management of Teak bearing forests        |                    |                      |                              |                    | -                                              | -                          | -         |       | -                                  | -         |       | -                        | -         |       |                            | 0.000 | 0.000 | -    | -       | -  | -                                      |                      |                          |                    |                                                  |
| 4                                      | Improvement and management of Natural forest area         |                    |                      |                              |                    | -                                              | -                          | -         |       | -                                  | -         |       | -                        | -         |       |                            | 0.000 | 0.000 | -    | -       | -  | -                                      |                      |                          |                    |                                                  |
|                                        | Raising                                                   |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       | 0.000 |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              | Sub Total          |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       | 0.000 |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       | 0.000 |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        | 1st year                                                  |                    |                      |                              |                    | 1st year                                       | 0                          |           | 0     |                                    |           |       |                          |           |       | 0                          | 0     | 0.000 |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              |                    | Sub Total                                      | 0                          |           | 0     |                                    |           |       |                          |           |       |                            | 0     | 0     |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        | 2nd year                                                  | Anantha puramu     | Ananthapuramu        | Yellutla RF, Comp. 559       | 14.65364, 77.95495 | 2nd year                                       | 30                         | 0.0200    | 0.60  |                                    |           |       |                          |           |       | 30                         | 0.600 | 0.600 | APFD | 2025-26 |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              |                    | Sub Total                                      | 30                         |           | 0.600 |                                    |           |       |                          |           |       | 30                         | 0.600 | 0.600 |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        | 3rd year                                                  |                    |                      | Dharmapuri RF, Compt No. 715 | 14.70346, 76.93507 | 3rd year                                       | 100                        | 0.021     | 2.100 |                                    |           |       |                          |           |       | 100                        | 2.100 | 2.100 | APFD | 2025-26 |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              |                    | Sub Total                                      | 100                        |           | 2.10  |                                    |           |       |                          |           |       | 100                        | 2.100 | 2.100 |      |         |    |                                        |                      |                          |                    |                                                  |
| 5                                      | Seed dibbling                                             |                    |                      |                              |                    | -                                              | -                          | -         |       | -                                  | -         |       | -                        | -         |       |                            | 0.000 | 0.000 | -    | -       | -  | -                                      |                      |                          |                    |                                                  |
| 6                                      | Hill treatment                                            |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        | Sub Total                                                 |                    |                      |                              |                    | Sub Total                                      |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
|                                        | ATP Total                                                 |                    |                      |                              |                    |                                                | 130                        |           | 2.700 | 0.000                              |           | 0.000 |                          |           | 0.000 |                            | 2.700 | 2.700 |      |         |    |                                        |                      |                          |                    |                                                  |
| A.                                     | Assisted Natural Regeneration                             |                    |                      |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
| 1                                      | Improvement and Management of Red Sanders bearing forests | Anantha puramu     | Sri Sathya Sai       |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
| 2                                      | Improvement and Management of Bamboo bearing forests      | Anantha puramu     | Sri Sathya Sai       |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |
| 3                                      | Improvement and Management of Teak bearing forests        | Anantha puramu     | Sri Sathya Sai       |                              |                    |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |       |      |         |    |                                        |                      |                          |                    |                                                  |

## Ananthapuram Circle

| Sl No | Activities/ Sub-activities                        | Name of the circle | Name of the division | Location (RF, Comp no.)                           | Geo-coordinates      | New works             |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                                          |           |     |     |     |  |  |  |
|-------|---------------------------------------------------|--------------------|----------------------|---------------------------------------------------|----------------------|-----------------------|-----------|-------|-------------------------------------------|-----------|-------|--------------------------------|-----------|-------|---------------------|-----------|-------|---------------|-----------|-------|------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-------|------------------------------------------|-----------|-----|-----|-----|--|--|--|
|       |                                                   |                    |                      |                                                   |                      | Raising of plantation |           |       | Advance Operations for next year planting |           |       | Raising of nurseries (In lakh) |           |       | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Total financial (9+12+15+18+21+24+27+30) |           |     |     |     |  |  |  |
|       |                                                   |                    |                      |                                                   |                      | Phy                   | Unit cost | Fin   | Phy                                       | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                                      | Unit cost | Fin | Phy | Fin |  |  |  |
| 1     | 2                                                 | 3                  | 4                    | 5                                                 | 6                    | 7                     | 8         | 9     | 10                                        | 11        | 12    | 13                             | 14        | 15    | 16                  | 17        | 18    | 19            | 20        | 21    | 22               | 23        | 24    | 25            | 26        | 27    | 28                  | 29        | 30    | 31                                       | 32        |     |     |     |  |  |  |
| 4     | Improvement and management of Natural forest area | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                                          |           |     |     |     |  |  |  |
| 5     | Seed dibbling                                     | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                                          |           |     |     |     |  |  |  |
| 6     | Hill treatment / ANR                              | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       | 0.00                                     | 0.00000   |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   | TOTAL :              | 0                     |           | 0.000 |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       | 0.00                                     | 0.0000    |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                                          |           |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   | TOTAL :              | 0                     | 0         | 0     | 0                                         | 0         | 0     | 0                              | 0         | 0     | 0                   | 0         | 0     | 0             | 0         | 0     | 0                | 0         | 0     | 0             | 0         | 0     | 0                   | 0         | 0     | 0                                        | 0         | 0   |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                                          |           |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   | TOTAL :              | 0.00                  |           | 0.00  | 0                                         |           | 0.000 | 0.000                          |           | 0.000 | 0.00                |           | 0.000 | 0.000         |           | 0.000 | 0.000            |           | 0.000 | 0.000         |           | 0.000 | 0                   |           | 0.000 |                                          | 0.0000    |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                                          |           |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Thummala RF, Compt No 49 Tanakal Beat             | 13.8816, 78.11069    |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       | 0.00                                     | 0.00000   |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Compt no 182 of Dorigallu RF of Dorigallu W) Beat | 14.40725, 78.06482   |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       | 0.00                                     | 0.00000   |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Compt 309 of Kondakamarla RF in Kondakamarla Beat | 14.007905, 77.921024 |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       | 0.00                                     | 0.00000   |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Compt 303 of Kondakamarla RF in Kondakamarla Beat | 14.028459, 77.922855 |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       | 0.00                                     | 0.00000   |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Compt 543 of Kunukunta RF in Dadithota Beat       | 14.658109, 77.87227  |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       | 0.00                                     | 0.00000   |     |     |     |  |  |  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Penukonda RF Compt.No 340 Penukonda Beat          | 14.02923 77.586923   |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       | 0.00                                     | 0.00000   |     |     |     |  |  |  |
|       |                                                   |                    |                      |                                                   | TOTAL :              | 0                     |           | 0.000 | 0.00                                      |           | 0.000 | 0.000                          |           | 0.000 | 0.00                |           | 0.000 | 0.000         |           | 0.000 | 0.000            |           | 0.000 | 0.000         |           | 0.000 | 0.000               |           | 0.000 |                                          | 0.000     |     |     |     |  |  |  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities                        | Name of the circle | Name of the division | Location (RF, Comp no.)                           | Geo-coordinates      | Maintenance works                              |                            |           |         |                                    |           |       |                          |           |     |                            |         | Total estimated cost (32+44) | Implementin g agency | Implement ation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|---------------------------------------------------|--------------------|----------------------|---------------------------------------------------|----------------------|------------------------------------------------|----------------------------|-----------|---------|------------------------------------|-----------|-------|--------------------------|-----------|-----|----------------------------|---------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
|       |                                                   |                    |                      |                                                   |                      | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |         | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |     | Total financial (36+39+42) |         |                              |                      |                          |                            |                                                  |
|       |                                                   |                    |                      |                                                   |                      |                                                | Phy                        | Unit cost | Fin     | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin | Phy                        | Fin     | Fin                          |                      |                          |                            |                                                  |
| 1     | 2                                                 | 3                  | 4                    | 5                                                 | 6                    | 33                                             | 34                         | 35        | 36      | 37                                 | 38        | 39    | 40                       | 41        | 42  | 43                         | 44      | 45                           | 46                   | 47                       | 48                         | 49                                               |
| 4     | Improvement and management of Natural forest area | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         |                              |                      |                          |                            |                                                  |
| 5     | Seed dibbling                                     | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         |                              |                      |                          |                            |                                                  |
|       |                                                   |                    |                      |                                                   |                      |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         |                              |                      |                          |                            |                                                  |
| 6     | Hill treatment / ANR                              | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         |                              |                      |                          |                            |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   | TOTAL :              |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         | 0.00000                      |                      |                          |                            |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         |                              |                      |                          |                            |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   | TOTAL :              | 0                                              | 0                          | 0         | 0       | 0                                  | 0         | 0     | 0                        | 0         | 0   | 0                          | 0       | 0                            |                      |                          |                            |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         |                              |                      |                          |                            |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   | TOTAL :              |                                                | 0.00                       |           | 0.0000  |                                    |           |       |                          |           |     | 0                          | 0.0000  | 0.00000                      |                      |                          |                            |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       |                                                   |                      |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         |                              |                      |                          |                            |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Thummala RF, Compt No 49 Tanakal Beat             | 13.8816, 78.11069    | 3rd year maint                                 | 50.00                      | 0.04565   | 2.28250 |                                    |           |       |                          |           |     | 50.00                      | 2.28250 | 2.28250                      | Forest Department    | 2025-26                  | Increase in Canopy density |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Compt no 182 of Dorigallu RF of Dorigallu W) Beat | 14.40725, 78.06482   | 3rd year maint                                 | 50.00                      | 0.04565   | 2.28250 |                                    |           |       |                          |           |     | 50.00                      | 2.28250 | 2.28250                      | Forest Department    | 2025-26                  | Increase in Canopy density |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Compt 309 of Kondakamarla RF in Kondakamarla Beat | 14.007905, 77.921024 | 3rd year maint                                 | 50.00                      | 0.04565   | 2.28250 |                                    |           |       |                          |           |     | 50.00                      | 2.28250 | 2.28250                      | Forest Department    | 2025-26                  | Increase in Canopy density |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Compt 303 of Kondakamarla RF in Kondakamarla Beat | 14.028459, 77.922855 | 3rd year maint                                 | 50.00                      | 0.04565   | 2.28250 |                                    |           |       |                          |           |     | 50.00                      | 2.28250 | 2.28250                      | Forest Department    | 2025-26                  | Increase in Canopy density |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Compt 543 of Kunukunta RF in Dadithota Beat       | 14.658109, 77.87227  | 3rd year maint                                 | 100                        | 0.04565   | 4.56500 |                                    |           |       |                          |           |     | 100.00                     | 4.56500 | 4.56500                      | Forest Department    | 2025-26                  | Increase in Canopy density |                                                  |
|       |                                                   | Anantha puramu     | Sri Sathya Sai       | Penukonda RF Compt.No 340 Penukonda Beat          | 14.02923 77.586923   | 3rd year maint                                 | 100                        | 0.04565   | 4.56500 |                                    |           |       |                          |           |     | 100.00                     | 4.56500 | 4.56500                      | Forest Department    | 2025-26                  | Increase in Canopy density | 1 Year                                           |
|       |                                                   |                    |                      |                                                   | TOTAL :              |                                                | 400                        |           | 18.260  | 0.000                              |           | 0.000 | 0.000                    |           |     | 400.000                    | 18.260  | 18.260                       |                      |                          |                            |                                                  |
|       |                                                   |                    |                      |                                                   |                      |                                                |                            |           |         |                                    |           |       |                          |           |     |                            |         |                              |                      |                          |                            |                                                  |

## Ananthapuram Circle

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Ananthapuram Circle

| Sl No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                                 | Geo-coordinates     | Maintenance works                              |                            |           |        |                                    |           |       |                          |           |     |                            |        |        | Total estimated cost (32+44) | Implementin g agency | Implement ation schedule   | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------|---------------------|------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|--------------------------|-----------|-----|----------------------------|--------|--------|------------------------------|----------------------|----------------------------|--------------------|--------------------------------------------------|
|       |                                                           |                    |                      |                                                                         |                     | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |     | Total financial (36+39+42) |        |        |                              |                      |                            |                    |                                                  |
|       |                                                           |                    |                      |                                                                         |                     |                                                | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin | Phy                        | Fin    | Fin    |                              |                      |                            |                    |                                                  |
| 1     | 2                                                         | 3                  | 4                    | 5                                                                       | 6                   | 33                                             | 34                         | 35        | 36     | 37                                 | 38        | 39    | 40                       | 41        | 42  | 43                         | 44     | 45     | 46                           | 47                   | 48                         | 49                 |                                                  |
|       |                                                           |                    |                      |                                                                         | TOTAL :             |                                                | 0                          |           | 0.000  | 0.000                              |           | 0.000 | 0                        |           | 0   | 0.000                      | 0.000  | 0.000  |                              |                      |                            |                    |                                                  |
|       |                                                           |                    | SSS GRAND TOTAL :    |                                                                         |                     |                                                | 400                        |           | 18.260 | 0.000                              |           | 0.000 | 0                        |           | 0   | 400.000                    | 18.260 | 18.260 |                              |                      |                            |                    |                                                  |
| A.    | Assisted Natural Regeneration                             |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        |                              |                      |                            |                    |                                                  |
| 1     | Improvement and Management of Red Sanders bearing forests |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        |                              |                      |                            |                    |                                                  |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        |                              |                      |                            |                    |                                                  |
|       | Raising Plantation                                        | Anantapuramu       | Chittoor             | Marellakuppa locality, Annemmagaripalle Rf, compt No.120 Punganur Range | 13.40017 78.73229   |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        | 1.800  |                              |                      |                            |                    |                                                  |
|       |                                                           |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        |                              |                      |                            |                    |                                                  |
|       | 3rd Year Maintenance ANR                                  | Anantapuramu       | Chittoor             | Rampalle C.No128&129 Punganur Range                                     | 13.24460, 78.51387  | 3rd year                                       | 30                         | 0.065     | 1.950  |                                    |           |       |                          |           |     | 30.00                      | 1.95   | 1.950  | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       |                                                           |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        |                              |                      |                            |                    |                                                  |
|       |                                                           |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        |                              |                      |                            |                    |                                                  |
| 3     | Improvement and Management of Teak bearing forests        |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
| 4     | Improvement and management of Natural forest area         |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       | Raising Nursery                                           |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            | 0.00   | 0.000  |                              |                      |                            |                    |                                                  |
|       | Raising Plantation                                        | Anantapuramu       | Chittoor             | Kuppam                                                                  |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        | 4.500  |                              |                      |                            |                    |                                                  |
|       |                                                           | Anantapuramu       | Chittoor             | Kuppam                                                                  |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        | 0.000  |                              |                      |                            |                    |                                                  |
|       | Ist year maint                                            | Anantapuramu       | Chittoor             | Kuppam, Kadapalle                                                       | 12.81579, 78.424127 | 1st year                                       | 20                         | 0.105     | 2.100  | 0.1                                | 13        | 1.300 |                          |           |     | 20.00                      | 3.40   | 3.400  | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       |                                                           | Anantapuramu       | Chittoor             | Palamaner                                                               |                     | 1st year                                       | 10                         | 0.105     | 1.050  |                                    |           |       |                          |           |     | 10.00                      | 1.05   | 1.050  |                              |                      |                            |                    |                                                  |
|       |                                                           | Anantapuramu       | Chittoor             | Chittoor East                                                           |                     | 1st year                                       | 10                         | 0.105     | 1.050  |                                    |           |       |                          |           |     | 10.00                      | 1.05   | 1.050  |                              |                      |                            |                    |                                                  |
|       |                                                           |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        |                              |                      |                            |                    |                                                  |
|       | 2nd Year Maint.                                           | Anantapuramu       | Chittoor             | Kuppam, Kadapalle                                                       | 12.81579, 78.424127 | 2nd year                                       | 10                         | 0.065     | 0.650  |                                    |           |       |                          |           |     | 10.00                      | 0.65   | 0.650  | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       |                                                           | Anantapuramu       | Chittoor             | Mittapalle Kuppam                                                       | 12.72140 78.42813   | 2nd year                                       | 10                         | 0.065     | 0.650  |                                    |           |       |                          |           |     | 10.00                      | 0.65   | 0.650  | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       |                                                           | Anantapuramu       | Chittoor             | Peddabayakadurga m C.No.258 Kuppam                                      | 12.94522, 78.61977  | 2nd year                                       | 10                         | 0.065     | 0.650  |                                    |           |       |                          |           |     | 10.00                      | 0.65   | 0.650  | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       |                                                           | Anantapuramu       | Chittoor             | Musalimadugu Extn C.No.296 Palamaner                                    | 13.13169, 78.75205  | 2nd year                                       | 10                         | 0.065     | 0.650  |                                    |           |       |                          |           |     | 10.00                      | 0.65   | 0.650  | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       |                                                           | Anantapuramu       | Chittoor             | Muthukur West C.No.113 Punganur                                         | 13.25841 78.61240   | 2nd year                                       | 5                          | 0.065     | 0.325  |                                    |           |       |                          |           |     | 5.00                       | 0.33   | 0.325  | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       |                                                           | Anantapuramu       | Chittoor             | Arantlapalle C.No.106 Punganur Range                                    | 13.48226 78.50830   | 2nd year                                       | 5                          | 0.065     | 0.325  |                                    |           |       |                          |           |     | 5.00                       | 0.33   | 0.325  | Forest Dept.,                |                      | Increase in Canopy Density | 1 Year             |                                                  |
|       |                                                           |                    |                      |                                                                         |                     |                                                |                            |           |        |                                    |           |       |                          |           |     |                            |        |        |                              |                      |                            |                    |                                                  |

## Ananthapuram Circle

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1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                 | Geo-coordinates    | Maintenance works                              |                            |           |        |                                    |           |       |                          |           |      |                            |       | Total estimated cost (32+44) | Implementin g agency | Implement ation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-----------------------------------------|--------------------|------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|--------------------------|-----------|------|----------------------------|-------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                         |                    | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |      | Total financial (36+39+42) |       |                              |                      |                          |                            |                                                  |
|       |                            |                    |                      |                                         |                    |                                                | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin  | Phy                        | Fin   | Fin                          |                      |                          |                            |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                       | 6                  | 33                                             | 34                         | 35        | 36     | 37                                 | 38        | 39    | 40                       | 41        | 42   | 43                         | 44    | 45                           | 46                   | 47                       | 48                         | 49                                               |
|       | 3rd Year Maint.            | Anantapuramu       | Chittoor             | Kuppan, Mallapakonda                    | 12.71030 78.28172  | 3rd year                                       | 15                         | 0.065     | 0.975  | 0                                  |           | 0     | 0                        | 0         | 0    | 15.00                      | 0.98  | 0.975                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            | Anantapuramu       | Chittoor             | Muddanapalli 371 Kuppam                 | 12.86064, 78.55041 | 3rd year                                       | 15                         | 0.065     | 0.975  | 0.1                                | 13        | 1.300 | 0                        | 0         | 0    | 15.00                      | 2.28  | 2.275                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            | Anantapuramu       | Chittoor             | PND North, 257 Plamaner                 | 13.03986, 78.54797 | 3rd year                                       | 20                         | 0.065     | 1.300  |                                    |           |       |                          |           |      | 20.00                      | 1.30  | 1.300                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            | Anantapuramu       | Chittoor             | Basivireddipalli 276 Palamner           | 13.12149, 78.66943 | 3rd year                                       | 10                         | 0.065     | 0.650  |                                    |           |       |                          |           |      | 10.00                      | 0.65  | 0.650                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            | Anantapuramu       | Chittoor             | Kallur, 144 Chittoor West               | 13.45484 78.97949  | 3rd year                                       | 20                         | 0.065     | 1.300  |                                    |           |       |                          |           |      | 20.00                      | 1.30  | 1.300                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            |                    |                      |                                         |                    |                                                |                            |           |        |                                    |           |       |                          |           |      |                            |       |                              |                      |                          |                            |                                                  |
| 5     | Seed dibbling              |                    |                      |                                         |                    |                                                |                            |           |        |                                    |           |       |                          |           |      |                            |       |                              | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
| 6     | Hill Treatment             |                    |                      |                                         |                    |                                                |                            |           |        |                                    |           |       |                          |           |      |                            |       |                              |                      |                          |                            |                                                  |
|       | Raising Plantation         | Anantapuramu       | Chittoor             |                                         |                    |                                                |                            |           |        |                                    |           |       |                          |           |      | 0                          | 0.00  | 0.000                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            |                    |                      |                                         |                    |                                                |                            |           |        |                                    |           |       |                          |           |      |                            |       |                              |                      |                          |                            |                                                  |
|       | 2nd year Maintenance       | Anantapuramu       | Chittoor             | Thumba North, 189 Setteri Chittoor West | 13.29339, 78.92738 | 2nd year                                       | 10                         | 0.065     | 0.650  |                                    |           |       |                          |           |      | 10.00                      | 0.65  | 0.650                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            |                    |                      |                                         |                    |                                                |                            |           |        |                                    |           |       |                          |           |      |                            |       |                              |                      |                          |                            |                                                  |
|       | 3rd Year Maintenance       | Anantapuramu       | Chittoor             | Santhapet 238 Chittoor West             | 13.25403 79.08839  | 3rd year                                       | 30                         | 0.065     | 1.950  | 0.1                                | 13        | 1.300 |                          |           |      | 30.00                      | 3.25  | 3.250                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            | Anantapuramu       | Chittoor             | Kadapalli, 350 Kuppam                   | 12.81271 78.42922  | 3rd year                                       | 20                         | 0.065     | 1.300  |                                    |           |       |                          |           |      | 20.00                      | 1.30  | 1.300                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            | Anantapuramu       | Chittoor             | Palamaner, 310                          | 13.21278, 77913    | 3rd year                                       | 10                         | 0.065     | 0.650  | 0.05                               | 13        | 0.650 |                          |           |      | 10.00                      | 1.30  | 1.300                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            | Anantapuramu       | Chittoor             | Yeddulakonda, 92 Punganur               | 13.47997, 78.77277 | 3rd year                                       | 10                         | 0.065     | 0.650  |                                    |           |       |                          |           |      | 10.00                      | 0.65  | 0.650                        | Forest Dept.,        |                          | Increase in Canopy Density | 1 Year                                           |
|       |                            |                    |                      |                                         |                    |                                                |                            |           |        |                                    |           |       |                          |           |      |                            |       |                              |                      |                          |                            |                                                  |
|       | CTR Total                  |                    |                      |                                         |                    |                                                | 280                        |           | 19.800 | 0.35                               |           | 4.550 | 0                        | 0         | 0    | 280                        | 24.35 | 30.650                       |                      |                          |                            |                                                  |
|       | CIRCLE Total               |                    |                      |                                         |                    | 0.00                                           | 810.00                     |           | 40.76  | 0.35                               |           | 4.55  | 0.00                     |           | 0.00 | 680.00                     | 45.31 | 51.610                       |                      |                          |                            |                                                  |

Guntur Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

| Sl No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)              | Geo-coordinates     | New works             |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |     |                                          |           |       |       |           |     |     |           |
|-------|-----------------------------------------------------------|--------------------|----------------------|--------------------------------------|---------------------|-----------------------|-----------|-------|-------------------------------------------|-----------|-------|--------------------------------|-----------|-------|---------------------|-----------|-------|---------------|-----------|-------|------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-----|------------------------------------------|-----------|-------|-------|-----------|-----|-----|-----------|
|       |                                                           |                    |                      |                                      |                     | Raising of plantation |           |       | Advance Operations for next year planting |           |       | Raising of nurseries (In lakh) |           |       | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |     | Total financial (9+12+15+18+21+24+27+30) |           |       |       |           |     |     |           |
|       |                                                           |                    |                      |                                      |                     | Phy                   | Unit cost | Fin   | Phy                                       | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin | Phy                                      | Unit cost | Fin   | Phy   | Unit cost | Fin | Phy | Unit cost |
| 1     | 2                                                         | 3                  | 4                    | 5                                    | 6                   | 7                     | 8         | 9     | 10                                        | 11        | 12    | 13                             | 14        | 15    | 16                  | 17        | 18    | 19            | 20        | 21    | 22               | 23        | 24    | 25            | 26        | 27    | 28                  | 29        | 30  | 31                                       | 32        |       |       |           |     |     |           |
| A.    | Assisted Natural Regeneration                             |                    |                      |                                      |                     |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |     |                                          |           |       |       |           |     |     |           |
| 1     | Improvement and Management of Red Sanders bearing forests | Guntur             | Guntur               | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 2     | Improvement and Management of Bamboo bearing forests      | Guntur             | Guntur               | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 3     | Improvement and Management of Teak bearing forests        | Guntur             | Guntur               | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 4     | Improvement and management of Natural forest area         | Guntur             | Guntur               |                                      |                     | 0.00                  | 0.00      | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 5     | Seed dibbling                                             | Guntur             | Guntur               | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 6     | Hill treatment                                            | Guntur             | Guntur               | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
|       | Guntur Division total                                     |                    |                      |                                      |                     | 0.00                  |           | 0.000 | 0.00                                      |           | 0.000 | 0.00                           |           | 0.000 | 0.00                |           | 0.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0                   |           | 0   |                                          | 0         |       | 0.000 |           |     |     |           |
| 1     | Improvement and Management of Red Sanders bearing forests | Guntur             | Bapatla              | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 2     | Improvement and Management of Bamboo bearing forests      | Guntur             | Bapatla              | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 3     | Improvement and Management of Teak bearing forests        | Guntur             | Bapatla              | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 4     | Improvement and management of Natural forest area         | Guntur             | Bapatla              |                                      |                     | 0.00                  | 0.00      | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 5     | Seed dibbling                                             | Guntur             | Bapatla              | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 6     | Hill treatment                                            | Guntur             | Bapatla              | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
|       | Bapatla Division total                                    |                    |                      |                                      |                     | 0.00                  |           | 0.000 | 0.00                                      |           | 0.000 | 0.00                           |           | 0.000 | 0.00                |           | 0.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0                   |           | 0   |                                          | 0         |       | 0.000 |           |     |     |           |
| 1     | Improvement and Management of Red Sanders bearing forests | Guntur             | Palnadu              | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 2     | Improvement and Management of Bamboo bearing forests      | Guntur             | Palnadu              | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 3     | Improvement and Management of Teak bearing forests        | Guntur             | Palnadu              | -                                    | -                   | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
| 4     | Improvement and management of Natural forest area         | Guntur             | Palnadu              | Bollapalli RF, 44, Remidicherla Beat | 16.25417, 79.64794  | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
|       |                                                           | Guntur             | Palanadu             | Madugula RF, 92, Madugula Beat       | 16.491616, 79.55771 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |       |       |           |     |     |           |
|       | Sub total                                                 |                    |                      |                                      |                     | 0.00                  |           | 0.000 | 0.00                                      |           | 0.000 | 0.00                           |           | 0.000 | 0.00                |           | 0.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0                   |           | 0   |                                          |           | 0.000 |       |           |     |     |           |

Guntur Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 201

| (Phy. in ha./no. and Fin. Rs. in lakh) |                                                           |                    |                      |                                      |                     |                                          |                            |           |       |                                    |           |       |                          |           |       |                            |       |                              |                      |                          |                    |                                                  |
|----------------------------------------|-----------------------------------------------------------|--------------------|----------------------|--------------------------------------|---------------------|------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|-------|--------------------------|-----------|-------|----------------------------|-------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
| Sl No                                  | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)              | Geo-coordinates     | Maintenance works                        |                            |           |       |                                    |           |       |                          |           |       |                            |       | Total estimated cost (32+44) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|                                        |                                                           |                    |                      |                                      |                     | Year of mainten ance (1st/ 2nd/ 3rd year | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |       | Total financial (36+39+42) |       |                              |                      |                          |                    |                                                  |
|                                        |                                                           |                    |                      |                                      |                     |                                          | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                        | Fin   | Fin                          |                      |                          |                    |                                                  |
| 1                                      | 2                                                         | 3                  | 4                    | 5                                    | 6                   | 33                                       | 34                         | 35        | 36    | 37                                 | 38        | 39    | 40                       | 41        | 42    | 43                         | 44    | 45                           | 46                   | 47                       | 48                 | 49                                               |
| A.                                     | Assisted Natural Regeneration                             |                    |                      |                                      |                     |                                          |                            |           |       |                                    |           |       |                          |           |       |                            |       |                              |                      |                          |                    |                                                  |
| 1                                      | Improvement and Management of Red Sanders bearing forests | Guntur             | Guntur               | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 2                                      | Improvement and Management of Bamboo bearing forests      | Guntur             | Guntur               | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 3                                      | Improvement and Management of Teak bearing forests        | Guntur             | Guntur               | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 4                                      | Improvement and management of Natural forest area         | Guntur             | Guntur               |                                      |                     | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 5                                      | Seed dibbling                                             | Guntur             | Guntur               | -                                    | -                   |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 6                                      | Hill treatment                                            | Guntur             | Guntur               | -                                    | -                   |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
|                                        | Guntur Division total                                     |                    |                      |                                      |                     |                                          | 0.00                       |           | 0.000 | 0.00                               |           | 0.000 | 0.00                     |           | 0.000 |                            | 0.000 | 0.000                        |                      |                          |                    |                                                  |
| 1                                      | Improvement and Management of Red Sanders bearing forests | Guntur             | Bapatla              | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 2                                      | Improvement and Management of Bamboo bearing forests      | Guntur             | Bapatla              | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 3                                      | Improvement and Management of Teak bearing forests        | Guntur             | Bapatla              | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 4                                      | Improvement and management of Natural forest area         | Guntur             | Bapatla              |                                      |                     | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 5                                      | Seed dibbling                                             | Guntur             | Bapatla              | -                                    | -                   |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 6                                      | Hill treatment                                            | Guntur             | Bapatla              | -                                    | -                   |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
|                                        | Bapatla Division total                                    |                    |                      |                                      |                     |                                          | 0.00                       |           | 0.000 | 0.00                               |           | 0.000 | 0.00                     |           | 0.000 |                            | 0.000 | 0.000                        |                      |                          |                    |                                                  |
| 1                                      | Improvement and Management of Red Sanders bearing forests | Guntur             | Palnadu              | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 2                                      | Improvement and Management of Bamboo bearing forests      | Guntur             | Palnadu              | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 3                                      | Improvement and Management of Teak bearing forests        | Guntur             | Palnadu              | -                                    | -                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000                        | -                    | -                        | -                  | -                                                |
| 4                                      | Improvement and management of Natural forest area         | Guntur             | Palnadu              | Bollapalli RF, 44, Remidicherla Beat | 16.25417, 79.64794  | 2nd year                                 | 20.00                      | 0.038     | 0.760 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 50.00                      | 0.760 | 0.760                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                        |                                                           | Guntur             | Palanadu             | Madugula RF, 92, Madugula Beat       | 16.491616, 79.55771 | 3rd year                                 | 50.00                      | 0.038     | 1.900 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 50.00                      | 1.900 | 1.900                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                        | Sub total                                                 |                    |                      |                                      |                     |                                          | 70.00                      |           | 2.660 | 0.00                               |           | 0.000 | 0.00                     |           | 0.000 |                            | 2.660 | 2.660                        |                      |                          |                    |                                                  |

Guntur Circle

| Sl No | Activities/ Sub-activities                                                                  | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates   | New works             |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |     |                                          |           |     |     |     |  |  |  |
|-------|---------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-------------------|-----------------------|-----------|-------|-------------------------------------------|-----------|-------|--------------------------------|-----------|-------|---------------------|-----------|-------|---------------|-----------|-------|------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-----|------------------------------------------|-----------|-----|-----|-----|--|--|--|
|       |                                                                                             |                    |                      |                         |                   | Raising of plantation |           |       | Advance Operations for next year planting |           |       | Raising of nurseries (In lakh) |           |       | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |     | Total financial (9+12+15+18+21+24+27+30) |           |     |     |     |  |  |  |
|       |                                                                                             |                    |                      |                         |                   | Phy                   | Unit cost | Fin   | Phy                                       | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin | Phy                                      | Unit cost | Fin | Phy | Fin |  |  |  |
| 1     | 2                                                                                           | 3                  | 4                    | 5                       | 6                 | 7                     | 8         | 9     | 10                                        | 11        | 12    | 13                             | 14        | 15    | 16                  | 17        | 18    | 19            | 20        | 21    | 22               | 23        | 24    | 25            | 26        | 27    | 28                  | 29        | 30  | 31                                       | 32        |     |     |     |  |  |  |
| 5     | Seed dibbling                                                                               | Guntur             | Palanadu             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 6     | Hill treatment                                                                              | Guntur             | Palanadu             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
|       | Palnadu Division total                                                                      |                    |                      |                         |                   | 0.00                  |           | 0.000 | 0.00                                      |           | 0.000 | 0.00                           |           | 0.000 | 0.00                |           | 0.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0                   |           | 0   |                                          | 0.000     |     |     |     |  |  |  |
| 1     | Improvement and Management of Red Sanders bearing forests                                   | Guntur             | Prakasam             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 2     | Improvement and Management of Bamboo bearing forests                                        | Guntur             | Prakasam             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 3     | Improvement and Management of Teak bearing forests                                          | Guntur             | Prakasam             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 4     | Improvement and management of Natural forest area                                           | Guntur             | Prakasam             |                         |                   | 0.00                  | 0.00      | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 5     | Seed dibbling                                                                               | Guntur             | Prakasam             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 6     | Hill treatment                                                                              | Guntur             | Prakasam             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
|       | Prakasam Division total                                                                     |                    |                      |                         |                   | 0.00                  |           | 0.000 | 0.00                                      |           | 0.000 | 0.00                           |           | 0.000 | 0.00                |           | 0.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0                   |           | 0   |                                          | 0.000     |     |     |     |  |  |  |
| 1     | Improvement and Management of Red Sanders bearing forests (Tending and Cultural Operations) | Guntur             | Nellore              | SR Puram Comp.540, 541  | 14.92987 79.17058 | 0                     | 0.000     | 0.000 | 0                                         | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 2     | Improvement and Management of Bamboo bearing forests                                        | Guntur             | Nellore              | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 3     | Improvement and Management of Teak bearing forests                                          | Guntur             | Nellore              | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 4     | Improvement and management of Natural forest area                                           | Guntur             | Nellore              | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 5     | Seed dibbling                                                                               | Guntur             | Prakasam             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
| 6     | Hill treatment                                                                              | Guntur             | Prakasam             | -                       | -                 | 0.00                  | 0.000     | 0.000 | 0.00                                      | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0                   | 0         | 0   | 0.00                                     | 0.000     |     |     |     |  |  |  |
|       | Improvement of Natural Forests total                                                        |                    |                      |                         |                   | 0.00                  |           | 0.000 | 0.00                                      |           | 0.000 | 0.00                           |           | 0.000 | 0.00                |           | 0.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0                   |           | 0   |                                          | 0.000     |     |     |     |  |  |  |
|       | Nellore Division total                                                                      |                    |                      |                         |                   | 0.00                  |           | 0.000 | 0.00                                      |           | 0.000 | 0.00                           |           | 0.000 | 0.00                |           | 0.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0                   |           | 0   |                                          | 0.000     |     |     |     |  |  |  |
|       | Guntur Circle total                                                                         |                    |                      |                         |                   | 0.00                  |           | 0.000 | 0.00                                      |           | 0.000 | 0.00                           |           | 0.000 | 0.00                |           | 0.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0                   |           | 0   |                                          | 0.000     |     |     |     |  |  |  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

| Sl No | Activities/ Sub-activities                                                                  | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates   | Maintenance works                        |                            |           |       |                                    |           |       |                          |           |       |                            |       |       | Total estimated cost (32+44) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-------------------|------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|-------|--------------------------|-----------|-------|----------------------------|-------|-------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                                                                             |                    |                      |                         |                   | Year of mainten ance (1st/ 2nd/ 3rd year | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |       | Total financial (36+39+42) |       |       |                              |                      |                          |                    |                                                  |
|       |                                                                                             |                    |                      |                         |                   |                                          | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                        | Fin   | Fin   |                              |                      |                          |                    |                                                  |
| 1     | 2                                                                                           | 3                  | 4                    | 5                       | 6                 | 33                                       | 34                         | 35        | 36    | 37                                 | 38        | 39    | 40                       | 41        | 42    | 43                         | 44    | 45    | 46                           | 47                   | 48                       | 49                 |                                                  |
| 5     | Seed dibbling                                                                               | Guntur             | Palanadu             | -                       | -                 |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 6     | Hill treatment                                                                              | Guntur             | Palanadu             | -                       | -                 |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
|       | Palnadu Division total                                                                      |                    |                      |                         |                   |                                          | 70.00                      |           | 2.660 | 0.00                               |           | 0.000 | 0.00                     |           | 0.000 |                            | 2.660 | 2.660 |                              |                      |                          |                    |                                                  |
| 1     | Improvement and Management of Red Sanders bearing forests                                   | Guntur             | Prakasa m            | -                       | -                 | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 2     | Improvement and Management of Bamboo bearing forests                                        | Guntur             | Prakasa m            | -                       | -                 | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 3     | Improvement and Management of Teak bearing forests                                          | Guntur             | Prakasa m            | -                       | -                 | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 4     | Improvement and management of Natural forest area                                           | Guntur             | Prakasa m            |                         |                   | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 5     | Seed dibbling                                                                               | Guntur             | Prakasa m            | -                       | -                 |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 6     | Hill treatment                                                                              | Guntur             | Prakasa m            | -                       | -                 |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
|       | Prakasam Division total                                                                     |                    |                      |                         |                   |                                          | 0.00                       |           | 0.000 | 0.00                               |           | 0.000 | 0.00                     |           | 0.000 |                            | 0.000 | 0.000 |                              |                      |                          |                    |                                                  |
| 1     | Improvement and Management of Red Sanders bearing forests (Tending and Cultural Operations) | Guntur             | Nellore              | SR Puram Comp.540, 541  | 14.92987 79.17058 | -                                        | 0.00                       | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 2     | Improvement and Management of Bamboo bearing forests                                        | Guntur             | Nellore              | -                       | -                 | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 3     | Improvement and Management of Teak bearing forests                                          | Guntur             | Nellore              | -                       | -                 | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 4     | Improvement and management of Natural forest area                                           | Guntur             | Nellore              | -                       | -                 | -                                        | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 5     | Seed dibbling                                                                               | Guntur             | Prakasa m            | -                       | -                 |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 6     | Hill treatment                                                                              | Guntur             | Prakasa m            | -                       | -                 |                                          | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 0.00                       | 0.000 | 0.000 | -                            | -                    | -                        | -                  |                                                  |
|       | Improvement of Natural Forests total                                                        |                    |                      |                         |                   |                                          | 0.00                       |           | 0.000 | 0.00                               |           | 0.000 | 0.00                     |           | 0.000 |                            | 0.000 | 0.000 |                              |                      |                          |                    |                                                  |
|       | Nellore Division total                                                                      |                    |                      |                         |                   |                                          | 0.00                       |           | 0.000 | 0.00                               |           | 0.000 | 0.00                     |           | 0.000 |                            | 0.000 | 0.000 |                              |                      |                          |                    |                                                  |
|       | Guntur Circle total                                                                         |                    |                      |                         |                   |                                          | 70.000                     |           | 2.660 | 0.00                               |           | 0.000 | 0.00                     |           | 0.000 |                            | 2.660 | 2.660 |                              |                      |                          |                    |                                                  |

Kurnool Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

| Kurnool (T) Division |                                                           |                    |                      |                           |                 |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |     |                                          |           |       |
|----------------------|-----------------------------------------------------------|--------------------|----------------------|---------------------------|-----------------|-----------------------|-----------|-------|-------------------------------------------|-----------|-------|--------------------------------|-----------|-------|---------------------|-----------|-------|---------------|-----------|-------|------------------|-----------|-----|---------------|-----------|-----|---------------------|-----------|-----|------------------------------------------|-----------|-------|
| Sl No                | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates | New works             |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |     |                                          |           |       |
|                      |                                                           |                    |                      |                           |                 | Raising of plantation |           |       | Advance Operations for next year planting |           |       | Raising of nurseries (In lakh) |           |       | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |     | CCTs (In Rmt) |           |     | P.trenches (In Rmt) |           |     | Total financial (9+12+15+18+21+24+27+30) |           |       |
|                      |                                                           |                    |                      |                           |                 | Phy                   | Unit cost | Fin   | Phy                                       | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin | Phy           | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy                                      | Unit cost | Fin   |
| 1                    | 2                                                         | 3                  | 4                    | 5                         | 6               | 7                     | 8         | 9     | 10                                        | 11        | 12    | 13                             | 14        | 15    | 16                  | 17        | 18    | 19            | 20        | 21    | 22               | 23        | 24  | 25            | 26        | 27  | 28                  | 29        | 30  | 31                                       | 32        |       |
| A.                   | Assisted Natural Regeneration                             |                    |                      |                           |                 |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |     |                                          |           |       |
| 1                    | Improvement and Management of Red Sanders bearing forests | Kurnool            | Kurnool              | -                         | -               | 0                     | 0.000     | 0.000 | 0                                         | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
| 2                    | Improvement and Management of Bamboo bearing forests      | Kurnool            | Kurnool              | -                         | -               | 0                     | 0.000     | 0.000 | 0                                         | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
| 3                    | Improvement and Management of Teak bearing forests        | Kurnool            | Kurnool              | -                         | -               | 0                     | 0.000     | 0.000 | 0                                         | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
| 4                    | Improvement and management of Natural forest area         | Kurnool            | Kurnool              | -                         | -               | 0                     | 0.000     | 0.000 | 0                                         | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
| 5                    | Seed dibbling                                             | Kurnool            | Kurnool              | -                         | -               | 0                     | 0.000     | 0.000 | 0                                         | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
| 6                    | Hill treatment                                            | Kurnool            | Kurnool              | -                         | -               | 0                     | 0.000     | 0.000 | 0                                         | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
|                      |                                                           |                    |                      | Kurnool (T) DivisionTotal |                 | 0                     |           | 0.000 | 0                                         |           | 0.000 | 0                              |           | 0.000 | 0                   |           | 0.000 | 0             |           | 0.000 | 0                |           | 0   | 0             |           | 0   | 0                   |           | 0   | 0                                        | 0.000     |       |
| Nandyal (T) Division |                                                           |                    |                      |                           |                 |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |     |                                          |           |       |
| A.                   | Assisted Natural Regeneration                             |                    |                      |                           |                 |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |     |                                          |           |       |
| 1                    | Improvement and Management of Red                         | kurnool            | Nandyal              |                           |                 |                       |           |       | 0                                         | 0         | 0     | 0                              | 0         | 0     | 0                   | 0         | 0     | 0             | 0         | 0     | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
|                      |                                                           |                    |                      | Sub-Total                 |                 | 0                     |           | 0.000 | 0                                         |           | 0.000 | 0                              |           | 0.000 | 0                   |           | 0.000 | 0             |           | 0.000 | 0                |           | 0   | 0             |           | 0   | 0                   |           | 0   |                                          | 0         | 0.000 |
| 2                    | Improvement and Management of Bamboo                      | kurnool            | Nandyal              | --                        | --              | 0                     | 0         | 0     | 0                                         | 0         | 0     | 0                              | 0         | 0     | 0                   | 0         | 0     | 0             | 0         | 0     | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
|                      |                                                           |                    |                      | Sub-Total                 |                 | 0                     |           | 0.000 | 0                                         |           | 0.000 | 0                              |           | 0.000 | 0                   |           | 0.000 | 0             |           | 0.000 | 0                |           | 0   | 0             |           | 0   | 0                   |           | 0   |                                          | 0         | 0.000 |
| 3                    | Improvement and Management of Teak                        | kurnool            | Nandyal              | --                        | --              | 0                     | 0         | 0     | 0                                         | 0         | 0     | 0                              | 0         | 0     | 0                   | 0         | 0     | 0             | 0         | 0     | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0.000 |
|                      |                                                           |                    |                      | Sub-Total                 |                 | 0                     |           | 0.000 | 0                                         |           | 0.000 | 0                              |           | 0.000 | 0                   |           | 0.000 | 0             |           | 0.000 | 0                |           | 0   | 0             |           | 0   | 0                   |           | 0   |                                          | 0         | 0.000 |
| 4                    | Improvement and management of Natural forest area         | kurnool            | Nandyal              | Panyam Range              | 0               | 0                     | 0         | 0     | 0                                         | 0.000     | 0.000 | 0                              | 0         | 0     | 0                   | 0         | 0     | 0.00          | 0         | 0     | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 20        | 0     |
|                      |                                                           |                    |                      | Dhone Range               | 0               | 0                     | 0         | 0     | 0                                         | 0.000     | 0.000 | 0                              | 0         | 0     | 0                   | 0         | 0     | 0.00          | 0         | 0     | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                                        | 0         | 0     |
|                      |                                                           |                    |                      | Sub-Total                 |                 | 0                     |           | 0.000 | 0                                         |           | 0.000 | 0                              |           | 0.000 | 0                   |           | 0.000 | 0             |           | 0.000 | 0                |           | 0   | 0             |           | 0   | 0                   |           | 0   |                                          | 0         | 0.000 |

Kurnool Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (

| Kurnool (T) Division |                                                           |                    |                      |                           |                 | (Phy. in ha./no. and Fin. Rs. in lakh)         |                            |           |       |                                    |           |       |                          |           |       |                            |       | (Phy. in ha./no. and Fin. Rs. in lakh) |                     |                         |                    |                                                  |  |
|----------------------|-----------------------------------------------------------|--------------------|----------------------|---------------------------|-----------------|------------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|-------|--------------------------|-----------|-------|----------------------------|-------|----------------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
| Sl No                | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates | Maintenance works                              |                            |           |       |                                    |           |       |                          |           |       |                            |       | Total estimated cost (32+44)           | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|                      |                                                           |                    |                      |                           |                 | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |       | Total financial (36+39+42) |       |                                        |                     |                         |                    |                                                  |  |
|                      |                                                           |                    |                      |                           |                 |                                                | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                        | Fin   | Fin                                    |                     |                         |                    |                                                  |  |
| 1                    | 2                                                         | 3                  | 4                    | 5                         | 6               | 33                                             | 34                         | 35        | 36    | 37                                 | 38        | 39    | 40                       | 41        | 42    | 43                         | 44    | 45                                     | 46                  | 47                      | 48                 | 49                                               |  |
| A.                   | Assisted Natural Regeneration                             |                    |                      |                           |                 |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |                                        |                     |                         |                    |                                                  |  |
| 1                    | Improvement and Management of Red Sanders bearing forests | Kurnool            | Kurnool              | -                         | -               | -                                              | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                          | 0.000 | 0.000                                  | -                   | -                       | -                  | -                                                |  |
| 2                    | Improvement and Management of Bamboo bearing forests      | Kurnool            | Kurnool              | -                         | -               | -                                              | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                          | 0.000 | 0.000                                  | -                   | -                       | -                  | -                                                |  |
| 3                    | Improvement and Management of Teak bearing forests        | Kurnool            | Kurnool              | -                         | -               | -                                              | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                          | 0.000 | 0.000                                  | -                   | -                       | -                  | -                                                |  |
| 4                    | Improvement and management of Natural forest area         | Kurnool            | Kurnool              | -                         | -               | -                                              | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                          | 0.000 | 0.000                                  | -                   | -                       | -                  | -                                                |  |
| 5                    | Seed dibbling                                             | Kurnool            | Kurnool              | -                         | -               | -                                              | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                          | 0.000 | 0.000                                  | -                   | -                       | -                  | -                                                |  |
| 6                    | Hill treatment                                            | Kurnool            | Kurnool              | -                         | -               | -                                              | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                          | 0.000 | 0.000                                  | -                   | -                       | -                  | -                                                |  |
|                      |                                                           |                    |                      | Kurnool (T) DivisionTotal |                 |                                                | 0                          |           | 0.000 | 0                                  |           | 0.000 | 0                        |           | 0.000 | 0                          | 0.000 | 0.000                                  |                     |                         |                    |                                                  |  |
|                      | Nandyal (T) Division                                      |                    |                      |                           |                 |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |                                        |                     |                         |                    |                                                  |  |
| A.                   | Assisted Natural Regeneration                             |                    |                      |                           |                 |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |                                        |                     |                         |                    |                                                  |  |
| 1                    | Improvement and Management of Red                         | kurnool            | Nandyal              |                           |                 | --                                             | 0                          | ####      | 0     | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0     | 0                                      | APFD                | 2025-26                 | Increase in Conopy |                                                  |  |
|                      |                                                           |                    |                      | Sub-Total                 |                 |                                                | 0                          |           | 0.000 | 0                                  |           | 0.000 | 0                        |           | 0.000 | 0                          | 0.000 | 0.000                                  |                     |                         |                    |                                                  |  |
| 2                    | Improvement and Management of Bamboo                      | kurnool            | Nandyal              | --                        | --              | --                                             | 0                          | 0         | 0     | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0     | 0                                      | APFD                | 2025-26                 |                    |                                                  |  |
|                      |                                                           |                    |                      | Sub-Total                 |                 |                                                | 0                          |           | 0.000 | 0                                  |           | 0.000 | 0                        |           | 0.000 | 0                          | 0.000 | 0.000                                  |                     |                         |                    |                                                  |  |
| 3                    | Improvement and Management of Teak                        | kurnool            | Nandyal              | --                        | --              | --                                             | 0                          | 0         | 0     | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0     | 0                                      | APFD                | 2025-26                 |                    |                                                  |  |
|                      |                                                           |                    |                      | Sub-Total                 |                 |                                                | 0                          |           | 0.000 | 0                                  |           | 0.000 | 0                        |           | 0.000 | 0                          | 0.000 | 0.000                                  |                     |                         |                    |                                                  |  |
| 4                    | Improvement and management of Natural forest area         | kurnool            | Nandyal              | Panyam Range              | 0               | 0                                              | 0                          | 0         | 0     | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0.000 | 0.000                                  | APFD                | 2025-26                 | Increase in Conopy |                                                  |  |
|                      |                                                           |                    |                      | Dhone Range               | 0               | 0                                              | 0                          | 0         | 0     | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0.000 | 0.000                                  | APFD                | 2025-26                 | Increase in Conopy |                                                  |  |
|                      |                                                           |                    |                      | Sub-Total                 |                 |                                                | 0                          |           | 0.000 | 0                                  |           | 0.000 | 0                        |           | 0.000 | 0                          | 0.000 | 0.000                                  |                     |                         |                    |                                                  |  |

Kurnool Circle

|    |                                                           |         |           |                                                           |                    |    |       |       |   |       |       |   |       |       |   |       |       |   |       |       |   |   |   |   |   |   |   |   |   |    |       |
|----|-----------------------------------------------------------|---------|-----------|-----------------------------------------------------------|--------------------|----|-------|-------|---|-------|-------|---|-------|-------|---|-------|-------|---|-------|-------|---|---|---|---|---|---|---|---|---|----|-------|
| 5  | Seed dibbling                                             | --      | --        | --                                                        | --                 | 0  | 0     | 0     | 0 | 0     | 0     | 0 | 0     | 0     | 0 | 0     | 0     | 0 | 0     | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|    |                                                           |         |           | Sub-Total                                                 |                    | 0  |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 0 |    | 0.000 |
| 6  | Hill treatment                                            | --      | --        | --                                                        | --                 | 0  | 0     | 0     | 0 | 0     | 0     | 0 | 0     | 0     | 0 | 0     | 0     | 0 | 0     | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|    |                                                           |         |           | Sub-Total                                                 |                    | 0  |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 0 |    | 0.000 |
|    |                                                           |         |           | NANDYAL TOTAL                                             |                    | 0  |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 0 | 0  | 0.000 |
|    | YSR Kadapa (T)                                            |         |           |                                                           |                    |    |       |       |   |       |       |   |       |       |   |       |       |   |       |       |   |   |   |   |   |   |   |   |   |    |       |
| A. | Assisted Natural Regeneration                             |         |           |                                                           |                    |    |       |       |   |       |       |   |       |       |   |       |       |   |       |       |   |   |   |   |   |   |   |   |   |    |       |
| 1  | Improvement and Management of Red Sanders bearing forests | Kurnool | Y.S.R (T) | Onipenta Range Mudireddipalli beat, KDP RF, compt.no. 138 | 14.95632 78.77294  | 10 | 0.281 | 2.810 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2.810 |
|    |                                                           |         |           | Kadapa Range, Mamillapalli Beat Compt.No:550.             | 14.43366 78.87960  | 10 | 0.280 | 2.800 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2.800 |
|    |                                                           |         |           | Sub-Total:                                                |                    | 20 |       | 5.610 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 0 | 20 | 5.610 |
| 2  | Improvement and Management of Bamboo bearing forests      | Kurnool | Y.S.R (T) | --                                                        | --                 | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
| 3  | Improvement and Management of Teak bearing forests        | Kurnool | Y.S.R (T) | --                                                        | --                 | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
| 4  | Improvement and management of Natural forest area         | Kurnool | Y.S.R (T) | Onipenta Range Gangayapalli Beat                          | 14.73346 78.85250  | 10 | 0.163 | 1.630 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 1.630 |
|    |                                                           |         |           | Onipenta Range Maddivaripalli Beat                        | 14.84029 78.81758  | 10 | 0.163 | 1.630 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 1.630 |
|    |                                                           |         |           | Porumamilla Range Compt. No.                              | 15.19152 78.85949  | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|    |                                                           |         |           | Kadapa Range, Mamillapalli Beat Compt.No:549.             | 14.42833, 78.86597 | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|    |                                                           |         |           | Kadapa Range, Rasoolpalli Beat Compt.No:512.              | 14.41728, 78.74635 | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|    |                                                           |         |           | Sidhout Range                                             | -                  | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|    |                                                           |         |           | Sub-Total:                                                |                    | 20 |       | 3.260 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 0 | 20 | 3.260 |
| 5  | Hill treatment                                            | Kurnool | Y.S.R (T) | Porumamilla Range Siddavaram Beat Compt. No.              | 14.97324 79.08396  | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|    |                                                           | Kurnool | Y.S.R (T) | Porumamilla Range Compt. No. 253 Tekurpeta Beat           | 15.01224 79.08014  | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|    |                                                           |         |           | Badvel Range Ramapuram Beat Compt. No.322                 | 14.68524 79.15539  | 0  | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |



Kurnool Circle

|    |                                                           |         |           |                                                           |                    |          |      |       |       |      |       |       |   |       |       |    |       |       |                   |         |                            |         |
|----|-----------------------------------------------------------|---------|-----------|-----------------------------------------------------------|--------------------|----------|------|-------|-------|------|-------|-------|---|-------|-------|----|-------|-------|-------------------|---------|----------------------------|---------|
| 5  | Seed dibbling                                             | --      | --        | --                                                        | --                 | --       | 0    | 0     | 0     | 0    | 0     | 0     | 0 | 0     | 0     | 0  | 0     | 0     | APFD              | 2025-26 |                            |         |
|    |                                                           |         |           | Sub-Total                                                 |                    |          | 0    |       | 0.000 | 0    |       | 0.000 | 0 |       | 0.000 | 0  | 0.000 | 0.000 |                   |         |                            |         |
| 6  | Hill treatment                                            | --      | --        | --                                                        | --                 | --       | 0    | 0     | 0     | 0    | 0     | 0     | 0 | 0     | 0     | 0  | 0     | 0     | APFD              | 2025-26 |                            |         |
|    |                                                           |         |           | Sub-Total                                                 |                    |          | 0    |       | 0.000 | 0    |       | 0.000 | 0 |       | 0.000 | 0  | 0.000 | 0.000 |                   |         |                            |         |
|    |                                                           |         |           | NANDYAL TOTAL                                             |                    |          | 0    |       | 0.000 | 0    |       | 0.000 | 0 |       | 0.000 | 0  | 0.000 | 0.000 |                   |         |                            |         |
|    | YSR Kadapa (T)                                            |         |           |                                                           |                    |          |      |       |       |      |       |       |   |       |       |    |       |       |                   |         |                            |         |
| A. | Assisted Natural Regeneration                             |         |           |                                                           |                    |          |      |       |       |      |       |       |   |       |       |    |       |       |                   |         |                            |         |
| 1  | Improvement and Management of Red Sanders bearing forests | Kurnool | Y.S.R (T) | Onipenta Range Mudireddipalli beat, KDP RF, compt.no. 138 | 14.95632 78.77294  |          | 0    | 0.000 | 0.000 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0  | 0.000 | 2.810 | Forest Department | 2025-26 | Increase in Canopy Density | --      |
|    |                                                           |         |           | Kadapa Range, Mamillapalli Beat Compt.No:550.             | 14.43366 78.87960  |          | 0    | 0.000 | 0.000 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0  | 0.000 | 2.800 | Forest Department | 2025-26 | Increase in Canopy Density | --      |
|    |                                                           |         |           | Sub-Total:                                                |                    |          | 0    |       | 0.000 | 0    |       | 0.000 | 0 |       | 0.000 | 0  | 0.00  | 5.610 |                   |         |                            |         |
| 2  | Improvement and Management of Bamboo bearing forests      | Kurnool | Y.S.R (T) | --                                                        | --                 |          | 0    | 0.000 | 0.000 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0  | 0.000 | 0.000 | Forest Department | 2025-26 | Increase in Canopy Density | --      |
| 3  | Improvement and Management of Teak bearing forests        | Kurnool | Y.S.R (T) | --                                                        | --                 |          | 0    | 0.000 | 0.000 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0  | 0.000 | 0.000 | Forest Department | 2025-26 | Increase in Canopy Density | --      |
| 4  | Improvement and management of Natural forest area         | Kurnool | Y.S.R (T) | Onipenta Range Gangayapalli Beat                          | 14.73346 78.85250  | --       | 0    | 0.000 | 0.000 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0  | 0.000 | 1.630 | Forest Department | 2025-26 | Increase in Canopy Density | 3 years |
|    |                                                           |         |           | Onipenta Range Maddivaripalli Beat                        | 14.84029 78.81758  | --       | 0    | 0.000 | 0.000 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0  | 0.000 | 1.630 | Forest Department | 2025-26 | Increase in Canopy Density | 3 years |
|    |                                                           |         |           | Porumamilla Range Compt. No.                              | 15.19152 78.85949  | 1st year | 20   | 0.082 | 1.640 | 0.01 | 0.094 | 0.094 | 0 | 0.000 | 0.000 | 20 | 1.734 | 1.734 | Forest Department | 2025-26 | Increase in Canopy Density | 3 years |
|    |                                                           |         |           | Kadapa Range, Mamillapalli Beat Compt.No:549.             | 14.42833, 78.86597 | 2nd year | 10   | 0.152 | 1.518 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 10 | 1.518 | 1.518 | Forest Department | 2025-26 | Increase in Canopy Density | --      |
|    |                                                           |         |           | Kadapa Range, Rasoolpalli Beat Compt.No:512.              | 14.41728, 78.74635 | 2nd year | 10   | 0.152 | 1.518 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 10 | 1.518 | 1.518 | Forest Department | 2025-26 | Increase in Canopy Density | --      |
|    |                                                           |         |           | Sidhout Range                                             | -                  | 2nd year | 10   | 0.152 | 1.518 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 10 | 1.518 | 1.518 | Forest Department | 2025-26 | Increase in Density        | --      |
|    |                                                           |         |           | Sub-Total:                                                |                    |          | 50.0 |       | 6.194 | 0    |       | 0.094 | 0 |       | 0.000 | 50 | 6.288 | 9.548 |                   |         |                            |         |
| 5  | Hill treatment                                            | Kurnool | Y.S.R (T) | Porumamilla Range Siddavaram Beat Compt. No.              | 14.97324 79.08396  | 2nd year | 50   | 0.152 | 7.590 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 50 | 7.590 | 7.590 | Forest Department | 2025-26 | Increase in Canopy Density | 3 years |
|    |                                                           | Kurnool | Y.S.R (T) | Porumamilla Range Compt. No. 253 Tekurpeta Beat           | 15.01224 79.08014  | 3rd year | 50   | 0.152 | 7.590 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 50 | 7.590 | 7.590 | Forest Department | 2025-26 | Increase in Canopy Density | 3 years |
|    |                                                           |         |           | Badvel Range Ramapuram Beat Compt. No.322                 | 14.68524 79.15539  | 2nd year | 25   | 0.152 | 3.795 | 0    | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 25 | 3.795 | 3.795 | Forest Department | 2025-26 | Increase in Canopy Density | 3 years |

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|   |                                                                         |         |           |                  |  |    |       |       |     |       |       |       |       |       |       |       |       |       |       |       |   |   |   |   |   |   |   |   |    |       |
|---|-------------------------------------------------------------------------|---------|-----------|------------------|--|----|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---|---|---|---|---|---|---|---|----|-------|
|   |                                                                         |         |           | Vontimitta Range |  | 0  | 0.000 | 0.000 | 0   | 0.000 | 0.000 | 0     | 0.000 | 0.000 | 0     | 0.000 | 0.000 | 0     | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|   |                                                                         |         |           | Sub-Total:       |  | 0  |       | 0.000 | 0   |       | 0.000 | 0     |       | 0.000 | 0     |       | 0.000 | 0     |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 0  | 0.000 |
| 6 | Increase of Forest Cover and Forest Density in the notified forest area | Kurnool | Y.S.R (T) |                  |  | 0  | 0.000 | 0.000 | 0   | 0.000 | 0.000 | 0     | 0.000 | 0.000 | 0     | 0.000 | 0.000 | 0     | 0.000 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0.000 |
|   |                                                                         |         |           | Sub-Total:       |  | 0  |       | 0.000 | 0   |       | 0.000 | 0     |       | 0.000 | 0     |       | 0.000 | 0     |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 0  | 0.000 |
|   | Advance cum raising of plantation for 40 ha                             |         |           | YSR KADAPA TOTAL |  | 40 |       | 8.870 | 0   |       | 0.000 | 0     |       | 0.000 | 0     |       | 0.000 | 0     |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 40 | 8.870 |
|   |                                                                         |         |           | Circiel total    |  | 40 |       | 8.870 | 0.0 |       | 0.000 | 0.000 |       | 0.000 | 0.000 |       | 0.000 | 0.000 |       | 0.000 | 0 |   | 0 | 0 |   | 0 | 0 |   | 40 | 8.870 |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

|   |                                                                         |         |           |                  |  |          |     |       |        |       |       |       |       |       |       |     |        |        |                   |         |                            |         |
|---|-------------------------------------------------------------------------|---------|-----------|------------------|--|----------|-----|-------|--------|-------|-------|-------|-------|-------|-------|-----|--------|--------|-------------------|---------|----------------------------|---------|
|   |                                                                         |         |           | Vontimitta Range |  | 2nd year | 10  | 0.152 | 1.518  | 0     | 0.000 | 0.000 | 0     | 0.000 | 0.000 | 10  | 1.518  | 1.518  | Forest Department | 2025-26 | Increase in Canopy Density | 3 years |
|   |                                                                         |         |           | Sub-Total:       |  |          | 135 |       | 20.49  | 0     |       | 0.00  | 0     |       | 0.00  | 135 | 20.49  | 20.49  |                   |         |                            |         |
| 6 | Increase of Forest Cover and Forest Density in the notified forest area | Kurnool | Y.S.R (T) |                  |  |          | 0   | 0.000 | 0.000  | 0     | 0.000 | 0.000 | 0     | 0.000 | 0.000 | 0   | 0.000  | 0.000  | Forest Department | 2025-26 | Increase in Canopy Density | 3 years |
|   |                                                                         |         |           | Sub-Total:       |  |          | 0   |       | 0.000  | 0     |       | 0.000 | 0     |       | 0.000 | 0   | 0.000  | 0.000  |                   |         |                            |         |
|   | Advance cum raising of plantation for 40 ha                             |         |           | YSR KADAPA TOTAL |  |          | 185 |       | 26.687 | 0     |       | 0.094 | 0     |       | 0.000 | 185 | 26.781 | 35.651 |                   |         |                            |         |
|   |                                                                         |         |           | Circiel total    |  |          | 185 |       | 26.687 | 0.010 |       | 0.094 | 0.000 |       | 0.000 |     | 26.781 | 35.651 |                   |         |                            |         |

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

| SI No | Activities/ Sub-activities                                | Name of the circle            | Name of the division                      | Location (RF, Comp no.)                                                                                       | Geo-coordinates                                                                         | New works                      |           |      |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |       |               |           |     |     |           |     |     |  |  |  |
|-------|-----------------------------------------------------------|-------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------|-----------|------|----------------------------------------------------|-----------|-----|--------------------------------|-----------|-----|---------------------|-----------|-----|---------------|-----------|-----|------------------|-----------|-------|---------------|-----------|-----|-----|-----------|-----|-----|--|--|--|
|       |                                                           |                               |                                           |                                                                                                               |                                                                                         | Raising of plantation (in Ha.) |           |      | Advance Operations for next year planting (in Ha.) |           |     | Raising of nurseries (In lakh) |           |     | Check dams (In Nos) |           |     | RFDs (In Nos) |           |     | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |     |     | P.tre     |     |     |  |  |  |
|       |                                                           |                               |                                           |                                                                                                               |                                                                                         | Phy                            | Unit cost | Fin  | Phy                                                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy           | Unit cost | Fin | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin | Phy | Unit cost | Fin | Phy |  |  |  |
| 1     | 2                                                         | 3                             | 4                                         | 5                                                                                                             | 6                                                                                       | 7                              | 8         | 9    | 10                                                 | 11        | 12  | 13                             | 14        | 15  | 16                  | 17        | 18  | 19            | 20        | 21  | 22               | 23        | 24    | 25            | 26        | 27  | 28  |           |     |     |  |  |  |
| A.    | Assisted Natural Regeneration                             | Rajahmundry                   | Kakinada                                  |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 1     | Improvement and Management of Red Sanders bearing forests |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 2     | Improvement and Management of Bamboo bearing forests      |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 3     | Improvement and Management of Teak bearing forests        |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 4     | Improvement and management of Natural forest area         |                               |                                           |                                                                                                               |                                                                                         | 10                             | 0.466     | 4.66 |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 5     | Seed dibbling                                             |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 6     | Hill treatment                                            |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
|       | Kakinada Total                                            |                               |                                           |                                                                                                               |                                                                                         | 10                             |           | 4.66 | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0     | 0             |           | 0   | 0   |           |     |     |  |  |  |
| A.    | Assisted Natural Regeneration                             |                               | East Godavari Division, Rajamahendravaram |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 1     | Improvement and Management of Red Sanders bearing forests |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 2     | Improvement and Management of Bamboo bearing forests      |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 3     | Improvement and Management of Teak bearing forests        |                               |                                           | 1) Mallavaram RF/<br>Kalujolla Beat<br>2) T.Palem RF/<br>T.Palem Beat<br>3) Nallajerla RF/<br>Dubacherla Beat | 1)N:17.28486<br>E:81.99302<br>2)N:17.27226<br>E81.93302<br>3) N:16.97411,<br>E:81.33017 |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 4     | Improvement and management of Natural forest area         |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 5     | Seed dibbling                                             |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 6     | Hill treatment                                            |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
|       | E.G.Division, RJY Total                                   |                               |                                           |                                                                                                               |                                                                                         | 0                              |           | 0    | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0     | 0             |           | 0   | 0   |           |     |     |  |  |  |
| A.    | Assisted Natural Regeneration                             | Dr.B.R.A.Division, Amalapuram |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 1     | Improvement and Management of Red Sanders bearing forests |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 2     | Improvement and Management of Bamboo bearing forests      |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 3     | Improvement and Management of Teak bearing forests        |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 4     | Improvement and management of Natural forest area         |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 5     | Seed dibbling                                             |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 6     | Hill treatment                                            |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
|       | Dr.B.R.A.Division, Amalapuram Total                       |                               |                                           |                                                                                                               | 0                                                                                       |                                | 0         | 0    |                                                    | 0         | 0   |                                | 0         | 0   |                     | 0         | 0   |               | 0         | 0   |                  | 0         | 0     |               | 0         | 0   |     |           |     |     |  |  |  |
| A.    | Assisted Natural Regeneration                             | Rampachodavaram               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 1     | Improvement and Management of Red Sanders bearing forests |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 2     | Improvement and Management of Bamboo bearing forests      |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 3     | Improvement and Management of Teak bearing forests        |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 4     | Improvement and management of Natural forest area         |                               |                                           |                                                                                                               | 50                                                                                      | 0.211                          | 10.55     |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 5     | Seed dibbling                                             |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
| 6     | Hill treatment                                            |                               |                                           |                                                                                                               |                                                                                         |                                | 0         |      |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |       |               | 0         |     |     |           |     |     |  |  |  |
|       | Rampachodavaram Total                                     |                               |                                           |                                                                                                               | 50                                                                                      |                                | 10.55     | 0    |                                                    | 0         | 0   |                                | 0         | 0   |                     | 0         | 0   |               | 0         | 0   |                  | 0         | 0     |               | 0         | 0   |     |           |     |     |  |  |  |
| A.    | Assisted Natural Regeneration                             | Rajahmundry                   |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |     |           |     |     |  |  |  |
| 1     | Improvement and Management of Red Sanders bearing forests |                               |                                           |                                                                                                               |                                                                                         |                                |           | 0    |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   | 5                | 0.257     | 1.285 |               |           | 0   |     |           |     |     |  |  |  |

Annexure III(a): Assisted Natural Regeneration

| SI No | Activities/ Sub-activities                                | Name of the circle | Name of the division                      | Location (RF, Comp no.) | Branches (In Rmt) |     | Total financial (9+12+15+18+21+24+27+30) |     | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |     | Maintenance of nurseries (In lakh) |           |     | Maintenance of SMC works |           |     | Total financial (36+39+42 ) |     | Total estimated cost (32+44) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------|--------------------|-------------------------------------------|-------------------------|-------------------|-----|------------------------------------------|-----|------------------------------------------------|----------------------------|-----------|-----|------------------------------------|-----------|-----|--------------------------|-----------|-----|-----------------------------|-----|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                           |                    |                                           |                         | Unit cost         | Fin | Phy                                      | Fin |                                                | Phy                        | Unit cost | Fin | Phy                                | Unit cost | Fin | Phy                      | Unit cost | Fin | Phy                         | Fin |                              |                     |                         |                    |                                                  |
|       |                                                           |                    |                                           |                         | 29                | 30  | 31                                       | 32  |                                                | 33                         | 34        | 35  | 36                                 | 37        | 38  | 39                       | 40        | 41  | 42                          | 43  | 44                           |                     |                         |                    |                                                  |
| 1     | A. Assisted Natural Regeneration                          | Rajahmundry        | Kakinada                                  |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 2     | Improvement and Management of Red Sanders bearing forests |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 3     | Improvement and Management of Bamboo bearing forests      |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 4     | Improvement and Management of Teak bearing forests        |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 5     | Improvement and management of Natural forest area         |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 6     | Seed dibbling                                             |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 7     | Hill treatment                                            |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 8     | Kakinada Total                                            |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 9     | A. Assisted Natural Regeneration                          |                    | East Godavari Division, Rajamahendravaram |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 10    | Improvement and Management of Red Sanders bearing forests |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 11    | Improvement and Management of Bamboo bearing forests      |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 12    | Improvement and Management of Teak bearing forests        |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 13    | Improvement and management of Natural forest area         |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 14    | Seed dibbling                                             |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 15    | Hill treatment                                            |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 16    | E.G.Division, RJY Total                                   |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 17    | A. Assisted Natural Regeneration                          |                    | Dr.B.R.A.Division, Amalapuram             |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 18    | Improvement and Management of Red Sanders bearing forests |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 19    | Improvement and Management of Bamboo bearing forests      |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 20    | Improvement and Management of Teak bearing forests        |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 21    | Improvement and management of Natural forest area         |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 22    | Seed dibbling                                             |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 23    | Hill treatment                                            |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 24    | Dr.B.R.A.Division, Amalapuram Total                       |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 25    | A. Assisted Natural Regeneration                          |                    | Rampachodavaram                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 26    | Improvement and Management of Red Sanders bearing forests |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 27    | Improvement and Management of Bamboo bearing forests      |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 28    | Improvement and Management of Teak bearing forests        |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 29    | Improvement and management of Natural forest area         |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 30    | Seed dibbling                                             |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 31    | Hill treatment                                            |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 32    | Rampachodavaram Total                                     |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 33    | A. Assisted Natural Regeneration                          | Rajahmundry        |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |
| 34    | Improvement and Management of Red Sanders bearing forests |                    |                                           |                         |                   |     |                                          |     |                                                |                            |           |     |                                    |           |     |                          |           |     |                             |     |                              |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No         | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                                                                                                                                                                          | Geo-coordinates                                                                                  | New works                      |           |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |       |               |           |     |      |     |           |     |     |  |  |
|---------------|-----------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------|-----------|-----|----------------------------------------------------|-----------|-----|--------------------------------|-----------|-----|---------------------|-----------|-----|---------------|-----------|-----|------------------|-----------|-------|---------------|-----------|-----|------|-----|-----------|-----|-----|--|--|
|               |                                                           |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  | Raising of plantation (in Ha.) |           |     | Advance Operations for next year planting (in Ha.) |           |     | Raising of nurseries (In lakh) |           |     | Check dams (In Nos) |           |     | RFDs (In Nos) |           |     | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |     | P.tr |     |           |     |     |  |  |
|               |                                                           |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  | Phy                            | Unit cost | Fin | Phy                                                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy           | Unit cost | Fin | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin |      | Phy | Unit cost | Fin | Phy |  |  |
| 1             | 2                                                         | 3                  | 4                    | 5                                                                                                                                                                                                                                                                                                                                                | 6                                                                                                | 7                              | 8         | 9   | 10                                                 | 11        | 12  | 13                             | 14        | 15  | 16                  | 17        | 18  | 19            | 20        | 21  | 22               | 23        | 24    | 25            | 26        | 27  | 28   |     |           |     |     |  |  |
| 2             | Improvement and Management of Bamboo bearing forests      | Rajahmundry        | Chintur              |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 3             | Improvement and Management of Teak bearing forests        |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 4             | Improvement and management of Natural forest area         |                    |                      | Compt no 157 & 158 Bandarugudem RF Sarivela Beat E.D.pally Section                                                                                                                                                                                                                                                                               | 17.762698<br>81.246883                                                                           |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 5             | Seed dibbling                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 6             | Hill treatment                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| Chintur Total |                                                           |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  | 0                              |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 5                |           | 1.285 | 0             |           | 0   | 0    |     |           |     |     |  |  |
| A.            | Assisted Natural Regeneration                             |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 1             | Improvement and Management of Red Sanders bearing forests |                    | Eluru                |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 2             | Improvement and Management of Bamboo bearing forests      |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 3             | Improvement and Management of Teak bearing forests        |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 4             | Improvement and management of Natural forest area         |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
|               | Maint of ANR Plantation 2nd Year                          |                    |                      | 1) Korlakunta/430/Dam aracharal RF/Lankalapally beat/Kukunoor Section/ Kukunoor Range<br>2) Nallakunta/441/Dach aram RF/Kukunoor beat/Kukunoor Section/ Kukunoor Range<br>3) Gundambore/471/Kat kuru RF/Gundambore beat/Rudramakota Section/ Kukunoor Range<br>4) Gollagudem/473/Kat kuru RF/Gollagudem beat/Rudramakota Section/ Kukunoor Range | 1) 17.51009, 81.12280<br>2) 17.52880,81.1833<br>3) 17.45407,81.2513<br>4) 17.47609,81.2546<br>50 |                                |           |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |       |               |           |     |      |     |           |     |     |  |  |
|               | Maint of ANR Plantation 3rd Year                          |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |       |               |           |     |      |     |           |     |     |  |  |
| 5             | Seed dibbling                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 6             | Hill treatment                                            |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| Eluru Total   |                                                           |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  | 0                              |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0     | 0             |           | 0   | 0    |     |           |     |     |  |  |
| A.            | Assisted Natural Regeneration                             |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 1             | Improvement and Management of Red Sanders bearing forests |                    | imavaram             |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 2             | Improvement and Management of Bamboo bearing forests      |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |
| 3             | Improvement and Management of Teak bearing forests        |                    |                      |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                  |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0     |               |           | 0   |      |     |           |     |     |  |  |

Rajahmundry Circle

| SI No         | Activities/ Sub-activities                                | Name of the circle | Name of the division                                                                                                                                                                                                                                                                                                                              | Location (RF, Comp no.)                                            |                       |     |                                          |                                                | Maintenance works          |     |        |                                    |     |     |                          |     |     |                            |      |       | Total estimated cost (32+44) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|---------------|-----------------------------------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-----|------------------------------------------|------------------------------------------------|----------------------------|-----|--------|------------------------------------|-----|-----|--------------------------|-----|-----|----------------------------|------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|               |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    | Expenditures (In Rmt) |     | Total financial (9+12+15+18+21+24+27+30) | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |     |        | Maintenance of nurseries (In lakh) |     |     | Maintenance of SMC works |     |     | Total financial (36+39+42) |      |       |                              |                     |                         |                    |                                                  |
|               |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    | Unit cost             | Fin |                                          |                                                | Phy                        | Fin | Phy    | Unit cost                          | Fin | Phy | Unit cost                | Fin | Phy | Unit cost                  | Fin  |       |                              |                     |                         |                    |                                                  |
| 1             | 2                                                         | 3                  | 4                                                                                                                                                                                                                                                                                                                                                 | 5                                                                  | 29                    | 30  | 31                                       | 32                                             | 33                         | 34  | 35     | 36                                 | 37  | 38  | 39                       | 40  | 41  | 42                         | 43   | 44    | 45                           | 46                  | 47                      | 48                 | 49                                               |
| 2             | Improvement and Management of Bamboo bearing forests      | Rajahmundry        | Chintur                                                                                                                                                                                                                                                                                                                                           |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            |                     |                         |                    |                                                  |
| 3             | Improvement and Management of Teak bearing forests        |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            | 0                   |                         |                    |                                                  |
| 4             | Improvement and management of Natural forest area         |                    |                                                                                                                                                                                                                                                                                                                                                   | Compt no 157 & 158 Bandarugudem RF Sarivela Beat E.D.pally Section |                       | 0   |                                          | 0                                              | 2nd year                   | 25  | 0.0168 | 0.42                               |     |     | 0                        |     |     | 0                          |      | 0.420 | 0.420                        | APFD                | 2025-26                 | -                  | -                                                |
| 5             | Seed dibbling                                             |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        |                                    |     | 0   |                          |     | 0   |                            |      | 0     | 0                            | 0                   |                         |                    |                                                  |
| 6             | Hill treatment                                            |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        |                                    | 0   |     |                          | 0   |     |                            | 0    |       | 0                            | 0                   |                         |                    |                                                  |
| Chintur Total |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 1.285                                          |                            | 25  |        | 0.42                               | 0   |     | 0                        | 0   |     | 0                          | 0    | 0.420 | 1.705                        |                     |                         |                    |                                                  |
| A.            | Assisted Natural Regeneration                             |                    |                                                                                                                                                                                                                                                                                                                                                   | Eluru                                                              |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            |                     |                         |                    |                                                  |
| 1             | Improvement and Management of Red Sanders bearing forests |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            |                     |                         |                    |                                                  |
| 2             | Improvement and Management of Bamboo bearing forests      |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            |                     |                         |                    |                                                  |
| 3             | Improvement and Management of Teak bearing forests        |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            |                     |                         |                    |                                                  |
| 4             | Improvement and management of Natural forest area         |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            |                     |                         |                    |                                                  |
|               | Maint of ANR Plantation 2nd Year                          |                    | 1) Korlakunta/430/Dam aracharal RF/Lankalapally beat/Kukunoor Section/ Kukunoor Range<br>2) Nallakunta/441/Dach aram RF/Kukunoor beat/Kukunoor Section/ Kukunoor Range<br>3) Gundambore/471/Kat kuru RF/Gundambore beat/Rudramakota Section/ Kukunoor Range<br>4) Gollagudem/473/Kat kuru RF/Gollagudem beat/Rudrramakota Section/ Kukunoor Range |                                                                    |                       |     |                                          |                                                | 2nd                        | 20  | 0.052  | 1.04                               |     |     |                          |     |     | 20                         | 1.04 | 1.04  | 1.04                         | APFD                | 2025-26                 | -                  | -                                                |
|               | Maint of ANR Plantation 3rd Year                          |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       |     |                                          |                                                |                            |     |        | 0                                  |     |     |                          |     |     |                            | 0    | 0     | 0                            |                     |                         |                    |                                                  |
| 5             | Seed dibbling                                             |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            |                     |                         |                    |                                                  |
| 6             | Hill treatment                                            |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            |     |        | 0                                  |     |     | 0                        |     |     | 0                          |      | 0     | 0                            |                     |                         |                    |                                                  |
| Eluru Total   |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    |                       | 0   |                                          | 0                                              |                            | 20  |        | 1.04                               | 0   |     | 0                        | 0   |     | 0                          | 20   | 1.04  | 1.04                         |                     |                         |                    |                                                  |
| A.            | Assisted Natural Regeneration                             |                    |                                                                                                                                                                                                                                                                                                                                                   |                                                                    | imavaram              |     | 0                                        |                                                | 0                          |     |        |                                    | 0   |     |                          | 0   |     |                            | 0    |       | 0                            | 0                   |                         |                    |                                                  |
| 1             | Improvement and Management of Red Sanders bearing forests |                    |                                                                                                                                                                                                                                                                                                                                                   | 0                                                                  |                       |     | 0                                        |                                                |                            |     | 0      |                                    |     | 0   |                          |     | 0   |                            | 0    | 0     |                              |                     |                         |                    |                                                  |
| 2             | Improvement and Management of Bamboo bearing forests      |                    |                                                                                                                                                                                                                                                                                                                                                   | 0                                                                  |                       |     | 0                                        |                                                |                            |     | 0      |                                    |     | 0   |                          |     | 0   |                            | 0    | 0     |                              |                     |                         |                    |                                                  |
| 3             | Improvement and Management of Teak bearing forests        |                    |                                                                                                                                                                                                                                                                                                                                                   | 0                                                                  |                       |     | 0                                        |                                                |                            |     | 0      |                                    |     | 0   |                          |     | 0   |                            | 0    | 0     |                              |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No                          | Activities/ Sub-activities                                | Name of the circle | Name of the division            | Location (RF, Comp no.) | Geo-coordinates | New works                      |           |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |     |               |           |     |     |           |     |     |  |  |  |
|--------------------------------|-----------------------------------------------------------|--------------------|---------------------------------|-------------------------|-----------------|--------------------------------|-----------|-----|----------------------------------------------------|-----------|-----|--------------------------------|-----------|-----|---------------------|-----------|-----|---------------|-----------|-----|------------------|-----------|-----|---------------|-----------|-----|-----|-----------|-----|-----|--|--|--|
|                                |                                                           |                    |                                 |                         |                 | Raising of plantation (in Ha.) |           |     | Advance Operations for next year planting (in Ha.) |           |     | Raising of nurseries (In lakh) |           |     | Check dams (In Nos) |           |     | RFDs (In Nos) |           |     | PT/MPTs (In Nos) |           |     | CCTs (In Rmt) |           |     |     | P.tre     |     |     |  |  |  |
|                                |                                                           |                    |                                 |                         |                 | Phy                            | Unit cost | Fin | Phy                                                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy           | Unit cost | Fin | Phy              | Unit cost | Fin | Phy           | Unit cost | Fin | Phy | Unit cost | Fin | Phy |  |  |  |
| 1                              | 2                                                         | 3                  | 4                               | 5                       | 6               | 7                              | 8         | 9   | 10                                                 | 11        | 12  | 13                             | 14        | 15  | 16                  | 17        | 18  | 19            | 20        | 21  | 22               | 23        | 24  | 25            | 26        | 27  | 28  |           |     |     |  |  |  |
| 4                              | Improvement and management of Natural forest area         |                    | Bh                              |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 5                              | Seed dibbling                                             |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 6                              | Hill treatment                                            |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| Bhimavaram Total               |                                                           |                    |                                 |                         |                 | 0                              |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0   | 0             |           | 0   | 0   |           |     |     |  |  |  |
| A.                             | Assisted Natural Regeneration                             | Rajahmund ry       | NTR Division, Vijayawada        |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 1                              | Improvement and Management of Red Sanders bearing forests |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 2                              | Improvement and Management of Bamboo bearing forests      |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 3                              | Improvement and Management of Teak bearing forests        |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 4                              | Improvement and management of Natural forest area         |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
|                                |                                                           |                    |                                 |                         |                 |                                |           |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |     |               |           |     |     |           |     |     |  |  |  |
| 5                              | Seed dibbling                                             |                    |                                 |                         |                 |                                |           |     |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |     |               |           |     | 0   |           |     |     |  |  |  |
| 6                              | Hill treatment                                            |                    |                                 |                         |                 |                                |           |     |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |     |               |           |     | 0   |           |     |     |  |  |  |
| NTR Division, Vijayawada Total |                                                           |                    |                                 |                         |                 | 0                              |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0   | 0             |           | 0   | 0   |           |     |     |  |  |  |
| A.                             | Assisted Natural Regeneration                             |                    | Krishna Division, Machilipatnam |                         |                 |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                   |           |     | 0             |           |     | 0                |           |     | 0             |           |     | 0   |           |     |     |  |  |  |
| 1                              | Improvement and Management of Red Sanders bearing forests |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 2                              | Improvement and Management of Bamboo bearing forests      |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 3                              | Improvement and Management of Teak bearing forests        |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 4                              | Improvement and management of Natural forest area         |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 5                              | Seed dibbling                                             |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 6                              | Hill treatment                                            |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| Machilipatnam Total            |                                                           |                    |                                 |                         |                 | 0                              |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0   | 0             |           | 0   | 0   |           |     |     |  |  |  |
| A.                             | Assisted Natural Regeneration                             |                    | WLM Division, Eluru             |                         |                 |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                   |           |     | 0             |           |     | 0                |           |     | 0             |           |     | 0   |           |     |     |  |  |  |
| 1                              | Improvement and Management of Red Sanders bearing forests |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 2                              | Improvement and Management of Bamboo bearing forests      |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 3                              | Improvement and Management of Teak bearing forests        |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 4                              | Improvement and management of Natural forest area         |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 5                              | Seed dibbling                                             |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 6                              | Hill treatment                                            |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| WLM Division, Eluru Total      |                                                           |                    |                                 |                         |                 | 0                              |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0   | 0             |           | 0   | 0   |           |     |     |  |  |  |
| A.                             | Assisted Natural Regeneration                             |                    | SF Division, Eluru              |                         |                 |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                   |           |     | 0             |           |     | 0                |           |     | 0             |           |     | 0   |           |     |     |  |  |  |
| 1                              | Improvement and Management of Red Sanders bearing forests |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 2                              | Improvement and Management of Bamboo bearing forests      |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 3                              | Improvement and Management of Teak bearing forests        |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 4                              | Improvement and management of Natural forest area         |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 5                              | Seed dibbling                                             |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| 6                              | Hill treatment                                            |                    |                                 |                         |                 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |     |           |     |     |  |  |  |
| SF Division, Eluru Total       |                                                           |                    |                                 |                         |                 | 0                              |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0   | 0             |           | 0   | 0   |           |     |     |  |  |  |
| A.                             | Assisted Natural Regeneration                             |                    | Rajahmund                       |                         |                 |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                   |           |     | 0             |           |     | 0                |           |     | 0             |           |     | 0   |           |     |     |  |  |  |



Rajahmundry Circle

| SI No | Activities/ Sub-activities                                | Name of the circle | Name of the division            | Location (RF, Comp no.) |                 |     |                                          |     | Maintenance works                              |                            |           |     |                                    |           |     |                          |           |     |                             | Total estimated cost (32+44) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |   |
|-------|-----------------------------------------------------------|--------------------|---------------------------------|-------------------------|-----------------|-----|------------------------------------------|-----|------------------------------------------------|----------------------------|-----------|-----|------------------------------------|-----------|-----|--------------------------|-----------|-----|-----------------------------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|---|
|       |                                                           |                    |                                 |                         | enches (In Rmt) |     | Total financial (9+12+15+18+21+24+27+30) |     | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |     | Maintenance of nurseries (In lakh) |           |     | Maintenance of SMC works |           |     | Total financial (36+39+42 ) |                              |                     |                         |                    |                                                  |     |   |
|       |                                                           |                    |                                 |                         | Unit cost       | Fin | Phy                                      | Fin |                                                | Phy                        | Unit cost | Fin | Phy                                | Unit cost | Fin | Phy                      | Unit cost | Fin | Phy                         | Fin                          |                     |                         |                    |                                                  | Fin |   |
| 1     | 2                                                         | 3                  | 4                               | 5                       | 29              | 30  | 31                                       | 32  | 33                                             | 34                         | 35        | 36  | 37                                 | 38        | 39  | 40                       | 41        | 42  | 43                          | 44                           | 45                  | 46                      | 47                 | 48                                               | 49  |   |
| 4     | Improvement and management of Natural forest area         |                    | Bh                              |                         |                 | 0   |                                          | 0   |                                                |                            |           | 0   |                                    |           | 0   |                          |           | 0   |                             | 0                            | 0                   |                         |                    |                                                  |     |   |
| 5     | Seed dibbling                                             |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           | 0   |                                    |           | 0   |                          |           | 0   |                             | 0                            | 0                   |                         |                    |                                                  |     |   |
| 6     | Hill treatment                                            |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           | 0   |                                    |           | 0   |                          |           | 0   |                             | 0                            | 0                   |                         |                    |                                                  |     |   |
|       | Bhimavaram Total                                          |                    |                                 |                         |                 | 0   |                                          | 0   |                                                | 0                          |           | 0   | 0                                  |           | 0   | 0                        |           | 0   | 0                           | 0                            | 0                   |                         |                    |                                                  |     |   |
| A.    | Assisted Natural Regeneration                             | Rajahmundry        | NTR Division, Vijayawada        |                         |                 | 0   |                                          | 0   |                                                | 0                          | 0         | 0   |                                    |           | 0   |                          |           | 0   | 0                           | 0                            | 0                   |                         |                    |                                                  |     |   |
| 1     | Improvement and Management of Red Sanders bearing forests |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           | 0   |                                    |           | 0   |                          |           | 0   |                             | 0                            | 0                   |                         |                    |                                                  |     |   |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           | 0   |                                    |           | 0   |                          |           | 0   |                             | 0                            | 0                   |                         |                    |                                                  |     |   |
| 3     | Improvement and Management of Teak bearing forests        |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           | 0   |                                    |           | 0   |                          |           | 0   |                             | 0                            | 0                   |                         |                    |                                                  |     |   |
| 4     | Improvement and management of Natural forest area         |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           | 0   |                                    |           | 0   |                          |           | 0   |                             | 0                            | 0                   |                         |                    |                                                  |     |   |
|       |                                                           |                    |                                 |                         |                 |     |                                          |     |                                                |                            | 2nd       | 10  | 0.0223                             | 0.223     |     |                          |           |     |                             |                              | 0.223               | 0.223                   | APFD               | 2025-26                                          | -   | - |
|       |                                                           |                    |                                 |                         |                 |     |                                          |     |                                                |                            | 3rd       | 20  | 0.0223                             | 0.446     |     |                          |           |     |                             |                              | 0.446               | 0.446                   | APFD               | 2025-26                                          | -   | - |
| 5     | Seed dibbling                                             |                    |                                 |                         |                 | 0   |                                          | 0   |                                                | 0                          |           |     |                                    | 0         |     |                          | 0         |     |                             | 0                            | 0                   | 0                       |                    |                                                  |     |   |
| 6     | Hill treatment                                            |                    |                                 |                         |                 | 0   |                                          | 0   |                                                | 0                          |           |     |                                    | 0         |     |                          | 0         |     |                             | 0                            | 0                   | 0                       |                    |                                                  |     |   |
|       | NTR Division, Vijayawada Total                            |                    |                                 |                         |                 |     |                                          | 0   |                                                | 0                          |           | 30  |                                    | 0.669     | 0   | 0                        | 0         | 0   | 0                           | 0                            | 0                   | 0.669                   | 0.669              |                                                  |     |   |
| A.    | Assisted Natural Regeneration                             |                    | Krishna Division, Machilipatnam |                         |                 |     | 0                                        |     | 0                                              |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 1     | Improvement and Management of Red Sanders bearing forests |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 3     | Improvement and Management of Teak bearing forests        |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 4     | Improvement and management of Natural forest area         |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 5     | Seed dibbling                                             |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 6     | Hill treatment                                            |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
|       | Machilipatnam Total                                       |                    |                                 |                         |                 |     |                                          | 0   |                                                | 0                          |           | 0   |                                    | 0         | 0   |                          | 0         | 0   |                             | 0                            | 0                   | 0                       | 0                  |                                                  |     |   |
| A.    | Assisted Natural Regeneration                             |                    | WLM Division, Eluru             |                         |                 |     | 0                                        |     | 0                                              |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 1     | Improvement and Management of Red Sanders bearing forests |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 3     | Improvement and Management of Teak bearing forests        |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 4     | Improvement and management of Natural forest area         |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 5     | Seed dibbling                                             |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 6     | Hill treatment                                            |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
|       | WLM Division, Eluru Total                                 |                    |                                 |                         |                 |     |                                          | 0   |                                                | 0                          |           | 0   |                                    | 0         | 0   |                          | 0         | 0   |                             | 0                            | 0                   | 0                       | 0                  |                                                  |     |   |
| A.    | Assisted Natural Regeneration                             | Rajahmundry        | SF Division, Eluru              |                         |                 | 0   |                                          | 0   |                                                |                            |           | 0   |                                    |           | 0   |                          |           | 0   |                             | 0                            | 0                   |                         |                    |                                                  |     |   |
| 1     | Improvement and Management of Red Sanders bearing forests |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 3     | Improvement and Management of Teak bearing forests        |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 4     | Improvement and management of Natural forest area         |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 5     | Seed dibbling                                             |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
| 6     | Hill treatment                                            |                    |                                 |                         |                 | 0   |                                          | 0   |                                                |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |
|       | SF Division, Eluru Total                                  |                    |                                 |                         |                 |     |                                          | 0   |                                                | 0                          |           | 0   |                                    | 0         | 0   |                          | 0         | 0   |                             | 0                            | 0                   | 0                       | 0                  |                                                  |     |   |
| A.    | Assisted Natural Regeneration                             |                    |                                 |                         |                 |     | 0                                        |     | 0                                              |                            |           |     | 0                                  |           |     | 0                        |           |     | 0                           |                              | 0                   | 0                       |                    |                                                  |     |   |

Rajahmundry Circle

| SI No                    | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works                      |           |       |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |     |               |           | P.tre |     |     |
|--------------------------|-----------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|--------------------------------|-----------|-------|----------------------------------------------------|-----------|-----|--------------------------------|-----------|-----|---------------------|-----------|-----|---------------|-----------|-----|------------------|-----------|-----|---------------|-----------|-------|-----|-----|
|                          |                                                           |                    |                      |                         |                 | Raising of plantation (in Ha.) |           |       | Advance Operations for next year planting (in Ha.) |           |     | Raising of nurseries (In lakh) |           |     | Check dams (In Nos) |           |     | RFDs (In Nos) |           |     | PT/MPTs (In Nos) |           |     | CCTs (In Rmt) |           |       |     |     |
|                          |                                                           |                    |                      |                         |                 | Phy                            | Unit cost | Fin   | Phy                                                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy           | Unit cost | Fin | Phy              | Unit cost | Fin | Phy           | Unit cost |       | Fin | Phy |
| 1                        | 2                                                         | 3                  | 4                    | 5                       | 6               | 7                              | 8         | 9     | 10                                                 | 11        | 12  | 13                             | 14        | 15  | 16                  | 17        | 18  | 19            | 20        | 21  | 22               | 23        | 24  | 25            | 26        | 27    | 28  |     |
| 1                        | Improvement and Management of Red Sanders bearing forests | ry                 | SS,RFRC,RJY          |                         |                 |                                |           | 0     |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0     |     |     |
| 2                        | Improvement and Management of Bamboo bearing forests      |                    |                      |                         |                 |                                |           | 0     |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0     |     |     |
| 3                        | Improvement and Management of Teak bearing forests        |                    |                      |                         |                 |                                |           | 0     |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0     |     |     |
| 4                        | Improvement and management of Natural forest area         |                    |                      |                         |                 |                                |           | 0     |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0     |     |     |
| 5                        | Seed dibbling                                             |                    |                      |                         |                 |                                |           | 0     |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0     |     |     |
| 6                        | Hill treatment                                            |                    |                      |                         |                 |                                |           |       |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |     |               | 0         |       |     | 0   |
| SS,RFRC,RJY Total        |                                                           |                    |                      |                         |                 | 0                              |           | 0     | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0   | 0             |           | 0     | 0   |     |
| Rajahmundry Circle Total |                                                           |                    |                      |                         |                 | 60                             |           | 15.21 | 0                                                  |           | 0   | 0                              |           | 0   | 0                   |           | 0   | 5             |           |     | 1.285            | 0         |     | 0             | 0         |       |     |     |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.) |                       |    |                                          |                                                | Maintenance works          |     |     |                                    |     |           |                          |     |           |                            |     |       | Total estimated cost (32+44) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |     |
|-------|-----------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------------|----|------------------------------------------|------------------------------------------------|----------------------------|-----|-----|------------------------------------|-----|-----------|--------------------------|-----|-----------|----------------------------|-----|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|-----|
|       |                                                           |                    |                      |                         | Expenditures (In Rmt) |    | Total financial (9+12+15+18+21+24+27+30) | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |     |     | Maintenance of nurseries (In lakh) |     |           | Maintenance of SMC works |     |           | Total financial (36+39+42) |     |       |                              |                     |                         |                    |                                                  |     |     |
|       |                                                           |                    |                      |                         |                       |    |                                          |                                                | Unit cost                  | Fin | Phy | Fin                                | Phy | Unit cost | Fin                      | Phy | Unit cost | Fin                        | Phy | Fin   | Phy                          |                     |                         |                    |                                                  | Fin | Fin |
| 1     | 2                                                         | 3                  | 4                    | 5                       | 29                    | 30 | 31                                       | 32                                             | 33                         | 34  | 35  | 36                                 | 37  | 38        | 39                       | 40  | 41        | 42                         | 43  | 44    | 45                           | 46                  | 47                      | 48                 | 49                                               |     |     |
| 1     | Improvement and Management of Red Sanders bearing forests | ry                 | SS,RFRC,RJY          |                         |                       | 0  |                                          | 0                                              |                            |     |     | 0                                  |     |           | 0                        |     |           | 0                          |     | 0     | 0                            |                     |                         |                    |                                                  |     |     |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                      |                         |                       | 0  |                                          | 0                                              |                            |     |     | 0                                  |     |           | 0                        |     |           | 0                          |     | 0     | 0                            | 0                   |                         |                    |                                                  |     |     |
| 3     | Improvement and Management of Teak bearing forests        |                    |                      |                         |                       | 0  |                                          | 0                                              |                            |     |     |                                    |     | 0         |                          |     | 0         |                            |     | 0     |                              | 0                   | 0                       |                    |                                                  |     |     |
| 4     | Improvement and management of Natural forest area         |                    |                      |                         |                       | 0  |                                          | 0                                              |                            | 0   |     |                                    |     | 0         |                          |     | 0         |                            |     | 0     |                              | 0                   | 0                       |                    |                                                  |     |     |
| 5     | Seed dibbling                                             |                    |                      |                         |                       | 0  |                                          | 0                                              |                            | 0   |     |                                    |     | 0         |                          |     | 0         |                            |     | 0     |                              | 0                   | 0                       |                    |                                                  |     |     |
| 6     | Hill treatment                                            |                    |                      | 0                       |                       | 0  |                                          | 0                                              |                            |     |     | 0                                  |     |           | 0                        |     |           | 0                          |     | 0     | 0                            |                     |                         |                    |                                                  |     |     |
|       | SS,RFRC,RJY Total                                         |                    |                      |                         |                       | 0  |                                          | 0                                              |                            | 0   |     | 0                                  | 0   |           | 0                        | 0   |           | 0                          | 0   | 0     | 0                            |                     |                         |                    |                                                  |     |     |
|       | Rajahmundry Circle Total                                  |                    |                      |                         |                       | 0  |                                          | 16.495                                         |                            | 128 |     | 4.045                              | 0   |           | 0                        | 0   |           | 0                          | 20  | 4.045 | 20.54                        |                     |                         |                    |                                                  |     |     |

1. Certified that all the activities or works proposed are in accordance with approved Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

| Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a) |                                                      |                    |                      |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   |                                           |                            |           |      |                                                        |           |      |                 |      |                              |                     |                            |                    |                                                  |  |
|------------------------------------------------------------|------------------------------------------------------|--------------------|----------------------|----------|-----------------|------|---------------------------------------------------------------------|-----------|------|--------------------------------------|-----------|------|----------------------------------------|-----------|------|-----------------|-------------------|-------------------------------------------|----------------------------|-----------|------|--------------------------------------------------------|-----------|------|-----------------|------|------------------------------|---------------------|----------------------------|--------------------|--------------------------------------------------|--|
| (Phy. in ha./no. and Fin. Rs. in lakh)                     |                                                      |                    |                      |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   |                                           |                            |           |      |                                                        |           |      |                 |      |                              |                     |                            |                    |                                                  |  |
| S No                                                       | Activities/ Sub-activities                           | Name of the circle | Name of the division | Location | Geo-Coordinates |      | New works                                                           |           |      |                                      |           |      |                                        |           |      |                 | Maintenance works |                                           |                            |           |      |                                                        |           |      |                 |      | Total estimated cost (32+44) | Implementing Agency | Implementation Schedule    | Measurable outcome | Period required for achieving measurable outcome |  |
|                                                            |                                                      |                    |                      |          |                 |      | Raising of plantation including Adv. Operations (for 2025 planting) |           |      | Advance Operations for 2026 planting |           |      | Raising of 2025-26 nurseries (In lakh) |           |      | Total financial |                   | Year of maint. (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |      | Maintenance of nurseries / cost of seedlings (In lakh) |           |      | Total financial |      |                              |                     |                            |                    |                                                  |  |
|                                                            |                                                      |                    |                      |          | Lat             | Long | Phy                                                                 | Unit cost | Fin  | Phy                                  | Unit cost | Fin  | Phy                                    | Unit cost | Fin  | Phy             | Fin               |                                           | Phy                        | Unit cost | Fin  | Phy                                                    | Unit cost | Fin  | Phy             | Fin  | Fin                          |                     |                            |                    |                                                  |  |
| 1                                                          | 2                                                    | 3                  | 4                    | 5        | 6               | 7    | 8                                                                   | 9         | 10   | 11                                   | 12        | 13   | 14                                     | 15        | 16   | 17              | 18                | 19                                        | 20                         | 21        | 22   | 23                                                     | 24        | 25   | 26              | 27   | 28                           | 29                  | 30                         | 31                 |                                                  |  |
| A.                                                         | Assisted Natural Regeneration                        | Visakhapatnam      | Visakhapatnam        |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   |                                           |                            |           |      |                                                        |           |      |                 |      | Forest Department            | 2025-26             | Increase in canopy density | 5 years            |                                                  |  |
| 1                                                          | Improvement and Management of Bamboo bearing forests |                    |                      |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   |                                           |                            |           |      |                                                        |           |      |                 |      |                              |                     |                            |                    |                                                  |  |
| 2                                                          | Improvement and Management of Teak bearing forests   |                    |                      |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   | 1st year                                  | 0                          | 0.130     | 0.00 | 0                                                      | 0.00      | 0.00 | 0               | 0.00 |                              |                     |                            |                    | 0.00                                             |  |
| 3                                                          | Improvement and management of Natural forest area    |                    |                      |          |                 |      | 0                                                                   | 0.00      | 0.00 | 0                                    | 0.00      | 0.00 | 0                                      | 0.00      | 0.00 | 0               | 0.00              | 2nd year                                  | 0                          | 0.000     | 0.00 | 0                                                      | 0.00      | 0.00 | 0               | 0.00 |                              |                     |                            |                    | 0.00                                             |  |
| 4                                                          | Hill Treatment                                       |                    |                      |          |                 |      | 0                                                                   | 0.00      | 0.00 | 0                                    | 0.00      | 0.00 | 0                                      | 16.00     | 0.00 | 0               | 0.00              | 3rd yr.                                   | 0                          | 0.190     | 0.00 | 0                                                      | 7.50      | 0.00 | 0               | 0.00 |                              |                     |                            |                    | 0.00                                             |  |
|                                                            | Visakhapatnam Total                                  |                    |                      |          |                 | 0    |                                                                     | 0.00      | 0    |                                      | 0.00      |      |                                        | 0.00      | 0    | 0.00            |                   | 0                                         |                            | 0.00      | 0    |                                                        | 0.00      | 0    | 0.00            | 0.00 |                              |                     |                            |                    |                                                  |  |
| A.                                                         | Assisted Natural Regeneration                        | Visakhapatnam      | Chinthapalli         |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   |                                           |                            |           |      |                                                        |           |      |                 |      | Forest Department            | 2025-26             | Increase in canopy density | 5 years            |                                                  |  |
| 1                                                          | Improvement and Management of Bamboo bearing forests |                    |                      |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   |                                           |                            |           |      |                                                        |           |      |                 |      |                              |                     |                            |                    |                                                  |  |
| 2                                                          | Improvement and Management of Teak bearing forests   |                    |                      |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   | 1st year                                  | 0                          | 0.130     | 0.00 | 0                                                      | 0.00      | 0.00 | 0               | 0.00 |                              |                     |                            |                    | 0.00                                             |  |
| 3                                                          | Improvement and management of Natural forest area    |                    |                      |          |                 |      | 0                                                                   | 0.00      | 0.00 | 0                                    | 0.00      | 0.00 | 0                                      | 0.00      | 0.00 | 0               | 0.00              | 2nd year                                  | 0                          | 0.000     | 0.00 | 0                                                      | 0.00      | 0.00 | 0               | 0.00 |                              |                     |                            |                    | 0.00                                             |  |
| 4                                                          | Hill Treatment                                       |                    |                      |          |                 |      | 0                                                                   | 0.33      | 0.00 | 0                                    | 0.00      | 0.00 | 0                                      | 16.00     | 0.00 | 0               | 0.00              | 3rd yr.                                   | 0                          | 0.190     | 0.00 | 0                                                      | 15.00     | 0.00 | 0               | 0.00 |                              |                     |                            |                    | 0.00                                             |  |
|                                                            | Chinthapalli Total                                   |                    |                      |          |                 | 0    |                                                                     | 0.00      | 0    |                                      | 0.00      | 0    |                                        | 0.00      | 0    | 0.00            |                   | 0                                         |                            | 0.00      | 0    |                                                        | 0.00      | 0    | 0.00            | 0.00 |                              |                     |                            |                    |                                                  |  |
| A.                                                         | Assisted Natural Regeneration                        |                    |                      |          |                 |      |                                                                     |           |      |                                      |           |      |                                        |           |      |                 |                   |                                           |                            |           |      |                                                        |           |      |                 |      |                              |                     |                            |                    |                                                  |  |

Visakhapatnam Circle

| S No | Activities/ Sub-activities                           | Name of the circle | Name of the division | Location | Geo-Coordinates |       | New works                                                           |           |      |                                      |           |       |                                        |           |       |                 | Maintenance works |                                           |                            |           |      |                                                        |           |        | Total estimated cost (32+44) | Implementing Agency | Implementation Schedule | Measurable outcome | Period required for achieving measurable outcome |                 |       |
|------|------------------------------------------------------|--------------------|----------------------|----------|-----------------|-------|---------------------------------------------------------------------|-----------|------|--------------------------------------|-----------|-------|----------------------------------------|-----------|-------|-----------------|-------------------|-------------------------------------------|----------------------------|-----------|------|--------------------------------------------------------|-----------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----------------|-------|
|      |                                                      |                    |                      |          |                 |       | Raising of plantation including Adv. Operations (for 2025 planting) |           |      | Advance Operations for 2026 planting |           |       | Raising of 2025-26 nurseries (In lakh) |           |       | Total financial |                   | Year of maint. (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |      | Maintenance of nurseries / cost of seedlings (In lakh) |           |        |                              |                     |                         |                    |                                                  | Total financial |       |
|      |                                                      |                    |                      |          | Lat             | Long  | Phy                                                                 | Unit cost | Fin  | Phy                                  | Unit cost | Fin   | Phy                                    | Unit cost | Fin   | Phy             | Fin               |                                           | Phy                        | Unit cost | Fin  | Phy                                                    | Unit cost | Fin    | Phy                          |                     |                         |                    |                                                  | Fin             | Fin   |
| 1    | 2                                                    | 3                  | 4                    | 5        | 6               | 7     | 8                                                                   | 9         | 10   | 11                                   | 12        | 13    | 14                                     | 15        | 16    | 17              | 18                | 19                                        | 20                         | 21        | 22   | 23                                                     | 24        | 25     | 26                           | 27                  | 28                      | 29                 | 30                                               | 31              |       |
| 1    | Improvement and Management of Bamboo bearing forests | Visakhapatnam      | Paderu               |          |                 |       |                                                                     |           |      |                                      |           |       |                                        |           |       |                 |                   |                                           |                            |           |      |                                                        |           |        |                              |                     | Forest Department       | 2025-26            | Increase in canopy density                       | 5 years         |       |
| 2    | Improvement and Management of Teak bearing forests   |                    |                      |          |                 |       |                                                                     |           |      |                                      |           |       |                                        |           |       |                 | 1st year          | 0                                         | 0.130                      | 0.00      | 0    | 0.00                                                   | 0.00      | 0      | 0.00                         | 0.000               |                         |                    |                                                  |                 |       |
| 3    | Improvement and management of Natural forest area    |                    |                      |          |                 |       | 0                                                                   | 0.00      | 0.00 | 0                                    | 0.00      | 0.00  | 0                                      | 0.00      | 0.00  | 0               | 0.000             | 2nd year                                  | 0                          | 0.145     | 0.00 | 0                                                      | 0.00      | 0.00   | 0                            | 0.00                |                         |                    |                                                  |                 | 0.000 |
| 4    | Hill Treatment                                       |                    |                      |          |                 |       | 0                                                                   | 0.00      | 0.00 | 10                                   | 0.47      | 4.69  | 0                                      | 16.00     | 0.00  | 10              | 4.686             | 3rd yr.                                   | 0                          | 0.000     | 0.00 | 0                                                      | 15.00     | 0.0000 | 0                            | 0.00                |                         |                    |                                                  |                 | 4.69  |
|      | SMC Works (RFDs, CCT)                                |                    |                      |          |                 | 4/270 |                                                                     | 0.86      |      |                                      |           |       |                                        |           | 4/270 | 0.86            |                   |                                           |                            |           |      |                                                        |           | 0      | 0.00                         | 0.86                |                         |                    |                                                  |                 |       |
|      | Paderu Total                                         |                    |                      |          |                 | 0     |                                                                     | 0.86      | 10   |                                      | 4.69      | 0.000 |                                        | 0.00      | 10    | 5.55            |                   | 0                                         |                            | 0.00      | 0    |                                                        | 0.000     | 0      | 0.000                        | 5.546               |                         |                    |                                                  |                 |       |
| A.   | Assisted Natural Regeneration                        | Visakhapatnam      | Anakapalli           |          |                 |       |                                                                     |           |      |                                      |           |       |                                        |           |       |                 |                   |                                           |                            |           |      |                                                        |           |        |                              |                     | Forest Department       | 2025-26            | Increase in canopy density                       | 5 years         |       |
| 1    | Improvement and Management of Bamboo bearing forests |                    |                      |          |                 |       |                                                                     |           |      |                                      |           |       |                                        |           |       |                 |                   |                                           |                            |           |      |                                                        |           |        |                              |                     |                         |                    |                                                  |                 |       |
| 2    | Improvement and Management of Teak bearing forests   |                    |                      |          |                 |       |                                                                     |           |      |                                      |           |       |                                        |           |       |                 | 1st year          | 0                                         | 0.143                      | 0.00      | 0    | 0.000                                                  | 0.00      | 0      | 0.00                         | 0.00                |                         |                    |                                                  |                 |       |
| 3    | Improvement and management of Natural forest area    |                    |                      |          |                 |       | 0                                                                   | 0.27      | 0.00 | 0                                    | 0.15      | 0.00  | 0                                      | 16.00     | 0.00  | 0               | 0.00              | 2nd year                                  | 0                          | 0.000     | 0.00 | 0.25                                                   | 7.500     | 1.88   | 0                            | 1.88                |                         |                    |                                                  |                 | 1.88  |
| 4    | Hill Treatment                                       |                    |                      |          |                 |       | 0                                                                   | 0.00      | 0.00 | 0                                    | 0.00      | 0.00  | 0                                      | 0.00      | 0.00  | 0               | 0.00              | 3rd year                                  | 0                          | 0.000     | 0.00 | 0                                                      | 0.000     | 0.00   | 0                            | 0.00                |                         |                    |                                                  |                 | 0.00  |
|      | Anakapalli Total                                     |                    |                      |          |                 | 0     |                                                                     | 0.00      | 0    |                                      | 0.00      | 0     |                                        | 0.00      | 0     | 0.000           |                   | 0                                         |                            | 0.00      | 0.25 |                                                        | 1.88      | 0      | 1.88                         | 1.875               |                         |                    |                                                  |                 |       |
| A.   | Assisted Natural Regeneration                        | Tirumala           | Tirumala             |          |                 |       |                                                                     |           |      |                                      |           |       |                                        |           |       |                 |                   |                                           |                            |           |      |                                                        |           |        |                              |                     | Forest Department       |                    | Canopy density                                   |                 |       |
| 1    | Improvement and Management of Bamboo bearing forests |                    |                      |          |                 |       | 0                                                                   | 0.00      | 0.00 | 0                                    | 0         | 0     | 0                                      | 0.00      | 0.00  | 0               | 0.00              |                                           | 0                          | 0.000     | 0.00 | 0                                                      | 0.00      | 0.00   | 0                            | 0.00                |                         |                    |                                                  |                 | 0.000 |

Visakhapatnam Circle

| S No | Activities/ Sub-activities                           | Name of the circle | Name of the division | Location    | Geo-Coordinates |         | New works                                                           |           |       |                                      |           |       |                                        |           |        |                 | Maintenance works |                                           |                            |           |        |                                                        |           |        |                 |        | Total estimated cost (32+44) | Implementing Agency | Implementation Schedule    | Measurable outcome | Period required for achieving measurable outcome |
|------|------------------------------------------------------|--------------------|----------------------|-------------|-----------------|---------|---------------------------------------------------------------------|-----------|-------|--------------------------------------|-----------|-------|----------------------------------------|-----------|--------|-----------------|-------------------|-------------------------------------------|----------------------------|-----------|--------|--------------------------------------------------------|-----------|--------|-----------------|--------|------------------------------|---------------------|----------------------------|--------------------|--------------------------------------------------|
|      |                                                      |                    |                      |             |                 |         | Raising of plantation including Adv. Operations (for 2025 planting) |           |       | Advance Operations for 2026 planting |           |       | Raising of 2025-26 nurseries (In lakh) |           |        | Total financial |                   | Year of maint. (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries / cost of seedlings (In lakh) |           |        | Total financial |        |                              |                     |                            |                    |                                                  |
|      |                                                      |                    |                      |             | Lat             | Long    | Phy                                                                 | Unit cost | Fin   | Phy                                  | Unit cost | Fin   | Phy                                    | Unit cost | Fin    | Phy             | Fin               |                                           | Phy                        | Unit cost | Fin    | Phy                                                    | Unit cost | Fin    | Phy             | Fin    | Fin                          |                     |                            |                    |                                                  |
| 1    | 2                                                    | 3                  | 4                    | 5           | 6               |         | 7                                                                   | 8         | 9     | 10                                   | 11        | 12    | 13                                     | 14        | 15     | 16              | 17                | 18                                        | 19                         | 20        | 21     | 22                                                     | 23        | 24     | 25              | 26     | 27                           | 28                  | 29                         | 30                 | 31                                               |
| 2    | Improvement and Management of Teak bearing forests   | Visakhapatnam      | Vizianagaram         | Gantikon da | 18.1789         | 83.1329 | 10                                                                  | 0.583     | 5.83  | 0                                    | 0         | 0     | 0                                      | 0.000     | 0.00   | 0               | 5.83              | 1st year                                  | 45                         | 0.165     | 7.405  | 40 beds & 5000 bag                                     |           | 1.12   | 0               | 8.53   | 14.355                       | Forest Department   | 2025-26                    | Increase in canopy | 5 years                                          |
| 3    | Improvement and management of Natural forest area    |                    |                      |             |                 |         | 0                                                                   | 0         | 0     | 0                                    | 0         | 0     | 0                                      | 0         | 0      | 0.00            | 2nd year          |                                           |                            | 0         | 0      | 0                                                      | 0         | 0      | 0.00            | 0.000  |                              |                     |                            |                    |                                                  |
| 4    | Hill Treatment                                       |                    |                      |             |                 |         | 0                                                                   | 0         | 0     | 0                                    | 0         | 0     | 0                                      | 16        | 0      | 0.00            | 0.000             | 3rd yr.                                   | 0                          | 0.00      | 0      |                                                        | 0         | 0      | 0               | 0.00   | 0.000                        |                     |                            |                    |                                                  |
|      | Vizianagaram Total                                   |                    |                      |             |                 |         | 10                                                                  |           | 5.830 | 0                                    |           | 0.00  | 0                                      |           | 0.00   | 0               | 5.83              |                                           | 45                         |           | 7.41   | 3 Beds & 2400 bag nursery                              |           | 1.12   | 25              | 8.53   | 14.355                       |                     |                            |                    |                                                  |
| A.   | Assisted Natural Regeneration                        | Visakhapatnam      | Parvathipuram        |             |                 |         |                                                                     |           |       |                                      |           |       |                                        |           |        |                 |                   |                                           |                            |           |        |                                                        |           |        |                 |        | Forest Department            | 2025-26             | Increase in canopy density | 5 years            |                                                  |
| 1    | Improvement and Management of Bamboo bearing forests |                    |                      |             |                 |         | 0                                                                   | 0.000     | 0.000 | 0                                    | 0.000     | 0.000 | 0                                      | 0.000     | 0.000  | 0               | 0.000             |                                           | 0                          | 0.000     | 0.000  | 0                                                      | 0.000     | 0.000  | 0               | 0.000  |                              |                     |                            |                    | 0.00                                             |
| 2    | Improvement and Management of Teak bearing forests   |                    |                      |             |                 |         | 0                                                                   | 0.000     | 0.000 | 0                                    | 0.000     | 0.000 | 0                                      | 0.000     | 0.000  | 0               | 0.000             | 1st year                                  | 40                         | 0.250     | 10.000 | 0.050                                                  | 16.000    | 0.800  | 40              | 10.800 |                              |                     |                            |                    | 10.80                                            |
| 3    | Improvement and management of Natural forest area    |                    |                      |             |                 |         | 20                                                                  | 0.350     | 7.000 | 0                                    | 0.160     | 0.000 | 0                                      | ###       | 0.000  | 20              | 7.000             | 2nd year                                  | 15                         | 0.200     | 3.000  | 0                                                      | 0.000     | 0.000  | 15              | 3.000  |                              |                     |                            |                    | 10.00                                            |
| 4    | Hill Treatment                                       |                    |                      |             |                 |         | 0                                                                   | 0.330     | 0.000 | 0                                    | 0.150     | 0.000 | 0                                      | ###       | 0.000  | 0.00            | 0.000             | 3rd year                                  | 25                         | 0.190     | 4.750  | 0                                                      | 0.000     | 0.000  | 25              | 4.750  |                              |                     |                            |                    | 4.750                                            |
|      | Parvathipuram Manyam Total                           |                    |                      |             |                 |         | 20                                                                  |           | 7.00  | 0                                    |           | 0.000 | 0.000                                  |           | 0.000  | 20              | 7.000             |                                           | 80                         |           | 17.75  | 0.050                                                  |           | 0.80   | 80              | 18.55  | 25.550                       |                     |                            |                    |                                                  |
| A.   | Assisted Natural Regeneration                        | Visakhapatnam      | Srikakulam           |             |                 |         |                                                                     |           |       |                                      |           |       |                                        |           |        |                 |                   |                                           |                            |           |        |                                                        |           |        |                 |        | Forest Department            | 2025-26             | Increase in canopy density | 5 years            |                                                  |
| 1    | Improvement and Management of Bamboo bearing forests |                    |                      |             |                 |         | 10                                                                  | 0.55      | 5.50  | 0                                    | 0.00      | 0.00  | 0                                      | 0.00      | 0.00   | 10.00           | 5.50              | 1st year                                  | 55                         | 0.075     | 4.13   | 0.000                                                  | 0.117     | 0.0000 | 55              | 4.1300 |                              |                     |                            |                    | 9.630                                            |
| 2    | Improvement and Management of Teak bearing forests   |                    |                      |             |                 |         | 0                                                                   | 0         | 0     | 0                                    | 0         | 0     | 0                                      | 0         | 0      | 0               | 0.00              | 1st year                                  | 0                          | 0         | 0.00   | 0                                                      | 0.00      | 0.00   |                 | 0.00   |                              |                     |                            |                    | 0.000                                            |
| 3    | Improvement and management of Natural forest area    |                    |                      |             |                 |         | 0                                                                   | 0.36      | 0.00  | 0                                    | 0.00      | 0.00  | 0.00                                   | 0.117     | 0.0000 | 0.00            | 0.000             | 2nd year                                  | 0                          | 0.000     | 0.00   | 0                                                      | 0.117     | 0.0000 | 0               | 0.0000 |                              |                     |                            |                    | 0.000                                            |

Visakhapatnam Circle

| S No | Activities/ Sub-activities | Name of the circle | Name of the division | Location | Geo-Coordinates |      | New works                                                           |           |        |                                      |           |       |                                        |           |       |                 | Maintenance works |                                           |                            |           |        |                                                        |           |        |                 |        | Total estimated cost (32+44) | Implementing Agency | Implementation Schedule | Measurable outcome | Period required for achieving measurable outcome |
|------|----------------------------|--------------------|----------------------|----------|-----------------|------|---------------------------------------------------------------------|-----------|--------|--------------------------------------|-----------|-------|----------------------------------------|-----------|-------|-----------------|-------------------|-------------------------------------------|----------------------------|-----------|--------|--------------------------------------------------------|-----------|--------|-----------------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|      |                            |                    |                      |          |                 |      | Raising of plantation including Adv. Operations (for 2025 planting) |           |        | Advance Operations for 2026 planting |           |       | Raising of 2025-26 nurseries (In lakh) |           |       | Total financial |                   | Year of maint. (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries / cost of seedlings (In lakh) |           |        | Total financial |        |                              |                     |                         |                    |                                                  |
|      |                            |                    |                      |          | Lat             | Long | Phy                                                                 | Unit cost | Fin    | Phy                                  | Unit cost | Fin   | Phy                                    | Unit cost | Fin   | Phy             | Fin               |                                           | Phy                        | Unit cost | Fin    | Phy                                                    | Unit cost | Fin    | Phy             | Fin    | Fin                          |                     |                         |                    |                                                  |
| 1    | 2                          | 3                  | 4                    | 5        | 6               |      | 7                                                                   | 8         | 9      | 10                                   | 11        | 12    | 13                                     | 14        | 15    | 16              | 17                | 18                                        | 19                         | 20        | 21     | 22                                                     | 23        | 24     | 25              | 26     | 27                           | 28                  | 29                      | 30                 | 31                                               |
|      | Seed Dibbling (Palmyrah)   |                    |                      |          |                 |      | 0                                                                   | 0.00      | 0.00   | 0                                    | 0.00      | 0.00  | 0                                      | 0.000     | 0     | 0               | 0.00              |                                           | 0                          | 0.000     | 0.00   | 0                                                      | 0.00      | 0.00   | 0               | 0.00   | 0.000                        |                     |                         | Inc                |                                                  |
| 4    | Hill Treatment             |                    |                      |          |                 |      | 0                                                                   | 0         | 0.00   | 0                                    | 0.00      | 0.00  | 0                                      | 0.0       | 0.00  | 0               | 0.00              | 1st year                                  | 0                          | 0.165     | 0.000  | 0.025                                                  | 0.117     | 0.0000 | 0               | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|      | Srikakulam Total           |                    |                      |          |                 |      | 10                                                                  |           | 5.500  | 0                                    |           | 0.000 | 0.000                                  |           | 0.000 | 0               | 5.500             |                                           | 55                         |           | 4.130  | 0.025                                                  |           | 0.000  | 55              | 4.130  | 9.630                        |                     |                         |                    |                                                  |
|      | Visakhapatnam Circle total |                    |                      |          |                 |      | 40                                                                  |           | 19.190 | 10                                   |           | 4.686 | 0.00                                   | 0         | 0.000 | 30              | 23.876            | 0.00                                      | 180                        |           | 29.285 |                                                        |           | 3.795  |                 | 33.080 | 56.956                       |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right)
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a)

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                          | Geo-coordinates     | New works             |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
|-------|-----------------------------------------------------------|--------------------|----------------------|------------------------------------------------------------------|---------------------|-----------------------|-----------|-------|-------------------------------------------|-----------|-------|--------------------------------|-----------|-------|---------------------|-----------|-------|---------------|-----------|-------|------------------|-----------|-----|---------------|-----------|-----|---------------------|-----------|-------|
|       |                                                           |                    |                      |                                                                  |                     | Raising of plantation |           |       | Advance Operations for next year planting |           |       | Raising of nurseries (In lakh) |           |       | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |     | CCTs (In Rmt) |           |     | P.trenches (In Rmt) |           |       |
|       |                                                           |                    |                      |                                                                  |                     | Phy                   | Unit cost | Fin   | Phy                                       | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin | Phy           | Unit cost | Fin | Phy                 | Unit cost | Fin   |
| 1     | 2                                                         | 3                  | 4                    | 5                                                                | 6                   | 7                     | 8         | 9     | 10                                        | 11        | 12    | 13                             | 14        | 15    | 16                  | 17        | 18    | 19            | 20        | 21    | 22               | 23        | 24  | 25            | 26        | 27  | 28                  | 29        | 30    |
| 1     | Tirupati (T) Division                                     |                    |                      |                                                                  |                     |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
| A.    | Assisted Natural Regeneration                             |                    |                      |                                                                  |                     |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
| 1     | Improvement and Management of Red Sanders bearing forests | Tirupati           | Tirupati             | Rajugunta RF, Pottimittalu Locality Compt. No. 314, Ambakam Beat | 13.435448 79.905231 | 20                    | 0.054     | 1.076 |                                           |           | 0.000 |                                |           | 0.000 |                     |           | 0.000 |               |           | 0.000 | 0                |           | 0   |               |           | 0   |                     |           | 0.000 |
|       |                                                           | Tirupati           | Tirupati             | Sathyavedu RF, Galasamitta Locality Compt. No. 317, Ambakam Beat | 13.433170 79.933300 | 20                    | 0.054     | 1.076 |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
|       |                                                           | Tirupati           | Tirupati             | Venkatagiri Hill RD Compt.No.234 Palem Kota Beat, Battibayi area | 13.970554 79.500940 | 20                    | 0.054     | 1.076 |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
|       |                                                           | Tirupati           | Tirupati             | Manulapeta Compt.No.197 periyavaramRF                            | 13.55691, 79.35392  | 45                    | 0.054     | 2.421 |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
|       |                                                           | Tirupati           | Tirupati             | Tirupati Extn.B RF Compt.No.117 , Alipire Beat of Tirupati Range | 13.652247 79.415892 | 50                    | 0.054     | 2.690 |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
|       | Sub-Total:                                                |                    |                      |                                                                  |                     | 155                   |           | 8.339 |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                      |                                                                  |                     |                       |           | 0.000 |                                           |           | 0.000 |                                |           | 0.000 |                     |           | 0.000 |               |           | 0.000 |                  |           | 0   |               |           | 0   |                     |           | 0.000 |
| 3     | Improvement and Management of Teak bearing forests        |                    |                      |                                                                  |                     |                       |           | 0.000 |                                           |           | 0.000 |                                |           | 0.000 |                     |           | 0.000 |               |           | 0.000 |                  |           | 0   |               |           | 0   |                     |           | 0.000 |
| 4     | Improvement and management of Natural forest area         |                    |                      |                                                                  |                     |                       |           | 0.000 |                                           |           | 0.000 |                                |           | 0.000 |                     |           | 0.000 |               |           | 0.000 |                  |           | 0   |               |           | 0   |                     |           | 0.000 |
| 5     | Seed dibbling                                             |                    |                      |                                                                  |                     |                       |           | 0.000 |                                           |           | 0.000 |                                |           | 0.000 |                     |           | 0.000 |               |           | 0.00  |                  |           | 0   |               |           | 0   |                     |           | 0.00  |
| 6     | Hill treatment                                            |                    |                      |                                                                  |                     |                       |           | 0.000 |                                           |           | 0.000 |                                |           | 0.000 |                     |           | 0.000 |               |           | 0.00  |                  |           | 0   |               |           | 0   |                     |           | 0.00  |
|       | Tirupati (T) Division Total:                              |                    |                      |                                                                  |                     | 155                   |           | 8.339 |                                           |           | 0.000 |                                |           | 0.000 |                     |           | 0.000 |               |           | 0.000 |                  |           | 0   |               |           | 0   |                     |           | 0.000 |



Tirupati Circle

Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 -

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                          |                                          |       | Maintenance works                               |                            |           |     |                                    |           |       |                          |           |       |                            |       | Total estimated cost (32+44) | Implementin g agency | Impleme ntation schedule | Measurable outcome | Period required for achieving measurabl e outcome |
|-------|-----------------------------------------------------------|--------------------|----------------------|------------------------------------------------------------------|------------------------------------------|-------|-------------------------------------------------|----------------------------|-----------|-----|------------------------------------|-----------|-------|--------------------------|-----------|-------|----------------------------|-------|------------------------------|----------------------|--------------------------|--------------------|---------------------------------------------------|
|       |                                                           |                    |                      |                                                                  | Total financial (9+12+15+18+21+24+27+30) |       | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |     | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |       | Total financial (36+39+42) |       |                              |                      |                          |                    |                                                   |
|       |                                                           |                    |                      |                                                                  | Phy                                      | Fin   |                                                 | Phy                        | Unit cost | Fin | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                        | Fin   |                              |                      |                          |                    |                                                   |
| 1     | 2                                                         | 3                  | 4                    | 5                                                                | 31                                       | 32    | 33                                              | 34                         | 35        | 36  | 37                                 | 38        | 39    | 40                       | 41        | 42    | 43                         | 44    | 45                           | 46                   | 47                       | 48                 | 49                                                |
| 1     | Tirupati (T) Division                                     |                    |                      |                                                                  |                                          |       |                                                 |                            |           |     |                                    |           |       |                          |           |       |                            |       |                              |                      |                          |                    |                                                   |
| A.    | Assisted Natural Regeneration                             |                    |                      |                                                                  |                                          |       |                                                 |                            |           |     |                                    |           |       |                          |           |       |                            |       |                              |                      |                          |                    |                                                   |
| 1     | Improvement and Management of Red Sanders bearing forests | Tirupati           | Tirupati             | Rajugunta RF, Pottimittalu Locality Compt. No. 314, Ambakam Beat | 20                                       | 1.076 |                                                 |                            | 0.000     |     |                                    |           | 0.000 |                          |           | 0.000 |                            | 0.000 | 1.076                        | DFO, Tirupati        |                          |                    |                                                   |
|       |                                                           | Tirupati           | Tirupati             | Sathyavedu RF, Galasamitta Locality Compt. No. 317, Ambakam Beat | 20                                       | 1.076 |                                                 |                            |           |     |                                    |           |       |                          |           |       |                            | 1.076 |                              |                      |                          |                    |                                                   |
|       |                                                           | Tirupati           | Tirupati             | Venkatagiri Hill RD Compt.No.234 Palem Kota Beat, Battibayi area | 20                                       | 1.076 |                                                 |                            |           |     |                                    |           |       |                          |           |       |                            | 1.076 |                              |                      |                          |                    |                                                   |
|       |                                                           | Tirupati           | Tirupati             | Manulapeta Compt.No.197 periyavaramRF                            | 45                                       | 2.421 |                                                 |                            |           |     |                                    |           |       |                          |           |       |                            | 2.421 |                              |                      |                          |                    |                                                   |
|       |                                                           | Tirupati           | Tirupati             | Tirupati Extn.B RF Compt.No.117 , Alipire Beat of Tirupati Range | 50                                       | 2.690 |                                                 |                            |           |     |                                    |           |       |                          |           |       |                            | 2.690 |                              |                      |                          |                    |                                                   |
|       | Sub-Total:                                                |                    |                      |                                                                  | 155                                      | 8.339 |                                                 |                            | 0.000     |     |                                    | 0.000     |       | 0                        | 0.000     |       | 0.000                      | 8.339 |                              |                      |                          |                    |                                                   |
| 2     | Improvement and Management of Bamboo bearing forests      |                    |                      |                                                                  | 0                                        | 0.000 |                                                 |                            | 0.000     |     |                                    | 0.000     |       |                          | 0.000     |       | 0.000                      | 0.000 |                              |                      |                          |                    |                                                   |
| 3     | Improvement and Management of Teak bearing forests        |                    |                      |                                                                  | 0                                        | 0.000 |                                                 |                            | 0.000     |     |                                    | 0.000     |       |                          | 0.000     |       | 0.000                      | 0.000 |                              |                      |                          |                    |                                                   |
| 4     | Improvement and management of Natural forest area         |                    |                      |                                                                  | 0                                        | 0.000 |                                                 |                            | 0.000     |     |                                    | 0.000     |       |                          | 0.000     |       | 0.000                      | 0.000 |                              |                      |                          |                    |                                                   |
| 5     | Seed dibbling                                             |                    |                      |                                                                  | 0                                        | 0.000 |                                                 |                            | 0.000     |     |                                    | 0.000     |       |                          | 0.000     | 0     | 0.000                      | 0.000 |                              |                      |                          |                    |                                                   |
| 6     | Hill treatment                                            |                    |                      |                                                                  | 0                                        | 0.000 |                                                 |                            | 0.000     |     |                                    | 0.000     |       |                          | 0.000     | 0     | 0.000                      | 0.000 |                              |                      |                          |                    |                                                   |
|       | Tirupati (T) Division Total:                              |                    |                      |                                                                  | 155                                      | 8.339 |                                                 | 0                          | 0.000     |     |                                    | 0.000     |       |                          | 0.000     |       | 0.000                      | 8.339 |                              |                      |                          |                    |                                                   |

Tirupati Circle

| SI No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                                      | Geo-coordinates     | New works             |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
|-------|-----------------------------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------|---------------------|-----------------------|-----------|-------|-------------------------------------------|-----------|-------|--------------------------------|-----------|-------|---------------------|-----------|-------|---------------|-----------|-------|------------------|-----------|-----|---------------|-----------|-----|---------------------|-----------|-------|
|       |                                                           |                    |                      |                                                                              |                     | Raising of plantation |           |       | Advance Operations for next year planting |           |       | Raising of nurseries (In lakh) |           |       | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |     | CCTs (In Rmt) |           |     | P.trenches (In Rmt) |           |       |
|       |                                                           |                    |                      |                                                                              |                     | Phy                   | Unit cost | Fin   | Phy                                       | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin | Phy           | Unit cost | Fin | Phy                 | Unit cost | Fin   |
| 1     | 2                                                         | 3                  | 4                    | 5                                                                            | 6                   | 7                     | 8         | 9     | 10                                        | 11        | 12    | 13                             | 14        | 15    | 16                  | 17        | 18    | 19            | 20        | 21    | 22               | 23        | 24  | 25            | 26        | 27  | 28                  | 29        | 30    |
| 2     | Annamayya (T) Division                                    |                    |                      |                                                                              |                     |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
| A.    | Assisted Natural Regeneration                             |                    |                      |                                                                              |                     |                       |           |       |                                           |           |       |                                |           |       |                     |           |       |               |           |       |                  |           |     |               |           |     |                     |           |       |
| 1     | Improvement and Management of Red Sanders bearing forests | Tirupati           | Annamayya (T)        |                                                                              |                     | 0                     | 0         | 0.000 | 0                                         | 0         | 0.000 | 0                              | 0         | 0.000 | 0                   | 0         | 0.000 | 0             | 0         | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0     |
| 2     | Improvement and management of Natural forest area         | Tirupati           | Annamayya (T)        | Compt. No. 69 of Musalikunta RF of Kottala Beat of Madanapalli Range         | 13.90296 78.47587   | 0                     | 0         | 0.000 | 0                                         | 0         | 0.000 | 0                              | 0         | 0.000 | 0                   | 0         | 0.000 | 0             | 0         | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0     |
|       |                                                           | Tirupati           | Annamayya (T)        | Compt. No. 12 of Horsley Hills RF of Chalimamidi Beat of Madanapalli Range   | 13.60339 78.34352   | 0                     | 0         | 0.000 | 0                                         | 0         | 0.000 | 0                              | 0         | 0.000 | 0                   | 0         | 0.000 | 0             | 0         | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0     |
|       |                                                           | Tirupati           | Annamayya (T)        | Compt. No. 22, Avulakonda R.F. , of Cheekalabailu RF of Madanapalli Range    | 13.53942 78.39648   | 0                     | 0         | 0.000 | 0                                         | 0         | 0.000 | 0                              | 0         | 0.000 | 0                   | 0         | 0.000 | 0             | 0         | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0     |
|       |                                                           | Tirupati           | Annamayya (T)        | Compt. No. 64, T. Sadukonda R.F, of Thamballapalle Beat of Madanapalli Range | 13.86722 78.49491   | 0                     | 0         | 0.000 | 0                                         | 0         | 0.000 | 0                              | 0         | 0.000 | 0                   | 0         | 0.000 | 0             | 0         | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0     |
|       |                                                           | Tirupati           | Annamayya (T)        | Neredikonda Neredikonda RF Compt. No.02 of Madanapalli Range                 | 13.92729 78.34656   | 0                     | 0         | 0.000 | 0                                         | 0         | 0.000 | 0                              | 0         | 0.000 | 0                   | 0         | 0.000 | 0             | 0         | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0     |
|       |                                                           | Tirupati           | Annamayya (T)        | Vepuruikota Bathalapuram RF Compt. No. 8 of Madanapalli Range                | 13.739424 78.291146 | 0                     | 0         | 0.000 | 0                                         | 0         | 0.000 | 0                              | 0         | 0.000 | 0                   | 0         | 0.000 | 0             | 0         | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0     |
|       |                                                           | Tirupati           | Annamayya (T)        | Penchupadu Madinikonda C. No. 28                                             | 13.53813 78.52991   | 0                     | 0         | 0.000 | 0                                         | 0         | 0.000 | 0                              | 0         | 0.000 | 0                   | 0         | 0.000 | 0             | 0         | 0.000 | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0     |
|       | Sub-Total:                                                |                    |                      |                                                                              |                     | 0                     |           | 0.000 | 0                                         |           | 0.000 | 0                              |           | 0.000 | 0                   |           | 0.000 | 0             |           | 0.000 | 0                |           | 0   | 0             |           | 0   | 0                   |           | 0.000 |

Tirupati Circle

| SI No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                                      | Total financial (9+12+15+18+21+24+27+30) |       | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |       | Total financial (36+39+42) |       | Total estimated cost (32+44) | Implementin g agency | Impleme ntation schedule | Measurable outcome                            | Period required for achieving measurabl e outcome |
|-------|-----------------------------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------|------------------------------------------|-------|------------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|-------|--------------------------|-----------|-------|----------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------------------------------|---------------------------------------------------|
|       |                                                           |                    |                      |                                                                              | Phy                                      | Fin   |                                                | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                        | Fin   |                              |                      |                          |                                               |                                                   |
|       |                                                           |                    |                      |                                                                              | 1                                        | 2     | 3                                              | 4                          | 5         | 31    | 32                                 | 33        | 34    | 35                       | 36        | 37    | 38                         | 39    | 40                           |                      |                          |                                               |                                                   |
| 2     | Annamayya (T) Division                                    |                    |                      |                                                                              |                                          |       |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |                              |                      |                          |                                               |                                                   |
| A.    | Assisted Natural Regeneration                             |                    |                      |                                                                              |                                          |       |                                                |                            |           |       |                                    |           |       |                          |           |       |                            |       |                              |                      |                          |                                               |                                                   |
| 1     | Improvement and Management of Red Sanders bearing forests | Tirupati           | Annamayya (T)        |                                                                              | 0                                        | 0.000 |                                                | 0                          | 0         | 0.000 | 0                                  | 0         | 0.000 | 0                        | 0         | 0.000 | 0                          | 0.000 | 0.000                        |                      |                          |                                               |                                                   |
| 2     | Improvement and management of Natural forest area         | Tirupati           | Annamayya (T)        | Compt. No. 69 of Musalikunta RF of Kottala Beat of Madanapalli Range         | 0                                        | 0.000 | 3rd Year                                       | 10                         | 0.039     | 0.385 | 0                                  | 0         | 0.000 | 0                        | 0         | 0     | 10                         | 0.385 | 0.385                        | DFO, Annamayya (T)   | 2025-26                  | Increase in canopy density, grong water level | 10 months                                         |
|       |                                                           | Tirupati           | Annamayya (T)        | Compt. No. 12 of Horsley Hills RF of Chalimamidi Beat of Madanapalli Range   | 0                                        | 0.000 | 3rd Year                                       | 10                         | 0.039     | 0.385 | 0                                  | 0         | 0.000 | 0                        | 0         | 0     | 10                         | 0.385 | 0.385                        |                      |                          |                                               |                                                   |
|       |                                                           | Tirupati           | Annamayya (T)        | Compt. No. 22, Avulakonda R.F. , of Cheekalabailu RF of Madanapalli Range    | 0                                        | 0.000 | 3rd Year                                       | 10                         | 0.039     | 0.385 | 0                                  | 0         | 0.000 | 0                        | 0         | 0     | 10                         | 0.385 | 0.385                        |                      |                          |                                               |                                                   |
|       |                                                           | Tirupati           | Annamayya (T)        | Compt. No. 64, T. Sadukonda R.F, of Thamballapalle Beat of Madanapalli Range | 0                                        | 0.000 | 3rd Year                                       | 20                         | 0.039     | 0.770 | 0                                  | 0         | 0.000 | 0                        | 0         | 0     | 20                         | 0.770 | 0.770                        |                      |                          |                                               |                                                   |
|       |                                                           | Tirupati           | Annamayya (T)        | Neredikonda Neredikonda RF Compt. No.02 of Madanapalli Range                 | 0                                        | 0.000 | 2nd year                                       | 10                         | 0.06      | 0.605 | 0                                  | 0         | 0.000 | 0                        | 0         | 0     | 10                         | 0.605 | 0.605                        | DFO, Annamayya (T)   | 2025-26                  | Increase in canopy density, grong water level | 10 months                                         |
|       |                                                           | Tirupati           | Annamayya (T)        | Vepuruikota Bathalapuram RF Compt. No. 8 of Madanapalli Range                | 0                                        | 0.000 | 2nd year                                       | 10                         | 0.06      | 0.605 | 0                                  | 0         | 0.000 | 0                        | 0         | 0     | 10                         | 0.605 | 0.605                        |                      |                          |                                               |                                                   |
|       |                                                           | Tirupati           | Annamayya (T)        | Penchupadu Madinikonda C. No. 28                                             | 0                                        | 0.000 |                                                | 0                          | 0.00      | 0.000 | 0.40                               | 8.25 Each | 3.300 | 0                        | 0         | 0     | 0                          | 3.300 | 3.300                        |                      |                          |                                               |                                                   |
|       | Sub-Total:                                                |                    |                      |                                                                              | 0                                        | 0.000 |                                                | 70                         |           | 3.135 | 0.400                              |           | 3.300 |                          |           | 0.000 | 70                         | 6.435 | 6.435                        |                      |                          |                                               |                                                   |

Tirupati Circle

| Sl No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.)                                                       | Geo-coordinates   | New works             |           |              |                                           |           |              |                                |           |              |                     |           |              |               |           |              |                  |           |          |               |           |          |                     |           |              |
|-------|--------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------------|-------------------|-----------------------|-----------|--------------|-------------------------------------------|-----------|--------------|--------------------------------|-----------|--------------|---------------------|-----------|--------------|---------------|-----------|--------------|------------------|-----------|----------|---------------|-----------|----------|---------------------|-----------|--------------|
|       |                                      |                    |                      |                                                                               |                   | Raising of plantation |           |              | Advance Operations for next year planting |           |              | Raising of nurseries (In lakh) |           |              | Check dams (In Nos) |           |              | RFDs (In Nos) |           |              | PT/MPTs (In Nos) |           |          | CCTs (In Rmt) |           |          | P.trenches (In Rmt) |           |              |
|       |                                      |                    |                      |                                                                               |                   | Phy                   | Unit cost | Fin          | Phy                                       | Unit cost | Fin          | Phy                            | Unit cost | Fin          | Phy                 | Unit cost | Fin          | Phy           | Unit cost | Fin          | Phy              | Unit cost | Fin      | Phy           | Unit cost | Fin      | Phy                 | Unit cost | Fin          |
| 1     | 2                                    | 3                  | 4                    | 5                                                                             | 6                 | 7                     | 8         | 9            | 10                                        | 11        | 12           | 13                             | 14        | 15           | 16                  | 17        | 18           | 19            | 20        | 21           | 22               | 23        | 24       | 25            | 26        | 27       | 28                  | 29        | 30           |
| 3     | Hill treatment                       | Tirupati           | Annamayya (T)        | Compt. No. 28 Madinikonda RF of Penchupadu Beat of <b>Madanpalli Range</b>    | 13.53611 78.51310 | 0                     | 0         | 0.000        | 0                                         | 0         | 0.000        | 0                              | 0         | 0.000        | 0                   | 0         | 0.000        | 0             | 0         | 0.000        | 0                | 0         | 0        | 0             | 0         | 0        | 0                   | 0         | 0.000        |
|       |                                      | Tirupati           | Annamayya (T)        | Comtp. No. 53 Ankalammakonda RF, Kalikiri Beat fof <b>madannapdlali Range</b> | 13.59305 78.76475 | 0                     | 0         | 0.000        | 0                                         | 0         | 0.000        | 0                              | 0         | 0.000        | 0                   | 0         | 0.000        | 0             | 0         | 0.000        | 0                | 0         | 0        | 0             | 0         | 0        | 0                   | 0         | 0.000        |
|       | <b>Sub-Total:</b>                    |                    |                      |                                                                               |                   | <b>0</b>              |           | <b>0.000</b> | <b>0</b>                                  |           | <b>0.000</b> | <b>0</b>                       |           | <b>0.000</b> | <b>0</b>            |           | <b>0.000</b> | <b>0</b>      |           | <b>0.000</b> | <b>0</b>         |           | <b>0</b> | <b>0</b>      |           | <b>0</b> | <b>0</b>            |           | <b>0.000</b> |
|       | <b>Annamayya (T) Division Total:</b> |                    |                      |                                                                               |                   | <b>0</b>              |           | <b>0.000</b> | <b>0</b>                                  |           | <b>0.000</b> | <b>0</b>                       |           | <b>0.000</b> | <b>0</b>            |           | <b>0.000</b> | <b>0</b>      |           | <b>0.000</b> | <b>0</b>         |           | <b>0</b> | <b>0</b>      |           | <b>0</b> | <b>0</b>            |           | <b>0.000</b> |
|       | <b>Tirupati circle Total:</b>        |                    |                      |                                                                               |                   | <b>155</b>            |           | <b>8.339</b> | <b>0</b>                                  |           | <b>0.000</b> | <b>0</b>                       |           | <b>0.000</b> | <b>0</b>            |           | <b>0.000</b> | <b>0</b>      |           | <b>0.000</b> | <b>0</b>         |           | <b>0</b> | <b>0</b>      |           | <b>0</b> | <b>0</b>            |           | <b>0.000</b> |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.)                                                       |                                          |              | Maintenance works                               |                            |           |              |                                    |           |              |                          |           |              |                            |              | Total estimated cost (32+44) | Implementin g agency | Impleme ntation schedule | Measurable outcome                             | Period required for achieving measurabl e outcome |
|-------|--------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------------|------------------------------------------|--------------|-------------------------------------------------|----------------------------|-----------|--------------|------------------------------------|-----------|--------------|--------------------------|-----------|--------------|----------------------------|--------------|------------------------------|----------------------|--------------------------|------------------------------------------------|---------------------------------------------------|
|       |                                      |                    |                      |                                                                               | Total financial (9+12+15+18+21+24+27+30) |              | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |              | Maintenance of nurseries (In lakh) |           |              | Maintenance of SMC works |           |              | Total financial (36+39+42) |              |                              |                      |                          |                                                |                                                   |
|       |                                      |                    |                      |                                                                               | Phy                                      | Fin          |                                                 | Phy                        | Unit cost | Fin          | Phy                                | Unit cost | Fin          | Phy                      | Unit cost | Fin          | Phy                        | Fin          |                              |                      |                          |                                                |                                                   |
| 1     | 2                                    | 3                  | 4                    | 5                                                                             | 31                                       | 32           | 33                                              | 34                         | 35        | 36           | 37                                 | 38        | 39           | 40                       | 41        | 42           | 43                         | 44           | 45                           | 46                   | 47                       | 48                                             | 49                                                |
| 3     | Hill treatment                       | Tirupati           | Annamayya (T)        | Compt. No. 28 Madinikonda RF of Penchupadu Beat of <b>Madanpalli Range</b>    | 0                                        | <b>0.000</b> | 3rd Year                                        | 20                         | 0.044     | 0.880        | 0.000                              | 0.000     | 0.000        | 0                        | 0         | 0            | 20                         | <b>0.880</b> | <b>0.880</b>                 | DFO, Annamayya (T)   | 2025-26                  | Increase in canopy density, groung water level | 10 months                                         |
|       |                                      | Tirupati           | Annamayya (T)        | Compt. No. 53 Ankalammakonda RF, Kalikiri Beat fof <b>madannapdlali Range</b> | 0                                        | <b>0.000</b> | 3rd Year                                        | 10                         | 0.044     | 0.440        | 0                                  | 0         | 0.000        | 0                        | 0         | 0            | 10                         | <b>0.440</b> | <b>0.440</b>                 |                      |                          |                                                |                                                   |
|       | <b>Sub-Total:</b>                    |                    |                      |                                                                               | <b>0</b>                                 | <b>0.000</b> |                                                 | <b>30</b>                  |           | <b>1.320</b> | <b>0.000</b>                       |           | <b>0.000</b> | <b>0</b>                 |           | <b>0.000</b> | <b>30</b>                  | <b>1.320</b> | <b>1.320</b>                 |                      |                          |                                                |                                                   |
|       | <b>Annamayya (T) Division Total:</b> |                    |                      |                                                                               | <b>0</b>                                 | <b>0.000</b> |                                                 | <b>100</b>                 |           | <b>4.455</b> | <b>0.400</b>                       |           | <b>3.300</b> | <b>0</b>                 |           | <b>0.000</b> | <b>100</b>                 | <b>7.755</b> | <b>7.755</b>                 |                      |                          |                                                |                                                   |
|       | <b>Tirupati circle Total:</b>        |                    |                      |                                                                               | <b>155</b>                               | <b>8.339</b> |                                                 | <b>100</b>                 |           | <b>4.455</b> | <b>0.4000</b>                      |           | <b>3.300</b> | <b>0</b>                 |           | <b>0.000</b> | <b>100</b>                 | <b>7.755</b> | <b>16.094</b>                |                      |                          |                                                |                                                   |

| Annexure III(a): Assisted Natural Regeneration : CAF Rules, 2018 - 5(2) (a) |                                                           |                    |                      |                         |                 |                                    |                       |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |     |               |           |     |                     |           |     |                            |           |                                                |     |     |     |  |  |
|-----------------------------------------------------------------------------|-----------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|------------------------------------|-----------------------|-----|----------------------------------------------------|-----------|-----|--------------------------------|-----------|-----|---------------------|-----------|-----|---------------|-----------|-----|------------------|-----------|-----|---------------|-----------|-----|---------------------|-----------|-----|----------------------------|-----------|------------------------------------------------|-----|-----|-----|--|--|
| S. No                                                                       | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works                          |                       |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |     |               |           |     |                     |           |     |                            |           |                                                |     |     |     |  |  |
|                                                                             |                                                           |                    |                      |                         |                 | Raising of plantation (in Ha.)     |                       |     | Advance Operations for next year planting (in Ha.) |           |     | Raising of nurseries (In lakh) |           |     | Check dams (In Nos) |           |     | RFDs (In Nos) |           |     | PT/MPTs (In Nos) |           |     | CCTs (In Rmt) |           |     | P.Trenches (In Rmt) |           |     | Total financial (9+12+15+) |           | Year of maintenance (1st/ 2nd/ 3rd year etc.,) |     |     |     |  |  |
|                                                                             |                                                           |                    |                      |                         |                 | Phy                                | Unit cost             | Fin | Phy                                                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy           | Unit cost | Fin | Phy              | Unit cost | Fin | Phy           | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy                        | Unit cost |                                                | Fin | Phy | Fin |  |  |
| 1                                                                           | 2                                                         | 3                  | 4                    | 5                       | 6               | 7                                  | 8                     | 9   | 10                                                 | 11        | 12  | 13                             | 14        | 15  | 16                  | 17        | 18  | 19            | 20        | 21  | 22               | 23        | 24  | 25            | 26        | 27  | 28                  | 29        | 30  | 31                         | 32        | 33                                             |     |     |     |  |  |
| A.                                                                          | Assisted Natural Regeneration                             | FDPT, Nandyal      | Atmakur              |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 1                                                                           | Improvement and Management of Red Sanders                 |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 2                                                                           | Improvement and Management of Bamboo                      |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 3                                                                           | Improvement and Management of Teak bearing                |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 4                                                                           | Improvement and management of Natural forest              |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 5                                                                           | Seed dibbling                                             |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 6                                                                           | Hill treatment                                            |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
|                                                                             | Atmakur Total                                             |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| A                                                                           | Assisted Natural Regeneration                             | FDPT, Nandyal      | Markapur             |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 1                                                                           | Improvement and Management of Red Sanders bearing forests |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 2                                                                           | Improvement and Management of Bamboo bearing forests      |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 3                                                                           | Improvement and Management of Teak bearing forests        |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 4                                                                           | Improvement and management of Natural forest area         |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 5                                                                           | Seed dibbling                                             |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 6                                                                           | Hill treatment                                            |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| 7                                                                           | Avenue plantation                                         |                    |                      |                         |                 | Pasuvemula Beat of V.P.South Range | 16.5441192 79.3832695 |     |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |     |               | 0         |     |                     | 0         |     |                            | 0         |                                                |     |     |     |  |  |
|                                                                             |                                                           |                    |                      |                         |                 | Sirigiripadu Beat V.P.South Range  | 16.2475985 79.3093868 |     |                                                    | 0         |     |                                | 0         |     |                     | 0         |     |               | 0         |     |                  | 0         |     |               | 0         |     |                     | 0         |     |                            | 0         |                                                |     |     |     |  |  |
|                                                                             | Markapur Total                                            |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0   | 0             |           | 0   | 0                   |           | 0   |                            | 0         |                                                |     |     |     |  |  |
| A.                                                                          | Assisted Natural Regeneration                             |                    |                      |                         |                 |                                    |                       |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |     |               |           |     |                     |           |     |                            |           |                                                |     |     |     |  |  |
| 1                                                                           | Improvement and Management of Red Sanders bearing forests |                    |                      | --                      | --              |                                    |                       |     |                                                    | 0         |     |                                | 0         |     | 0                   | 0         | 0   | 0             | 0         | 0   | 0                | 0         | 0   | 0             | 0         | 0   | 0                   | 0         | 0   | 0                          | 0         | --                                             |     |     |     |  |  |
|                                                                             | Sub-Total                                                 |                    |                      |                         |                 |                                    |                       | 0   |                                                    |           | 0   |                                |           | 0   | 0                   |           | 0   | 0             |           | 0   | 0                |           | 0   | 0             |           | 0   |                     | 0         |     | 0                          |           |                                                |     |     |     |  |  |

| (Phy. in ha./100, and Fin. Rs. in lakh) |                                                           |                    |                      |                            |           |         |                                    |           |     |                          |           |     |                            |         |         |                              |                     |                         |                    |                                                  |
|-----------------------------------------|-----------------------------------------------------------|--------------------|----------------------|----------------------------|-----------|---------|------------------------------------|-----------|-----|--------------------------|-----------|-----|----------------------------|---------|---------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
| S. No                                   | Activities/ Sub-activities                                | Name of the circle | Name of the division | Maintenance works          |           |         |                                    |           |     |                          |           |     |                            |         |         | Total estimated cost (32+44) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|                                         |                                                           |                    |                      | Maintenance of Plantations |           |         | Maintenance of nurseries (In lakh) |           |     | Maintenance of SMC works |           |     | Total financial (36+39+42) |         |         |                              |                     |                         |                    |                                                  |
|                                         |                                                           |                    |                      | Phy                        | Unit cost | Fin     | Phy                                | Unit cost | Fin | Phy                      | Unit cost | Fin | Phy                        | Fin     | Fin     |                              |                     |                         |                    |                                                  |
| 1                                       | 2                                                         | 3                  | 4                    | 34                         | 35        | 36      | 37                                 | 38        | 39  | 40                       | 41        | 42  | 43                         | 44      | 45      | 46                           | 47                  | 48                      | 49                 |                                                  |
| A.                                      | Assisted Natural Regeneration                             | FDPT, Nandyal      | Atmakur              |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 1                                       | Improvement and Management of Red Sanders                 |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 2                                       | Improvement and Management of Bamboo                      |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 3                                       | Improvement and Management of Teak bearing                |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 4                                       | Improvement and management of Natural forest              |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 5                                       | Seed dibbling                                             |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 6                                       | Hill treatment                                            |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
|                                         | Atmakur Total                                             |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| A                                       | Assisted Natural Regeneration                             | FDPT, Nandyal      | Markapur             |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 1                                       | Improvement and Management of Red Sanders bearing forests |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 2                                       | Improvement and Management of Bamboo bearing forests      |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       |         |                              |                     |                         |                    |                                                  |
| 3                                       | Improvement and Management of Teak bearing forests        |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 4                                       | Improvement and management of Natural forest area         |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 5                                       | Seed dibbling                                             |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 6                                       | Hill treatment                                            |                    |                      |                            |           | 0       |                                    |           | 0   |                          |           | 0   |                            | 0       | 0       |                              |                     |                         |                    |                                                  |
| 7                                       | Avenue plantation                                         |                    |                      | 7.20                       | 2.123     | 15.2856 |                                    |           | 0   |                          |           | 0   | 7.20                       | 15.2856 | 15.2856 |                              |                     |                         |                    |                                                  |
|                                         |                                                           |                    |                      | 2.00                       | 2.123     | 4.246   |                                    |           | 0   |                          |           | 0   | 2.00                       | 4.246   | 4.246   |                              |                     |                         |                    |                                                  |
|                                         | Markapur Total                                            |                    |                      | 9.20                       |           | 19.532  | 0                                  |           | 0   | 0                        |           | 0   | 9.20                       | 19.5316 | 19.531  |                              |                     |                         |                    |                                                  |
| A.                                      | Assisted Natural Regeneration                             |                    |                      |                            |           |         |                                    |           |     |                          |           |     |                            |         |         |                              |                     |                         |                    |                                                  |
| 1                                       | Improvement and Management of Red Sanders bearing forests |                    |                      | 0                          | 0         | 0       | 0                                  | 0         | 0   | 0                        | 0         | 0   | 0                          | 0.000   | 0.000   |                              |                     |                         |                    |                                                  |
|                                         | Sub-Total                                                 |                    |                      | 0                          |           | 0       | 0                                  |           | 0   | 0                        |           | 0   | 0                          | 0.000   | 0.000   |                              |                     |                         |                    |                                                  |

| S. No | Activities/ Sub-activities                           | Name of the circle | Name of the division | Location (RF, Comp no.)                                    | Geo-coordinates   | New works                      |           |     |                                                    |           |     |                                |           |     |                     |           |     |               |           |     |                  |           |     |               |           |     |                     |           |     |                            |           |          |     |     |  |  |  | Year of maintenance (1st/ 2nd/ 3rd year etc.,) |
|-------|------------------------------------------------------|--------------------|----------------------|------------------------------------------------------------|-------------------|--------------------------------|-----------|-----|----------------------------------------------------|-----------|-----|--------------------------------|-----------|-----|---------------------|-----------|-----|---------------|-----------|-----|------------------|-----------|-----|---------------|-----------|-----|---------------------|-----------|-----|----------------------------|-----------|----------|-----|-----|--|--|--|------------------------------------------------|
|       |                                                      |                    |                      |                                                            |                   | Raising of plantation (in Ha.) |           |     | Advance Operations for next year planting (in Ha.) |           |     | Raising of nurseries (In lakh) |           |     | Check dams (In Nos) |           |     | RFDs (In Nos) |           |     | PT/MPTs (In Nos) |           |     | CCTs (In Rmt) |           |     | P.Trenches (In Rmt) |           |     | Total financial (9+12+15+) |           |          |     |     |  |  |  |                                                |
|       |                                                      |                    |                      |                                                            |                   | Phy                            | Unit cost | Fin | Phy                                                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy           | Unit cost | Fin | Phy              | Unit cost | Fin | Phy           | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy                        | Unit cost | Fin      | Phy | Fin |  |  |  |                                                |
| 1     | 2                                                    | 3                  | 4                    | 5                                                          | 6                 | 7                              | 8         | 9   | 10                                                 | 11        | 12  | 13                             | 14        | 15  | 16                  | 17        | 18  | 19            | 20        | 21  | 22               | 23        | 24  | 25            | 26        | 27  | 28                  | 29        | 30  | 31                         | 32        | 33       |     |     |  |  |  |                                                |
| 2     | Improvement and Management of Bamboo bearing forests | FDPT, Nandyal      | Nandyal              | --                                                         | --                |                                |           | 0   |                                                    |           | 0   |                                | 0         | 0   | 0                   | 0         | 0   | 0             | 0         | 0   | 0                | 0         | 0   | 0             | 0         |     |                     | 0         | 0   | 0                          | --        |          |     |     |  |  |  |                                                |
|       | Sub-Total                                            |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
| 3     | Improvement and Management of Teak bearing forests   |                    |                      | --                                                         | --                |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         | --       |     |     |  |  |  |                                                |
|       | Sub-Total                                            |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
| 4     | Improvement and management of Natural forest area    |                    |                      | N.R.Kunta North Beat / Compt. No.605 / Bandi Atmakur Range | 15.30376 78.64674 |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         | 3rd year |     |     |  |  |  |                                                |
|       | Sub-Total                                            |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         |          |     |     |  |  |  |                                                |
| 5     | Seed dibbling                                        |                    |                      | --                                                         | --                |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         | --       |     |     |  |  |  |                                                |
|       | Sub-Total                                            |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         |          |     |     |  |  |  |                                                |
| 6     | Hill treatment                                       |                    |                      | --                                                         | --                |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         | --       |     |     |  |  |  |                                                |
|       | Sub-Total                                            |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         |          |     |     |  |  |  |                                                |
|       | Nandyal Total                                        |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         |          |     |     |  |  |  |                                                |
| A.    | Assisted Natural Regeneration                        | FDPT, Nandyal      | Giddalur             |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
| 1     | Improvement and Management of Red Sanders            |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
| 2     | Improvement and Management of Bamboo                 |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
| 3     | Improvement and Management of Teak bearing forests   |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
| 4     | Improvement and management of Natural forest area    |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
| 5     | Seed dibbling                                        |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
| 6     | Hill treatment                                       |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   |                            | 0         |          |     |     |  |  |  |                                                |
|       | Giddalur Total                                       |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   |               |           | 0   |                     |           | 0   | 0                          | 0         |          |     |     |  |  |  |                                                |
|       | Project Tiger Circle Total                           |                    |                      |                                                            |                   |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                     |           | 0   |               |           | 0   |                  |           | 0   | 0             |           | 0   |                     |           | 0   | 0                          | 0         |          |     |     |  |  |  |                                                |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



| S. No | Activities/ Sub-activities                           | Name of the circle | Name of the division | Maintenance works          |           |        |                                    |           |       |                          |           |       |                            |        | Total estimated cost (32+44) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------|--------------------|----------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|--------------------------|-----------|-------|----------------------------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                      |                    |                      | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Maintenance of SMC works |           |       | Total financial (36+39+42) |        |                              |                     |                         |                    |                                                  |
|       |                                                      |                    |                      | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                        | Fin    | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                                    | 3                  | 4                    | 34                         | 35        | 36     | 37                                 | 38        | 39    | 40                       | 41        | 42    | 43                         | 44     | 45                           | 46                  | 47                      | 48                 | 49                                               |
| 2     | Improvement and Management of Bamboo bearing forests | FDPT, Nandyal      | Nandyal              | 0                          | 0         | 0      | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|       | Sub-Total                                            |                    |                      | 0                          |           | 0      | 0                                  |           | 0     | 0                        |           | 0     | 0                          | 0.000  | 0.000                        |                     |                         |                    |                                                  |
| 3     | Improvement and Management of Teak bearing forests   |                    |                      | 0                          | 0         | 0      | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|       | Sub-Total                                            |                    |                      | 0                          |           | 0      | 0                                  |           | 0     | 0                        |           | 0     | 0                          | 0.000  | 0.000                        |                     |                         |                    |                                                  |
| 4     | Improvement and management of Natural forest area    |                    |                      | 20                         | 0.073     | 1.460  | 0                                  | 0         | 0     | 0                        | 0         | 0     | 20                         | 1.460  | 1.460                        | APFD                | 2025-26                 |                    |                                                  |
|       | Sub-Total                                            |                    |                      | 20                         |           | 1.460  | 0                                  |           | 0.000 | 0                        |           | 0.000 | 20                         | 1.460  | 1.460                        |                     |                         |                    |                                                  |
| 5     | Seed dibbling                                        |                    |                      | 0                          | 0         | 0      | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|       | Sub-Total                                            |                    |                      | 0                          |           | 0      | 0                                  |           | 0     | 0                        |           | 0     | 0                          | 0.000  | 0.000                        |                     |                         |                    |                                                  |
| 6     | Hill treatment                                       |                    |                      | 0                          | 0         | 0      | 0                                  | 0         | 0     | 0                        | 0         | 0     | 0                          | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|       | Sub-Total                                            |                    |                      | 0                          |           | 0      | 0                                  |           | 0     | 0                        |           | 0     | 0                          | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|       | Nandyal Total                                        |                    |                      | 20                         |           | 1.460  | 0                                  |           | 0.000 | 0                        |           | 0.000 | 20                         | 1.460  | 1.460                        |                     |                         |                    |                                                  |
| A.    | Assisted Natural Regeneration                        | FDPT, Nandyal      | Giddalur             |                            |           | 0      |                                    |           | 0     |                          |           | 0     |                            | 0      | 0                            |                     |                         |                    |                                                  |
| 1     | Improvement and Management of Red Sanders            |                    |                      |                            |           | 0      |                                    |           | 0     |                          |           | 0     |                            | 0      | 0                            |                     |                         |                    |                                                  |
| 2     | Improvement and Management of Bamboo                 |                    |                      |                            |           | 0      |                                    |           | 0     |                          |           | 0     |                            | 0      | 0                            |                     |                         |                    |                                                  |
| 3     | Improvement and Management of Teak bearing forests   |                    |                      |                            |           | 0      |                                    |           | 0     |                          |           | 0     |                            | 0      | 0                            |                     |                         |                    |                                                  |
| 4     | Improvement and management of Natural forest area    |                    |                      |                            |           | 0      |                                    |           | 0     |                          |           | 0     |                            | 0      | 0                            |                     |                         |                    |                                                  |
| 5     | Seed dibbling                                        |                    |                      |                            |           | 0      |                                    |           | 0     |                          |           | 0     |                            | 0      | 0                            |                     |                         |                    |                                                  |
| 6     | Hill treatment                                       |                    |                      |                            |           | 0      |                                    |           | 0     |                          |           | 0     |                            | 0      | 0                            |                     |                         |                    |                                                  |
|       | Giddalur Total                                       |                    |                      |                            |           | 0      |                                    | 0         |       |                          | 0         |       |                            | 0      | 0                            |                     |                         |                    |                                                  |
|       | Project Tiger Circle Total                           |                    |                      | 29.20                      | 0         | 20.992 |                                    |           | 0     |                          |           | 0     | 29.20                      | 20.992 | 20.991                       |                     |                         |                    |                                                  |



# Artificial Regeneration

Rule no. 5 (2) (b) of CAF Rules, 2018



## Abstract of Artificial Regeneration

(Rs. in lakh)

| Rule             | Component                          | Anantapuram    | Guntur         | Kurnool        | Rajahmundry    | Visakhapatnam  | Tirupati       | FDPT,<br>Srisaillam | Total          |
|------------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|----------------|
| 1                | 2                                  | 3              | 4              | 5              | 6              | 7              | 8              | 9                   | 10             |
| <b>5 (2) (b)</b> | <b>Artificial<br/>Regeneration</b> | 583.193        | 961.780        | 352.456        | 597.941        | 446.608        | 334.371        | 6.270               | 3282.62        |
|                  | <b>Total</b>                       | <b>583.193</b> | <b>961.780</b> | <b>352.456</b> | <b>597.941</b> | <b>446.608</b> | <b>334.371</b> | <b>6.270</b>        | <b>3282.62</b> |

Ananthapuram Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.)                                      | Geo-coordinates     | Method of planting (SMM/LI) | New works             |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|-------|-------------------------------------|--------------------|----------------------|--------------------------------------------------------------|---------------------|-----------------------------|-----------------------|-----------|--------|--------------------|-----------|-----|--------------------------------|-----------|-----|-------------------------------|-----------|-----|-------------------------------|---------|
|       |                                     |                    |                      |                                                              |                     |                             | Raising of plantation |           |        | Advance Operations |           |     | Raising of nurseries (In lakh) |           |     | Any Other works (Pl. Specify) |           |     | Total financial (10+13+16+19) |         |
|       |                                     |                    |                      |                                                              |                     |                             | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                           | Unit cost | Fin | Phy                           | Fin     |
| 1     | 2                                   | 3                  | 4                    | 5                                                            | 6                   | 7                           | 8                     | 9         | 10     | 11                 | 12        | 13  | 14                             | 15        | 16  | 17                            | 18        | 19  | 20                            | 21      |
| A.    | Artificial Regeneration             |                    |                      |                                                              |                     |                             |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
| 1     | Bamboo                              |                    |                      |                                                              |                     |                             |                       |           | 0      |                    |           | 0   |                                |           | 0   |                               | 0         |     |                               | 0       |
| 2     | Red Sanders                         |                    |                      |                                                              |                     |                             |                       |           | 0      |                    |           | 0   |                                |           | 0   |                               | 0         |     |                               | 0       |
| 3     | Teak                                |                    |                      |                                                              |                     |                             |                       |           | 0      |                    |           | 0   |                                |           | 0   |                               | 0         |     |                               | 0       |
| 4     | Non-teak secondary hardwood species |                    |                      |                                                              |                     |                             |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | Advance cum Raising                 | Anantha puramu     | Anantha puramu       | Dharmapuri RF, Dharmapuri Beat, comp. no. 718 (Bit-i-20Ha)   | 14.71159, 76.88354  | SMM                         | 20                    | 1.300     | 26.000 |                    |           |     |                                |           |     |                               |           |     | 20                            | 26.000  |
|       | Advance cum Raising                 | Anantha puramu     | Anantha puramu       | Yemmahatti RF, Khairevu Beat, Comp. No. 776                  | 14.37462, 77.09481  | SMM                         | 20                    | 1.300     | 26.000 |                    |           |     |                                |           |     |                               |           |     | 20                            | 26.000  |
|       | Advance cum Raising                 | Anantha puramu     | Anantha puramu       | Setturu RF, Setturu Beat , Comp. No. 761                     | 14.47393, 77.0021   | SMM                         | 20                    | 1.300     | 26.000 |                    |           |     |                                |           |     |                               |           |     | 20                            | 26.000  |
|       | Advance cum Raising                 | Anantha puramu     | Anantha puramu       | Dharmapuri RF, Dharmapuri Beat, comp. no. 718 (Bit-ii- 20Ha) | 14.70819, 76.88455  | SMM                         | 20                    | 1.300     | 26.000 |                    |           |     |                                |           |     |                               |           |     | 20                            | 26.000  |
|       | Sub-Total :                         |                    |                      |                                                              |                     |                             | 80                    |           | 104.00 |                    |           |     |                                |           |     |                               |           |     | 80                            | 104.000 |
|       |                                     |                    |                      |                                                              |                     |                             |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | 1st year                            |                    |                      | Ayyampalli RF, Kharevu Beat, cop. No. 780                    | 14.31017, 77.29929  | SMM                         |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | 1st year                            |                    |                      | Dharmapuri RF, Dharmapuri Beat, Comp. no.                    | 14.69672, 76.93595  | SMM                         |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | 1st year                            |                    |                      | Settur RF, Settur beat comp. no. 767                         | 14.466813, 77.03268 | SMM                         |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | 1st year                            |                    |                      | Pillalapalli beat, Pillapalli RF, Comp. no. 748              | 14.54409, 77.00127  | SMM                         |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | Sub-Total :                         |                    |                      |                                                              |                     |                             |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | 2nd year                            |                    |                      | Marutla South RF, Comp. No:464                               | 14.78927, 77.48361  | SMM                         |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | 2nd year                            |                    |                      | Yemmahatti RF, Kharevu Beat, comp. no. 776                   | 14.36980, 77.09096  | SMM                         |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | Sub-Total :                         |                    |                      |                                                              |                     |                             |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       |                                     |                    |                      |                                                              |                     |                             |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               |         |
|       | 3rd year                            |                    |                      | Settur RF, Settur Compt. No. 761                             | 14.47020, 77.00552  | SMM                         |                       |           |        |                    |           |     |                                |           |     |                               |           |     |                               | 0       |

Ananthapuram Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.)                                      | Geo-coordinates     | (Phy. in ha./no. and Fin. Rs. in lakh)        |                            |       |        |                                    |     |     |                               |     |     |                            |        | (Phy. in ha./no. and Fin. Rs. in lakh) |                     |                         |                         |                                                  |
|-------|-------------------------------------|--------------------|----------------------|--------------------------------------------------------------|---------------------|-----------------------------------------------|----------------------------|-------|--------|------------------------------------|-----|-----|-------------------------------|-----|-----|----------------------------|--------|----------------------------------------|---------------------|-------------------------|-------------------------|--------------------------------------------------|
|       |                                     |                    |                      |                                                              |                     | Year of maintenance (1st/ 2nd/ 3rd year etc.) | Maintenance works          |       |        | Maintenance of nurseries (In lakh) |     |     | Maintenance works             |     |     | Total financial (25+28+31) |        | Total estimated cost (21+33)           | Implementing agency | Implementation schedule | Measurable outcome      | Period required for achieving measurable outcome |
|       |                                     |                    |                      |                                                              |                     |                                               | Maintenance of Plantations |       |        |                                    |     |     | Any Other works (Pl. Specify) |     |     |                            |        |                                        |                     |                         |                         |                                                  |
|       |                                     |                    |                      |                                                              |                     | Phy                                           | Unit cost                  | Fin   | Phy    | Unit cost                          | Fin | Phy | Unit cost                     | Fin | Phy | Fin                        | Fin    |                                        |                     |                         |                         |                                                  |
| 1     | 2                                   | 3                  | 4                    | 5                                                            | 6                   | 22                                            | 23                         | 24    | 25     | 26                                 | 27  | 28  | 29                            | 30  | 31  | 32                         | 33     | 34                                     | 35                  | 36                      | 37                      | 38                                               |
| A.    | Artificial Regeneration             |                    |                      |                                                              |                     |                                               |                            |       |        |                                    |     |     |                               |     |     |                            |        |                                        |                     |                         |                         |                                                  |
| 1     | Bamboo                              |                    |                      |                                                              |                     |                                               |                            | 0     |        |                                    | 0   |     |                               | 0   | 0   | 0                          | 0      |                                        |                     |                         |                         |                                                  |
| 2     | Red Sanders                         |                    |                      |                                                              |                     |                                               |                            | 0     |        |                                    | 0   |     |                               | 0   | 0   | 0                          | 0      |                                        |                     |                         |                         |                                                  |
| 3     | Teak                                |                    |                      |                                                              |                     |                                               |                            | 0     |        |                                    | 0   |     |                               | 0   | 0   | 0                          | 0      |                                        |                     |                         |                         |                                                  |
| 4     | Non-teak secondary hardwood species |                    |                      |                                                              |                     |                                               |                            |       |        |                                    |     |     |                               |     |     |                            |        |                                        |                     |                         |                         |                                                  |
|       | Advance cum Raising                 | Anantha puramu     | Anantha puramu       | Dharmapuri RF, Dharmapuri Beat, comp. no. 718 (Bit-i-20Ha)   | 14.71159, 76.88354  |                                               |                            |       |        |                                    |     |     |                               |     |     | 0                          | 0.000  | 26.000                                 | APFD                | 2025-26                 | Improvement of greenary |                                                  |
|       | Advance cum Raising                 | Anantha puramu     | Anantha puramu       | Yemmahatti RF, Khairevu Beat, Comp. No. 776                  | 14.37462, 77.09481  |                                               |                            |       |        |                                    |     |     |                               |     |     | 0                          | 0.000  | 26.000                                 | APFD                | 2025-26                 |                         |                                                  |
|       | Advance cum Raising                 | Anantha puramu     | Anantha puramu       | Setturu RF, Setturu Beat , Comp. No. 761                     | 14.47393, 77.0021   |                                               |                            |       |        |                                    |     |     |                               |     |     | 0                          | 0.000  | 26.000                                 | APFD                | 2025-26                 |                         |                                                  |
|       | Advance cum Raising                 | Anantha puramu     | Anantha puramu       | Dharmapuri RF, Dharmapuri Beat, comp. no. 718 (Bit-ii- 20Ha) | 14.70819, 76.88455  |                                               |                            |       |        |                                    |     |     |                               |     |     |                            |        | 26.000                                 | APFD                | 2025-26                 |                         |                                                  |
|       | Sub-Total :                         |                    |                      |                                                              |                     |                                               |                            |       |        |                                    |     |     |                               |     |     | 0                          | 0.000  | 104.000                                |                     |                         |                         |                                                  |
|       |                                     |                    |                      |                                                              |                     |                                               |                            |       |        |                                    |     |     |                               |     |     |                            |        |                                        |                     |                         |                         |                                                  |
|       | 1st year                            |                    |                      | Ayyyampalli RF, Kharevu Beat, cop. No. 780                   | 14.31017, 77.29929  | 1st year mant.,                               | 20                         | 0.430 | 8.600  |                                    |     |     |                               |     |     | 20                         | 8.600  | 8.600                                  | APFD                |                         | Improvement of greenary |                                                  |
|       | 1st year                            |                    |                      | Dharmapuri RF, Dharmapuri Beat, Comp. no.                    | 14.69672, 76.93595  | 1st year mant.,                               | 20                         | 0.430 | 8.600  |                                    |     |     |                               |     |     | 20                         | 8.600  | 8.600                                  | APFD                |                         |                         |                                                  |
|       | 1st year                            |                    |                      | Settur RF, Settur beat comp. no. 767                         | 14.466813, 77.03268 | 1st year mant.,                               | 20                         | 0.430 | 8.600  |                                    |     |     |                               |     |     | 20                         | 8.600  | 8.600                                  | APFD                |                         |                         |                                                  |
|       | 1st year                            |                    |                      | Pillalapalli beat, Pillapalli RF, Comp. no. 748              | 14.54409, 77.00127  | 1st year mant.,                               | 20                         | 0.430 | 8.600  |                                    |     |     |                               |     |     | 20                         | 8.600  | 8.600                                  | APFD                |                         |                         |                                                  |
|       | Sub-Total :                         |                    |                      |                                                              |                     |                                               | 80                         |       | 34.400 |                                    |     |     |                               |     |     | 80                         | 34.400 | 34.40                                  |                     |                         |                         |                                                  |
|       | 2nd year                            |                    |                      | Marutla South RF, Comp. No:464                               | 14.78927, 77.48361  | 2nd year maint.,                              | 20                         | 0.325 | 6.500  |                                    |     |     |                               |     |     | 20                         | 6.500  | 6.500                                  | APFD                |                         |                         |                                                  |
|       | 2nd year                            |                    |                      | Yemmahatti RF, Kharevu Beat, comp. no. 776                   | 14.36980, 77.09096  | 2nd year maint.,                              | 20                         | 0.325 | 6.500  |                                    |     |     |                               |     |     | 20                         | 6.500  | 6.500                                  | APFD                |                         |                         |                                                  |
|       | Sub-Total :                         |                    |                      |                                                              |                     |                                               | 40                         |       | 13.000 |                                    |     |     |                               |     |     | 40                         | 13.000 | 13                                     |                     |                         |                         |                                                  |
|       |                                     |                    |                      |                                                              |                     |                                               |                            |       |        |                                    |     |     |                               |     |     |                            |        |                                        |                     |                         |                         |                                                  |
|       | 3rd year                            |                    |                      | Settur RF, Settur Compt. No. 761                             | 14.47020, 77.00552  | 3rd year maint.,                              | 20                         | 0.167 | 3.340  |                                    |     |     |                               |     |     | 20                         | 3.340  | 3.340                                  | APFD                |                         | Improvement of greenary |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division | Location (RF, Comp no.)                      | Geo-coordinates                       | Method of planting (SMM/LI) | New works             |           |     |                    |           |     |                                |           |       |                               |           |     |                               |       |
|-------|---------------------------------------|--------------------|----------------------|----------------------------------------------|---------------------------------------|-----------------------------|-----------------------|-----------|-----|--------------------|-----------|-----|--------------------------------|-----------|-------|-------------------------------|-----------|-----|-------------------------------|-------|
|       |                                       |                    |                      |                                              |                                       |                             | Raising of plantation |           |     | Advance Operations |           |     | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |     | Total financial (10+13+16+19) |       |
|       |                                       |                    |                      |                                              |                                       |                             | Phy                   | Unit cost | Fin | Phy                | Unit cost | Fin | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin | Phy                           | Fin   |
| 1     | 2                                     | 3                  | 4                    | 5                                            | 6                                     | 7                           | 8                     | 9         | 10  | 11                 | 12        | 13  | 14                             | 15        | 16    | 17                            | 18        | 19  | 20                            | 21    |
|       | 3rd year                              |                    |                      | Dharmapurii RF Compt. No. 714 (Bit-1)        | 14.71298, 76.92415                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Dharmapurii RF Compt. No. 714 (Bit-2)        | 14.71563, 76.92602                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Rayadurg RF Compt. No. 732                   | 14.68683, 76.79769                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Khairevu RF Compt. No. 769                   | 14.43712, 77.08403                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Pillalapalli RF, Compt No. 747 & 748 (Bit-1) | 14.56436, 76.99374                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Pillalapalli RF, Compt No. 748 (Bit-2)       | 14.56520, 76.98802                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Bondanakal RF, Compt. No. 722                | 14.73967, 76.85246                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Beluguppa RF, Compt. No. 745                 | 14.68039, 77.09606                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Idukallu RF, Compt. No. 756 & 758            | 14.55464, 77.07144                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Peddadoddi RF, Compt. No. 642                | 15.07480, 77.72085                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Bhadrapalli RF Compt. No. 688                | 14.89432, 77.39071                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Bhadrapalli RF Compt. No. 688 & 691          | 14.89605, 77.38614                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Yellutla RF Compt. No. 555 & 556             | 14.63857, 77.97719                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Marutla (N) RF Compt. No. 477                | 14.82393, 77.42755                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | 3rd year                              |                    |                      | Marutla (S) RF Compt. No. 468, 469           | 14.79094, 77.48158                    | SMM                         |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | Sub-Total :                           |                    |                      |                                              |                                       |                             |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       | Nursery                               |                    |                      |                                              | Gundlapalli nursery Compt No: 757     | 14.68370 77.07256           |                       |           |     |                    |           |     | 0.500                          | 0.167     | 8.350 |                               |           |     |                               | 8.350 |
|       | Sub-Total :                           |                    |                      |                                              |                                       |                             | 0                     |           |     |                    |           |     | 0.500                          |           | 8.350 |                               |           |     |                               | 8.350 |
|       |                                       |                    |                      |                                              | maintenance of of Nursery             |                             |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               |       |
|       | maintenance of of Nursery             |                    |                      |                                              | Kuderu C.N                            | 14.66590, 77.42245          |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               |       |
|       | maintenance of of Nursery             |                    |                      |                                              | Gundlapalli nursery Compt No: 757     | 14.68370 77.07256           |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               |       |
|       | Sub-Total :                           |                    |                      |                                              |                                       |                             | 0                     |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |
|       |                                       |                    |                      |                                              | Spillover maintenance of of nurseries |                             |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               |       |
|       | Spillover maintenance of of nurseries |                    |                      |                                              | Kuderu C.N                            | 14.66590, 77.42245          |                       |           |     |                    |           |     |                                |           |       |                               |           |     |                               | 0     |



Ananthapuram Circle

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division | Location (RF, Comp no.)                      | Geo-coordinates                   | Maintenance works                             |                            |           |               | Maintenance works                  |           |              |                               |           |              |                            |               | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------|--------------------|----------------------|----------------------------------------------|-----------------------------------|-----------------------------------------------|----------------------------|-----------|---------------|------------------------------------|-----------|--------------|-------------------------------|-----------|--------------|----------------------------|---------------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                       |                    |                      |                                              |                                   | Year of maintenance (1st/ 2nd/ 3rd year etc.) | Maintenance of Plantations |           |               | Maintenance of nurseries (In lakh) |           |              | Any Other works (Pl. Specify) |           |              | Total financial (25+28+31) |               |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      |                                              |                                   |                                               | Phy                        | Unit cost | Fin           | Phy                                | Unit cost | Fin          | Phy                           | Unit cost | Fin          | Phy                        | Fin           |                              |                     |                         |                    |                                                  |
| 1     | 2                                     | 3                  | 4                    | 5                                            | 6                                 | 22                                            | 23                         | 24        | 25            | 26                                 | 27        | 28           | 29                            | 30        | 31           | 32                         | 33            | 34                           | 35                  | 36                      | 37                 | 38                                               |
|       | 3rd year                              |                    |                      | Dharmapurii RF Compt. No. 714 (Bit-1)        | 14.71298, 76.92415                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Dharmapurii RF Compt. No. 714 (Bit-2)        | 14.71563, 76.92602                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Rayadurg RF Compt. No. 732                   | 14.68683, 76.79769                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Khairevu RF Compt. No. 769                   | 14.43712, 77.08403                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Pillalapalli RF, Compt No. 747 & 748 (Bit-1) | 14.56436, 76.99374                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Pillalapalli RF, Compt No. 748 (Bit-2)       | 14.56520, 76.98802                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Bondanakal RF, Compt. No. 722                | 14.73967, 76.85246                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Beluguppa RF, Compt. No. 745                 | 14.68039, 77.09606                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Idukallu RF, Compt. No. 756 & 758            | 14.55464, 77.07144                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Peddadoddi RF, Compt. No. 642                | 15.07480, 77.72085                | 3rd year maint.,                              | 10                         | 0.167     | 1.670         |                                    |           |              |                               |           |              | 10                         | 1.670         | <b>1.670</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Bhadrapalli RF Compt. No. 688                | 14.89432, 77.39071                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Bhadrapalli RF Compt. No. 688 & 691          | 14.89605, 77.38614                | 3rd year maint.,                              | 10                         | 0.167     | 1.670         |                                    |           |              |                               |           |              | 10                         | 1.670         | <b>1.670</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Yellutla RF Compt. No. 555 & 556             | 14.63857, 77.97719                | 3rd year maint.,                              | 10                         | 0.167     | 1.670         |                                    |           |              |                               |           |              | 10                         | 1.670         | <b>1.670</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Marutla (N) RF Compt. No. 477                | 14.82393, 77.42755                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | 3rd year                              |                    |                      | Marutla (S) RF Compt. No. 468, 469           | 14.79094, 77.48158                | 3rd year maint.,                              | 20                         | 0.167     | 3.340         |                                    |           |              |                               |           |              | 20                         | 3.340         | <b>3.340</b>                 | APFD                |                         |                    |                                                  |
|       | <b>Sub-Total :</b>                    |                    |                      |                                              |                                   |                                               | <b>290</b>                 |           | <b>48.430</b> |                                    |           | <b>0.000</b> |                               |           | <b>0.000</b> | <b>290</b>                 | <b>48.430</b> | <b>48.430</b>                |                     |                         |                    |                                                  |
|       |                                       |                    |                      |                                              |                                   |                                               |                            |           |               |                                    |           |              |                               |           |              |                            |               |                              |                     |                         |                    |                                                  |
|       | Nursery                               |                    |                      |                                              | Gundlapalli nursery Compt No: 757 |                                               |                            |           |               |                                    |           |              |                               |           |              |                            | 0.000         | <b>8.350</b>                 |                     |                         |                    |                                                  |
|       | <b>Sub-Total :</b>                    |                    |                      |                                              |                                   |                                               |                            |           |               |                                    |           |              |                               |           |              |                            | <b>0.000</b>  | <b>8.350</b>                 |                     |                         |                    |                                                  |
|       |                                       |                    |                      |                                              | <b>maintenance of of Nu</b>       |                                               |                            |           |               |                                    |           |              |                               |           |              |                            |               |                              |                     |                         |                    |                                                  |
|       | maintenance of of Nursery             |                    |                      |                                              | Kuderu C.N                        |                                               |                            |           |               | 0.06                               | 0.107     | 0.642        |                               |           |              | 0.06                       | 0.642         | <b>0.642</b>                 | APFD                |                         |                    |                                                  |
|       | maintenance of of Nursery             |                    |                      |                                              | Gundlapalli nursery Compt No: 757 |                                               |                            |           |               | 0.34                               | 0.107     | 3.638        |                               |           |              | 0.34                       | 3.638         | <b>3.638</b>                 | APFD                |                         |                    |                                                  |
|       | <b>Sub-Total :</b>                    |                    |                      |                                              |                                   |                                               |                            |           | <b>0.000</b>  | <b>0.400</b>                       |           | <b>4.280</b> | <b>0.00</b>                   |           | <b>0.000</b> | <b>0.40</b>                | <b>4.280</b>  | <b>4.280</b>                 |                     |                         |                    |                                                  |
|       |                                       |                    |                      |                                              | <b>Spillover maintenance</b>      |                                               |                            |           |               |                                    |           |              |                               |           |              |                            |               |                              |                     |                         |                    |                                                  |
|       | Spillover maintenance of of nurseries |                    |                      |                                              | Kuderu C.N                        |                                               |                            |           |               | 0.25                               | 0.022     | 0.550        |                               |           |              | 0.25                       | 0.550         | <b>0.550</b>                 | APFD                |                         |                    |                                                  |

Ananthapuram Circle

| SI No     | Activities/ Sub-activities            | Name of the circle | Name of the division | Location (RF, Comp no.)                                  | Geo-coordinates                   | Method of planting (SMM/LI) | New works             |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
|-----------|---------------------------------------|--------------------|----------------------|----------------------------------------------------------|-----------------------------------|-----------------------------|-----------------------|-----------|----------------|--------------------|-----------|----------------|--------------------------------|-----------|----------------|-------------------------------|-----------|----------------|-------------------------------|----------------|
|           |                                       |                    |                      |                                                          |                                   |                             | Raising of plantation |           |                | Advance Operations |           |                | Raising of nurseries (In lakh) |           |                | Any Other works (Pl. Specify) |           |                | Total financial (10+13+16+19) |                |
|           |                                       |                    |                      |                                                          |                                   |                             | Phy                   | Unit cost | Fin            | Phy                | Unit cost | Fin            | Phy                            | Unit cost | Fin            | Phy                           | Unit cost | Fin            | Phy                           | Fin            |
| 1         | 2                                     | 3                  | 4                    | 5                                                        | 6                                 | 7                           | 8                     | 9         | 10             | 11                 | 12        | 13             | 14                             | 15        | 16             | 17                            | 18        | 19             | 20                            | 21             |
|           | Spillover maintenance of of nurseries |                    |                      |                                                          | Pamidi nursery                    | 14.953489, 77.593281        |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               | 0              |
|           |                                       |                    |                      |                                                          | Sy. No.1 Gooty                    | 15.086773, 77.633010        |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
|           |                                       |                    |                      |                                                          | Gundlapalli nursery Compt No: 757 | 14.68370 77.07256           |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
|           |                                       |                    |                      |                                                          | Settur nursery Compt No: 764      | 14.48009 77.02139           |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
|           |                                       |                    |                      |                                                          | Khairevu nursery Compt No: 773    | 14.47194 77.14048           |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
|           | <b>Sub-Total :</b>                    |                    |                      |                                                          |                                   |                             |                       |           |                |                    |           |                | <b>0.000</b>                   |           |                |                               |           |                |                               | <b>0</b>       |
| 5         | Bamboo with Miscellaneous             |                    |                      |                                                          |                                   |                             | 0                     |           | 0              |                    |           | 0              |                                |           | 0              |                               | 0         |                |                               | 0              |
| 6         | Shelterbelt plantations               |                    |                      |                                                          |                                   |                             | 0                     |           | 0              |                    |           | 0              |                                |           | 0              |                               | 0         |                |                               | 0              |
| 7         | Mangrove plantations                  |                    |                      |                                                          |                                   |                             | 0                     |           | 0              |                    |           | 0              |                                |           | 0              |                               | 0         |                |                               | 0              |
| 8         | Barren Hill Afforestation             |                    |                      |                                                          |                                   |                             | 0                     |           | 0              |                    |           | 0              |                                |           | 0              |                               | 0         |                |                               | 0              |
| 9         | Etc                                   |                    |                      |                                                          |                                   |                             | 0                     |           | 0              |                    |           | 0              |                                |           | 0              |                               | 0         |                |                               | 0              |
|           | <b>ATP Total</b>                      |                    |                      |                                                          |                                   |                             | <b>80</b>             |           | <b>104.000</b> | <b>0</b>           |           | <b>0.000</b>   | <b>0.50</b>                    |           | <b>8.350</b>   |                               |           | <b>0</b>       |                               | <b>112.350</b> |
| <b>A.</b> | <b>Artificial Regeneration</b>        |                    |                      |                                                          |                                   |                             |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
| 1         | Bamboo                                |                    |                      |                                                          |                                   |                             |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
| 2         | Red Sanders                           |                    |                      |                                                          |                                   |                             |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
| 3         | Teak                                  |                    |                      |                                                          |                                   |                             |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
| 4         | Non-teak secondary hardwood species   | Anantha puramu     | Sri Sathya Sai       |                                                          |                                   |                             |                       |           |                |                    |           |                |                                |           |                |                               |           |                | 0.00                          | 0.00000        |
|           |                                       | Anantha puramu     | Sri Sathya Sai       | Compt No 196 of Molakavemula Konda RF of Pamudurthi Beat | 14.27255, 77.99508                | SMM                         | 20.00                 | 1.40800   | 28.16000       |                    |           |                |                                |           |                |                               |           |                | 20.00                         | 28.16000       |
|           |                                       | Anantha puramu     | Sri Sathya Sai       | Girenayak palya Compt.No 401, Rolla Beat                 | 13.814949 77.141035               | SMM                         | 20.00                 | 1.40800   | 28.16000       |                    |           |                |                                |           |                |                               |           |                | 20.00                         | 28.16000       |
|           |                                       | Anantha puramu     | Sri Sathya Sai       | Hottebetta RF Compt.No 390, Mandalapalli Beat            | 13.894843 77.143150               | SMM                         | 20.00                 | 1.40800   | 28.16000       |                    |           |                |                                |           |                |                               |           |                | 20.00                         | 28.16000       |
|           |                                       |                    |                      | <b>TOTAL</b>                                             |                                   |                             | <b>60.00</b>          |           | <b>84.4800</b> | <b>0.00</b>        |           | <b>0.0000</b>  | <b>0.00</b>                    |           | <b>0.0000</b>  | <b>0.00</b>                   |           | <b>0.0000</b>  | <b>60.00</b>                  | <b>84.4800</b> |
|           |                                       | Anantha puramu     | Sri Sathya Sai       | Thummala RF, Compt.No.79, Thummala(N) Beat               | 14.02646 78.05928                 | SMM                         |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
|           |                                       | Anantha puramu     | Sri Sathya Sai       | Eswaramala RF, Compt.Nos.10, 12 Edurudona Beat           | 14.00611 78.36913                 | SMM                         |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
|           |                                       | Anantha puramu     | Sri Sathya Sai       | Niggidi extension RF, Compt.No.112, Thummalabylu Beat    | 14.16578 78.26570                 | SMM                         |                       |           |                |                    |           |                |                                |           |                |                               |           |                |                               |                |
|           |                                       |                    |                      |                                                          |                                   |                             | <b>0</b>              |           | <b>0.00000</b> | <b>0</b>           |           | <b>0.00000</b> | <b>0</b>                       |           | <b>0.00000</b> | <b>0</b>                      |           | <b>0.00000</b> | <b>0</b>                      | <b>0.00000</b> |
|           |                                       | Anantha puramu     | Sri Sathya Sai       | Errappakonda RF, Compt. No. 204, Charupalli Beat         | 14.19515 78.04844                 | SMM                         |                       |           |                |                    |           |                |                                |           |                |                               |           |                | 0.00                          | 0.00000        |
|           |                                       | Anantha puramu     | Sri Sathya Sai       | Kokkanti RF, Compt. Nos.29, 30, Kokkanti Beat            | 13.95330 78.30124                 | SMM                         |                       |           |                |                    |           |                |                                |           |                |                               |           |                | 0.00                          | 0.00000        |

Ananthapuram Circle

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division | Location (RF, Comp no.)                                  | Geo-coordinates                   | Year of maintenance (1st/ 2nd/ 3rd year etc.) | Maintenance works          |           |          | Maintenance works                  |           |        |                               |           |        |                            |         | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|---------------------------------------|--------------------|----------------------|----------------------------------------------------------|-----------------------------------|-----------------------------------------------|----------------------------|-----------|----------|------------------------------------|-----------|--------|-------------------------------|-----------|--------|----------------------------|---------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                                       |                    |                      |                                                          |                                   |                                               | Maintenance of Plantations |           |          | Maintenance of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |        | Total financial (25+28+31) |         |                              |                     |                         |                            |                                                  |
|       |                                       |                    |                      |                                                          |                                   |                                               | Phy                        | Unit cost | Fin      | Phy                                | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                        | Fin     | Fin                          |                     |                         |                            |                                                  |
| 1     | 2                                     | 3                  | 4                    | 5                                                        | 6                                 | 22                                            | 23                         | 24        | 25       | 26                                 | 27        | 28     | 29                            | 30        | 31     | 32                         | 33      | 34                           | 35                  | 36                      | 37                         | 38                                               |
|       | Spillover maintenance of of nurseries |                    |                      |                                                          | Pamidi nursery                    |                                               |                            |           |          | 0.25                               | 0.022     | 0.550  |                               |           |        | 0.25                       | 0.550   | 0.550                        | APFD                |                         |                            |                                                  |
|       |                                       |                    |                      |                                                          | Sy. No.1 Gooty                    |                                               |                            |           |          | 0.200                              | 0.022     | 0.440  |                               |           |        | 0.20                       | 0.440   | 0.440                        | APFD                |                         |                            |                                                  |
|       |                                       |                    |                      |                                                          | Gundlapalli nursery Compt No: 757 |                                               |                            |           |          | 0.40                               | 0.022     | 0.880  |                               |           |        | 0.40                       | 0.880   | 0.880                        | APFD                |                         |                            |                                                  |
|       |                                       |                    |                      |                                                          | Settur nursery Compt No: 764      |                                               |                            |           |          | 0.40                               | 0.022     | 0.880  |                               |           |        | 0.40                       | 0.880   | 0.880                        | APFD                |                         |                            |                                                  |
|       |                                       |                    |                      |                                                          | Khairevu nursery Compt No: 773    |                                               |                            |           |          | 0.19                               | 0.022     | 0.418  |                               |           |        | 0.19                       | 0.418   | 0.418                        | APFD                |                         |                            |                                                  |
|       | Sub-Total :                           |                    |                      |                                                          |                                   |                                               |                            |           |          | 1.690                              |           | 3.718  |                               |           | 0.000  | 1.69                       | 3.718   | 3.718                        |                     |                         |                            |                                                  |
| 5     | Bamboo with Miscellaneous             |                    |                      |                                                          |                                   |                                               |                            |           | 0        |                                    |           | 0      |                               |           | 0      | 0                          | 0       | 0                            |                     |                         |                            |                                                  |
| 6     | Shelterbelt plantations               |                    |                      |                                                          |                                   |                                               |                            |           | 0        |                                    |           | 0      |                               |           | 0      | 0                          | 0       | 0                            |                     |                         |                            |                                                  |
| 7     | Mangrove plantations                  |                    |                      |                                                          |                                   |                                               |                            |           | 0        |                                    |           | 0      |                               |           | 0      | 0                          | 0       | 0                            |                     |                         |                            |                                                  |
| 8     | Barren Hill Afforestation             |                    |                      |                                                          |                                   |                                               |                            |           | 0        |                                    |           | 0      |                               |           | 0      | 0                          | 0       | 0                            |                     |                         |                            |                                                  |
| 9     | Etc                                   |                    |                      |                                                          |                                   |                                               |                            |           | 0        |                                    |           | 0      |                               |           | 0      | 0                          | 0       | 0                            |                     |                         |                            |                                                  |
|       | ATP Total                             |                    |                      |                                                          |                                   |                                               | 410                        |           | 95.8300  | 2.09                               |           | 7.998  |                               |           | 0.000  |                            | 103.828 | 216.178                      |                     |                         |                            |                                                  |
| A.    | Artificial Regeneration               |                    |                      |                                                          |                                   |                                               |                            |           |          |                                    |           |        |                               |           |        |                            |         |                              |                     |                         |                            |                                                  |
| 1     | Bamboo                                |                    |                      |                                                          |                                   |                                               |                            |           |          |                                    |           |        |                               |           |        |                            |         |                              |                     |                         |                            |                                                  |
| 2     | Red Sanders                           |                    |                      |                                                          |                                   |                                               |                            |           |          |                                    |           |        |                               |           |        |                            |         |                              |                     |                         |                            |                                                  |
| 3     | Teak                                  |                    |                      |                                                          |                                   |                                               |                            |           |          |                                    |           |        |                               |           |        |                            |         |                              |                     |                         |                            |                                                  |
| 4     | Non-teak secondary hardwood species   | Anantha puramu     | Sri Sathya Sai       |                                                          |                                   |                                               |                            |           |          |                                    |           |        |                               |           |        | 0.000                      | 0.000   | 0.000                        | Forest Depatm ent   | 2025- 26                | Increase in canopy density | 1 Year                                           |
|       |                                       | Anantha puramu     | Sri Sathya Sai       | Compt No 196 of Molakavemula Konda RF of Pamudurthi Beat | 14.27255, 77.99508                |                                               |                            |           |          |                                    |           |        |                               |           |        | 0.000                      | 0.000   | 28.160                       | -- do --            | -- do --                | -- do --                   | -- do --                                         |
|       |                                       | Anantha puramu     | Sri Sathya Sai       | Girenayak palya Compt.No 401, Rolla Beat                 | 13.814949 77.141035               |                                               |                            |           |          |                                    |           |        |                               |           |        | 0.000                      | 0.000   | 28.160                       | -- do --            | -- do --                | -- do --                   | -- do --                                         |
|       |                                       | Anantha puramu     | Sri Sathya Sai       | Hottebetta RF Compt.No 390, Mandalapalli Beat            | 13.894843 77.143150               |                                               |                            |           |          |                                    |           |        |                               |           |        | 0.000                      | 0.000   | 28.160                       | -- do --            | -- do --                | -- do --                   | -- do --                                         |
|       |                                       |                    |                      |                                                          | TOTAL                             | 0.00                                          | 0.00                       |           | 0.0000   | 0.00                               |           | 0.0000 | 0.00                          |           | 0.0000 | 0.000                      | 0.000   | 84.480                       | 0.00                | 0.00                    | 0.00                       | 0.00                                             |
|       |                                       | Anantha puramu     | Sri Sathya Sai       | Thummala RF, Compt.No.79, Thummala(N) Beat               | 14.02646 78.05928                 | 1st year Maint.,                              | 20.000                     | 0.4323    | 8.64660  |                                    |           |        |                               |           |        | 20.000                     | 8.647   | 8.647                        | -- do --            | -- do --                | -- do --                   | -- do --                                         |
|       |                                       | Anantha puramu     | Sri Sathya Sai       | Eswaramala RF, Compt.Nos.10, 12 Edurudona Beat           | 14.00611 78.36913                 | 1st year Maint.,                              | 20.000                     | 0.4323    | 8.64660  |                                    |           |        |                               |           |        | 20.000                     | 8.647   | 8.647                        | -- do --            | -- do --                | -- do --                   | -- do --                                         |
|       |                                       | Anantha puramu     | Sri Sathya Sai       | Niggidi extension RF, Compt.No.112, Thummalabylu Beat    | 14.16578 78.26570                 | 1st year Maint.,                              | 20.000                     | 0.4323    | 8.64660  |                                    |           |        |                               |           |        | 20.000                     | 8.647   | 8.647                        | -- do --            | -- do --                | -- do --                   | -- do --                                         |
|       |                                       |                    |                      |                                                          |                                   | 0.0000                                        | 60.00                      |           | 25.93980 |                                    |           |        |                               |           |        | 60.000                     | 25.940  | 25.940                       |                     |                         |                            |                                                  |
|       |                                       | Anantha puramu     | Sri Sathya Sai       | Errappakonda RF, Compt. No. 204, Charupalli Beat         | 14.19515 78.04844                 | 3rd year maint                                | 25.00                      | 0.25100   | 6.27500  |                                    |           |        |                               |           |        | 25.000                     | 6.275   | 6.275                        | -- do --            | -- do --                | -- do --                   | -- do --                                         |
|       |                                       | Anantha puramu     | Sri Sathya Sai       | Kokkanti RF, Compt. Nos.29, 30, Kokkanti Beat            | 13.95330 78.30124                 | 3rd year maint                                | 25.00                      | 0.25100   | 6.27500  |                                    |           |        |                               |           |        | 25.000                     | 6.275   | 6.275                        | -- do --            | -- do --                | -- do --                   | -- do --                                         |

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                        | Geo-coordinates    | Method of planting (SMM/LI) | New works             |           |        |                    |           |        |                                |           |        |                               |           |       |                               |         |
|-------|----------------------------|--------------------|----------------------|----------------------------------------------------------------|--------------------|-----------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|---------|
|       |                            |                    |                      |                                                                |                    |                             | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |         |
|       |                            |                    |                      |                                                                |                    |                             | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin     |
| 1     | 2                          | 3                  | 4                    | 5                                                              | 6                  | 7                           | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21      |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Velichelamala RF, Compt.No.98 & 100, Tallakalva Beat           | 14.10847 78.34762  | SMM                         |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Gorivikanuma RF, Compt. No.164, Talupula Beat                  | 14.28032 78.28604  | SMM                         |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No. 315, 316 in Neredukonda RF of Amagondapalyam(W) Beat | 14.10159, 77.73876 | SMM                         |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No. 191 in Yelavalakonda RF of Pamudurthy Beat           | 14.32447, 77.98332 | SMM                         |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 422, Ramagiri East RF Ramagiri East Beat              |                    | SMM                         |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 388, Hottebetta RF Mandalapalli Beat                  |                    | SMM                         |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 396, Hottebetta RF Rolla Beat                         |                    | SMM                         |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 406, Gutturu East RF Gutturu Beat                     |                    | SMM                         |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                             |                       |           |        |                    |           |        |                                |           |        |                               |           |       | 0.00                          | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                             |                       |           |        |                    |           |        |                                |           |        |                               |           |       |                               |         |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                             | 0.00                  |           | 0.0000 | 0.00               |           | 0.0000 |                                |           |        |                               |           |       | 0                             | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                             |                       |           |        |                    |           |        |                                |           |        |                               |           |       |                               |         |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                             | 0.00                  |           | 0.0000 | 0.00               |           | 0.0000 |                                |           |        |                               |           |       | 0                             | 0.00000 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Puttaparthi FN                                                 |                    |                             |                       |           |        |                    |           |        | 0.150                          | 15180     | 2.2770 |                               |           |       | 0.1500                        | 2.27700 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Kalasamudram, Kalasamudram Beat                                | 14.21410, 78.10720 |                             |                       |           |        |                    |           |        | 0.150                          | 15180     | 2.2770 |                               |           |       | 0.1500                        | 2.27700 |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Rolla C.N                                                      |                    |                             |                       |           |        |                    |           |        | 0.300                          | 15180     | 4.5540 |                               |           |       | 0.3000                        | 4.55400 |
|       |                            |                    |                      |                                                                |                    |                             |                       |           |        |                    |           |        | 0.600                          |           | 9.1080 |                               |           |       | 0.600                         | 9.10800 |
|       |                            |                    |                      |                                                                |                    |                             | 0.000                 |           | 0.000  | 0.000              |           | 0.000  | 0.000                          |           | 0.000  | 0.000                         |           | 0.000 | 0.000                         | 0.000   |
| 5     | Bamboo with Miscellaneous  | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                             |                       |           |        |                    |           |        |                                |           |        |                               |           |       |                               |         |
| 6     | Shelterbelt plantations    | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                             |                       |           |        |                    |           |        |                                |           |        |                               |           |       |                               |         |

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                        | Geo-coordinates    | Year of maintenance (1st/ 2nd/ 3rd year etc.) | Maintenance works          |           |          | Maintenance works                  |           |         |                               |           |     |                            |        | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|----------------------------------------------------------------|--------------------|-----------------------------------------------|----------------------------|-----------|----------|------------------------------------|-----------|---------|-------------------------------|-----------|-----|----------------------------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                                |                    |                                               | Maintenance of Plantations |           |          | Maintenance of nurseries (In lakh) |           |         | Any Other works (Pl. Specify) |           |     | Total financial (25+28+31) |        |                              |                     |                         |                    |                                                  |
|       |                            |                    |                      |                                                                |                    |                                               | Phy                        | Unit cost | Fin      | Phy                                | Unit cost | Fin     | Phy                           | Unit cost | Fin | Phy                        | Fin    |                              |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                                              | 6                  | 22                                            | 23                         | 24        | 25       | 26                                 | 27        | 28      | 29                            | 30        | 31  | 32                         | 33     | 34                           | 35                  | 36                      | 37                 | 38                                               |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Velichelamala RF, Compt.No.98 & 100, Tallakalva Beat           | 14.10847 78.34762  | 3rd year maint                                | 25.00                      | 0.25100   | 6.27500  |                                    |           |         |                               |           |     | 25.000                     | 6.275  | 6.275                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Gorivikanuma RF, Compt. No.164, Talupula Beat                  | 14.28032 78.28604  | 3rd year maint                                | 25.00                      | 0.25100   | 6.27500  |                                    |           |         |                               |           |     | 25.000                     | 6.275  | 6.275                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No. 315, 316 in Neredukonda RF of Amagondapalyam(W) Beat | 14.10159, 77.73876 | 3rd year maint                                | 20.00                      | 0.25100   | 5.02000  |                                    |           |         |                               |           |     | 20.000                     | 5.020  | 5.020                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No. 191 in Yelavalakonda RF of Pamudurthy Beat           | 14.32447, 77.98332 | 3rd year maint                                | 20.00                      | 0.25100   | 5.02000  |                                    |           |         |                               |           |     | 20.000                     | 5.020  | 5.020                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 422, Ramagiri East RF Ramagiri East Beat              |                    | 3rd year maint                                | 20.00                      | 0.25100   | 5.02000  |                                    |           |         |                               |           |     | 20.000                     | 5.020  | 5.020                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 388, Hottebetta RF Mandalapalli Beat                  |                    | 3rd year maint                                | 20.00                      | 0.25100   | 5.02000  |                                    |           |         |                               |           |     | 20.000                     | 5.020  | 5.020                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 396, Hottebetta RF Rolla Beat                         |                    | 3rd year maint                                | 20.00                      | 0.25100   | 5.02000  |                                    |           |         |                               |           |     | 20.000                     | 5.020  | 5.020                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 406, Gutturu East RF Gutturu Beat                     |                    | 3rd year maint                                | 20.00                      | 0.25100   | 5.02000  |                                    |           |         |                               |           |     | 20.000                     | 5.020  | 5.020                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                                               | 220.00                     |           | 55.22000 |                                    |           |         |                               |           |     | 220.000                    | 55.220 | 55.220                       |                     |                         |                    |                                                  |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                                               |                            |           |          |                                    |           |         |                               |           |     |                            |        |                              |                     |                         |                    |                                                  |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                                               |                            |           |          |                                    |           |         |                               |           |     | 0.000                      | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                                               |                            |           |          |                                    |           |         |                               |           |     |                            |        |                              |                     |                         |                    |                                                  |
|       |                            | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                                               |                            |           |          |                                    |           |         |                               |           |     | 0.000                      | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Puttaparthi FN                                                 |                    |                                               |                            |           |          |                                    |           |         |                               |           |     |                            |        | 2.277                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Kalasamudram, Kalasamudram Beat                                | 14.21410, 78.10720 |                                               |                            |           |          | 0.300                              | 0.649     | 1.94700 |                               |           |     | 0.300                      | 1.947  | 4.224                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Rolla C.N                                                      |                    |                                               |                            |           |          |                                    |           |         |                               |           |     |                            |        | 4.554                        | -- do --            | -- do --                | -- do --           | -- do --                                         |
|       |                            |                    |                      |                                                                |                    |                                               |                            |           |          | 0.30                               |           | 1.9470  |                               |           |     | 0.300                      | 1.947  | 11.055                       |                     |                         |                    |                                                  |
|       |                            |                    |                      |                                                                |                    |                                               |                            |           |          | 0.00                               |           | 0.0000  |                               |           |     | 0.000                      | 0.000  | 0.000                        |                     |                         |                    |                                                  |
|       |                            |                    |                      |                                                                |                    |                                               |                            |           |          |                                    |           |         |                               |           |     | 0.000                      | 0.000  | 0.000                        |                     |                         |                    |                                                  |
| 5     | Bamboo with Miscellaneous  | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                                               |                            |           |          |                                    |           |         |                               |           |     | 0.000                      | 0.000  | 0.000                        |                     |                         |                    |                                                  |
| 6     | Shelterbelt plantations    | Anantha puramu     | Sri Sathya Sai       |                                                                |                    |                                               |                            |           |          |                                    |           |         |                               |           |     | 0.000                      | 0.000  | 0.000                        |                     |                         |                    |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities                             | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinates      | Method of planting (SMM/LI) | New works             |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
|-------|--------------------------------------------------------|--------------------|----------------------|-------------------------------------------------|----------------------|-----------------------------|-----------------------|-----------|--------|--------------------|-----------|-------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------|---------|
|       |                                                        |                    |                      |                                                 |                      |                             | Raising of plantation |           |        | Advance Operations |           |       | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |         |
|       |                                                        |                    |                      |                                                 |                      |                             | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                           | Fin     |
| 1     | 2                                                      | 3                  | 4                    | 5                                               | 6                    | 7                           | 8                     | 9         | 10     | 11                 | 12        | 13    | 14                             | 15        | 16    | 17                            | 18        | 19    | 20                            | 21      |
| 7     | Mangrove plantations                                   | Anantha puramu     | Sri Sathya Sai       |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
| 8     | Barren Hill Afforestation                              | Anantha puramu     | Sri Sathya Sai       |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
| 9     | Etc                                                    | Anantha puramu     | Sri Sathya Sai       |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
|       |                                                        |                    |                      |                                                 | SSS TOTAL :          |                             | 60                    |           | 84.480 | 0.000              |           | 0.000 | 0.600                          |           | 9.108 | 0.000                         |           | 0.000 | 61                            | 93.5880 |
| A.    | Artificial Regeneration                                |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
| 1     | Bamboo                                                 |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
| 2     | Red Sanders                                            |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
|       | Raising                                                |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
|       | Leftover seedlings maint., 2023                        | --do--             | --do--               | 452, Reddygunta RF, Chittoor Beat               | 13.19911<br>79.10230 |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       | 0                             | 0       |
|       | Red Sanders Plantations - 3rd year maint., (SMM)       | --do--             | --do--               | 456, Basivepalli Ext.RF, Bommasam-udram Beat    | 13.10873<br>79.15807 |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       | 0                             | 0       |
| 3     | Teak                                                   |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
| 4     | Non-teak secondary hardwood species                    |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
|       | Raising of NTSHS Nursery during the year 2025 planting | Anantapuramu       | Chittoor             |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       | 0                             | 0       |
|       | Maint., of NTSH Nursery during the year 2024 planting  | Anantapuramu       | Chittoor             |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       | 0                             | 0       |
|       | Raising Plantation                                     | Anantapuramu       | Chittoor             | 13.16339, 78.64073                              |                      | SMM                         | 15                    | 1.51      | 22.65  |                    |           |       |                                |           |       |                               |           |       | 15                            | 22.65   |
|       |                                                        | Anantapuramu       | Chittoor             | Nellamanda RF Compt No.90                       | 13.51475<br>78.84916 | SMM                         | 15                    | 1.51      | 22.65  |                    |           |       |                                |           |       |                               |           |       | 15                            | 22.65   |
|       |                                                        | Anantapuramu       | Chittoor             | Kanduru Kanuma East Compt No.93                 | 13.46772<br>78.74763 | SMM                         |                       |           |        |                    |           |       |                                |           |       |                               |           |       | 0                             | 0       |
|       |                                                        |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
|       |                                                        |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
|       | 2nd year maint                                         | Anantapuramu       | Chittoor             | C.No. 338, K. Nagar RL & Gullur beat            | 13.43833<br>79.47820 | SMM                         |                       |           |        |                    |           |       |                                |           |       |                               |           |       | 0                             | 0       |
|       |                                                        | Anantapuramu       | Chittoor             |                                                 |                      | SMM                         |                       |           |        |                    |           |       |                                |           |       |                               |           |       | 0                             | 0       |
|       |                                                        |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |
|       | Advance operation for planting 2025-26                 | Anantapuramu       | Chittoor             | Pathikonda RF, Compt. No. 27413.16339, 78.64073 |                      |                             |                       |           |        | 10                 | 0.65      | 6.5   |                                |           |       |                               |           |       | 10                            | 6.5     |
|       |                                                        |                    |                      |                                                 |                      |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |       |                               |         |

Ananthapuram Circle

| SI No | Activities/ Sub-activities                             | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinates      | Year of maintenance (1st/ 2nd/ 3rd year etc.) | Maintenance works          |           |        | Maintenance works                  |           |       |                               |           |        |                            |        | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------|--------------------|----------------------|-------------------------------------------------|----------------------|-----------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|--------|----------------------------|--------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                                                        |                    |                      |                                                 |                      |                                               | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |        | Total financial (25+28+31) |        |                              |                     |                         |                            |                                                  |
|       |                                                        |                    |                      |                                                 |                      |                                               | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin    | Phy                        | Fin    | Fin                          |                     |                         |                            |                                                  |
| 1     | 2                                                      | 3                  | 4                    | 5                                               | 6                    | 22                                            | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31     | 32                         | 33     | 34                           | 35                  | 36                      | 37                         | 38                                               |
| 7     | Mangrove plantations                                   | Anantha puramu     | Sri Sathya Sai       |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        | 0.000                      | 0.000  | 0.000                        |                     |                         |                            |                                                  |
| 8     | Barren Hill Afforestation                              | Anantha puramu     | Sri Sathya Sai       |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        | 0.000                      | 0.000  | 0.000                        |                     |                         |                            |                                                  |
| 9     | Etc                                                    | Anantha puramu     | Sri Sathya Sai       |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        | 0.000                      | 0.000  | 0.000                        | ----                | ----                    | ----                       | ----                                             |
|       |                                                        |                    |                      |                                                 | SSS TOTAL :          |                                               | 280                        |           | 81.160 | 0.300                              |           | 1.947 | 0.00                          |           | 0.0000 | 280.300                    | 83.107 | 176.695                      |                     |                         |                            |                                                  |
|       |                                                        |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
| A.    | Artificial Regeneration                                |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
| 1     | Bamboo                                                 |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
| 2     | Red Sanders                                            |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
|       | Raising                                                |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
|       | Leftover seedlings maint., 2023                        | --do--             | --do--               | 452, Reddygunta RF, Chittoor Beat               | 13.19911<br>79.10230 |                                               |                            |           |        |                                    |           |       |                               |           |        | 0.000                      | 0.000  | 0.000                        | Forest Dept.,       | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       | Red Sanders Plantations - 3rnd year maint., (SMM)      | --do--             | --do--               | 456, Basivepalli Ext.RF, Bommasam-udram Beat    | 13.10873<br>79.15807 | 3rd year                                      | 20                         | 0.422     | 8.440  |                                    |           |       |                               |           |        | 20.000                     | 8.440  | 8.440                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                                        |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
| 3     | Teak                                                   |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
|       |                                                        |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
| 4     | Non-teak secondary hardwood species                    |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
|       | Raising of NTSHS Nursery during the year 2025 planting | Anantapuramu       | Chittoor             |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            | 0.000  | 0.000                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       | Maint., of NTSH Nursery during the year 2024 planting  | Anantapuramu       | Chittoor             |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            | 0.000  | 0.000                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       | Raising Plantation                                     | Anantapuramu       | Chittoor             | 13.16339, 78.64073                              |                      |                                               |                            |           |        |                                    |           |       |                               |           |        | 0.000                      | 0.000  | 22.650                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                                        | Anantapuramu       | Chittoor             | Nellamanda RF Compt No.90                       | 13.51475<br>78.84916 |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        | 22.650                       |                     |                         |                            |                                                  |
|       |                                                        | Anantapuramu       | Chittoor             | Kanduru Kanuma East Compt No.93                 | 13.46772<br>78.74763 |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        | 0.000                        |                     |                         |                            |                                                  |
|       |                                                        |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
|       |                                                        |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
|       | 2nd year maint                                         | Anantapuramu       | Chittoor             | C.No. 338, K. Nagar RL & Gullur beat            | 13.43833<br>79.47820 | 2nd year                                      | 20                         | 0.422     | 8.440  |                                    |           |       |                               |           |        | 20.000                     | 8.440  | 8.440                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                                        | Anantapuramu       | Chittoor             |                                                 |                      | 2nd year                                      | 20                         | 0.422     | 8.440  |                                    |           |       |                               |           |        | 20.000                     | 8.440  | 8.440                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                                        |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |
|       | Advance operation for planting 2025-26                 | Anantapuramu       | Chittoor             | Pathikonda RF, Compt. No. 27413.16339, 78.64073 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        | 0.000                      | 0.000  | 6.500                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                                        |                    |                      |                                                 |                      |                                               |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                     |                         |                            |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                     | Geo-coordinates      | Method of planting (SMM/LI) | New works             |           |     |                    |           |     |                                |           |     |                               |           |     |                               |     |
|-------|----------------------------|--------------------|----------------------|---------------------------------------------|----------------------|-----------------------------|-----------------------|-----------|-----|--------------------|-----------|-----|--------------------------------|-----------|-----|-------------------------------|-----------|-----|-------------------------------|-----|
|       |                            |                    |                      |                                             |                      |                             | Raising of plantation |           |     | Advance Operations |           |     | Raising of nurseries (In lakh) |           |     | Any Other works (Pl. Specify) |           |     | Total financial (10+13+16+19) |     |
|       |                            |                    |                      |                                             |                      |                             | Phy                   | Unit cost | Fin | Phy                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                           | Unit cost | Fin | Phy                           | Fin |
| 1     | 2                          | 3                  | 4                    | 5                                           | 6                    | 7                           | 8                     | 9         | 10  | 11                 | 12        | 13  | 14                             | 15        | 16  | 17                            | 18        | 19  | 20                            | 21  |
|       | 3rd Year Plantation        | Anantapuramu       | Chittoor             | 456, Basivepalli Ext.RF, Bommasamudram BEat | 13.10934<br>79.14357 | SMM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Muthurkur East, 114                         | 13.26158<br>78.66214 | SMM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Valligatla                                  | 13.56582, 78.74435   | SMM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Setteri, 188                                | 13.27189, 78.88394   | SMM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Keenatampalli 229                           | 13.14278, 79.05579   | SMM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Allapalle, Compt. No. 243                   | 13.13023, 78.55713   | SMM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            |                    |                      |                                             |                      |                             |                       |           |     |                    |           |     |                                |           |     |                               |           |     |                               |     |
|       | Advance cum Raising        | Anantapuramu       | Chittoor             |                                             |                      |                             |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            |                    |                      |                                             |                      |                             |                       |           |     |                    |           |     |                                |           |     |                               |           |     |                               |     |
|       | 2nd Year Plantation        | Anantapuramu       | Chittoor             | Jagamarla, Compt. NO. 311                   | 13.20965, 78.78774   | LIM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Melumai, Compt. NO. 317                     | 13.27676, 78.74792   | LIM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     |                               |     |
|       |                            | Anantapuramu       | Chittoor             | Annemmagaripalle, 120                       | 13.39308- 78.73426   | LIM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Keenatampalle Ext., 230                     | 13.14892, 79.04852   | LIM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Ragimanipenta, 203                          | 13.14327, 78.96563   | LIM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            | Anantapuramu       | Chittoor             | Compt.No.447, Puthalapattu RF/ Beat         | 13.34260<br>79.15012 | LIM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |
|       |                            |                    |                      |                                             |                      |                             |                       |           |     |                    |           |     |                                |           |     |                               |           |     |                               |     |
|       | 3rd Year Plantation        | Anantapuramu       | Chittoor             | Allapalle, 243                              | 13.13308, 78.55947   | LIM                         |                       |           |     |                    |           |     |                                |           |     |                               |           |     | 0                             | 0   |



Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                     | Geo-coordinates    | Year of maintenance (1st/ 2nd/ 3rd year etc.) | Maintenance works          |           |       | Maintenance works                  |           |       |                               |           |     |                            |       | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|---------------------------------------------|--------------------|-----------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|-------|-------------------------------|-----------|-----|----------------------------|-------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                             |                    |                                               | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |     | Total financial (25+28+31) |       |                              |                     |                         |                            |                                                  |
|       |                            |                    |                      |                                             |                    |                                               | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin | Phy                        | Fin   | Fin                          |                     |                         |                            |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                           | 6                  | 22                                            | 23                         | 24        | 25    | 26                                 | 27        | 28    | 29                            | 30        | 31  | 32                         | 33    | 34                           | 35                  | 36                      | 37                         | 38                                               |
|       | 3rd Year Plantation        | Anantapuramu       | Chittoor             | 456, Basivepalli Ext.RF, Bommasamudram BEat | 13.10934 79.14357  | 3rd year                                      | 20                         | 0.422     | 8.440 |                                    |           |       |                               |           |     | 20.000                     | 8.440 | 8.440                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Muthurkur East, 114                         | 13.26158 78.66214  | 3rd year                                      | 10                         | 0.422     | 4.220 |                                    |           |       |                               |           |     | 10.000                     | 4.220 | 4.220                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Valligatla                                  | 13.56582, 78.74435 | 3rd year                                      | 10                         | 0.422     | 4.220 |                                    |           |       |                               |           |     | 10.000                     | 4.220 | 4.220                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Setteri, 188                                | 13.27189, 78.88394 | 3rd year                                      | 10                         | 0.422     | 4.220 |                                    |           |       |                               |           |     | 10.000                     | 4.220 | 4.220                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Keenatampalli 229                           | 13.14278, 79.05579 | 3rd year                                      | 10                         | 0.422     | 4.220 |                                    |           |       |                               |           |     | 10.000                     | 4.220 | 4.220                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Allapalle, Compt. No. 243                   | 13.13023, 78.55713 | 3rd year                                      | 10                         | 0.422     | 4.220 |                                    |           |       |                               |           |     | 10.000                     | 4.220 | 4.220                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            |                    |                      |                                             |                    |                                               |                            |           |       |                                    |           |       |                               |           |     |                            |       | 0.000                        |                     |                         |                            |                                                  |
|       | Advance cum Raising        | Anantapuramu       | Chittoor             |                                             |                    |                                               |                            |           |       |                                    |           |       |                               |           |     | 0.000                      | 0.000 | 0.000                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            |                    |                      |                                             |                    |                                               |                            |           |       |                                    |           |       |                               |           |     |                            |       |                              |                     |                         |                            |                                                  |
|       | 2nd Year Plantation        | Anantapuramu       | Chittoor             | Jagamarla, Compt. NO. 311                   | 13.20965, 78.78774 | 2nd year                                      | 20                         | 0.31      | 6.2   |                                    |           |       |                               |           |     | 20.000                     | 6.200 | 6.200                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Melumai, Compt. NO. 317                     | 13.27676, 78.74792 | 2nd year                                      | 20                         | 0.31      | 6.2   |                                    |           |       |                               |           |     | 20.000                     | 6.200 | 6.200                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Annemmagaripalle, 120                       | 13.39308- 78.73426 | 2nd year                                      | 10                         | 0.31      | 3.1   |                                    |           |       |                               |           |     | 10.000                     | 3.100 | 3.100                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Keenatampalle Ext., 230                     | 13.14892, 79.04852 | 2nd year                                      | 10                         | 0.31      | 3.1   |                                    |           |       |                               |           |     | 10.000                     | 3.100 | 3.100                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Ragimanipenta, 203                          | 13.14327, 78.96563 | 2nd year                                      | 10                         | 0.31      | 3.1   |                                    |           |       |                               |           |     | 10.000                     | 3.100 | 3.100                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Compt.No.447, Puthalapattu RF/ Beat         | 13.34260 79.15012  | 2nd year                                      | 20                         | 0.31      | 6.2   |                                    |           |       |                               |           |     | 20.000                     | 6.200 | 6.200                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            |                    |                      |                                             |                    |                                               |                            |           |       |                                    |           |       |                               |           |     |                            |       |                              |                     |                         |                            |                                                  |
|       | 3rd Year Plantation        | Anantapuramu       | Chittoor             | Allapalle, 243                              | 13.13308, 78.55947 | 3rd year                                      | 10                         | 0.29      | 2.900 | 0.6                                | 11.10     | 6.660 |                               |           |     | 10.000                     | 9.560 | 9.560                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)  | Geo-coordinates        | Method of planting (SMM/LI) | New works             |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
|-------|----------------------------|--------------------|----------------------|--------------------------|------------------------|-----------------------------|-----------------------|-----------|---------|--------------------|-----------|-------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                            |                    |                      |                          |                        |                             | Raising of plantation |           |         | Advance Operations |           |       | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                            |                    |                      |                          |                        |                             | Phy                   | Unit cost | Fin     | Phy                | Unit cost | Fin   | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                          | 3                  | 4                    | 5                        | 6                      | 7                           | 8                     | 9         | 10      | 11                 | 12        | 13    | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21     |
|       |                            | Anantapuramu       | Chittoor             | Kangundi                 | 12.78477, 78.45382     | LIM                         |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
|       |                            | Anantapuramu       | Chittoor             | Poolakonda. 87           | 13.57193<br>78.75111   | LIM                         |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
| 5     | Bamboo with Miscellaneous  |                    |                      |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
| 6     | Shelterbelt plantations    |                    |                      |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
| 7     | Mangrove plantations       |                    |                      |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
| 8     | Barren Hill Afforestation  |                    |                      |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
|       | Advance cum Raising        | Anantapuramu       | Chittoor             |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
|       |                            |                    |                      |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
|       | 2nd Year Plantation        | Anantapuramu       | Chittoor             | Eddulakonda RF, C.No.92  | 13.46439-78.83188      | LIM                         |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
|       |                            | Anantapuramu       | Chittoor             | Veerisettipalle B, 217   | 13.09517, 79.00356     | LIM                         |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
|       |                            | Anantapuramu       | Chittoor             | 460, Pachigunta RF/Beat  | 13.23957<br>79.28958   | LIM                         |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
|       |                            | Anantapuramu       | Chittoor             | Mangunta East C. No. 390 | 13.354385<br>79.321514 | LIM                         |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
|       |                            | Anantapuramu       | Chittoor             | Ammapalli RL C. No. 384  | 13.399469<br>79.380753 | LIM                         |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
|       |                            |                    |                      |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
|       | 3rd Year Plantation        | Anantapuramu       | Chittoor             | Santhapeta -237          | 13.24752<br>79.09023   | LIM                         |                       |           |         |                    |           |       |                                |           |        |                               |           |       | 0                             | 0      |
|       |                            |                    |                      |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
| 9     | Etc                        |                    |                      |                          |                        |                             |                       |           |         |                    |           |       |                                |           |        |                               |           |       |                               |        |
|       | CTR Total                  |                    |                      |                          |                        |                             | 30                    |           | 45.300  | 10                 |           | 6.500 | 0.000                          |           | 0.00   | 0.000                         |           | 0.000 | 40                            | 51.800 |
|       | CIRCLE Total               |                    |                      |                          |                        |                             | 170.0                 |           | 233.780 | 10.0               |           | 6.500 | 1.1                            |           | 17.458 | 0.0                           |           | 0.0   | 100.6                         | 257.7  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)  | Geo-coordinates     | Year of maintenance (1st/ 2nd/ 3rd year etc.) | Maintenance works          |           |         | Maintenance works                  |           |        |                               |           |     |                            |         | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|--------------------------|---------------------|-----------------------------------------------|----------------------------|-----------|---------|------------------------------------|-----------|--------|-------------------------------|-----------|-----|----------------------------|---------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                            |                    |                      |                          |                     |                                               | Maintenance of Plantations |           |         | Maintenance of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |     | Total financial (25+28+31) |         |                              |                     |                         |                            |                                                  |
|       |                            |                    |                      |                          |                     |                                               | Phy                        | Unit cost | Fin     | Phy                                | Unit cost | Fin    | Phy                           | Unit cost | Fin | Phy                        | Fin     |                              |                     |                         |                            |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                        | 6                   | 22                                            | 23                         | 24        | 25      | 26                                 | 27        | 28     | 29                            | 30        | 31  | 32                         | 33      | 34                           | 35                  | 36                      | 37                         | 38                                               |
|       |                            | Anantapuramu       | Chittoor             | Kangundi                 | 12.78477, 78.45382  | 3rd year                                      | 10                         | 0.29      | 2.900   | 0.6                                | 11.10     | 6.660  |                               |           |     | 10.000                     | 9.560   | 9.560                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Poolakonda. 87           | 13.57193 78.75111   | 3rd year                                      | 10                         | 0.29      | 2.900   | 0.4                                | 11.10     | 4.440  |                               |           |     | 10.000                     | 7.340   | 7.340                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
| 5     | Bamboo with Miscellaneous  |                    |                      |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
| 6     | Shelterbelt plantations    |                    |                      |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
| 7     | Mangrove plantations       |                    |                      |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
| 8     | Barren Hill Afforestation  |                    |                      |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
|       | Advance cum Raising        | Anantapuramu       | Chittoor             |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
|       |                            |                    |                      |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
|       | 2nd Year Plantation        | Anantapuramu       | Chittoor             | Eddulakonda RF, C.No.92  | 13.46439-78.83188   | 2nd year                                      | 10                         | 0.31      | 4.4     |                                    |           |        |                               |           |     | 10.000                     | 4.400   | 4.400                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Veerisettipalle B, 217   | 13.09517, 79.00356  | 2nd year                                      | 10                         | 0.31      | 4.4     |                                    |           |        |                               |           |     | 10.000                     | 4.400   | 4.400                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | 460, Pachigunta RF/Beat  | 13.23957 79.28958   | 2nd year                                      | 20                         | 0.31      | 8.8     |                                    |           |        |                               |           |     | 20.000                     | 8.800   | 8.800                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Mangunta East C. No. 390 | 13.354385 79.321514 | 2nd year                                      | 10                         | 0.31      | 4.4     |                                    |           |        |                               |           |     | 10.000                     | 4.400   | 4.400                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Ammapalli RL C. No. 384  | 13.399469 79.380753 | 2nd year                                      | 10                         | 0.31      | 4.4     |                                    |           |        |                               |           |     | 10.000                     | 4.400   | 4.400                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            |                    |                      |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
|       | 3rd Year Plantation        | Anantapuramu       | Chittoor             | Santhapeta -237          | 13.24752 79.09023   | 3rd year                                      | 10                         | 0.29      | 2.900   |                                    |           |        |                               |           |     | 10.000                     | 2.900   | 2.900                        | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                            |                    |                      |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
| 9     | Etc                        |                    |                      |                          |                     |                                               |                            |           |         |                                    |           |        |                               |           |     |                            |         |                              |                     |                         |                            |                                                  |
|       | CTR Total                  |                    |                      |                          |                     |                                               | 320                        |           | 120.760 | 1.600                              |           | 17.760 | 0.000                         |           | 0   | 320.000                    | 138.520 | 190.320                      |                     |                         |                            |                                                  |
|       | CIRCLE Total               |                    |                      |                          |                     |                                               | 1010.0                     |           | 297.750 | 4.0                                |           | 27.705 | 0.0                           |           | 0.0 | 600.300                    | 325.455 | 583.193                      |                     |                         |                            |                                                  |

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| SI No | Activities/ Sub-activities                                   | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | Method of planting (SMM/LI) | New works             |           |        |                    |           |       |                                |           |       |                               |           |         |                               |         |
|-------|--------------------------------------------------------------|--------------------|----------------------|-------------------------|--------------------|-----------------------------|-----------------------|-----------|--------|--------------------|-----------|-------|--------------------------------|-----------|-------|-------------------------------|-----------|---------|-------------------------------|---------|
|       |                                                              |                    |                      |                         |                    |                             | Raising of plantation |           |        | Advance Operations |           |       | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |         | Total financial (10+13+16+19) |         |
|       |                                                              |                    |                      |                         |                    |                             | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin     | Phy                           | Fin     |
| 1     | 2                                                            | 3                  | 4                    | 5                       | 6                  | 7                           | 8                     | 9         | 10     | 11                 | 12        | 13    | 14                             | 15        | 16    | 17                            | 18        | 19      | 20                            | 21      |
| A.    | Artificial Regeneration                                      |                    |                      |                         |                    |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |         |                               |         |
| 1     | Bamboo                                                       | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 2     | Red Sanders                                                  | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 3     | Teak                                                         | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 4     | Non-teak secondary hardwood species                          | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 5     | Bamboo with Miscellaneous                                    | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 6     | Shelterbelt plantations                                      | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 7     | Mangrove plantations                                         | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 8     | Barren Hill Afforestation                                    | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 9     | Etc                                                          | Guntur             | Guntur               | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
|       | Guntur Division total                                        |                    |                      |                         |                    |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   |                               | 0.000   |
| 1     | Bamboo                                                       | Guntur             | Bapatla              | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 2     | Red Sanders                                                  | Guntur             | Bapatla              | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 3     | Teak                                                         | Guntur             | Bapatla              | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 4     | Non-teak secondary hardwood species                          | Guntur             | Bapatla              | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 5     | Bamboo with Miscellaneous                                    | Guntur             | Bapatla              | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 6     | Shelterbelt Plantations (1st year maintenance of plantation) | Guntur             | Bapatla              | Muthayapalem, Comp-2a   | 15..87628 80.51033 | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
|       | 1st year maintenance of Shelterbelt Plantations total        |                    |                      |                         |                    |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   |                               | 0.000   |
|       | Shelterbelt Plantations (2nd year maintenance of plantation) | Guntur             | Bapatla              | Muthayapalem, Comp-2a   | 15.84625 80.50613  | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
|       |                                                              | Guntur             | Bapatla              | Muthayapalem, Comp-1    | 15.84075 80.46794  | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
|       | 2nd year maintenance of shelterbelt Plantations total        |                    |                      |                         |                    |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   |                               | 0.000   |
|       | Shelterbelt plantations total                                |                    |                      |                         |                    |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   |                               | 0.000   |
| 7     | Mangrove plantations (Raising of Plantation)                 | Guntur             | Bapatla              | Puluguripalem           | 15.89645 80.67172  | SMM                         | 20                    | 1.408     | 28.160 | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 20.00                         | 28.160  |
|       | Raising of Mangrove Plantations total                        |                    |                      |                         |                    |                             | 20                    |           | 28.160 | 0                  |           | 0.000 | 0                              |           | 0.000 | 0                             |           | 0.000   |                               | 28.160  |
|       | Mangrove plantations (1st year maintenance of Plantation)    | Guntur             | Bapatla              | Nizampatnam, Comp-3     | 15..89735 80.62369 | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
|       | 1st year maintenance of Mangrove Plantations total           |                    |                      |                         |                    |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   |                               | 0.000   |
|       | Mangrove plantations (2nd year maintenance of Plantation)    | Guntur             | Bapatla              | Nizampatnam, Comp-3     | 15..87071 80.58124 | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
|       | 2nd year maintenance of Mangrove Plantations total           |                    |                      |                         |                    |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   |                               | 0.000   |
|       | Mangrove plantations total                                   |                    |                      |                         |                    |                             | 20.00                 |           | 28.160 | 0.00               |           | 0.000 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   |                               | 28.160  |
|       | Plantations proposed under MISHTI action plan                |                    |                      |                         |                    |                             |                       |           |        |                    |           |       |                                |           |       |                               |           |         |                               |         |
| i.    | Nursery Development & other preparatory works                | Guntur             | Bapatla              | -                       | -                  | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 200.00                        | 0.701     | 140.100 | 0.00                          | 140.100 |
| ii.   | Creation/ raising of plantation                              | Guntur             | Bapatla              | -                       | -                  | -                           | 200.00                | 0.112     | 22.470 | 0.00               | 0.000     | 0.000 | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | ###                           | 22.470  |

Guntur Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| (Phy. in ha./no. and Fin. Rs. in lakh) |                                                              |                    |                      |                         |                    |                             |                                                |                            |           |        |                                    |           |       |                               |           |       |                            |        |         |                   |                              | (Phy. in ha./no. and Fin. Rs. in lakh) |                          |                    |                                                  |
|----------------------------------------|--------------------------------------------------------------|--------------------|----------------------|-------------------------|--------------------|-----------------------------|------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|---------|-------------------|------------------------------|----------------------------------------|--------------------------|--------------------|--------------------------------------------------|
| SI No                                  | Activities/ Sub-activities                                   | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | Method of planting (SMM/LI) | Maintenance works                              |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        |         |                   | Total estimated cost (21+33) | Implementin g agency                   | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|                                        |                                                              |                    |                      |                         |                    |                             | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |         |                   |                              |                                        |                          |                    |                                                  |
|                                        |                                                              |                    |                      |                         |                    |                             |                                                | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin     |                   |                              |                                        |                          |                    |                                                  |
| 1                                      | 2                                                            | 3                  | 4                    | 5                       | 6                  | 7                           | 22                                             | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34      | 35                | 36                           | 37                                     | 38                       |                    |                                                  |
| A.                                     | Artificial Regeneration                                      |                    |                      |                         |                    |                             |                                                |                            |           |        |                                    |           |       |                               |           |       |                            |        |         |                   |                              |                                        |                          |                    |                                                  |
| 1                                      | Bamboo                                                       | Guntur             | Guntur               | -                       | -                  | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 2                                      | Red Sanders                                                  | Guntur             | Guntur               | -                       | -                  | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 3                                      | Teak                                                         | Guntur             | Guntur               | -                       | -                  | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 4                                      | Non-teak secondary hardwood species                          | Guntur             | Guntur               | -                       | -                  | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 5                                      | Bamboo with Miscellaneous                                    | Guntur             | Guntur               | -                       | -                  | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 6                                      | Shelterbelt plantations                                      | Guntur             | Guntur               | -                       | -                  | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 7                                      | Mangrove plantations                                         | Guntur             | Guntur               | -                       | -                  | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 8                                      | Barren Hill Afforestation                                    | Guntur             | Guntur               | -                       | -                  | -                           | -                                              |                            | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 9                                      | Etc                                                          | Guntur             | Guntur               | -                       | -                  | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
|                                        | Guntur Division total                                        |                    |                      |                         |                    |                             |                                                | 0.00                       |           | 0.000  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 0.000  | 0.000   |                   |                              |                                        |                          |                    |                                                  |
| 1                                      | Bamboo                                                       | Guntur             | Bapatla              | -                       | -                  | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 2                                      | Red Sanders                                                  | Guntur             | Bapatla              | -                       | -                  | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 3                                      | Teak                                                         | Guntur             | Bapatla              | -                       | -                  | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 4                                      | Non-teak secondary hardwood species                          | Guntur             | Bapatla              | -                       | -                  | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 5                                      | Bamboo with Miscellaneous                                    | Guntur             | Bapatla              | -                       | -                  | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                                      | -                        |                    |                                                  |
| 6                                      | Shelterbelt Plantations (1st year maintenance of plantation) | Guntur             | Bapatla              | Muthayapalem, Comp-2a   | 15.87628 80.51033  | SMM                         | 1st Year                                       | 20                         | 0.572     | 11.440 | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 20.00                      | 11.440 | 11.440  | Forest Department | 2025-26                      | Conopy Density                         | After 5 Years            |                    |                                                  |
|                                        | 1st year maintenance of Shelterbelt Plantations total        |                    |                      |                         |                    |                             |                                                | 20                         |           | 11.440 | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 11.440 | 11.440  |                   |                              |                                        |                          |                    |                                                  |
|                                        | Shelterbelt Plantations (2nd year maintenance of plantation) | Guntur             | Bapatla              | Muthayapalem, Comp-2a   | 15.84625 80.50613  | SMM                         | 2nd Year                                       | 10                         | 0.121     | 1.210  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 10.00                      | 1.210  | 1.210   | Forest Department | 2025-26                      | Conopy Density                         | After 5 Years            |                    |                                                  |
|                                        |                                                              | Guntur             | Bapatla              | Muthayapalem, Comp-1    | 15.84075 80.46794  | SMM                         | 2nd Year                                       | 20                         | 0.121     | 2.420  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 20.00                      | 2.420  | 2.420   | Forest Department | 2025-26                      | Conopy Density                         | After 5 Years            |                    |                                                  |
|                                        | 2nd year maintenance of shelterbelt Plantations total        |                    |                      |                         |                    |                             |                                                | 30                         |           | 3.630  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 3.630  | 3.630   |                   |                              |                                        |                          |                    |                                                  |
|                                        | Shelterbelt plantations total                                |                    |                      |                         |                    |                             |                                                | 50                         |           | 15.070 | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 15.070 | 15.070  |                   |                              |                                        |                          |                    |                                                  |
| 7                                      | Mangrove plantations (Raising of Plantation)                 | Guntur             | Bapatla              | Puluguvaripalem         | 15.89645 80.67172  | SMM                         | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 28.160  | Forest Department | 2025-26                      | Conopy Density                         | After 5 Years            |                    |                                                  |
|                                        | Raising of Mangrove Plantations total                        |                    |                      |                         |                    |                             |                                                | 0                          |           | 0.000  | 0                                  |           | 0.000 | 0                             |           | 0.000 |                            | 0.000  | 28.160  |                   |                              |                                        |                          |                    |                                                  |
|                                        | Mangrove plantations (1st year maintenance of Plantation)    | Guntur             | Bapatla              | Nizampatnam, Comp-3     | 15..89735 80.62369 | SMM                         | 1st Year                                       | 10                         | 0.166     | 1.660  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 10.00                      | 1.660  | 1.660   | Forest Department | 2025-26                      | Conopy Density                         | After 5 Years            |                    |                                                  |
|                                        | 1st year maintenance of Mangrove Plantations total           |                    |                      |                         |                    |                             |                                                | 10.00                      |           | 1.660  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 1.660  | 1.660   |                   |                              |                                        |                          |                    |                                                  |
|                                        | Mangrove plantations (2nd year maintenance of Plantation)    | Guntur             | Bapatla              | Nizampatnam, Comp-3     | 15..87071 80.58124 | SMM                         | 2nd Year                                       | 10                         | 0.142     | 1.420  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 1.420  | 1.420   | Forest Department | 2025-26                      | Conopy Density                         | After 5 Years            |                    |                                                  |
|                                        | 2nd year maintenance of Mangrove Plantations total           |                    |                      |                         |                    |                             |                                                | 10.00                      |           | 1.420  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 1.420  | 1.420   |                   |                              |                                        |                          |                    |                                                  |
|                                        | Mangrove plantations total                                   |                    |                      |                         |                    |                             |                                                | 20                         |           | 3.080  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 3.080  | 31.240  |                   |                              |                                        |                          |                    |                                                  |
|                                        | Plantations proposed under MISHTI action plan                |                    |                      |                         |                    |                             |                                                |                            |           |        |                                    |           |       |                               |           |       |                            |        |         |                   |                              |                                        |                          |                    |                                                  |
| i.                                     | Nursery Development & other preparatory works                | Guntur             | Bapatla              | -                       | -                  | -                           | -                                              |                            | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 140.100 | -                 | -                            | -                                      | -                        |                    |                                                  |
| ii.                                    | Creation/ raising of plantation                              | Guntur             | Bapatla              | -                       | -                  | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 22.470  | -                 | -                            | -                                      | -                        |                    |                                                  |

Guntur Circle

| SI No | Activities/ Sub-activities                                                                           | Name of the circle | Name of the division | Location (RF, Comp no.)                              | Geo-coordinates      | Method of planting (SMM/LI) | New works             |           |        |                    |           |        |                                |           |       |                               |           |         |                               |         |
|-------|------------------------------------------------------------------------------------------------------|--------------------|----------------------|------------------------------------------------------|----------------------|-----------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|-------|-------------------------------|-----------|---------|-------------------------------|---------|
|       |                                                                                                      |                    |                      |                                                      |                      |                             | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |         | Total financial (10+13+16+19) |         |
|       |                                                                                                      |                    |                      |                                                      |                      |                             | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin     | Phy                           | Fin     |
| 1     | 2                                                                                                    | 3                  | 4                    | 5                                                    | 6                    | 7                           | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16    | 17                            | 18        | 19      | 20                            | 21      |
| iii.  | Maintenance of plantations                                                                           | Guntur             | Bapatla              | -                                                    | -                    | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0                             | 0.000     | 0.000   | 0.00                          | 0.000   |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc.,             | Guntur             | Bapatla              | -                                                    | -                    | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | Ls                            | ####      | 53.530  | 0.00                          | 53.530  |
|       | MISHTI total                                                                                         |                    |                      | -                                                    | -                    | -                           | 200.00                |           | 22.470 | 0.00               |           | 0.000  | 0.00                           |           | 0.000 |                               |           | 193.630 | ####                          | 216.100 |
|       |                                                                                                      |                    |                      | Bapatla Division total                               |                      |                             | 220.00                |           | 50.63  | 0.00               |           | 0.00   | 0.00                           |           | 0.00  | 0.00                          |           | 193.63  | ####                          | 244.26  |
| 1     | Bamboo                                                                                               | Guntur             | Palnadu              | -                                                    | -                    | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 2     | Red Sanders                                                                                          | Guntur             | Palnadu              | -                                                    | -                    | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 3     | Teak                                                                                                 | Guntur             | Palnadu              | -                                                    | -                    | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 4     | Non-teak secondary hardwood species / (Advance operations cum raising of plantations during 2025-26) | Guntur             | Palnadu              | Kakirala RF, Compt.No. 36, Karempudi Beat            | 16.360455, 79.667864 | SMM                         | 20.00                 | 0.933     | 18.660 | 20.00              | 0.572     | 11.44  | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 20.00                         | 30.100  |
|       |                                                                                                      | Guntur             | Palnadu              | Guthikonda RF, Compt.No. 41, Jayantipuram Beat       | 16.28776, 79.74837   | SMM                         | 20.00                 | 0.933     | 18.660 | 20.00              | 0.572     | 11.44  | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 20.00                         | 30.100  |
|       |                                                                                                      | Guntur             | Palnadu              | Andugulapadu RF, Compt.No. 25, Tangirala             | 16.038778, 79.582874 | SMM                         | 20.00                 | 0.933     | 18.660 | 20.00              | 0.572     | 11.44  | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 20.00                         | 30.100  |
|       | Advance Operations cum raising of Plantation during 2025-26                                          |                    |                      |                                                      |                      |                             | 60.00                 |           | 55.980 | 60.00              |           | 34.32  | 0.00                           |           | 0.00  | 0.00                          |           | 0.00    |                               | 90.30   |
| 4     | Non-teak secondary hardwood species (Advance Operations for raising of plantations suring 2025-26)   | Guntur             | Palnadu              | Kakirala Block - I RF, Compt.No. 36, Adigoppala Beat | 16.358638, 79.528736 | SMM                         | 0.00                  | 0.000     | 0.00   | 20.00              | 0.572     | 11.44  | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 0.00                          | 11.440  |
|       |                                                                                                      | Guntur             | Palnadu              | Kakirala Extn - I RF, Compt.No. 54, Adigoppala Beat  | 16.428111, 79.623000 | SMM                         | 0.00                  | 0.000     | 0.00   | 20.00              | 0.572     | 11.44  | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 0.00                          | 11.440  |
|       |                                                                                                      | Guntur             | Palnadu              | Janapadu RF, Compartment No. 102                     | 16.142766 79.718903  | SMM                         | 0.00                  | 0.000     | 0.00   | 20.00              | 0.572     | 11.44  | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 0.00                          | 11.440  |
|       | Advance operations for planting during 2026 planting season                                          |                    |                      |                                                      |                      |                             | 0.00                  |           | 0.000  | 60.00              |           | 34.320 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   | 0.000                         | 34.320  |
| 4     | Non-teak secondary hardwood species (1st year maintenace of plantations)                             | Guntur             | Palnadu              | Andugulapadu RF, 25                                  | 16.035645, 79.59282  | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.00      | 0.00   | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 0.00                          | 0.000   |
|       |                                                                                                      | Guntur             | Palnadu              | A. Karbanalem, Narsayapalem RF, 24                   | 15.960332, 79.573234 | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.00      | 0.00   | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 0.00                          | 0.000   |
|       |                                                                                                      | Guntur             | Palnadu              | Muthumiyapuram, Kakirala RF, 36 (Karempudi VSS)      | 16.36064, 79.66684   | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.00      | 0.00   | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 0.00                          | 0.000   |
|       |                                                                                                      | Guntur             | Palnadu              | Mutukuru Extn - 5 RF, Compt.No. 71 Gundlapadu VSS    | 16,33257 29,321720   | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.00      | 0.00   | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00    | 0.00                          | 0.000   |
|       | 1st year maintenace of plantations total                                                             |                    |                      |                                                      |                      |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000  | 0.00                           |           | 0.000 | 0.00                          |           | 0.000   |                               | 0.000   |

Guntur Circle

| SI No        | Activities/ Sub-activities                                                                           | Name of the circle                                          | Name of the division | Location (RF, Comp no.)                              | Geo-coordinates      | Method of planting (SMM/LI) | Maintenance works                              |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------|------------------------------------------------------|----------------------|-----------------------------|------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|              |                                                                                                      |                                                             |                      |                                                      |                      |                             | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                      |                          |                    |                                                  |
|              |                                                                                                      |                                                             |                      |                                                      |                      |                             |                                                | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin                          |                      |                          |                    |                                                  |
| 1            | 2                                                                                                    | 3                                                           | 4                    | 5                                                    | 6                    | 7                           | 22                                             | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                   | 36                       | 37                 | 38                                               |
| iii.         | Maintenance of plantations                                                                           | Guntur                                                      | Bapatla              | -                                                    | -                    | -                           | 1st year                                       | 200.00                     | 0.087     | 17.310 | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 200.00                     | 17.310 | 17.310                       |                      |                          |                    |                                                  |
| iv.          | Support activities like research, publicity, monitoring and evaluation, livelihood etc.,             | Guntur                                                      | Bapatla              | -                                                    | -                    | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 53.530                       |                      |                          |                    |                                                  |
| MISHTI total |                                                                                                      |                                                             |                      | -                                                    | -                    | -                           | -                                              | 200.00                     |           | 17.310 | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 | 200.00                     | 17.310 | 233.410                      |                      |                          |                    |                                                  |
|              |                                                                                                      | Bapatla Division total                                      |                      |                                                      |                      |                             |                                                | 270.00                     |           | 35.46  | 0.00                               |           | 0.00  | 0.00                          |           | 0.00  | 200.00                     | 35.46  | 279.72                       |                      |                          |                    |                                                  |
| 1            | Bamboo                                                                                               | Guntur                                                      | Palnadu              | -                                                    | -                    | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000                        | -                    | -                        | -                  | -                                                |
| 2            | Red Sanders                                                                                          | Guntur                                                      | Palnadu              | -                                                    | -                    | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000                        | -                    | -                        | -                  | -                                                |
| 3            | Teak                                                                                                 | Guntur                                                      | Palnadu              | -                                                    | -                    | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000                        | -                    | -                        | -                  | -                                                |
| 4            | Non-teak secondary hardwood species / (Advance operations cum raising of plantations during 2025-26) | Guntur                                                      | Palnadu              | Kakirala RF, Compt.No. 36, Karempudi Beat            | 16.360455, 79.667864 | SMM                         | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 0.00                       | 0.000  | 30.100                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Guntur                                                      | Palnadu              | Guthikonda RF, Compt.No. 41, Jayantipuram Beat       | 16.28776, 79.74837   | SMM                         | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 0.00                       | 0.000  | 30.100                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Guntur                                                      | Palnadu              | Andugulapadu RF, Compt.No. 25, Tangirala             | 16.038778, 79.582874 | SMM                         | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 0.00                       | 0.000  | 30.100                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Advance Operations cum raising of Plantation during 2025-26 |                      |                                                      |                      |                             |                                                | 0.00                       |           | 0.000  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 0.000  | 90.300                       |                      |                          |                    |                                                  |
| 4            | Non-teak secondary hardwood species (Advance Operations for raising of plantations suring 2025-26)   | Guntur                                                      | Palnadu              | Kakirala block - I RF, Compt.No. 36, Adigoppala Beat | 16.358638, 79.528736 | SMM                         | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 0.00                       | 0.000  | 11.440                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Guntur                                                      | Palnadu              | Kakirala Extn - I RF, Compt.No. 54, Adigoppala Beat  | 16.428111, 79.623000 | SMM                         | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 0.00                       | 0.000  | 11.440                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Guntur                                                      | Palnadu              | Janapadu RF - Compartment No. 102 Gundlapalli Beat   | 16.142766 79.718903  | SMM                         | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 0.00                       | 0.000  | 11.440                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Advance operations for planting during 2026 planting season |                      |                                                      |                      |                             |                                                | 0.00                       |           | 0.000  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 | 0.00                       | 0.000  | 34.320                       |                      |                          |                    |                                                  |
| 4            | Non-teak secondary hardwood species (1st year maintenace of plantations)                             | Guntur                                                      | Palnadu              | Andugulapadu RF, 25 (A. Kothapalem)                  | 16.035645, 79.59282  | SMM                         | 1st year maintenance                           | 20.00                      | 0.421     | 8.420  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 20.00                      | 8.420  | 8.420                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Guntur                                                      | Palnadu              | Narsayapalem RF, 24 (Muthumajavapuram)               | 15.960332, 79.573234 | SMM                         | 1st year maintenance                           | 20.00                      | 0.421     | 8.420  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 20.00                      | 8.420  | 8.420                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Guntur                                                      | Palnadu              | Kakirala RF, 36 (Karempudi VSS)                      | 16.36064, 79.66684   | SMM                         | 1st year maintenance                           | 10.00                      | 0.421     | 4.210  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 10.00                      | 4.210  | 4.210                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | Guntur                                                      | Palnadu              | Mutukuru Extn - 5 RF, Compt.No. 71 Gundlapadu VSS    | 16,33257 29,321720   | SMM                         | 1st year maintenance                           | 10.00                      | 0.421     | 4.210  | 0.00                               | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 10.00                      | 4.210  | 4.210                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|              |                                                                                                      | 1st year maintenance of plantations total                   |                      |                                                      |                      |                             |                                                | 60                         |           | 25.260 | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 | 60.00                      | 25.260 | 25.260                       |                      |                          |                    |                                                  |

Guntur Circle

| SI No                                     | Activities/ Sub-activities                                                                | Name of the circle | Name of the division | Location (RF, Comp no.)          | Geo-coordinates     | Method of planting (SMM/LI) | New works             |           |        |                    |           |        |                                |           |        |                               |           |       |                               |         |
|-------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------------------|---------------------|-----------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|---------|
|                                           |                                                                                           |                    |                      |                                  |                     |                             | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |         |
|                                           |                                                                                           |                    |                      |                                  |                     |                             | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin     |
| 1                                         | 2                                                                                         | 3                  | 4                    | 5                                | 6                   | 7                           | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21      |
| 4                                         | Non-teak secondary hardwood species (3rd year maintenance of plantatios)                  | Guntur             | Palnadu              | Kakirala RF, 36 (Karempudi VSS)  | 16.36637 79.65526   | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
|                                           |                                                                                           | Guntur             | Palnadu              | Madugula, 92 (Madugula VSS)      | 16.50146, 79.55624  | SMM                         | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 3rd year maintenance of plantations total |                                                                                           |                    |                      |                                  |                     |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000  | 0.00                           |           | 0.000  | 0.00                          |           | 0.000 |                               | 0.000   |
| 4                                         | Non-teak secondary hardwood species (Raising of nursery)                                  | Guntur             | Palnadu              | Badrupalem Nursery               | 16.27540, 79.80518  | 6X12                        | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 1.50                           | ####      | 21.225 | 0.00                          | 0.000     | 0.000 | 1.50                          | 21.225  |
|                                           |                                                                                           | Guntur             | Palnadu              | Macherla Nagaravanam             | 16.45957 79.41766   | 6X12                        | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 1.00                           | ####      | 14.150 | 0.00                          | 0.000     | 0.000 | 1.00                          | 14.150  |
| Raising of Nurseries total                |                                                                                           |                    |                      |                                  |                     |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000  | 2.50                           |           | 35.375 | 0.00                          |           | 0.000 | 2.50                          | 35.375  |
| 4                                         | Non-teak secondary hardwood species (Maintenance of nursery)                              | Guntur             | Palnadu              | Badrupalem Nursery               | 16.27540, 79.80518  | 6X12                        | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | ####      | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
|                                           |                                                                                           | Guntur             | Palnadu              | Kondamodu Nursery                | 16.460876 79.913390 | 6X12                        | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | ####      | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| Maintenance of Nursery total              |                                                                                           |                    |                      |                                  |                     |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000  | 0.00                           |           | 0.000  | 0.00                          |           | 0.000 | 0.00                          | 0.000   |
| NTHS Total                                |                                                                                           |                    |                      |                                  |                     |                             | 60.00                 |           | 55.980 | 120                |           | 68.640 | 2.50                           |           | 35.375 | 0.00                          |           | 0.000 |                               | 159.995 |
| 5                                         | Bamboo with Miscellaneous                                                                 | Guntur             | Palnadu              | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 6                                         | Shelterbelt plantations                                                                   | Guntur             | Palnadu              | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 7                                         | Mangrove plantations                                                                      | Guntur             | Palnadu              | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 8                                         | Barren Hill Afforestation                                                                 | Guntur             | Palnadu              | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 9                                         | Etc                                                                                       | Guntur             | Palnadu              | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| Palnadu Division total                    |                                                                                           |                    |                      |                                  |                     |                             | 60.00                 |           | 55.980 | 120.00             |           | 68.640 | 2.50                           |           | 35.375 | 0.00                          |           | 0.000 |                               | 159.995 |
| 1                                         | Bamboo                                                                                    | Guntur             | Prakasam             | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 2                                         | Red Sanders                                                                               | Guntur             | Prakasam             | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 3                                         | Teak                                                                                      | Guntur             | Prakasam             | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
|                                           | Non-teak secondary hardwood species (Advance operations cum raising of Plantations during | Guntur             | Prakasam             | Gubakonda RF Comp 428            | 15.233079 79.63895  | SMM                         | 20.00                 | 0.933     | 18.660 | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000  | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|                                           |                                                                                           | Guntur             | Prakasam             | Musunuru RF Comp No.459          | 15.201855 79.323597 | SMM                         | 20.00                 | 0.933     | 18.660 | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000  | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|                                           | Advance Operations cum raising of Plantations Total                                       |                    |                      |                                  |                     |                             | 40.00                 |           | 37.320 | 40.00              |           | 22.880 | 0.00                           |           | 0.000  | 0.00                          |           | 0.000 | 40                            | 60.200  |
|                                           | Raising of Plantationsduring 2025-26                                                      | Guntur             | Prakasam             | Gubakonda RF Comp 428            | 15.451982 79.233768 | SMM                         | 20.00                 | 0.933     | 18.660 | 0.00               | 0.000     | 0.000  | 0                              | 0.00      | 0.000  | 0                             | 0.00      | 0.000 | 20                            | 18.660  |
|                                           | Raising of Plantations Total                                                              |                    |                      |                                  |                     |                             | 20.00                 |           | 18.660 | 0.00               |           | 0.000  | 0.00                           |           | 0.000  | 0.00                          |           | 0.000 | 20                            | 18.660  |
|                                           | Non-teak secondary hardwood species                                                       | Guntur             | Prakasam             | Nandanavanam Block RF Compt. 507 | 15.451982 79.233768 | SMM                         | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.5                            | 14.15     | 7.075  | 0                             | 0.00      | 0.000 | 0                             | 7.075   |
|                                           | Raising of nurseries total                                                                |                    |                      |                                  |                     |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000  | 0.5                            |           | 7.075  | 0.00                          |           | 0.000 |                               | 7.075   |
|                                           |                                                                                           | Guntur             | Prakasam             | Tadivaripalli Compt. 515         | 15.57931 79.22517   | SMM                         | 0                     | 0.00      | 0.000  | 0                  | 0.00      | 0.000  | 0                              | 0         | 0      | 0.00                          | 0.000     | 0     | 0.000                         |         |
|                                           | Maintenance of Nursery total                                                              |                    |                      |                                  |                     |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000  | 0                              |           | 0.000  | 0.00                          |           | 0.000 |                               | 0.000   |
| NTHS Total                                |                                                                                           |                    |                      |                                  |                     |                             | 60.00                 |           | 55.980 | 40.00              |           | 22.880 | 0.5                            |           | 7.075  | 0                             |           | 0.000 |                               | 85.935  |
| 5                                         | Bamboo with Miscellaneous                                                                 | Guntur             | Prakasam             | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 6                                         | Shelterbelt plantations                                                                   | Guntur             | Prakasam             | -                                | -                   | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |



Guntur Circle

| SI No                                     | Activities/ Sub-activities                                                                | Name of the circle | Name of the division | Location (RF, Comp no.)          | Geo-coordinates     | Method of planting (SMM/LI) | Maintenance works                              |                            |           |       | Maintenance works                  |           |        |                               |           |       |                            |         | Total estimated cost (21+33) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------------------|---------------------|-----------------------------|------------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|--------|-------------------------------|-----------|-------|----------------------------|---------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|                                           |                                                                                           |                    |                      |                                  |                     |                             | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |         |                              |                      |                          |                    |                                                  |
|                                           |                                                                                           |                    |                      |                                  |                     |                             |                                                | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                        | Fin     | Fin                          |                      |                          |                    |                                                  |
| 1                                         | 2                                                                                         | 3                  | 4                    | 5                                | 6                   | 7                           | 22                                             | 23                         | 24        | 25    | 26                                 | 27        | 28     | 29                            | 30        | 31    | 32                         | 33      | 34                           | 35                   | 36                       | 37                 | 38                                               |
| 4                                         | Non-teak secondary hardwood species (3rd year maintenance of plantatios)                  | Guntur             | Palnadu              | Kakirala RF, 36 (Karempudi VSS)  | 16.36637 79.65526   | SMM                         | 3rd year maintenance                           | 20.00                      | 0.326     | 6.520 | 0.00                               | 0.00      | 0.00   | 0.00                          | 0.00      | 0.00  | 20.00                      | 6.520   | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                           |                                                                                           | Guntur             | Palnadu              | Madugula, 92 (Madugula VSS)      | 16.50146, 79.55624  | SMM                         | 3rd year maintenance                           | 10.00                      | 0.326     | 3.260 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 10.00                      | 3.260   | 3.260                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
| 3rd year maintenance of plantations total |                                                                                           |                    |                      |                                  |                     |                             | 30                                             |                            | 9.780     | 0.00  |                                    | 0.000     | 0.00   |                               | 0.000     | 30.00 | 9.780                      | 9.780   |                              |                      |                          |                    |                                                  |
| 4                                         | Non-teak secondary hardwood species (Raising of nursery)                                  | Guntur             | Palnadu              | Badrupalem Nursery               | 16.27540, 79.80518  | 6X12                        | -                                              | 0.00                       | 0.00      | 0.000 | 0.00                               | 0.00      | 0.000  | 0                             | 0         | 0.000 | 0.00                       | 0.000   | 21.225                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                           |                                                                                           | Guntur             | Palnadu              | Macherla Nagaravanam             | 16.45957 79.41766   | 6X12                        |                                                | 0.00                       | 0.00      | 0.000 | 0.00                               | 0.00      | 0.000  | 0                             | 0         | 0.000 | 0.00                       | 0.000   | 14.150                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
| Raising of Nurseries total                |                                                                                           |                    |                      |                                  |                     |                             | 0.00                                           |                            | 0.000     | 0.00  |                                    | 0.000     | 0.00   |                               | 0.000     | 0.00  | 0.000                      | 35.375  |                              |                      |                          |                    |                                                  |
| 4                                         | Non-teak secondary hardwood species (Maintenance of nursery)                              | Guntur             | Palnadu              | Badrupalem Nursery               | 16.27540, 79.80518  | 6X12                        | Maintenance of nurseries                       | 0.00                       | 0.00      | 0.000 | 1.60                               | 8.370     | 13.392 | 0                             | 0         | 0.000 | 1.60                       | 13.392  | 13.392                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                           |                                                                                           | Guntur             | Palnadu              | Kondamodu Nursery                | 16.460876 79.913390 | 6X12                        |                                                | 0.00                       | 0.00      | 0.000 | 0.27                               | 8.370     | 2.260  | 0                             | 0         | 0.000 | 0.27                       | 2.260   | 2.260                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
| Maintenance of Nursery total              |                                                                                           |                    |                      |                                  |                     |                             | 0.00                                           |                            | 0.000     | 1.87  |                                    | 15.652    | 0.00   |                               | 0.000     | 1.87  | 15.652                     | 15.652  |                              |                      |                          |                    |                                                  |
| NTHS Total                                |                                                                                           |                    |                      |                                  |                     |                             | 90                                             |                            | 35.040    | 1.87  |                                    | 15.652    | 0.00   |                               | 0.000     |       | 50.692                     | 210.687 |                              |                      |                          |                    |                                                  |
| 5                                         | Bamboo with Miscellaneous                                                                 | Guntur             | Palnadu              | -                                | -                   | -                           | -                                              | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 6                                         | Shelterbelt plantations                                                                   | Guntur             | Palnadu              | -                                | -                   | -                           | -                                              | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 7                                         | Mangrove plantations                                                                      | Guntur             | Palnadu              | -                                | -                   | -                           | -                                              | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 8                                         | Barren Hill Afforestation                                                                 | Guntur             | Palnadu              | -                                | -                   | -                           | -                                              |                            | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 9                                         | Etc                                                                                       | Guntur             | Palnadu              | -                                | -                   | -                           | -                                              | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| Palnadu Division total                    |                                                                                           |                    |                      |                                  |                     |                             | 90                                             |                            | 35.040    | 1.87  |                                    | 15.652    | 0.00   |                               | 0.000     |       | 50.692                     | 210.687 |                              |                      |                          |                    |                                                  |
| 1                                         | Bamboo                                                                                    | Guntur             | Prakasam             | -                                | -                   | -                           |                                                | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 2                                         | Red Sanders                                                                               | Guntur             | Prakasam             | -                                | -                   | -                           |                                                | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 3                                         | Teak                                                                                      | Guntur             | Prakasam             | -                                | -                   | -                           |                                                | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
|                                           | Non-teak secondary hardwood species (Advance operations cum raising of Plantations during | Guntur             | Prakasam             | Gubakonda RF Comp 428            | 15.233079 79.63895  | SMM                         |                                                | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0.00                       | 0.000   | 30.100                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                           |                                                                                           | Guntur             | Prakasam             | Musunuru RF Comp No.459          | 15.201855 79.323597 | SMM                         |                                                | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0.00                       | 0.000   | 30.100                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                           | Advance Operations cum raising of Plantations Total                                       |                    |                      |                                  |                     |                             |                                                | 0.00                       |           | 0.000 | 0.00                               |           | 0.000  | 0.00                          |           | 0.000 |                            | 0.000   | 60.200                       |                      |                          |                    |                                                  |
|                                           | Raising of Plantations during 2025-26                                                     | Guntur             | Prakasam             | Gubakonda RF Comp 428            | 15.451982 79.233768 | SMM                         |                                                | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0.00                       | 0.000   | 18.660                       | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                           | Raising of Plantations Total                                                              |                    |                      |                                  |                     |                             |                                                | 0.00                       |           | 0.000 | 0.00                               |           | 0.000  | 0.00                          |           | 0.000 | 0.00                       | 0.000   | 18.660                       |                      |                          |                    |                                                  |
|                                           | Non-teak secondary hardwood species                                                       | Guntur             | Prakasam             | Nandanavanam Block RF Compt. 507 | 15.451982 79.233768 | SMM                         |                                                | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 |                            | 0.000   | 7.075                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                                           | Raising of nurseries total                                                                |                    |                      |                                  |                     |                             |                                                | 0.00                       |           | 0.000 | 0.00                               |           | 0.000  | 0.00                          |           | 0.000 | 0.00                       | 0.000   | 7.075                        |                      |                          |                    |                                                  |
|                                           |                                                                                           | Guntur             | Prakasam             | Tadivaripalli Compt. 515         | 15.57931 79.22517   | SMM                         |                                                | 0                          | 0.000     | 0.000 | 0.32                               | 8.37      | 2.678  | 0                             | 0.00      | 0.000 | 0.32                       | 2.678   | 2.678                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
| Maintenance of Nursery total              |                                                                                           |                    |                      |                                  |                     |                             | 0.00                                           |                            | 0.000     | 0.32  |                                    | 2.678     | 0.00   |                               | 0.000     | 0.32  | 2.678                      | 2.678   |                              |                      |                          |                    |                                                  |
| NTHS Total                                |                                                                                           |                    |                      |                                  |                     |                             | 0                                              |                            | 0.000     | 0.32  |                                    | 2.678     | 0.00   |                               | 0.000     |       | 2.678                      | 88.613  |                              |                      |                          |                    |                                                  |
| 5                                         | Bamboo with Miscellaneous                                                                 | Guntur             | Prakasam             | -                                | -                   | -                           | -                                              | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 6                                         | Shelterbelt plantations                                                                   | Guntur             | Prakasam             | -                                | -                   | -                           | -                                              | 0.00                       | 0.000     | 0.000 | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |

Guntur Circle

| SI No | Activities/ Sub-activities                            | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates   | Method of planting (SMM/LI) | New works             |           |        |                    |           |        |                                |           |       |                               |           |       |                               |        |
|-------|-------------------------------------------------------|--------------------|----------------------|-------------------------------|-------------------|-----------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                                       |                    |                      |                               |                   |                             | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                                       |                    |                      |                               |                   |                             | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                                     | 3                  | 4                    | 5                             | 6                 | 7                           | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16    | 17                            | 18        | 19    | 20                            | 21     |
| 7     | Mangrove plantations                                  | Guntur             | Prakasam             | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000  |
| 8     | Barren Hill Afforestation                             | Guntur             | Prakasam             | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000  |
| 9     | Etc                                                   | Guntur             | Prakasam             | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000  |
|       | Prakasam Division total                               |                    |                      |                               |                   |                             | 60.00                 |           | 55.980 | 40.00              |           | 22.880 | 0.5                            |           | 7.075 | 0.00                          |           | 0.000 |                               | 85.935 |
| 1     | Bamboo                                                | Guntur             | Nellore              | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000  | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000  |
| 2     | Red Sanders (1st year maintenance of Plantation)      | Guntur             | Nellore              | Viruvuru Bit-I-467            | 15.07533 79.36586 | SMM                         | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000  |
|       |                                                       | Guntur             | Nellore              | Viruvuru Bit-II-467           | 15.07206 79.36871 | SMM                         | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000  |
|       | 1st year maintenance of Red Sanders Plantations total |                    |                      |                               |                   |                             | 0.00                  |           | 0.000  | 0.00               |           | 0.000  | 0.00                           |           | 0.000 | 0.00                          |           | 0.000 |                               | 0.000  |
|       | Red Sanders (2nd year maintenance of Plantation)      | Guntur             | Udayagiri            | Yerukollu-Gundemadakala (474) | 14.85376 79.48532 | SMM                         | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000  |
|       |                                                       | Guntur             | Udayagiri            | TC Palli                      | 15.02891 79.28948 | SMM                         | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000  |
|       |                                                       | Guntur             | Udayagiri            | Venkatampeta                  | 14.84735 79.33394 | SMM                         | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000  |
|       | 2nd year maintenance of Red Sanders Plantations total |                    |                      |                               |                   |                             | 0                     |           | 0.000  | 0                  |           | 0.000  | 0                              |           | 0.000 | 0                             |           | 0.000 |                               | 0.000  |

Guntur Circle

| SI No | Activities/ Sub-activities                            | Name of the circle | Name of the division | Location (RF, Comp no.)        | Geo-coordinates   | Method of planting (SMM/LI) | Maintenance works                              |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------|--------------------|----------------------|--------------------------------|-------------------|-----------------------------|------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                                       |                    |                      |                                |                   |                             | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                      |                          |                    |                                                  |
|       |                                                       |                    |                      |                                |                   |                             |                                                | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin                          |                      |                          |                    |                                                  |
| 1     | 2                                                     | 3                  | 4                    | 5                              | 6                 | 7                           | 22                                             | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                   | 36                       | 37                 | 38                                               |
| 7     | Mangrove plantations                                  | Guntur             | Prakasam             | -                              | -                 | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000                        | -                    | -                        | -                  | -                                                |
| 8     | Barren Hill Afforestation                             | Guntur             | Prakasam             | -                              | -                 | -                           | -                                              |                            | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000                        | -                    | -                        | -                  | -                                                |
| 9     | Etc                                                   | Guntur             | Prakasam             | -                              | -                 | -                           | -                                              | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000                        | -                    | -                        | -                  | -                                                |
|       | Prakasam Division total                               |                    |                      |                                |                   |                             |                                                | 0.00                       |           | 0.000  | 0.32                               |           | 2.678 | 0.00                          |           | 0.000 |                            | 2.678  | 88.613                       |                      |                          |                    |                                                  |
| 1     | Bamboo                                                | Guntur             | Nellore              | -                              | -                 | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000                        | -                    | -                        | -                  | -                                                |
| 2     | Red Sanders (1st year maintenance of Plantation)      | Guntur             | Nellore              | Viruvuru Bit-I-467             | 15.07533 79.36586 | SMM                         | 1st year maintenance of Plantation             | 20                         | 0.421     | 8.420  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 8.420  | 8.420                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       |                                                       | Guntur             | Nellore              | Viruvuru Bit-II-467            | 15.07206 79.36871 | SMM                         | 1st year maintenance of Plantation             | 20                         | 0.421     | 8.420  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 8.420  | 8.420                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       | 1st year maintenance of Red Sanders Plantations total |                    |                      |                                |                   |                             |                                                | 40                         |           | 16.840 | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 | 40.00                      | 16.840 | 16.840                       |                      |                          |                    |                                                  |
|       | Red Sanders (2nd year maintenance of Plantation)      | Guntur             | Udayagiri            | Yerukollu- Gundemadakala (474) | 14.85376 79.48532 | SMM                         | 2nd year maintenance of Plantation             | 20                         | 0.336     | 6.720  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20                         | 6.720  | 6.720                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       |                                                       | Guntur             | Udayagiri            | TC Palli                       | 15.02891 79.28948 | SMM                         | 2nd year maintenance of Plantation             | 20                         | 0.336     | 6.720  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20                         | 6.720  | 6.720                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       |                                                       | Guntur             | Udayagiri            | Venkatampeta                   | 14.84735 79.33394 | SMM                         | 2nd year maintenance of Plantation             | 20                         | 0.336     | 6.720  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20                         | 6.720  | 6.720                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       | 2nd year maintenance of Red Sanders Plantations total |                    |                      |                                |                   |                             |                                                |                            | 60        |        | 20.160                             | 0         |       | 0.000                         | 0         |       | 0.000                      |        | 20.160                       | 20.160               |                          |                    |                                                  |

Guntur Circle

| SI No | Activities/ Sub-activities                                                          | Name of the circle | Name of the division | Location (RF, Comp no.)           | Geo-coordinates      | Method of planting (SMM/LI) | New works             |           |         |                    |           |        |                                |           |       |                               |           |       |                               |         |
|-------|-------------------------------------------------------------------------------------|--------------------|----------------------|-----------------------------------|----------------------|-----------------------------|-----------------------|-----------|---------|--------------------|-----------|--------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------|---------|
|       |                                                                                     |                    |                      |                                   |                      |                             | Raising of plantation |           |         | Advance Operations |           |        | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |         |
|       |                                                                                     |                    |                      |                                   |                      |                             | Phy                   | Unit cost | Fin     | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                           | Fin     |
| 1     | 2                                                                                   | 3                  | 4                    | 5                                 | 6                    | 7                           | 8                     | 9         | 10      | 11                 | 12        | 13     | 14                             | 15        | 16    | 17                            | 18        | 19    | 20                            | 21      |
| 2     | Red Sanders (3rd year maintenance of Plantation)                                    |                    | Nellore              | Vinjamur-358                      | 14.78610<br>79.56480 |                             | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       |                                                                                     |                    | Nellore              | Dakkanur Extn                     | 14.98359<br>79.45781 |                             | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       | 3rd year maintenance of Red Sanders Plantations total                               |                    |                      |                                   |                      |                             | 0.00                  |           | 0.000   | 0.00               |           | 0.000  | 0.00                           |           | 0.000 | 0.00                          |           | 0.000 |                               | 0.000   |
|       |                                                                                     | Guntur             | Nellore              | Vinjamur-358                      | 14.78470<br>79.57254 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       |                                                                                     | Guntur             | Nellore              | Mocherla-Chalamcherla-576         | 15.01800<br>79.91988 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       |                                                                                     | Guntur             | Nellore              | Mocherla-Chalamcherla-576         | 15.01545<br>79.93755 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       |                                                                                     | Guntur             | Nellore              | Katrayapadu-37                    | 14.72816<br>79.87566 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       |                                                                                     | Guntur             | Nellore              | Guderipalem-475                   | 14.90222<br>79.41674 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       |                                                                                     | Guntur             | Nellore              | Udayagiri Durgam A&B-484          | 14.80451<br>79.32788 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       |                                                                                     | Guntur             | Nellore              | Dakkanur-468                      | 15.01892<br>79.46659 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       | 4th year maintenance of Red Sanders Plantations total                               |                    |                      |                                   |                      |                             | 0.00                  |           | 0.000   | 0.00               |           | 0.000  | 0.00                           |           | 0.000 | 0.00                          |           | 0.000 |                               | 0.000   |
|       | Red Sanders plantation total                                                        |                    |                      |                                   |                      |                             | 0.00                  |           | 0.000   | 0.00               |           | 0.000  | 0.00                           |           | 0.000 | 0.00                          |           | 0.000 |                               | 0.000   |
| 3     | Teak                                                                                | Guntur             | Nellore              | -                                 | -                    | -                           | 0.00                  | 0.000     | 0.000   | 0.00               | 0.000     | 0.000  | 0.00                           | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000   |
| 4     | Non-teak secondary hardwood species (Advance Operations and raising of plantations) | Guntur             | Nellore              | Kasumuru RF, Compartment No.      | 14.35231<br>79.84105 | SMM                         | 20.00                 | 0.933     | 18.660  | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000 | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|       |                                                                                     | Guntur             | Nellore              | Sydapuram Extn B10                | 14.18277<br>79.73014 | SMM                         | 20.00                 | 0.933     | 18.660  | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000 | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|       |                                                                                     | Guntur             | Nellore              | Indragunta RF, Compartment No. 25 | 14.76728<br>79.85435 | SMM                         | 20.00                 | 0.933     | 18.660  | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000 | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|       |                                                                                     | Guntur             | Nellore              | Mocherla-Chalamcherla-575         | 14.98468<br>79.91350 | SMM                         | 20.00                 | 0.933     | 18.660  | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000 | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|       |                                                                                     | Guntur             | Nellore              | Indiranagar Compartment No -      | 14.77085<br>79.28455 | SMM                         | 20.00                 | 0.933     | 18.660  | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000 | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|       |                                                                                     | Guntur             | Nellore              | Kondayapalem Extn                 | 14.92560<br>79.27473 | SMM                         | 20.00                 | 0.933     | 18.660  | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000 | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|       |                                                                                     | Guntur             | Nellore              | Prabhagiripatnam-27               | 14.45391<br>79.73200 | SMM                         | 20.00                 | 0.933     | 18.660  | 20.00              | 0.572     | 11.440 | 0                              | 0.00      | 0.000 | 0                             | 0.00      | 0.000 | 20                            | 30.100  |
|       | Advance operations and raising of NTHS plantations total                            |                    |                      |                                   |                      |                             | 140.00                |           | 130.620 | 140.00             |           | 80.080 | 0.00                           |           | 0.000 | 0.00                          |           | 0.000 |                               | 210.700 |
|       | Non-teak secondary hardwood species (1st year maintenace of plantations)            | Guntur             | Nellore              | Gudluru-404 (Bit-I)               | 15.05881<br>79.92263 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       |                                                                                     | Guntur             | Nellore              | Gudluru-402 (Bit-II)              | 15.04997<br>79.88622 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000   |
|       | 1st year maintenance of NTHS plantation total                                       |                    |                      |                                   |                      |                             | 0                     |           | 0.000   | 0                  |           | 0.000  | 0                              |           | 0.000 | 0                             |           | 0.000 |                               | 0.000   |

Guntur Circle

| SI No                                                    | Activities/ Sub-activities                                                          | Name of the circle | Name of the division | Location (RF, Comp no.)           | Geo-coordinates   | Method of planting (SMM/LI) | Maintenance works                              |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        |         |                   | Total estimated cost (21+33) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|----------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|----------------------|-----------------------------------|-------------------|-----------------------------|------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|---------|-------------------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|                                                          |                                                                                     |                    |                      |                                   |                   |                             | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |         |                   |                              |                      |                          |                    |                                                  |
|                                                          |                                                                                     |                    |                      |                                   |                   |                             |                                                | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin     |                   |                              |                      |                          |                    |                                                  |
| 1                                                        | 2                                                                                   | 3                  | 4                    | 5                                 | 6                 | 7                           | 22                                             | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34      | 35                | 36                           | 37                   | 38                       |                    |                                                  |
| 2                                                        | Red Sanders (3rd year maintenance of Plantation)                                    |                    | Nellore              | Vinjamur-358                      | 14.78610 79.56480 |                             | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 6.520  | 6.520   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     |                    | Nellore              | Dakkanur Extn                     | 14.98359 79.45781 |                             | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 6.520  | 6.520   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          | 3rd year maintenance of Red Sanders Plantations total                               |                    |                      |                                   |                   |                             |                                                | 40.00                      |           | 13.040 | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 13.040 | 13.040  |                   |                              |                      |                          |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Vinjamur-358                      | 14.78470 79.57254 | SMM                         | 4th year maintenance of Plantation             | 60                         | 0.040     | 2.400  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 60.00                      | 2.400  | 2.400   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Mocherla-Chalamcherla-576         | 15.01800 79.91988 | SMM                         | 4th year maintenance of Plantation             | 20                         | 0.040     | 0.800  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 0.800  | 0.800   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Mocherla-Chalamcherla-576         | 15.01545 79.93755 | SMM                         | 4th year maintenance of Plantation             | 20                         | 0.040     | 0.800  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 0.800  | 0.800   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Katrayapadu-37                    | 14.72816 79.87566 | SMM                         | 4th year maintenance of Plantation             | 20                         | 0.040     | 0.800  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 0.800  | 0.800   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Guderipalem-475                   | 14.90222 79.41674 | SMM                         | 4th year maintenance of Plantation             | 20                         | 0.040     | 0.800  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 0.800  | 0.800   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Udayagiri Durgam A&B-484          | 14.80451 79.32788 | SMM                         | 4th year maintenance of Plantation             | 20                         | 0.040     | 0.800  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 0.800  | 0.800   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Dakkanur-468                      | 15.01892 79.46659 | SMM                         | 4th year maintenance of Plantation             | 20                         | 0.040     | 0.800  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20.00                      | 0.800  | 0.800   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          | 4th year maintenance of Red Sanders Plantations total                               |                    |                      |                                   |                   |                             |                                                | 180                        |           | 7.200  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 7.200  | 7.200   |                   |                              |                      |                          |                    |                                                  |
| Red Sanders plantation total                             |                                                                                     |                    |                      |                                   |                   |                             | 320.00                                         |                            | 57.240    | 0.00   |                                    | 0.000     | 0.00  |                               | 0.000     |       | 57.240                     | 57.240 |         |                   |                              |                      |                          |                    |                                                  |
| 3                                                        | Teak                                                                                | Guntur             | Nellore              | -                                 | -                 | -                           |                                                | 0.00                       | 0.000     | 0.000  | 0.00                               | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000  | 0.000   | -                 | -                            | -                    | -                        |                    |                                                  |
| 4                                                        | Non-teak secondary hardwood species (Advance Operations and raising of plantations) | Guntur             | Nellore              | Kasumuru RF, Compartment No.      | 14.35231 79.84105 | SMM                         | -                                              | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                       | 0.000  | 30.100  | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Sydapuram Extn B10                | 14.18277 79.73014 | SMM                         | -                                              | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                       | 0.000  | 30.100  | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Bitragunta RF, Compartment No. 25 | 14.76728 79.85435 | SMM                         | -                                              | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                       | 0.000  | 30.100  | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Mocherla-Chalamcherla-575         | 14.98468 79.91350 | SMM                         | -                                              | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                       | 0.000  | 30.100  | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Indiranagar Compartment No -      | 14.77085 79.28455 | SMM                         | -                                              | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                       | 0.000  | 30.100  | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Kondayapalem Extn                 | 14.92560 79.27473 | SMM                         | -                                              | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                       | 0.000  | 30.100  | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Prabhagiripatnam-27               | 14.45391 79.73200 | SMM                         | -                                              | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                       | 0.000  | 30.100  | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
| Advance operations and raising of NTHS plantations total |                                                                                     |                    |                      |                                   |                   |                             |                                                | 0.00                       |           | 0.000  | 0.00                               |           | 0.000 | 0.00                          |           | 0.000 |                            | 0.000  | 210.700 |                   |                              |                      |                          |                    |                                                  |
|                                                          | Non-teak secondary hardwood species (1st year maintenance of plantations)           | Guntur             | Nellore              | Gudluru-404 (Bit-I)               | 15.05881 79.92263 | SMM                         | 1st year maintenance of Plantation             | 20                         | 0.421     | 8.420  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 0                          | 8.420  | 8.420   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          |                                                                                     | Guntur             | Nellore              | Gudluru-402 (Bit-II)              | 15.04997 79.88622 | SMM                         | 1st year maintenance of Plantation             | 20                         | 0.421     | 8.420  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 0                          | 8.420  | 8.420   | Forest Department | 2025-26                      | Conopy Density       | After 5 Years            |                    |                                                  |
|                                                          | 1st year maintenance of NTHS plantation total                                       |                    |                      |                                   |                   |                             |                                                | 40                         |           | 16.840 | 0                                  |           | 0.000 | 0                             |           | 0.000 |                            | 16.840 | 16.840  |                   |                              |                      |                          |                    |                                                  |

Guntur Circle

| SI No | Activities/ Sub-activities                                                | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates   | Method of planting (SMM/LI) | New works             |           |       |                    |           |       |                                |           |       |                               |           |       |                               |       |
|-------|---------------------------------------------------------------------------|--------------------|----------------------|---------------------------|-------------------|-----------------------------|-----------------------|-----------|-------|--------------------|-----------|-------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------|-------|
|       |                                                                           |                    |                      |                           |                   |                             | Raising of plantation |           |       | Advance Operations |           |       | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |       |
|       |                                                                           |                    |                      |                           |                   |                             | Phy                   | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                           | Fin   |
| 1     | 2                                                                         | 3                  | 4                    | 5                         | 6                 | 7                           | 8                     | 9         | 10    | 11                 | 12        | 13    | 14                             | 15        | 16    | 17                            | 18        | 19    | 20                            | 21    |
| 4     | Non-teak secondary hardwood species (2nd year maintenance of plantations) | Guntur             | Nellore              | Utukur-470                | 14.86361 79.50562 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       | 2nd year maintenance of NTHS plantation total                             |                    |                      |                           |                   |                             | 0                     |           | 0.000 | 0                  |           | 0.000 | 0                              |           | 0.000 | 0                             |           | 0.000 |                               | 0.000 |
|       | Non-teak secondary hardwood species (3rd year maintenance of plantations) | Guntur             | Nellore              | Mocherla-Chalamcherla-575 | 15.01171 79.92533 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Veligondla-558            | 15.02632 79.61921 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Veligondla-558            | 15.02371 79.61446 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Venkatampeta Extn RF-489  | 14.84556 79.34393 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Nandipadu-481             | 14.76575 79.36399 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Vinjamur-358              | 14.79931 79.56027 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Mahimalur - 380           | 14.64855 79.45410 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Udayagiri veligonda-436   | 14.28697 79.75592 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       | 3rd year maintenance of NTHS plantation total                             |                    |                      |                           |                   |                             | 0                     |           | 0.000 | 0                  |           | 0.000 | 0                              |           | 0.000 | 0                             |           | 0.000 |                               | 0.000 |
|       | Non-teak secondary                                                        | Guntur             | Nellore              | Mahimaluru -380           | 14.63387 79.46136 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Udayagiri-Veligonda 435   | 14.63451 79.46258 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Mocherla-Chalamcherla-576 | 15.02111 79.92528 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Mocherla-Chalamcherla-576 | 15.02250 79.92876 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |
|       |                                                                           | Guntur             | Nellore              | Guderipalem-475           | 14.88951 79.41630 | SMM                         | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                          | 0.000 |

Guntur Circle

| SI No              | Activities/ Sub-activities                                               | Name of the circle | Name of the division      | Location (RF, Comp no.)   | Geo-coordinates   | Method of planting (SMM/LI)        | Maintenance works                              |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------------------|--------------------------------------------------------------------------|--------------------|---------------------------|---------------------------|-------------------|------------------------------------|------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|                    |                                                                          |                    |                           |                           |                   |                                    | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                      |                          |                    |                                                  |
|                    |                                                                          |                    |                           |                           |                   |                                    |                                                | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin                          |                      |                          |                    |                                                  |
| 1                  | 2                                                                        | 3                  | 4                         | 5                         | 6                 | 7                                  | 22                                             | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                   | 36                       | 37                 | 38                                               |
| 4                  | Non-teak secondary hardwood species (2nd year maintenace of plantations) | Guntur             | Nellore                   | Utukur-470                | 14.86361 79.50562 | SMM                                | 2nd year maintenance of Plantation             | 20.00                      | 0.336     | 6.720  | 0.00                               | 0.000     | 0.000 | 0                             | 0         | 0     | 20.00                      | 6.720  | 6.720                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    | 2nd year maintenance of NTHS plantation total                            |                    |                           |                           |                   |                                    |                                                | 20                         |           | 6.720  | 0                                  |           | 0.000 | 0                             |           | 0.000 |                            | 6.720  | 6.720                        |                      |                          |                    |                                                  |
|                    | Non-teak secondary hardwood species (3rd year maintenace of plantations) | Guntur             | Nellore                   | Mocherla-Chalamcherla-575 | 15.01171 79.92533 | SMM                                | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20.00                      | 6.520  | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    |                                                                          | Guntur             | Nellore                   | Veligondla-558            | 15.02632 79.61921 | SMM                                | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20.00                      | 6.520  | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    |                                                                          | Guntur             | Nellore                   | Veligondla-558            | 15.02371 79.61446 | SMM                                | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20.00                      | 6.520  | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    |                                                                          | Guntur             | Nellore                   | Venkatampeta Extn RF-489  | 14.84556 79.34393 | SMM                                | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20.00                      | 6.520  | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    |                                                                          | Guntur             | Nellore                   | Nandipadu-481             | 14.76575 79.36399 | SMM                                | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20.00                      | 6.520  | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    |                                                                          | Guntur             | Nellore                   | Vinjamur-358              | 14.79931 79.56027 | SMM                                | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20.00                      | 6.520  | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    |                                                                          | Guntur             | Nellore                   | Mahimalur - 380           | 14.64855 79.45410 | SMM                                | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20.00                      | 6.520  | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    |                                                                          | Guntur             | Nellore                   | Udayagiri veligonda-436   | 14.28697 79.75592 | SMM                                | 3rd year maintenance of Plantation             | 20.00                      | 0.326     | 6.520  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20.00                      | 6.520  | 6.520                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|                    | 3rd year maintenance of NTHS plantation total                            |                    |                           |                           |                   |                                    |                                                | 160                        |           | 52.160 | 0                                  |           | 0.000 | 0                             |           | 0.000 |                            | 52.160 | 52.160                       |                      |                          |                    |                                                  |
| Non-teak secondary | Guntur                                                                   | Nellore            | Mahimaluru -380           | 14.63387 79.46136         | SMM               | 4th year maintenance of Plantation | 40.00                                          | 0.040                      | 1.600     | 0      | 0                                  | 0         | 0     | 0                             | 0         | 40.00 | 1.600                      | 1.600  | Forest Department            | 2025-26              | Conopy Density           | After 5 Years      |                                                  |
|                    | Guntur                                                                   | Nellore            | Udayagiri-Veligonda 435   | 14.63451 79.46258         | SMM               | 4th year maintenance of Plantation | 20.00                                          | 0.040                      | 0.800     | 0      | 0                                  | 0         | 0     | 0                             | 0         | 20.00 | 0.800                      | 0.800  | Forest Department            | 2025-26              | Conopy Density           | After 5 Years      |                                                  |
|                    | Guntur                                                                   | Nellore            | Mocherla-Chalamcherla-576 | 15.02111 79.92528         | SMM               | 4th year maintenance of Plantation | 40.00                                          | 0.040                      | 1.600     | 0      | 0                                  | 0         | 0     | 0                             | 0         | 40.00 | 1.600                      | 1.600  | Forest Department            | 2025-26              | Conopy Density           | After 5 Years      |                                                  |
|                    | Guntur                                                                   | Nellore            | Mocherla-Chalamcherla-576 | 15.02250 79.92876         | SMM               | 4th year maintenance of Plantation | 20.00                                          | 0.040                      | 0.800     | 0      | 0                                  | 0         | 0     | 0                             | 0         | 20.00 | 0.800                      | 0.800  | Forest Department            | 2025-26              | Conopy Density           | After 5 Years      |                                                  |
|                    | Guntur                                                                   | Nellore            | Guderipalem-475           | 14.88951 79.41630         | SMM               | 4th year maintenance of Plantation | 20.00                                          | 0.040                      | 0.800     | 0      | 0                                  | 0         | 0     | 0                             | 0         | 20.00 | 0.800                      | 0.800  | Forest Department            | 2025-26              | Conopy Density           | After 5 Years      |                                                  |

Guntur Circle

| SI No                                         | Activities/ Sub-activities                                               | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates   | Method of planting (SMM/LI) | New works             |           |         |                    |           |         |                                |           |        |                               |           |         |                               |         |
|-----------------------------------------------|--------------------------------------------------------------------------|--------------------|----------------------|-------------------------------|-------------------|-----------------------------|-----------------------|-----------|---------|--------------------|-----------|---------|--------------------------------|-----------|--------|-------------------------------|-----------|---------|-------------------------------|---------|
|                                               |                                                                          |                    |                      |                               |                   |                             | Raising of plantation |           |         | Advance Operations |           |         | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |         | Total financial (10+13+16+19) |         |
|                                               |                                                                          |                    |                      |                               |                   |                             | Phy                   | Unit cost | Fin     | Phy                | Unit cost | Fin     | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin     | Phy                           | Fin     |
| 1                                             | 2                                                                        | 3                  | 4                    | 5                             | 6                 | 7                           | 8                     | 9         | 10      | 11                 | 12        | 13      | 14                             | 15        | 16     | 17                            | 18        | 19      | 20                            | 21      |
| 4                                             | hardwood species (4th year maintenace of plantations)                    | Guntur             | Nellore              | Yerukollu Gundemadakala - 474 | 14.84503 79.49255 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000   | 0.00                          | 0.000   |
|                                               |                                                                          | Guntur             | Nellore              | Dakkanur+468                  | 15.01971 79.46251 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000   | 0.00                          | 0.000   |
|                                               |                                                                          | Guntur             | Nellore              | Gudlur RF, Compt. No.403      | 15.05810 79.90837 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000   | 0.00                          | 0.000   |
|                                               |                                                                          | Guntur             | Nellore              | Gudlur RF, Compt. No.406      | 15.05239 79.93327 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000   | 0.00                          | 0.000   |
|                                               |                                                                          | Guntur             | Kavali               | Malakonda-416 (Bit-I)         | 15.14037 79.65257 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000   | 0.00                          | 0.000   |
|                                               |                                                                          | Guntur             | Kavali               | Malakonda-415 (Bit-II)        | 15.07800 79.68420 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000   | 0.00                          | 0.000   |
|                                               | 4th year maintenance of NTHS plantation total                            |                    |                      |                               |                   |                             | 0                     |           | 0.000   | 0                  |           | 0.000   | 0                              |           | 0.000  | 0                             |           | 0.000   |                               | 0.000   |
|                                               | Non-teak secondary hardwood species (5th year maintenace of plantations) | Guntur             | Nellore              | Sangam-376                    | 14.59513 79.74622 | SMM                         | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000   | 0.00                          | 0.000   |
| 5th year maintenance of NTHS plantation total |                                                                          |                    |                      |                               |                   | 0                           |                       | 0.000     | 0       |                    | 0.000     | 0       |                                | 0.000     | 0      |                               | 0.000     |         | 0.000                         |         |
| 4                                             | Raising of nursery for 2026 Planting                                     | Guntur             | Nellore              | Durgam-501                    | 14.88656 79.29556 | -                           | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0.50                           | ####      | 7.075  | 0                             | 0.000     | 0.000   | 0.50                          | 7.075   |
|                                               |                                                                          | Guntur             | Nellore              | Punugodu-625                  | 14.68443 79.61955 | -                           | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0.50                           | ####      | 7.075  | 0                             | 0.000     | 0.000   | 0.50                          | 7.075   |
|                                               |                                                                          | Guntur             | Nellore              | Nagaravanam                   | 14.41448 79.90162 | -                           | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0.50                           | ####      | 7.075  | 0                             | 0.000     | 0.000   | 0.50                          | 7.075   |
|                                               |                                                                          | Guntur             | Nellore              | Mungamur                      | 14.80381 79.99559 | -                           | 0                     | 0.000     | 0.000   | 0                  | 0.000     | 0.000   | 0.50                           | ####      | 7.075  | 0                             | 0.000     | 0.000   | 0.50                          | 7.075   |
|                                               | Raising of Nursery total                                                 |                    |                      |                               |                   |                             | 0                     |           | 0.000   | 0                  |           | 0.000   | 2                              |           | 28.300 | 0                             |           | 0.000   |                               | 28.300  |
|                                               | NTHS Total                                                               |                    |                      |                               |                   |                             | 140                   |           | 130.620 | 140                |           | 80.080  | 2                              |           | 28.300 | 0                             |           | 0.000   |                               | 239.000 |
| 5                                             | Bamboo with Miscellaneous                                                | Guntur             | Nellore              | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000   | 0.00               | 0.000     | 0.000   | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 6                                             | Shelterbelt plantations                                                  | Guntur             | Nellore              | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000   | 0.00               | 0.000     | 0.000   | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 7                                             | Mangrove plantations                                                     | Guntur             | Nellore              | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000   | 0.00               | 0.000     | 0.000   | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 8                                             | Barren Hill Afforestation                                                | Guntur             | Nellore              | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000   | 0.00               | 0.000     | 0.000   | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
| 9                                             | Etc                                                                      | Guntur             | Nellore              | -                             | -                 | -                           | 0.00                  | 0.000     | 0.000   | 0.00               | 0.000     | 0.000   | 0.00                           | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000   | 0.00                          | 0.000   |
|                                               | Nellore Division total                                                   |                    |                      |                               |                   |                             | 140.00                |           | 130.620 | 140.00             |           | 80.080  | 2.00                           |           | 28.300 | 0.00                          |           | 0.000   |                               | 239.000 |
|                                               | Guntur Circle total                                                      |                    |                      |                               |                   |                             | 480.00                |           | 293.210 | 300.00             |           | 171.600 | 5.00                           |           | 70.750 |                               |           | 193.630 |                               | 729.190 |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with pr Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Guntur Circle

| SI No | Activities/ Sub-activities                                               | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates   | Method of planting (SMM/LI) | Maintenance works                              |                            |           |         | Maintenance works                  |           |        |                               |           |       |                            |         | Total estimated cost (21+33) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------|--------------------|----------------------|-------------------------------|-------------------|-----------------------------|------------------------------------------------|----------------------------|-----------|---------|------------------------------------|-----------|--------|-------------------------------|-----------|-------|----------------------------|---------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                                                          |                    |                      |                               |                   |                             | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |         | Maintenance of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |         |                              |                      |                          |                    |                                                  |
|       |                                                                          |                    |                      |                               |                   |                             |                                                | Phy                        | Unit cost | Fin     | Phy                                | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                        | Fin     | Fin                          |                      |                          |                    |                                                  |
| 1     | 2                                                                        | 3                  | 4                    | 5                             | 6                 | 7                           | 22                                             | 23                         | 24        | 25      | 26                                 | 27        | 28     | 29                            | 30        | 31    | 32                         | 33      | 34                           | 35                   | 36                       | 37                 | 38                                               |
| 4     | hardwood species (4th year maintenace of plantations)                    | Guntur             | Nellore              | Yerukollu Gundemadakala - 474 | 14.84503 79.49255 | SMM                         | 4th year maintenance of Plantation             | 20.00                      | 0.040     | 0.800   | 0                                  | 0         | 0      | 0                             | 0         | 0     | 20.00                      | 0.800   | 0.800                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       |                                                                          | Guntur             | Nellore              | Dakkanur+468                  | 15.01971 79.46251 | SMM                         | 4th year maintenance of Plantation             | 20.00                      | 0.040     | 0.800   | 0                                  | 0         | 0      | 0                             | 0         | 0     | 20.00                      | 0.800   | 0.800                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       |                                                                          | Guntur             | Nellore              | Gudlur RF, Compt. No.403      | 15.05810 79.90837 | SMM                         | 4th year maintenance of Plantation             | 20.00                      | 0.040     | 0.800   | 0                                  | 0         | 0      | 0                             | 0         | 0     | 20.00                      | 0.800   | 0.800                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       |                                                                          | Guntur             | Nellore              | Gudlur RF, Compt. No.406      | 15.05239 79.93327 | SMM                         | 4th year maintenance of Plantation             | 20.00                      | 0.040     | 0.800   | 0                                  | 0         | 0      | 0                             | 0         | 0     | 20.00                      | 0.800   | 0.800                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       |                                                                          | Guntur             | Kavali               | Malakonda-416 (Bit-I)         | 15.14037 79.65257 | SMM                         | 4th year maintenance of Plantation             | 20.00                      | 0.040     | 0.800   | 0                                  | 0         | 0      | 0                             | 0         | 0     | 20.00                      | 0.800   | 0.800                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       |                                                                          | Guntur             | Kavali               | Malakonda-415 (Bit-II)        | 15.07800 79.68420 | SMM                         | 4th year maintenance of Plantation             | 20.00                      | 0.040     | 0.800   | 0                                  | 0         | 0      | 0                             | 0         | 0     | 20.00                      | 0.800   | 0.800                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       | 4th year maintenance of NTHS plantation total                            |                    |                      |                               |                   |                             |                                                | 260                        |           | 10.400  | 0                                  |           | 0.000  | 0                             |           | 0.000 |                            | 10.400  | 10.400                       |                      |                          |                    |                                                  |
|       | Non-teak secondary hardwood species (5th year maintenace of plantations) | Guntur             | Nellore              | Sangam-376                    | 14.59513 79.74622 | SMM                         | 5th year maintenance of Plantation             | 10.00                      | 0.040     | 0.400   | 0.00                               | 0.000     | 0.000  | 0                             | 0         | 0     | 10.00                      | 0.400   | 0.400                        | Forest Department    | 2025-26                  | Conopy Density     | After 5 Years                                    |
|       | 5th year maintenance of NTHS plantation total                            |                    |                      |                               |                   |                             |                                                | 10                         |           | 0.400   | 0                                  |           | 0.000  | 0                             |           | 0.000 |                            | 0.400   | 0.400                        |                      |                          |                    |                                                  |
| 4     | Raising of nursery for 2026 Planting                                     | Guntur             | Nellore              | Durgam-501                    | 14.88656 79.29556 | -                           | -                                              | 0.00                       | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                       | 0.000   | 7.075                        | APFD                 | 2024-25                  | Density            | 1 Year                                           |
|       |                                                                          | Guntur             | Nellore              | Punugodu-625                  | 14.68443 79.61955 | -                           | -                                              | 0.00                       | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                       | 0.000   | 7.075                        | APFD                 | 2024-25                  | Density            | 1 Year                                           |
|       |                                                                          | Guntur             | Nellore              | Nagaravanam                   | 14.41448 79.90162 | -                           | -                                              | 0.00                       | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                       | 0.000   | 7.075                        | APFD                 | 2024-25                  | Density            | 1 Year                                           |
|       |                                                                          | Guntur             | Nellore              | Mungamur                      | 14.80381 79.99559 | -                           | -                                              | 0.00                       | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                       | 0.000   | 7.075                        | APFD                 | 2024-25                  | Density            | 1 Year                                           |
|       | Raising of Nursery total                                                 |                    |                      |                               |                   |                             |                                                | 0                          |           | 0.000   | 0                                  |           | 0.000  | 0                             |           | 0.000 |                            | 0.000   | 28.300                       |                      |                          |                    |                                                  |
|       | NTHS Total                                                               |                    |                      |                               |                   |                             |                                                | 490                        |           | 86.520  | 0                                  |           | 0.000  | 0                             |           | 0.000 |                            | 86.520  | 325.520                      |                      |                          |                    |                                                  |
| 5     | Bamboo with Miscellaneous                                                | Guntur             | Nellore              | -                             | -                 | -                           | -                                              | 0.00                       | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 6     | Shelterbelt plantations                                                  | Guntur             | Nellore              | -                             | -                 | -                           | -                                              | 0.00                       | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 7     | Mangrove plantations                                                     | Guntur             | Nellore              | -                             | -                 | -                           | -                                              | 0.00                       | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 8     | Barren Hill Afforestation                                                | Guntur             | Nellore              | -                             | -                 | -                           | -                                              |                            | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
| 9     | Etc                                                                      | Guntur             | Nellore              | -                             | -                 | -                           | -                                              | 0.00                       | 0.000     | 0.000   | 0.00                               | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000 | 0.00                       | 0.000   | 0.000                        | -                    | -                        | -                  | -                                                |
|       | Nellore Division total                                                   |                    |                      |                               |                   |                             |                                                | 810                        |           | 143.760 | 0.00                               |           | 0.000  | 0.00                          |           | 0.000 |                            | 143.760 | 382.760                      |                      |                          |                    |                                                  |
|       | Guntur Circle total                                                      |                    |                      |                               |                   |                             |                                                | 1170                       |           | 214.260 | 2.19                               |           | 18.330 | 0.00                          |           | 0.000 |                            | 232.590 | 961.780                      |                      |                          |                    |                                                  |

Provisions of the Scheduled Tribes and Other

Kurnool Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| SI No     | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates      | Method of planting (SMM/LI) | New works             |           |               |                    |           |               |                                |           |              |                               |           |              |                               |               |
|-----------|-------------------------------------|--------------------|----------------------|------------------------------|----------------------|-----------------------------|-----------------------|-----------|---------------|--------------------|-----------|---------------|--------------------------------|-----------|--------------|-------------------------------|-----------|--------------|-------------------------------|---------------|
|           |                                     |                    |                      |                              |                      |                             | Raising of plantation |           |               | Advance Operations |           |               | Raising of nurseries (In lakh) |           |              | Any Other works (Pl. Specify) |           |              | Total financial (10+13+16+19) |               |
|           |                                     |                    |                      |                              |                      |                             | Phy                   | Unit cost | Fin           | Phy                | Unit cost | Fin           | Phy                            | Unit cost | Fin          | Phy                           | Unit cost | Fin          | Phy                           | Fin           |
| 1         | 2                                   | 3                  | 4                    | 5                            | 6                    | 7                           | 8                     | 9         | 10            | 11                 | 12        | 13            | 14                             | 15        | 16           | 17                            | 18        | 19           | 20                            | 21            |
|           | <b>Kurnool (T) Division</b>         |                    |                      |                              |                      |                             |                       |           |               |                    |           |               |                                |           |              |                               |           |              |                               |               |
| <b>A.</b> | <b>Artificial Regeneration</b>      |                    |                      |                              |                      |                             |                       |           |               |                    |           |               |                                |           |              |                               |           |              |                               |               |
| 1         | Bamboo                              | Kurnool            | Kurnool              | -                            | -                    | -                           | 0                     | 0.000     | 0.000         | 0                  | 0.000     | 0.000         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 0                             | 0.000         |
| 2         | Red Sanders                         | Kurnool            | Kurnool              | -                            | -                    | -                           | 0                     | 0.000     | 0.000         | 0                  | 0.000     | 0.000         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 0                             | 0.000         |
| 3         | Teak                                | Kurnool            | Kurnool              | -                            | -                    | -                           | 0                     | 0.000     | 0.000         | 0                  | 0.000     | 0.000         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 0                             | 0.000         |
| 4         | Non-teak secondary hardwood species | Kurnool            | Kurnool              | Gundlakonda RF               | 15.468817-77.634166  | SMM                         | 10                    | 1.235     | 12.350        | 0                  | 0.000     | 0.000         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 10                            | 12.350        |
|           |                                     |                    |                      |                              | <b>Sub-Total</b>     |                             | <b>10</b>             |           | <b>12.350</b> | <b>0</b>           |           | <b>0.000</b>  | <b>0</b>                       |           | <b>0.000</b> | <b>0</b>                      |           | <b>0.000</b> | <b>10</b>                     | <b>12.350</b> |
|           |                                     | Kurnool            | Kurnool              | Veldurthy RF, Comtp.no.74    | 15.539418-77.93072   | SMM                         | 0                     | 0.000     | 0.000         | 10                 | 0.390     | 3.900         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 10                            | 3.900         |
|           |                                     | Kurnool            | Kurnool              | Katarukonda RF, Compt.No.181 | 15.41959-77.71590    | SMM                         | 0                     | 0.000     | 0.000         | 10                 | 0.390     | 3.900         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 10                            | 3.900         |
|           |                                     | Kurnool            | Kurnool              | Emboy RF                     | 15.55667-78.05975    | SMM                         | 0                     | 0.000     | 0.000         | 20                 | 0.390     | 7.800         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 20                            | 7.800         |
|           |                                     | Kurnool            | Kurnool              | Tuggali RF                   | 15.385980, 77.590665 | SMM                         | 0                     | 0.000     | 0.000         | 20                 | 0.390     | 7.800         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 20                            | 7.800         |
|           |                                     | Kurnool            | Kurnool              | Kotekal RF                   |                      | SMM                         | 0                     | 0.000     | 0.000         | 20                 | 0.390     | 7.800         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 20                            | 7.800         |
|           |                                     | Kurnool            | Kurnool              | Pattikonda RF                | 15.414162, 77.538677 | SMM                         | 0                     | 0.000     | 0.000         | 20                 | 0.390     | 7.800         | 0                              | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 20                            | 7.800         |
|           |                                     |                    |                      |                              | <b>Sub-Total</b>     |                             | <b>0</b>              |           | <b>0.000</b>  | <b>100</b>         |           | <b>39.000</b> | <b>0</b>                       |           | <b>0.000</b> | <b>0</b>                      |           | <b>0.000</b> | <b>100</b>                    | <b>39.000</b> |
|           |                                     | Kurnool            | Kurnool              | Pandikona Central Nursery    | 15.43446-77.54394    | 6"x12"                      | 0                     | 0.000     | 0.000         | 0                  | 0.000     | 0.000         | 0.54                           | 12.000    | 6.480        | 0                             | 0.000     | 0.000        | 0.54                          | 6.480         |
|           |                                     | Kurnool            | Kurnool              | Banavasi Central Nursery     | 15.43446-77.54394    | 6"x12"                      | 0                     | 0.000     | 0.000         | 0                  | 0.000     | 0.000         | 0.27                           | 12.000    | 3.240        | 0                             | 0.000     | 0.000        | 0.27                          | 3.240         |

Kurnool Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| (Phy. in ha./no. and Fin. Rs. in lakh) |                                     |                    |                      |                              |                      |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            |       |                              |                      |                          |                            | (Phy. in ha./no. and Fin. Rs. in lakh)            |     |  |  |
|----------------------------------------|-------------------------------------|--------------------|----------------------|------------------------------|----------------------|-------------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|-------|------------------------------|----------------------|--------------------------|----------------------------|---------------------------------------------------|-----|--|--|
| Sl No                                  | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates      | Maintenance works                               |                            |           |       | Maintenance works                  |           |       |                               |           |       |                            |       | Total estimated cost (21+33) | Impleme nting agency | Impleme ntation schedule | Measurable outcome         | Period required for achieving measurab le outcome |     |  |  |
|                                        |                                     |                    |                      |                              |                      | Year of maintenanc e (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |       |                              |                      |                          |                            |                                                   |     |  |  |
|                                        |                                     |                    |                      |                              |                      |                                                 | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin   |                              |                      |                          |                            |                                                   | Fin |  |  |
| 1                                      | 2                                   | 3                  | 4                    | 5                            | 6                    | 22                                              | 23                         | 24        | 25    | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33    | 34                           | 35                   | 36                       | 37                         | 38                                                |     |  |  |
|                                        | Kurnool (T) Division                |                    |                      |                              |                      |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            |       |                              |                      |                          |                            |                                                   |     |  |  |
| A.                                     | Artificial Regeneration             |                    |                      |                              |                      |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            |       |                              |                      |                          |                            |                                                   |     |  |  |
| 1                                      | Bamboo                              | Kurnool            | Kurnool              | -                            | -                    |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 0.000                        | -                    | -                        | -                          | -                                                 |     |  |  |
| 2                                      | Red Sanders                         | Kurnool            | Kurnool              | -                            | -                    |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 0.000                        | -                    | -                        | -                          | -                                                 |     |  |  |
| 3                                      | Teak                                | Kurnool            | Kurnool              | -                            | -                    |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 0.000                        | -                    | -                        | -                          | -                                                 |     |  |  |
| 4                                      | Non-teak secondary hardwood species | Kurnool            | Kurnool              | Gundlakonda RF               | 15.468817-77.634166  | Raising of Plantation                           | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 12.350                       | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |
|                                        |                                     |                    |                      |                              | S                    |                                                 | 0                          |           | 0.000 | 0                                  |           | 0.000 | 0                             |           | 0.000 | 0                          | 0.000 | 12.350                       |                      |                          |                            |                                                   |     |  |  |
|                                        |                                     | Kurnool            | Kurnool              | Veldurthy RF, Comtp.no.74    | 15.539418-77.93072   | Advance operation                               | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 3.900                        | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |
|                                        |                                     | Kurnool            | Kurnool              | Katarukonda RF, Compt.No.181 | 15.41959-77.71590    |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 3.900                        | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |
|                                        |                                     | Kurnool            | Kurnool              | Emboy RF                     | 15.55667-78.05975    |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 7.800                        | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |
|                                        |                                     | Kurnool            | Kurnool              | Tuggali RF                   | 15.385980, 77.590665 |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 7.800                        | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |
|                                        |                                     | Kurnool            | Kurnool              | Kotekal RF                   |                      |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 7.800                        | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |
|                                        |                                     | Kurnool            | Kurnool              | Pattikonda RF                | 15.414162, 77.538677 |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 7.800                        | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |
|                                        |                                     |                    |                      |                              | S                    |                                                 | 0                          |           | 0.000 | 0                                  |           | 0.000 | 0                             |           | 0.000 | 0                          | 0.000 | 39.000                       |                      |                          |                            |                                                   |     |  |  |
|                                        |                                     | Kurnool            | Kurnool              | Pandikona Central Nursery    | 15.43446-77.54394    | Raising of                                      | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 6.480                        | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |
|                                        |                                     | Kurnool            | Kurnool              | Banavasi Central Nursery     | 15.43446-77.54394    |                                                 | 0                          | 0.000     | 0.000 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000 | 3.240                        | APFD                 | 2025-26                  | Increase in Canopy Density | 3 years                                           |     |  |  |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)          | Geo-coordinates     | Method of planting (SMM/LI ) | New works             |           |        |                    |           |        |                                |           |        |                               |           |       |                               |        |
|-------|----------------------------|--------------------|----------------------|----------------------------------|---------------------|------------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                            |                    |                      |                                  |                     |                              | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                            |                    |                      |                                  |                     |                              | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                          | 3                  | 4                    | 5                                | 6                   | 7                            | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21     |
|       |                            | Kurnool            | Kurnool              | Vijayavanam Central Nursery      | 15.769237-78.021595 | 6"x12"                       | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.27                           | 12.000    | 3.240  | 0                             | 0.000     | 0.000 | 0.27                          | 3.240  |
|       |                            | Kurnool            | Kurnool              | Kalvabugga Central Nursery       | 15.59972-78.17238   | 6"x12"                       | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.27                           | 12.000    | 3.240  | 0                             | 0.000     | 0.000 | 0.27                          | 3.240  |
|       |                            |                    |                      |                                  | Sub-Total           |                              | 0                     |           | 0.000  | 0                  |           | 0.000  | 1.35                           |           | 16.200 | 0                             |           | 0.000 | 1.35                          | 16.200 |
|       |                            | Kurnool            | Kurnool              | Kappatralla RF                   | 15.555507-77.664583 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                            |                    |                      |                                  | Sub-Total           |                              | 0                     |           | 0.000  | 0                  |           | 0.000  | 0                              |           | 0.000  | 0                             |           | 0.000 | 0                             | 0.000  |
|       |                            | Kurnool            | Kurnool              | Gundlakonda RF/ Compt.No.49 & 50 | 15.484736-77.610656 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                            | Kurnool            | Kurnool              | Gundlakonda RF/Compt.No.49 & 50  | 15.47363-77.60174   | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                            |                    |                      |                                  | Sub-Total           |                              | 0                     |           | 0.000  | 0                  |           | 0.000  | 0                              |           | 0.000  | 0                             |           | 0.000 | 0                             | 0.000  |
|       |                            | Kurnool            | Kurnool              | Gundlakonda RF/Compt.No.49 & 50  | 15.47363-77.60174   | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                            |                    |                      |                                  | Sub-Total           |                              | 0                     |           | 0.000  | 0                  |           | 0.000  | 0                              |           | 0.000  | 0                             |           | 0.000 | 0                             | 0.000  |
|       |                            | Kurnool            | Kurnool              | Pandikona Central Nursery        | 15.43446-77.54394   | 6"x12"                       | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                            |                    |                      |                                  | Sub-Total           |                              | 0                     |           | 0.000  | 0                  |           | 0.000  | 0                              |           | 0.000  | 0                             |           | 0.000 | 0                             | 0.000  |
|       |                            |                    |                      |                                  |                     | Total                        | 10                    |           | 12.350 | 100                |           | 39.000 | 1.35                           |           | 16.200 | 0                             |           | 0.000 | 111.35                        | 67.550 |
| 5     | Size of the bag (5"x9")    | Kurnool            | Kurnool              | Kalvabugga SF CN                 | 15.43189 / 77.25847 | -                            | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.00                           | 8.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                            | Kurnool            | Kurnool              | Madarpuram SF CN                 | 15.31649 / 77.55447 | -                            | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.00                           | 8.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                            | Kurnool            | Kurnool              | Vijayavanam SF CN                | 15.46527 / 78.01477 | -                            | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.20                           | 8.000     | 1.600  | 0                             | 0.000     | 0.000 | 0.2                           | 1.600  |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)          | Geo-coordinates     | Maintenance works                               |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Impleme ntng agency | Impleme ntation schedule | Measurable outcome         | Period required for achieving measurab le outcome |
|-------|----------------------------|--------------------|----------------------|----------------------------------|---------------------|-------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|---------------------|--------------------------|----------------------------|---------------------------------------------------|
|       |                            |                    |                      |                                  |                     | Year of maintenanc e (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                     |                          |                            |                                                   |
|       |                            |                    |                      |                                  |                     |                                                 | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin                          |                     |                          |                            |                                                   |
| 1     | 2                          | 3                  | 4                    | 5                                | 6                   | 22                                              | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                  | 36                       | 37                         | 38                                                |
|       |                            | Kurnool            | Kurnool              | Vijayavanam Central Nursery      | 15.769237-78.021595 | nursery                                         | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000  | 3.240                        | APFD                | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                            | Kurnool            | Kurnool              | Kalvabugga Central Nursery       | 15.59972-78.17238   |                                                 | 0                          | 0.000     | 0.000  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000  | 3.240                        | APFD                | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                            |                    |                      |                                  | S                   |                                                 | 0                          |           | 0.000  | 0                                  |           | 0.000 | 0                             |           | 0.000 | 0                          | 0.000  | 16.200                       |                     |                          |                            |                                                   |
|       |                            | Kurnool            | Kurnool              | Kappatralla RF                   | 15.555507-77.664583 | 1st year maint.                                 | 20                         | 0.451     | 9.020  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20                         | 9.020  | 9.020                        | APFD                | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                            |                    |                      |                                  | S                   |                                                 | 20                         |           | 9.020  | 0                                  |           | 0.000 | 0                             |           | 0.000 | 20                         | 9.020  | 9.020                        |                     |                          |                            |                                                   |
|       |                            | Kurnool            | Kurnool              | Gundlakonda RF/ Compt.No.49 & 50 | 15.484736-77.610656 | 2nd year maint.                                 | 25                         | 0.451     | 11.275 | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 25                         | 11.275 | 11.275                       | APFD                | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                            | Kurnool            | Kurnool              | Gundlakonda RF/Compt.No.49 & 50  | 15.47363-77.60174   |                                                 | 20                         | 0.451     | 9.020  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 20                         | 9.020  | 9.020                        | APFD                | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                            |                    |                      |                                  | S                   |                                                 | 45                         |           | 20.295 | 0                                  |           | 0.000 | 0                             |           | 0.000 | 45                         | 20.295 | 20.295                       |                     |                          |                            |                                                   |
|       |                            | Kurnool            | Kurnool              | Gundlakonda RF/Compt.No.49 & 50  | 15.47363-77.60174   | 3rd year maint.                                 | 15                         | 0.305     | 4.575  | 0                                  | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 15                         | 4.575  | 4.575                        | APFD                | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                            |                    |                      |                                  | S                   |                                                 | 15                         |           | 4.575  | 0                                  |           | 0.000 | 0                             |           | 0.000 | 15                         | 4.575  | 4.575                        |                     |                          |                            |                                                   |
|       |                            | Kurnool            | Kurnool              | Pandikona Central Nursery        | 15.43446-77.54394   | Maint. of Nurseries                             | 0                          | 0.000     | 0.000  | 0.135                              | 8.000     | 1.080 | 0                             | 0.000     | 0.000 | 0.135                      | 1.080  | 1.080                        | APFD                | 2025-26                  | Increase in Canopy Density | 1 year                                            |
|       |                            |                    |                      |                                  | S                   |                                                 | 0                          |           | 0.000  | 0.135                              |           | 1.080 | 0                             |           | 0.000 | 0.135                      | 1.080  | 1.080                        |                     |                          |                            |                                                   |
|       |                            |                    |                      |                                  |                     |                                                 | 80                         |           | 33.890 | 0.135                              |           | 1.080 | 0                             |           | 0.000 |                            | 34.970 | 102.520                      |                     |                          |                            |                                                   |
| 5     | Size of the bag (5"x9")    | Kurnool            | Kurnool              | Kalvabugga SF CN                 | 15.43189 / 77.25847 |                                                 | 0                          | 0.000     | 0.000  | 0.30                               | 6.000     | 1.800 | 0                             | 0.000     | 0.000 | 0.3                        | 1.800  | 1.800                        | -                   | -                        | -                          | -                                                 |
|       |                            | Kurnool            | Kurnool              | Madarpuram SF CN                 | 15.31649 / 77.55447 |                                                 | 0                          | 0.000     | 0.000  | 0.20                               | 6.000     | 1.200 | 0                             | 0.000     | 0.000 | 0.2                        | 1.200  | 1.200                        | -                   | -                        | -                          | -                                                 |
|       |                            | Kurnool            | Kurnool              | Vijayavanam SF CN                | 15.46527 / 78.01477 |                                                 | 0                          | 0.000     | 0.000  | 0.20                               | 6.000     | 1.200 | 0                             | 0.000     | 0.000 | 0.2                        | 1.200  | 2.800                        | -                   | -                        | -                          | -                                                 |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | Method of planting (SMM/LI ) | New works             |           |        |                    |           |        |                                |           |        |                               |           |       |                               |        |
|-------|----------------------------|--------------------|----------------------|-------------------------|---------------------|------------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                            |                    |                      |                         |                     |                              | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                            |                    |                      |                         |                     |                              | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                          | 3                  | 4                    | 5                       | 6                   | 7                            | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21     |
|       |                            | Kurnool            | Kurnool              | Karivemula SF CN        | 15.71218 / 77.42760 | -                            | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.20                           | 8.000     | 1.600  | 0                             | 0.000     | 0.000 | 0.2                           | 1.600  |
|       |                            | Kurnool            | Kurnool              | Gonegandla SF CN        | 15.69448 / 77.59058 | -                            | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.15                           | 8.000     | 1.200  | 0                             | 0.000     | 0.000 | 0.15                          | 1.200  |
|       |                            | Kurnool            | Kurnool              | Bodebanda SF CN         | 15.71218 / 77.42760 | -                            | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.10                           | 8.000     | 0.800  | 0                             | 0.000     | 0.000 | 0.1                           | 0.800  |
|       |                            |                    |                      |                         | Sub-Total           |                              | 0                     |           | 0.000  | 0                  |           | 0.000  | 0.65                           |           | 5.200  | 0                             |           | 0.000 | 0.65                          | 5.200  |
|       | Total                      |                    |                      | Kurnool Division Total  |                     |                              | 10                    |           | 12.350 | 100                |           | 39.000 | 2                              |           | 21.400 | 0                             |           | 0.000 |                               | 72.750 |

Nandyal (T) Division

|    |                                     |         |         |                                         |                     |    |   |   |       |   |   |       |   |   |       |   |   |       |   |       |
|----|-------------------------------------|---------|---------|-----------------------------------------|---------------------|----|---|---|-------|---|---|-------|---|---|-------|---|---|-------|---|-------|
| A. | Artificial Regeneration             |         |         |                                         |                     |    |   |   |       |   |   |       |   |   |       |   |   |       |   |       |
| 1  | Bamboo                              | Kurnool | Nandyal | --                                      | --                  | -- | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0.000 |
|    |                                     |         |         | Sub-Total                               |                     |    | 0 |   | 0.000 | 0 |   | 0.000 | 0 |   | 0.000 | 0 |   | 0.000 | 0 | 0.000 |
| 2  | Red Sanders                         | Kurnool | Nandyal | --                                      | --                  | -- | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0.000 |
|    |                                     |         |         | Sub-Total                               |                     |    | 0 |   | 0.000 | 0 |   | 0.000 | 0 |   | 0.000 | 0 |   | 0.000 | 0 | 0.000 |
| 3  | Teak                                | Kurnool | Nandyal | --                                      | --                  | -- | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0.000 |
|    |                                     |         |         | Sub-Total                               |                     |    | 0 |   | 0.000 | 0 |   | 0.000 | 0 |   | 0.000 | 0 |   | 0.000 | 0 | 0.000 |
| 4  | Non-teak secondary hardwood species | Kurnool | Nandyal | Ramatheertham Beat of Panyam Range      | --                  |    | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0 | 0     | 0 | 0.000 |
|    |                                     | Kurnool | Nandyal | Panyam Beat / Panyam Range/comp 100/101 | 15.547326 78.322885 |    | 0 | 0 | 0     | 0 | 0 | 0     |   | 0 | 0     | 0 | 0 | 0     | 0 | 0.000 |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | Maintenance works                              |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|---------------------|------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                         |                     | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                     |                         |                    |                                                  |
|       |                            |                    |                      |                         |                     |                                                | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                       | 6                   | 22                                             | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                  | 36                      | 37                 | 38                                               |
|       |                            | Kurnool            | Kurnool              | Karivemula SF CN        | 15.71218 / 77.42760 |                                                | 0                          | 0.000     | 0.000  | 0.00                               | 8.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000  | 1.600                        | -                   | -                       | -                  | -                                                |
|       |                            | Kurnool            | Kurnool              | Gonegandla SF CN        | 15.69448 / 77.59058 |                                                | 0                          | 0.000     | 0.000  | 0.00                               | 8.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000  | 1.200                        | -                   | -                       | -                  | -                                                |
|       |                            | Kurnool            | Kurnool              | Bodebanda SF CN         | 15.71218 / 77.42760 |                                                | 0                          | 0.000     | 0.000  | 0.00                               | 8.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                          | 0.000  | 0.800                        | -                   | -                       | -                  | -                                                |
|       |                            |                    |                      |                         | S                   |                                                | 0                          |           | 0.000  | 0.7                                |           | 4.200 | 0                             |           | 0.000 | 0.7                        | 4.200  | 9.400                        |                     |                         |                    |                                                  |
|       | Total                      |                    |                      | Kurnool Division        |                     |                                                | 80                         |           | 33.890 | 0.835                              |           | 5.280 | 0                             |           | 0.000 |                            | 39.170 | 111.920                      |                     |                         |                    |                                                  |

Nandyal (T) Division

|    |                                     |         |         |                                         |                     |          |     |       |       |      |   |       |   |   |       |       |       |       |      |         |                            |                                                                                  |
|----|-------------------------------------|---------|---------|-----------------------------------------|---------------------|----------|-----|-------|-------|------|---|-------|---|---|-------|-------|-------|-------|------|---------|----------------------------|----------------------------------------------------------------------------------|
| A. | Artificial Regeneration             |         |         |                                         |                     |          |     |       |       |      |   |       |   |   |       |       |       |       |      |         |                            |                                                                                  |
| 1  | Bamboo                              | Kurnool | Nandyal | --                                      | --                  |          | 0   | 0     | 0     | 0    | 0 | 0     | 0 | 0 | 0     | 0     | 0.000 | 0.000 | APFD | 2025-26 |                            |                                                                                  |
|    |                                     |         |         | Sub-Total                               |                     |          | 0   |       | 0.000 | 0    |   | 0.000 | 0 |   | 0.000 | 0     | 0.000 | 0.000 |      |         |                            |                                                                                  |
| 2  | Red Sanders                         | Kurnool | Nandyal | --                                      | --                  |          | 0   | 0     | 0     | 0    | 0 | 0     | 0 | 0 | 0     | 0     | 0.000 | 0.000 | APFD | 2025-26 |                            |                                                                                  |
|    |                                     |         |         | Sub-Total                               |                     |          | 0   |       | 0.000 | 0    |   | 0.000 | 0 |   | 0.000 | 0     | 0.000 | 0.000 |      |         |                            |                                                                                  |
| 3  | Teak                                | Kurnool | Nandyal | --                                      | --                  |          | 0   | 0     | 0     | 0    | 0 | 0     | 0 | 0 | 0     | 0     | 0.000 | 0.000 | APFD | 2025-26 |                            |                                                                                  |
|    |                                     |         |         | Sub-Total                               |                     |          | 0   |       | 0.000 | 0    |   | 0.000 | 0 |   | 0.000 | 0     | 0.000 | 0.000 |      |         |                            |                                                                                  |
| 4  | Non-teak secondary hardwood species | Kurnool | Nandyal | Ramatheertham Beat of Panyam Range      | --                  | 3rd year | 9.5 | 0.363 | 3.449 | 0    | 0 | 0     | 0 | 0 | 0     | 9.5   | 3.449 | 3.449 | APFD | 2025-26 | Increase in Conopy Density | Please check the component                                                       |
|    |                                     | Kurnool | Nandyal | Panyam Beat / Panyam Range/comp 100/101 | 15.547326 78.322885 | 1year    | 10  | 0.495 | 4.950 | 1.78 | 0 | 1.8   | 0 | 0 | 0     | 11.78 | 6.750 | 6.750 | APFD | 2025-26 | Increase in Conopy Density | As per instructions of the PCCF vide Rc.No.10 012/2022 /CAM,PA-1 Dt. 10.-11-2023 |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)    | Geo-coordinates | Method of planting (SMM/LI ) | New works             |           |       |                    |           |       |                                |           |        |                               |           |       |                               |        |
|-------|----------------------------|--------------------|----------------------|----------------------------|-----------------|------------------------------|-----------------------|-----------|-------|--------------------|-----------|-------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                            |                    |                      |                            |                 |                              | Raising of plantation |           |       | Advance Operations |           |       | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                            |                    |                      |                            |                 |                              | Phy                   | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                          | 3                  | 4                    | 5                          | 6               | 7                            | 8                     | 9         | 10    | 11                 | 12        | 13    | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21     |
|       |                            |                    |                      | Panyam Beat / Panyam Range |                 |                              | 0                     | 0         | 0     | 0                  | 0         | 0     | 0                              | 0         | 0      | 0                             | 0         | 0     | 0                             | 0.000  |
|       |                            | 0                  |                      | 0                          | 0               |                              | 0                     | 0         | 0     | 0                  | 0         | 0     | 0                              | 0         | 0      | 0                             | 0         | 0     | 0                             | 0.000  |
|       |                            |                    |                      | Banaganapalli Ranng        |                 |                              | 0                     | 0         | 0     | 0                  | 0         | 0     | 0                              | 0         | 0      | 0                             | 0         | 0     | 0                             | 0.000  |
|       |                            |                    |                      | Banaganapalli Ranng        |                 |                              | 0                     | 0         | 0     | 0                  | 0         | 0     | 0                              | 0         | 0      | 0                             | 0         | 0     | 0                             | 0.000  |
|       |                            |                    |                      | Sub-Total                  |                 |                              | 0                     |           | 0.000 | 0                  |           | 0.000 | 0.0                            |           | 0.000  | 0                             | 0.000     | 0.000 | 0.00                          | 0.00   |
| 5     | Size of the bag (5"x9")    | kurnool            | Nandyal.             | Mahanandi                  | -               | -                            | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0.25                           | 8.00      | 2.000  | 0                             | 0.000     | 0.000 | 0.25                          | 2.000  |
|       |                            | kurnool            | Nandyal.             | Narasapuram Metta          | -               | -                            | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0.25                           | 8.00      | 2.000  | 0                             | 0.000     | 0.000 | 0.25                          | 2.000  |
|       |                            | kurnool            | Nandyal.             | Dhone                      | -               | -                            | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0.25                           | 8.00      | 2.000  | 0                             | 0.000     | 0.000 | 0.25                          | 2.000  |
|       |                            | kurnool            | Nandyal.             | Reddypalli                 | -               | -                            | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0.25                           | 8.00      | 2.000  | 0                             | 0.000     | 0.000 | 0.25                          | 2.000  |
|       |                            | kurnool            | Nandyal.             | Yenugumarri                | -               | -                            | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0.25                           | 8.00      | 2.000  | 0                             | 0.000     | 0.000 | 0.25                          | 2.000  |
|       |                            | kurnool            | Nandyal.             | Panyam                     | -               | -                            | 0                     | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0.25                           | 8.00      | 2.000  | 0                             | 0.000     | 0.000 | 0.25                          | 2.000  |
|       |                            |                    |                      |                            | Sub-Total       |                              | 0                     |           | 0.000 | 0                  |           | 0.000 | 1.5                            |           | 12.000 | 0                             |           | 0.000 | 1.5                           | 12.000 |
|       |                            |                    |                      | NANDYAL TOTAL              |                 |                              | 0                     |           | 0.000 | 0                  |           | 0.000 | 2                              |           | 12.000 | 0                             |           | 0.000 | 1.50                          | 12.000 |

YSR Kadapa (T) Division

|    |                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| A. | Artificial Regeneration |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A. | Artificial Regeneration |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)    | Geo-coordinates | Maintenance works                               |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Impleme nting agency | Impleme ntation schedule | Measurable outcome         | Period required for achieving measurab le outcome |
|-------|----------------------------|--------------------|----------------------|----------------------------|-----------------|-------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|----------------------|--------------------------|----------------------------|---------------------------------------------------|
|       |                            |                    |                      |                            |                 | Year of maintenanc e (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                      |                          |                            |                                                   |
|       |                            |                    |                      |                            |                 |                                                 | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin                          |                      |                          |                            |                                                   |
| 1     | 2                          | 3                  | 4                    | 5                          | 6               | 22                                              | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                   | 36                       | 37                         | 38                                                |
|       |                            |                    |                      | Panyam Beat / Panyam Range |                 | 3rd year                                        | 10                         | 0.363     | 3.630  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 10                         | 3.630  | 3.630                        | APFD                 | 2025-26                  | Increase in Conopy Density | Please check the compone nt                       |
|       |                            | 0                  |                      | 0                          | 0               | 0                                               | 0                          | 0         | 0.000  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0.000  | 0.000                        | APFD                 | 2025-26                  |                            |                                                   |
|       |                            |                    |                      | Banaganapalli Ranng        |                 | 3rd year                                        | 20                         | 0.363     | 7.260  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20                         | 7.260  | 7.260                        | APFD                 | 2024-25                  | Increase in Conopy Density | Please check the compone nt                       |
|       |                            |                    |                      | Banaganapalli Ranng        |                 | 0                                               | 0                          | 0         | 0.000  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0.000  | 0.000                        | APFD                 | 2025-26                  | Increase in Conopy Density | Please check the compone nt                       |
|       |                            |                    |                      | Sub-Total                  |                 |                                                 | 49.50                      | 0.00      | 19.29  | 1.78                               |           | 1.80  | 0.00                          |           | 0.00  | 51.28                      | 21.089 | 21.089                       |                      |                          |                            |                                                   |
| 5     | Size of the bag (5"x9")    | kurnool            | Nandyal.             | Mahanandi                  | -               |                                                 | 0                          | 0.000     | 0.000  | 0.25                               | 5         | 1.25  | 0                             | 0.000     | 0.000 | 0.25                       | 1.250  | 3.250                        | -                    | -                        | -                          | -                                                 |
|       |                            | kurnool            | Nandyal.             | Narasapuram Metta          | -               |                                                 | 0                          | 0.000     | 0.000  | 0.25                               | 5         | 1.25  | 0                             | 0.000     | 0.000 | 0.25                       | 1.250  | 3.250                        | -                    | -                        | -                          | -                                                 |
|       |                            | kurnool            | Nandyal.             | Dhone                      | -               |                                                 | 0                          | 0.000     | 0.000  | 0.25                               | 5         | 1.25  | 0                             | 0.000     | 0.000 | 0.25                       | 1.250  | 3.250                        | -                    | -                        | -                          | -                                                 |
|       |                            | kurnool            | Nandyal.             | Reddypalli                 | -               |                                                 | 0                          | 0.000     | 0.000  | 0.25                               | 5         | 1.25  | 0                             | 0.000     | 0.000 | 0.25                       | 1.250  | 3.250                        | -                    | -                        | -                          | -                                                 |
|       |                            | kurnool            | Nandyal.             | Yenugumarri                | -               |                                                 | 0                          | 0.000     | 0.000  | 0.25                               | 5         | 1.25  | 0                             | 0.000     | 0.000 | 0.25                       | 1.250  | 3.250                        | -                    | -                        | -                          | -                                                 |
|       |                            | kurnool            | Nandyal.             | Panyam                     | -               |                                                 | 0                          | 0.000     | 0.000  | 0                                  | 0         | 0     | 0                             | 0.000     | 0.000 | 0                          | 0.000  | 2.000                        | -                    | -                        | -                          | -                                                 |
|       |                            |                    |                      |                            | S               |                                                 | 0                          |           | 0.000  | 1.25                               |           | 6.250 | 0                             |           | 0.000 | 1.25                       | 6.250  | 18.250                       |                      |                          |                            |                                                   |
|       |                            |                    |                      | NANDYAL TOTAL              |                 |                                                 | 50                         |           | 19.289 | 3                                  |           | 8.050 | 0                             |           | 0.000 | 52.53                      | 27.339 | 39.339                       |                      |                          |                            |                                                   |

YSR Kadapa (T) Division

|    |                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| A. | Artificial Regeneration |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A. | Artificial Regeneration |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Kurnool Circle

| SI No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.)                                | Geo-coordinates   | Method of planting (SMM/LI ) | New works             |           |        |                    |           |       |                                |           |       |                               |           |       |                               |        |
|-------|---------------------------------------------|--------------------|----------------------|--------------------------------------------------------|-------------------|------------------------------|-----------------------|-----------|--------|--------------------|-----------|-------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                             |                    |                      |                                                        |                   |                              | Raising of plantation |           |        | Advance Operations |           |       | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                             |                    |                      |                                                        |                   |                              | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin   | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                           | 3                  | 4                    | 5                                                      | 6                 | 7                            | 8                     | 9         | 10     | 11                 | 12        | 13    | 14                             | 15        | 16    | 17                            | 18        | 19    | 20                            | 21     |
| 1     | Bamboo                                      | Kurnool            | Y.S.R (T)            | --                                                     | --                | --                           | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
| 2     | Red Sanders (left over nursery maintenance) | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 219 Balayapalli Beat      | 15.10229 78.86134 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0.070                          | 0.242     | 1.694 | 0                             | 0.000     | 0.000 | 0                             | 1.694  |
|       |                                             | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 218 Balayapalli Beat      | 15.07498 78.85231 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0.070                          | 0.242     | 1.694 | 0                             | 0.000     | 0.000 | 0                             | 1.694  |
|       |                                             | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 251 Siddavaam Beat        | 14.94842 79.05338 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0.070                          | 0.242     | 1.694 | 0                             | 0.000     | 0.000 | 0                             | 1.694  |
|       |                                             | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 201 Peddabavi Beat        | 15.17253 78.86289 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0.070                          | 0.242     | 1.694 | 0                             | 0.000     | 0.000 | 0                             | 1.694  |
|       |                                             |                    |                      | Badvel Range Compt. No. 342 Ganugapenta Beat           | 14.84282 79.08190 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                                             |                    |                      | Badvel Range Compt. No. 340 Boyanapalle Beat           | 14.82892 79.09063 | SMM                          | 10                    | 0.700     | 7.000  | 0                  | 0.000     | 0.000 | 0.070                          | 0.242     | 1.694 | 0                             | 0.000     | 0.000 | 10                            | 8.694  |
|       |                                             |                    |                      | Badvel Range Compt. No. 342 Ganugapenta Beat           | 14.89749 79.06358 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                                             |                    |                      | Vontimtta Range, Nadimpalli                            |                   | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                                             |                    |                      |                                                        | Sub-Total:        |                              | 10                    |           | 7.000  | 0                  |           | 0.000 | 0                              |           | 8.470 | 0                             |           | 0.000 | 10                            | 15.470 |
| 3     | Teak                                        | Kurnool            | Y.S.R (T)            | --                                                     | --                | --                           | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000 | 0                              | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                             | 0.000  |
|       |                                             |                    |                      |                                                        | Sub-Total:        |                              | 0                     |           | 0.000  | 0                  |           | 0.000 | 0                              |           | 0.000 | 0                             |           | 0.000 | 0                             | 0.000  |
| 4     | Non-teak secondary hardwood species         | Kurnool            | Y.S.R (T)            | Muddanur Range, Compt. No. 51 Kommaddi RF Mallela Beat | 14.52722 78.40861 | SMM                          | 20                    | 0.677     | 13.540 | 0                  | 0.000     | 0.000 | 0.270                          | 0.242     | 6.534 | 0                             | 0.000     | 0.000 | 20                            | 20.074 |
|       |                                             | Kurnool            | Y.S.R (T)            | Porumamilla Range Siddavaram Beat Compt. No. 254       | 14.92131 79.05558 | SMM                          | 20                    | 0.677     | 13.540 | 0                  | 0.000     | 0.000 | 0.270                          | 0.242     | 6.534 | 0                             | 0.000     | 0.000 | 20                            | 20.074 |

Kurnool Circle

| Sl No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.)                                | Geo-coordinates   | Maintenance works                              |                            |           |               | Maintenance works                  |           |              |                               |           |              |                            |               | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|---------------------------------------------|--------------------|----------------------|--------------------------------------------------------|-------------------|------------------------------------------------|----------------------------|-----------|---------------|------------------------------------|-----------|--------------|-------------------------------|-----------|--------------|----------------------------|---------------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                                             |                    |                      |                                                        |                   | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |               | Maintenance of nurseries (In lakh) |           |              | Any Other works (Pl. Specify) |           |              | Total financial (25+28+31) |               |                              |                     |                         |                            |                                                  |
|       |                                             |                    |                      |                                                        |                   |                                                | Phy                        | Unit cost | Fin           | Phy                                | Unit cost | Fin          | Phy                           | Unit cost | Fin          | Phy                        | Fin           | Fin                          |                     |                         |                            |                                                  |
| 1     | 2                                           | 3                  | 4                    | 5                                                      | 6                 | 22                                             | 23                         | 24        | 25            | 26                                 | 27        | 28           | 29                            | 30        | 31           | 32                         | 33            | 34                           | 35                  | 36                      | 37                         | 38                                               |
| 1     | Bamboo                                      | Kurnool            | Y.S.R (T)            | --                                                     | --                | --                                             | 0                          | 0.000     | 0.000         | 0                                  | 0.000     | 0.000        | 0                             | 0.000     | 0.000        | 0                          | 0.000         | 0.000                        | --                  | --                      | --                         | --                                               |
| 2     | Red Sanders (left over nursery maintenance) | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 219 Balayapalli Beat      | 15.10229 78.86134 | 1st year                                       | 25                         | 0.490     | 12.250        | 0.07                               | 0.094     | 0.658        | 0.00                          | 0.048     | 0.000        | 25                         | 12.908        | 14.602                       | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 218 Balayapalli Beat      | 15.07498 78.85231 | 1st year                                       | 25                         | 0.490     | 12.250        | 0.07                               | 0.094     | 0.658        | 0.28                          | 0.048     | 1.355        | 25                         | 14.263        | 15.957                       | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 251 Siddavaam Beat        | 14.94842 79.05338 | 1st year                                       | 14                         | 0.490     | 6.860         | 0.04                               | 0.094     | 0.376        | 0.04                          | 0.048     | 0.194        | 14                         | 7.430         | 9.124                        | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 201 Peddabavi Beat        | 15.17253 78.86289 | 1st year                                       | 20                         | 0.490     | 9.800         | 0.06                               | 0.094     | 0.564        | 0.00                          | 0.048     | 0.000        | 20                         | 10.364        | 12.058                       | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             |                    |                      | Badvel Range Compt. No. 342 Ganugapenta Beat           | 14.84282 79.08190 | 1st year                                       | 30                         | 0.490     | 14.700        | 0.35                               | 0.940     | 0.329        | 0.00                          | 0.000     | 0.000        | 0                          | 15.029        | 15.029                       | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             |                    |                      | Badvel Range Compt. No. 340 Boyanapalle Beat           | 14.82892 79.09063 | Raising                                        | 0                          | 0.000     | 0.000         | 0.35                               | 0.094     | 3.290        | 0.25                          | 0.048     | 1.210        | 0                          | 4.500         | 13.194                       | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             |                    |                      | Badvel Range Compt. No. 342 Ganugapenta Beat           | 14.89749 79.06358 | 3rd year                                       | 25                         | 0.330     | 8.250         | 0.00                               | 0.000     | 0.000        | 0.00                          | 0.000     | 0.000        | 0                          | 8.250         | 8.250                        | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             |                    |                      | Vontimtta Range, Nadimpalli                            |                   | 2nd Year                                       | 10                         | 0.440     | 4.400         | 0.00                               | 0.000     | 0.000        | 0.00                          | 0.000     | 0.000        | 0                          | 4.400         | 4.400                        | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             |                    |                      |                                                        | <b>Su</b>         |                                                | <b>149</b>                 |           | <b>68.510</b> | <b>0.940</b>                       |           | <b>5.875</b> | <b>0.57</b>                   |           | <b>2.759</b> | <b>84</b>                  | <b>77.144</b> | <b>92.614</b>                |                     |                         |                            |                                                  |
| 3     | Teak                                        | Kurnool            | Y.S.R (T)            | --                                                     | --                | --                                             | 0                          | 0.000     | 0.000         | 0                                  | 0.080     | 0.000        | 0                             |           | 0.000        | 0                          | 0.000         | 0.000                        | --                  | --                      | --                         | --                                               |
|       |                                             |                    |                      |                                                        | <b>Su</b>         |                                                | <b>0</b>                   |           | <b>0.000</b>  | <b>0</b>                           |           | <b>0.000</b> | <b>0</b>                      |           | <b>0.000</b> | <b>0</b>                   | <b>0.000</b>  | <b>0.000</b>                 |                     |                         |                            |                                                  |
| 4     | Non-teak secondary hardwood species         | Kurnool            | Y.S.R (T)            | Muddanur Range, Compt. No. 51 Kommaddi RF Mallela Beat | 14.52722 78.40861 | --                                             | 0                          | 0.000     | 0.000         | 0                                  | 0.080     | 0.000        | 0                             | 0.000     | 0.000        | 0                          | 0.000         | 20.074                       | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |
|       |                                             | Kurnool            | Y.S.R (T)            | Porumamilla Range Siddavaram Beat Compt. No. 254       | 14.92131 79.05558 | --                                             | 0                          | 0.000     | 0.000         | 0                                  | 0.080     | 0.000        | 0                             | 0.000     | 0.000        | 0                          | 0.000         | 20.074                       | Forest Dept.        | 2025-26                 | Increase in Canopy Density | 3 years                                          |

Kurnool Circle

| SI No | Activities/ Sub-activities                 | Name of the circle | Name of the division | Location (RF, Comp no.)                                      | Geo-coordinates                     | Method of planting (SMM/LI ) | New works             |           |        |                    |           |        |                                |           |        |                               |           |       |                               |         |
|-------|--------------------------------------------|--------------------|----------------------|--------------------------------------------------------------|-------------------------------------|------------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|---------|
|       |                                            |                    |                      |                                                              |                                     |                              | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |         |
|       |                                            |                    |                      |                                                              |                                     |                              | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin     |
| 1     | 2                                          | 3                  | 4                    | 5                                                            | 6                                   | 7                            | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21      |
|       |                                            | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 208 Jyothi Beat                 | 15.04512 78.83469                   | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.270                          | 0.242     | 1.694  | 0                             | 0.000     | 0.000 | 0                             | 1.694   |
|       |                                            | Kurnool            | Y.S.R (T)            | Muddanur Range, Compt., 55 of Kalamala Beat Compt. No. 52 of | 14.55682 78.36753 14.62551 78.48833 | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0.270                          | 0.242     | 2.662  | 0                             | 0.000     | 0.000 | 0                             | 2.662   |
|       |                                            | Kurnool            | Y.S.R (T)            | Onipenta Range, Compt.135, 133 KothaPalli Beat               | 14.86394 78.76218                   | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000   |
|       |                                            |                    |                      | Vempalle Range                                               | 14.24708,78.42795                   | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.0000 | 0                             | 0.000     | 0.000 | 0                             | 0.000   |
|       |                                            |                    |                      | Vempalle Range                                               | --                                  | SMM                          | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.139     | 0.2780 | 0                             | 0.000     | 0.000 | 0                             | 0.278   |
|       |                                            |                    |                      | Badvel Range                                                 | --                                  | SMM                          | 10                    | 0.677     | 6.770  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 10                            | 6.770   |
|       |                                            |                    |                      |                                                              | Sub-Total:                          |                              | 50                    |           | 33.850 | 0                  |           | 0.000  | 1.100                          |           | 17.702 | 0                             |           | 0.000 | 50                            | 51.552  |
| 5     | Bamboo with Miscellaneous                  | Kurnool            | Y.S.R (T)            | --                                                           | --                                  | --                           | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000   |
| 6     | Shelterbelt plantations                    | Kurnool            | Y.S.R (T)            | --                                                           | --                                  | --                           | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000   |
| 7     | Mangrove plantations                       | Kurnool            | Y.S.R (T)            | --                                                           | --                                  | --                           | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000   |
| 8     | Barren Hill Afforestation                  | Kurnool            | Y.S.R (T)            | --                                                           | --                                  | --                           | 0                     | 0.000     | 0.000  | 0                  | 0.000     | 0.000  | 0                              | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                             | 0.000   |
|       |                                            |                    |                      |                                                              | Sub-Total:                          |                              | 0                     |           | 0.000  | 0                  |           | 0.000  | 0                              |           | 0.000  | 0                             |           | 0.000 | 0                             | 0.000   |
|       |                                            |                    |                      |                                                              |                                     |                              |                       |           |        |                    |           |        |                                |           |        |                               |           |       |                               |         |
|       | Advane cum raising of plantation for 60 ha |                    |                      |                                                              | YSR KADAPA TOTAL                    |                              | 60                    |           | 40.850 | 0                  |           | 0.000  | 1.450                          |           | 26.172 | 0                             |           | 0.000 | 60                            | 67.022  |
|       |                                            |                    |                      |                                                              | Circle 5 (2) (b) Total              |                              | 70.000                |           | 53.200 | 100.000            |           | 39.000 | 4.950                          |           | 59.572 |                               |           | 0.000 |                               | 151.772 |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

Kurnool Circle

| SI No | Activities/ Sub-activities                 | Name of the circle | Name of the division | Location (RF, Comp no.)                                      | Geo-coordinates                     | Maintenance works                               |                            |           |         | Maintenance works                  |           |        |                               |           |       |                            |         | Total estimated cost (21+33) | Impleme-nting agency | Impleme-ntation schedule | Measurable outcome         | Period required for achieving measurab le outcome |
|-------|--------------------------------------------|--------------------|----------------------|--------------------------------------------------------------|-------------------------------------|-------------------------------------------------|----------------------------|-----------|---------|------------------------------------|-----------|--------|-------------------------------|-----------|-------|----------------------------|---------|------------------------------|----------------------|--------------------------|----------------------------|---------------------------------------------------|
|       |                                            |                    |                      |                                                              |                                     | Year of maintenanc e (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |         | Maintenance of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |         |                              |                      |                          |                            |                                                   |
|       |                                            |                    |                      |                                                              |                                     |                                                 | Phy                        | Unit cost | Fin     | Phy                                | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                        | Fin     | Fin                          |                      |                          |                            |                                                   |
| 1     | 2                                          | 3                  | 4                    | 5                                                            | 6                                   | 22                                              | 23                         | 24        | 25      | 26                                 | 27        | 28     | 29                            | 30        | 31    | 32                         | 33      | 34                           | 35                   | 36                       | 37                         | 38                                                |
|       |                                            | Kurnool            | Y.S.R (T)            | Porumamilla Range Compt. No. 208 Jyothi Beat                 | 15.04512 78.83469                   | 1st year                                        | 25                         | 0.490     | 12.250  | 0                                  | 0.094     | 0.658  | 0                             | 0.000     | 0.000 | 25                         | 12.908  | 14.602                       | Forest Dept.         | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                                            | Kurnool            | Y.S.R (T)            | Muddanur Range, Compt., 55 of Kalamala Beat Compt. No. 52 of | 14.55682 78.36753 14.62551 78.48833 | 1st year                                        | 40                         | 0.490     | 19.600  | 0.11                               | 0.094     | 1.034  | 0                             | 0.000     | 0.000 | 40                         | 20.634  | 23.296                       | Forest Dept.         | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                                            | Kurnool            | Y.S.R (T)            | Onipenta Range, Compt.135, 133 KothaPalli Beat               | 14.86394 78.76218                   | 3rd year                                        | 50                         | 0.305     | 15.250  | 0                                  | 0.094     | 0.000  | 0                             | 0.000     | 0.000 | 50                         | 15.250  | 15.250                       | Forest Dept.         | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                                            |                    |                      | Vempalle Range                                               | 14.24708,78.42795                   | 3 rd year                                       | 13                         | 0.412     | 5.3560  | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 13                         | 5.356   | 5.3560                       | Forest Dept.         | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                                            |                    |                      | Vempalle Range                                               | --                                  | 2nd Year                                        | 7                          | 0.412     | 2.8840  | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 7                          | 2.884   | 3.1620                       | Forest Dept.         | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                                            |                    |                      | Badvel Range                                                 | --                                  | --                                              | 0                          | 0.000     | 0.000   | 0                                  | 0.080     | 0.000  | 0                             | 0.000     | 0.000 | 0                          | 0.000   | 6.770                        | Forest Dept.         | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                                            |                    |                      |                                                              | Su                                  | 0.000                                           | 135                        |           | 55.340  | 0                                  |           | 1.692  |                               | 0.000     | 0.000 |                            | 57.032  | 108.584                      | Forest Dept.         | 2025-26                  | Increase in Canopy Density | 3 years                                           |
| 5     | Bamboo with Miscellaneous                  | Kurnool            | Y.S.R (T)            | --                                                           | --                                  | --                                              | 0                          | 0.000     | 0.000   | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                          | 0.000   | 0.000                        | --                   | --                       | --                         | --                                                |
| 6     | Shelterbelt plantations                    | Kurnool            | Y.S.R (T)            | --                                                           | --                                  | --                                              | 0                          | 0.000     | 0.000   | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                          | 0.000   | 0.000                        | --                   | --                       | --                         | --                                                |
| 7     | Mangrove plantations                       | Kurnool            | Y.S.R (T)            | --                                                           | --                                  | --                                              | 0                          | 0.000     | 0.000   | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                          | 0.000   | 0.000                        | --                   | --                       | --                         | --                                                |
| 8     | Barren Hill Afforestation                  | Kurnool            | Y.S.R (T)            | --                                                           | --                                  | --                                              | 0                          | 0.000     | 0.000   | 0                                  | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                          | 0.000   | 0.000                        | Forest Dept.         | 2025-26                  | Increase in Canopy Density | 3 years                                           |
|       |                                            |                    |                      |                                                              | Su                                  | 0.000                                           | 0                          |           | 0.000   | 0                                  |           | 0.000  | 0                             |           | 0.000 | 0                          | 0.000   | 0.000                        |                      |                          |                            |                                                   |
|       |                                            |                    |                      |                                                              |                                     |                                                 |                            |           |         |                                    |           |        |                               |           |       |                            |         |                              |                      |                          |                            |                                                   |
|       | Advane cum raising of plantation for 60 ha |                    |                      |                                                              | YSR KADAPA                          | 0.000                                           | 284                        |           | 123.850 | 1.1200                             |           | 7.567  | 0.57                          |           | 2.759 | 84                         | 134.176 | 201.198                      |                      |                          |                            |                                                   |
|       |                                            |                    |                      |                                                              | Circle 5 (2) (                      |                                                 | 413.50                     |           | 177.029 | 4.985                              |           | 20.897 |                               |           | 2.759 |                            | 200.684 | 352.456                      |                      |                          |                            |                                                   |

Kurnool Circle

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | Method of planting (SMM/LI ) | New works             |           |     |                    |           |     |                                |           |     |                               |           |     |                               |     |
|-------|----------------------------|--------------------|----------------------|-------------------------|-----------------|------------------------------|-----------------------|-----------|-----|--------------------|-----------|-----|--------------------------------|-----------|-----|-------------------------------|-----------|-----|-------------------------------|-----|
|       |                            |                    |                      |                         |                 |                              | Raising of plantation |           |     | Advance Operations |           |     | Raising of nurseries (In lakh) |           |     | Any Other works (Pl. Specify) |           |     | Total financial (10+13+16+19) |     |
|       |                            |                    |                      |                         |                 |                              | Phy                   | Unit cost | Fin | Phy                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                           | Unit cost | Fin | Phy                           | Fin |
| 1     | 2                          | 3                  | 4                    | 5                       | 6               | 7                            | 8                     | 9         | 10  | 11                 | 12        | 13  | 14                             | 15        | 16  | 17                            | 18        | 19  | 20                            | 21  |

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | Maintenance works                              |                            |           |     | Maintenance works                  |           |     |                               |           |     |                            |     | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|-----------------|------------------------------------------------|----------------------------|-----------|-----|------------------------------------|-----------|-----|-------------------------------|-----------|-----|----------------------------|-----|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                         |                 | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |     | Maintenance of nurseries (In lakh) |           |     | Any Other works (Pl. Specify) |           |     | Total financial (25+28+31) |     |                              |                     |                         |                    |                                                  |
|       |                            |                    |                      |                         |                 |                                                | Phy                        | Unit cost | Fin | Phy                                | Unit cost | Fin | Phy                           | Unit cost | Fin | Phy                        | Fin | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                       | 6               | 22                                             | 23                         | 24        | 25  | 26                                 | 27        | 28  | 29                            | 30        | 31  | 32                         | 33  | 34                           | 35                  | 36                      | 37                 | 38                                               |

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division                      | Location (RF, Comp no.) | Geo-coordinates | Method of planting (SMM/ LI) | New works                      |           |      |                                                    |           |      |                                |           |       |                               |           |      |                               |       |
|-------|------------------------------------------------------------------------------------------|--------------------|-------------------------------------------|-------------------------|-----------------|------------------------------|--------------------------------|-----------|------|----------------------------------------------------|-----------|------|--------------------------------|-----------|-------|-------------------------------|-----------|------|-------------------------------|-------|
|       |                                                                                          |                    |                                           |                         |                 |                              | Raising of plantation (in Ha.) |           |      | Advance Operations for next year planting (in Ha.) |           |      | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |      | Total financial (10+13+16+19) |       |
|       |                                                                                          |                    |                                           |                         |                 |                              | Phy                            | Unit cost | Fin  | Phy                                                | Unit cost | Fin  | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin  | Phy                           | Fin   |
| 1     | 2                                                                                        | 3                  | 4                                         | 5                       | 6               | 7                            | 8                              | 9         | 10   | 11                                                 | 12        | 13   | 14                             | 15        | 16    | 17                            | 18        | 19   | 20                            | 21    |
| A.    | Artificial Regeneration                                                                  | Rajahmundry        | Kakinada                                  |                         |                 |                              |                                |           |      |                                                    |           |      |                                |           |       |                               |           |      |                               |       |
| 1     | Bamboo                                                                                   |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 2     | Plantations proposed under MISHTI action plan                                            |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| i.    | Nursery Development & other preparatory works                                            |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 | 25                             | 0.544     | 13.59 |                               |           | 0.00 |                               | 13.59 |
| ii.   | Creation/ raising of plantation                                                          |                    |                                           |                         |                 |                              | 25                             | 0.058     | 1.45 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 1.45  |
| iii.  | Maintenance of plantations                                                               |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  | Ls                            |           | 5.45 |                               | 5.45  |
| 3     | Production of planting material                                                          |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
|       | Kakinada Total                                                                           |                    |                                           |                         |                 |                              | 25                             |           | 1.45 | 0                                                  |           | 0.00 | 25                             |           | 13.59 | 0                             |           | 5.45 |                               | 20.49 |
| A.    | Artificial Regeneration                                                                  | Rajahmundry        | East Godavari Division, Rajamahendravaram |                         |                 |                              |                                |           |      |                                                    |           |      |                                |           |       |                               |           |      |                               |       |
| 1     | Bamboo                                                                                   |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 2     | Red Sanders                                                                              |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 3     | Teak                                                                                     |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 4     | Non-teak secondary hardwood species                                                      |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 5     | Bamboo with Miscellaneous                                                                |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 6     | Shelterbelt plantations                                                                  |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 7     | Mangrove plantations                                                                     |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 8     | Barren Hill Afforestation                                                                |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 9     | Etc                                                                                      |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
|       | E.G.Division, RJY Total                                                                  |                    |                                           |                         |                 |                              | 0                              |           | 0.00 | 0                                                  |           | 0.00 | 0                              |           | 0.00  | 0                             |           | 0.00 |                               | 0.00  |
| A.    | Artificial Regeneration                                                                  |                    |                                           |                         |                 |                              |                                |           |      |                                                    |           |      |                                |           |       |                               |           |      |                               |       |
| 1     | Bamboo                                                                                   |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 2     | Red Sanders                                                                              |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 3     | Teak                                                                                     |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 4     | Non-teak secondary hardwood species                                                      |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 5     | Bamboo with Miscellaneous                                                                |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 6     | Shelterbelt plantations                                                                  |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 7     | Mangrove plantations                                                                     |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |
| 8     | Barren Hill Afforestation                                                                |                    |                                           |                         |                 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00  |                               |           | 0.00 |                               | 0.00  |



Annexure III(b): Artificial Regeneration

(Phy. in ha./no. and Fin. Rs. in lakh)

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division                      | Maintenance works                                            |                                        |              |        | Maintenance works                     |              |      |                                  |              |      |                               |      | Total estimated cost (21+33) | Implem-<br>enting<br>agency | Impleme-<br>ntation<br>schedule | Measura-<br>ble<br>outcome | Period<br>required<br>for<br>achieving<br><br>measura-<br>ble<br>outcome |  |  |
|-------|------------------------------------------------------------------------------------------|--------------------|-------------------------------------------|--------------------------------------------------------------|----------------------------------------|--------------|--------|---------------------------------------|--------------|------|----------------------------------|--------------|------|-------------------------------|------|------------------------------|-----------------------------|---------------------------------|----------------------------|--------------------------------------------------------------------------|--|--|
|       |                                                                                          |                    |                                           | Year of<br>maintenan-<br>ce (1st/<br>2nd/ 3rd<br>year etc.,) | Maintenance of<br>Plantations (in Ha.) |              |        | Maintenance of<br>nurseries (In lakh) |              |      | Any Other works<br>(Pl. Specify) |              |      | Total financial<br>(25+28+31) |      |                              |                             |                                 |                            |                                                                          |  |  |
|       |                                                                                          |                    |                                           |                                                              | Phy                                    | Unit<br>cost | Fin    | Phy                                   | Unit<br>cost | Fin  | Phy                              | Unit<br>cost | Fin  | Phy                           | Fin  | Fin                          |                             |                                 |                            |                                                                          |  |  |
| 1     | 2                                                                                        | 3                  | 4                                         | 22                                                           | 23                                     | 24           | 25     | 26                                    | 27           | 28   | 29                               | 30           | 31   | 32                            | 33   | 34                           | 35                          | 36                              | 37                         | 38                                                                       |  |  |
| A.    | Artificial Regeneration                                                                  | Rajahmundry        | Kakinada                                  |                                                              |                                        |              |        |                                       |              |      |                                  |              |      |                               |      |                              |                             |                                 |                            |                                                                          |  |  |
| 1     | Bamboo                                                                                   |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 2     | Plantations proposed under MISHTI action plan                                            |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| i.    | Nursery Development & other preparatory works                                            |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 13.590                       |                             |                                 |                            |                                                                          |  |  |
| ii.   | Creation/ raising of plantation                                                          |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 1.450                        |                             |                                 |                            |                                                                          |  |  |
| iii.  | Maintenance of plantations                                                               |                    |                                           |                                                              |                                        | 25           | 0.1244 | 3.11                                  |              |      | 0.00                             |              |      | 0.00                          |      | 3.11                         | 3.110                       |                                 |                            |                                                                          |  |  |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                                           |                                                              |                                        |              |        |                                       | 0.00         |      |                                  | 0.00         |      |                               | 0.00 | 0.00                         | 5.450                       |                                 |                            |                                                                          |  |  |
| 3     | Production of planting material                                                          |                    |                                           |                                                              |                                        |              |        |                                       | 0.00         | 0.30 | 3.9667                           | 1.19         |      |                               | 0.00 |                              | 1.19                        | 1.190                           |                            |                                                                          |  |  |
|       | Kakinada Total                                                                           |                    |                                           |                                                              | 25                                     |              | 3.11   | 0.30                                  |              | 1.19 | 0                                |              | 0.00 |                               | 4.30 | 24.790                       |                             |                                 |                            |                                                                          |  |  |
| A.    | Artificial Regeneration                                                                  | Rajahmundry        | East Godavari Division, Rajamahendravaram |                                                              |                                        |              |        |                                       |              |      |                                  |              |      |                               |      |                              |                             |                                 |                            |                                                                          |  |  |
| 1     | Bamboo                                                                                   |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 2     | Red Sanders                                                                              |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 3     | Teak                                                                                     |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 4     | Non-teak secondary hardwood species                                                      |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 5     | Bamboo with Miscellaneous                                                                |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 6     | Shelterbelt plantations                                                                  |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 7     | Mangrove plantations                                                                     |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 8     | Barren Hill Afforestation                                                                |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 9     | Etc                                                                                      |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
|       | E.G.Division, RJY Total                                                                  |                    |                                           |                                                              | 0                                      |              | 0.00   | 0                                     |              | 0.00 | 0                                |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| A.    | Artificial Regeneration                                                                  |                    |                                           |                                                              |                                        |              |        |                                       |              |      |                                  |              |      |                               |      |                              |                             |                                 |                            |                                                                          |  |  |
| 1     | Bamboo                                                                                   |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 2     | Red Sanders                                                                              |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 3     | Teak                                                                                     |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 4     | Non-teak secondary hardwood species                                                      |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 5     | Bamboo with Miscellaneous                                                                |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 6     | Shelterbelt plantations                                                                  |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 7     | Mangrove plantations                                                                     |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |
| 8     | Barren Hill Afforestation                                                                |                    |                                           |                                                              |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00 | 0.000                        |                             |                                 |                            |                                                                          |  |  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division          | Location (RF, Comp no.) | Geo-coordinates                                                                  | Method of planting (SMM/ LI) | New works                      |           |        |                                                    |           |      |                                |           |        |                               |           |       |                               |         |        |
|-------|------------------------------------------------------------------------------------------|--------------------|-------------------------------|-------------------------|----------------------------------------------------------------------------------|------------------------------|--------------------------------|-----------|--------|----------------------------------------------------|-----------|------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|---------|--------|
|       |                                                                                          |                    |                               |                         |                                                                                  |                              | Raising of plantation (in Ha.) |           |        | Advance Operations for next year planting (in Ha.) |           |      | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |         |        |
|       |                                                                                          |                    |                               |                         |                                                                                  |                              | Phy                            | Unit cost | Fin    | Phy                                                | Unit cost | Fin  | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin     |        |
| 1     | 2                                                                                        | 3                  | 4                             | 5                       | 6                                                                                | 7                            | 8                              | 9         | 10     | 11                                                 | 12        | 13   | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21      |        |
| 10    | Raising of plantations                                                                   | Rajahmundry        | Dr.B.R.A.Division, Amalapuram | Masanithippa RF 665     | 16.65084-82.32225<br>16.65122-82.32104<br>16.64497-82.31940<br>16.64486-82.32086 |                              | 10                             |           | 13.215 |                                                    |           |      |                                |           |        |                               |           |       |                               | 13.215  |        |
| 11    | Maintttenance of Plnatations 1st year                                                    |                    |                               |                         |                                                                                  |                              |                                |           |        |                                                    |           |      |                                |           |        |                               |           |       |                               |         | 0.00   |
| 12    | Maintttenance of Plnatations 2nd year                                                    |                    |                               |                         |                                                                                  |                              |                                |           |        |                                                    |           |      |                                |           |        |                               |           |       |                               |         | 0.000  |
| 13    | Plantations proposed under MISHTI action plan                                            |                    |                               |                         |                                                                                  |                              |                                |           |        |                                                    | 0.00      |      |                                | 0.00      |        |                               | 0.00      |       |                               | 0.00    | 0.00   |
| i.    | Nursery Development & other preparatory works                                            |                    |                               |                         |                                                                                  |                              |                                |           |        |                                                    | 0.00      |      |                                | 0.00      | 250    | 0.443                         | 110.63    |       |                               | 0.00    | 110.63 |
| ii.   | Creation/ raising of plantation                                                          |                    |                               |                         |                                                                                  |                              |                                |           | 250    | 0.125                                              | 31.30     |      |                                | 0.00      |        |                               | 0.00      |       |                               | 0.00    | 31.30  |
| iii.  | Maintenance of plantations                                                               |                    |                               |                         |                                                                                  |                              |                                |           |        |                                                    | 0.00      |      |                                | 0.00      |        |                               | 0.00      |       |                               | 0.00    | 0.00   |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                               |                         |                                                                                  |                              |                                |           |        |                                                    | 0.00      |      |                                | 0.00      |        |                               | 0.00      | Ls    |                               | 49.75   | 49.75  |
| 9     | Etc                                                                                      |                    |                               |                         |                                                                                  |                              |                                |           | 0.00   |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  | 0.00                          |         |        |
|       | Dr.B.R.A.Division, Amalapuram Total                                                      |                    |                               |                         |                                                                                  |                              | 260                            |           | 44.515 | 0                                                  |           | 0.00 | 250                            |           | 110.63 | 0                             |           | 49.75 |                               | 204.895 |        |
| A.    | Artificial Regeneration                                                                  |                    | Rajahmundry                   | Rampachodavaram         |                                                                                  |                              |                                |           | 89.03  |                                                    |           |      |                                |           |        |                               |           |       |                               |         |        |
| 1     | Bamboo                                                                                   |                    |                               |                         |                                                                                  |                              |                                |           |        | 0.00                                               |           |      | 0.00                           |           |        | 0.00                          |           |       | 0.00                          | 0.00    |        |
| 2     | Red Sanders                                                                              |                    |                               |                         |                                                                                  |                              |                                |           |        | 0.00                                               |           |      | 0.00                           |           |        | 0.00                          |           |       | 0.00                          | 0.00    |        |
| 3     | Teak                                                                                     |                    |                               |                         |                                                                                  |                              |                                |           |        | 0.00                                               |           |      | 0.00                           |           |        | 0.00                          |           |       | 0.00                          | 0.00    |        |
|       |                                                                                          |                    |                               |                         |                                                                                  |                              |                                |           |        |                                                    |           |      |                                |           |        |                               |           |       |                               |         |        |
| 4     | Non-teak secondary hardwood species                                                      |                    |                               |                         |                                                                                  |                              |                                |           |        | 0.00                                               |           |      | 0.00                           |           |        | 0.00                          |           |       | 0.00                          | 0.00    |        |
| 5     | Bamboo with Miscellaneous                                                                |                    |                               |                         |                                                                                  |                              |                                |           |        | 0.00                                               |           |      | 0.00                           |           |        | 0.00                          |           |       | 0.00                          | 0.00    |        |
| 6     | Shelterbelt plantations                                                                  |                    |                               |                         |                                                                                  |                              |                                |           |        | 0.00                                               |           |      | 0.00                           |           |        | 0.00                          |           |       | 0.00                          | 0.00    |        |
| 7     | Mangrove plantations                                                                     |                    |                               |                         |                                                                                  |                              |                                |           |        | 0.00                                               |           |      | 0.00                           |           |        | 0.00                          |           |       | 0.00                          | 0.00    |        |
| 8     | Barren Hill Afforestation                                                                |                    |                               |                         |                                                                                  |                              |                                |           |        | 0.00                                               |           |      | 0.00                           |           |        | 0.00                          |           |       | 0.00                          | 0.00    |        |
| 9     | Etc                                                                                      |                    |                               |                         |                                                                                  |                              |                                | 0.00      |        |                                                    | 0.00      |      |                                | 0.00      |        |                               | 0.00      | 0.00  |                               |         |        |
|       | Rampachodavaram Total                                                                    |                    |                               |                         |                                                                                  |                              | 0                              |           | 0.00   | 0                                                  |           | 0.00 | 0                              |           | 0.00   | 0                             |           | 0.00  | 0.00                          |         |        |
| A.    | Artificial Regeneration                                                                  |                    |                               |                         |                                                                                  |                              |                                |           |        |                                                    |           |      |                                |           |        |                               |           |       |                               |         |        |
| 1     | Bamboo                                                                                   |                    |                               |                         |                                                                                  |                              |                                |           | 0.00   |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00    |        |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division          | Maintenance works                              |                                     |           |        | Maintenance works                  |           |      |                               |           |      |                            |        | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------|--------------------|-------------------------------|------------------------------------------------|-------------------------------------|-----------|--------|------------------------------------|-----------|------|-------------------------------|-----------|------|----------------------------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                          |                    |                               | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |           |        | Maintenance of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (25+28+31) |        |                              |                     |                         |                    |                                                  |
|       |                                                                                          |                    |                               |                                                | Phy                                 | Unit cost | Fin    | Phy                                | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                        | Fin    | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                                                                        | 3                  | 4                             | 22                                             | 23                                  | 24        | 25     | 26                                 | 27        | 28   | 29                            | 30        | 31   | 32                         | 33     | 34                           | 35                  | 36                      | 37                 | 38                                               |
| 10    | Raising of plantations                                                                   | Rajahmundry        | Dr.B.R.A.Division, Amalapuram |                                                |                                     |           |        |                                    |           |      |                               |           |      |                            | 0.00   | 13.215                       |                     |                         |                    |                                                  |
| 11    | Maintttenance of Plnatations 1st year                                                    |                    |                               | 1st year                                       | 10                                  |           | 1.262  |                                    |           |      |                               |           |      |                            | 1.262  | 1.262                        |                     |                         |                    |                                                  |
| 12    | Maintttenance of Plnatations 2nd year                                                    |                    |                               | 2nd year                                       | 5                                   |           | 0.568  |                                    |           |      |                               |           |      |                            | 0.568  | 0.568                        |                     |                         |                    |                                                  |
| 13    | Plantations proposed under MISHTI action plan                                            |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
| i.    | Nursery Development & other preparatory works                                            |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 110.630                      |                     |                         |                    |                                                  |
| ii.   | Creation/ raising of plantation                                                          |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 31.300                       |                     |                         |                    |                                                  |
| iii.  | Maintenance of plantations                                                               |                    |                               |                                                | 250                                 | 0.0958    | 23.96  |                                    |           | 0.00 |                               |           | 0.00 |                            | 23.96  | 23.960                       |                     |                         |                    |                                                  |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 49.750                       |                     |                         |                    |                                                  |
| 9     | Etc                                                                                      |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
|       | Dr.B.R.A.Division, Amalapuram Total                                                      |                    |                               |                                                | 265                                 |           | 25.790 | 0                                  |           | 0.00 | 0                             |           | 0.00 |                            | 25.790 | 230.685                      |                     |                         |                    |                                                  |
| A.    | Artificial Regeneration                                                                  |                    | Rajahmundry                   | Rampachodavaram                                |                                     |           |        |                                    |           |      |                               |           |      |                            |        |                              |                     |                         |                    |                                                  |
| 1     | Bamboo                                                                                   |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
| 2     | Red Sanders                                                                              |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
| 3     | Teak                                                                                     | 1st year           |                               |                                                | 3                                   | 0.294     | 0.882  | 100 beds                           | 1.94      | 0.97 |                               |           | 0.00 |                            | 1.85   | 1.852                        |                     |                         |                    |                                                  |
|       |                                                                                          | 2nd year           |                               |                                                | 18                                  | 0.168     | 3.024  |                                    |           | 0.00 |                               |           |      |                            | 3.02   | 3.024                        |                     |                         |                    |                                                  |
| 4     | Non-teak secondary hardwood species                                                      |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
| 5     | Bamboo with Miscellaneous                                                                |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
| 6     | Shelterbelt plantations                                                                  |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
| 7     | Mangrove plantations                                                                     |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
| 8     | Barren Hill Afforestation                                                                |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |
| 9     | Etc                                                                                      |                    |                               |                                                | 0.00                                |           |        | 0.00                               |           |      | 0.00                          |           | 0.00 | 0.000                      |        |                              |                     |                         |                    |                                                  |
|       | Rampachodavaram Total                                                                    |                    |                               |                                                | 21                                  |           | 3.91   | 0                                  |           | 0.97 | 0                             |           | 0.00 |                            | 4.88   | 4.876                        |                     |                         |                    |                                                  |
| A.    | Artificial Regeneration                                                                  |                    |                               |                                                |                                     |           |        |                                    |           |      |                               |           |      |                            |        |                              |                     |                         |                    |                                                  |
| 1     | Bamboo                                                                                   |                    |                               |                                                |                                     |           | 0.00   |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00   | 0.000                        |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities          | Name of the circle                                                                        | Name of the division | Location (RF, Comp no.)                                                                                                                                                                                                                                                          | Geo-coordinates                                                                  | Method of planting (SMM/ LI) | New works                      |           |      |                                                    |           |      |                                |           |      |                               |           |      |                               |      |
|-------|-------------------------------------|-------------------------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------|--------------------------------|-----------|------|----------------------------------------------------|-----------|------|--------------------------------|-----------|------|-------------------------------|-----------|------|-------------------------------|------|
|       |                                     |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              | Raising of plantation (in Ha.) |           |      | Advance Operations for next year planting (in Ha.) |           |      | Raising of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (10+13+16+19) |      |
|       |                                     |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              | Phy                            | Unit cost | Fin  | Phy                                                | Unit cost | Fin  | Phy                            | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                           | Fin  |
| 1     | 2                                   | 3                                                                                         | 4                    | 5                                                                                                                                                                                                                                                                                | 6                                                                                | 7                            | 8                              | 9         | 10   | 11                                                 | 12        | 13   | 14                             | 15        | 16   | 17                            | 18        | 19   | 20                            | 21   |
| 2     | Red Sanders                         | Rajahmundry                                                                               | Chintur              |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 3     | Teak                                |                                                                                           |                      | 1).Tekuloddi RF<br>Compt No 82<br>G.K.Gudem Beat<br>Kunavaram Section<br>Kunavaram Range<br>2).Compt No 112<br>Pegha RF E.D.Pally Beat<br>E.D.Pally Section<br>Kunavaram Range.<br>3).Compt No 113<br>Uppanpally RF<br>Maddigudem Beat<br>Thatilanaka Section<br>Kunavaram Range | 1).17.67703<br>81.26742.<br>2).17.75271<br>81.216839.<br>3).17.74912<br>81.21627 |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 4     | Non-teak secondary hardwood species |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 5     | Bamboo with Miscellaneous           |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 6     | Shelterbelt plantations             |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 7     | Mangrove plantations                |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 8     | Barren Hill Afforestation           |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 9     | Etc                                 |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
|       | Chintur Total                       |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              | 0                              |           | 0.00 | 0                                                  |           | 0.00 | 0                              |           | 0.00 | 0                             |           | 0.00 |                               | 0.00 |
| A.    | Artificial Regeneration             |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           |      |                                                    |           |      |                                |           |      |                               |           |      |                               |      |
| 1     | Bamboo                              |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           |      | 0.00                                               |           |      | 0.00                           |           |      | 0.00                          |           | 0.00 |                               |      |
|       |                                     | Fathimapuram (Compartment No.196) / Velagalapalli Beat/ Chintalapudi Section/ Eluru Range |                      | 16.982576<br>80.982399                                                                                                                                                                                                                                                           |                                                                                  |                              |                                |           |      |                                                    |           |      |                                |           |      |                               |           |      |                               |      |
| 2     | Red Sanders                         |                                                                                           |                      |                                                                                                                                                                                                                                                                                  |                                                                                  |                              |                                |           |      | 0.00                                               |           |      | 0.00                           |           |      | 0.00                          |           |      | 0.00                          |      |

Rajahmundry Circle

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Maintenance works                              |                                     |           |       | Maintenance works                  |           |      |                               |           |      |                            |       | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|----------------------|------------------------------------------------|-------------------------------------|-----------|-------|------------------------------------|-----------|------|-------------------------------|-----------|------|----------------------------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                     |                    |                      | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |           |       | Maintenance of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (25+28+31) |       |                              |                     |                         |                    |                                                  |
|       |                                     |                    |                      |                                                | Phy                                 | Unit cost | Fin   | Phy                                | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                        | Fin   | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                   | 3                  | 4                    | 22                                             | 23                                  | 24        | 25    | 26                                 | 27        | 28   | 29                            | 30        | 31   | 32                         | 33    | 34                           | 35                  | 36                      | 37                 | 38                                               |
| 2     | Red Sanders                         | Rajahmundry        | Chintur              |                                                |                                     |           | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 3     | Teak                                |                    |                      | 2nd year, 5Ha<br>3rd year, 20Ha                | 25                                  | 0.1254    | 3.135 |                                    |           | 0.00 |                               |           | 0.00 |                            | 3.135 | 3.135                        |                     |                         |                    |                                                  |
| 4     | Non-teak secondary hardwood species |                    |                      |                                                |                                     |           | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 5     | Bamboo with Miscellaneous           |                    |                      |                                                |                                     |           | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 6     | Shelterbelt plantations             |                    |                      |                                                |                                     |           | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 7     | Mangrove plantations                |                    |                      |                                                |                                     |           | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 8     | Barren Hill Afforestation           |                    |                      |                                                |                                     |           | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 9     | Etc                                 |                    |                      |                                                |                                     |           | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
|       | Chintur Total                       |                    |                      |                                                | 25                                  |           | 3.135 | 0                                  |           | 0.00 | 0                             |           | 0.00 |                            | 3.135 | 3.135                        |                     |                         |                    |                                                  |
| A.    | Artificial Regeneration             |                    |                      |                                                |                                     |           |       |                                    |           |      |                               |           |      |                            |       |                              |                     |                         |                    |                                                  |
| 1     | Bamboo                              | 0                  |                      |                                                | 0                                   | 0         | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
|       |                                     | 1st                |                      |                                                | 20                                  | 0.185     | 3.70  |                                    |           | 0.00 |                               |           | 0.00 |                            | 3.70  | 3.700                        |                     |                         |                    |                                                  |
| 2     | Red Sanders                         |                    |                      |                                                |                                     |           | 0.00  |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No     | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                          | Geo-coordinates        | Method of planting (SMM/ LI) | New works                      |           |              |                                                    |           |             |                                |           |             |                               |           |             |                               |              |
|-----------|-------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------------------|------------------------|------------------------------|--------------------------------|-----------|--------------|----------------------------------------------------|-----------|-------------|--------------------------------|-----------|-------------|-------------------------------|-----------|-------------|-------------------------------|--------------|
|           |                                     |                    |                      |                                                                                                  |                        |                              | Raising of plantation (in Ha.) |           |              | Advance Operations for next year planting (in Ha.) |           |             | Raising of nurseries (In lakh) |           |             | Any Other works (Pl. Specify) |           |             | Total financial (10+13+16+19) |              |
|           |                                     |                    |                      |                                                                                                  |                        |                              | Phy                            | Unit cost | Fin          | Phy                                                | Unit cost | Fin         | Phy                            | Unit cost | Fin         | Phy                           | Unit cost | Fin         | Phy                           | Fin          |
| 1         | 2                                   | 3                  | 4                    | 5                                                                                                | 6                      | 7                            | 8                              | 9         | 10           | 11                                                 | 12        | 13          | 14                             | 15        | 16          | 17                            | 18        | 19          | 20                            | 21           |
| 3         | Teak                                | Rajahmundry        | Eluru                | Gundambore Compartment No.451, Lachapeta RF, Gudambore Beat, Lachapeta Section of Kukunoor Range | 17.51250<br>81.17762   |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
|           |                                     |                    |                      |                                                                                                  |                        |                              |                                |           |              |                                                    |           |             |                                |           |             |                               |           |             |                               |              |
| 4         | Non-teak secondary hardwood species |                    |                      | Bedadanole RF Mulagalampalli Beat of Mulagalampalli Section JR Gudem Range                       | 17.228340<br>81.215460 |                              | 20                             | 1.668     | 33.36        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 33.36        |
| 5         | Bamboo with Miscellaneous           |                    |                      |                                                                                                  |                        |                              | 0                              | 0         | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 6         | Shelterbelt plantations             |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 7         | Mangrove plantations                |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 8         | Barren Hill Afforestation           |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 9         | Miyawaki plantation                 |                    |                      |                                                                                                  |                        |                              | 3                              | 11.33     | 33.99        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 33.99        |
|           | <b>Eluru Total</b>                  |                    |                      |                                                                                                  |                        |                              | <b>23</b>                      |           | <b>67.35</b> | <b>0</b>                                           |           | <b>0.00</b> | <b>0</b>                       |           | <b>0.00</b> | <b>0</b>                      |           | <b>0.00</b> |                               | <b>67.35</b> |
| <b>A.</b> | <b>Artificial Regeneration</b>      | Rajahmundry        | Bhimavaram           |                                                                                                  |                        |                              |                                |           |              |                                                    |           |             |                                |           |             |                               |           |             |                               |              |
| 1         | Bamboo                              |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 2         | Red Sanders                         |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 3         | Teak                                |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 4         | Non-teak secondary hardwood species |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 5         | Bamboo with Miscellaneous           |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 6         | Shelterbelt plantations             |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 7         | Mangrove plantations                |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 8         | Barren Hill Afforestation           |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 9         | Etc                                 |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
|           | <b>Bhimavaram Total</b>             |                    |                      |                                                                                                  |                        |                              | <b>0</b>                       |           | <b>0.00</b>  | <b>0</b>                                           |           | <b>0.00</b> | <b>0</b>                       |           | <b>0.00</b> | <b>0</b>                      |           | <b>0.00</b> |                               | <b>0.00</b>  |
| <b>A.</b> | <b>Artificial Regeneration</b>      | dry                | jayawada             |                                                                                                  |                        |                              |                                |           |              |                                                    |           |             |                                |           |             |                               |           |             |                               |              |
| 1         | Bamboo                              |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 2         | Red Sanders                         |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 3         | Teak                                |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |
| 4         | Non-teak secondary hardwood species |                    |                      |                                                                                                  |                        |                              |                                |           | 0.00         |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00         |

Rajahmundry Circle

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Maintenance works                              |                                     |           |      | Maintenance works                  |           |      |                               |           |      |                            |      | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-------|-------------------------------------|--------------------|----------------------|------------------------------------------------|-------------------------------------|-----------|------|------------------------------------|-----------|------|-------------------------------|-----------|------|----------------------------|------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
|       |                                     |                    |                      | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |           |      | Maintenance of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (25+28+31) |      |                              |                     |                         |                    |                                                  |  |
|       |                                     |                    |                      |                                                | Phy                                 | Unit cost | Fin  | Phy                                | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                        | Fin  | Fin                          |                     |                         |                    |                                                  |  |
| 1     | 2                                   | 3                  | 4                    | 22                                             | 23                                  | 24        | 25   | 26                                 | 27        | 28   | 29                            | 30        | 31   | 32                         | 33   | 34                           | 35                  | 36                      | 37                 | 38                                               |  |
| 3     | Teak                                | Rajahmundry        | Eluru                | 1st                                            | 10                                  | 0.326     | 3.26 |                                    |           | 0.00 |                               |           | 0.00 |                            | 3.26 | 3.260                        |                     |                         |                    |                                                  |  |
|       |                                     |                    |                      |                                                |                                     |           |      |                                    | 0.00      |      |                               | 0.00      |      |                            |      | 0.00                         | 0.000               |                         |                    |                                                  |  |
| 4     | Non-teak secondary hardwood species |                    |                      |                                                |                                     |           |      | 0.00                               |           |      | 0.00                          |           |      | 0.00                       |      | 0.00                         | 33.360              |                         |                    |                                                  |  |
| 5     | Bamboo with Miscellaneous           |                    |                      |                                                |                                     |           |      | 0.00                               |           |      | 0.00                          |           |      | 0.00                       |      | 0.00                         | 0.000               |                         |                    |                                                  |  |
| 6     | Shelterbelt plantations             |                    |                      |                                                |                                     |           |      | 0.00                               |           |      | 0.00                          |           |      | 0.00                       |      | 0.00                         | 0.000               |                         |                    |                                                  |  |
| 7     | Mangrove plantations                |                    |                      |                                                |                                     |           |      | 0.00                               |           |      | 0.00                          |           |      | 0.00                       |      | 0.00                         | 0.000               |                         |                    |                                                  |  |
| 8     | Barren Hill Afforestation           |                    |                      |                                                |                                     |           |      | 0.00                               |           |      | 0.00                          |           |      | 0.00                       |      | 0.00                         | 0.000               |                         |                    |                                                  |  |
| 9     | Miyawaki plantation                 |                    |                      |                                                |                                     |           |      | 0.00                               |           |      | 0.00                          |           |      | 0.00                       |      | 0.00                         | 33.990              |                         |                    |                                                  |  |
|       | Eluru Total                         |                    |                      |                                                |                                     |           | 30   |                                    | 6.96      | 0    |                               | 0.00      | 0    |                            | 0.00 |                              | 6.96                | 74.310                  |                    |                                                  |  |
| A.    | Artificial Regeneration             | Rajahmundry        | Bhimavaram           |                                                |                                     |           |      |                                    |           |      |                               |           |      |                            |      |                              |                     |                         |                    |                                                  |  |
| 1     | Bamboo                              |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 2     | Red Sanders                         |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 3     | Teak                                |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 4     | Non-teak secondary hardwood species |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 5     | Bamboo with Miscellaneous           |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 6     | Shelterbelt plantations             |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 7     | Mangrove plantations                |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 8     | Barren Hill Afforestation           |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 9     | Etc                                 |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
|       | Bhimavaram Total                    |                    |                      |                                                | 0                                   |           | 0.00 | 0                                  |           | 0.00 | 0                             |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| A.    | Artificial Regeneration             | dry                | jayawada             |                                                |                                     |           |      |                                    |           |      |                               |           |      |                            |      |                              |                     |                         |                    |                                                  |  |
| 1     | Bamboo                              |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 2     | Red Sanders                         |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 3     | Teak                                |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |
| 4     | Non-teak secondary hardwood species |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |  |

Rajahmundry Circle

| SI No     | Activities/ Sub-activities                                                           | Name of the circle | Name of the division        | Location (RF, Comp no.)     | Geo-coordinates                                                                                      | Method of planting (SMM/ LI) | New works                      |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|-----------|--------------------------------------------------------------------------------------|--------------------|-----------------------------|-----------------------------|------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-----------|-------------|----------------------------------------------------|-----------|-------------|--------------------------------|-----------|-------------|-------------------------------|-----------|-------------|-------------------------------|-------------|
|           |                                                                                      |                    |                             |                             |                                                                                                      |                              | Raising of plantation (in Ha.) |           |             | Advance Operations for next year planting (in Ha.) |           |             | Raising of nurseries (In lakh) |           |             | Any Other works (Pl. Specify) |           |             | Total financial (10+13+16+19) |             |
|           |                                                                                      |                    |                             |                             |                                                                                                      |                              | Phy                            | Unit cost | Fin         | Phy                                                | Unit cost | Fin         | Phy                            | Unit cost | Fin         | Phy                           | Unit cost | Fin         | Phy                           | Fin         |
| 1         | 2                                                                                    | 3                  | 4                           | 5                           | 6                                                                                                    | 7                            | 8                              | 9         | 10          | 11                                                 | 12        | 13          | 14                             | 15        | 16          | 17                            | 18        | 19          | 20                            | 21          |
| 5         | Bamboo with Miscellaneous                                                            | Rajahmundry        | NTR Division, Vijayawada    |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 6         | Shelterbelt plantations                                                              |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 7         | Mangrove plantations                                                                 |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 8         | Barren Hill Afforestation                                                            |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 9         | Production of planting material Size of the bag (5"x9", 6"x12") Spill over (2023-24) |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
|           | <b>NTR Division, Vijayawada Total</b>                                                |                    |                             |                             |                                                                                                      |                              | <b>0</b>                       |           | <b>0.00</b> | <b>0</b>                                           |           | <b>0.00</b> | <b>0</b>                       |           | <b>0.00</b> | <b>0</b>                      |           | <b>0.00</b> |                               | <b>0.00</b> |
| <b>A.</b> | <b>Artificial Regeneration</b>                                                       | RJY                | hna Division, Machilipatnam |                             |                                                                                                      |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
| 1         | Bamboo                                                                               |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 2         | Red Sanders                                                                          |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 3         | Teak                                                                                 |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 4         | Non-teak secondary hardwood species                                                  |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
|           | 1st year maintenance                                                                 |                    |                             | Metlapalli RF, Compt. No.67 | 10.822555<br>80.826610<br>16.622525<br>80.828323<br>16.623415<br>80.829165<br>16.625511<br>80.829565 |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
| 5         | Bamboo with Miscellaneous                                                            |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 6         | Shelterbelt plantations                                                              |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 7         | Mangrove plantations                                                                 |                    |                             |                             |                                                                                                      |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
|           | Raising of Mangrove                                                                  |                    |                             | Bandar Ext R.F. II          | 10.145555<br>81.163611<br>16.138889<br>81.165278<br>16.140556<br>81.168333<br>16.144722<br>81.166389 | LI                           | 20                             | 1.565     | 31.30       |                                                    |           |             |                                |           |             |                               |           |             |                               | 31.30       |
|           | 1st year maint. of Mangrove                                                          |                    |                             | Bandar Ext R.F. II          | 10.145555<br>81.163611<br>16.138889<br>81.165278<br>16.140556<br>81.168333<br>16.144722<br>81.166389 | LI                           |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |



Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                           | Name of the circle | Name of the division        | Maintenance works                              |                                     |           |      | Maintenance works                  |           |      |                               |           |      |                            |      | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------|--------------------|-----------------------------|------------------------------------------------|-------------------------------------|-----------|------|------------------------------------|-----------|------|-------------------------------|-----------|------|----------------------------|------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                      |                    |                             | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |           |      | Maintenance of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (25+28+31) |      |                              |                     |                         |                    |                                                  |
|       |                                                                                      |                    |                             |                                                | Phy                                 | Unit cost | Fin  | Phy                                | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                        | Fin  | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                                                                    | 3                  | 4                           | 22                                             | 23                                  | 24        | 25   | 26                                 | 27        | 28   | 29                            | 30        | 31   | 32                         | 33   | 34                           | 35                  | 36                      | 37                 | 38                                               |
| 5     | Bamboo with Miscellaneous                                                            | Rajahmundry        | NTR Division, Vijayawada    |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |
| 6     | Shelterbelt plantations                                                              |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |
| 7     | Mangrove plantations                                                                 |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |
| 8     | Barren Hill Afforestation                                                            |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |
| 9     | Production of planting material Size of the bag (5"x9", 6"x12") Spill over (2023-24) |                    |                             |                                                |                                     |           | 0.00 | 0.16                               | 4.56      | 0.73 |                               |           | 0.00 |                            | 0.73 | 0.730                        |                     |                         |                    |                                                  |
|       | NTR Division, Vijayawada Total                                                       |                    |                             |                                                | 0                                   |           | 0.00 | 0.16                               |           | 0.73 | 0                             |           | 0.00 |                            | 0.73 | 0.730                        |                     |                         |                    |                                                  |
| A.    | Artificial Regeneration                                                              | RJY                | hna Division, Machilipatnam |                                                |                                     |           |      |                                    |           |      |                               |           |      |                            |      |                              |                     |                         |                    |                                                  |
| 1     | Bamboo                                                                               |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 2     | Red Sanders                                                                          |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 3     | Teak                                                                                 |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 4     | Non-teak secondary hardwood species                                                  |                    |                             |                                                |                                     |           |      |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.00                         |                     |                         |                    |                                                  |
|       | 1st year maintenance                                                                 |                    |                             |                                                |                                     |           |      |                                    |           |      |                               |           |      |                            |      |                              |                     |                         |                    |                                                  |
|       |                                                                                      |                    |                             | 1styear                                        | 10                                  | 0.324     | 3.24 |                                    |           |      |                               |           |      | 10                         | 3.24 | 3.24                         |                     |                         |                    |                                                  |
| 5     | Bamboo with Miscellaneous                                                            |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 6     | Shelterbelt plantations                                                              |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 7     | Mangrove plantations                                                                 |                    |                             |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.00                         |                     |                         |                    |                                                  |
|       | Raising of Mangrove                                                                  |                    |                             |                                                |                                     |           |      |                                    |           |      |                               |           |      |                            |      |                              | 31.30               |                         |                    |                                                  |
|       | 1st year maint. of Mangrove                                                          |                    |                             |                                                |                                     |           |      |                                    |           |      |                               |           |      |                            |      |                              |                     |                         |                    |                                                  |
|       |                                                                                      |                    |                             | 1styear                                        | 20                                  | 0.06      | 1.20 |                                    |           |      |                               |           |      |                            | 20   | 1.20                         | 1.20                |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates                                                                                      | Method of planting (SMM/ LI) | New works                      |           |       |                                                    |           |      |                                |           |        |                               |           |       |                               |        |
|-------|------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|-----------|-------|----------------------------------------------------|-----------|------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                                                                          |                    |                      |                         |                                                                                                      |                              | Raising of plantation (in Ha.) |           |       | Advance Operations for next year planting (in Ha.) |           |      | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                                                                          |                    |                      |                         |                                                                                                      |                              | Phy                            | Unit cost | Fin   | Phy                                                | Unit cost | Fin  | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                                                                        | 3                  | 4                    | 5                       | 6                                                                                                    | 7                            | 8                              | 9         | 10    | 11                                                 | 12        | 13   | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21     |
|       | 2nd year maint. of Mangrove                                                              |                    | Krisi                |                         | 10.151092<br>81.193146<br>16.133007<br>81.194069<br>16.147982<br>81.171493<br>16.149851<br>81.172042 | LI                           |                                |           |       |                                                    |           |      |                                |           |        |                               |           |       |                               |        |
|       | Production of planting material in 2025-26                                               |                    |                      | Bandar Ext R.F. II      | 16.283562<br>81.19678                                                                                |                              |                                |           |       |                                                    |           |      | 0.5                            | 7         | 3.50   |                               |           |       |                               | 3.50   |
| 8     | Plantations proposed under MISHTI action plan                                            |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
| i.    | Nursery Development & other preparatory works                                            |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 | 50.5                           | 0.629     | 31.77  |                               |           | 0.00  |                               | 31.77  |
| ii.   | Creation/ raising of plantation                                                          |                    |                      |                         |                                                                                                      |                              | 50.5                           | 0.036     | 1.82  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 1.82   |
| iii.  | Maintenance of plantations                                                               |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   | Ls                            |           | 10.80 |                               | 10.80  |
| 8     | Barren Hill Afforestation                                                                |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
| 9     | Etc                                                                                      |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
|       | Machilipatnam Total                                                                      |                    |                      |                         |                                                                                                      |                              | 70.5                           |           | 33.12 | 0                                                  |           | 0    | 51                             |           | 35.27  | 0                             |           | 10.8  |                               | 79.19  |
| A.    | Artificial Regeneration                                                                  |                    | Rajahmundry          | WLM Division, Eluru     |                                                                                                      |                              |                                |           |       |                                                    |           |      |                                |           |        |                               |           |       |                               |        |
| 1     | Bamboo                                                                                   |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
| 2     | Red Sanders                                                                              |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
| 3     | Plantations proposed under MISHTI action plan                                            |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
| i.    | Nursery Development & other preparatory works                                            |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 | 150                            | 0.718     | 107.73 |                               |           | 0.00  |                               | 107.73 |
| ii.   | Creation/ raising of plantation                                                          |                    |                      |                         |                                                                                                      |                              | 150                            | 0.034     | 5.03  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 5.03   |
| iii.  | Maintenance of plantations                                                               |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   | Ls                            |           | 36.59 |                               | 36.59  |
| 4     | Barren Hill Afforestation                                                                |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
| 5     | Etc                                                                                      |                    |                      |                         |                                                                                                      |                              |                                |           | 0.00  |                                                    |           | 0.00 |                                |           | 0.00   |                               |           | 0.00  |                               | 0.00   |
|       | WLM Division, Eluru Total                                                                |                    |                      |                         |                                                                                                      |                              | 150                            |           | 5.03  | 0                                                  |           | 0.00 | 150                            |           | 107.73 | 0                             |           | 36.59 |                               | 149.35 |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division | Maintenance works                                           |                                        |              |        | Maintenance works                     |              |      |                                  |              |      |                               |       | Total estimated cost (21+33) | Implem-<br>enting<br>agency | Impleme-<br>ntation<br>schedule | Measura-<br>ble<br>outcome | Period<br>required<br>for<br>achieving<br><br>measura-<br>ble<br>outcome |  |
|-------|------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------|----------------------------------------|--------------|--------|---------------------------------------|--------------|------|----------------------------------|--------------|------|-------------------------------|-------|------------------------------|-----------------------------|---------------------------------|----------------------------|--------------------------------------------------------------------------|--|
|       |                                                                                          |                    |                      | Year of maintenanc<br>e (1st/<br>2nd/<br>3rd<br>year etc.,) | Maintenance of<br>Plantations (in Ha.) |              |        | Maintenance of<br>nurseries (In lakh) |              |      | Any Other works<br>(Pl. Specify) |              |      | Total financial<br>(25+28+31) |       |                              |                             |                                 |                            |                                                                          |  |
|       |                                                                                          |                    |                      |                                                             | Phy                                    | Unit<br>cost | Fin    | Phy                                   | Unit<br>cost | Fin  | Phy                              | Unit<br>cost | Fin  | Phy                           | Fin   | Fin                          |                             |                                 |                            |                                                                          |  |
| 1     | 2                                                                                        | 3                  | 4                    | 22                                                          | 23                                     | 24           | 25     | 26                                    | 27           | 28   | 29                               | 30           | 31   | 32                            | 33    | 34                           | 35                          | 36                              | 37                         | 38                                                                       |  |
|       | 2nd year maint. of Mangrove                                                              |                    | Krisi                |                                                             |                                        |              |        |                                       |              |      |                                  |              |      |                               |       |                              |                             |                                 |                            |                                                                          |  |
|       |                                                                                          |                    |                      | 2nd year                                                    | 51                                     | 0.065        | 3.32   |                                       |              |      |                                  |              |      |                               | 51    | 3.32                         | 3.32                        |                                 |                            |                                                                          |  |
|       | Production of planting material in 2025-26                                               |                    |                      |                                                             |                                        |              |        | 0.50                                  | 4.00         | 2.00 |                                  |              |      |                               |       | 2.00                         | 5.50                        |                                 |                            |                                                                          |  |
| 8     | Plantations proposed under MISHTI action plan                                            |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              |      | 0.00                          |       | 0.00                         | 0.000                       |                                 |                            |                                                                          |  |
| i.    | Nursery Development & other preparatory works                                            |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              |      | 0.00                          |       | 0.00                         | 31.770                      |                                 |                            |                                                                          |  |
| ii.   | Creation/ raising of plantation                                                          |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              |      | 0.00                          |       | 0.00                         | 1.820                       |                                 |                            |                                                                          |  |
| iii.  | Maintenance of plantations                                                               |                    |                      |                                                             |                                        | 50.5         | 0.0485 | 2.45                                  |              |      | 0.00                             |              |      | 0.00                          |       | 2.45                         | 2.450                       |                                 |                            |                                                                          |  |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              |      | 0.00                          |       | 0.00                         | 10.800                      |                                 |                            |                                                                          |  |
| 8     | Barren Hill Afforestation                                                                |                    |                      |                                                             |                                        |              |        |                                       |              | 0.00 |                                  |              |      | 0.00                          |       | 0.00                         | 0.00                        |                                 |                            |                                                                          |  |
| 9     | Etc                                                                                      |                    |                      |                                                             |                                        |              |        | 0.00                                  |              | 0.00 |                                  |              |      | 0.00                          |       | 0.00                         | 0.00                        |                                 |                            |                                                                          |  |
|       | Machilipatnam Total                                                                      |                    |                      |                                                             | 131.5                                  |              | 10.21  | 0.5                                   |              | 2    | 0                                |              | 0    |                               | 12.21 | 91.40                        |                             |                                 |                            |                                                                          |  |
| A.    | Artificial Regeneration                                                                  | Rajahmundry        | WLM Division, Eluru  |                                                             |                                        |              |        |                                       |              |      |                                  |              |      |                               |       |                              |                             |                                 |                            |                                                                          |  |
| 1     | Bamboo                                                                                   |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00  | 0.000                        |                             |                                 |                            |                                                                          |  |
| 2     | Red Sanders                                                                              |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00  | 0.000                        |                             |                                 |                            |                                                                          |  |
| 3     | Plantations proposed under MISHTI action plan                                            |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00  | 0.000                        |                             |                                 |                            |                                                                          |  |
| i.    | Nursery Development & other preparatory works                                            |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00  | 107.730                      |                             |                                 |                            |                                                                          |  |
| ii.   | Creation/ raising of plantation                                                          |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00  | 5.030                        |                             |                                 |                            |                                                                          |  |
| iii.  | Maintenance of plantations                                                               |                    |                      |                                                             |                                        | 150          | 0.0611 | 9.16                                  |              | 0.00 |                                  |              | 0.00 |                               | 9.16  | 9.160                        |                             |                                 |                            |                                                                          |  |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00  | 36.590                       |                             |                                 |                            |                                                                          |  |
| 4     | Barren Hill Afforestation                                                                |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00  | 0.000                        |                             |                                 |                            |                                                                          |  |
| 5     | Etc                                                                                      |                    |                      |                                                             |                                        |              | 0.00   |                                       |              | 0.00 |                                  |              | 0.00 |                               | 0.00  | 0.000                        |                             |                                 |                            |                                                                          |  |
|       | WLM Division, Eluru Total                                                                |                    |                      |                                                             | 150                                    |              | 9.16   | 0                                     |              | 0.00 | 0                                |              | 0.00 |                               | 9.16  | 158.510                      |                             |                                 |                            |                                                                          |  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                      | Geo-coordinates                                                                                                                                                                                                                                  | Method of planting (SMM/LI) | New works                      |           |      |                                                    |           |      |                                |           |      |                               |           |      |                               |      |
|-------|-------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------|-----------|------|----------------------------------------------------|-----------|------|--------------------------------|-----------|------|-------------------------------|-----------|------|-------------------------------|------|
|       |                                     |                    |                      |                                                                                                                                                              |                                                                                                                                                                                                                                                  |                             | Raising of plantation (in Ha.) |           |      | Advance Operations for next year planting (in Ha.) |           |      | Raising of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (10+13+16+19) |      |
|       |                                     |                    |                      |                                                                                                                                                              |                                                                                                                                                                                                                                                  |                             | Phy                            | Unit cost | Fin  | Phy                                                | Unit cost | Fin  | Phy                            | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                           | Fin  |
| 1     | 2                                   | 3                  | 4                    | 5                                                                                                                                                            | 6                                                                                                                                                                                                                                                | 7                           | 8                              | 9         | 10   | 11                                                 | 12        | 13   | 14                             | 15        | 16   | 17                            | 18        | 19   | 20                            | 21   |
| A.    | Artificial Regeneration             | Rajahmundry        | Forest Division      |                                                                                                                                                              |                                                                                                                                                                                                                                                  |                             |                                |           |      |                                                    |           |      |                                |           |      |                               |           |      |                               |      |
| 1     | Bamboo                              |                    |                      |                                                                                                                                                              |                                                                                                                                                                                                                                                  |                             |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 2     | Red Sanders                         |                    |                      |                                                                                                                                                              |                                                                                                                                                                                                                                                  |                             |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 3     | Teak                                |                    |                      |                                                                                                                                                              |                                                                                                                                                                                                                                                  |                             |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
| 4     | Non-teak secondary hardwood species |                    |                      |                                                                                                                                                              |                                                                                                                                                                                                                                                  |                             |                                |           | 0.00 |                                                    |           | 0.00 |                                |           | 0.00 |                               |           | 0.00 |                               | 0.00 |
|       | Raising of Nurseries (Primary Beds) |                    |                      | Sanivarapu peta<br>Ramasingavaram<br>Unguturu<br>Fathimapuram<br>Namavaram<br>V.R Gudem<br>Tadikalapudi<br>Marlagudem<br>Danamvarigudem<br>Battulavari Gudem | 16.710069<br>81.085366<br>16.9029 81.10952<br>16.86889<br>81.37276<br>16.98047<br>80.98727<br>17.13129<br>80.96791<br>16.887713<br>81.458470<br>16.928123<br>81.196231<br>17.11152<br>81.60120<br>16.92849<br>81.19643<br>16.043302<br>80.903047 |                             |                                |           | 0.00 |                                                    |           | 0.00 | 60                             | 0.1       | 6.00 |                               |           | 0.00 |                               | 6.00 |

Rajahmundry Circle

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division   | Maintenance works                              |                                     |           |      | Maintenance works                  |           |      |                               |           |      |                            |      | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|------------------------|------------------------------------------------|-------------------------------------|-----------|------|------------------------------------|-----------|------|-------------------------------|-----------|------|----------------------------|------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                     |                    |                        | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |           |      | Maintenance of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (25+28+31) |      |                              |                     |                         |                    |                                                  |
|       |                                     |                    |                        |                                                | Phy                                 | Unit cost | Fin  | Phy                                | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                        | Fin  | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                   | 3                  | 4                      | 22                                             | 23                                  | 24        | 25   | 26                                 | 27        | 28   | 29                            | 30        | 31   | 32                         | 33   | 34                           | 35                  | 36                      | 37                 | 38                                               |
| A.    | Artificial Regeneration             | Rajahmundry        | Forest Division, Eluru |                                                |                                     |           |      |                                    |           |      |                               |           |      |                            |      |                              |                     |                         |                    |                                                  |
| 1     | Bamboo                              |                    |                        |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |
| 2     | Red Sanders                         |                    |                        |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |
| 3     | Teak                                |                    |                        |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |
| 4     | Non-teak secondary hardwood species |                    |                        |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00 | 0.000                        |                     |                         |                    |                                                  |
|       | Raising of Nurseries (Primary Beds) |                    |                        |                                                |                                     |           |      |                                    | 0.00      |      |                               | 0.00      |      |                            | 0.00 |                              | 0.00                | 6.000                   |                    |                                                  |

Rajahmundry Circle

| SI No     | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates  | Method of planting (SMM/ LI) | New works                      |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|-----------|-------------------------------------|--------------------|----------------------|-------------------------|------------------|------------------------------|--------------------------------|-----------|-------------|----------------------------------------------------|-----------|-------------|--------------------------------|-----------|-------------|-------------------------------|-----------|-------------|-------------------------------|-------------|
|           |                                     |                    |                      |                         |                  |                              | Raising of plantation (in Ha.) |           |             | Advance Operations for next year planting (in Ha.) |           |             | Raising of nurseries (In lakh) |           |             | Any Other works (Pl. Specify) |           |             | Total financial (10+13+16+19) |             |
|           |                                     |                    |                      |                         |                  |                              | Phy                            | Unit cost | Fin         | Phy                                                | Unit cost | Fin         | Phy                            | Unit cost | Fin         | Phy                           | Unit cost | Fin         | Phy                           | Fin         |
| 1         | 2                                   | 3                  | 4                    | 5                       | 6                | 7                            | 8                              | 9         | 10          | 11                                                 | 12        | 13          | 14                             | 15        | 16          | 17                            | 18        | 19          | 20                            | 21          |
|           | Maintenance of Nurseries            | Rajahmundry        | SF Division          | Sanivarapu peta         | 16.710069        |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | Ramasingavaram          | 81.085366        |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | Unguturu                | 16.9029 81.10952 |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | Fathimapuram            | 16.86889         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | Namavaram               | 81.37276         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | V.R Gudem               | 16.98047         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | Tadikalapudi            | 80.98727         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | Marlagudem              | 17.13129         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | Danamvarigudem          | 80.96791         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      | Battulavari Gudem       | 16.887713        |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 81.458470        |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 16.928123        |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 81.196231        |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 17.11152         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 81.60120         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 16.92849         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 81.19643         |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 16.043302        |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
|           |                                     |                    |                      |                         | 80.903047        |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
| 5         | Bamboo with Miscellaneous           |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 6         | Shelterbelt plantations             |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 7         | Mangrove plantations                |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 8         | Barren Hill Afforestation           |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 9         | Etc                                 |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
|           | <b>SF Division, Eluru Total</b>     |                    |                      |                         |                  |                              | <b>0</b>                       |           | <b>0.00</b> | <b>0</b>                                           |           | <b>0.00</b> | <b>60</b>                      |           | <b>6.00</b> | <b>0</b>                      |           | <b>0.00</b> |                               | <b>6.00</b> |
| <b>A.</b> | <b>Artificial Regeneration</b>      |                    |                      |                         |                  |                              |                                |           |             |                                                    |           |             |                                |           |             |                               |           |             |                               |             |
| 1         | Bamboo                              | Rajahmundry        | SS,RFRC,RJY          |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 2         | Red Sanders                         |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 3         | Teak                                |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 4         | Non-teak secondary hardwood species |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 5         | Bamboo with Miscellaneous           |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 6         | Shelterbelt plantations             |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 7         | Mangrove plantations                |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 8         | Barren Hill Afforestation           |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
| 9         | Etc                                 |                    |                      |                         |                  |                              |                                |           | 0.00        |                                                    |           | 0.00        |                                |           | 0.00        |                               |           | 0.00        |                               | 0.00        |
|           | <b>SS,RFRC,RJY Total</b>            |                    |                      |                         |                  |                              | <b>0</b>                       |           | <b>0.00</b> | <b>0</b>                                           |           | <b>0.00</b> | <b>0</b>                       |           | <b>0.00</b> | <b>0</b>                      |           | <b>0.00</b> |                               | <b>0.00</b> |

Rajahmundry Circle

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Maintenance works                              |                                     |           |      | Maintenance works                  |           |      |                               |           |      |                            |       | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|----------------------|------------------------------------------------|-------------------------------------|-----------|------|------------------------------------|-----------|------|-------------------------------|-----------|------|----------------------------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                     |                    |                      | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |           |      | Maintenance of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (25+28+31) |       |                              |                     |                         |                    |                                                  |
|       |                                     |                    |                      |                                                | Phy                                 | Unit cost | Fin  | Phy                                | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                        | Fin   | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                   | 3                  | 4                    | 22                                             | 23                                  | 24        | 25   | 26                                 | 27        | 28   | 29                            | 30        | 31   | 32                         | 33    | 34                           | 35                  | 36                      | 37                 | 38                                               |
|       | Maintenance of Nurseries            | Rajahr             | SF Divisi            |                                                |                                     |           |      | 2.25                               | 1.556     | 3.50 |                               |           |      |                            | 3.50  | 3.505                        |                     |                         |                    |                                                  |
| 5     | Bamboo with Miscellaneous           |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 6     | Shelterbelt plantations             |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 7     | Mangrove plantations                |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 8     | Barren Hill Afforestation           |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
| 9     | Etc                                 |                    |                      |                                                |                                     |           | 0.00 |                                    |           | 0.00 |                               |           | 0.00 |                            | 0.00  | 0.000                        |                     |                         |                    |                                                  |
|       | SF Division, Eluru Total            |                    |                      |                                                | 0                                   |           | 0.00 | 2.25                               |           | 3.50 | 0                             |           | 0.00 |                            | 3.50  | 9.505                        |                     |                         |                    |                                                  |
| A.    | Artificial Regeneration             | Rajahmundry        | SS,RFRC,RJY          |                                                |                                     |           |      |                                    |           |      |                               |           |      |                            |       |                              |                     |                         |                    |                                                  |
| 1     | Bamboo                              |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
| 2     | Red Sanders                         |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
| 3     | Teak                                |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
| 4     | Non-teak secondary hardwood species |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
| 5     | Bamboo with Miscellaneous           |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
| 6     | Shelterbelt plantations             |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
| 7     | Mangrove plantations                |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
| 8     | Barren Hill Afforestation           |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
| 9     | Etc                                 |                    |                      |                                                |                                     | 0.00      |      | 0.00                               |           | 0.00 |                               | 0.00      |      | 0.00                       | 0.000 |                              |                     |                         |                    |                                                  |
|       | SS,RFRC,RJY Total                   |                    |                      |                                                | 0                                   |           | 0.00 | 0                                  |           | 0.00 | 0                             |           | 0.00 |                            | 0.000 |                              |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI<br>No | Activities/ Sub-activities | Name<br>of the<br>circle | Name<br>of the<br>divisio<br>n | Location (RF,<br>Comp no.) | Geo-coordinates | Metho<br>d of<br>plantin<br>g<br>(SMM/<br>LI) | New works                         |              |        |                                                             |              |      |                                   |              |        |                                  |              |        |                                  |        |
|----------|----------------------------|--------------------------|--------------------------------|----------------------------|-----------------|-----------------------------------------------|-----------------------------------|--------------|--------|-------------------------------------------------------------|--------------|------|-----------------------------------|--------------|--------|----------------------------------|--------------|--------|----------------------------------|--------|
|          |                            |                          |                                |                            |                 |                                               | Raising of<br>plantation (in Ha.) |              |        | Advance<br>Operations for<br>next year<br>planting (in Ha.) |              |      | Raising of nurseries<br>(In lakh) |              |        | Any Other works<br>(Pl. Specify) |              |        | Total financial<br>(10+13+16+19) |        |
|          |                            |                          |                                |                            |                 |                                               | Phy                               | Unit<br>cost | Fin    | Phy                                                         | Unit<br>cost | Fin  | Phy                               | Unit<br>cost | Fin    | Phy                              | Unit<br>cost | Fin    | Phy                              | Fin    |
| 1        | 2                          | 3                        | 4                              | 5                          | 6               | 7                                             | 8                                 | 9            | 10     | 11                                                          | 12           | 13   | 14                                | 15           | 16     | 17                               | 18           | 19     | 20                               | 21     |
|          | Rajahmundry Circle Total   |                          |                                |                            |                 |                                               | 529                               |              | 151.47 | 0                                                           |              | 0.00 | 536                               |              | 273.22 | 0                                |              | 102.59 |                                  | 527.28 |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management pl
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right)
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Rajahmundry Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Maintenance works                              |                                     |           |       | Maintenance works                  |           |      |                               |           |      |                            |       | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|------------------------------------------------|-------------------------------------|-----------|-------|------------------------------------|-----------|------|-------------------------------|-----------|------|----------------------------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |           |       | Maintenance of nurseries (In lakh) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (25+28+31) |       |                              |                     |                         |                    |                                                  |
|       |                            |                    |                      |                                                | Phy                                 | Unit cost | Fin   | Phy                                | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                        | Fin   | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 22                                             | 23                                  | 24        | 25    | 26                                 | 27        | 28   | 29                            | 30        | 31   | 32                         | 33    | 34                           | 35                  | 36                      | 37                 | 38                                               |
|       | Rajahmundry Circle Total   |                    |                      |                                                | 647.5                               |           | 62.27 | 3.21                               |           | 8.39 | 0                             |           | 0.00 |                            | 70.66 | 597.941                      |                     |                         |                    |                                                  |

lan.

Visakhapatnam Circle

Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| (Phy. in ha./no. and Fin. Rs. in lakh) |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           |                   |                            |          |       |                                                                          |           |       |                  |           |       |                         |           |       |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|----------------------------------------|----------------------------|--------------------|----------------------|---------------|-----------------|-----------|--------------------|--------------------------------------|-----------|------|------------------------------------|-----------|-------|--------------------------------------|-----------|-------|--------------------------------------------------|-----------|-------|-----------------------------|-----------|-------------------|----------------------------|----------|-------|--------------------------------------------------------------------------|-----------|-------|------------------|-----------|-------|-------------------------|-----------|-------|-------|-------------------------------|------------------------|----------------------------|-----------------------|----------------------------------------------------|-----|-------------------|---------|----------------------------|
| S. No                                  | Activities/ Sub-activities | Name of the Circle | Name of the Division | Location      | Geo-Coordinates |           | Method of planting | New works                            |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | Maintenance works |                            |          |       |                                                                          |           |       |                  |           |       |                         |           |       |       | Total estimate d cost (16+25) | Imple menti ng Agenc y | Imple menta tion Sched ule | Meas urabl e outco me | Period required for achiev ing mesur able outco me |     |                   |         |                            |
|                                        |                            |                    |                      |               | Lat             | Long      |                    | Advance Operations for 2025 planting |           |      | Raising of plantations during 2025 |           |       | Advance Operations for 2026 planting |           |       | Raising of nurseries for 2026 planting (In lakh) |           |       | Total financial (5+8+11+14) |           | Year of maint.    | Maintenance of Plantations |          |       | Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh) |           |       | Others (In lakh) |           |       | Total financial (20+23) |           |       |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    | Phy                                  | Unit cost | Fin  | Phy                                | Unit cost | Fin   | Phy                                  | Unit cost | Fin   | Phy                                              | Unit cost | Fin   | Phy                         | Unit cost |                   | Fin                        | Phy      | Fin   | Phy                                                                      | Unit cost | Fin   | Phy              | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy   |                               |                        |                            |                       |                                                    | Fin | Fin               |         |                            |
| 1                                      | 2                          | 3                  | 4                    | 5             | 6               |           | 7                  | 8                                    | 9         | 10   | 11                                 | 12        | 13    | 14                                   | 15        | 16    | 17                                               | 18        | 19    | 20                          | 21        | 22                | 23                         | 24       | 25    | 26                                                                       | 27        | 28    | 29               | 30        | 31    | 32                      | 33        | 34    | 35    | 36                            | 37                     | 38                         |                       |                                                    |     |                   |         |                            |
| A. Artificial Regeneration             |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           |                   |                            |          |       |                                                                          |           |       |                  |           |       |                         |           |       |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| 1                                      | Teak                       | Visakhapatnam      | Visakhapatnam        |               |                 |           |                    | 0                                    | 0.270     | 0.00 | 0                                  | 0.600     | 0.00  | 0                                    | 0.270     | 0.00  | 0                                                | 0.055     | 0.00  |                             | 0.00      | 1st year          | 0                          | 0.51     | 0.00  | 0                                                                        | 0.0160    | 0.000 | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       | Forest Department             | 2025-26                | Increase in Canopy density | 5 years               |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 2nd year          | 0                          | 0.37     | 0.00  | 0                                                                        | 0.00      | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 3rd year          | 0                          | 0.47     | 0.00  | 0                                                                        | 0.01      | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| Sub Total                              |                            |                    |                      |               |                 |           |                    | 0                                    |           | 0.00 | 0                                  |           | 0.000 | 0                                    |           | 0.000 | 0                                                |           | 0.000 | 0                           |           | 0.000             | 0                          |          | 0.000 | 0                                                                        |           | 0.000 | 0                | 0.00      | 0.00  | 0                       |           |       |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| 2                                      | NTSH                       |                    |                      |               |                 |           |                    | 0                                    | 0.49      | 0.00 | 0                                  | 0.547     | 0.00  | 0                                    | 0.49      | 0.00  | 0                                                | 16.000    | 0.00  |                             | 0.00      | 1st year          | 0                          | 0.490    | 0.00  | 0                                                                        | 0.00      | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    | 0                                    |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 2nd year          | 0                          | 0.374    | 0.00  | 0                                                                        | 0.00      | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 3rd year          | 10                         | 0.360    | 3.60  | 0                                                                        | 0.00      | 0.00  | 0                | 0.00      | 0.00  | 10                      | 3.60      | 3.60  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| Sub Total                              |                            |                    |                      |               |                 |           |                    | 0                                    |           | 0.00 | 0                                  |           | 0.00  | 0                                    |           | 0.00  | 0                                                |           | 0.00  | 0                           |           | 10                |                            | 3.60     | 0     |                                                                          | 0.00      | 0     |                  | 0.00      | 10    | 3.60                    | 3.60      |       |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| 3                                      | Barren Hill Afforestation  |                    |                      |               |                 |           |                    | 0                                    | 0.00      | 0.00 | 0                                  | 0.00      | 0.00  | 0                                    | 0.00      | 0.00  | 0                                                | 0.00      | 0.00  |                             | 0.00      | 1st year          | 0                          | 0.00     | 0.00  | 0                                                                        | 0.000     | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 3rd year          | 0                          | 0.000    | 0.00  | 0                                                                        | 0.000     | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      | Sub Total     |                 |           |                    |                                      |           |      |                                    | 0         | 0.00  | 0.00                                 | 0         | 0.00  | 0.00                                             | 0         | 0.00  | 0.00                        | 0         | 0.00              | 0.00                       |          | 0     |                                                                          | 0.00      | 0     |                  | 0.00      | 0     |                         | 0.00      | 0     | 0.00  |                               |                        |                            |                       | 0.00                                               |     |                   |         |                            |
| VISAKHAPATNAM TOTAL                    |                            |                    |                      |               |                 |           |                    | 0                                    |           | 0.00 | 0                                  |           | 0.00  | 0                                    |           | 0.00  |                                                  |           | 0.00  |                             | 0.00      |                   | 10                         |          | 3.60  | 0                                                                        |           | 0.00  | 0                |           | 0.00  | 10                      | 3.60      | 3.600 |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           |                   |                            |          |       |                                                                          |           |       |                  |           |       |                         |           |       |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| B Artificial Regeneration              |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           |                   |                            |          |       |                                                                          |           |       |                  |           |       |                         |           |       |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| 1                                      | Teak                       |                    |                      | Visakhapatnam | Chinthapalli    | Agampadu  | 18.06207           | 82.51198                             |           | 0    | 0.270                              | 0.00      | 0     | 0.600                                | 0.00      | 0     | 0.270                                            | 0.00      | 0     | 0.055                       | 0.00      |                   | 0.00                       | 1st year | 0     | 0.51                                                                     | 0.00      | 0     | 0.0160           | 0.000     | 0     | 0.0000                  | 0.000     | 0     | 0.00  |                               |                        |                            |                       | 0.00                                               |     | Forest Department | 2025-26 | Increase in Canopy density |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 2nd year          | 0                          | 0.65     | 0.00  | 0                                                                        | 0.00      | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 3rd year          | 10                         | 0.52     | 5.15  | 0                                                                        | 0.00      | 0.00  | 0                | 0.00      | 0.00  | 10                      | 5.15      | 5.15  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| Sub Total                              |                            |                    |                      |               |                 |           |                    |                                      |           | 0    |                                    | 0.00      | 0     |                                      | 0.000     | 0     |                                                  | 0.000     | 0     |                             | 0.000     |                   | 10                         |          | 5.153 | 0                                                                        |           | 0.000 | 0                |           | 0.000 | 10                      | 5.153     | 5.15  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| 2                                      | NTSH                       | V.Kodapalli        | 18.06138             |               |                 | 82.51550  |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 1st year          | 10                         | 0.650    | 6.50  | 0                                                                        | 0.00      | 0.00  | 0.00             | 0.00      | 0.000 | 10                      | 6.50      | 12.44 |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            | Sigana palli SR    | 17.80042             |               |                 | 82.31577  |                    | 0                                    | 0.484     | 0.00 | 10                                 | 0.594     | 5.94  | 0                                    | 0.484     | 0.00  | 0.00                                             | 16.000    | 0.00  |                             | 5.94      | 2nd year          | 0                          | 0.349    | 0.00  | 0                                                                        | 0.00      | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            | Mallavararam       | 17.87042             |               |                 | 82.38441  |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 3rd year          | 20                         | 0.347    | 6.94  | 0.45                                                                     | 16.00     | 7.20  | 0                | 0.00      | 0.00  | 20.45                   | 14.14     | 14.14 |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| Spill over                             |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           | 4.30  |                                      |           |       |                                                  |           | 20    | 4.30                        |           |                   |                            |          |       |                                                                          |           |       |                  |           |       | 0.00                    | 0.00      | 4.30  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| Sub Total                              |                            |                    |                      |               |                 | Dabbakota | 18.01074           | 82.11692                             |           | 0    |                                    | 0.00      | 10    |                                      | 10.24     | 0     |                                                  | 0.00      | 0.00  |                             | 0.00      |                   | 10.24                      |          | 30    |                                                                          | 13.44     | 0.45  |                  | 7.20      | 0     |                         | 0.00      | 30.45 | 20.64 | 30.88                         |                        |                            |                       |                                                    |     |                   |         |                            |
| 3                                      | Barren Hill Afforestation  |                    |                      |               |                 |           |                    | 0                                    | 0.00      | 0.00 | 0                                  | 0.00      | 0.00  | 0                                    | 0.00      | 0.00  | 0                                                | 0.00      | 0.00  |                             | 0.00      | 1st year          | 0                          | 0.00     | 0.00  | 0                                                                        | 0.000     | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           | 2nd year          | 0                          | 0.000    | 0.00  | 0                                                                        | 0.000     | 0.00  | 0                | 0.00      | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            | Sub Total          |                      |               |                 |           |                    |                                      |           | 0    | 0.00                               | 0.00      | 0     | 0.00                                 | 0.00      | 0     | 0.00                                             | 0.00      | 0     | 0.00                        | 0.00      |                   | 0                          |          | 0.00  | 0                                                                        |           | 0.00  | 0                |           | 0.00  | 0                       | 0.00      | 0.00  |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |
| CHINTHAPALLI TOTAL                     |                            |                    |                      |               |                 |           |                    |                                      |           | ##   |                                    | 0.00      | 10    |                                      | 10.24     | 0     |                                                  | 0.00      | 0.00  |                             | 0.00      |                   | 10.24                      |          | 40    |                                                                          | 18.59     | 0.45  |                  | 7.20      | 0     |                         | 0.00      | 40    | 25.79 | 36.04                         |                        |                            |                       |                                                    |     |                   |         |                            |
|                                        |                            |                    |                      |               |                 |           |                    |                                      |           |      |                                    |           |       |                                      |           |       |                                                  |           |       |                             |           |                   |                            |          |       |                                                                          |           |       |                  |           |       |                         |           |       |       |                               |                        |                            |                       |                                                    |     |                   |         |                            |

Visakhapatnam Circle

| S. No                                 | Activities/ Sub-activities | Name of the Circle | Name of the Division | Location      | Geo-Coordinates |      | Method of planting | New works                            |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           | Maintenance works |                            |          |           |                                                                          |        |           |                  |       |           |                         |         |           |                   | Total estimate d cost (16+25) | Imple menti ng Agenc y     | Imple menta tion Sched ule | Meas urabl e outc ome      | Period requir ed for achiev ing measur able outco me |           |     |
|---------------------------------------|----------------------------|--------------------|----------------------|---------------|-----------------|------|--------------------|--------------------------------------|-----------|-------|------------------------------------|-----------|--------|--------------------------------------|-----------|-------|--------------------------------------------------|-----------|-------|-----------------------------|-----------|-------------------|----------------------------|----------|-----------|--------------------------------------------------------------------------|--------|-----------|------------------|-------|-----------|-------------------------|---------|-----------|-------------------|-------------------------------|----------------------------|----------------------------|----------------------------|------------------------------------------------------|-----------|-----|
|                                       |                            |                    |                      |               | Lat             | Long |                    | Advance Operations for 2025 planting |           |       | Raising of plantations during 2025 |           |        | Advance Operations for 2026 planting |           |       | Raising of nurseries for 2026 planting (In lakh) |           |       | Total financial (5+8+11+14) |           | Year of maint.    | Maintenance of Plantations |          |           | Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh) |        |           | Others (In lakh) |       |           | Total financial (20+23) |         |           |                   |                               |                            |                            |                            |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    | Phy                                  | Unit cost | Fin   | Phy                                | Unit cost | Fin    | Phy                                  | Unit cost | Fin   | Phy                                              | Unit cost | Fin   | Phy                         | Unit cost |                   | Fin                        | Phy      | Unit cost | Fin                                                                      | Phy    | Unit cost | Fin              | Phy   | Unit cost | Fin                     | Phy     | Unit cost | Fin               | Phy                           |                            |                            |                            |                                                      | Unit cost | Fin |
| 1                                     | 2                          | 3                  | 4                    | 5             | 6               |      | 7                  | 8                                    | 9         | 10    | 11                                 | 12        | 13     | 14                                   | 15        | 16    | 17                                               | 18        | 19    | 20                          | 21        | 22                | 23                         | 24       | 25        | 26                                                                       | 27     | 28        | 29               | 30    | 31        | 32                      | 33      | 34        | 35                | 36                            | 37                         | 38                         |                            |                                                      |           |     |
| A.                                    | Artificial Regeneration    |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   |                            |          |           |                                                                          |        |           |                  |       |           |                         |         |           |                   |                               |                            |                            |                            |                                                      |           |     |
| 1                                     | Teak                       | Visakhapatnam      | Paderu               |               |                 |      | 0                  | 0.27                                 | 0         | 0     | 0.60                               | 0.000     | 0      | 0.27                                 | 0.000     | 0     | 0.055                                            | 0.000     |       | 0.000                       |           | 1st year          | 0                          | 0.51     | 0.000     | 0                                                                        | 0.0160 | 0         | 0                | 0     | 0         | 0                       | 0.000   | 0.000     | Forest Department | 2025-26                       | Increase in Canopy density | 5 years                    |                            |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 2nd year                   | 0        | 0.55      | 0.000                                                                    | 0      | 0.00      | 0                | 0     | 0         | 0                       | 0       | 0.000     |                   |                               |                            |                            | 0.000                      |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 3rd year                   | 10       | 0.51      | 5.100                                                                    | 0      | 0.00      | 0                | 0     | 0         | 0                       | 10      | 5.100     |                   |                               |                            |                            | 5.100                      |                                                      |           |     |
|                                       | Sub Total                  |                    |                      |               |                 |      | 0                  |                                      | 0         | 0     |                                    | 0.000     | 0      |                                      | 0.000     | 0     |                                                  | 0.000     | 0     |                             | 0.000     |                   | 10                         |          | 5.100     | 0                                                                        |        | 0         | 0                |       | 0         | 10                      | 5.100   | 5.100     |                   |                               |                            |                            |                            |                                                      |           |     |
| 2                                     | NTSH                       |                    |                      |               |                 |      | 70                 | 0.49                                 | 35.0      | 0     | 0.547                              | 0.000     | 0      | 0.49                                 | 0.000     | 0.932 | 0.15                                             | 13.533    |       | 48.505                      |           | 1st year          | 0                          | 0.490    | 0.000     | 0.000                                                                    | 20.00  | 0         | 0                | 0     | 0         | 0                       | 0.000   | 48.505    |                   |                               |                            |                            |                            |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 2nd year                   | 0        | 0.349     | 0.000                                                                    | 0      | 0.00      | 0                | 0     | 0         | 0                       | 0       | 0.000     |                   |                               |                            |                            | 0.000                      |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 3rd year                   | 510      | 0.347     | 177.021                                                                  | 0      | 0.00      | 0                | 0     | 0         | 0                       | 510     | 177.021   |                   |                               |                            |                            | 177.021                    |                                                      |           |     |
| Sub Total                             |                            |                    |                      |               |                 |      | 70                 |                                      | 35        | 0     |                                    | 0.000     | 0      |                                      | 0.000     | 0.932 |                                                  | 13.533    |       | 48.505                      |           | 510               |                            | 177.02   | 0         |                                                                          | 0      | 0         |                  | 0     | 510       | 177.02                  | 225.53  |           |                   |                               |                            |                            |                            |                                                      |           |     |
| 3                                     | Barren Hill Afforestation  |                    |                      |               |                 |      | 0                  | 0.00                                 | 0         | 0     | 0.00                               | 0.000     | 0      | 0.00                                 | 0.000     | 0     | 0.00                                             | 0.000     |       | 0.000                       |           | 1st year          | 0                          | 0.000    | 0.000     | 0                                                                        | 0.000  | 0         | 0                | 0     | 0         | 0                       | 0.000   | 0.000     |                   |                               |                            |                            |                            |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 3rd year                   | 0        | 0.000     | 0.000                                                                    | 0      | 0.000     | 0                | 0     | 0         | 0                       | 0       | 0.000     |                   |                               |                            |                            | 0.000                      |                                                      |           |     |
|                                       |                            |                    |                      | Sub Total     |                 |      |                    |                                      |           | 0     | 0.00                               | 0         | 0      | 0.00                                 | 0.000     | 0     | 0.00                                             | 0.000     | 0     | 0.00                        | 0.000     | 0                 | 0.00                       | 0.000    |           | 0                                                                        |        | 0.000     | 0                |       | 0         | 0                       | 0       | 0.000     |                   |                               |                            |                            | 0.000                      |                                                      |           |     |
| PADERU TOTAL                          |                            |                    |                      |               |                 |      | 70                 |                                      | 34.973    | 0     |                                    | 0.000     | 0      |                                      | 0.00      | 0.93  |                                                  | 13.533    |       | 48.505                      |           | 520               |                            | 182.12   | 0         |                                                                          | 0.000  | 0         |                  | 0.000 | 520       | 182.12                  | 230.626 |           |                   |                               |                            |                            |                            |                                                      |           |     |
| A.                                    | Artificial Regeneration    |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   |                            |          |           |                                                                          |        |           |                  |       |           |                         |         |           |                   |                               |                            |                            |                            |                                                      |           |     |
| 1                                     | Teak                       |                    |                      | Visakhapatnam | Anakapalli      |      |                    |                                      | 0         | 0.27  | 0.000                              | 10        | 0.66   | 6.600                                | 10        | 0.15  | 1.450                                            | 100       | 0.02  | 2.100                       |           | 10.150            |                            | 1st year | 20        | 0.58                                                                     | 11.500 | 0         | 0.039            | 0.000 | 0         | 0.00                    | 0.00    | 20        | 11.500            | 21.650                        | Forest Department          | 2025-26                    | Increase in Canopy density | 5 years                                              |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 2nd year                   | 0        | 0.41      | 0.000                                                                    | 0      | 0.00      | 0.000            | 0     | 0.00      | 0.00                    | 0       | 0.000     | 0.000             |                               |                            |                            |                            |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 3rd year                   | 40       | 0.46      | 18.400                                                                   | 0      | 0.01      | 0.000            | 0     | 0.00      | 0.00                    | 40      | 18.400    | 18.400            |                               |                            |                            |                            |                                                      |           |     |
|                                       | Sub Total                  |                    |                      |               |                 |      |                    |                                      | 0         |       | 0.000                              | 10        |        | 6.600                                | 10        |       | 1.450                                            | 100       |       | 2.100                       |           | 10.150            |                            | 60       |           | 29.900                                                                   | 0      |           | 0.000            | 0     |           | 0.000                   | 60      | 29.900    | 40.050            |                               |                            |                            |                            |                                                      |           |     |
| 2                                     | NTSH                       |                    |                      |               |                 |      | 0                  | 0.49                                 | 0.000     | 0     | 0.547                              | 0.000     | 0      | 0.49                                 | 0.000     | 0     | 16.00                                            | 0.000     |       | 0.000                       |           | 1st year          | 0                          | 0.490    | 0.000     | 0                                                                        | 20.00  | 0.000     | 0                | 0.000 | 0.000     | 0                       | 0.000   | 0.000     |                   |                               |                            |                            |                            |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 2nd year                   | 0        | 0.370     | 0.000                                                                    | 0      | 0.00      | 0.000            | 0     | 0.00      | 0.000                   | 0       | 0.000     | 0.000             |                               |                            |                            |                            |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 3rd year                   | 0        | 0.350     | 0.000                                                                    | 0      | 0.00      | 0.000            | 0     | 0.00      | 0.000                   | 0       | 0.000     | 0.000             |                               |                            |                            |                            |                                                      |           |     |
| Sub Total                             |                            |                    |                      |               |                 |      |                    | 0                                    |           | 0.000 | 0                                  |           | 0.000  | 0                                    |           | 0.000 | 0                                                |           | 0.000 | 0                           |           | 0.000             |                            | 0        |           | 0.00                                                                     | 0      |           | 0.000            | 0     |           | 0.000                   | 0       | 0.00      | 0.000             |                               |                            |                            |                            |                                                      |           |     |
| 3                                     | Barren Hill Afforestation  |                    |                      |               |                 |      | 0                  | 0.00                                 | 0.000     | 0     | 0.00                               | 0.000     | 0      | 0.00                                 | 0.000     | 0     | 0.00                                             | 0.000     |       | 0.000                       |           | 1st year          | 0                          | 0.00     | 0.000     | 0                                                                        | 0.000  | 0.000     | 0                | 0.000 | 0.000     | 0                       | 0.000   | 0.000     |                   |                               |                            |                            |                            |                                                      |           |     |
|                                       |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           |        |                                      |           |       |                                                  |           |       |                             |           |                   | 3rd year                   | 0        | 0.000     | 0.000                                                                    | 0      | 0.000     | 0.000            | 0     | 0.00      | 0.000                   | 0       | 0.000     | 0.000             |                               |                            |                            |                            |                                                      |           |     |
|                                       |                            | Sub Total          |                      |               |                 |      |                    |                                      | 0         | 0.00  | 0.000                              | 0         | 0.00   | 0.000                                | 0         | 0.00  | 0.000                                            | 0         | 0.00  | 0.000                       |           | 0.000             |                            | 0        |           | 0.000                                                                    | 0      |           | 0.000            | 0     |           | 0.000                   | 0       | 0.000     | 0.000             |                               |                            |                            |                            |                                                      |           |     |
| Miyawaki Plantation                   |                            |                    |                      |               |                 |      |                    |                                      |           |       | 0.5                                | 10.00     | 5.000  |                                      |           |       |                                                  |           |       | 5.000                       |           |                   |                            |          |           |                                                                          |        |           |                  |       |           | 0                       | 0.000   | 5.000     |                   |                               |                            |                            |                            |                                                      |           |     |
| Raising and Mtc.of 2022-23 plantation |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           | 26.530 |                                      |           |       |                                                  |           |       | 26.530                      |           |                   |                            |          |           |                                                                          |        |           |                  |       |           | 0                       | 0.000   | 26.530    |                   |                               |                            |                            |                            |                                                      |           |     |
| Raising and Mtc.of 2023-24 plantation |                            |                    |                      |               |                 |      |                    |                                      |           |       |                                    |           | 10.510 |                                      |           |       |                                                  |           |       | 10.510                      |           |                   |                            |          |           |                                                                          |        |           |                  |       |           | 0                       | 0.000   | 10.510    |                   |                               |                            |                            |                            |                                                      |           |     |
| ANAKAPALLI TOTAL                      |                            |                    |                      |               |                 |      |                    | 0                                    |           | 0.000 | 10                                 |           | 48.640 | 10                                   |           | 1.450 | 100.00                                           |           | 2.100 |                             | 52.190    |                   | 60                         |          | 29.900    | 0                                                                        |        | 0.000     | 0                |       | 0.000     | 60                      | 29.900  | 82.090    |                   |                               |                            |                            |                            |                                                      |           |     |

Visakhapatnam Circle

| S. No               | Activities/<br>Sub-activities        | Name of the Circle | Name of the Division | Location          | Geo-Coordinates |          | Method of planting | New works                            |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           | Maintenance works |                            |          |           |                                                                          |       |           |                  |        |           |                         |        |           |       | Total estimate d cost (16+25) | Imple menti ng Agenc y | Imple menta tion Sched ule | Meas urabl e outc ome      | Period requir ed for achiev ing measur able outco me |  |  |
|---------------------|--------------------------------------|--------------------|----------------------|-------------------|-----------------|----------|--------------------|--------------------------------------|-----------|-------|------------------------------------|-----------|--------|--------------------------------------|-----------|--------|--------------------------------------------------|-----------|--------|-----------------------------|-----------|-------------------|----------------------------|----------|-----------|--------------------------------------------------------------------------|-------|-----------|------------------|--------|-----------|-------------------------|--------|-----------|-------|-------------------------------|------------------------|----------------------------|----------------------------|------------------------------------------------------|--|--|
|                     |                                      |                    |                      |                   | Lat             | Long     |                    | Advance Operations for 2025 planting |           |       | Raising of plantations during 2025 |           |        | Advance Operations for 2026 planting |           |        | Raising of nurseries for 2026 planting (In lakh) |           |        | Total financial (5+8+11+14) |           | Year of maint.    | Maintenance of Plantations |          |           | Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh) |       |           | Others (In lakh) |        |           | Total financial (20+23) |        |           |       |                               |                        |                            |                            |                                                      |  |  |
|                     |                                      |                    |                      |                   |                 |          |                    | Phy                                  | Unit cost | Fin   | Phy                                | Unit cost | Fin    | Phy                                  | Unit cost | Fin    | Phy                                              | Unit cost | Fin    | Phy                         | Unit cost |                   | Fin                        | Phy      | Unit cost | Fin                                                                      | Phy   | Unit cost | Fin              | Phy    | Unit cost | Fin                     | Phy    | Unit cost | Fin   |                               |                        |                            |                            |                                                      |  |  |
| 1                   | 2                                    | 3                  | 4                    | 5                 | 6               |          | 7                  | 8                                    | 9         | 10    | 11                                 | 12        | 13     | 14                                   | 15        | 16     | 17                                               | 18        | 19     | 20                          | 21        | 22                | 23                         | 24       | 25        | 26                                                                       | 27    | 28        | 29               | 30     | 31        | 32                      | 33     | 34        | 35    | 36                            | 37                     | 38                         |                            |                                                      |  |  |
| 1                   | Teak                                 | Visakhapatnam      | Vizianagaram         |                   |                 |          |                    | 0                                    | 0         | 0     | 0                                  | 0.000     | 0.00   | 0                                    | 0.000     | 0.00   | 0                                                | 0.000     | 0.00   |                             | 0.00      |                   | 1st year                   | 0        | 0.51      | 0.00                                                                     | 0     | 0.0160    | 0.00             | 0      | 0.06      | 0.00                    |        | 0.00      | 0.00  |                               | Forest Department      | 2025-26                    | Increase in Canopy density | 5 years                                              |  |  |
|                     |                                      |                    |                      |                   |                 |          |                    | 0                                    |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           |                   | 2nd year                   | 0        | 0.37      | 0.00                                                                     | 0     | 0.00      | 0.00             | 0      | 0.00      | 0.00                    | 0      | 0.00      | 0.00  |                               |                        |                            |                            |                                                      |  |  |
|                     |                                      |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           |                   | 3rd year                   | 0        | 0.47      | 0.00                                                                     |       | 0.00      | 0.00             | 0      | 0.00      | 0.00                    | 0      | 0.00      | 0.00  |                               |                        |                            |                            |                                                      |  |  |
|                     | Sub Total                            |                    |                      |                   | 0               |          | 0.00               | 0                                    |           | 0.000 | 0                                  |           | 0.000  | 0                                    |           | 0.000  |                                                  | 0.00      |        | 0.000                       | 0         |                   | 0.000                      | 0        |           | 0.000                                                                    | 0     | 0.000     | 0                |        | 0.000     | 0                       |        |           |       |                               |                        |                            |                            |                                                      |  |  |
| 2                   | NTSH                                 |                    |                      |                   |                 |          |                    | 0                                    | 0         | 0     | 5                                  | 0.594     | 2.970  | 10                                   | 0.484     | 4.84   | 0.14                                             | 0.00      | 3.500  |                             | 11.310    |                   | 1st year                   | 10       | 0.410     | 4.100                                                                    | 0.14  | 8.00      | 1.120            | 0      | 0         | 0                       | 10.14  | 5.22      | 16.53 |                               |                        |                            |                            |                                                      |  |  |
|                     |                                      |                    |                      | Gopalara yudupeta | 18.5893         | 83.3158  |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           |                   | 2nd year                   | 10       | 0.396     | 3.960                                                                    | 0     | 0         | 0                | 0      | 0         | 0                       | 10     | 3.96      | 3.96  |                               |                        |                            |                            |                                                      |  |  |
|                     |                                      |                    |                      | Bethanap alli     | 18.12721        | 83.43056 |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           |                   | 3rd year                   | 0        | 0.000     | 0.000                                                                    | 0     | 0         | 0                | 0      | 0         | 0                       | 0      | 0.00      | 0.00  |                               |                        |                            |                            |                                                      |  |  |
| Sub Total           |                                      |                    |                      | 0                 |                 | 0.000    | 5                  |                                      | 2.97      | 10    |                                    | 4.84      | 0.14   |                                      | 3.50      |        | 11.310                                           |           | 20     |                             | 8.06      | 0                 |                            | 1.12     | 0         |                                                                          | 0.00  | 20        | 9.18             | 20.49  |           |                         |        |           |       |                               |                        |                            |                            |                                                      |  |  |
| 3                   | Production of tall plantsl (8"x12")  |                    |                      |                   |                 |          |                    |                                      | 0         | 0.00  | 0.00                               | 0         | 0.00   | 0.00                                 | 0         | 0.00   | 0.00                                             | 0.150     | 0.0003 | 3.75                        |           | 3.75              |                            | 0        | 0.00      | 0.00                                                                     | 0.150 | 8.07      | 1.210            | 0      | 0.00      | 0.00                    | 0      | 1.21      | 4.96  |                               |                        |                            |                            |                                                      |  |  |
|                     | Productin of planting material 5"x9" |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  | 0.15      | 0.00   | 1.20                        |           | 1.20              |                            | 0        | 0.000     | 0.00                                                                     | 0.000 | 0.00      | 0.000            | 0      | 0.00      | 0.00                    | 0      | 0.00      | 1.20  |                               |                        |                            |                            |                                                      |  |  |
|                     | Sub Total                            |                    |                      | 0                 | 0.00            | 0.00     | 0                  | 0.00                                 | 0.00      | 0     | 0.00                               | 0.00      | 0.15   | 0.00                                 | 4.95      |        | 4.95                                             |           | 0      |                             | 0.00      | 0.15              |                            | 1.21     | 0         |                                                                          | 0.00  | 0         | 1.21             | 6.16   |           |                         |        |           |       |                               |                        |                            |                            |                                                      |  |  |
| VIZIANAGARAM TOTAL  |                                      |                    |                      |                   |                 |          | 0                  |                                      | 0.000     | 5     |                                    | 2.97      | 10     |                                      | 4.84      | 0.29   |                                                  | 8.450     |        | 16.260                      |           | 20                |                            | 8.060    | 0         |                                                                          | 2.330 | 0         |                  | 0.00   | 20        | 10.39                   | 26.650 |           |       |                               |                        |                            |                            |                                                      |  |  |
|                     |                                      |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           |                   |                            |          |           |                                                                          |       |           |                  |        |           |                         |        |           |       |                               |                        |                            |                            |                                                      |  |  |
| 1                   | Teak                                 | Visakhapatnam      | Parvathipuram        |                   |                 |          |                    | 0                                    | 0.270     | 0.00  | 10                                 | 0.600     | 6.00   | 0                                    | 0.180     | 0.00   | 0                                                | 0.055     | 0.00   |                             | 6.00      |                   | 1st year                   | 0        | 0.51      | 0.00                                                                     | 0     | 0.0260    | 0.000            | 0      | 0.06      | 0.00                    |        | 0.00      | 6.00  | Forest Department             | 2025-26                | Increase in Canopy density | 5 years                    |                                                      |  |  |
|                     |                                      |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           | 2nd year          | 20                         | 0.36     | 7.20      | 0                                                                        | 0.00  | 0.00      | 0                | 0.00   | 0.00      | 20                      | 7.20   | 7.20      |       |                               |                        |                            |                            |                                                      |  |  |
|                     |                                      |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           | 3rd year          | 25                         | 0.33     | 8.25      | 0                                                                        | 0.01  | 0.00      | 0                | 0.00   | 0.00      | 25                      | 8.25   | 8.25      |       |                               |                        |                            |                            |                                                      |  |  |
|                     | Sub Total                            |                    |                      |                   | 0               |          | 0.00               | 10                                   |           | 6.000 | 0                                  |           | 0.000  | 0                                    |           | 0.000  |                                                  | 6.00      |        | 45                          |           | 15.450            | 0                          |          | 0.000     | 0                                                                        |       | 0.000     | 45               | 15.450 | 21.45     |                         |        |           |       |                               |                        |                            |                            |                                                      |  |  |
| 2                   | NTSH                                 |                    |                      |                   |                 |          |                    | 0                                    | 0.49      | 0.00  | 0                                  | 0.450     | 0.00   | 0                                    | 0.000     | 0.00   |                                                  | 0.00      | 28.00  | 0.00                        |           | 0.00              |                            | 1st year | 20        | 0.380                                                                    | 7.60  | 0.00      | 1.80             | 0.00   | 0         | 0.00                    | 0.00   | 20.00     | 7.60  |                               |                        |                            |                            | 7.60                                                 |  |  |
|                     |                                      |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           | 2nd year          | 0                          | 0.370    | 0.00      | 0                                                                        | 0.00  | 0.00      | 0                | 0.00   | 0.00      | 0                       | 0.00   | 0.00      |       |                               |                        |                            |                            |                                                      |  |  |
|                     |                                      |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  |           |        |                             |           | 3rd year          | 0                          | 0.350    | 0.00      | 0                                                                        | 0.00  | 0.00      | 0                | 0.00   | 0.00      | 0                       | 0.00   | 0.00      |       |                               |                        |                            |                            |                                                      |  |  |
| Sub Total           |                                      |                    |                      | 0                 |                 | 0.00     | 0                  |                                      | 0.00      | 0     |                                    | 0.000     | 0      |                                      | 0.000     | 0      |                                                  | 0.000     |        | 0.00                        |           | 20                |                            | 7.60     | 0.00      |                                                                          | 0.00  | 0         |                  | 0.00   | 20        | 7.60                    | 7.60   |           |       |                               |                        |                            |                            |                                                      |  |  |
| 3                   | Production of tall plantsl (8"x12")  |                    |                      |                   |                 |          | 0                  | 0.00                                 | 0.00      | 0     | 0.00                               | 0.00      | 0      | 0.00                                 | 0.00      | 0.10   | 28.00                                            | 2.800     |        | 2.80                        |           |                   |                            | 0        | 0.00      | 0.00                                                                     | 0.250 | 9.00      | 2.250            | 0      | 0.00      | 0.00                    | 0      | 2.25      | 5.05  |                               |                        |                            |                            |                                                      |  |  |
|                     | Productin of planting material 5"x9" |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  | 0.15      | 7.20   | 1.080                       |           | 1.08              |                            | 0        | 0.000     | 0.00                                                                     | 0.500 | 4.00      | 2.000            | 0      | 0.00      | 0.00                    | 1      | 2.00      | 3.08  |                               |                        |                            |                            |                                                      |  |  |
|                     | Teak bed Nursery                     |                    |                      |                   |                 |          |                    |                                      |           |       |                                    |           |        |                                      |           |        |                                                  | 100.00    | 0.05   | 4.543                       |           | 4.54              |                            | 0        | 0.000     | 0.00                                                                     | 0.000 | 0.00      | 0.000            | 0      | 0.00      | 0.00                    | 0      | 0.00      | 4.54  |                               |                        |                            |                            |                                                      |  |  |
| Sub Total           |                                      |                    |                      | 0                 | 0.00            | 0.00     | 0                  | 0.00                                 | 0.00      | 0     | 0.00                               | 0.00      | 100.25 |                                      | 8.42      |        | 8.42                                             |           | 0      |                             | 0.00      | 0.25              |                            | 4.25     | 0         |                                                                          | 0.00  | 1         | 4.25             | 12.67  |           |                         |        |           |       |                               |                        |                            |                            |                                                      |  |  |
| PARVATHIPURAM TOTAL |                                      |                    |                      |                   |                 |          | 0.0                |                                      | 0.00      | 10    |                                    | 6.00      | 0      |                                      | 0.00      | 100.25 |                                                  | 8.423     |        | 14.423                      |           | 65                |                            | 23.050   | 0         |                                                                          | 4.250 | 0         |                  | 0.00   | 66        | 27.30                   | 41.723 |           |       |                               |                        |                            |                            |                                                      |  |  |

Visakhapatnam Circle

| S. No            | Activities/ Sub-activities         | Name of the Circle | Name of the Division | Location  | Geo-Coordinates |      | Method of planting | New works                            |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             | Maintenance works |                |                            |          |          |                                                                          |           |        |                  |           |        |                         |           | Total estimate d cost (16+25) | Imple menti ng Agency | Imple menta tion Sched ule | Meas urabl e outc ome | Period required for achiev ing measur able outc ome |                            |         |      |      |  |
|------------------|------------------------------------|--------------------|----------------------|-----------|-----------------|------|--------------------|--------------------------------------|-----------|-----|------------------------------------|-----------|-----|--------------------------------------|-----------|-----|--------------------------------------------------|-----------|-------|-----------------------------|-------------------|----------------|----------------------------|----------|----------|--------------------------------------------------------------------------|-----------|--------|------------------|-----------|--------|-------------------------|-----------|-------------------------------|-----------------------|----------------------------|-----------------------|-----------------------------------------------------|----------------------------|---------|------|------|--|
|                  |                                    |                    |                      |           | Lat             | Long |                    | Advance Operations for 2025 planting |           |     | Raising of plantations during 2025 |           |     | Advance Operations for 2026 planting |           |     | Raising of nurseries for 2026 planting (In lakh) |           |       | Total financial (5+8+11+14) |                   | Year of maint. | Maintenance of Plantations |          |          | Maintenance of nurseries / cost of seedlings for 2024 planting (In lakh) |           |        | Others (In lakh) |           |        | Total financial (20+23) |           |                               |                       |                            |                       |                                                     |                            |         |      |      |  |
|                  |                                    |                    |                      |           |                 |      |                    | Phy                                  | Unit cost | Fin | Phy                                | Unit cost | Fin | Phy                                  | Unit cost | Fin | Phy                                              | Unit cost | Fin   | Phy                         | Unit cost         |                | Fin                        | Phy      | Fin      | Phy                                                                      | Unit cost | Fin    | Phy              | Unit cost | Fin    | Phy                     | Unit cost | Fin                           |                       |                            |                       |                                                     | Phy                        | Fin     | Fin  |      |  |
| 1                | 2                                  | 3                  | 4                    | 5         | 6               |      | 7                  | 8                                    | 9         | 10  | 11                                 | 12        | 13  | 14                                   | 15        | 16  | 17                                               | 18        | 19    | 20                          | 21                | 22             | 23                         | 24       | 25       | 26                                                                       | 27        | 28     | 29               | 30        | 31     | 32                      | 33        | 34                            | 35                    | 36                         | 37                    | 38                                                  |                            |         |      |      |  |
| B                |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                |                            |          |          |                                                                          |           |        |                  |           |        |                         |           |                               |                       |                            |                       |                                                     |                            |         |      |      |  |
| 1                | Teak                               | Visakhapatnam      | Srikakulam           |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                | 1st year                   | 0        | 0.00     | 0.00                                                                     | 0         | 0.0000 | 0.00             | 0         | 0.0000 | 0.00                    | 0         | 0.00                          | 0.00                  | 4.85                       | Forest Department     | 2025-26                                             | Increase in Canopy density | 5 years |      |      |  |
|                  |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                |                            |          |          |                                                                          |           |        |                  |           |        |                         |           |                               |                       |                            |                       |                                                     |                            |         |      |      |  |
|                  |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                |                            |          |          |                                                                          |           |        |                  |           |        |                         |           |                               |                       |                            |                       |                                                     |                            |         |      |      |  |
|                  | Sub Total                          |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                | 15                         |          | 8.550    | 1.3                                                                      |           | 9.800  | 0                |           | 0.000  |                         | 18.35     | 23.20                         |                       |                            |                       |                                                     |                            |         |      |      |  |
| 2                | NTSH                               |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                |                            | 1st year | 0        | 0.490                                                                    | 0.00      | 0.00   | 11.43            | 0.00      | 0.00   | 0.00                    | 0         | 0.00                          | 0.00                  | 0                          |                       |                                                     |                            |         | 0.00 | 0.00 |  |
|                  |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                |                            |          | 2nd year | 0                                                                        | 0.370     | 0.00   | 0                | 0.00      | 0.00   | 0                       | 0.00      | 0.00                          | 0                     | 0.00                       |                       |                                                     |                            |         | 0.00 |      |  |
|                  |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                |                            |          | 3rd year | 0                                                                        | 0.350     | 0.00   | 0                | 0.00      | 0.00   | 0                       | 0.00      | 0.00                          | 0                     | 0.00                       |                       |                                                     |                            |         | 0.00 |      |  |
| Sub Total        |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                |                            | 0        |          | 0.00                                                                     | 0         |        | 0.00             | 0         |        | 0.00                    |           | 0.00                          | 0.00                  |                            |                       |                                                     |                            |         |      |      |  |
| 3                | Production of Tall Plants (8"x12") |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           | 0.100 | 2.684                       | 2.684             |                | 2.68                       |          |          | 0                                                                        | 0.00      | 0.00   | 0                | 0.000     | 0.00   | 0                       | 0.00      | 0.00                          | 0                     | 0.00                       |                       |                                                     |                            |         | 0.00 |      |  |
|                  |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                |                            |          | 0        | 0.000                                                                    | 0.00      | 0      | 0.000            | 0.00      | 0      | 0.00                    | 0.00      | 0                             | 0.00                  | 0.00                       |                       |                                                     |                            |         |      |      |  |
|                  |                                    |                    |                      | Sub Total |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       | 0.1                         | 2.68              | 2.68           |                            | 2.68     |          | 0                                                                        |           | 0.00   | 0                |           | 0.00   | 0                       |           | 0.00                          | 0                     | 0.00                       | 2.68                  |                                                     |                            |         |      |      |  |
| SRIKAKULAM TOTAL |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                | 15                         |          | 8.55     | 1.30                                                                     |           | 9.80   | 0                |           | 0.00   |                         | 18.35     | 25.88                         |                       |                            |                       |                                                     |                            |         |      |      |  |
| CIRCLE TOTAL     |                                    |                    |                      |           |                 |      |                    |                                      |           |     |                                    |           |     |                                      |           |     |                                                  |           |       |                             |                   |                | 730                        |          | 273.88   | 2.29                                                                     |           | 23.58  | 0                |           | 0.00   |                         | 297.46    | 446.61                        |                       |                            |                       |                                                     |                            |         |      |      |  |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| SI No | Activities/ Sub-activities                                                         | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinate s            | Method of planting (SMM /LIM) | New works             |           |       |                    |           |        |                                |           |       |                               |           |       |                               |        |
|-------|------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------|-----------------------------|-------------------------------|-----------------------|-----------|-------|--------------------|-----------|--------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                                                                    |                    |                      |                                                 |                             |                               | Raising of plantation |           |       | Advance Operations |           |        | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                                                                    |                    |                      |                                                 |                             |                               | Phy                   | Unit cost | Fin   | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                                                                  | 3                  | 4                    | 5                                               | 6                           | 7                             | 8                     | 9         | 10    | 11                 | 12        | 13     | 14                             | 15        | 16    | 17                            | 18        | 19    | 20                            | 21     |
| 1     | Tirupati (T) Division                                                              |                    |                      |                                                 |                             |                               |                       |           |       |                    |           |        |                                |           |       |                               |           |       |                               |        |
| A.    | Artificial Regeneration                                                            |                    |                      |                                                 |                             |                               |                       |           |       |                    |           |        |                                |           |       |                               |           |       |                               |        |
| 1     | Bamboo                                                                             |                    |                      |                                                 |                             |                               |                       |           |       |                    |           |        |                                |           |       |                               |           |       |                               |        |
| 1     | Bamboo                                                                             | Tirupati           | Tirupati             | Nagapatla East Beat Compt.54 & 55               | 13.628921<br>79.316074      | Gap                           |                       |           | 0.000 |                    |           | 0.000  |                                |           |       |                               |           |       |                               | 0.000  |
|       | Sub-Total:                                                                         |                    |                      |                                                 |                             |                               | 0                     |           | 0.000 | 0                  |           | 0.000  |                                |           |       |                               |           |       |                               | 0.000  |
| 2     | Red Sanders                                                                        |                    |                      |                                                 |                             |                               |                       |           |       |                    |           |        |                                |           |       |                               |           |       |                               |        |
| A.    | Red Sanders Nursery Maintenance (Raised during year 2024-25)                       | Tirupati           | Tirupati             | Chandragiri (Thondawada Nursery)                | 13.59683,<br>79.33914       |                               |                       |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 | 0                             | 0.000  |
|       | Sub-Total:                                                                         |                    |                      |                                                 |                             |                               | 0                     |           | 0.000 | 0                  |           | 0.000  | 0                              |           | 0.000 | 0                             |           | 0.000 | 0                             | 0.000  |
| B     | Raising of Red Sanders Nursery during the year2025- 2026 for planting 2026 seasons | Tirupati           | Tirupati             | 228, Adavaram RF, Thimmasamudram Beat           | 13.627249<br>,<br>79.715642 |                               |                       |           | 0.000 |                    |           | 0.000  | 0.50                           | 0.189     | 9.000 |                               |           |       | 0.50                          | 9.000  |
|       | Sub-Total:                                                                         |                    |                      |                                                 |                             |                               |                       |           | 0.000 |                    |           | 0.000  | 0.50                           |           | 9.000 |                               |           | 0.000 | 0.50                          | 9.000  |
| C     | Red Sanders (Advance operation in 2025 season for plating 2026 (SMM))              | Tirupati           | Tirupati             | Compt. No.188, Yerpedu RF,, Chinthalapalem Beat | 13.781155<br>,<br>79.557720 | SMM                           |                       |           |       | 20                 | 0.516     | 10.320 |                                |           | 0.000 |                               |           |       | 20                            | 10.320 |
|       |                                                                                    | Tirupati           | Tirupati             | Compt. No.184, Gollapalli RF,, Melachur Beat    | 13.823861<br>,<br>79.502798 | SMM                           |                       |           |       | 20                 | 0.516     | 10.320 |                                |           | 0.000 |                               |           |       | 20                            | 10.320 |
|       | Sub-Total:                                                                         |                    |                      |                                                 |                             |                               | 0                     |           | 0.000 | 40                 |           | 20.640 |                                |           | 0.000 |                               |           | 0.000 | 40                            | 20.640 |
| D     | Red Sanders (Raising of Plantation during 2025 planting season (SMM))              | Tirupati           | Tirupati             |                                                 |                             | SMM                           | 0                     | 0.000     | 0.000 |                    |           | 0.000  | 0                              | 0         | 0.000 | 0                             | 0         | 0.000 | 0                             | 0.0000 |
|       | Sub-Total:                                                                         |                    |                      |                                                 |                             |                               | 0                     |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 | 80                            | 0.0000 |

Tirupati Circle

Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b)

| (Phy. in ha./no. and Fin. Rs. in lakh) |                                                                                    |                    |                      |                                                 |                             |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            |       |                              |                      |                          |                            | (Phy. in ha./no. and Fin. Rs. in lakh)           |  |  |  |
|----------------------------------------|------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------|-----------------------------|-------------------------------------------------|----------------------------|-----------|-------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|-------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|--|--|--|
| SI No                                  | Activities/ Sub-activities                                                         | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinate s            | Maintenance works                               |                            |           |       | Maintenance works                  |           |       |                               |           |       |                            |       | Total estimated cost (21+33) | Implementi ng agency | Impleme ntation schedule | Measurable outcome         | Period required for achieving measurable outcome |  |  |  |
|                                        |                                                                                    |                    |                      |                                                 |                             | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |       | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |       |                              |                      |                          |                            |                                                  |  |  |  |
|                                        |                                                                                    |                    |                      |                                                 |                             |                                                 | Phy                        | Unit cost | Fin   | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin   | Fin                          |                      |                          |                            |                                                  |  |  |  |
| 1                                      | 2                                                                                  | 3                  | 4                    | 5                                               | 6                           | 22                                              | 23                         | 24        | 25    | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33    | 34                           | 35                   | 36                       | 37                         | 38                                               |  |  |  |
| 1                                      | Tirupati (T) Division                                                              |                    |                      |                                                 |                             |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            |       |                              |                      |                          |                            |                                                  |  |  |  |
| A.                                     | Artificial Regeneration                                                            |                    |                      |                                                 |                             |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            |       |                              |                      |                          |                            |                                                  |  |  |  |
| 1                                      | Bamboo                                                                             |                    |                      |                                                 |                             |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            |       |                              |                      |                          |                            |                                                  |  |  |  |
| 1                                      | Bamboo                                                                             | Tirupati           | Tirupati             | Nagapatla East Beat Compt.54 & 55               | 13.628921<br>79.316074      |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            | 0.000 | 0.000                        | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 3 Months                                         |  |  |  |
|                                        | Sub-Total:                                                                         |                    |                      |                                                 |                             |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            | 0.000 | 0.000                        |                      |                          |                            |                                                  |  |  |  |
| 2                                      | Red Sanders                                                                        |                    |                      |                                                 |                             |                                                 |                            |           |       |                                    |           |       |                               |           |       |                            |       |                              |                      |                          |                            |                                                  |  |  |  |
| A.                                     | Red Sanders Nursery Maintenance (Raiseded during year 2024-25)                     | Tirupati           | Tirupati             | Chandragiri (Thondawada Nursery)                | 13.59683,<br>79.33914       | Maint., of RS Nursery                           | 0                          | 0         | 0.000 | 0.60                               | 0.124     | 6.345 | 0                             | 0         | 0.000 | 0.60                       | 6.345 | 6.345                        | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 6 Months                                         |  |  |  |
|                                        | Sub-Total:                                                                         |                    |                      |                                                 |                             |                                                 | 0                          |           | 0.000 | 0.60                               |           | 6.345 | 0                             |           |       | 0.60                       | 6.345 | 6.345                        |                      |                          |                            |                                                  |  |  |  |
| B                                      | Raising of Red Sanders Nursery during the year2025- 2026 for planting 2026 seasons | Tirupati           | Tirupati             | 228, Adavaram RF, Thimmasamudram Beat           | 13.627249<br>,<br>79.715642 |                                                 |                            |           | 0.000 |                                    |           | 0.000 |                               |           | 0.000 |                            | 0.000 | 9.000                        | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 12 Months                                        |  |  |  |
|                                        | Sub-Total:                                                                         |                    |                      |                                                 |                             |                                                 |                            |           | 0.000 |                                    |           | 0.000 |                               |           | 0.000 |                            | 0.000 | 9.000                        |                      |                          |                            |                                                  |  |  |  |
| C                                      | Red Sanders (Advance operation in 2025 season for plating 2026 (SMM))              | Tirupati           | Tirupati             | Compt. No.188, Yerpedu RF,, Chinthalapalem Beat | 13.781155<br>,<br>79.557720 |                                                 |                            |           | 0.000 |                                    |           |       |                               |           | 0.000 | 0                          | 0.000 | 10.320                       | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 3 Months                                         |  |  |  |
|                                        |                                                                                    | Tirupati           | Tirupati             | Compt. No.184, Gollapalli RF,, Melachur Beat    | 13.823861<br>,<br>79.502798 |                                                 |                            |           | 0.000 |                                    |           |       |                               |           | 0.000 | 0                          | 0.000 | 10.320                       | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 3 Months                                         |  |  |  |
|                                        | Sub-Total:                                                                         |                    |                      |                                                 |                             | 0                                               | 0                          |           | 0.000 | 0                                  |           | 0.000 | 0                             |           | 0.000 |                            | 0.000 | 20.640                       |                      |                          |                            |                                                  |  |  |  |
| D                                      | Red Sanders (Raising of Plantation during 2025 planting season (SMM))              | Tirupati           | Tirupati             |                                                 |                             |                                                 |                            |           | 0.000 |                                    |           | 0.000 |                               |           | 0.000 | 0                          | 0.000 | 0.0000                       | DFO, Tirupati        | 2024-25                  | Increase in canopy density | 8 Months                                         |  |  |  |
|                                        | Sub-Total:                                                                         |                    |                      |                                                 |                             |                                                 |                            |           | 0.000 |                                    |           | 0.000 |                               |           | 0.000 | 0                          | 0     | 0.000                        |                      |                          |                            |                                                  |  |  |  |

Tirupati Circle

| SI No | Activities/ Sub-activities                             | Name of the circle | Name of the division | Location (RF, Comp no.)                        | Geo-coordinate s      | Method of planting (SMM /LIM) | New works             |           |       |                    |           |        |                                |           |       |                               |           |       |                               |        |
|-------|--------------------------------------------------------|--------------------|----------------------|------------------------------------------------|-----------------------|-------------------------------|-----------------------|-----------|-------|--------------------|-----------|--------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                                        |                    |                      |                                                |                       |                               | Raising of plantation |           |       | Advance Operations |           |        | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                                        |                    |                      |                                                |                       |                               | Phy                   | Unit cost | Fin   | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                                      | 3                  | 4                    | 5                                              | 6                     | 7                             | 8                     | 9         | 10    | 11                 | 12        | 13     | 14                             | 15        | 16    | 17                            | 18        | 19    | 20                            | 21     |
| E     | Red Sanders Plantations - 1st year maint., (SMM)       | Tirupati           | Tirupati             | Compt. No.331, Chilamathur RF,, Kadur Beat     | 13.600408 , 79.994669 | SMM                           |                       |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                        | Tirupati           | Tirupati             | Compt. No.317, Sathyavedu RF,, Sathyavedu Beat | 13.439490 , 79.925370 | SMM                           |                       |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       | Sub-Total:                                             |                    |                      |                                                |                       |                               | 0                     |           | 0.000 |                    |           | 0.000  | 0                              |           | 0.000 | 0                             |           | 0.000 |                               | 0.000  |
| F     | Red Sanders Plantations - 3rd year maint., (SMM)       | Tirupati           | Tirupati             | Compt.No. 331, Chilamathur RF, Kadur Beat,     | 13.600923 , 79.997837 | SMM                           |                       |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                        | Tirupati           | Tirupati             | Compt.No. 196, Inagalur RF, Mannavaram Beat,   | 13.907004 , 79.551120 | SMM                           |                       |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                        | Tirupati           | Tirupati             | Compt.No. 272, T.P. Puram RF, B.Puram Beat,    | 13.543890 , 79.894340 | SMM                           |                       |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                        | Tirupati           | Tirupati             | Compt.No. 196, Inagalur RF, Mannavaram Beat,   | 13.910634 , 79.554501 | SMM                           |                       |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                        |                    |                      | Compt.No. 184, Gollapalli RF, Melachur Beat,   | 13.824224 , 79.510199 | SMM                           |                       |           | 0.000 |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       | Sub-Total:                                             |                    |                      |                                                |                       |                               | 0                     |           | 0.000 | 0                  |           | 0.000  | 0                              |           | 0.000 | 0                             |           | 0.000 | 0                             | 0.000  |
|       | RS Total:                                              |                    |                      |                                                |                       |                               | 0                     |           | 0.000 | 40                 |           | 20.640 | 0.50                           |           | 9.000 | 0                             |           | 0.000 | 80.5                          | 29.640 |
| 3     | Non - Teack Secondary HardWood species                 |                    |                      |                                                |                       |                               |                       |           |       |                    |           |        |                                |           |       |                               |           |       |                               |        |
| A.    | NTSHS Nursery Maintenance (Raised during year 2024-25) | Tirupati           | Tirupati             | Panapakam C.N                                  | 13.499134 , 79.207928 |                               | 0                     | 0         | 0.000 | 0                  | 0         | 0.000  | 0                              | 0         | 0.000 | 0                             | 0         | 0.000 | 0                             | 0.000  |
|       | Sub-Total:                                             |                    |                      |                                                |                       |                               | 0                     |           | 0.000 | 0                  |           | 0.000  | 0                              |           | 0.000 | 0                             |           | 0.000 | 0                             | 0.000  |



Tirupati Circle

| SI No | Activities/ Sub-activities                             | Name of the circle | Name of the division | Location (RF, Comp no.)                        | Geo-coordinate s      | Maintenance works                               |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Implementi ng agency | Impleme ntation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------|--------------------|----------------------|------------------------------------------------|-----------------------|-------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
|       |                                                        |                    |                      |                                                |                       | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                      |                          |                            |                                                  |
|       |                                                        |                    |                      |                                                |                       |                                                 | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    |                              |                      |                          |                            |                                                  |
| 1     | 2                                                      | 3                  | 4                    | 5                                              | 6                     | 22                                              | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                   | 36                       | 37                         | 38                                               |
| E     | Red Sanders Plantations - 1st year maint., (SMM)       | Tirupati           | Tirupati             | Compt. No.331, Chilamathur RF,, Kadur Beat     | 13.600408 , 79.994669 | 1st year                                        | 20                         | 0.435     | 8.690  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 8.690  | 8.690                        | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 12 Months                                        |
|       |                                                        | Tirupati           | Tirupati             | Compt. No.317, Sathyavedu RF,, Sathyavedu Beat | 13.439490 , 79.925370 | 1st year                                        | 20                         | 0.435     | 8.690  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 8.690  | 8.690                        |                      |                          |                            |                                                  |
|       | Sub-Total:                                             |                    |                      |                                                |                       |                                                 | 40                         |           | 17.380 | 0                                  |           | 0.000 | 0                             |           | 0.000 | 40                         | 17.380 | 17.380                       |                      |                          |                            |                                                  |
| F     | Red Sanders Plantations - 3rd year maint., (SMM)       | Tirupati           | Tirupati             | Compt.No. 331, Chilamathur RF, Kadur Beat,     | 13.600923 , 79.997837 | 3rd year                                        | 20                         | 0.253     | 5.060  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 5.060  | 5.060                        | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 12 Months                                        |
|       |                                                        | Tirupati           | Tirupati             | Compt.No. 196, Inagalur RF, Mannavaram Beat,   | 13.907004 , 79.551120 | 3rd year                                        | 20                         | 0.253     | 5.060  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 5.060  | 5.060                        |                      |                          |                            |                                                  |
|       |                                                        | Tirupati           | Tirupati             | Compt.No. 272, T.P. Puram RF, B.Puram Beat,    | 13.543890 , 79.894340 | 3rd year                                        | 20                         | 0.253     | 5.060  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 5.060  | 5.060                        |                      |                          |                            |                                                  |
|       |                                                        | Tirupati           | Tirupati             | Compt.No. 196, Inagalur RF, Mannavaram Beat,   | 13.910634 , 79.554501 | 3rd year                                        | 20                         | 0.253     | 5.060  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 5.060  | 5.060                        |                      |                          |                            |                                                  |
|       |                                                        |                    |                      | Compt.No. 184, Gollapalli RF, Melachur Beat,   | 13.824224 , 79.510199 | 3rd year                                        | 20                         | 0.253     | 5.060  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 5.060  | 5.060                        |                      |                          |                            |                                                  |
|       | Sub-Total:                                             |                    |                      |                                                |                       |                                                 | 100                        |           | 25.300 | 0                                  |           | 0.000 | 0                             |           | 0.000 | 80                         | 25.300 | 25.300                       |                      |                          |                            |                                                  |
|       | RS Total:                                              |                    |                      |                                                |                       |                                                 | 140                        |           | 42.680 | 0.6                                |           | 6.345 | 0                             |           | 0.000 | 120.6                      | 49.025 | 78.665                       |                      |                          |                            |                                                  |
| 3     | Non - Teack Secondary HardWood species                 |                    |                      |                                                |                       |                                                 |                            |           |        |                                    |           |       |                               |           |       |                            |        |                              |                      |                          |                            |                                                  |
| A.    | NTSHS Nursery Maintenance (Raised during year 2024-25) | Tirupati           | Tirupati             | Panapakam C.N                                  | 13.499134 , 79.207928 | Maint., of NTSH Nursery                         | 0                          | 0         | 0.000  | 0.500                              | 0.124     | 6.000 | 0                             | 0         | 0.000 | 0.500                      | 6.000  | 6.000                        | DFO Tirupati         | 2024-25                  | Increase in canopy density | 6 Months                                         |
|       | Sub-Total:                                             |                    |                      |                                                |                       |                                                 | 0                          |           | 0.000  | 0.500                              |           | 6.000 | 0                             |           | 0.000 | 0                          | 6.000  | 6.000                        |                      |                          |                            |                                                  |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                          | Name of the circle | Name of the division | Location (RF, Comp no.)                    | Geo-coordinate s  | Method of planting (SMM /LIM) | New works             |           |        |                    |           |        |                                |           |       |                               |           |       |                               |        |
|-------|-------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------|-------------------|-------------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                                                                     |                    |                      |                                            |                   |                               | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                                                                     |                    |                      |                                            |                   |                               | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                                                                   | 3                  | 4                    | 5                                          | 6                 | 7                             | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16    | 17                            | 18        | 19    | 20                            | 21     |
| B     | Raising of NTSHS Nursery during the year2025- 2026 for planting 2026 seasons        | Tirupati           | Tirupati             | 307, Ambakam RF, Ambakam Beat              | 14.09826 79.83822 |                               |                       |           | 0.000  |                    |           | 0.000  | 0.500                          | 0.189     | 9.000 |                               |           | 0.000 | 0.500                         | 9.000  |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                               | 0                     |           | 0.000  | 0                  |           | 0.000  | 0.500                          |           | 9.000 | 0                             |           | 0.000 |                               | 9.000  |
| C     | Raising of NTSH Plantation for the year 2025 planting seasons (Advance cum Raising) | Tirupati           | Tirupati             | Gudur Beat- Divipalem-Gudur RF Comp No.101 | 14.09826 79.83822 | SMM                           | 20                    | 1.28      | 23.000 | 0                  | 0         | 0.000  | 0                              | 0         | 0.000 | 0                             | 0         | 0.000 | 20                            | 23.000 |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                               | 20                    |           | 23.000 | 0                  |           | 0.000  | 0                              |           | 0.000 |                               |           | 0.000 | 20                            | 23.000 |
| D     | NTSH (Advance operation in 2025 for planting 2026 Season                            | Tirupati           | Tirupati             | Compt.No. 314, Rajugunta RF, Ambakam Beat, | 14.09826 79.83822 | SMM                           |                       |           | 0.000  | 20                 | 0.516     | 10.320 |                                |           | 0.000 |                               |           | 0.000 | 20                            | 10.320 |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                               | 0                     |           | 0.000  | 20                 |           | 10.320 | 0                              |           | 0.000 | 0                             |           | 0.000 | 20                            | 10.320 |
| E     | Maintenacne of 1st Year Plantation                                                  | Tirupati           | Tirupati             | Ravipadu - 144                             | 13.97456 79.75521 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                                                     | Tirupati           | Tirupati             | Kalaganda - 148                            | 13.98986 79.68177 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                                                     | Tirupati           | Tirupati             | Sangavaram-150                             | 13.94844 79.71581 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                                                     | Tirupati           | Tirupati             | Daggavolu-131                              | 14.07742 79.66040 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                               | 0                     |           | 0.000  | 0                  |           | 0.000  | 0                              |           | 0.000 | 0                             |           | 0.000 |                               | 0.000  |
| F     | Maintenacne of 2nd Year Plantation                                                  | Tirupati           | Tirupati             | Rosanur-Bit-1                              | 13.85215 79.89490 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                                                     | Tirupati           | Tirupati             | Rosanur-Bit-II                             | 13.85737 79.89391 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                                                     | Tirupati           | Tirupati             | Pudur Bit-I                                | 13.89862 80.00046 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                                                     | Tirupati           | Tirupati             | Pudur Bit-II                               | 13.89803 80.01618 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       |                                                                                     | Tirupati           | Tirupati             | Pudur Bit-III                              | 13.88961 80.01341 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                               | 0                     |           | 0.000  |                    |           | 0.000  |                                |           | 0.000 |                               |           | 0.000 |                               | 0.000  |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                          | Name of the circle | Name of the division | Location (RF, Comp no.)                    | Geo-coordinate s  | Maintenance works                               |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Implementi ng agency | Impleme ntation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------|-------------------|-------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
|       |                                                                                     |                    |                      |                                            |                   | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                      |                          |                            |                                                  |
|       |                                                                                     |                    |                      |                                            |                   |                                                 | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    |                              |                      |                          |                            |                                                  |
| 1     | 2                                                                                   | 3                  | 4                    | 5                                          | 6                 | 22                                              | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                   | 36                       | 37                         | 38                                               |
| B     | Raising of NTSHS Nursery during the year2025- 2026 for planting 2026 seasons        | Tirupati           | Tirupati             | 307, Ambakam RF, Ambakam Beat              | 14.09826 79.83822 |                                                 |                            |           | 0.000  |                                    |           | 0.000 |                               |           | 0.000 | 0                          | 0.000  | 9.000                        | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 6 Months                                         |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                                                 | 0                          |           | 0.000  | 0                                  |           | 0.000 | 0                             |           | 0     | 0                          | 0.000  | 9.000                        |                      |                          |                            |                                                  |
| C     | Raising of NTSH Plantation for the year 2025 planting seasons (Advance cum Raising) | Tirupati           | Tirupati             | Gudur Beat-Divipalem-Gudur RF Comp No.101  | 14.09826 79.83822 |                                                 |                            |           | 0.000  |                                    |           | 0.000 |                               |           | 0.000 |                            | 0.000  | 23.000                       | DFO Tiupati          | 2025-26                  | Increase in canopy density | 12 months                                        |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                                                 | 0                          |           | 0.000  | 0                                  |           | 0.000 | 0                             |           | 0.000 | 0                          | 0.000  | 23.000                       |                      |                          |                            |                                                  |
| D     | NTSH (Advance operation in 2025 for planting 2026 Season                            | Tirupati           | Tirupati             | Compt.No. 314, Rajugunta RF, Ambakam Beat, | 14.09826 79.83822 |                                                 |                            |           | 0.000  |                                    |           | 0.000 |                               |           | 0.000 | 0                          | 0.000  | 10.320                       | DFO Tirupati         | 2025-26                  | Increase in canopy density | 1 2 months                                       |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                                                 | 0                          |           | 0.000  | 0                                  |           | 0.000 | 0                             |           | 0.000 | 0                          | 0.000  | 10.320                       |                      |                          |                            |                                                  |
| E     | Maintenacne of 1st Year Plantation                                                  | Tirupati           | Tirupati             | Ravipadu - 144                             | 13.97456 79.75521 | 1st year                                        | 20                         | 0.435     | 8.690  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 8.690  | 8.690                        | DFO, Tirupati        | 2025-26                  | Increase in canopy density | 12 Months                                        |
|       |                                                                                     | Tirupati           | Tirupati             | Kalaganda - 148                            | 13.98986 79.68177 | 1st year                                        | 20                         | 0.435     | 8.690  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 8.690  | 8.690                        |                      |                          |                            |                                                  |
|       |                                                                                     | Tirupati           | Tirupati             | Sangavaram-150                             | 13.94844 79.71581 | 1st year                                        | 20                         | 0.435     | 8.690  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 8.690  | 8.690                        |                      |                          |                            |                                                  |
|       |                                                                                     | Tirupati           | Tirupati             | Daggavolu-131                              | 14.07742 79.66040 | 1st year                                        | 20                         | 0.435     | 8.690  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 8.690  | 8.690                        |                      |                          |                            |                                                  |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                                                 | 80                         |           | 34.760 |                                    |           | 0.000 |                               |           | 0.000 | 80                         | 34.760 | 34.760                       |                      |                          |                            |                                                  |
| F     | Maintenacne of 2nd Year Plantation                                                  | Tirupati           | Tirupati             | Rosanur-Bit-1                              | 13.85215 79.89490 | 2nd year                                        | 20                         | 0.330     | 6.600  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 6.600  | 6.600                        | DFO, Tirupati        | 2024-25                  | Increase in canopy density | 12 Months                                        |
|       |                                                                                     | Tirupati           | Tirupati             | Rosanur-Bit-II                             | 13.85737 79.89391 | 2nd year                                        | 20                         | 0.330     | 6.600  |                                    |           |       |                               |           |       | 20                         | 6.600  | 6.600                        |                      |                          |                            |                                                  |
|       |                                                                                     | Tirupati           | Tirupati             | Pudur Bit-I                                | 13.89862 80.00046 | 2nd year                                        | 20                         | 0.330     | 6.600  |                                    |           |       |                               |           |       | 20                         | 6.600  | 6.600                        |                      |                          |                            |                                                  |
|       |                                                                                     | Tirupati           | Tirupati             | Pudur Bit-II                               | 13.89803 80.01618 | 2nd year                                        | 20                         | 0.330     | 6.600  |                                    |           |       |                               |           |       | 20                         | 6.600  | 6.600                        |                      |                          |                            |                                                  |
|       |                                                                                     | Tirupati           | Tirupati             | Pudur Bit-III                              | 13.88961 80.01341 | 2nd year                                        | 20                         | 0.330     | 6.600  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 20                         | 6.600  | 6.600                        |                      |                          |                            |                                                  |
|       | Sub-Total:                                                                          |                    |                      |                                            |                   |                                                 | 100                        |           | 33.000 |                                    |           | 0.000 |                               |           | 0.000 | 100                        | 33.000 | 33.000                       |                      |                          |                            |                                                  |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                         | Name of the circle | Name of the division | Location (RF, Comp no.)                               | Geo-coordinate s      | Method of planting (SMM /LIM) | New works             |           |        |                    |           |        |                                |           |        |                               |           |       |                               |        |
|-------|------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------|-----------------------|-------------------------------|-----------------------|-----------|--------|--------------------|-----------|--------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                                                                    |                    |                      |                                                       |                       |                               | Raising of plantation |           |        | Advance Operations |           |        | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                                                                    |                    |                      |                                                       |                       |                               | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin    | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                                                                  | 3                  | 4                    | 5                                                     | 6                     | 7                             | 8                     | 9         | 10     | 11                 | 12        | 13     | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21     |
| G     | Maintenacne of 3rd Year Plantation                                                 | Tirupati           | Tirupati             | Compt No. Compt No. 190, Yerpedu RF of Tirupati Range | 13.751058 , 79.582197 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000  |                               |           | 0.000 | 0                             | 0.000  |
|       |                                                                                    | Tirupati           | Tirupati             | Compt.No. 314, Rajugunta RF, Ambakam Beat,            | 13.437340 , 79.907025 | SMM                           |                       |           | 0.000  |                    |           | 0.000  |                                |           | 0.000  |                               |           | 0.000 | 0                             | 0.000  |
|       | Sub-Total:                                                                         |                    |                      |                                                       |                       |                               | 0                     |           | 0.000  | 0                  |           | 0.000  | 0                              |           | 0.000  | 0                             |           | 0.000 | 0                             | 0.000  |
|       | NTSH Total:                                                                        |                    |                      |                                                       |                       |                               | 20                    |           | 23.000 | 20                 |           | 10.320 | 0.500                          |           | 9.000  | 0                             |           | 0.000 | 40                            | 42.320 |
| 3     | Barren Hill Afforestation                                                          | Tirupati           | Tirupati             |                                                       |                       |                               | 0                     | 0         | 0.000  | 0                  | 0         | 0.000  | 0                              | 0         | 0.000  | 0                             | 0         | 0.000 | 0                             | 0.000  |
|       | Tirupathi (T) Division Total:                                                      |                    |                      |                                                       |                       |                               | 20                    |           | 23.000 | 60                 |           | 30.960 | 1.000                          |           | 18.000 | 0                             |           | 0.000 | 121                           | 71.960 |
| 2     | Annamayya (T) Division                                                             |                    |                      |                                                       |                       |                               |                       |           |        |                    |           |        |                                |           |        |                               |           |       |                               |        |
| A.    | Artificial Regeneration                                                            |                    |                      |                                                       |                       |                               |                       |           |        |                    |           |        |                                |           |        |                               |           |       |                               |        |
| 1     | Bamboo                                                                             | Tirupati           | Annamay ya (T)       |                                                       |                       | 0                             | 0                     | 0         | 0.000  | 0                  | 0         | 0.000  | 0.00                           | 0         | 0.000  | 0                             | 0         | 0.000 | 0                             | 0.000  |
|       | Sub-Total:                                                                         |                    |                      |                                                       |                       |                               | 0                     |           | 0.000  | 0                  |           | 0.000  | 0.00                           |           | 0.000  | 0                             |           | 0.000 | 0                             | 0.000  |
| 2     | Red Sanders                                                                        |                    |                      |                                                       |                       |                               |                       |           |        |                    |           |        |                                |           |        |                               |           |       |                               |        |
| A.    | Raising of Red Sanders Nursery during the year2025- 2026 for planting 2026 seasons | Tirupati           | Annamay ya (T)       | Anumapalli                                            |                       |                               | 0                     | 0         | 0.000  |                    |           | 0.000  | 0.50                           | 0.189     | 8.000  |                               |           | 0.000 |                               | 8.000  |
|       | Sub-Total:                                                                         |                    |                      |                                                       |                       |                               |                       |           | 0.000  |                    |           | 0.000  | 0.50                           |           | 8.000  |                               |           | 0.000 |                               | 8.000  |
| B     | Red Sanders (Advance cum Raising in 2025 plating (SMM))                            | Tirupati           | Annamay ya (T)       | Chitvel                                               |                       | SMM                           | 30                    | 1.2815    | 36.000 |                    |           | 0.000  |                                |           | 0.000  |                               |           | 0.000 | 30                            | 36.000 |
|       | Sub-Total:                                                                         |                    |                      |                                                       |                       |                               | 30                    |           | 36.000 |                    |           | 0.000  |                                |           | 0.000  |                               |           | 0.000 | 30                            | 36.000 |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                         | Name of the circle | Name of the division | Location (RF, Comp no.)                               | Geo-coordinate s      | Maintenance works                               |                            |           |         | Maintenance works                  |           |        |                               |           |       |                            |         | Total estimated cost (21+33) | Implementi ng agency | Impleme ntation schedule | Measurable outcome                             | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|----------------------------|-----------|---------|------------------------------------|-----------|--------|-------------------------------|-----------|-------|----------------------------|---------|------------------------------|----------------------|--------------------------|------------------------------------------------|--------------------------------------------------|
|       |                                                                                    |                    |                      |                                                       |                       | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |         | Maintenance of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |         |                              |                      |                          |                                                |                                                  |
|       |                                                                                    |                    |                      |                                                       |                       |                                                 | Phy                        | Unit cost | Fin     | Phy                                | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                        | Fin     |                              |                      |                          |                                                |                                                  |
| 1     | 2                                                                                  | 3                  | 4                    | 5                                                     | 6                     | 22                                              | 23                         | 24        | 25      | 26                                 | 27        | 28     | 29                            | 30        | 31    | 32                         | 33      | 34                           | 35                   | 36                       | 37                                             | 38                                               |
| G     | Maintenacne of 3rd Year Plantation                                                 | Tirupati           | Tirupati             | Compt No. Compt No. 190, Yerpedu RF of Tirupati Range | 13.751058 , 79.582197 | 3rd year                                        | 20                         | 0.253     | 5.060   | 0                                  | 0         | 0.000  | 0                             | 0         | 0.000 | 20                         | 5.060   | 5.060                        | DFO, Tirupati        | 2024-25                  | Increase in canopy density                     | 6 Months                                         |
|       |                                                                                    | Tirupati           | Tirupati             | Compt.No. 314, Rajugunta RF, Ambakam Beat,            | 13.437340 , 79.907025 | 3rd year                                        | 20                         | 0.253     | 5.060   | 0                                  | 0         | 0.000  | 0                             | 0         | 0.000 | 20                         | 5.060   | 5.060                        |                      |                          |                                                |                                                  |
|       | Sub-Total:                                                                         |                    |                      |                                                       |                       |                                                 | 40                         |           | 10.120  | 0                                  |           | 0.000  | 0                             |           | 0.000 | 40                         | 10.120  | 10.120                       |                      |                          |                                                |                                                  |
|       | NTSH Total:                                                                        |                    |                      |                                                       |                       |                                                 | 220                        |           | 77.880  | 0.500                              |           | 6.000  | 0                             |           | 0.000 | 220                        | 83.880  | 126.200                      |                      |                          |                                                |                                                  |
| 3     | Barren Hill Afforestation                                                          | Tirupati           | Tirupati             |                                                       |                       | 0                                               | 0                          | 0.000     | 0.000   | 0                                  | 0         | 0.000  | 0                             | 0         | 0.000 | 0                          | 0.000   | 0.000                        |                      |                          |                                                |                                                  |
|       | Tirupathi (T) Divisin Total:                                                       |                    |                      |                                                       |                       |                                                 | 360                        |           | 120.560 | 1.100                              |           | 12.345 | 0                             |           | 0.000 | 341                        | 132.905 | 204.865                      |                      |                          |                                                |                                                  |
| 2     | Annamayya (T) Division                                                             |                    |                      |                                                       |                       |                                                 |                            |           |         |                                    |           |        |                               |           |       |                            |         |                              |                      |                          |                                                |                                                  |
| A.    | Artificial Regeneration                                                            |                    |                      |                                                       |                       |                                                 |                            |           |         |                                    |           |        |                               |           |       |                            |         |                              |                      |                          |                                                |                                                  |
| 1     | Bamboo                                                                             | Tirupati           | Annamay ya (T)       |                                                       |                       |                                                 | 0                          | 0         | 0.000   | 0                                  | 0         | 0.000  | 0                             | 0         | 0.000 | 0                          | 0.000   | 0.000                        |                      |                          |                                                |                                                  |
|       | Sub-Total:                                                                         |                    |                      |                                                       |                       |                                                 |                            |           | 0.000   |                                    |           | 0.000  |                               |           | 0.000 |                            | 0.000   | 0.000                        |                      |                          |                                                |                                                  |
| 2     | Red Sanders                                                                        |                    |                      |                                                       |                       |                                                 |                            |           |         |                                    |           |        |                               |           |       |                            |         |                              |                      |                          |                                                |                                                  |
| A.    | Raising of Red Sanders Nursery during the year2025- 2026 for planting 2026 seasons | Tirupati           | Annamay ya (T)       | Anumapalli                                            |                       |                                                 |                            |           | 0.000   |                                    |           | 0.000  |                               |           | 0.000 |                            | 0.000   | 8.000                        | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, ground water level | 10 months                                        |
|       | Sub-Total:                                                                         |                    |                      |                                                       |                       |                                                 |                            |           | 0.000   |                                    |           | 0.000  |                               |           | 0.000 |                            | 0.000   | 8.000                        |                      |                          |                                                |                                                  |
| B     | Red Sanders (Advance cum Raising in 2025 plating (SMM))                            | Tirupati           | Annamay ya (T)       | Chitvel                                               |                       |                                                 | 0                          | 0         | 0.000   |                                    |           | 0.000  |                               |           | 0.000 | 0                          | 0.000   | 36.000                       | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, ground water level | 10 months                                        |
|       | Sub-Total:                                                                         |                    |                      |                                                       |                       |                                                 |                            |           | 0.000   |                                    |           | 0.000  |                               |           | 0.000 |                            | 0.000   | 36.000                       |                      |                          |                                                |                                                  |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                   | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                      | Geo-coordinate s    | Method of planting (SMM /LIM) | New works             |           |        |                    |           |       |                                |           |        |                               |           |       |                               |        |
|-------|------------------------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------------------|---------------------|-------------------------------|-----------------------|-----------|--------|--------------------|-----------|-------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                                                              |                    |                      |                                                                                              |                     |                               | Raising of plantation |           |        | Advance Operations |           |       | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                                                              |                    |                      |                                                                                              |                     |                               | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin   | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                                                            | 3                  | 4                    | 5                                                                                            | 6                   | 7                             | 8                     | 9         | 10     | 11                 | 12        | 13    | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21     |
| C     | Red Sanders Plantations - Maintenance of Plantations                         | Tirupati           | Annamaya (T)         | Seshachalam RF, Compt. No. 1123, Gurappagarikunta location of M. Bhavi Beat of Kodur Range   | 13.98584 79.23162   | SMM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0.000 | 0                              | 0         | 0.0000 | 0                             | 0         | 0.000 | 0                             | 0.000  |
|       |                                                                              |                    |                      | compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat of Rajampet Range | 14093199 79.173638  | SMM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0.000 | 0                              | 0         | 0.0000 | 0                             | 0         | 0.000 | 0                             | 0.000  |
|       |                                                                              |                    |                      | compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat of Rajampet Range | 14093199 79.173638  | SMM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0.000 | 0                              | 0         | 0.0000 | 0                             | 0         | 0.000 | 0                             | 0.000  |
|       | Sub-Total:                                                                   |                    |                      |                                                                                              |                     |                               | 0                     |           | 0.000  |                    |           | 0.000 |                                |           | 0.000  |                               |           | 0.000 |                               | 0.000  |
|       | RS Total:                                                                    |                    |                      |                                                                                              |                     |                               | 30                    |           | 36.000 | 0                  |           | 0.000 | 0.50                           |           | 8.000  | 0                             |           | 0.000 | 30                            | 44.000 |
| 3     | Non - Teack Secondary HardWood species                                       |                    |                      |                                                                                              |                     |                               |                       |           |        |                    |           |       |                                |           |        |                               |           |       |                               |        |
| A.    | Raising of NTSHS Nursery during the year2025- 2026 for planting 2026 seasons | Tirupati           | Annamaya (T)         | Compt No. 28, Madinikond RF of Penchupadu Beate of madanapalli Range                         | 13.53699 /79.51755  |                               |                       |           | 0      |                    |           | 0     | 0.50                           | 0.189     | 8.00   | 0                             | 0         | 0     | 0                             | 8      |
|       | Sub-Total:                                                                   |                    |                      |                                                                                              |                     |                               |                       |           |        |                    |           |       | 0.50                           |           | 8.000  |                               |           |       |                               | 8.000  |
| B     | Raising of NTSH Plantation (Advance cum Raising in 2025 plating (SMM))       | Tirupati           | Annamaya (T)         | Marripadu Marripadu RF Compt. No.55 & 56                                                     |                     | SMM                           | 20                    | 1.282     | 25.702 | 0                  | 0         | 0     | 0                              | 0         | 0.000  | 0                             | 0         | 0     | 20                            | 25.702 |
|       |                                                                              | Tirupati           | Annamaya (T)         | Thamballapalle T. Sadukonda RF C. No. 64                                                     | 13.86722 / 78.49491 | LIM                           | 0                     |           | 0.000  | 0                  | 0         | 0     | 0                              | 0         | 0.000  | 0                             | 0         | 0     | 0                             | 0.000  |
|       | Sub-Total:                                                                   |                    |                      |                                                                                              |                     |                               | 20                    |           | 25.702 |                    |           | 0.000 |                                |           | 0.000  |                               |           | 0.000 | 20                            | 25.702 |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                   | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                      | Geo-coordinate s    | Maintenance works                               |                            |           |        | Maintenance works                  |           |       |                               |           |        |                            |        | Total estimated cost (21+33) | Implementi ng agency | Impleme ntation schedule | Measurable outcome                             | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------------------|---------------------|-------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|--------|----------------------------|--------|------------------------------|----------------------|--------------------------|------------------------------------------------|--------------------------------------------------|
|       |                                                                              |                    |                      |                                                                                              |                     | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |        | Total financial (25+28+31) |        |                              |                      |                          |                                                |                                                  |
|       |                                                                              |                    |                      |                                                                                              |                     |                                                 | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin    | Phy                        | Fin    |                              |                      |                          |                                                |                                                  |
| 1     | 2                                                                            | 3                  | 4                    | 5                                                                                            | 6                   | 22                                              | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31     | 32                         | 33     | 34                           | 35                   | 36                       | 37                                             | 38                                               |
| C     | Red Sanders Plantations - Maintenance of Plantations                         | Tirupati           | Annamay ya (T)       | Seshachalam RF, Compt. No. 1123, Gurappagarikunta location of M. Bhavi Beat of Kodur Range   | 13.98584 79.23162   | 3rd year                                        | 20                         | 0.253     | 5.060  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.0000 | 20                         | 5.060  | 5.060                        | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, groung water level | 10 months                                        |
|       |                                                                              |                    |                      | compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat of Rajampet Range | 14093199 79.173638  | 3rd year                                        | 25                         | 0.253     | 6.325  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.0000 | 25                         | 6.325  | 6.325                        | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, groung water level | 10 months                                        |
|       |                                                                              |                    |                      | compt. No. 864 Vathaluru RF, Vathaluru Konda location of Annasamudram Beat of Rajampet Range | 14093199 79.173638  | 1st year                                        | 22                         | 0.435     | 9.559  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.0000 | 22                         | 9.559  | 9.559                        | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, groung water level | 11 months                                        |
|       | Sub-Total:                                                                   |                    |                      |                                                                                              |                     |                                                 | 67                         |           | 20.944 |                                    |           | 0.000 |                               |           | 0.000  | 67                         | 20.944 | 20.944                       |                      |                          |                                                |                                                  |
|       | RS Total:                                                                    |                    |                      |                                                                                              |                     |                                                 | 67                         |           | 20.944 | 0                                  |           | 0.000 | 0                             |           | 0.000  | 67                         | 20.944 | 64.944                       |                      |                          |                                                |                                                  |
| 3     | Non - Teack Secondary HardWood species                                       |                    |                      |                                                                                              |                     |                                                 |                            |           |        |                                    |           |       |                               |           |        |                            |        |                              |                      |                          |                                                |                                                  |
| A.    | Raising of NTSHS Nursery during the year2025- 2026 for planting 2026 seasons | Tirupati           | Annamay ya (T)       | Compt No. 28, Madinikond RF of Penchupadu Beate of madanapalli Range                         | 13.53699 /79.51755  |                                                 | 0                          | 0         | 0.000  | 0                                  | 0         | 0.000 | 0                             | 0         | 0      | 0                          | 0.000  | 8.000                        | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, groung water level | 6 Months                                         |
|       | Sub-Total:                                                                   |                    |                      |                                                                                              |                     |                                                 |                            |           |        |                                    |           |       |                               |           |        |                            | 0.000  | 8.000                        |                      |                          |                                                |                                                  |
| B     | Raising of NTSH Plantation (Advance cum Raising in 2025 plating (SMM))       | Tirupati           | Annamay ya (T)       | Marripadu Marripadu RF Compt. No.55 & 56                                                     |                     |                                                 | 0                          | 0         | 0.000  | 0                                  | 0         | 0.000 | 0                             | 0         | 0      | 0                          | 0.000  | 25.702                       | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, groung water level | 6 Months                                         |
|       |                                                                              | Tirupati           | Annamay ya (T)       | Thamballapalle T. Sadukonda RF C. No. 64                                                     | 13.86722 / 78.49491 |                                                 | 0                          | 0         | 0.000  | 0                                  | 0         | 0.000 | 0                             | 0         | 0      | 0                          | 0.000  | 0.000                        |                      |                          |                                                |                                                  |
|       | Sub-Total:                                                                   |                    |                      |                                                                                              |                     |                                                 |                            |           | 0.000  |                                    |           | 0.000 |                               |           | 0.000  |                            | 0.000  | 25.702                       |                      |                          |                                                |                                                  |

Tirupati Circle

| SI No | Activities/ Sub-activities                    | Name of the circle | Name of the division | Location (RF, Comp no.)                                 | Geo-coordinate s  | Method of planting (SMM /LIM) | New works             |           |        |                    |           |       |                                |           |        |                               |           |       |                               |        |
|-------|-----------------------------------------------|--------------------|----------------------|---------------------------------------------------------|-------------------|-------------------------------|-----------------------|-----------|--------|--------------------|-----------|-------|--------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------------|--------|
|       |                                               |                    |                      |                                                         |                   |                               | Raising of plantation |           |        | Advance Operations |           |       | Raising of nurseries (In lakh) |           |        | Any Other works (Pl. Specify) |           |       | Total financial (10+13+16+19) |        |
|       |                                               |                    |                      |                                                         |                   |                               | Phy                   | Unit cost | Fin    | Phy                | Unit cost | Fin   | Phy                            | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                           | Fin    |
| 1     | 2                                             | 3                  | 4                    | 5                                                       | 6                 | 7                             | 8                     | 9         | 10     | 11                 | 12        | 13    | 14                             | 15        | 16     | 17                            | 18        | 19    | 20                            | 21     |
| C     | Maintenacne of 1st Year Plantation            | Tirupati           | Annamay ya (T)       | Thamballapalle T. Sadukonda Compt. No.62                | 13.83619 78.47106 | LIM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0     | 0                              | 0         | 0.000  | 0                             | 0         | 0     | 0                             | 0      |
|       |                                               | Tirupati           | Annamay ya (T)       | Nadimicherla Urakonda RF Compt. No. 70                  | 13.89655 78.74282 | LIM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0     | 0                              | 0         | 0.000  | 0                             | 0         | 0     | 0                             | 0.000  |
|       | Sub-Total:                                    |                    |                      |                                                         |                   |                               |                       |           | 0.000  |                    |           | 0.000 |                                |           | 0.000  |                               |           | 0.000 |                               | 0.000  |
| D     | Maintenacne of 3rd Year Plantation            |                    |                      | Kotala Musalikunta RF Compt. No. 69                     | 13.90296 78.47587 | LIM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0     | 0                              | 0         | 0.000  | 0                             | 0         | 0     | 0                             | 0      |
|       |                                               |                    |                      | Thamballapalle T. Sadukonda RF C. No. 64                | 13.86821 78.49496 | LIM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0     | 0                              | 0         | 0.000  | 0                             | 0         | 0     | 0                             | 0.000  |
|       |                                               |                    |                      | Marripadu Gundluru RF Compt. No. 54 of Mdanapalli Range | 13.76709 78.74611 | SMM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0     | 0                              | 0         | 0.000  | 0                             | 0         | 0     | 0                             | 0.000  |
|       |                                               |                    |                      | Kalikiri , Ankalamma Kond a RF Compt No. 51             | 13.60850 78.74004 | SMM                           | 0                     | 0         | 0.000  | 0                  | 0         | 0     | 0                              | 0         | 0.000  | 0                             | 0         | 0     | 0                             | 0.000  |
|       | Sub-Total:                                    |                    |                      |                                                         |                   |                               |                       |           | 0.000  |                    |           | 0.000 |                                |           | 0.000  |                               |           | 0.000 |                               | 0.000  |
|       | NTSH Total:                                   |                    |                      |                                                         |                   |                               | 20                    |           | 25.702 | 0                  |           | 0.000 | 0.5                            |           | 8.000  | 0                             |           | 0.000 | 20                            | 33.702 |
| 5     | Barren Hill Afforestation                     | Tirupati           | Annamay ya (T)       | Kalikiri Guttapalem RF C. No. 49                        | 13.58912 78.76167 |                               | 0                     | 0         | 0.000  | 0                  | 0         | 0.000 | 0                              | 0         | 0      | 0                             | 0         | 0.000 | 0                             | 0.000  |
|       | Sub-Total:                                    |                    |                      |                                                         |                   |                               | 0                     |           | 0.000  | 0                  |           | 0.000 | 0.00                           |           | 0.000  | 0                             |           | 0.000 | 0.00                          | 0.000  |
| 6     | Others : Misc. Plantation                     | Tirupati           | Annamay ya (T)       |                                                         |                   |                               | 0                     | 0         | 0.000  | 0                  | 0         | 0.000 | 0                              | 0         | 0      | 0                             | 0         | 0.000 | 0                             | 0.000  |
|       | Sub-Total:                                    |                    |                      |                                                         |                   |                               | 0                     |           | 0.000  | 0                  |           | 0.000 | 0.00                           |           | 0.000  | 0                             |           | 0.000 | 0                             | 0.000  |
|       | Annamayya (T) Division:                       |                    |                      |                                                         |                   |                               | 50                    |           | 61.702 | 0                  |           | 0.000 | 1.00                           |           | 16.000 | 0                             |           | 0.000 | 50                            | 77.702 |
| 3     | WLM Sulluripet Division                       |                    |                      |                                                         |                   |                               |                       |           |        |                    |           |       |                                |           |        |                               |           |       |                               |        |
| A.    | Artificial Regeneration                       |                    |                      |                                                         |                   |                               |                       |           |        |                    |           |       |                                |           |        |                               |           |       |                               |        |
| 3     | Plantations proposed under MISHTI action plan |                    |                      |                                                         |                   |                               |                       |           |        |                    |           |       |                                |           |        |                               |           |       |                               |        |
| i.    | Nursery Development & other preparatory works |                    |                      |                                                         |                   |                               |                       |           | 0.00   |                    |           | 0.00  | 25                             | 0.137     | 3.42   |                               |           | 0.00  |                               | 3.42   |
| ii.   | Creation/ raising of plantation               |                    |                      |                                                         |                   |                               | 25                    | 0.2632    | 6.58   |                    |           | 0.00  |                                |           | 0.00   |                               |           | 0.00  |                               | 6.58   |



Tirupati Circle

| SI No | Activities/ Sub-activities                    | Name of the circle | Name of the division | Location (RF, Comp no.)                                 | Geo-coordinate s  | Maintenance works                               |                            |           |        | Maintenance works                  |           |       |                               |           |       |                            |        | Total estimated cost (21+33) | Implementi ng agency | Impleme ntation schedule | Measurable outcome                             | Period required for achieving measurable outcome |
|-------|-----------------------------------------------|--------------------|----------------------|---------------------------------------------------------|-------------------|-------------------------------------------------|----------------------------|-----------|--------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|------------------------------|----------------------|--------------------------|------------------------------------------------|--------------------------------------------------|
|       |                                               |                    |                      |                                                         |                   | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |        | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |        |                              |                      |                          |                                                |                                                  |
|       |                                               |                    |                      |                                                         |                   |                                                 | Phy                        | Unit cost | Fin    | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    |                              |                      |                          |                                                |                                                  |
| 1     | 2                                             | 3                  | 4                    | 5                                                       | 6                 | 22                                              | 23                         | 24        | 25     | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33     | 34                           | 35                   | 36                       | 37                                             | 38                                               |
| C     | Maintenacne of 1st Year Plantation            | Tirupati           | Annamay ya (T)       | Thamballapalle T. Sadukonda Compt. No.62                | 13.83619 78.47106 | 1st yeat                                        | 20                         | 0.160     | 3.200  | 0                                  | 0         | 0.000 | 0                             | 0         | 0     | 20                         | 3.200  | 3.200                        | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, groung water level | 6 Months                                         |
|       |                                               | Tirupati           | Annamay ya (T)       | Nadimicherla Urakonda RF Compt. No. 70                  | 13.89655 78.74282 | 1st year                                        | 10                         | 0.160     | 1.600  | 0                                  | 0         | 0.000 | 0                             | 0         | 0     | 10                         | 1.600  | 1.600                        |                      |                          |                                                |                                                  |
|       | Sub-Total:                                    |                    |                      |                                                         |                   |                                                 | 30                         |           | 4.800  |                                    |           | 0.000 |                               |           | 0.000 | 30                         | 4.800  | 4.800                        |                      |                          |                                                |                                                  |
| D     | Maintenacne of 3rd Year Plantation            |                    |                      | Kotala Musalikunta RF Compt. No. 69                     | 13.90296 78.47587 | 3rd year                                        | 15                         | 0.100     | 1.500  | 0                                  | 0         | 0.000 | 0                             | 0         | 0     | 15                         | 1.500  | 1.500                        | DFO Annamayya (T)    | 2025-26                  | Increase in canopy density, groung water level | 10 months                                        |
|       |                                               |                    |                      | Thamballapalle T. Sadukonda RF C. No. 64                | 13.86821 78.49496 | 3rd year                                        | 10                         | 0.100     | 1.000  | 0                                  | 0         | 0.000 | 0                             | 0         | 0     | 10                         | 1.000  | 1.000                        |                      |                          |                                                |                                                  |
|       |                                               |                    |                      | Marripadu Gundluru RF Compt. No. 54 of Mdanapalli Range | 13.76709 78.74611 | 3rd year                                        | 10                         | 0.253     | 2.53   | 0                                  | 0         | 0.000 | 0                             | 0         | 0     | 10                         | 2.530  | 2.530                        |                      |                          |                                                |                                                  |
|       |                                               |                    |                      | Kalikiri , Ankamma Kond a RF Compt No. 51               | 13.60850 78.74004 | 3rd year                                        | 10                         | 0.253     | 2.53   | 0                                  | 0         | 0.000 | 0                             | 0         | 0     | 10                         | 2.530  | 2.530                        |                      |                          |                                                |                                                  |
|       | Sub-Total:                                    |                    |                      |                                                         |                   |                                                 | 45                         |           | 7.560  |                                    |           | 0.000 |                               |           | 0.000 | 45                         | 7.560  | 7.560                        |                      |                          |                                                |                                                  |
|       | NTSH Total:                                   |                    |                      |                                                         |                   |                                                 | 75                         |           | 12.360 | 0.000                              |           | 0.000 | 0                             |           | 0.000 | 75                         | 12.360 | 46.062                       |                      |                          |                                                |                                                  |
| 5     | Barren Hill Afforestation                     | Tirupati           | Annamay ya (T)       | Kalikiri Guttapalem RF C. No. 49                        | 13.58912 78.76167 | 3rd year                                        | 15                         | 0.100     | 1.500  | 0                                  | 0         | 0.000 | 0                             | 0         | 0.000 | 15                         | 1.500  | 1.500                        | DFO Annamayya (T)    | 2024-25                  | Increase in canopy density, groung water level | 10 months                                        |
|       | Sub-Total:                                    |                    |                      |                                                         |                   |                                                 | 15                         |           | 1.500  | 0                                  |           | 0.000 | 0                             | 0.00      | 0.000 | 15                         | 1.500  | 1.500                        |                      |                          |                                                |                                                  |
| 6     | Others : Misc. Plantation                     | Tirupati           | Annamay ya (T)       |                                                         |                   | Maint of Nursery                                | 0                          | 0         | 0.000  | 0                                  | 0         | 0     | 0                             | 0         | 0.000 | 0                          | 0.000  | 0.000                        |                      |                          |                                                |                                                  |
|       | Sub-Total:                                    |                    |                      |                                                         |                   |                                                 | 0                          |           | 0.000  | 0.000                              |           | 0.000 | 0                             |           | 0.000 | 0.000                      | 0.000  | 0.000                        |                      |                          |                                                |                                                  |
|       | Annamayya (T) Division:                       |                    |                      |                                                         |                   |                                                 | 157                        |           | 34.804 | 0.000                              |           | 0.000 |                               |           | 0.000 | 157                        | 34.804 | 112.506                      |                      |                          |                                                |                                                  |
| 3     | WLM Sulluripet Division                       |                    |                      |                                                         |                   |                                                 |                            |           |        |                                    |           |       |                               |           |       |                            |        |                              |                      |                          |                                                |                                                  |
| A.    | Artificial Regeneration                       |                    |                      |                                                         |                   |                                                 |                            |           |        |                                    |           |       |                               |           |       |                            |        |                              |                      |                          |                                                |                                                  |
| 3     | Plantations proposed under MISHTI action plan |                    |                      |                                                         |                   |                                                 |                            |           |        |                                    |           |       |                               |           |       |                            |        |                              | DFO Annamayya        | 2025-26                  | Increase in canopy density,                    | 10 months                                        |
| i.    | Nursery Development & other preparatory works |                    |                      |                                                         |                   |                                                 |                            |           | 0.00   |                                    |           | 0.00  |                               |           | 0.00  |                            | 0.00   | 3.420                        |                      |                          |                                                |                                                  |
| ii.   | Creation/ raising of plantation               |                    |                      |                                                         |                   |                                                 |                            |           | 0.00   |                                    |           | 0.00  |                               |           | 0.00  |                            | 0.00   | 6.580                        |                      |                          |                                                |                                                  |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | Method of planting (SMM /LIM) | New works             |           |               |                    |           |               |                                |           |               |                               |           |              |                               |                |
|-------|------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-------------------------------|-----------------------|-----------|---------------|--------------------|-----------|---------------|--------------------------------|-----------|---------------|-------------------------------|-----------|--------------|-------------------------------|----------------|
|       |                                                                                          |                    |                      |                         |                 |                               | Raising of plantation |           |               | Advance Operations |           |               | Raising of nurseries (In lakh) |           |               | Any Other works (Pl. Specify) |           |              | Total financial (10+13+16+19) |                |
|       |                                                                                          |                    |                      |                         |                 |                               | Phy                   | Unit cost | Fin           | Phy                | Unit cost | Fin           | Phy                            | Unit cost | Fin           | Phy                           | Unit cost | Fin          | Phy                           | Fin            |
| 1     | 2                                                                                        | 3                  | 4                    | 5                       | 6               | 7                             | 8                     | 9         | 10            | 11                 | 12        | 13            | 14                             | 15        | 16            | 17                            | 18        | 19           | 20                            | 21             |
| iii.  | Maintenance of plantations                                                               |                    |                      |                         |                 |                               |                       |           | 0.00          |                    |           | 0.00          |                                |           | 0.00          |                               |           | 0.00         |                               | 0.00           |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                      |                         |                 |                               |                       |           | 0.00          |                    |           | 0.00          |                                |           | 0.00          | Ls                            |           | 3.91         |                               | 3.91           |
|       | <b>Sullurpet Division total:</b>                                                         |                    |                      |                         |                 |                               | <b>25</b>             |           | <b>6.580</b>  |                    |           | <b>0.000</b>  |                                |           | <b>3.420</b>  |                               |           | <b>3.910</b> |                               | <b>13.910</b>  |
|       | <b>Tirupati Circle Total:</b>                                                            |                    |                      |                         |                 |                               | <b>95</b>             |           | <b>91.282</b> | <b>60</b>          |           | <b>30.960</b> | <b>2</b>                       |           | <b>37.420</b> | <b>0</b>                      |           | <b>3.910</b> | <b>171</b>                    | <b>163.572</b> |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinate s | Maintenance works                               |                            |           |                | Maintenance works                  |           |               |                               |           |              |                            |                | Total estimated cost (21+33) | Implementi ng agency | Impleme ntation schedule | Measurable outcome | Period required for achieving measurable outcome |     |
|-------|------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|------------------|-------------------------------------------------|----------------------------|-----------|----------------|------------------------------------|-----------|---------------|-------------------------------|-----------|--------------|----------------------------|----------------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|-----|
|       |                                                                                          |                    |                      |                         |                  | Year of maintena nce (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations |           |                | Maintenance of nurseries (In lakh) |           |               | Any Other works (Pl. Specify) |           |              | Total financial (25+28+31) |                |                              |                      |                          |                    |                                                  |     |
|       |                                                                                          |                    |                      |                         |                  |                                                 | Phy                        | Unit cost | Fin            | Phy                                | Unit cost | Fin           | Phy                           | Unit cost | Fin          | Phy                        | Fin            |                              |                      |                          |                    |                                                  | Fin |
| 1     | 2                                                                                        | 3                  | 4                    | 5                       | 6                | 22                                              | 23                         | 24        | 25             | 26                                 | 27        | 28            | 29                            | 30        | 31           | 32                         | 33             | 34                           | 35                   | 36                       | 37                 | 38                                               |     |
| iii.  | Maintenance of plantations                                                               |                    |                      |                         |                  |                                                 | 25                         | 0.124     | 3.09           |                                    |           | 0.00          |                               |           | 0.00         |                            | 3.09           | 3.090                        | (T)                  |                          |                    | groung water level                               |     |
| iv.   | Support activities like research, publicity, monitoring and evaluation, livelihood etc., |                    |                      |                         |                  |                                                 |                            |           | 0.00           |                                    |           | 0.00          |                               |           | 0.00         |                            | 0.00           | 3.910                        |                      |                          |                    |                                                  |     |
|       | <b>Sullurpet Division total:</b>                                                         |                    |                      |                         |                  |                                                 | <b>25</b>                  |           | <b>3.090</b>   |                                    |           | <b>0.000</b>  |                               |           | <b>0.000</b> | <b>0</b>                   | <b>3.090</b>   | <b>17.000</b>                |                      |                          |                    |                                                  |     |
|       | <b>Tirupati Circle Total:</b>                                                            |                    |                      |                         |                  |                                                 | <b>542</b>                 |           | <b>158.454</b> | <b>1</b>                           |           | <b>12.345</b> | <b>0</b>                      |           | <b>0.000</b> | <b>498</b>                 | <b>170.799</b> | <b>334.371</b>               |                      |                          |                    |                                                  |     |

| Annexure III(b): Artificial Regeneration : CAF Rules, 2018 - 5(2) (b) |                                     |                    |                      |                         |                 |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |
|-----------------------------------------------------------------------|-------------------------------------|--------------------|----------------------|-------------------------|-----------------|------------------------------|--------------------------------|-----------|-----|----------------------------------------------------|-----------|-----|--------------------------------|-----------|-----|-------------------------------|-----------|-----|-------------------------------|-----|------------------------------------------------|-------------------------------------|-----------|-----|---|
| (Phy. in ha./no. and Fin. Rs. in lakh)                                |                                     |                    |                      |                         |                 |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |
| S. No                                                                 | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | Method of planting (SMM/L I) | New works                      |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     | Maintenance works                              |                                     |           |     |   |
|                                                                       |                                     |                    |                      |                         |                 |                              | Raising of plantation (in Ha.) |           |     | Advance Operations for next year planting (in Ha.) |           |     | Raising of nurseries (In lakh) |           |     | Any Other works (Pl. Specify) |           |     | Total financial (10+13+16+19) |     | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |           |     |   |
|                                                                       |                                     |                    |                      |                         |                 |                              | Phy                            | Unit cost | Fin | Phy                                                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                           | Unit cost | Fin | Phy                           | Fin |                                                | Phy                                 | Unit cost | Fin |   |
| 1                                                                     | 2                                   | 3                  | 4                    | 5                       | 6               | 7                            | 8                              | 9         | 10  | 11                                                 | 12        | 13  | 14                             | 15        | 16  | 17                            | 18        | 19  | 20                            | 21  | 22                                             | 23                                  | 24        | 25  |   |
| A.                                                                    | Artificial Regeneration             | FDPT Nandyal       | Atmakur              |                         |                 |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |
| 1                                                                     | Bamboo                              |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 2                                                                     | Red Sanders                         |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 3                                                                     | Teak                                |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 4                                                                     | Non-teak secondary hardwood species |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 5                                                                     | Bamboo with Miscellaneous           |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 6                                                                     | Shelterbelt plantations             |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 7                                                                     | Mangrove plantations                |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 8                                                                     | Barren Hill Afforestation           |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 9                                                                     | Etc                                 |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
|                                                                       | Atmakur Total                       |                    |                      |                         |                 |                              |                                |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                             |           | 0   |                               | 0   |                                                | 0                                   |           | 0   |   |
| A.                                                                    | Artificial Regeneration             | FDPT Nandyal       | Markapur             |                         |                 |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |
| 1                                                                     | Bamboo                              |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 2                                                                     | Red Sanders                         |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 3                                                                     | Teak                                |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 4                                                                     | Non-teak secondary hardwood species |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 5                                                                     | Bamboo with Miscellaneous           |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 6                                                                     | Shelterbelt plantations             |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 7                                                                     | Mangrove plantations                |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 8                                                                     | Barren Hill Afforestation           |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 9                                                                     | Etc                                 |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
|                                                                       | Markapur Total                      |                    |                      |                         |                 |                              |                                |           | 0   | 0                                                  |           | 0   | 0                              |           | 0   | 0                             |           | 0   |                               | 0   |                                                | 0                                   |           | 0   |   |
| A.                                                                    | Artificial Regeneration             | FDPT Nandyal       | Nandyal              |                         |                 |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |
| 1                                                                     | Bamboo                              |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 2                                                                     | Red Sanders                         |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 3                                                                     | Teak                                |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 4                                                                     | Non-teak secondary hardwood species |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 5                                                                     | Bamboo with Miscellaneous           |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 6                                                                     | Shelterbelt plantations             |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 7                                                                     | Mangrove plantations                |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 8                                                                     | Barren Hill Afforestation           |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 9                                                                     | Etc                                 |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     | 0                              |           |     | 0                             |           |     | 0                             |     | 0                                              |                                     |           |     | 0 |
| 10                                                                    | Raising of plantations              |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |
| 11                                                                    | Maintenance of                      |                    |                      |                         |                 |                              |                                |           |     | 0                                                  |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |
| 12                                                                    | Maintenance of                      |                    |                      |                         |                 |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |
|                                                                       | Nandyal Total                       |                    |                      |                         |                 |                              |                                |           | 0   |                                                    |           | 0   |                                |           | 0   |                               |           | 0   |                               | 0   |                                                |                                     |           | 0   |   |
| A.                                                                    | Artificial Regeneration             |                    |                      |                         |                 |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |           |     |   |

| (Phy. in ha./no. and Fin. Rs. in lakh) |                                     |                    |                      |                         |                                    |           |     |                               |           |     |                            |     |                              |                     |                         |                    |                                                  |  |  |
|----------------------------------------|-------------------------------------|--------------------|----------------------|-------------------------|------------------------------------|-----------|-----|-------------------------------|-----------|-----|----------------------------|-----|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|--|
| S. No                                  | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.) | Maintenance works                  |           |     |                               |           |     |                            |     | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |  |
|                                        |                                     |                    |                      |                         | Maintenance of nurseries (In lakh) |           |     | Any Other works (Pl. Specify) |           |     | Total financial (25+28+31) |     |                              |                     |                         |                    |                                                  |  |  |
|                                        |                                     |                    |                      |                         | Phy                                | Unit cost | Fin | Phy                           | Unit cost | Fin | Phy                        | Fin | Fin                          |                     |                         |                    |                                                  |  |  |
| 1                                      | 2                                   | 3                  | 4                    | 5                       | 26                                 | 27        | 28  | 29                            | 30        | 31  | 32                         | 33  | 34                           | 35                  | 36                      | 37                 | 38                                               |  |  |
| A.                                     | Artificial Regeneration             | FDPT Nandyal       | Atmakur              |                         |                                    |           |     |                               |           |     |                            |     |                              |                     |                         |                    |                                                  |  |  |
| 1                                      | Bamboo                              |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 2                                      | Red Sanders                         |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 3                                      | Teak                                |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 4                                      | Non-teak secondary hardwood species |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 5                                      | Bamboo with Miscellaneous           |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 6                                      | Shelterbelt plantations             |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 7                                      | Mangrove plantations                |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 8                                      | Barren Hill Afforestation           |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 9                                      | Etc                                 |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
|                                        | Atmakur Total                       |                    |                      | 0                       |                                    | 0         | 0   |                               | 0         |     | 0                          | 0   |                              |                     |                         |                    |                                                  |  |  |
| A.                                     | Artificial Regeneration             | FDPT Nandyal       | Markapur             |                         |                                    |           |     |                               |           |     |                            |     |                              |                     |                         |                    |                                                  |  |  |
| 1                                      | Bamboo                              |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 2                                      | Red Sanders                         |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 3                                      | Teak                                |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 4                                      | Non-teak secondary hardwood species |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 5                                      | Bamboo with Miscellaneous           |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 6                                      | Shelterbelt plantations             |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 7                                      | Mangrove plantations                |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 8                                      | Barren Hill Afforestation           |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 9                                      | Etc                                 |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
|                                        | Markapur Total                      |                    |                      | 0                       |                                    | 0         | 0   |                               | 0         |     | 0                          | 0   |                              |                     |                         |                    |                                                  |  |  |
| A.                                     | Artificial Regeneration             | FDPT Nandyal       | Nandyal              |                         |                                    |           |     |                               |           |     |                            |     |                              |                     |                         |                    |                                                  |  |  |
| 1                                      | Bamboo                              |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 2                                      | Red Sanders                         |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 3                                      | Teak                                |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 4                                      | Non-teak secondary hardwood species |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 5                                      | Bamboo with Miscellaneous           |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 6                                      | Shelterbelt plantations             |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 7                                      | Mangrove plantations                |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 8                                      | Barren Hill Afforestation           |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 9                                      | Etc                                 |                    |                      |                         |                                    | 0         |     | 0                             |           | 0   | 0                          |     |                              |                     |                         |                    |                                                  |  |  |
| 10                                     | Raising of plantations              |                    |                      |                         |                                    |           |     |                               |           |     |                            |     |                              |                     |                         |                    |                                                  |  |  |
| 11                                     | Maintenance of                      |                    |                      |                         |                                    |           |     |                               |           |     |                            |     |                              |                     |                         |                    |                                                  |  |  |
| 12                                     | Maintenance of                      |                    |                      |                         |                                    |           |     |                               |           |     |                            |     |                              |                     |                         |                    |                                                  |  |  |
|                                        | Nandyal Total                       |                    |                      | 0                       |                                    | 0         | 0   |                               | 0         |     | 0                          | 0   |                              |                     |                         |                    |                                                  |  |  |
| A.                                     | Artificial Regeneration             |                    |                      |                         |                                    |           |     |                               |           |     |                            |     |                              |                     |                         |                    |                                                  |  |  |

FDPT Nandyal

| S. No | Activities/ Sub-activities                | Name of the circle | Name of the division | Location (RF, Comp no.)                             | Geo-coordinates      | Method of planting (SMM/L I) | New works                      |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                | Maintenance works                   |                      |       |        |       |
|-------|-------------------------------------------|--------------------|----------------------|-----------------------------------------------------|----------------------|------------------------------|--------------------------------|-----------|-----|----------------------------------------------------|-----------|-----|--------------------------------|-----------|-----|-------------------------------|-----------|-----|-------------------------------|-----|------------------------------------------------|-------------------------------------|----------------------|-------|--------|-------|
|       |                                           |                    |                      |                                                     |                      |                              | Raising of plantation (in Ha.) |           |     | Advance Operations for next year planting (in Ha.) |           |     | Raising of nurseries (In lakh) |           |     | Any Other works (Pl. Specify) |           |     | Total financial (10+13+16+19) |     | Year of maintenance (1st/ 2nd/ 3rd year etc.,) | Maintenance of Plantations (in Ha.) |                      |       |        |       |
|       |                                           |                    |                      |                                                     |                      |                              | Phy                            | Unit cost | Fin | Phy                                                | Unit cost | Fin | Phy                            | Unit cost | Fin | Phy                           | Unit cost | Fin | Phy                           | Fin |                                                | Phy                                 | Unit cost            | Fin   |        |       |
| 1     | 2                                         | 3                  | 4                    | 5                                                   | 6                    | 7                            | 8                              | 9         | 10  | 11                                                 | 12        | 13  | 14                             | 15        | 16  | 17                            | 18        | 19  | 20                            | 21  | 22                                             | 23                                  | 24                   | 25    |        |       |
| 1     | Bamboo                                    | FDPT Nandyal       | Giddalur             | --                                                  | --                   | --                           |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     | --                                             | 0                                   | 0                    | 0     |        |       |
| 2     | Red Sanders                               |                    |                      | --                                                  | --                   | --                           |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                | --                                  | 0                    | 0     | 0      |       |
| 3     | Teak                                      |                    |                      | --                                                  | --                   | --                           |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                | --                                  | 0                    | 0     | 0      |       |
|       |                                           |                    |                      | Uyyalwada RF, Compt., 645 & 646                     | 15.25031<br>78.85984 | SMM                          |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     | 4 <sup>th</sup> Year | 20    | 0.3135 | 6.270 |
|       | 4th year maintenance of Plantations Total |                    |                      |                                                     |                      |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |                      | 20    |        | 6.270 |
|       |                                           |                    |                      | Chikerenu Manu, Ambavaram (Ambavaram RF), Compt.771 | 15.45949<br>78.88685 | SMM                          |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |                      | 0     | 0      | 0     |
|       |                                           |                    |                      | Rallavagu, Racherla (ENB-I RF),Compt.759            | 15.45395<br>78.89861 | SMM                          |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |                      | 0     | 0      | 0     |
|       | 6th year maintenance of Plantations total |                    |                      |                                                     |                      |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     |                      | 0     |        | 0.000 |
| 5     | Bamboo with Miscellaneous                 |                    |                      | --                                                  | --                   | --                           |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     | --                   | 0     | 0      | 0     |
| 6     | Shelterbelt plantations                   |                    |                      | --                                                  | --                   | --                           |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     | --                   | 0     | 0      | 0     |
| 7     | Mangrove plantations                      |                    |                      | --                                                  | --                   | --                           |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     | --                   | 0     | 0      | 0     |
| 8     | Barren Hill Afforestation                 |                    |                      | --                                                  | --                   | --                           |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     | --                   | 0     | 0      | 0     |
| 9     | Etc                                       |                    |                      | --                                                  | --                   | --                           |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                |                                     | --                   | 0     | 0      | 0     |
|       | Giddalur Total                            |                    |                      |                                                     |                      |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                | 20                                  |                      | 6.270 |        |       |
|       | Project Tiger Circle Total                |                    |                      |                                                     |                      |                              |                                |           |     |                                                    |           |     |                                |           |     |                               |           |     |                               |     |                                                | 20                                  | 0                    | 6.270 |        |       |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Nandyal

| S. No | Activities/ Sub-activities                | Name of the circle | Name of the division | Location (RF, Comp no.)                             | Maintenance works                  |           |       |                               |           |       |                            |       | Total estimated cost (21+33) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |    |
|-------|-------------------------------------------|--------------------|----------------------|-----------------------------------------------------|------------------------------------|-----------|-------|-------------------------------|-----------|-------|----------------------------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|----|
|       |                                           |                    |                      |                                                     | Maintenance of nurseries (In lakh) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (25+28+31) |       |                              |                     |                         |                    |                                                  |    |
|       |                                           |                    |                      |                                                     | Phy                                | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin   | Fin                          |                     |                         |                    |                                                  |    |
| 1     | 2                                         | 3                  | 4                    | 5                                                   | 26                                 | 27        | 28    | 29                            | 30        | 31    | 32                         | 33    | 34                           | 35                  | 36                      | 37                 | 38                                               |    |
| 1     | Bamboo                                    | FDPT Nandyal       | Giddalur             | --                                                  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0     | 0                            | --                  | --                      | --                 | --                                               |    |
| 2     | Red Sanders                               |                    |                      | --                                                  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0     | 0                            | 0                   | --                      | --                 | --                                               | -- |
| 3     | Teak                                      |                    |                      | --                                                  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0     | 0                            | 0                   | --                      | --                 | --                                               | -- |
|       |                                           |                    |                      | Uyyalwada RF, Compt., 645 & 646                     | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20                         | 6.270 | 6.270                        | Forest Dept         | 01.04.25 to 31.03.26    | Increasing density | 1 Year                                           |    |
|       | 4th year maintenance of Plantations Total |                    |                      |                                                     | 0                                  |           | 0.000 | 0                             |           | 0.000 | 20                         | 6.270 | 6.270                        |                     |                         |                    |                                                  |    |
|       |                                           |                    |                      | Chikerenu Manu, Ambavaram (Ambavaram RF), Compt.771 | 0                                  | 0.0       | 0.0   | 0.0                           | 0.0       | 0.0   | 0                          | 0.000 | 0.000                        | Forest Dept         | 01.04.25 to 31.03.26    | Increasing density | 1 Year                                           |    |
|       |                                           |                    |                      | Rallavagu, Racherla (ENB-I RF),Compt.759            | 0                                  | 0.0       | 0.0   | 0.0                           | 0.0       | 0.0   | 0                          | 0.000 | 0.000                        | Forest Dept         | 01.04.25 to 31.03.26    | Increasing density | 1 Year                                           |    |
|       | 6th year maintenance of Plantations total |                    |                      |                                                     | 0                                  |           | 0     | 0                             |           | 0     | 0                          | 0.000 | 0.000                        |                     |                         |                    |                                                  |    |
| 5     | Bamboo with Miscellaneous                 |                    |                      | --                                                  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0     | 0                            | --                  | --                      | --                 | --                                               |    |
| 6     | Shelterbelt plantations                   |                    |                      | --                                                  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0     | 0                            | --                  | --                      | --                 | --                                               |    |
| 7     | Mangrove plantations                      |                    |                      | --                                                  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0     | 0                            | --                  | --                      | --                 | --                                               |    |
| 8     | Barren Hill Afforestation                 |                    |                      | --                                                  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0     | 0                            | --                  | --                      | --                 | --                                               |    |
| 9     | Etc                                       |                    |                      | --                                                  | 0                                  | 0         | 0     | 0                             | 0         | 0     | 0                          | 0     | 0                            | --                  | --                      | --                 | --                                               |    |
|       | Giddalur Total                            |                    |                      |                                                     | 0                                  |           | 0.000 | 0                             |           | 0.000 |                            | 6.270 | 6.270                        |                     |                         |                    |                                                  |    |
|       | Project Tiger Circle Total                |                    |                      |                                                     | 0                                  | 0         | 0     | 0                             | 0         | 0     | 20                         | 6.270 | 6.270                        |                     |                         |                    |                                                  |    |





# Silvicultural Operations

Rule no. 5 (2) (c) of CAF Rules, 2018

Nil

# Protection of Forests and plantations

Rule no. 5 (2) (d) of CAF Rules, 2018



## Abstract of Protection of Forests and plantations

(Rs. in lakh)

| Rule             | Component                                            | Anantapuram    | Guntur         | Kurnool        | Rajahmundry     | Visakhapatnam  | Tirupati       | FDPT,<br>Srisailam | Total          |
|------------------|------------------------------------------------------|----------------|----------------|----------------|-----------------|----------------|----------------|--------------------|----------------|
| 1                | 2                                                    | 3              | 4              | 5              | 6               | 7              | 8              | 9                  | 10             |
| <b>5 (2) (d)</b> | <b>Protection of<br/>Forests and<br/>plantations</b> | 454.155        | 335.123        | 559.232        | 1291.694        | 568.059        | 611.399        | 426.341            | 4246.00        |
|                  | <b>Total</b>                                         | <b>454.155</b> | <b>335.123</b> | <b>559.232</b> | <b>1291.694</b> | <b>568.059</b> | <b>611.399</b> | <b>426.341</b>     | <b>4246.00</b> |

Ananthapuram Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.)               | Geo-coordinates    | New works                     |           |       |                               |           |       | Maintenance of works   |        |                                                                 |           |        |                                                |           |       |                         |        | Total estimated cost (14+22) | Implemen-ting agency | Implemen-tation schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|------------------------------------------|--------------------|----------------------|---------------------------------------|--------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|--------|-----------------------------------------------------------------|-----------|--------|------------------------------------------------|-----------|-------|-------------------------|--------|------------------------------|----------------------|--------------------------|-----------------------|--------------------------------------------------|
|       |                                          |                    |                      |                                       |                    | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (POL for Government Vehielces) |           |       | Total financial (17+20) |        |                              |                      |                          |                       |                                                  |
|       |                                          |                    |                      |                                       |                    | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin    | Phy                                                             | Unit cost | Fin    | Phy                                            | Unit cost | Fin   | Phy                     | Fin    | Fin                          |                      |                          |                       |                                                  |
| 1     | 2                                        | 3                  | 4                    | 5                                     | 6                  | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14     | 15                                                              | 16        | 17     | 18                                             | 19        | 20    | 21                      | 22     | 23                           | 24                   | 25                       | 26                    | 27                                               |
| A.    | Protection of Forests and plantations    |                    |                      |                                       |                    |                               |           |       |                               |           |       |                        |        |                                                                 |           |        |                                                |           |       |                         |        |                              |                      |                          |                       |                                                  |
| 1     | Base Camps                               | Anantapuramu       | Ananthapuramu        | Bellary RF                            | 15.06181, 76.85906 |                               |           | 0.000 |                               |           | 0.000 |                        | 0.000  | 1                                                               | 10.400    | 10.400 |                                                |           | 0.000 | 1                       | 10.400 | 10.400                       | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       | Sub-Total :                              |                    |                      |                                       |                    |                               |           | 0.000 |                               |           | 0.000 |                        | 0.000  |                                                                 |           | 10.400 |                                                |           | 0.000 |                         | 10.400 | 10.400                       |                      |                          |                       |                                                  |
| 2     | Strike Forces or Antipoaching Squads     | Ananthapuramu      | Ananthapuramu        | Kalayndurg                            | 14.54977, 77.10594 |                               |           | 0.000 |                               |           | 0.000 |                        | 0.000  | 1                                                               | 14.050    | 14.050 |                                                |           | 0.000 | 1                       | 14.050 | 14.050                       | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       | Sub-Total :                              |                    |                      |                                       |                    |                               |           | 0.000 |                               |           | 0.00  |                        | 0.00   | 1                                                               |           | 14.050 | 0                                              |           | 0.00  | 1                       | 14.050 | 14.050                       |                      |                          |                       |                                                  |
| 3     | Safeguarding of Seizures                 |                    |                      |                                       |                    |                               |           | 0.000 |                               |           | 0.000 | 0                      | 0.000  | 0                                                               | 0         | 0      | 0                                              | 0.00      | 0.000 | 0                       | 0.000  | 0.000                        | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       | Sub-Total :                              |                    |                      |                                       |                    |                               |           | 0.00  |                               |           | 0.00  |                        | 0.00   | 0                                                               |           | 0.00   | 0.00                                           |           | 0.00  | 0                       | 0.00   | 0.000                        |                      |                          |                       |                                                  |
| 4     | Construction of boundary pillars/ Trench | Ananthapuramu      | Ananthapuramu        | Dadithota, Comp. 535 & 536            | 14.56035, 78.01511 | 15                            | 0.10      | 1.50  | 0                             | 0         | 0.00  | 15                     | 1.500  | 0                                                               | 0         | 0.00   | 0                                              | 0.00      | 0.000 | 0                       | 0.000  | 1.500                        | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       |                                          | Ananthapuramu      | Ananthapuramu        | Neerjampalli RF, Comp. No. 531 & 532  | 14.55594, 78.00676 | 20                            | 0.10      | 2.00  | 0                             | 0         |       | 20                     | 2.000  | 0                                                               | 0         | 0.00   | 0                                              | 0.00      | 0.000 | 0                       | 0.000  | 2.000                        | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       |                                          | Ananthapuramu      | Ananthapuramu        | Kuderu RF, Comp. 456 & 458            | 14.65943, 77.42454 | 15                            | 0.10      | 1.50  | 0                             | 0         | 0.00  | 15                     | 1.500  | 0                                                               | 0         | 0.00   | 0                                              | 0.00      | 0.000 | 0                       | 0.000  | 1.500                        | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       |                                          | Ananthapuramu      | Ananthapuramu        | Yellanur RF, Comp. No.601             | 14.69522, 78.05172 | 30                            | 0.10      | 3.00  | 0                             | 0         |       | 30                     | 3.000  | 0                                                               | 0         | 0.00   | 0                                              | 0.00      | 0.000 | 0                       | 0.000  | 3.000                        |                      |                          |                       |                                                  |
|       |                                          | Ananthapuramu      | Ananthapuramu        | Molakathalla, Comp. No. 630 & 632     | 14.95681, 77.76834 | 11                            | 0.10      | 1.10  | 0                             | 0         |       | 11                     | 1.100  | 0                                                               | 0         | 0.00   | 0                                              | 0.00      | 0.000 | 0                       | 0.000  | 1.100                        |                      |                          |                       |                                                  |
|       |                                          | Ananthapuramu      | Ananthapuramu        | Ravuliki RF Compt. No. 620,621, & 622 | 15.04625, 77.80786 | 15                            | 0.10      | 1.50  | 0                             | 0         |       | 15                     | 1.500  | 0                                                               | 0         | 0.00   | 0                                              | 0.00      | 0.000 | 0                       | 0.000  | 1.500                        |                      |                          |                       |                                                  |
|       |                                          | Ananthapuramu      | Ananthapuramu        | Mincheri Addl.Block-I                 | 15.01472, 76.88895 | 22                            | 0.10      | 2.20  |                               |           |       | 22                     | 2.200  |                                                                 |           |        |                                                |           |       |                         |        | 2.200                        |                      |                          |                       |                                                  |
|       |                                          | Ananthapuramu      | Ananthapuramu        | Mincheri Addl.Block-II                | 15.00779 76.89501  | 10                            | 0.10      | 1.00  |                               |           |       | 10                     | 1.000  |                                                                 |           |        |                                                |           |       |                         |        | 1.000                        |                      |                          |                       |                                                  |
|       | Sub-Total :                              |                    |                      |                                       |                    | 138                           |           | 13.80 | 0                             |           | 0.00  | 138.00                 | 13.800 | 0                                                               | 0         | 0.00   | 0.00                                           | 0         | 0.00  | 0                       | 0.00   | 13.800                       |                      |                          |                       |                                                  |
| 5     | Purchase of Vehicle                      | Ananthapuramu      | Ananthapuramu        | Ananthapuramu                         |                    |                               |           |       | 0                             |           |       |                        |        |                                                                 |           |        | 1                                              | 12.50     | 12.50 | 1                       | 12.500 | 12.500                       | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
| i.    | Spillover Procurement of Vehicle         | Ananthapuramu      | Ananthapuramu        | Ananthapuramu                         |                    |                               |           |       | 0                             |           |       |                        |        |                                                                 |           |        | 1                                              | 12.00     | 12.00 | 1                       | 12.000 | 12.000                       | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       | Sub-Total :                              |                    |                      |                                       |                    | 0                             | 0         | 0.00  | 0                             | 0         | 0.00  | 0                      | 0.000  | 0                                                               | 0         | 0.00   | 2                                              |           | 24.50 | 2                       | 24.50  | 24.50                        |                      |                          |                       |                                                  |
| 6     | Mobility charges for the vehicles        | Ananthapuramu      | Ananthapuramu        | CF, Ananthapuramu                     |                    | 0                             | 0         | 0.00  | 0                             | 0         | 0.00  | 0                      | 0.000  | 1                                                               | 3.134     | 3.134  | 1                                              | 2.160     | 2.160 | 2                       | 5.294  | 5.294                        | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       |                                          |                    |                      | DFO, Ananthapuramu                    |                    | 0                             | 0         | 0.00  | 0                             | 0         | 0.00  | 0                      | 0.000  | 1                                                               | 3.134     | 3.134  | 1                                              | 2.160     | 2.160 | 2                       | 5.294  | 5.294                        | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |
|       |                                          |                    |                      | FRO,Ananthapuramu                     |                    | 0                             | 0         | 0.00  | 0                             | 0         | 0.00  | 0                      | 0.000  | 1                                                               | 3.134     | 3.134  | 1                                              | 2.160     | 2.160 | 2                       | 5.294  | 5.294                        | APFD                 | 2024-25                  | Protection of Forests | 1 year                                           |

Ananthapuram Circle

| SI No | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works                      |           |         |                               |           |        |                        |        | Maintenance of works                                            |           |          |                                                |           |        |                         |           |        |                     | Total estimated cost (14+22) | Implementing agency   | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------|------------------------------------------|--------------------|----------------------|-------------------------|----------------------|--------------------------------|-----------|---------|-------------------------------|-----------|--------|------------------------|--------|-----------------------------------------------------------------|-----------|----------|------------------------------------------------|-----------|--------|-------------------------|-----------|--------|---------------------|------------------------------|-----------------------|-------------------------|--------------------|--------------------------------------------------|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|
|       |                                          |                    |                      |                         |                      | Boundary/pillars/ Trench works |           |         | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |          | Any Other works (POL for Government Vehielces) |           |        | Total financial (17+20) |           |        |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          |                    |                      |                         |                      | Phy                            | Unit cost | Fin     | Phy                           | Unit cost | Fin    | Phy                    | Fin    | Phy                                                             | Unit cost | Fin      | Phy                                            | Unit cost | Fin    | Phy                     | Unit cost | Fin    | Phy                 | Fin                          |                       |                         |                    |                                                  | Fin |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          |                    |                      | FRO, Gooty              |                      | 0                              | 0         | 0.00    | 0                             | 0         | 0.00   | 0                      | 0.000  | 1                                                               | 3.134     | 3.134    | 1                                              | 2.160     | 2.160  | 2                       | 5.294     | 5.294  | APFD                | 2024-25                      | Protection of Forests | 1 year                  |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          |                    |                      | FRO, Kalyandurg         |                      | 0                              | 0         | 0.00    | 0                             | 0         | 0.00   | 0                      | 0.000  | 1                                                               | 3.134     | 3.134    | 1                                              | 2.160     | 2.160  | 2                       | 5.294     | 5.294  | APFD                | 2024-25                      | Protection of Forests | 1 year                  |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       | Sub-Total :                              |                    |                      |                         |                      |                                |           | 0.00    |                               |           | 0.00   |                        | 0.00   | 5                                                               |           | 15.670   | 5.00                                           |           | 10.80  | 10                      | 26.47     | 26.470 |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       | ATP Total                                |                    |                      |                         |                      |                                |           | 13.800  |                               |           | 0.000  |                        | 13.800 |                                                                 |           | 40.120   |                                                |           | 35.300 |                         | 75.420    | 89.220 |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A.    | Protection of Forests and plantations    |                    |                      |                         |                      |                                |           |         |                               |           |        |                        |        |                                                                 |           |          |                                                |           |        |                         |           |        |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1     | Base Camps                               | Anantha puramu     | Sri Sathya Sai       | Rolla RF                | 14.062127, 77.603486 | 0.00                           | 0.00      | 0.00000 | 0.00                          | 0.00      | 0.000  | 0.00                   | 0.000  | 1                                                               | 10.3966   | 10.39656 | 0.00                                           | 0.00      | 0.000  | 1.000                   | 10.397    | 10.397 | DFO, Sri Sathya Sai | 20245-26                     | Base camp             | 12 months               |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          |                    |                      |                         | Sub-Total :          | 0.00                           |           | 0.00000 | 0.00                          |           | 0.0000 | 0.0000                 | 0.0000 | 1.0000                                                          |           | 10.3966  | 0.00                                           |           | 0.00   | 1.00                    | 10.397    | 10.397 |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2     | Strike Forces or Antipoaching Squads     | Anantha puramu     | Sri Sathya Sai       | Puttaparthi             |                      | 0.00                           |           |         |                               |           |        |                        |        | 0                                                               | 0.00000   | 0.00000  | 0.00                                           | 0.00      | 0.000  | 0.000                   | 0.000     | 0.000  |                     | 2025-26                      | Strice force          | 12 months               |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          |                    |                      |                         | Sub-Total :          | 0.00                           |           | 0.00    | 0.00                          |           | 0.00   | 0.00                   | 0.00   | 0.00                                                            |           | 0.00000  | 0.00                                           |           | 0.00   | 0.00                    | 0.000     | 0.000  |                     |                              | ---                   | ---                     |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3     | Safeguarding of Seizures                 | Anantha puramu     | Sri Sathya Sai       |                         |                      |                                |           |         |                               |           |        |                        |        |                                                                 |           |          |                                                |           |        | 0.000                   |           |        | DFO, Sri Sathya Sai | 2025-26                      | Safe guarding         | 12 months               |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          |                    |                      |                         | Sub-Total :          |                                |           |         |                               |           |        | 0.00                   | 0.00   |                                                                 |           | 0.000    | 0.00                                           |           | 0.00   | 0.00                    | 0.000     | 0.000  |                     |                              | ---                   | ---                     |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4     | Construction of boundary pillars/ Trench | Anantha puramu     | Sri Sathya Sai       | Penukonda               |                      | 0.00                           | 0.00      | 0.00000 |                               |           |        | 0.00                   | 0.000  |                                                                 |           |          |                                                |           |        | 0.000                   | 0.000     | 0.000  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          |                    |                      |                         | Sub-Total :          | 0                              |           | 0.0000  |                               |           |        | 0                      | 0.0000 |                                                                 |           | 0.000    | 0.00                                           |           | 0.00   | 0.00                    | 0.000     | 0.000  |                     |                              | ---                   | ---                     |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5     | Mobility charges for the vehicles        | Anantha puramu     | Sri Sathya Sai       |                         |                      |                                |           |         |                               |           |        |                        |        |                                                                 |           |          |                                                |           |        |                         |           |        | Forest Departme nt  | 2025-26                      | Ptorection of forests | 1 year                  |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          | Anantha puramu     | Sri Sathya Sai       | DFO, SSS                |                      |                                |           |         |                               |           |        | 0.00                   | 0.000  |                                                                 |           |          | 1                                              | 2.160     | 2.160  | 1.000                   | 2.160     | 2.160  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          | Anantha puramu     | Sri Sathya Sai       | Sub-DFO, Penukonda      | ---                  |                                |           |         |                               |           |        | 0.00                   | 0.000  |                                                                 |           |          | 1                                              | 2.160     | 2.160  | 1.000                   | 2.160     | 2.160  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          | Anantha puramu     | Sri Sathya Sai       | Bukkapatnam             | ---                  |                                |           |         |                               |           |        | 0.00                   | 0.000  |                                                                 |           |          | 1                                              | 2.160     | 2.160  | 1.000                   | 2.160     | 2.160  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          | Anantha puramu     | Sri Sathya Sai       | Kadiri                  | ---                  |                                |           |         |                               |           |        | 0.00                   | 0.000  |                                                                 |           |          | 1                                              | 2.160     | 2.160  | 1.000                   | 2.160     | 2.160  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          | Anantha puramu     | Sri Sathya Sai       | Penukonda               | ---                  |                                |           |         |                               |           |        | 0.00                   | 0.000  |                                                                 |           |          | 1                                              | 2.160     | 2.160  | 1.000                   | 2.160     | 2.160  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          |                    |                      |                         | Sub-Total :          | 0.00                           |           | 0.00    | 0.00                          |           | 0.00   | 0.00                   | 0.00   | 0.00                                                            |           | 0.00000  | 5.000                                          |           | 10.800 | 5.00                    | 10.800    | 10.800 |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6     | Remuneration to Drivers                  | Anantha puramu     | Sri Sathya Sai       |                         |                      |                                |           |         |                               |           |        |                        |        |                                                                 |           |          |                                                |           |        |                         |           |        |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          | Anantha puramu     | Sri Sathya Sai       | DFO, SSS                |                      |                                |           |         |                               |           |        |                        |        | 1                                                               | 3.134     | 3.134    |                                                |           |        | 1.000                   | 3.134     | 3.134  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          | Anantha puramu     | Sri Sathya Sai       | Sub-DFO, Penukonda      | ---                  |                                |           |         |                               |           |        |                        |        | 1                                                               | 3.134     | 3.134    |                                                |           |        | 1.000                   | 3.134     | 3.134  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |                                          | Anantha puramu     | Sri Sathya Sai       | Bukkapatnam             | ---                  |                                |           |         |                               |           |        |                        |        | 1                                                               | 3.134     | 3.134    |                                                |           |        | 1.000                   | 3.134     | 3.134  |                     |                              |                       |                         |                    |                                                  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |

Ananthapuram Circle

| SI No     | Activities/ Sub-activities                   | Name of the circle | Name of the division | Location (RF, Comp no.)                        | Geo-coordinates     | New works                     |           |                |                               |           |              |                        |              | Maintenance of works                                            |               |               |                                                |              |               |                         |               |               | Total estimated cost (14+22) | Implementing agency | Implementation schedule    | Measurable outcome | Period required for achieving measurable outcome |     |     |  |
|-----------|----------------------------------------------|--------------------|----------------------|------------------------------------------------|---------------------|-------------------------------|-----------|----------------|-------------------------------|-----------|--------------|------------------------|--------------|-----------------------------------------------------------------|---------------|---------------|------------------------------------------------|--------------|---------------|-------------------------|---------------|---------------|------------------------------|---------------------|----------------------------|--------------------|--------------------------------------------------|-----|-----|--|
|           |                                              |                    |                      |                                                |                     | Boundarypillars/ Trench works |           |                | Any Other works (Pl. Specify) |           |              | Total financial (9+12) |              | Remuneration of manpower existing in Base camps, Striking force |               |               | Any Other works (POL for Government Vehielces) |              |               | Total financial (17+20) |               |               |                              |                     |                            |                    |                                                  |     |     |  |
|           |                                              |                    |                      |                                                |                     | Phy                           | Unit cost | Fin            | Phy                           | Unit cost | Fin          | Phy                    | Fin          | Phy                                                             | Unit cost     | Fin           | Phy                                            | Unit cost    | Fin           | Phy                     | Unit cost     | Fin           | Phy                          |                     |                            |                    |                                                  | Fin | Fin |  |
|           |                                              | Anantha puramu     | Sri Sathya Sai       | Kadiri                                         | ---                 |                               |           |                |                               |           |              |                        |              | 1                                                               | 3.134         | 3.134         |                                                |              |               | 1.000                   | 3.134         | 3.134         |                              |                     |                            |                    |                                                  |     |     |  |
|           |                                              | Anantha puramu     | Sri Sathya Sai       | Penukonda                                      | ---                 |                               |           |                |                               |           |              |                        |              | 1                                                               | 3.134         | 3.134         |                                                |              |               | 1.000                   | 3.134         | 3.134         |                              |                     |                            |                    |                                                  |     |     |  |
|           |                                              |                    |                      |                                                | <b>Sub-Total :</b>  | <b>0.00</b>                   |           | <b>0.00</b>    | <b>0.00</b>                   |           | <b>0.00</b>  | <b>0.00</b>            | <b>5.00</b>  |                                                                 | <b>15.670</b> | <b>0.00</b>   |                                                | <b>0.000</b> | <b>5.00</b>   | <b>15.670</b>           | <b>15.670</b> |               |                              |                     |                            |                    |                                                  |     |     |  |
| 7         | Procurement of Govt field Vehicles           | Anantha puramu     | Sri Sathya Sai       | DFO, SSS                                       |                     |                               |           |                | 1.00                          | 26.00     | 26.00        | 1.00                   | 26.000       |                                                                 |               |               |                                                |              |               | 0.000                   | 0.000         | 26.000        |                              |                     |                            |                    |                                                  |     |     |  |
|           | Spillover procurement of field Vehicle       | Anantha puramu     | Sri Sathya Sai       | Sub - DFO, PKD, & Bukkapatnam                  |                     |                               |           |                | 2.00                          | 12.00     | 24.00        | 2.00                   | 24.000       |                                                                 |               |               |                                                |              |               | 0.000                   | 0.000         | 24.000        |                              |                     |                            |                    |                                                  |     |     |  |
|           |                                              |                    |                      |                                                | <b>Sub-Total :</b>  | <b>0.00</b>                   |           | <b>0.00</b>    | <b>3.00</b>                   |           | <b>50.00</b> | <b>3.00</b>            | <b>50.00</b> | <b>8.00</b>                                                     |               | <b>0.000</b>  | <b>0.00</b>                                    |              | <b>0.000</b>  | <b>0.00</b>             | <b>0.000</b>  | <b>50.000</b> |                              |                     |                            |                    |                                                  |     |     |  |
|           |                                              |                    |                      |                                                | <b>SSS Total :</b>  | <b>0</b>                      |           | <b>0.00000</b> | <b>3.00</b>                   |           | <b>50.00</b> | <b>3.00</b>            | <b>50.00</b> | <b>14.00</b>                                                    |               | <b>26.067</b> | <b>5.00</b>                                    |              | <b>10.800</b> | <b>11.00</b>            | <b>36.867</b> | <b>86.867</b> |                              |                     |                            |                    |                                                  |     |     |  |
| <b>A.</b> | <b>Protection of Forests and plantations</b> |                    |                      |                                                |                     |                               |           |                |                               |           |              |                        |              |                                                                 |               |               |                                                |              |               |                         |               |               |                              |                     |                            |                    |                                                  |     |     |  |
| <b>1</b>  | <b>Base Camps</b>                            |                    |                      |                                                |                     |                               |           |                |                               |           |              |                        |              |                                                                 |               |               |                                                |              |               |                         |               |               |                              |                     |                            |                    |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Nellipatla                                     | 13.06171, 78.65265  |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | PND South                                      | 12.98802, 78.5719   |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Kaluvapalli                                    | 13.09032, 78.48556  |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | M.Kotur                                        | 13.0975 78.76528    |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Palamaner (Gandhinagar)                        | 13.20697 78.7961    |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Peddur                                         | 12.79406, 78.5835   |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Muddanapalli/ Nayakneri                        | 12.936241 78.608776 |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Nadimuru                                       | 12.67677, 78.33463  |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Naniyala                                       | 12.83054, 78.57352  |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Pandyalamadugu                                 | 12.54274, 78.36245  |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Raagimanupenta Kammappalli                     | 13.07543, 78.91417  |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Whitepillarlocality, Compt.No.451, Chittoor RF | 13.20478 79.10596   |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Paithopu locality, Compt.No.448, Chassis Hill  | 13.20989 79.13492   |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Kuppanigunta                                   | 13.43142 79.48429   |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | PUPalli, Compt No.126                          | 13.367562 78.847458 |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 10.10         | 10.100        |                                                |              |               | 1                       | 10.100        | 10.100        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |
|           |                                              |                    |                      |                                                |                     |                               |           |                |                               |           |              |                        |              |                                                                 |               |               |                                                |              |               |                         |               | 0.000         |                              |                     |                            |                    |                                                  |     |     |  |
| <b>2</b>  | <b>Strike Forces or Antipoaching Squads</b>  |                    |                      |                                                |                     |                               |           |                |                               |           |              |                        |              |                                                                 |               |               |                                                |              |               |                         |               | 0.000         |                              |                     |                            |                    |                                                  |     |     |  |
|           |                                              | Anantapuramu       | Chittoor             | Chittoor West                                  | 13.21556, 79.10898  |                               |           |                |                               |           |              | 0                      | 0            | 1                                                               | 13.80         | 13.800        |                                                |              |               | 1                       | 13.800        | 13.800        | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year             |                                                  |     |     |  |



Ananthapuram Circle

| SI No | Activities/ Sub-activities                         | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinates     | New works                     |           |       |                               |           |        |                        |        | Maintenance of works                                            |           |        |                                                |           |       |                         |         |         | Total estimated cost (14+22) | Implementing agency | Implementation schedule    | Measurable outcome         | Period required for achieving measurable outcome |
|-------|----------------------------------------------------|--------------------|----------------------|-------------------------------------------------|---------------------|-------------------------------|-----------|-------|-------------------------------|-----------|--------|------------------------|--------|-----------------------------------------------------------------|-----------|--------|------------------------------------------------|-----------|-------|-------------------------|---------|---------|------------------------------|---------------------|----------------------------|----------------------------|--------------------------------------------------|
|       |                                                    |                    |                      |                                                 |                     | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (POL for Government Vehielces) |           |       | Total financial (17+20) |         |         |                              |                     |                            |                            |                                                  |
|       |                                                    |                    |                      |                                                 |                     | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin    | Phy                    | Fin    | Phy                                                             | Unit cost | Fin    | Phy                                            | Unit cost | Fin   | Phy                     | Fin     | Fin     |                              |                     |                            |                            |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Chittoor East                                   | 13.20631 79.10472   |                               |           |       |                               |           |        |                        | 0      | 1                                                               | 13.80     | 13.800 |                                                |           |       | 1                       | 13.800  | 13.800  | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
| 3     | Safeguarding of Seizures                           |                    |                      |                                                 |                     |                               |           |       |                               |           |        |                        |        |                                                                 |           |        |                                                |           |       |                         |         |         |                              |                     |                            |                            |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             |                                                 |                     |                               |           |       |                               |           |        |                        |        |                                                                 |           |        |                                                |           |       | 0                       | 0.000   | 0.000   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    |                    |                      |                                                 |                     |                               |           |       |                               |           |        |                        |        |                                                                 |           |        |                                                |           | 0     | 0.000                   | 0.000   |         |                              |                     |                            |                            |                                                  |
| 4     | Construction of boundary pillars/ Trench           |                    |                      |                                                 |                     |                               |           |       |                               |           |        |                        |        |                                                                 |           |        |                                                |           | 0     | 0.000                   | 0.000   |         |                              |                     |                            |                            |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Cherukuvaripalle (N), compt No.142              | 13.521032 78.97873  | 30                            | 0.12      | 3.600 |                               |           |        | 5                      | 3.600  |                                                                 |           |        |                                                |           |       |                         |         | 3.6000  | Forest Dept.,                |                     |                            | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Halsapuram RF, compt No.116                     | 13.298662 78.665943 | 30                            | 0.12      | 3.600 |                               |           |        | 3                      | 3.600  |                                                                 |           |        |                                                |           |       |                         |         | 3.600   | Forest Dept.,                |                     |                            | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Arantlapall beat, Arantlapalle RF, Compt No.105 |                     | 30                            | 0.12      | 3.600 |                               |           |        | 3                      | 3.600  |                                                                 |           |        |                                                |           |       |                         |         | 3.600   | Forest Dept.,                |                     |                            | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Petur beat, Avulapalle RF, Compt No.124 & 125   | 13.35728 78.83552   | 30                            | 0.12      | 3.600 |                               |           |        | 1                      | 3.600  |                                                                 |           |        |                                                |           |       |                         |         | 3.600   | Forest Dept.,                |                     |                            | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Avulapalle RF Compt No.131                      |                     | 30                            | 0.12      | 3.600 |                               |           |        | 2.5                    | 3.600  |                                                                 |           |        |                                                |           |       |                         |         | 3.600   | Forest Dept.,                |                     |                            | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Thumba Nort RF Compt.no.183                     | 13.26059 78.818210  | 30                            | 0.12      | 3.600 |                               |           |        | 30                     | 3.600  |                                                                 |           |        |                                                |           |       | 0                       | 0.000   | 3.600   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Allamadugu RF Compt. No. 388                    | 13.35818 79.28078   | 30                            | 0.12      | 3.600 |                               |           |        | 30                     | 3.600  |                                                                 |           |        |                                                |           |       | 0                       | 0.000   | 3.600   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
| 5     | Mobility charges for the vehicles Including Driver |                    |                      |                                                 |                     |                               |           |       |                               |           |        |                        |        |                                                                 |           |        |                                                |           |       |                         |         |         |                              |                     |                            |                            |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Punganur                                        | 13.36499 78.56626   |                               |           |       |                               |           |        |                        | 0      | 1                                                               | 3.045     | 3.045  | 1                                              | 2.24      | 2.240 | 2                       | 5.285   | 5.285   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Kuppam                                          | 13.758077 78.348593 |                               |           |       |                               |           |        |                        | 0      | 1                                                               | 3.045     | 3.045  | 1                                              | 2.24      | 2.240 | 2                       | 5.285   | 5.285   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Chittoor West                                   | 13.214084 79.107316 |                               |           |       |                               |           |        |                        | 0      | 1                                                               | 3.045     | 3.045  | 1                                              | 2.24      | 2.240 | 2                       | 5.285   | 5.285   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Karvetinagar                                    | 13.42507 79.44678   |                               |           |       |                               |           |        |                        | 0      | 1                                                               | 3.045     | 3.045  | 1                                              | 2.24      | 2.240 | 2                       | 5.285   | 5.285   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Chittoor                                        | 13.20631 79.10472   |                               |           |       |                               |           |        |                        | 0      | 1                                                               | 3.045     | 3.045  | 1                                              | 2.24      | 2.240 | 2                       | 5.285   | 5.285   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | Palamaner                                       | 13.20163, 78.74697  |                               |           |       |                               |           |        |                        | 0      | 1                                                               | 3.045     | 3.045  | 1                                              | 2.24      | 2.240 | 2                       | 5.285   | 5.285   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    | Anantapuramu       | Chittoor             | ACF, Palamaner                                  | 13.20163, 78.74697  |                               |           |       |                               |           |        |                        | 0      | 1                                                               | 3.045     | 3.045  | 1                                              | 2.24      | 2.240 | 2                       | 5.285   | 5.285   | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
|       |                                                    |                    |                      |                                                 |                     |                               |           |       |                               |           |        |                        |        |                                                                 |           |        |                                                |           |       |                         |         |         | Forest Dept.,                |                     | Increase in Canopy Density | 1 Year                     |                                                  |
| 6     | Spillover procurement of Vehicles                  |                    |                      |                                                 |                     |                               |           |       |                               |           |        |                        |        |                                                                 |           |        |                                                |           |       | 0                       | 0.000   | 0.000   |                              |                     |                            |                            |                                                  |
|       | For Range Officerr                                 | Anantapuramu       | Chittoor             | Punganur                                        | 13.36499 78.56626   |                               |           |       | 1                             | 12        | 12.000 |                        | 12.000 |                                                                 |           |        |                                                |           |       |                         | 0       | 0.000   | 12.000                       | Forest Dept.,       |                            | Increase in Canopy Density | 1 Year                                           |
|       | For Elephant Drive                                 | Anantapuramu       | Chittoor             | Kuppam                                          | 13.758077 78.348593 |                               |           |       | 1                             | 12        | 12.000 |                        | 12.000 |                                                                 |           |        |                                                |           |       |                         | 0       | 0.000   | 12.000                       | Forest Dept.,       |                            | Increase in Canopy Density | 1 Year                                           |
|       | CTR Total                                          |                    |                      | Chittoor Total                                  |                     | 210                           |           | 25.2  | 2                             |           | 24.0   | 75                     | 49.20  | 22                                                              |           | 200.42 | 5                                              |           | 15.68 | 27                      | 216.097 | 265.297 |                              |                     |                            |                            |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities                                   | Name of the circle | Name of the division | Location (RF, Comp no.)                      | Geo-coordinates                  | New works                     |           |       |                               |           |       |                        | Maintenance of works |                                                                 |                   |        |                                                |           |       |                         | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |     |   |   |  |
|-------|--------------------------------------------------------------|--------------------|----------------------|----------------------------------------------|----------------------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|----------------------|-----------------------------------------------------------------|-------------------|--------|------------------------------------------------|-----------|-------|-------------------------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|-----|---|---|--|
|       |                                                              |                    |                      |                                              |                                  | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |                      | Remuneration of manpower existing in Base camps, Striking force |                   |        | Any Other works (POL for Government Vehielces) |           |       | Total financial (17+20) |                              |                     |                         |                    |                                                  |     |     |   |   |  |
|       |                                                              |                    |                      |                                              |                                  | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin                  | Phy                                                             | Unit cost         | Fin    | Phy                                            | Unit cost | Fin   | Phy                     |                              |                     |                         |                    |                                                  | Fin | Fin |   |   |  |
|       |                                                              |                    |                      |                                              |                                  |                               |           |       |                               |           |       |                        |                      |                                                                 |                   |        |                                                |           |       |                         |                              |                     |                         |                    |                                                  |     |     |   |   |  |
| 1     | Mobility charges and repairs for the Vehicle of DFO, SF, ATP |                    |                      | Vehicle of DFO, SF, ATP(Diesel and Repairs)  |                                  |                               |           |       |                               |           |       | 1                      | 0.000                | 1                                                               | 160/PM X 12       | 2.500  |                                                |           |       |                         | 2.500                        | 2.500               | DFO, SF, ATP            |                    |                                                  |     |     |   |   |  |
| 2     | Remuneration to DFO, SF, ATP Driver                          | ATP                | SF, ATP              | ATP                                          | N:14.104704<br>,<br>E:77.4755727 | 0                             | 0         | 0     |                               |           |       | 1                      | 0.0000               | 1                                                               | 0.25932 / PM x 12 | 3.11   |                                                |           |       |                         | 3.111                        | 3.111               | DFO, SF, ATP            |                    |                                                  |     |     |   |   |  |
|       | SF ATP Total                                                 |                    |                      | SF ATP Total                                 |                                  |                               |           |       |                               |           |       | 0.000                  |                      |                                                                 |                   | 5.611  |                                                |           |       |                         | 5.611                        | 5.611               |                         |                    |                                                  |     |     |   |   |  |
| 1     | Mobility charges and repairs for the Vehicle of DFO, SF, SSS |                    |                      | Vehicle of DFO, SF, SSS (Diesel and Repairs) |                                  |                               |           |       |                               |           |       | 0                      | 0.000                | 1                                                               | 160/PM X 12       | 2.420  |                                                |           |       |                         | 2.420                        | 2.420               | D.F.O. S.F. SSS         |                    |                                                  |     |     |   |   |  |
| 2     | Remuneration to DFO, SF's Driver                             | A.T.P.             | SF, SSS              | PUTTAPARTHI                                  | N:14.104704<br>,<br>E:77.4755727 | 0                             | 0         | 0     |                               |           |       | 0                      | 0.000                | 1                                                               | 0.21506/ PMx12    | 2.58   |                                                |           |       |                         | 2.580                        | 2.580               | D.F.O. S.F. SSS         |                    |                                                  |     |     |   |   |  |
|       | SF SSS Total                                                 |                    |                      | SF SSS Total                                 |                                  |                               |           |       |                               |           |       | 0.000                  |                      |                                                                 |                   | 5.000  |                                                |           |       |                         | 5.000                        | 5.000               |                         |                    |                                                  |     |     |   |   |  |
| A     | Protection of Forests and Plantations                        | Anantapuramu       | SF Chittoor          | -                                            |                                  |                               |           |       |                               |           |       |                        |                      |                                                                 |                   |        |                                                |           |       |                         |                              |                     |                         |                    |                                                  |     |     |   |   |  |
| 1     | Base Camps                                                   | Anantapuramu       | SF Chittoor          | -                                            | -                                | -                             | -         | -     | -                             | -         | -     | -                      | -                    | -                                                               | -                 | -      | -                                              | -         | -     | -                       | -                            | -                   | -                       | -                  | -                                                | -   | -   | - | - |  |
| 2     | Strike Forces or Antipoaching Squads                         | Anantapuramu       | SF Chittoor          | -                                            | -                                | -                             | -         | -     | -                             | -         | -     | -                      | -                    | -                                                               | -                 | -      | -                                              | -         | -     | -                       | -                            | -                   | -                       | -                  | -                                                | -   | -   | - | - |  |
| 3     | Safeguarding of Seizures                                     | Anantapuramu       | SF Chittoor          | -                                            | -                                | -                             | -         | -     | -                             | -         | -     | -                      | -                    | -                                                               | -                 | -      | -                                              | -         | -     | -                       | -                            | -                   | -                       | -                  | -                                                | -   | -   | - | - |  |
| 4     | Construction of boundary pillars/Trench                      | Anantapuramu       | SF Chittoor          | -                                            | -                                | -                             | -         | -     | -                             | -         | -     | -                      | -                    | -                                                               | -                 | -      | -                                              | -         | -     | -                       | -                            | -                   | -                       | -                  | -                                                | -   | -   | - | - |  |
| 5     | Mobility charges for the Vehicles                            | Anantapuramu       | SF Chittoor          | -                                            | -                                | -                             | -         | -     | -                             | -         | -     | -                      | -                    | 0                                                               | 0                 | 0.000  | 12                                             | 0.180     | 2.160 | 12                      | 2.160                        | 2.160               | Forest Dep              | 2025-2026          | -                                                |     |     |   |   |  |
|       |                                                              |                    |                      | SF CTR Total                                 |                                  | 0.0                           | 0.0       | 0.0   | 0.0                           | 0.0       | 0.0   | 0.0                    | 0.0                  | 0.0                                                             | 0.0               | 0.000  | 12.0                                           | -         | 2.160 | 12                      | 2.160                        | 2.16                |                         |                    |                                                  |     |     |   |   |  |
|       |                                                              |                    |                      | CIRCLE Total                                 |                                  | 210.00                        | -         | 39.00 | 5.00                          | -         | 74.00 | 77.50                  | 113.00               | 36.00                                                           | -                 | 277.21 | 22.00                                          | -         | 63.94 | 50.00                   | 341.155                      | 454.155             |                         |                    |                                                  |     |     |   |   |  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

| SI No                                          | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.)                | Geo-coordinates      | New works                     |           |       |                               |           |        |                        |        | Maintenance of works                                            |           |        |                               |           |       |                         |           | Total estimated cost (14+22) | Implementin g agency | Implementatio n schedule | Measurable outcome | Period required for achieving measurable outcome |     |
|------------------------------------------------|---------------------------------------------|--------------------|----------------------|----------------------------------------|----------------------|-------------------------------|-----------|-------|-------------------------------|-----------|--------|------------------------|--------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------|-----------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|-----|
|                                                |                                             |                    |                      |                                        |                      | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |           |                              |                      |                          |                    |                                                  |     |
|                                                |                                             |                    |                      |                                        |                      | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin    | Phy                    | Fin    | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                      |                          |                    |                                                  | Phy |
| 1                                              | 2                                           | 3                  | 4                    | 5                                      | 6                    | 7                             | 8         | 9     | 10                            | 11        | 12     | 13                     | 14     | 15                                                              | 16        | 17     | 18                            | 19        | 20    | 21                      | 22        | 23                           | 24                   | 25                       | 26                 | 27                                               |     |
| A.                                             | Protection of Forests and plantations       |                    |                      |                                        |                      |                               |           |       |                               |           |        |                        |        |                                                                 |           |        |                               |           |       |                         |           |                              |                      |                          |                    |                                                  |     |
| 1                                              | Base Camps                                  | Guntur             | Guntur               | --                                     | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                    | -                        | -                  | -                                                |     |
| 2                                              | Strike Forces or Antipoaching Squads        | Guntur             | Guntur               | Tadepalli RF, Comp no.132              | 16.47743, 80.58250   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                               | 13.188    | 13.188 | 0                             | 0.000     | 0.000 | 0                       | 13.188    | 13.188                       | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
| Striking Force total                           |                                             |                    |                      |                                        |                      | 0                             |           | 0.000 | 0                             |           | 0.000  |                        | 0.000  | 1                                                               |           | 13.188 | 0                             |           | 0.000 |                         | 13.188    | 13.188                       |                      |                          |                    |                                                  |     |
| 3                                              | Safeguarding of Seizures                    | Guntur             | Guntur               | Ameenabad, 127                         | 16.312024, 80.360721 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 0                                                               | 0.000     | 0.000  | 1                             | 0.100     | 0.100 | 1                       | 0.100     | 0.100                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                |                                             | Guntur             | Guntur               | Tadepalli RF, Comp no.132              | 16.47743, 80.58250   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 0                                                               | 0.000     | 0.000  | 1                             | 0.100     | 0.100 | 1                       | 0.100     | 0.100                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
| Safe Guarding of seizures Total                |                                             |                    |                      |                                        |                      | 0                             |           | 0.000 | 0                             |           | 0.000  |                        | 0.000  | 0                                                               |           | 0.000  | 2                             |           | 0.200 |                         | 0.200     | 0.200                        |                      |                          |                    |                                                  |     |
| 4                                              | Construction of boundary pillars/ Trench    | Guntur             | Guntur               | Ameenabad, 127                         | 16.312024, 80.360721 | 50                            | 0.150     | 7.500 | 0                             | 0.000     | 0.000  | 50                     | 7.500  | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 7.500                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                | Erection of Fencing around the Urban Blocks | Guntur             | Guntur               | Tadepalli RF, Comp nos. 131, 132 & 133 | 16.466407, 80.585382 |                               |           | 0.000 | 1285 RMT                      | 1500      | 19.275 | 1285 RMT               | 19.275 | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 19.275                       | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
| Construction of boundary pillars/ Trench total |                                             |                    |                      |                                        |                      | 50                            |           | 7.500 | 1285                          |           | 19.275 |                        | 26.775 | 0                                                               |           | 0.000  | 0                             |           | 0.000 |                         | 0.000     | 26.775                       |                      |                          |                    |                                                  |     |
| 5                                              | Mobility charges for the vehicles           | Guntur             | Guntur               | Guntur                                 | 16.312024, 80.360721 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200 | 1 No.                   | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                |                                             | Guntur             | Guntur               | Mangalagiri                            | 16.47743, 80.58250   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200 | 1 No.                   | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                |                                             | Guntur             | Guntur               | DFO, FSP, Guntur                       | 16.312024, 80.360721 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200 | 1 No.                   | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                |                                             | Guntur             | Guntur               | DFO, Guntur                            | 16.312024, 80.360721 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200 | 1 No.                   | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                | Mobility Charges total                      |                    |                      |                                        |                      |                               | 0         |       | 0.000                         | 0         |        | 0.000                  |        | 0.000                                                           | 0         |        | 0.000                         | 4         |       | 8.800                   |           | 8.800                        | 8.800                |                          |                    |                                                  |     |
|                                                | Wages to the Drivers                        | Guntur             | Guntur               | Guntur                                 | 16.312024, 80.360721 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000 | 0                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                |                                             | Guntur             | Guntur               | Mangalagiri                            | 16.47743, 80.58250   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000 | 0                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                |                                             | Guntur             | Guntur               | DFO, FSP, Guntur                       | 16.312024, 80.360721 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000 | 0                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |     |
|                                                | Wages to driver total                       |                    |                      |                                        |                      |                               | 0         |       | 0.000                         | 0         |        | 0.000                  |        | 0.000                                                           | 3         |        | 9.135                         | 0         |       | 0.000                   |           | 9.135                        | 9.135                |                          |                    |                                                  |     |
|                                                | Guntur Division total                       |                    |                      |                                        |                      | 50 Nos / 1285 RMT             |           | 7.500 | 1285                          |           | 19.275 |                        | 26.775 | 4                                                               |           | 22.323 | 4                             |           | 9.000 |                         | 31.323    | 58.098                       |                      |                          |                    |                                                  |     |

Guntur Circle

| SI No                                          | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.)                                  | Geo-coordinates      | New works                     |           |       |                               |           |       |                        | Maintenance of works |                                                                 |           |        |                               |           |        | Total estimated cost (14+22) | Implementin g agency | Implementatio n schedule | Measurable outcome | Period required for achieving measurable outcome |                         |         |            |        |
|------------------------------------------------|------------------------------------------|--------------------|----------------------|----------------------------------------------------------|----------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|----------------------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|--------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|-------------------------|---------|------------|--------|
|                                                |                                          |                    |                      |                                                          |                      | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |                      | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |        |                              |                      |                          |                    |                                                  | Total financial (17+20) |         |            |        |
|                                                |                                          |                    |                      |                                                          |                      | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin                  | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                          |                      |                          |                    |                                                  | Fin                     | Fin     |            |        |
| 1                                              | 2                                        | 3                  | 4                    | 5                                                        | 6                    | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14                   | 15                                                              | 16        | 17     | 18                            | 19        | 20     | 21                           | 22                   | 23                       | 24                 | 25                                               | 26                      | 27      |            |        |
| 1                                              | Base Camps                               | Guntur             | Bapatla              | --                                                       | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                            | 0.000                | 0.000                    | -                  | -                                                | -                       | -       |            |        |
| 2                                              | Strike Forces or Antipoaching Squads     | Guntur             | Bapatla              | --                                                       | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                            | 0.000                | 0.000                    | -                  | -                                                | -                       | -       |            |        |
| 3                                              | Safeguarding of Seizures                 | Guntur             | Bapatla              | --                                                       | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                            | 0.000                | 0.000                    | -                  | -                                                | -                       | -       |            |        |
| 4                                              | Construction of boundary pillars/ Trench | Guntur             | Bapatla              | Kukatlapalli beat                                        |                      | 15                            | 0.15      | 2.250 | 0                             | 0.000     | 0.000 | 15                     | 2.250                | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                            | 0.000                | 2.250                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
| Construction of boundary pillars/ Trench total |                                          |                    |                      |                                                          |                      | 15                            |           | 2.250 | 0                             |           | 0.000 |                        | 2.250                | 0                                                               |           | 0.000  | 0                             |           | 0.000  |                              | 0.000                | 2.250                    |                    |                                                  |                         |         |            |        |
| 5                                              | Mobility charges for the vehicles        | Guntur             | Bapatla              | .DFO Bapatla                                             | 16.02141 80.83211    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200  | 0                            | 2.200                | 2.200                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
|                                                |                                          | Guntur             | Bapatla              | Repalle Range                                            | 16.02141 80.83211    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200  | 0                            | 2.200                | 2.200                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
|                                                |                                          | Guntur             | Bapatla              | Chirala Range                                            | 16.02141 80.83211    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200  | 0                            | 2.200                | 2.200                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
| Mobility Charges total                         |                                          |                    |                      |                                                          |                      | 0                             |           | 0.000 | 0                             |           | 0.000 |                        | 0.000                | 0                                                               |           | 0.000  | 3                             |           | 6.600  |                              | 6.600                | 6.600                    |                    |                                                  |                         |         |            |        |
| 6                                              | Wages to the Drivers                     | Guntur             | Bapatla              | .DFO Bapatla                                             | 16.02141 80.83211    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  | 0                            | 3.045                | 3.045                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
|                                                |                                          | Guntur             | Bapatla              | Repalle Range                                            | 16.02141 80.83211    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  | 0                            | 3.045                | 3.045                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
|                                                |                                          | Guntur             | Bapatla              | Chirala Range                                            | 16.02141 80.83211    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  | 0                            | 3.045                | 3.045                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
| Wages to Drivers total                         |                                          |                    |                      |                                                          |                      | 0                             |           | 0.000 | 0                             |           | 0.000 |                        | 0.000                | 3                                                               |           | 9.135  | 0                             |           | 0.000  |                              | 9.135                | 9.135                    |                    |                                                  |                         |         |            |        |
| Bapatla Division total                         |                                          |                    |                      |                                                          |                      | 15                            |           | 2.250 | 0                             |           | 0.000 |                        | 2.250                | 3                                                               |           | 9.135  | 3                             |           | 6.600  |                              | 15.735               | 17.985                   |                    |                                                  |                         |         |            |        |
| 1                                              | Base Camps                               | Guntur             | Palnadu              | Domalagundam, Vinukonda, Compt.No. 35, Kakirala Extn - 6 | 16,31983, 79,57050   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 1                                                               | 10.148    | 10.148 | 1                             | 7.000     | 7.000  | 0                            | 17.148               | 17.148                   | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
|                                                |                                          | Guntur             | Palnadu              | Loyapalli beat, Macherla                                 | 16,243889 79,360215  | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 1                                                               | 10.148    | 10.148 | 0                             | 0.000     | 0.000  | 0                            | 10.148               | 10.148                   | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
|                                                |                                          | Guntur             | Palnadu              | Shankarapuram, Piduguralla (Madinapadu beat)             | 16,644497, 79,721471 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000                | 1                                                               | 10.148    | 10.148 | 0                             | 0.000     | 0.000  | 0                            | 10.148               | 10.148                   | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
| Base camps total                               |                                          |                    |                      |                                                          |                      | 0                             |           | 0.000 | 0                             |           | 0.000 |                        | 0.000                | 3                                                               |           | 30.444 | 1                             |           | 7.000  |                              | 37.444               | 37.444                   |                    |                                                  |                         |         |            |        |
| 2                                              | Strike Forces or Antipoaching Squads     | Guntur             | Palnadu              | Narasaraopet                                             | 16.234389, 80.037546 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000                | 1                                                               | 13.188    | 13.188 | 0.00                          | 0.000     | 0.000  | 1                            | 13.188               | 13.188                   | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
|                                                |                                          | Guntur             | Palnadu              | Piduguralla                                              | 16.659538, 79.743658 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000                | 1                                                               | 13.188    | 13.188 | 0.00                          | 0.000     | 0.000  | 1                            | 13.188               | 13.188                   | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
| Strike force total                             |                                          |                    |                      |                                                          |                      | 0.00                          |           | 0.000 | 0.00                          |           | 0.000 |                        | 0.000                | 2                                                               |           | 26.376 | 0                             |           | 0.000  |                              | 26.376               | 26.376                   |                    |                                                  |                         |         |            |        |
| 3                                              | Safeguarding of Seizures                 | Guntur             | Palnadu              | -                                                        | -                    | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000                | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0.00                         | 0.000                | 0.000                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
| Safe Guarding of seizures Total                |                                          |                    |                      |                                                          |                      | 0.00                          |           | 0.000 | 0.00                          |           | 0.000 |                        | 0.000                | 0.00                                                            |           | 0.000  | 0.00                          |           | 0.000  |                              | 0.000                | 0.000                    |                    |                                                  |                         |         |            |        |
| 4                                              | Construction of boundary pillars/ Trench | Guntur             | Palnadu              | Mothadaka RF Compartment no. 125                         | 16.47948 80.39720    | 10                            | 0.150     | 1.500 | 0.00                          | 0.000     | 0.000 | 10.00                  | 1.500                | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0.00                         | 0.000                | 1.500                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
| Construction of Boundary pillars total         |                                          |                    |                      |                                                          |                      | 10                            |           | 1.500 | 0                             |           | 0.000 |                        | 1.500                | 0                                                               |           | 0.000  | 0                             |           | 0.000  |                              | 0.000                | 1.500                    |                    |                                                  |                         |         |            |        |
| 5                                              | Mobility charges for the vehicles        | Guntur             | Palnadu              | Narasaraopet                                             | 16.234389, 80.037546 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000                | 0.00                                                            | 0.000     | 0.000  | 1                             | 2.200     | 2.200  | 1.00                         | 2.200                | 2.200                    | Forest Department  | 2025-26                                          | Protection              | 1 year  |            |        |
|                                                |                                          |                    |                      | Piduguralla                                              | 16.479133, 79.896849 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000                | 0.00                                                            | 0.000     | 0.00   | 0.000                         | 0.000     | 1      | 2.200                        | 2.200                | 1.00                     | 2.200              | 2.200                                            | Forest Department       | 2025-26 | Protection | 1 year |
|                                                |                                          |                    |                      | Macherla                                                 | 16.4766 79.43618     | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000                | 0.00                                                            | 0.000     | 0.00   | 0.000                         | 0.000     | 1      | 2.200                        | 2.200                | 1.00                     | 2.200              | 2.200                                            | Forest Department       | 2025-26 | Protection | 1 year |
|                                                |                                          |                    |                      | ACF, Macherla                                            | 16.4766 79.43618     | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000                | 0.00                                                            | 0.000     | 0.00   | 0.000                         | 0.000     | 1      | 2.200                        | 2.200                | 1.00                     | 2.200              | 2.200                                            | Forest Department       | 2025-26 | Protection | 1 year |
|                                                |                                          |                    |                      | Vinukonda                                                | 16.25900 79.44220    | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000                | 0.00                                                            | 0.000     | 0.00   | 0.000                         | 0.000     | 1      | 2.200                        | 2.200                | 1.00                     | 2.200              | 2.200                                            | Forest Department       | 2025-26 | Protection | 1 year |
| Mobility charges total                         |                                          |                    |                      |                                                          |                      | 0.00                          |           | 0.000 | 0.00                          |           | 0.000 |                        | 0.000                | 0.00                                                            |           | 0.000  | 5.00                          |           | 11.000 |                              | 11.000               | 11.000                   |                    |                                                  |                         |         |            |        |

Guntur Circle

| SI No                                    | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.)    | Geo-coordinates      | New works                     |           |       |                               |           |       |                        |       | Maintenance of works                                            |           |        |                               |           |        |                         |           | Total estimated cost (14+22) | Implementin g agency | Implementatio n schedule | Measurable outcome | Period required for achieving measurable outcome |
|------------------------------------------|------------------------------------------|--------------------|----------------------|----------------------------|----------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|--------|-------------------------|-----------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|                                          |                                          |                    |                      |                            |                      | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |           |                              |                      |                          |                    |                                                  |
|                                          |                                          |                    |                      |                            |                      | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                      |                          |                    |                                                  |
| 1                                        | 2                                        | 3                  | 4                    | 5                          | 6                    | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                              | 16        | 17     | 18                            | 19        | 20     | 21                      | 22        | 23                           | 24                   | 25                       | 26                 | 27                                               |
| 6                                        | Wages to the Drivers                     | Guntur             | Palnadu              | Narasaraopet               | 16.234389, 80.037546 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000 | 1.00                                                            | 3.045     | 3.045  | 0.00                          | 0.000     | 0.000  | 1.00                    | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          |                    |                      | Piduguralla                | 16.479133, 79.896849 | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000 | 1.00                                                            | 3.045     | 3.045  | 0.00                          | 0.000     | 0.000  | 1.00                    | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          |                    |                      | Vinukonda                  | 16.25900 79.44220    | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000 | 1.00                                                            | 3.045     | 3.045  | 0.00                          | 0.000     | 0.000  | 1.00                    | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          |                    |                      | Macherla                   | 16.47660 79.43618    | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000 | 1.00                                                            | 3.045     | 3.045  | 0.00                          | 0.000     | 0.000  | 1.00                    | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          |                    |                      | ACF, Macherla              | 16.4766 79.43618     | 0.00                          | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                   | 0.000 | 1.00                                                            | 3.045     | 3.045  | 0.00                          | 0.000     | 0.000  | 1.00                    | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| Wages to Drivers total                   |                                          |                    |                      |                            |                      | 0.00                          |           | 0.000 | 0.00                          |           | 0.000 |                        | 0.000 | 5.00                                                            |           | 15.225 | 0.00                          |           | 0.000  |                         | 15.225    | 15.225                       |                      |                          |                    |                                                  |
| Palnadu Division total                   |                                          |                    |                      |                            |                      | 10.00                         |           | 1.500 | 0.00                          |           | 0.000 |                        | 1.500 | 5.00                                                            |           | 72.045 | 6.00                          |           | 18.000 |                         | 90.045    | 91.545                       |                      |                          |                    |                                                  |
| A. Protection of Forests and plantations |                                          |                    |                      |                            |                      |                               |           |       |                               |           |       |                        |       |                                                                 |           |        |                               |           |        |                         |           |                              |                      |                          |                    |                                                  |
| 1                                        | Base Camps                               |                    |                      |                            |                      | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000  |                         | 0.000     | 0.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| 2                                        | Strike Forces                            | Guntur             | Prakasam             | Kanigiri                   | 15.17484 79.17678    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 1                                                               | 13.188    | 13.188 | 0                             | 0.000     | 0.000  |                         | 13.188    | 13.188                       | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| Striking Force total                     |                                          |                    |                      |                            |                      | 0                             |           | 0.000 | 0                             |           | 0.000 |                        | 0.000 | 1                                                               |           | 13.188 | 0                             |           | 0.000  |                         | 13.188    | 13.188                       |                      |                          |                    |                                                  |
| 3                                        | Safeguarding of Seizures                 | Guntur             | Prakasam             | Kanigiri                   | 15.40050 79.50724    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 0                                                               | 0.000     | 0.000  | LS                            | 1.000     | 1.000  |                         | 1.000     | 1.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| Safeguarding of Seizures total           |                                          |                    |                      |                            |                      | 0                             |           | 0.000 | 0                             |           | 0.000 |                        | 0.000 | 0                                                               |           | 0.000  | 0                             |           | 1.000  |                         | 1.000     | 1.000                        |                      |                          |                    |                                                  |
| 4                                        | Construction of boundary pillars/ Trench | Guntur             | Prakasam             | Compt.No.477, Veliginda RF |                      | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.00                   | 0.000 | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000  |                         | 0.000     | 0.000                        |                      |                          |                    |                                                  |
| 5                                        | Mobility charges for the vehicles        | Guntur             | Prakasam             | Sub-DFO, Kanigiri          | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200  |                         | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Prakasam             | FRO-Ongole                 | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200  |                         | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Prakasam             | FRO-Kanigiri               | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200  |                         | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Prakasam             | DFO Prakasam               | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 0                                                               | 0.000     | 0.000  | 1                             | 2.200     | 2.200  |                         | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| Mobility charges to vehicles Total       |                                          |                    |                      |                            |                      | 0                             |           | 0.000 | 0                             |           | 0.000 |                        | 0.000 | 0                                                               |           | 0.000  | 4                             |           | 8.800  |                         | 8.800     | 8.800                        |                      |                          |                    |                                                  |
| 6                                        | Drivers                                  | Guntur             | Prakasam             | Sub-DFO, Kanigiri          | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  |                         | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Prakasam             | FRO-Ongole                 | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  |                         | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Prakasam             | FRO-Kanigiri               | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  |                         | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Prakasam             | DFO Prakasam               | --                   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 |                        | 0.000 | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  |                         | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| Drivers Total                            |                                          |                    |                      |                            |                      | 0                             |           | 0.000 | 0                             |           | 0.000 |                        | 0.000 | 4                                                               |           | 12.180 | 0                             |           | 0.000  |                         | 12.180    | 12.180                       |                      |                          |                    |                                                  |
| Prakasam Division total                  |                                          |                    |                      |                            |                      | 0                             |           | 0.000 | 0                             |           | 0.000 |                        | 0.000 | 5                                                               |           | 25.368 | 4                             |           | 9.800  |                         | 35.168    | 35.168                       |                      |                          |                    |                                                  |
| 1                                        | Base Camps                               | Guntur             | Nellore              | Jennitla, -405             | 14.37277 79.12304    | 0.00                          | 0.000     | 0.000 | 0.00                          | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.148    | 10.148 | 0.00                          | 0.000     | 0.000  | 1                       | 10.148    | 10.148                       | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Nellore              | Mallammakona, - 343        | 14.36174 79.39571    | 0.00                          | 0.000     | 0.000 | 0.00                          | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.148    | 10.148 | 0.00                          | 0.000     | 0.000  | 1                       | 10.148    | 10.148                       | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Nellore              | Sakutu-530                 | 14.88915 79.14470    | 0.00                          | 0.000     | 0.000 | 0.00                          | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.148    | 10.148 | 0.00                          | 0.000     | 0.000  | 1                       | 10.148    | 10.148                       | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| Base Camps Total                         |                                          |                    |                      |                            |                      | 0.00                          |           | 0.000 | 0.00                          |           | 0.000 | 0                      | 0.000 | 3                                                               |           | 30.444 | 0.00                          |           | 0.000  | 3                       | 30.444    | 30.444                       |                      |                          |                    |                                                  |
| 2                                        | Strike Forces                            | Guntur             | Nellore              | SR Puram                   | --                   | 0.00                          | 0.000     | 0.000 | 0.00                          | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 13.188    | 13.188 | 0.00                          | 0.000     | 0.000  | 1                       | 13.188    | 13.188                       | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| Strike Forces Total                      |                                          |                    |                      |                            |                      | 0.00                          |           | 0.000 | 0.00                          |           | 0.000 | 0                      | 0.000 | 1                                                               |           | 13.188 | 0.00                          |           | 0.000  | 1                       | 13.188    | 13.188                       |                      |                          | Protection         | 1 year                                           |
| 3                                        | Safeguarding of Seizures                 | Guntur             | Nellore              | Atmakur                    | --                   | 0.00                          | 0.000     | 0.000 | 0.00                          | 0         | 0.000 | 0                      | 0.000 | 0.00                                                            | 0.000     | 0.000  | 1                             | 0.500     | 0.500  | 1                       | 0.500     | 0.500                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|                                          |                                          | Guntur             | Nellore              | Udayagiri                  | --                   | 0.00                          | 0.000     | 0.000 | 0.00                          | 0         | 0.000 | 0                      | 0.000 | 0.00                                                            | 0.000     | 0.000  | 1                             | 0.500     | 0.500  | 1                       | 0.500     | 0.500                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| Safe Guarding of seizures Total          |                                          |                    |                      |                            |                      | 0.00                          |           | 0.000 | 0.00                          |           | 0.000 | 0                      | 0.000 | 0.00                                                            |           | 0.000  | 2                             |           | 1.000  | 2                       | 1.000     | 1.000                        |                      |                          |                    |                                                  |

Guntur Circle

| SI No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates      | New works                     |           |        |                               |           |       |                        |        | Maintenance of works                                            |           |        |                               |           |        |                         |           | Total estimated cost (14+22) | Implementin g agency | Implementatio n schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------|--------------------|----------------------|---------------------------|----------------------|-------------------------------|-----------|--------|-------------------------------|-----------|-------|------------------------|--------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|--------|-------------------------|-----------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                             |                    |                      |                           |                      | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |           |                              |                      |                          |                    |                                                  |
|       |                                             |                    |                      |                           |                      | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                    | Fin    | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                      |                          |                    |                                                  |
| 1     | 2                                           | 3                  | 4                    | 5                         | 6                    | 7                             | 8         | 9      | 10                            | 11        | 12    | 13                     | 14     | 15                                                              | 16        | 17     | 18                            | 19        | 20     | 21                      | 22        | 23                           | 24                   | 25                       | 26                 | 27                                               |
| 4     | Construction of boundary pillars/ Trench    | Guntur             | Nellore              | Appasamudram - 490        | 14.87285<br>79.31649 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Nandipadu -483            | 14.81120<br>79.32879 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Duttalur - 477 & 478      | 14.84348<br>79.38249 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | SR Puram -543             | 14.95079<br>79.14700 | 10                            | 0.15      | 1.50   | 0.00                          | 0         | 0.000 | 10                     | 1.500  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 1.500                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | SR Puram -544             | 15.02749<br>79.11099 | 10                            | 0.15      | 1.50   | 0.00                          | 0         | 0.000 | 10                     | 1.500  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 1.500                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Guvvadi-459               | 14.98361<br>79.32352 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Chowdepalli-455           | 15.01349<br>79.28329 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Byravanikonda-442         | 15.05280<br>79.24917 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Guderipalem-475           | 14.89346<br>79.41804 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Seetaramapuram Extn       | 15.07892<br>79.11474 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Podalakur -282            | 14.37396<br>79.67905 | 20                            | 0.15      | 3.00   | 0.00                          | 0         | 0.000 | 20                     | 3.000  | 0.00                                                            | 0.000     | 0.000  | 0.00                          | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       | Boundary Pillars Total                      |                    |                      |                           |                      | 200                           |           | 30.000 | 0                             |           | 0.000 | 200                    | 30.000 | 0                                                               |           | 0.000  | 0                             |           | 0.000  | 0                       | 0.000     | 30.000                       |                      |                          |                    |                                                  |
| 5     | Erection of Fencing around the Urban Blocks | Guntur             | Nellore              | -                         | -                    | 0                             | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                      | 0.000  | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                       | 0.000     | 0.000                        |                      |                          |                    |                                                  |
|       | Sub total                                   |                    |                      |                           |                      | 0                             |           | 0.000  | 0                             |           | 0.000 |                        | 0.000  | 0                                                               |           | 0.000  | 0                             |           | 0.000  |                         | 0.000     | 0.000                        |                      |                          |                    |                                                  |
| 6     | Mobility charges for the vehicles           | Guntur             | Nellore              | DFO                       | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 0                                                               | 0         | 0.000  | 1                             | 2.200     | 2.200  | 1                       | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Nellore                   | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 0                                                               | 0         | 0.000  | 1                             | 2.200     | 2.200  | 1                       | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Rapur                     | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 0                                                               | 0         | 0.000  | 2                             | 2.200     | 4.400  | 2                       | 4.400     | 4.400                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Kavali                    | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 0                                                               | 0         | 0.000  | 2                             | 2.200     | 4.400  | 2                       | 4.400     | 4.400                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Atmakur                   | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 0                                                               | 0         | 0.000  | 1                             | 2.200     | 2.200  | 1                       | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Udayagiri                 | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 0                                                               | 0         | 0.000  | 1                             | 2.200     | 2.200  | 1                       | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       | Total for Mobility charges to the Vehicles  |                    |                      |                           |                      | 0                             |           | 0.000  | 0                             |           | 0.00  | 0                      | 0.00   | 0                                                               |           | 0.000  | 8                             |           | 17.600 | 8                       | 17.600    | 17.600                       |                      |                          |                    |                                                  |
| 7     | Wages to Drivers                            | Guntur             | Nellore              | DFO                       | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  | 1                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Nellore                   | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  | 1                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Rapur                     | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 2                                                               | 3.045     | 6.090  | 0                             | 0.000     | 0.000  | 2                       | 6.090     | 6.090                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Kavali                    | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 2                                                               | 3.045     | 6.090  | 0                             | 0.000     | 0.000  | 2                       | 6.090     | 6.090                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Atmakur                   | -                    | 0                             | 0         | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  | 1                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       |                                             | Guntur             | Nellore              | Udayagiri                 | -                    | 0                             | 0.000     | 0.000  | 0                             | 0         | 0.00  | 0                      | 0.00   | 1                                                               | 3.045     | 3.045  | 0                             | 0.000     | 0.000  | 1                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       | Wages to Drivers total                      |                    |                      |                           |                      | 0                             |           | 0.000  | 0                             |           | 0.00  | 0                      | 0.00   | 8                                                               |           | 24.360 | 0                             |           | 0.000  | 8                       | 24.360    | 24.360                       |                      |                          |                    |                                                  |
|       | Nellore Division Total                      |                    |                      |                           |                      | 200                           |           | 30.00  | 0                             |           | 0.00  | 200                    | 30.00  |                                                                 |           | 67.99  | 10                            |           | 18.60  |                         | 86.59     | 116.59                       |                      |                          |                    |                                                  |
| 1     | Mobility charges for the vehicles           | Guntur             | SF Division, Palnadu | DFO, SF Division, Palnadu |                      | 0                             | 0.000     | 0.000  | 0.000                         | 0.000     | 0.000 |                        | 0.00   | 0                                                               | 0.000     | 0.000  | 1                             | 2.20      | 2.200  | 1                       | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| 2     | Wages to Drivers                            | Guntur             |                      |                           |                      | 0                             | 0.000     | 0.000  | 0.000                         | 0.000     | 0.000 |                        | 0.00   | 1                                                               | 3.045     | 3.045  | 0                             | 0.00      | 0.000  | 1                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
|       | SF Division, Palnadu total                  |                    |                      |                           |                      | 0                             |           | 0.000  | 0                             |           | 0.000 |                        | 0.000  | 1                                                               |           | 3.045  | 1                             |           | 2.200  |                         | 5.245     | 5.245                        |                      |                          |                    |                                                  |
| 1     | Mobility charges for the vehicles           | Guntur             | SF Division, Ongole  | DFO, SF Division, Ongole  |                      | 0                             | 0.000     | 0.000  | 0.000                         | 0.000     | 0.000 |                        | 0.00   | 0                                                               | 0.000     | 0.000  | 1                             | 2.20      | 2.200  | 1                       | 2.200     | 2.200                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |
| 2     | Wages to Drivers                            | Guntur             |                      |                           |                      | 0                             | 0.000     | 0.000  | 0.000                         | 0.000     | 0.000 |                        | 0.00   | 1                                                               | 3.045     | 3.045  | 0                             | 0.00      | 0.000  | 1                       | 3.045     | 3.045                        | Forest Department    | 2025-26                  | Protection         | 1 year                                           |

Guntur Circle

| Sl No | Activities/ Sub-activities        | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates | New works                     |           |        |                               |           |        |                        | Maintenance of works |                                                                 |           |         |                               |           |        | Total estimated cost (14+22) | Implementin g agency | Implementatio n schedule | Measurable outcome | Period required for achieving measurable outcome |                         |           |
|-------|-----------------------------------|--------------------|----------------------|---------------------------|-----------------|-------------------------------|-----------|--------|-------------------------------|-----------|--------|------------------------|----------------------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|--------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|-------------------------|-----------|
|       |                                   |                    |                      |                           |                 | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |                      | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |        |                              |                      |                          |                    |                                                  | Total financial (17+20) |           |
|       |                                   |                    |                      |                           |                 | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                    | Fin                  | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin    |                              |                      |                          |                    |                                                  | Phy                     | Unit cost |
| 1     | 2                                 | 3                  | 4                    | 5                         | 6               | 7                             | 8         | 9      | 10                            | 11        | 12     | 13                     | 14                   | 15                                                              | 16        | 17      | 18                            | 19        | 20     | 21                           | 22                   | 23                       | 24                 | 25                                               | 26                      | 27        |
|       | SF Division, Ongole total         |                    |                      |                           |                 | 0                             |           | 0.000  | 0                             |           | 0.000  |                        | 0.000                | 1                                                               |           | 3.045   | 1                             |           | 2.200  |                              | 5.245                | 5.245                    |                    |                                                  |                         |           |
| 1     | Mobility charges for the vehicles | Guntur             | SF Division, Nellore | DFO, SF Division, Nellore |                 | 0                             | 0.000     | 0.000  | 0.000                         | 0.000     | 0.000  |                        | 0.00                 | 0                                                               | 0.000     | 0.000   | 1                             | 2.20      | 2.200  | 1                            | 2.200                | 2.200                    | Forest Department  | 2025-26                                          | Protection              | 1 year    |
| 2     | Wages to Drivers                  | Guntur             |                      |                           |                 | 0                             | 0.000     | 0.000  | 0.000                         | 0.000     | 0.000  |                        | 0.00                 | 1                                                               | 3.045     | 3.045   | 0                             | 0.00      | 0.000  | 1                            | 3.045                | 3.045                    | Forest Department  | 2025-26                                          | Protection              | 1 year    |
|       | SF Division, Nellore total        |                    |                      |                           |                 | 0                             |           | 0.000  | 0                             |           | 0.000  |                        | 0.000                | 1                                                               |           | 3.045   | 1                             |           | 2.200  |                              | 5.245                | 5.245                    |                    |                                                  |                         |           |
|       | Guntur Circle total               |                    |                      |                           |                 | 275                           |           | 41.250 | 1285                          |           | 19.275 |                        | 60.525               | 20.00                                                           |           | 205.998 |                               |           | 68.600 |                              | 274.598              | 335.123                  |                    |                                                  |                         |           |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife manageme
2. Certied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act. 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

| Sl No                | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.)                                               | Geo-coordinates     | New works                     |           |        |                               |           |       |                        |        | Maintenance of works                                                         |           |        |                 |           |       |                         |        |        |      | Total estimated cost (14+22) | Implementing agency   | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|----------------------|------------------------------------------|--------------------|----------------------|-----------------------------------------------------------------------|---------------------|-------------------------------|-----------|--------|-------------------------------|-----------|-------|------------------------|--------|------------------------------------------------------------------------------|-----------|--------|-----------------|-----------|-------|-------------------------|--------|--------|------|------------------------------|-----------------------|-------------------------|--------------------|--------------------------------------------------|
|                      |                                          |                    |                      |                                                                       |                     | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force, Drivers etc |           |        | Any Other works |           |       | Total financial (17+20) |        |        |      |                              |                       |                         |                    |                                                  |
|                      |                                          |                    |                      |                                                                       |                     | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                    | Fin    | Phy                                                                          | Unit cost | Fin    | Phy             | Unit cost | Fin   | Phy                     | Fin    | Fin    |      |                              |                       |                         |                    |                                                  |
| 1                    | 2                                        | 3                  | 4                    | 5                                                                     | 6                   | 7                             | 8         | 9      | 10                            | 11        | 12    | 13                     | 14     | 15                                                                           | 16        | 17     | 18              | 19        | 20    | 21                      | 22     | 23     | 24   | 25                           | 26                    | 27                      |                    |                                                  |
| Kurnool (T) Division |                                          |                    |                      |                                                                       |                     |                               |           |        |                               |           |       |                        |        |                                                                              |           |        |                 |           |       |                         |        |        |      |                              |                       |                         |                    |                                                  |
| A.                   | Protection of Forests and plantations    |                    |                      |                                                                       |                     |                               |           |        |                               |           |       |                        |        |                                                                              |           |        |                 |           |       |                         |        |        |      |                              |                       |                         |                    |                                                  |
| 1                    | Base Camps                               | Kurnool            | Kurnool              | -                                                                     | -                   | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 0.000  | -    | -                            | -                     | -                       |                    |                                                  |
|                      |                                          |                    |                      |                                                                       | Sub-Total           | 0                             |           | 0.000  | 0                             |           | 0.000 |                        | 0.000  | 0                                                                            |           | 0.000  | 0               |           | 0.000 | 0                       | 0.000  | 0.000  |      |                              |                       |                         |                    |                                                  |
| 2                    | Strike Forces or Antipoaching Squads     | Kurnool            | Kurnool              | FRO, FSP, Kurnool                                                     | 15.817123-78.043985 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 1                                                                            | 13.968    | 13.968 | 0               | 0.000     | 0.000 | 1                       | 13.968 | 13.968 | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | FRO, FSP, Kurnool (Spillover/Committed for (6) months for FY 2022-23) | 15.817123-78.043985 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 1                                                                            | 5.780     | 5.780  | 0               | 0.000     | 0.000 | 1                       | 5.780  | 5.780  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      |                                                                       | Sub-Total           | 0                             |           | 0.000  | 0                             |           | 0.000 |                        | 0.000  |                                                                              |           | 19.748 | 0               |           | 0.000 | 1                       | 19.748 | 19.748 |      |                              |                       |                         |                    |                                                  |
| 3                    | Safeguarding of Seizures                 | Kurnool            | Kurnool              | FRO-Adoni                                                             | 15.636823-77.284872 | 0                             | 0.000     | 0.000  | 1                             | 0.100     | 0.100 | 1                      | 0.100  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 0.100  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | FRO-Kurnool                                                           | 15.817050-78.044326 | 0                             | 0.000     | 0.000  | 1                             | 0.150     | 0.150 | 1                      | 0.150  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 0.150  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      |                                                                       | Sub-Total           | 0                             |           | 0.000  | 2                             |           | 0.250 | 2                      | 0.250  | 0                                                                            |           | 0.000  | 0               |           | 0.000 | 0                       | 0.000  | 0.250  |      |                              |                       |                         |                    |                                                  |
| 4                    | Construction of boundary pillars/ Trench | Kurnool            | Kurnool              | Gadidamadugu RF & Vaddemanu RF                                        | 15.79005-78.13020   | 20                            | 0.135     | 2.700  | 0                             | 0.000     | 0.000 | 20                     | 2.700  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 2.700  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | Katarukonda & Veldurthy RF                                            | 15.42403-77.74629   | 10                            | 0.135     | 1.350  | 0                             | 0.000     | 0.000 | 10                     | 1.350  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 1.350  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | Yaparlapadu & Ramallakota West RF                                     | 15.59721-77.96845   | 10                            | 0.135     | 1.350  | 0                             | 0.000     | 0.000 | 10                     | 1.350  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 1.350  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | Emboy RF                                                              | 15.55825-78.01435   | 20                            | 0.135     | 2.700  | 0                             | 0.000     | 0.000 | 20                     | 2.700  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 2.700  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | Gani RF                                                               | 15.566653-78.18354  | 10                            | 0.135     | 1.350  | 0                             | 0.000     | 0.000 | 10                     | 1.350  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 1.350  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | L.Banda RF                                                            | 15.50612-78.03610   | 20                            | 0.135     | 2.700  | 0                             | 0.000     | 0.000 | 20                     | 2.700  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 2.700  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | Nerniki East RF                                                       | 15.40346-77.16925   | 20                            | 0.135     | 2.700  | 0                             | 0.000     | 0.000 | 20                     | 2.700  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 2.700  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | Nerniki West RF                                                       | 15.671353-77.212425 | 25                            | 0.135     | 3.375  | 0                             | 0.000     | 0.000 | 25                     | 3.375  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 3.375  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      | Gulyam RF                                                             | 15.661958-77.230954 | 25                            | 0.135     | 3.375  | 0                             | 0.000     | 0.000 | 25                     | 3.375  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 3.375  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                          |                    |                      |                                                                       | Sub-Total           | 160                           |           | 21.600 | 0                             |           | 0.00  | 160                    | 21.600 | 0                                                                            |           | 0.00   | 0               |           | 0.00  | 0                       | 0.00   | 21.600 |      |                              |                       |                         |                    |                                                  |



Kurnool Circle

| Sl No                | Activities/ Sub-activities              | Name of the circle | Name of the division | Location (RF, Comp no.)                                           | Geo-coordinates     | New works                     |           |        |                               |           |        |                        |        | Maintenance of works                                                         |           |        |                 |           |       |                         |        |        |      | Total estimated cost (14+22) | Implementing agency   | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|----------------------|-----------------------------------------|--------------------|----------------------|-------------------------------------------------------------------|---------------------|-------------------------------|-----------|--------|-------------------------------|-----------|--------|------------------------|--------|------------------------------------------------------------------------------|-----------|--------|-----------------|-----------|-------|-------------------------|--------|--------|------|------------------------------|-----------------------|-------------------------|--------------------|--------------------------------------------------|
|                      |                                         |                    |                      |                                                                   |                     | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force, Drivers etc |           |        | Any Other works |           |       | Total financial (17+20) |        |        |      |                              |                       |                         |                    |                                                  |
|                      |                                         |                    |                      |                                                                   |                     | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                    | Fin    | Phy                                                                          | Unit cost | Fin    | Phy             | Unit cost | Fin   | Phy                     | Fin    | Fin    |      |                              |                       |                         |                    |                                                  |
| 1                    | 2                                       | 3                  | 4                    | 5                                                                 | 6                   | 7                             | 8         | 9      | 10                            | 11        | 12     | 13                     | 14     | 15                                                                           | 16        | 17     | 18              | 19        | 20    | 21                      | 22     | 23     | 24   | 25                           | 26                    | 27                      |                    |                                                  |
| 5                    | Mobility charges for the vehicles       | Kurnool            | Kurnool              | FRO-Adoni                                                         | 15.636823-77.284872 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112  | 1               | 2.160     | 2.160 | 2                       | 5.272  | 5.272  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                         |                    |                      | FRO-Kurnool                                                       | 15.817050-78.044326 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112  | 1               | 2.160     | 2.160 | 2                       | 5.272  | 5.272  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                         |                    |                      | DFO-Kurnool                                                       | 15.817702-78.043821 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112  | 1               | 2.160     | 2.160 | 2                       | 5.272  | 5.272  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                         |                    |                      | FRO-Kurnool - (Spillover/Committed for (6) months for FY 2022-23) | 15.817050-78.044326 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 4                                                                            | 4.570     | 4.570  | 0               | 0.000     | 0.000 | 4                       | 4.570  | 4.570  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                         |                    |                      |                                                                   | Sub-Total           | 0                             |           | 0.000  | 0                             |           | 0.000  | 0                      | 0.000  | 3                                                                            |           | 13.906 | 3               |           | 6.480 | 6                       | 20.386 | 20.386 |      |                              |                       |                         |                    |                                                  |
| 6                    | Communications/wireless network charges | Kurnool            | Kurnool              | FRO-Kurnool                                                       | 15.817050-78.044326 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 38              | 0.060     | 2.280 | 38                      | 2.280  | 2.280  | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                         |                    |                      |                                                                   | Sub-Total           | 0                             |           | 0.000  | 0                             |           | 0.000  | 0                      | 0.000  | 0                                                                            |           | 0.000  | 38              |           | 2.280 | 38                      | 2.280  | 2.280  |      |                              |                       |                         |                    |                                                  |
| 7                    | Spillover procurement of Vehicles       | Kurnool            | Kurnool              | --                                                                | --                  | 0                             | 0.000     | 0.000  | 1                             | 15.000    | 15.000 | 1                      | 15.000 | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000 | 0                       | 0.000  | 15.000 | APFD | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                      |                                         |                    |                      |                                                                   | Sub-Total           | 0                             |           | 0.000  | 1                             |           | 15.000 | 1                      | 15.000 | 0                                                                            |           | 0.000  | 0               |           | 0.000 | 0                       | 0.000  | 15.000 |      |                              |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Kurnool Division Total                                            |                     | 160                           |           | 21.600 | 3                             |           | 15.250 | 163                    | 36.850 | 3                                                                            |           | 33.654 | 41              |           | 8.760 | 45                      | 42.414 | 79.264 |      |                              |                       |                         |                    |                                                  |
| Nandyal (T) Division |                                         |                    |                      |                                                                   |                     |                               |           |        |                               |           |        |                        |        |                                                                              |           |        |                 |           |       |                         |        |        |      |                              |                       |                         |                    |                                                  |
| A.                   | Protection of Forests and plantations   |                    |                      |                                                                   |                     |                               |           |        |                               |           |        |                        |        |                                                                              |           |        |                 |           |       |                         |        | 0      |      |                              |                       |                         |                    |                                                  |
| 1                    | Base Camps                              | Kurnool            | Nandyal              |                                                                   |                     |                               | 0         | 0      | 0                             | 0         | 0      | 0                      | 0      |                                                                              |           |        | 0               | 0         | 0     | 0                       | 0.000  | 0.000  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      |                                                                   |                     |                               | 0         | 0      | 0                             | 0         | 0      | 0                      | 0      |                                                                              |           |        | 0               | 0         | 0     | 0                       | 0.000  | 0.000  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      | Sub-Total                               |                    |                      |                                                                   |                     | 0                             |           | 0.000  | 0                             |           | 0.000  | 0                      | 0.000  | 0                                                                            |           | 0.000  | 0               |           | 0.000 | 0                       | 0.000  | 0.000  |      |                              |                       |                         |                    |                                                  |
| 2                    | Strike Forces or Antipoaching Squads    | Kurnool            | Nandyal              | Dhone                                                             | 0                   | 0                             | 0         | 0      | 0                             | 0         | 0      | 0                      | 0.000  | 0                                                                            | 0.00000   | 0.000  | 0               | 0         | 0     | 0                       | 0.000  | 0.000  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Panyam                                                            |                     |                               |           |        | 0                             | 0         | 0      | 0                      | 0.000  | 0                                                                            | 0.00000   | 0.000  |                 |           |       | 0                       | 0.000  | 0.000  |      |                              |                       |                         |                    |                                                  |
|                      | Sub-Total                               |                    |                      |                                                                   |                     | 0                             |           | 0.000  | 0                             | 0         | 0      | 0                      | 0      | 0                                                                            | 0         | 0      | 0               |           | 0.000 | 0                       | 0      | 0      |      |                              |                       |                         |                    |                                                  |
| 3                    | Safe guarding of seizers                | Kurnool            | Nandyal              | Panyam Range                                                      | --                  | 0                             | 0         | 0      | 1                             | 0.400     | 0.400  | 1                      | 0.400  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.400  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Dhone Range                                                       | --                  | 0                             | 0         | 0      | 1                             | 0.300     | 0.300  | 1                      | 0.300  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.300  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Banaganapalli Range                                               | --                  | 0                             | 0         | 0      | 1                             | 0.300     | 0.300  | 1                      | 0.300  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.300  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      | Sub-Total                               |                    |                      |                                                                   |                     | 0                             |           | 0.000  | 3                             | 1.000     | 1.000  | 3                      | 1.000  | 0                                                                            |           | 0.000  | 0               |           | 0.000 | 0                       | 0.000  | 1.000  |      |                              |                       |                         |                    |                                                  |
| 4                    | Construction of Boundary Pillars        | Kurnool            | Nandyal              | Panyam Range, Konidedu                                            | 15.53606 78.23069   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Panyam Range, Gorukallu                                           | 15.629101 78.433501 | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Panyam Range, Ramathertham                                        | 15.45423 78.22417   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Panyam Range, Bethemcherla                                        | 15.5358 78.15753    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Panyam Range, T.R.Palli                                           | 15.55093 78.27068   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Panyam Range, Gani                                                | 15.64200 78.27782   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Dhone Range, Madavaram, Compt. No. 253,254                        | 15.34349 77.90045   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Dhone Range, Jaladurgam                                           | 15.21204 77.86184   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Dhone Range, Malkapuram                                           | 15.40238 77.99321   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |
|                      |                                         |                    |                      | Dhone Range, Chintalapeta                                         | 15.37276 77.86058   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0      | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0     | 0                       | 0      | 0.750  | APFD | 2025-26                      |                       |                         |                    |                                                  |

Kurnool Circle

| Sl No                                    | Activities/ Sub-activities                                                                                                                                                                | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinates     | New works                     |           |        |                               |           |       |                        |        | Maintenance of works                                                         |           |        |                 |           |        |                         |        |        |              | Total estimated cost (14+22) | Implementing agency   | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------|---------------------|-------------------------------|-----------|--------|-------------------------------|-----------|-------|------------------------|--------|------------------------------------------------------------------------------|-----------|--------|-----------------|-----------|--------|-------------------------|--------|--------|--------------|------------------------------|-----------------------|-------------------------|--------------------|--------------------------------------------------|
|                                          |                                                                                                                                                                                           |                    |                      |                                                 |                     | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force, Drivers etc |           |        | Any Other works |           |        | Total financial (17+20) |        |        |              |                              |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      |                                                 |                     | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                    | Fin    | Phy                                                                          | Unit cost | Fin    | Phy             | Unit cost | Fin    | Phy                     | Fin    | Fin    |              |                              |                       |                         |                    |                                                  |
| 1                                        | 2                                                                                                                                                                                         | 3                  | 4                    | 5                                               | 6                   | 7                             | 8         | 9      | 10                            | 11        | 12    | 13                     | 14     | 15                                                                           | 16        | 17     | 18              | 19        | 20     | 21                      | 22     | 23     | 24           | 25                           | 26                    | 27                      |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Dhone Range, Malkapuram Kamalapuram RF          | 15.354076 77.718457 | 5                             | 0.150     | 0.750  | 0                             | 0         | 0     | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0      | 0                       | 0      | 0.750  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Dhone Range, Dhone                              | 15.37240 77.90786   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0     | 5                      | 0.750  | 0                                                                            | 0         | 0      | 0               | 0         | 0      | 0                       | 0      | 0.750  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Banaganapalli Range, Battulurupadu reguturu     | 15.340877 78.215564 | 15                            | 0.150     | 2.250  | 0                             | 0         | 0     | 15                     | 2.250  | 0                                                                            | 0         | 0      | 0               | 0         | 0      | 0                       | 0      | 2.250  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          | Sub-Total                                                                                                                                                                                 |                    |                      |                                                 |                     | 75                            |           | 11.250 | 0                             |           | 0.000 | 75                     | 11.250 | 0                                                                            |           | 0.000  | 0               | 0         | 0.000  | 0                       | 0.000  | 11.250 |              |                              |                       |                         |                    |                                                  |
| 5                                        | Mobility charges for the vehicles                                                                                                                                                         | Kurnool            | Nandyal              | DFO, Nandyal                                    | --                  | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 0                                                                            | 0.000     | 0      | 1               | 2.160     | 2.160  | 1                       | 2.160  | 2.160  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Sub-DFO, Dhone                                  |                     | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 0                                                                            | 0.000     | 0      | 1               | 2.160     | 2.160  | 1                       | 2.160  | 2.160  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Banaganapalli Range                             | --                  | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 1               | 2.160     | 2.160  | 1                       | 2.160  | 2.160  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Panyam Range                                    |                     | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 1               | 2.160     | 2.160  | 1                       | 2.160  | 2.160  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Dhone Range                                     |                     | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 1               | 2.160     | 2.160  | 1                       | 2.160  | 2.160  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          | Sub-Total                                                                                                                                                                                 |                    |                      |                                                 |                     | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0      | 0                                                                            | 0         | 0      | 5               | 10.8      | 10.8   | 5                       | 10.8   | 10.8   |              |                              |                       |                         |                    |                                                  |
| 6                                        | Wages to drivers                                                                                                                                                                          | Kurnool            | Nandyal              | DFO, Nandyal                                    | --                  | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112  | 0               | 0         | 0      | 1                       | 3.112  | 3.112  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Sub-DFO, Dhone                                  | --                  | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112  | 0               | 0         | 0.000  | 1                       | 3.112  | 3.112  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Banaganapalli Range                             | 15.57284 78.529479  | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112  | 0               | 0         | 0.000  | 1                       | 3.112  | 3.112  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Panyam Range                                    | --                  | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112  | 0               | 0         | 0.000  | 1                       | 3.112  | 3.112  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          |                                                                                                                                                                                           |                    |                      | Dhone Range                                     | 15.24019 78.60574   | 0                             | 0         | 0      | 0                             | 0         | 0     | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112  | 0               | 0         | 0.000  | 1                       | 3.112  | 3.112  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          | Sub-Total                                                                                                                                                                                 |                    |                      |                                                 |                     | 0                             |           | 0.000  | 0                             |           | 0.000 | 0                      | 0.000  | 5                                                                            | 15.56     | 15.560 | 0               |           | 0.000  | 5                       | 15.560 | 15.560 | 0.000        | 2025-26                      |                       |                         |                    |                                                  |
| 8                                        | Communication / Wireless net work charges ( wireless network TOTR areas)                                                                                                                  | Kurnool            | Nandyal              | DFO, Office                                     | 15.57284 78.529479  | 0                             | 0         | 0      | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000  | 0                       | 0.000  | 0.000  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          | Sub-Total                                                                                                                                                                                 |                    |                      |                                                 |                     | 0                             |           | 0.000  | 0                             | 0.00      | 0.00  | 0                      | 0.00   | 0                                                                            |           | 0.000  | 0               |           | 0.000  | 0                       | 0.000  | 0.000  |              | 2025-26                      |                       |                         |                    |                                                  |
| 9                                        | Procurement of vehicles/ Rented vehicles as and when required on contingent basis (approved wildlife mitigation plan of AM Greenko Pvt., Ltd.                                             | Kurnool            | Nandyal              | Nandyal Division                                | --                  | 0                             | 0         | 0      | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000  | 0                       | 0.000  | 0.000  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          | Procurement of vehicles/ Rented vehicles as and when required on contingent basis (approved wildlife mitigation plan of Himachal infra Pvt., Ltd. Mitigation plan submitted for approval. |                    |                      |                                                 |                     | 0                             | 0         | 0      | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000  | 0                       | 0.000  | 0.000  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          | Sub-Total                                                                                                                                                                                 |                    |                      |                                                 |                     | 0                             |           | 0      | 0                             |           | 0     | 0                      | 0      | 0                                                                            |           | 0.000  | 0               |           | 0.000  | 0                       | 0.000  | 0.00   |              |                              |                       |                         |                    |                                                  |
| 10                                       | Purchase of water tanker                                                                                                                                                                  | Kurnool            | Nandyal              | Nandyal Range                                   | --                  | 0                             | 0         | 0      | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 0                                                                            | 0.000     | 0.000  | 0               | 0.000     | 0.000  | 0                       | 0.000  | 0.000  | APFD         | 2025-26                      |                       |                         |                    |                                                  |
|                                          | Sub-Total                                                                                                                                                                                 |                    |                      |                                                 |                     | 0                             |           | 0.000  | 0                             |           | 0.000 | 0                      | 0.000  | 0                                                                            |           | 0.000  | 0               |           | 0.000  | 0                       | 0.000  | 0.000  |              |                              |                       |                         |                    |                                                  |
|                                          | Nandyal Total                                                                                                                                                                             |                    |                      |                                                 |                     | 75                            |           | 11.250 | 3                             |           | 1.000 | 78                     | 12.250 | 5                                                                            |           | 15.560 | 5               |           | 10.800 | 10                      | 26.360 | 38.610 |              |                              |                       |                         |                    |                                                  |
| YSR Kadapa (T) Division                  |                                                                                                                                                                                           |                    |                      |                                                 |                     |                               |           |        |                               |           |       |                        |        |                                                                              |           |        |                 |           |        |                         |        |        |              |                              |                       |                         |                    |                                                  |
| A. Protection of Forests and plantations |                                                                                                                                                                                           |                    |                      |                                                 |                     |                               |           |        |                               |           |       |                        |        |                                                                              |           |        |                 |           |        |                         |        |        |              |                              |                       |                         |                    |                                                  |
| 1                                        | Base Camps                                                                                                                                                                                | Kurnool            | Y.S.R (T)            | Proddatur Range Payabhavi Base Camp             | 14.68242 78.87764   | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 1                                                                            | 10.334    | 10.334 | 0               | 0.000     | 0.000  | 1                       | 10.334 | 10.334 | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                                          |                                                                                                                                                                                           | Kurnool            | Y.S.R (T)            | Porumamilla Range Dudemma kona rastha Base camp | 14.88029 78.84025   | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 1                                                                            | 10.334    | 10.334 | 0               | 0.000     | 0.000  | 1                       | 10.334 | 10.334 | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                                          |                                                                                                                                                                                           | Kurnool            | Y.S.R (T)            | Porumamilla Range Deetimallavagu Base camp      | 14.82945 79.08501   | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 1                                                                            | 10.334    | 10.334 | 0               | 0.000     | 0.000  | 1                       | 10.334 | 10.334 | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                                          |                                                                                                                                                                                           | Kurnool            | Y.S.R (T)            | Porumamilla Range Bugga Base camp               | 15.19370 78.84167   | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 1                                                                            | 10.334    | 10.334 | 0               | 0.000     | 0.000  | 1                       | 10.334 | 10.334 | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|                                          |                                                                                                                                                                                           | Kurnool            | Y.S.R (T)            | Onipenta Range C.L.Bhavi                        | 14.95355 78.76548   | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000 | 0                      | 0.000  | 1                                                                            | 10.334    | 10.334 | 0               | 0.000     | 0.000  | 1                       | 10.334 | 10.334 | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |

Kurnool Circle

| Sl No | Activities/ Sub-activities                                                                 | Name of the circle | Name of the division | Location (RF, Comp no.)                              | Geo-coordinates        | New works                     |           |       |                               |           |       |                        |       | Maintenance of works                                                         |           |         |                 |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------|--------------------|----------------------|------------------------------------------------------|------------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|------------------------------------------------------------------------------|-----------|---------|-----------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|-----------------------|--------------------------------------------------|
|       |                                                                                            |                    |                      |                                                      |                        | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force, Drivers etc |           |         | Any Other works |           |       | Total financial (17+20) |           |                              |                     |                         |                       |                                                  |
|       |                                                                                            |                    |                      |                                                      |                        | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                                          | Unit cost | Fin     | Phy             | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                       |                                                  |
| 1     | 2                                                                                          | 3                  | 4                    | 5                                                    | 6                      | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                                           | 16        | 17      | 18              | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                    | 27                                               |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Onipenta Range Balappabavi base camp                 | 15.02076<br>78.73054   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Onipenta Range Komativani bhavi                      | 14.80084<br>78.84117   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Kadapa Range Banglawbavi Base camp                   | 14.36529<br>78.95825   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Kadapa Range Peddagadi Base camp                     | 14.30870<br>78.85275   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Kadapa Range Maddimadugu Base camp                   | 14.357508<br>78.78255  | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Chital Basecamp, C.R.Palli, Vontimitta Range         |                        | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 2 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Chowsingha Basecamp, Vontimitta Range                |                        | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 3 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Badvel Range Reddibhavi Base Camp                    | 14.6395<br>78.9590     | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Badvel Range yepimanlu camp                          | 14.71510<br>78.93038   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Badvel Range Surepalle camp                          | 14.63095<br>79.15594   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 1                       | 10.334    | 10.334                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Sidhout Range-Jackel Basecamp (Banglabavi)           | 14.562127<br>78.936447 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 0                       | 10.334    | 10.334                       | Forest Dept.        | April to March          | Protection of Forests | 2 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Sidhout Range -Tiger Basecamp ( Saheb Bavi)          | 14.509023<br>78.990272 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 0                       | 10.334    | 10.334                       | Forest Dept.        | April to March          | Protection of Forests | 5 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Sidhout Range - Kalivikodi Basecamp (Pathivani Bavi) | 14.609155<br>78.984417 | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 |                         | 10.334    | 10.334                       | Forest Dept.        | April to March          | Protection of Forests | 6 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Polathala Basecamp-Vempalle Range                    | 14.50786,78.9<br>9194  | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 | 0                       | 10.334    | 10.334                       | Forest Dept.        | April to March          | Protection of Forests | 3 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Redlacheruvu Base Camp-Vempalle                      | 14.60853,78.9<br>8744  | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 10.334    | 10.334  | 0               | 0.000     | 0.000 |                         | 10.334    | 10.334                       | Forest Dept.        | April to March          | Protection of Forests | 4 year                                           |
|       |                                                                                            |                    |                      |                                                      | Sub-Total              | 0.000                         | 0.000     | 0.000 | 0.000                         | 0.000     | 0.000 | 0.000                  | 0.000 | 20.000                                                                       | 206.688   | 206.688 | 0.000           | 0.000     | 0.000 | 15                      | 206.688   | 206.688                      |                     |                         |                       |                                                  |
| 2     | Strike Forces (or) Antipoaching Squads                                                     | Kurnool            | Y.S.R (T)            | Porumamilla                                          | 14.88439<br>78.87803   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 13.969    | 13.969  | 0               | 0.000     | 0.000 | 1                       | 13.969    | 13.969                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Onipenta                                             | 14.79196<br>78.77291   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 13.969    | 13.969  | 0               | 0.000     | 0.000 | 1                       | 13.969    | 13.969                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Proddatur                                            | 14.65194<br>78.77865   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 13.969    | 13.969  | 0               | 0.000     | 0.000 | 1                       | 13.969    | 13.969                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            |                    |                      | Kadapa                                               | 14.48019<br>78.82030   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 13.969    | 13.969  | 0               | 0.000     | 0.000 | 1                       | 13.969    | 13.969                       | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            |                    |                      | Vontimitta                                           |                        | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 13.969    | 13.969  | 0               | 0.000     | 0.000 | 1                       | 13.969    | 13.969                       | Forest Dept.        | 2025-26                 | Protection of Forests | 2 year                                           |
|       |                                                                                            |                    |                      | Vempalli                                             | ---                    | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 13.969    | 13.969  | 0               | 0.000     | 0.000 | 0                       | 13.969    | 13.969                       |                     |                         |                       |                                                  |
|       |                                                                                            |                    |                      | Sidhout                                              | 14.46856<br>78.96776   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 13.969    | 13.969  | 0               | 0.000     | 0.000 | 1                       | 13.969    | 13.969                       | Forest Dept.        | April to March          | --                    | --                                               |
|       |                                                                                            |                    |                      | Badvel                                               |                        | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | Forest Dept.        | April to March          | --                    | --                                               |
|       |                                                                                            |                    |                      | FSP (RS), Proddatur Range                            | 14.46856<br>78.96776   | 0                             | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 1                                                                            | 13.969    | 13.969  | 0               | 0.000     | 0.000 | 1                       | 13.969    | 13.969                       | Forest Dept.        | April to March          | --                    | --                                               |
|       |                                                                                            |                    |                      |                                                      | Sub-Total              | 0.000                         | 0.000     | 0.000 | 0.000                         | 0.000     | 0.000 | 0.000                  | 0.000 | 8.000                                                                        | 111.752   | 111.752 | 0.000           | 0.000     | 0.000 | 7                       | 111.752   | 111.752                      |                     |                         |                       |                                                  |
| 3     | Safeguarding of Seizures (including Combing, feeding of accused, Conduction of raids etc.) | Kurnool            | Y.S.R (T)            | Badvel                                               | 14.72612<br>79.05844   | 0                             | 0.000     | 0.000 | 1                             | LS        | 0.500 | 1                      | 0.500 | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.500                        | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Onipenta                                             | 14.79311<br>78.77823   | 0                             | 0.000     | 0.000 | 1                             | LS        | 0.500 | 1                      | 0.500 | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.500                        | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Porumamilla                                          | 14.65194<br>78.77865   | 0                             | 0.000     | 0.000 | 1                             | LS        | 0.500 | 1                      | 0.500 | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.500                        | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |
|       |                                                                                            | Kurnool            | Y.S.R (T)            | Proddatur                                            | 14.73482<br>78.55061   | 0                             | 0.000     | 0.000 | 1                             | LS        | 0.500 | 1                      | 0.500 | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.500                        | Forest Dept.        | 2025-26                 | Protection of Forests | 1 year                                           |

Kurnool Circle

| Sl No | Activities/ Sub-activities                                | Name of the circle | Name of the division     | Location (RF, Comp no.)           | Geo-coordinates      | New works                     |           |        |                               |           |        |                        |        | Maintenance of works                                                         |           |         |                 |           |        |                         |         |         |              | Total estimated cost (14+22) | Implementing agency   | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------|--------------------|--------------------------|-----------------------------------|----------------------|-------------------------------|-----------|--------|-------------------------------|-----------|--------|------------------------|--------|------------------------------------------------------------------------------|-----------|---------|-----------------|-----------|--------|-------------------------|---------|---------|--------------|------------------------------|-----------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                           |                    |                          |                                   |                      | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force, Drivers etc |           |         | Any Other works |           |        | Total financial (17+20) |         |         |              |                              |                       |                         |                    |                                                  |
|       |                                                           |                    |                          |                                   |                      | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                    | Fin    | Phy                                                                          | Unit cost | Fin     | Phy             | Unit cost | Fin    | Phy                     | Fin     | Fin     |              |                              |                       |                         |                    |                                                  |
| 1     | 2                                                         | 3                  | 4                        | 5                                 | 6                    | 7                             | 8         | 9      | 10                            | 11        | 12     | 13                     | 14     | 15                                                                           | 16        | 17      | 18              | 19        | 20     | 21                      | 22      | 23      | 24           | 25                           | 26                    | 27                      |                    |                                                  |
|       |                                                           |                    |                          | Badvel                            | 14.72612<br>79.05844 | 0                             | 0.000     | 0.000  | 1                             | LS        | 0.500  | 1                      | 0.500  | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000  | 0                       | 0.000   | 0.500   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | Kadapa Range                      | 14.48019<br>78.82030 | 0                             | 0.000     | 0.000  | 1                             | LS        | 0.500  | 1                      | 0.500  | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000  | 0                       | 0.000   | 0.500   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | Kadapa Range                      | 14.48019<br>78.82030 | 0                             | 0.000     | 0.000  | 1                             | LS        | 0.500  | 1                      | 0.500  | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000  | 0                       | 0.000   | 0.500   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | Sidhout Range                     | --                   | 0                             | 0.000     | 0.000  | 1                             | LS        | 0.500  | 1                      | 0.500  | 0                                                                            | 0.000     | 0.000   | 0               | LS        | 1.000  | 0                       | 1.000   | 1.500   | Forest Dept. | April to March               | --                    | --                      |                    |                                                  |
|       |                                                           |                    |                          |                                   | Sub-Total            | 0.000                         | 0.000     | 0.000  | 8.000                         | 0.000     | 4.000  | 8.000                  | 4.000  | 0.000                                                                        | 0.000     | 0.000   | 0.000           | 0.000     | 1.000  | 0                       | 1.000   | 5.000   |              |                              |                       |                         |                    |                                                  |
| 4     | * Construction of boundary pillars / Trench               | Kurnool            | YSR (T) Division, Kadapa | Proddatur Range                   | --                   | 10.00                         | 0.120     | 1.200  | 0.00                          | 0.000     | 0.000  | 10.00                  | 1.200  | 0.00                                                                         | 0.000     | 0.000   | 0.00            | 0.000     | 0.000  | 0                       | 0.000   | 1.200   | Forest Dept. | 2025-26                      | Protection of Forests | --                      |                    |                                                  |
|       |                                                           |                    |                          | Kadapa Range, Kanumalopalli Beat. | 14.42174<br>78.94646 | 20.00                         | 0.120     | 2.400  | 0.00                          | 0.000     | 0.000  | 20.00                  | 2.400  | 0.00                                                                         | 0.000     | 0.000   | 0.00            | 0.000     | 0.000  | 0                       | 0.000   | 2.400   | Forest Dept. | 2025-26                      | Protection of Forests |                         |                    |                                                  |
|       |                                                           |                    |                          | Vempalli                          |                      | 10.00                         | 0.120     | 1.200  | 0.00                          | 0.000     | 0.000  | 10.00                  | 1.200  | 0.00                                                                         | 0.000     | 0.000   | 0.00            | 0.000     | 0.000  | 0                       | 0.000   | 1.200   | Forest Dept. | 2025-26                      | Protection of Forests |                         |                    |                                                  |
|       |                                                           |                    |                          | Badvel                            |                      | 10.00                         | 0.120     | 1.200  | 0.00                          | 0.000     | 0.000  | 10.00                  | 1.200  | 0.00                                                                         | 0.000     | 0.000   | 0.00            | 0.000     | 0.000  | 0                       | 0.000   | 1.200   | Forest Dept. | 2025-26                      | Protection of Forests |                         |                    |                                                  |
|       |                                                           |                    |                          | Porumamilla                       |                      | 10.00                         | 0.120     | 1.200  | 0.00                          | 0.000     | 0.000  | 10.00                  | 1.200  | 0.00                                                                         | 0.000     | 0.000   | 0.00            | 0.000     | 0.000  | 0                       | 0.000   | 1.200   | Forest Dept. | 2025-26                      | Protection of Forests |                         |                    |                                                  |
|       |                                                           |                    |                          | Onipenta                          |                      | 20.00                         | 0.120     | 2.400  | 0.00                          | 0.000     | 0.000  | 20.00                  | 2.400  | 0.00                                                                         | 0.000     | 0.000   | 0.00            | 0.000     | 0.000  | 0                       | 0.000   | 2.400   | Forest Dept. | 2025-26                      | Protection of Forests |                         |                    |                                                  |
|       |                                                           |                    |                          | Sidhout                           |                      | 10.00                         | 0.120     | 1.200  | 0.00                          | 0.000     | 0.000  | 10.00                  | 1.200  | 0.00                                                                         | 0.000     | 0.000   | 0.00            | 0.000     | 0.000  | 0                       | 0.000   | 1.200   | Forest Dept. | 2025-26                      | Protection of Forests |                         |                    |                                                  |
|       |                                                           |                    |                          | Vontimitta Range                  |                      | 10.00                         | 0.120     | 1.200  | 0.00                          | 0.000     | 0.000  | 10.00                  | 1.200  | 0.00                                                                         | 0.000     | 0.000   | 0.00            | 0.000     | 0.000  | 0                       | 0.000   | 1.200   | Forest Dept. | 2025-26                      | Protection of Forests |                         |                    |                                                  |
|       |                                                           |                    |                          |                                   | Sub-Total            | 100.00                        | 0.960     | 12.000 | 0.000                         | 0.000     | 0.000  | 100.000                | 12.000 | 0.000                                                                        | 0.000     | 0.000   | 0.000           | 0.000     | 0.000  | 0                       | 0.000   | 12.000  |              |                              |                       |                         |                    |                                                  |
| 5     | Spillover Procurement of Vehicles                         | Kurnool            |                          | Kadapa                            | --                   | 0                             | 0.000     | 0.000  | 2                             | 15.000    | 30.000 | 2                      | 30.000 | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000  | 0                       | 0.000   | 30.000  | Forest Dept. | 2025-26                      | Protection of Forests | --                      |                    |                                                  |
|       |                                                           |                    |                          |                                   | Sub-Total            | 0.000                         | 0.000     | 0.000  | 2.000                         |           | 30.000 | 2.000                  | 30.000 | 0.000                                                                        | 0.000     | 0.000   | 0.000           | 0.000     | 0.000  | 0                       | 0.000   | 30.000  |              |                              |                       |                         |                    |                                                  |
| 6     | Mobility charges for the vehicles (including POL charges) | Kurnool            | Y.S.R (T)                | FRO, Onipenta                     | 14.79311<br>78.77823 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           | Kurnool            | Y.S.R (T)                | FRO, Porumamilla                  | 14.65194<br>78.77865 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           | Kurnool            | Y.S.R (T)                | FRO, Proddatur                    | 14.73482<br>78.55061 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           | Kurnool            | Y.S.R (T)                | Sub-DFO, Proddatur                | 14.72612<br>79.05844 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | FRO, Muddanur                     | 14.68576<br>78.39601 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | FRO, Kadapa                       | 14.48019<br>78.82030 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | Sub-Dfo, Badvel at HQ: Kadapa     | 14.46519<br>78.82603 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | FRO, Vontimitta                   |                      | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   |              |                              |                       |                         |                    |                                                  |
|       |                                                           |                    |                          | FRO, Vempalli                     | --                   | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   |              |                              |                       |                         |                    |                                                  |
|       |                                                           |                    |                          | FRO, Badvel                       | 14.72612<br>79.05844 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | FRO, Sidhout                      | 14.46856<br>78.96776 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.120     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | April to March               | --                    | --                      |                    |                                                  |
|       |                                                           |                    |                          | FSP, (RS), Division, Kadapa       | 14.48019<br>78.82030 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          | FSP, (RS), Kadapa Range           | 14.48019<br>78.82030 | 0                             | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                      | 0.000  | 1                                                                            | 3.112     | 3.112   | 1               | 2.160     | 2.160  | 1                       | 5.272   | 5.272   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          |                                   | Sub-Total            | 0.000                         | 0.000     | 0.000  | 0.000                         | 0.000     | 0.000  | 0.000                  | 0.000  | 13.000                                                                       | 40.456    | 40.456  | 13.000          | 28.040    | 28.080 | 13                      | 68.536  | 68.536  |              |                              |                       |                         |                    |                                                  |
| 6     | Communication / Wireless network charges                  | Kurnool            | Y.S.R (T)                | Kadapa                            | 14.46519<br>78.82603 | 0                             | 0.000     | 0.000  | 1                             | 2.000     | 2.000  | 1                      | 2.000  | 0                                                                            | 0.000     | 0.000   | 0               | 0.000     | 0.000  | 0                       | 0.000   | 2.000   | Forest Dept. | 2025-26                      | Protection of Forests | 1 year                  |                    |                                                  |
|       |                                                           |                    |                          |                                   | Sub-Total            | 0.000                         | 0.000     | 0.000  | 1.000                         | 2.000     | 2.000  | 1.000                  | 2.000  | 0.000                                                                        | 0.000     | 0.000   | 0.000           | 0.000     | 0.000  | 0                       | 0.000   | 2.000   |              |                              |                       |                         |                    |                                                  |
|       |                                                           |                    |                          |                                   | YSR KADAPA TOTAL     | 100                           | 0.960     | 12.000 | ####                          | 2.000     | 36.000 | 111.000                | 48.000 | 41.000                                                                       | 358.896   | 358.896 | 13.000          | 28.040    | 29.080 | 35                      | 387.976 | 435.976 |              |                              |                       |                         |                    |                                                  |
|       | A.Protection of Forests and Plantataions                  |                    |                          |                                   |                      |                               |           |        |                               |           |        |                        |        |                                                                              |           |         |                 |           |        |                         |         |         |              |                              |                       |                         |                    |                                                  |
| 1     | Wages to Driver                                           | Kurnool            | SF Kadapa                | Kadapa                            | ;--                  | 0                             | 0         | 0      | 0                             | 0         | 0      | 0                      | 0      | 0                                                                            | 0         | 0       | 1               | 0.25932   | 3.112  | 1                       | 3.112   | 3.112   | Forest Dept. | 2025-26                      | Monirotng             | 1 year                  |                    |                                                  |

Kurnool Circle

| Sl No | Activities/ Sub-activities       | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works                     |           |        |                               |           |        | Maintenance of works   |        |                                                                              |           |         |                 |           |        | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |                         |        |
|-------|----------------------------------|--------------------|----------------------|-------------------------|-----------------|-------------------------------|-----------|--------|-------------------------------|-----------|--------|------------------------|--------|------------------------------------------------------------------------------|-----------|---------|-----------------|-----------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-------------------------|--------|
|       |                                  |                    |                      |                         |                 | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force, Drivers etc |           |         | Any Other works |           |        |                              |                     |                         |                    |                                                  | Total financial (17+20) |        |
|       |                                  |                    |                      |                         |                 | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                    | Fin    | Phy                                                                          | Unit cost | Fin     | Phy             | Unit cost | Fin    | Phy                          |                     |                         |                    |                                                  | Unit cost               | Fin    |
| 1     | 2                                | 3                  | 4                    | 5                       | 6               | 7                             | 8         | 9      | 10                            | 11        | 12     | 13                     | 14     | 15                                                                           | 16        | 17      | 18              | 19        | 20     | 21                           | 22                  | 23                      | 24                 | 25                                               | 26                      | 27     |
|       | Mobility charges for the vehicle | Kurnool            | SF Kadapa            | Kadapa                  | --              | 0                             | 0         | 0      | 0                             | 0         | 0      | 0                      | 0      | 0                                                                            | 0         | 0       | 1               | 2.27      | 2.27   | 1                            | 2.27                | 2.27                    | Forest Dept.       | 2025-27                                          | Moniroting              | 2 year |
|       |                                  |                    |                      | SF Kadapa Total         |                 | 0                             | 0         | 0      | 0                             | 0         | 0      | 0                      | 0      | 0                                                                            | 0         | 0       |                 | 2.5293    | 5.3818 |                              | 5.382               | 5.382                   |                    |                                                  |                         |        |
|       |                                  |                    |                      | Circle 5 (2) (d) Total  |                 | 335                           |           | 44.850 | 17                            |           | 52.250 | 352                    | 97.100 | 49.0                                                                         |           | 408.110 | 59.000          |           | 54.022 | 90                           | 462.132             | 559.232                 |                    |                                                  |                         |        |

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

| S. No. | Activities/ Sub-activities                                         | Name of the circle | Name of the division | Location (RF, Comp no.)                        | Geo-coordinates       | New works                      |           |      |                               |           |      |                        |      | Maintenance of works                                            |           |        |                               |           |      |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |        |
|--------|--------------------------------------------------------------------|--------------------|----------------------|------------------------------------------------|-----------------------|--------------------------------|-----------|------|-------------------------------|-----------|------|------------------------|------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--------|
|        |                                                                    |                    |                      |                                                |                       | Boundary pillars/ Trench works |           |      | Any Other works (Pl. Specify) |           |      | Total financial (9+12) |      | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |      | Total financial (17+20) |           |                              |                     |                         |                    |                                                  |        |
|        |                                                                    |                    |                      |                                                |                       | Phy                            | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                    | Fin  | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin  | Phy                     | Unit cost | Fin                          |                     |                         |                    |                                                  | Phy    |
| 1      | 2                                                                  | 3                  | 4                    | 5                                              | 6                     | 7                              | 8         | 9    | 10                            | 11        | 12   | 13                     | 14   | 15                                                              | 16        | 17     | 18                            | 19        | 20   | 21                      | 22        | 23                           | 24                  | 25                      | 26                 | 27                                               |        |
| A.     | Protection of Forests and plantations                              |                    | Kakinada             |                                                |                       |                                |           | 0.00 |                               |           | 0.00 |                        | 0.00 |                                                                 |           | 0.00   |                               |           | 0.00 |                         | 0.00      | 0.00000                      |                     |                         |                    |                                                  |        |
| 1      | Base Camps                                                         |                    |                      |                                                |                       |                                |           | 0.00 |                               |           | 0.00 |                        | 0.00 | 1                                                               | 10.148    | 10.148 |                               |           | 0.00 |                         | 10.148    | 10.14800                     | APFD                | 2025-26                 | FP                 | 1 year                                           |        |
|        | Spillover Base camps 2024-25 (Dec, 2024 to March, 2025 - 4 months) |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 |           |        | 2.95                          |           |      | 0.00                    |           | 2.95                         | 2.95000             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spillover Base camps 2023-24 (Dec, 2023 to March, 2024 - 4 months) |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 |           |        | 2.95                          |           |      | 0.00                    |           | 2.95                         | 2.95000             | APFD                    | 2025-26            | FP                                               | 1 year |
| 2      | Strike Forces or Antipoaching Squads                               |                    |                      |                                                |                       |                                |           |      | 0.00                          |           |      | 0.00                   |      | 0.00                                                            |           |        | 0.00                          |           |      | 0.00                    |           | 0.00                         | 0.00000             | APFD                    | 2025-26            | FP                                               | 1 year |
| 3      | Safeguarding of Seizures                                           |                    |                      |                                                |                       |                                |           |      | 0.00                          |           |      | 0.00                   |      | 0.00                                                            |           |        | 0.00                          | 3         |      | 3.82                    |           | 3.82                         | 3.81888             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spillover Safeguarding of Seizures                                 |                    |                      |                                                |                       |                                |           |      |                               |           |      | 0.00                   |      |                                                                 |           |        | 0.00                          | LS        |      | 1.91                    |           | 1.91                         | 1.90998             | APFD                    | 2025-26            | FP                                               | 1 year |
| 4      | Construction of boundary pillars/ Trench                           |                    |                      |                                                |                       |                                |           |      | 0.00                          |           |      | 0.00                   |      | 0.00                                                            |           |        | 0.00                          |           |      | 0.00                    |           | 0.00                         | 0.00000             | APFD                    | 2025-26            | FP                                               | 1 year |
| 5      | Mobility charges for the vehicles                                  |                    |                      |                                                |                       |                                |           | 0    | 0.00                          |           |      | 0.00                   |      | 0.00                                                            |           |        | 0.00                          |           |      | 0.00                    |           | 0.00                         | 0.00000             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | POL                                                                |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 |           |        |                               | 3         | 2.5  | 7.50                    |           | 7.50                         | 7.50000             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spillover POL- 2024-25                                             |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 |           |        |                               | LS        |      | 2.00                    |           | 2.00                         | 2.00000             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spillover POL- 2023-24                                             |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 |           |        |                               | LS        |      | 1.11                    |           | 1.11                         | 1.11096             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | R&R                                                                |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 |           |        |                               | 3         | 0.2  | 0.60                    |           | 0.60                         | 0.60000             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Remuneration to Drivers                                            |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 | 3         | 3.045  | 9.14                          |           |      |                         |           | 9.14                         | 9.13500             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spillover Remuneration to Drivers- 2024-25                         |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 | 3         |        | 2.58                          |           |      |                         |           | 2.58                         | 2.58072             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spillover Remuneration to Driver - 2023-24                         |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 | 3         |        | 2.58                          |           |      |                         |           | 2.58                         | 2.58072             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Kakinada Total                                                     |                    |                      |                                                |                       |                                |           |      | 0.00                          |           |      | 0.00                   |      | 0.00                                                            |           |        | 30.34                         |           |      | 16.94                   |           | 47.28                        | 47.28426            |                         |                    |                                                  |        |
| A.     | Protection of Forests and plantations                              |                    |                      |                                                |                       |                                |           | 0.00 |                               |           | 0.00 |                        | 0.00 |                                                                 |           | 0.00   |                               |           | 0.00 |                         | 0.00      | 0.00                         |                     |                         |                    |                                                  |        |
| 1      | Base Camps                                                         |                    |                      |                                                |                       |                                |           |      | 0.00                          |           |      | 0.00                   |      | 0.00                                                            |           |        | 0.00                          |           |      | 0.00                    |           | 0.00                         | 0.00                |                         |                    |                                                  |        |
| 2      | Strike Forces or Antipoaching Squads                               |                    |                      |                                                |                       |                                |           |      | 0.00                          |           |      | 0.00                   |      | 0.00                                                            | 1         | 8.51   | 8.510                         |           |      | 0.00                    |           | 8.51                         | 8.51                | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Strike Forces helpers (Spillover from 1/2024 to 3/2024) 3 months   |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 | 1         | 1.563  | 1.563                         |           |      | 0.00                    |           | 1.56                         | 1.56                | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Strike Forces helpers (Spillover from 1/2025 to 3/2025) 3 months   |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 | 1         | 2.128  | 2.128                         |           |      | 0.00                    |           | 2.13                         | 2.13                | APFD                    | 2025-26            | FP                                               | 1 year |
|        |                                                                    |                    |                      |                                                |                       |                                |           |      |                               |           |      |                        |      |                                                                 |           |        |                               |           |      |                         |           |                              |                     |                         |                    |                                                  |        |
| 3      | Safeguarding of Seizures                                           |                    |                      | Diwancheruvu RF/ Diwancheruvu Beat Lalacheruvu | N:17.03027 E081.81761 |                                |           |      | 0.00                          |           |      | 0.00                   |      | 0.00                                                            | 1         | 2.51   | 2.510                         |           |      | 0.00                    |           | 2.51                         | 2.51                | APFD                    | 2025-26            | FP                                               | 1 year |

| S. No. | Activities/ Sub-activities                                                                                               | Name of the circle | Name of the division          | Location (RF, Comp no.)                                     | Geo-coordinates       | New works                      |           |       |                               |           |      |                        |       | Maintenance of works                                            |           |        |                               |           |       |                         |           |        |       | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|--------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|-------------------------------------------------------------|-----------------------|--------------------------------|-----------|-------|-------------------------------|-----------|------|------------------------|-------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------|-----------|--------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|        |                                                                                                                          |                    |                               |                                                             |                       | Boundary pillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |      | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |           |        |       |                              |                     |                         |                    |                                                  |
|        |                                                                                                                          |                    |                               |                                                             |                       | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin  | Phy                    | Fin   | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin    | Phy   | Fin                          |                     |                         |                    |                                                  |
| 1      | 2                                                                                                                        | 3                  | 4                             | 5                                                           | 6                     | 7                              | 8         | 9     | 10                            | 11        | 12   | 13                     | 14    | 15                                                              | 16        | 17     | 18                            | 19        | 20    | 21                      | 22        | 23     | 24    | 25                           | 26                  | 27                      |                    |                                                  |
| 4      | Construction of boundary pillars/ Trench                                                                                 |                    | E.G.Division, RJY             | Nallajerla RF/ Nallajelra & Dubacherla beat (211, 213, 214) | N16.97184, E081.39351 | 40                             | 0.10      | 4.00  |                               |           | 0.00 |                        | 4.00  |                                                                 |           | 0.00   |                               |           | 0.00  |                         | 0.00      | 4.00   | APFD  | 2025-26                      | FP                  | 1 year                  |                    |                                                  |
| 5      | Mobility charges for the vehicles                                                                                        |                    |                               |                                                             |                       |                                |           |       | 0.00                          |           |      | 0.00                   |       | 0.00                                                            |           |        | 0.00                          |           |       | 0.00                    |           | 0.00   | 0.00  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | POL in Rjy (T) Range                                                                                                     |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 1.2    | 1.200                         |           |       | 0.00                    |           | 1.20   | 1.20  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | POL in FSD Rjy                                                                                                           |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 1.2    | 1.200                         |           |       | 0.00                    |           | 1.20   | 1.20  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Repars and Replacement in Rjy (T) Range                                                                                  |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 0.2    | 0.200                         |           |       | 0.00                    |           | 0.20   | 0.20  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Repars and Replacement in FSD Rjy                                                                                        |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 0.2    | 0.200                         |           |       | 0.00                    |           | 0.20   | 0.20  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Driver for Rjy (T) Range                                                                                                 |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 3.045  | 3.045                         |           |       | 0.00                    |           | 3.05   | 3.05  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Driver for Rjy (T) Range (Spillover from January 2024 to March, 2024) 3 months                                           |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 0.645  | 0.645                         |           |       | 0.00                    |           | 0.65   | 0.65  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Driver for Rjy (T) Range (Spillover from January 2025 to March, 2025) 3 months                                           |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 0.761  | 0.761                         |           |       | 0.00                    |           | 0.76   | 0.76  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Driver for FSD Rjy                                                                                                       |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 3.045  | 3.045                         |           |       | 0.00                    |           | 3.05   | 3.05  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Driver for FSD Rjy (Spillover from January 2024 to March, 2024) 3 months                                                 |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 0.645  | 0.645                         |           |       | 0.00                    |           | 0.65   | 0.65  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Driver for FSD Rjy (Spillover from January 2025 to March, 2025) 3 months                                                 |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         | 0.761  | 0.761                         |           |       | 0.00                    |           | 0.76   | 0.76  |                              |                     |                         |                    |                                                  |
|        | E.G.Division, RJY Total                                                                                                  |                    |                               |                                                             |                       | 40                             |           | 4.00  | 0                             |           | 0.00 | 0                      | 4.00  | 14                                                              |           | 26.412 | 0                             |           | 0.00  |                         | 26.412    | 30.412 |       |                              |                     |                         |                    |                                                  |
| A.     | Protection of Forests and plantations                                                                                    |                    | Dr.B.R.A.Division, Amalapuram |                                                             |                       |                                |           | 0.00  |                               |           | 0.00 |                        | 0.00  |                                                                 |           | 0.00   |                               |           |       |                         | 0.00      | 0.00   | APFD  | 2025-26                      | FP                  | 1 year                  |                    |                                                  |
| 1      | Base Camps                                                                                                               |                    |                               |                                                             |                       |                                |           |       | 0.00                          |           |      | 0.00                   |       | 0.00                                                            |           |        | 0.00                          |           |       |                         |           | 0.00   | 0.00  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 2      | Strike Forces or Antipoaching Squads                                                                                     |                    |                               |                                                             |                       |                                |           |       | 0.00                          |           |      | 0.00                   |       | 0.00                                                            |           |        | 0.00                          |           |       |                         |           | 0.00   | 0.00  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 3      | Safeguarding of Seizures                                                                                                 |                    |                               |                                                             |                       |                                |           |       | 0                             |           |      | 0.00                   |       | 0.00                                                            |           |        | 0.00                          |           |       |                         |           | 0.00   | 0.00  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 4      | Construction of boundary pillars/ Trench                                                                                 |                    |                               |                                                             |                       | 25                             |           |       | 5.000                         |           |      | 0.00                   |       | 5.000                                                           |           |        | 0.00                          |           |       |                         |           | 0.00   | 5.000 | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 5      | Mobility charges for the vehicles                                                                                        |                    |                               |                                                             |                       |                                |           |       |                               |           |      | 0.00                   |       | 0.00                                                            | 1         |        | 1.70                          |           |       |                         |           | 1.70   | 1.70  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 6      | Drivers                                                                                                                  |                    |                               |                                                             |                       |                                |           |       |                               |           |      | 0.00                   |       | 0.00                                                            | 1         |        | 2.58                          |           |       |                         |           | 2.58   | 2.58  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Spill over of 2023-24(January2024 to March 2024, 3 x 21506) Spill over of 2024-25(January 2025 to March 2025, 3 x 21506) |                    |                               |                                                             |                       |                                |           |       |                               |           |      |                        |       |                                                                 | 1         |        | 1.29                          |           |       |                         |           | 1.29   | 1.29  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Dr.B.R.A.Division, Amalapuram Total                                                                                      |                    |                               |                                                             |                       | 25                             |           | 5.000 | 0                             |           | 0.00 | 0                      | 5.000 | 1                                                               |           | 5.57   | 0                             |           | 0.000 |                         | 5.570     | 10.570 |       |                              |                     |                         |                    |                                                  |

| S. No. | Activities/ Sub-activities                                                | Name of the circle | Name of the division | Location (RF, Comp no.)  | Geo-coordinates         | New works                      |           |       |                               |           |      |                        |        | Maintenance of works                                            |           |         |                               |           |        |                         |           |          |                                                                          | Total estimated cost (14+22)                                                           | Implementing agency                                              | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|---------------------------------------------------------------------------|--------------------|----------------------|--------------------------|-------------------------|--------------------------------|-----------|-------|-------------------------------|-----------|------|------------------------|--------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|--------|-------------------------|-----------|----------|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------|--------------------|--------------------------------------------------|
|        |                                                                           |                    |                      |                          |                         | Boundary pillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |      | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |           |          |                                                                          |                                                                                        |                                                                  |                         |                    |                                                  |
|        |                                                                           |                    |                      |                          |                         | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin  | Phy                    | Fin    | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin    | Phy                     | Unit cost | Fin      | Phy                                                                      | Fin                                                                                    |                                                                  |                         |                    |                                                  |
| 1      | 2                                                                         | 3                  | 4                    | 5                        | 6                       | 7                              | 8         | 9     | 10                            | 11        | 12   | 13                     | 14     | 15                                                              | 16        | 17      | 18                            | 19        | 20     | 21                      | 22        | 23       | 24                                                                       | 25                                                                                     | 26                                                               | 27                      |                    |                                                  |
| A.     | Protection of Forests and plantations                                     | Rajahmundry        | RCVaram              |                          |                         |                                |           |       |                               |           |      | 0                      | 0      |                                                                 |           |         |                               |           |        | 0                       | 0         | 0        | Forest Department (Divisional Forest Officer, RCVaram Division, RCVaram) | As per the calender of operations prescribed in the FSR and as per the approved Scheme | All measurable quantities can be measured and recorded in M-Book | 31.03.2026              |                    |                                                  |
| 1      | Base Camps 2025-26                                                        |                    |                      |                          |                         |                                |           |       |                               |           |      | 0                      | 0      | 10                                                              | 8.8500    | 88.5    |                               |           |        | 10                      | 88.5      | 88.500   |                                                                          |                                                                                        |                                                                  |                         |                    |                                                  |
|        | Spillover From Jan 2025 to March 2025                                     |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        | 0                                                               | 10        | 2.2125  | 22.125                        |           |        |                         | 10        | 22.125   |                                                                          |                                                                                        |                                                                  |                         | 22.125             |                                                  |
|        | Spillover From Oct 2023 to March 2024                                     |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        | 0                                                               | 10        | 4.4300  | 44.3                          |           |        |                         | 10        | 44.3     |                                                                          |                                                                                        |                                                                  |                         | 44.300             |                                                  |
| 2      | Strike Forces or Antipoaching Squads 2025-26                              |                    |                      |                          |                         |                                |           |       |                               |           |      |                        | 0      | 0                                                               | 2         | 10.1000 | 20.2                          |           |        |                         | 2         | 20.2     |                                                                          |                                                                                        |                                                                  |                         | 20.200             |                                                  |
|        | Spillover From Jan 2025 to March 2025                                     |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 | 0         | 2       | 2.4500                        | 4.9       |        |                         |           | 2        |                                                                          |                                                                                        |                                                                  |                         | 4.9                | 4.900                                            |
|        | Spillover From Oct 2023 to March 2024                                     |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 | 2         | 3.6060  | 7.2120                        |           |        |                         | 2         | 7.212    |                                                                          |                                                                                        |                                                                  |                         | 7.212              |                                                  |
|        | Spillover From August 2023                                                |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 | 1         | 0.612   | 0.6120                        |           |        |                         | 1         | 0.612    |                                                                          |                                                                                        |                                                                  |                         | 0.612              |                                                  |
|        | Spillover Strike force driver April 2023- March 2024                      |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 | 2         | 2.5810  | 5.1620                        |           |        |                         | 2         | 5.162    |                                                                          |                                                                                        |                                                                  |                         | 5.162              |                                                  |
| 3      | Safeguarding of Seizures                                                  |                    |                      |                          |                         |                                |           |       |                               |           |      |                        | 0      | 0                                                               | 0         | 0       | 0                             | 7         | 1.4500 | 10.15                   | 7         | 10.15    |                                                                          |                                                                                        |                                                                  |                         | 10.150             |                                                  |
| 4      | Construction of boundary pillars/ Trench                                  |                    |                      | All ranges               |                         | 35                             | 0.1500    | 5.250 |                               |           |      |                        | 35     | 5.25                                                            | 0         | 0.0000  | 0                             |           |        |                         | 0         | 0        |                                                                          |                                                                                        |                                                                  |                         | 5.250              |                                                  |
| 5      | Mobility charges for the vehicles                                         |                    |                      |                          |                         |                                |           |       |                               |           |      |                        | 0      | 0                                                               | 0         | 0.0000  | 0                             |           |        |                         | 0         | 0        |                                                                          |                                                                                        |                                                                  |                         | 0.000              |                                                  |
|        | POL2025-26                                                                |                    |                      |                          |                         |                                |           |       |                               |           |      |                        | 0      | 0                                                               | 0         | 0       | 0                             | 9         | 2.3100 | 20.79                   | 9         | 20.79    |                                                                          |                                                                                        |                                                                  |                         | 20.790             |                                                  |
|        | Spill over POL2024-25                                                     |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 |           |         |                               | 9         | 2.3100 | 20.79                   | 9         | 20.79    |                                                                          |                                                                                        |                                                                  |                         | 20.790             |                                                  |
|        | R&R 2025-26                                                               |                    |                      |                          |                         |                                |           |       |                               |           |      |                        | 0      | 0                                                               | 0         | 0       | 0                             | 9         | 0.2000 | 1.80                    | 9         | 1.8      |                                                                          |                                                                                        |                                                                  |                         | 1.800              |                                                  |
|        | Spill over R&R 2024-25                                                    |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 |           |         |                               | 9         | 0.2000 | 1.80                    | 9         | 1.8      |                                                                          |                                                                                        |                                                                  |                         | 1.800              |                                                  |
|        | Drivers 2025-26                                                           |                    |                      |                          |                         |                                |           |       |                               |           |      |                        | 0      | 0                                                               | 9         | 2.5807  | 23.89448                      | 0         | 0      | 0.00                    | 9         | 23.89448 |                                                                          |                                                                                        |                                                                  |                         | 23.894             |                                                  |
|        | Spillover Drivers Jan 2025- March -2025                                   |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 | 9         | 0.6452  | 5.80662                       |           |        |                         | 9         | 5.80662  |                                                                          |                                                                                        |                                                                  |                         | 5.807              |                                                  |
|        | Spillover Drivers 2023-24 OCT 2023 to March 2024                          |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 | 6         | 1.2904  | 7.742                         |           |        |                         | 6         | 7.74216  |                                                                          |                                                                                        |                                                                  |                         | 7.742              |                                                  |
|        | Procurement of vehicles for the front line staff for improving protection |                    |                      |                          |                         |                                |           |       |                               |           | 2    | 15                     | 30     | 2                                                               | 30        |         |                               |           |        |                         |           |          |                                                                          |                                                                                        |                                                                  |                         | 30.000             |                                                  |
|        | Rampachodavaram Total                                                     |                    |                      |                          |                         |                                |           | 35    |                               | 5.250     | 2    |                        | 30.000 | 37                                                              | 35.250    | 63      |                               | 230.454   | 43     |                         | 55.330    |          |                                                                          |                                                                                        |                                                                  |                         | 285.784            | 321.034                                          |
| A.     | Protection of Forests and plantations                                     |                    |                      |                          |                         |                                |           | 0.00  |                               |           | 0.00 |                        | 0.00   |                                                                 |           | 0.00    |                               |           | 0.00   |                         | 0.00      | 0.00     |                                                                          |                                                                                        |                                                                  |                         |                    |                                                  |
| 1      | Base Camps                                                                |                    |                      | 17 Manniguda, compt.no.7 | 17 17.721015 81.604125. |                                |           | 0.00  |                               |           | 0.00 |                        | 0.00   | 6                                                               | 8.85      | 53.10   |                               |           |        |                         | 53.10     | 53.10    | APFD                                                                     | 2025-26                                                                                | FP                                                               | 1 year                  |                    |                                                  |
|        | Spillover Base camps 2024-25 (Januray, 2025 to March, 2025 - 3 months)    |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        | 6                                                               | 2.2125    | 13.275  |                               |           |        |                         | 13.28     | 13.28    | APFD                                                                     | 2025-26                                                                                | FP                                                               | 1 year                  |                    |                                                  |
|        | Spillover Base camps 2023-24 (October, 2023 to March, 2024 - 6 months)    |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        | 6                                                               | 4.13      | 26.5500 |                               |           |        |                         | 26.55     | 26.55    | APFD                                                                     | 2025-26                                                                                | FP                                                               | 1 year                  |                    |                                                  |
|        | Spillover Base camps 2022-23                                              |                    |                      |                          |                         |                                |           |       |                               |           |      |                        |        |                                                                 |           | 1.930   |                               |           |        |                         | 1.93      | 1.93     | APFD                                                                     | 2025-26                                                                                | FP                                                               | 1 year                  |                    |                                                  |



| S. No. | Activities/ Sub-activities                                                 | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                                                                     | Geo-coordinates                                                                                                                                | New works                      |           |      |                               |           |      |                        |      | Maintenance of works                                            |           |         |                               |           |        |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |        |
|--------|----------------------------------------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------|------|-------------------------------|-----------|------|------------------------|------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|--------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--------|
|        |                                                                            |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                | Boundary pillars/ Trench works |           |      | Any Other works (Pl. Specify) |           |      | Total financial (9+12) |      | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |           |                              |                     |                         |                    |                                                  |        |
|        |                                                                            |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                | Phy                            | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                    | Fin  | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                     |                         |                    |                                                  | Phy    |
| 1      | 2                                                                          | 3                  | 4                    | 5                                                                                                                                                                                                                                           | 6                                                                                                                                              | 7                              | 8         | 9    | 10                            | 11        | 12   | 13                     | 14   | 15                                                              | 16        | 17      | 18                            | 19        | 20     | 21                      | 22        | 23                           | 24                  | 25                      | 26                 | 27                                               |        |
| 2      | Strike Forces or Antipoaching Squads                                       |                    | Chintur              |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           | 0.00 |                               |           | 0.00 |                        | 0.00 | 1                                                               | 7.212     | 7.212   | 1                             | 4.2       | 4.20   |                         | 11.412    | 11.412                       | APFD                | 2025-26                 | FP                 | 1 year                                           |        |
|        | Spillover Striking Force 2024-25 (October, 2024 to March, 2025 - 6 months) |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           |      |                               |           |      |                        |      | 1                                                               | 1.803     | 1.803   | 1                             | 2.1       | 2.10   |                         | 3.903     | 3.903                        | APFD                | 2025-26                 | FP                 | 1 year                                           |        |
|        | Spillover Striking Force 2023-24 (October, 2023 to March, 2024 - 6 months) |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           |      |                               |           |      |                        |      | 1                                                               | 3.606     | 3.606   |                               |           |        |                         | 3.606     | 3.606                        | APFD                | 2025-26                 | FP                 | 1 year                                           |        |
| 3      | Safeguarding of Seizures                                                   |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           |      | 0.00                          |           |      | 0.00                   |      | 0.00                                                            |           |         | 0.00                          |           |        | 0.00                    |           | 0.00                         | 0.00                | APFD                    | 2025-26            | FP                                               | 1 year |
| 4      | Construction of boundary pillars/ Trench                                   |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           |      |                               |           |      |                        |      |                                                                 |           |         |                               |           |        |                         |           |                              |                     | APFD                    | 2025-26            | FP                                               | 1 year |
| 5      | Remuneration of the Drivers & Mobility charges for the vehicles 2025-26    |                    |                      |                                                                                                                                                                                                                                             | Kunavaram/ V,R,Puram/ Chintur/ Lakkavaram/ Nellipaka                                                                                           |                                |           |      |                               |           |      |                        |      |                                                                 | 6         | 3.045   | 18.270                        | 7         | 2.696  | 18.872                  |           | 37.142                       | 37.1420             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spilover Driver 2024-25 (Oct-2024 to March-2025) i.e 6 months              |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           |      |                               |           |      |                        |      |                                                                 | 6         | 0.645   | 3.870                         | 6         | 1.348  | 8.088                   |           | 11.96                        | 11.9580             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spilover Driver 2023-24 (Oct-2023 to March-2024) i.e 6 months              |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           |      |                               |           |      |                        |      |                                                                 | 6         | 1.29036 | 7.742                         |           |        |                         |           | 7.74                         | 7.74216             | APFD                    | 2025-26            | FP                                               | 1 year |
|        | Spilover Driver 2022-23                                                    |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           |      |                               |           |      |                        |      |                                                                 |           | 1.075   |                               |           |        |                         | 1.075     | 1.0750                       | APFD                | 2025-26                 | FP                 | 1 year                                           |        |
|        | Chintur Total                                                              |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                | 0                              |           | 0.00 | 0                             |           | 0.00 | 0                      | 0.00 | 39                                                              |           | 138.433 | 15                            |           | 33.260 |                         | 171.693   | 171.693                      |                     |                         |                    |                                                  |        |
| A.     | Protection of Forests and plantations                                      |                    |                      |                                                                                                                                                                                                                                             |                                                                                                                                                |                                |           | 0.00 |                               |           | 0.00 |                        | 0.00 |                                                                 |           | 0.00    |                               |           | 0.00   |                         | 0.00      | 0.000                        |                     |                         |                    |                                                  |        |
| 1      | Base Camps 2025-26                                                         |                    |                      | Kotrupalli Kannapuram Range<br>Ramanarasapuram<br>Kannapuram Range<br>P.R.Gudem<br>Kannapuram Range<br>Chilakaluru Polavaram Range<br>Tekuru Polavaram Range<br>Kamaiahpalem<br>J.R.Gudem Range<br>Koundanyamukthi Ex.I<br>Amaravaram Range | 17.56895<br>81.81961<br>17.24403<br>81.49989<br>17.38844<br>81.70353<br>17.38469<br>81.50603<br>17.404694<br>81.570225<br>17.27155<br>81.22769 |                                |           | 0.00 |                               |           | 0.00 |                        | 0.00 | 7                                                               | 8.85      | 61.95   |                               |           | 0.00   |                         | 61.95     | 61.950                       |                     |                         |                    |                                                  |        |
|        | Spillover Base camps 2024-25 (January, 2025 to March, 2025 - 3 months)     |                    |                      | Kotrupalli Kannapuram Range<br>Ramanarasapuram<br>Kannapuram Range<br>P.R.Gudem<br>Kannapuram Range<br>Chilakaluru Polavaram Range<br>Tekuru Polavaram Range<br>Kamaiahpalem<br>J.R.Gudem Range<br>Koundanyamukthi Ex.I<br>Amaravaram Range | 17.56895<br>81.81961<br>17.24403<br>81.49989<br>17.38844<br>81.70353<br>17.38469<br>81.50603<br>17.404694<br>81.570225<br>17.27155<br>81.22769 |                                |           |      |                               |           |      |                        | 7    | 2.21                                                            | 15.49     |         |                               | 0.00      |        | 15.49                   | 15.488    |                              |                     |                         |                    |                                                  |        |



| S. No. | Activities/ Sub-activities                                                                                                   | Name of the circle | Name of the division     | Location (RF, Comp no.) | Geo-coordinates        | New works                      |           |       |                               |           |       |                        |       | Maintenance of works                                            |           |         |                               |           |       |                         |       |       | Total estimated cost (14+22) | Imple menting agency | Implem entation schedule | Meas urabl e outcome | Period require d for achievi ng measur able outcome |
|--------|------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------|-------------------------|------------------------|--------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|-------|-------------------------|-------|-------|------------------------------|----------------------|--------------------------|----------------------|-----------------------------------------------------|
|        |                                                                                                                              |                    |                          |                         |                        | Boundary pillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |       |       |                              |                      |                          |                      |                                                     |
|        |                                                                                                                              |                    |                          |                         |                        | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin   | Phy                     | Fin   | Fin   |                              |                      |                          |                      |                                                     |
| 1      | 2                                                                                                                            | 3                  | 4                        | 5                       | 6                      | 7                              | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                              | 16        | 17      | 18                            | 19        | 20    | 21                      | 22    | 23    | 24                           | 25                   | 26                       | 27                   |                                                     |
|        | a) Remuneration to Driver engaged for DFO vehicle for the year 2025-26 (12 months)                                           |                    | Bhimavaram               | Bhimavaram              | 16.538233<br>81.548082 |                                |           |       |                               |           |       |                        |       |                                                                 |           | 0.000   |                               |           |       |                         | 0.000 | 0.000 |                              |                      |                          |                      |                                                     |
|        | Spillover Remuneration to Driver engaged for DFO Vehicle for the year 2024-25 for (3) months from January'2025 to March'2025 |                    |                          | Bhimavaram              | 16.538233<br>81.548082 |                                |           |       |                               |           |       |                        |       |                                                                 | 1         | 0.25375 | 0.761                         |           |       |                         | 1 No. | 0.761 | 0.761                        |                      |                          |                      |                                                     |
|        | b) Fuel charges for the Govt. Vehicle of DFO for the year 2025-26 (12 months)                                                |                    |                          | Bhimavaram              | 16.538233<br>81.548082 |                                |           |       |                               |           |       |                        |       |                                                                 |           |         |                               | 1 No.     | 0     | 2.323                   | 1 No. | 2.323 | 2.323                        |                      |                          |                      |                                                     |
|        | c) Repairs/Replacements to be carried out for the seized vehicle allotted to DFO                                             |                    |                          | Bhimavaram              | 16.538233<br>81.548082 |                                |           |       |                               |           |       |                        |       |                                                                 |           |         |                               | 1 No.     | LS    | 0.200                   | 1 No. | 0.200 | 0.200                        |                      |                          |                      |                                                     |
|        | Bhimavaram Total                                                                                                             |                    |                          |                         |                        | 0                              |           | 0.00  | 0                             |           | 0.00  | 0                      | 0.00  | 0                                                               |           | 0.761   | 1                             |           | 5.568 |                         | 6.329 | 6.329 |                              |                      |                          |                      |                                                     |
| A.     | Protection of Forests and plantations                                                                                        |                    | NTR Division, Vijayawada |                         |                        |                                |           | 0.00  |                               |           | 0.00  |                        | 0.00  |                                                                 |           | 0.00    |                               |           | 0.00  |                         | 0.00  | 0.00  | APFD                         | 2025-26              | FP                       | 1 year               |                                                     |
| 1      | Base Camps                                                                                                                   |                    |                          |                         |                        |                                |           |       | 0.00                          |           |       | 0.00                   |       | 0.00                                                            |           |         | 0.00                          |           |       | 0.00                    |       | 0.00  | 0.00                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
| 2      | Strike Force - 2 nos (5 helpers)                                                                                             |                    |                          |                         |                        |                                |           |       | 0.00                          |           |       | 0.00                   |       | 0.00                                                            |           |         | 0.00                          |           |       | 0.00                    |       | 0.00  | 0.00                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
| 3      | Spillover Strike forces - 2024-25 (Jan-2025 to March-2025)                                                                   |                    |                          |                         |                        |                                |           |       | 0.00                          |           |       | 0.00                   |       | 0.00                                                            | 2         | 1.803   | 3.61                          |           |       |                         |       | 3.61  | 3.61                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
| 4      | Strike forces - 2025-26 (Apr-2025 to March-2026)                                                                             |                    |                          |                         |                        |                                |           |       | 0.00                          |           |       | 0.00                   |       | 0.00                                                            | 2         | 7.212   | 14.42                         |           |       |                         |       | 14.42 | 14.42                        | APFD                 | 2025-26                  | FP                   | 1 year                                              |
| 5      | Strike Force Drivers - 2 nos                                                                                                 |                    |                          |                         |                        |                                |           |       | 0.00                          |           |       | 0.00                   |       | 0.00                                                            |           |         |                               |           |       |                         |       | 0.00  | 0.00                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Strike force drivers - 2025-26 (Apr-2025 to March-2026)                                                                      |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            | 2         | 2.581   | 5.16144                       |           |       |                         |       | 5.16  | 5.16                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Safeguarding of Seizures                                                                                                     |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            |           |         |                               |           |       |                         |       | 0.00  | 0.00                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Construction of boundary pillars/ Trench                                                                                     |                    |                          |                         |                        |                                | 35        | 0.35  | 12.25                         |           |       |                        |       | 12.25                                                           |           |         |                               |           |       |                         |       | 0.00  | 12.25                        | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Mobility charges for the vehicles (POL & R&R)                                                                                |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            |           |         |                               |           |       |                         |       | 0.00  | 0.00                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Spill over POL charges 2024-25 (Jan, 2025 to March-2025)                                                                     |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            | 3         | 0.528   | 1.584                         |           |       |                         |       | 1.58  | 1.58                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Spill over R&R charges 2024-25                                                                                               |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            | 3         | 0.2     | 0.6                           |           |       |                         |       | 0.60  | 0.60                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | POL charges 2025-26 (Apr-2025 to March-2026)                                                                                 |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            | 3         | 2.112   | 6.336                         |           |       |                         |       | 6.34  | 6.34                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | R&R charges 2025-26                                                                                                          |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            | 3         | 0.2     | 0.6                           |           |       |                         |       | 0.60  | 0.60                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Drivers                                                                                                                      |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            |           |         |                               |           |       |                         |       | 0.00  | 0.00                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Spillover Drivers - 2024-25 (Jan-2025 to March-2025)                                                                         |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            | 3         | 0.645   | 1.9355                        |           |       |                         |       | 1.94  | 1.94                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Drivers - 2025-26 (Apr-2025 to March-2026)                                                                                   |                    |                          |                         |                        |                                |           |       |                               |           |       |                        |       | 0.00                                                            | 3         | 2.581   | 7.7422                        |           |       |                         |       | 7.74  | 7.74                         | APFD                 | 2025-26                  | FP                   | 1 year                                              |
|        | Hiring of vehicle                                                                                                            |                    |                          |                         |                        |                                |           |       | 1                             | 15        | 15.00 |                        | 15.00 |                                                                 |           |         |                               |           |       |                         | 0.00  | 15.00 |                              |                      |                          |                      |                                                     |
|        | NTR Division, Vijayawada Total                                                                                               |                    |                          |                         |                        | 35.00                          | 0.35      | 12.25 | 1.00                          | 15.00     | 15.00 | 0.00                   | 27.25 | 4                                                               |           | 41.99   |                               |           |       |                         | 41.99 | 69.24 |                              |                      |                          |                      |                                                     |

| S. No. | Activities/ Sub-activities                                                    | Name of the circle | Name of the division            | Location (RF, Comp no.)  | Geo-coordinates                                                           | New works                                                                                                                                                                                                                  |           |       |                               |           |      |                        |       | Maintenance of works                                            |                   |       |                               |           |      |                         |       |       | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|-------------------------------------------------------------------------------|--------------------|---------------------------------|--------------------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|-------------------------------|-----------|------|------------------------|-------|-----------------------------------------------------------------|-------------------|-------|-------------------------------|-----------|------|-------------------------|-------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|        |                                                                               |                    |                                 |                          |                                                                           | Boundary pillars/ Trench works                                                                                                                                                                                             |           |       | Any Other works (Pl. Specify) |           |      | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |                   |       | Any Other works (Pl. Specify) |           |      | Total financial (17+20) |       |       |                              |                     |                         |                    |                                                  |
|        |                                                                               |                    |                                 |                          |                                                                           | Phy                                                                                                                                                                                                                        | Unit cost | Fin   | Phy                           | Unit cost | Fin  | Phy                    | Fin   | Phy                                                             | Unit cost         | Fin   | Phy                           | Unit cost | Fin  | Phy                     | Fin   | Fin   |                              |                     |                         |                    |                                                  |
| 1      | 2                                                                             | 3                  | 4                               | 5                        | 6                                                                         | 7                                                                                                                                                                                                                          | 8         | 9     | 10                            | 11        | 12   | 13                     | 14    | 15                                                              | 16                | 17    | 18                            | 19        | 20   | 21                      | 22    | 23    | 24                           | 25                  | 26                      | 27                 |                                                  |
| A.     | Protection of Forests and plantations                                         |                    | Krishna Division, Machilipatnam |                          |                                                                           |                                                                                                                                                                                                                            |           | 0.00  |                               |           | 0.00 |                        | 0.00  |                                                                 |                   | 0.00  |                               |           | 0.00 |                         | 0.00  | 0.00  |                              |                     |                         |                    |                                                  |
| 1      | Base Camps                                                                    |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           | 0.00  |                               |           | 0.00 |                        | 0.00  |                                                                 |                   | 0.00  |                               |           | 0.00 |                         | 0.00  | 0.00  |                              |                     |                         |                    |                                                  |
| 2      | Strike Forces or Antipoaching Squads                                          |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           | 0.00  |                               |           | 0.00 |                        | 0.00  |                                                                 |                   | 0.00  |                               |           | 0.00 |                         | 0.00  | 0.00  |                              |                     |                         |                    |                                                  |
| 3      | Safeguarding of Seizures                                                      |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           | 0.00  |                               |           | 0.00 |                        | 0.00  |                                                                 |                   | 0.00  |                               |           | 0.00 |                         | 0.00  | 0.00  |                              |                     |                         |                    |                                                  |
| 4      | Construction of boundary pillars/ Trench                                      |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           | 0.00  |                               |           | 0.00 |                        | 0.00  |                                                                 |                   | 0.00  |                               |           | 0.00 |                         | 0.00  | 0.00  |                              |                     |                         |                    |                                                  |
|        | i)Boundary pillars - in Mangrove areas                                        |                    |                                 | Bandar Extension         | II RF 16.164430 81.183333                                                 | 22                                                                                                                                                                                                                         | 0.3       | 6.60  |                               |           |      |                        | 6.60  |                                                                 |                   |       |                               |           |      |                         | 0.00  | 6.60  |                              |                     |                         |                    |                                                  |
|        | ii)Boundary pillars - in Non-Mangrove areas                                   |                    |                                 |                          | Compartments No. 65, Nuthulagattu RF<br>Compartments No. 68, Malagattu RF | 16.164543 80.80898<br>16.64638 80.81006<br>16.64546 80.81297<br>16.6438 80.81289<br>16.63223 80.79212<br>16.62334 80.78979<br>16.62202 80.79241<br>16.62208 80.79361<br>16.61793 80.80453<br>16.61632 80.80519<br>16.61484 | 40        | 0.15  | 6.00                          |           |      |                        | 6.00  |                                                                 |                   |       |                               |           |      | 0.00                    | 6.00  | APFD  | 2025-26                      | FP                  | 1 year                  |                    |                                                  |
| 5      | Mobility charges for the vehicles                                             |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           |       |                               |           |      |                        |       |                                                                 |                   |       |                               |           |      |                         |       |       | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | i)Mobility charges for the vehicles(POL)                                      |                    |                                 | DFO,Machilipatnam office | FRO ,Machilipatnam                                                        | 16.193507 81.143565                                                                                                                                                                                                        |           |       |                               |           |      |                        | 3.84  | 2                                                               | 1.92              | 3.84  |                               |           |      |                         | 3.84  | 3.84  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 6      | Driver wages for 2025-26-12 months                                            |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           |       |                               |           |      | 1                      | 2.58  | 1                                                               | 2.58              | 2.58  |                               |           |      | 2.58                    | 2.58  | APFD  | 2025-26                      | FP                  | 1 year                  |                    |                                                  |
| 7      | Spill over Driver wages from Sep 2023 to March 2024                           |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           |       |                               |           |      |                        | 1.08  |                                                                 | 1.08              | 1.08  |                               |           |      | 1.08                    | 1.08  | APFD  | 2025-26                      | FP                  | 1 year                  |                    |                                                  |
| 8      | Repairs/Replacements to be carried out for the seized vehicle allotted to DFO |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           |       |                               |           |      |                        | 0.64  | LS                                                              | LS                | 0.64  |                               |           |      | 0.64                    | 0.64  | APFD  | 2025-26                      | FP                  | 1 year                  |                    |                                                  |
| 9      | Communication charges                                                         |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           |       |                               |           |      |                        | 0.08  | 1                                                               | 0.0725            | 0.08  |                               |           |      | 0.08                    | 0.08  | APFD  | 2025-26                      | FP                  | 1 year                  |                    |                                                  |
|        | Krishna Division, Machilipatnam Total                                         |                    |                                 |                          |                                                                           |                                                                                                                                                                                                                            |           | 12.60 |                               |           |      |                        | 20.82 |                                                                 |                   | 8.22  | 0.00                          |           | 0.00 |                         | 8.22  | 20.82 |                              |                     |                         |                    |                                                  |
| A.     | Protection of Forests and plantations                                         |                    | RJY                             |                          |                                                                           |                                                                                                                                                                                                                            |           | 0.00  |                               |           | 0.00 |                        | 0.00  |                                                                 |                   | 0.00  |                               |           | 0.00 |                         | 0.00  | 0.00  |                              |                     |                         |                    |                                                  |
| 1      | Base Camps                                                                    |                    |                                 | 1) Nidmaru 2) Pulla 3)   | 16.188611 81.195833                                                       |                                                                                                                                                                                                                            |           | 0.00  |                               |           | 0.00 |                        | 0.00  | 4 Nos 12ms                                                      | 10.140/1 No/ per  | 40.59 |                               |           | 0.00 | 4 Nos 12ms              | 40.59 | 40.59 |                              |                     |                         |                    |                                                  |
| i)     | Spillover Base Camps 2024-25 (Nov-24 to                                       |                    |                                 |                          | 16.190556 81.196944                                                       |                                                                                                                                                                                                                            |           |       |                               |           |      |                        |       | 4 Nos 3ms                                                       | 0.73750/ Month/1N | 8.85  |                               |           |      | 4 Nos 3ms               | 8.85  | 8.85  |                              |                     |                         |                    |                                                  |

| S. No. | Activities/ Sub-activities                                                                                                   | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works                      |           |      |                               |           |        |                        |        | Maintenance of works                                            |           |       |                               |               |                         |                         |        |         |        | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|------------------------|--------------------------------|-----------|------|-------------------------------|-----------|--------|------------------------|--------|-----------------------------------------------------------------|-----------|-------|-------------------------------|---------------|-------------------------|-------------------------|--------|---------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|        |                                                                                                                              |                    |                      |                         |                        | Boundary pillars/ Trench works |           |      | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |       | Any Other works (Pl. Specify) |               |                         | Total financial (17+20) |        |         |        |                              |                     |                         |                    |                                                  |
|        |                                                                                                                              |                    |                      |                         |                        | Phy                            | Unit cost | Fin  | Phy                           | Unit cost | Fin    | Phy                    | Fin    | Phy                                                             | Unit cost | Fin   | Phy                           | Unit cost     | Fin                     | Phy                     | Fin    | Fin     |        |                              |                     |                         |                    |                                                  |
| 1      | 2                                                                                                                            | 3                  | 4                    | 5                       | 6                      | 7                              | 8         | 9    | 10                            | 11        | 12     | 13                     | 14     | 15                                                              | 16        | 17    | 18                            | 19            | 20                      | 21                      | 22     | 23      | 24     | 25                           | 26                  | 27                      |                    |                                                  |
| 2      | Strike Forces or Antipoaching Squads                                                                                         |                    | WLM, Eluru           |                         | 16.191667<br>81.1975   |                                |           | 0.00 |                               |           | 0.00   |                        | 0.00   |                                                                 |           | 0.00  |                               |               |                         | 0.00                    |        | 0.00    | 0.00   | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 3      | Safeguarding of Seizures                                                                                                     |                    |                      |                         | 16.193333<br>81.199722 |                                |           | 0.00 |                               |           | 0.00   |                        | 0.00   |                                                                 |           | 0.00  |                               |               |                         | 0.00                    |        | 0.00    | 0.00   | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 4      | Construction of boundary pillars/ Trench                                                                                     |                    |                      |                         | 16.148333<br>81.165833 |                                |           | 0.00 |                               |           | 0.00   |                        | 0.00   |                                                                 |           | 0.00  |                               |               |                         | 0.00                    |        | 0.00    | 0.00   | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| (i)    | LIDAR Survey of Kolleru WLS (Proposed as per GoAP, EFS&T (SECTION.II) Dept. Memo No.1760/Section.II/2021/15046 Dt.08.09.2022 |                    |                      |                         |                        |                                |           |      |                               | LS        |        | 278.40                 |        | 278.40                                                          |           |       |                               |               |                         |                         |        | 0.00    | 278.40 | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 5      | Mobility charges for the vehicles                                                                                            |                    |                      |                         |                        |                                |           |      |                               |           |        |                        |        |                                                                 |           |       |                               | 4nos12 ms     | 2.50/1no                | 10.00                   | 4nos12 | 10.00   | 10.00  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| i)     | Spill over Oils and Vehicle Maintenance                                                                                      |                    |                      |                         |                        |                                |           |      |                               |           |        |                        |        |                                                                 |           |       |                               | 4nos          | 2.07/1no                | 8.00                    | 4nos   | 8.00    | 8.00   | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| ii)    | Fuel charges for the Govt. Vehicle of DFO for the year 2025-26 (12 months)                                                   |                    |                      |                         |                        |                                |           |      |                               |           |        |                        |        |                                                                 |           |       |                               | 1nos<br>12 ms | 2.50/<br>per year       | 2.50                    |        | 2.50    | 2.50   | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 6      | Mobility charges for the vehicles (Drivers) 2025 -26                                                                         |                    |                      |                         |                        |                                |           |      |                               |           |        |                        |        |                                                                 |           |       |                               | 4nos<br>12 ms | 3.045/1<br>No/ per year | 12.18                   |        | 12.18   | 12.18  | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| iii)   | Mobility Charges for vehicles (Drivers) spillover 2023-24 ( i.e., July, 2023 & Dec, 2023)                                    |                    |                      |                         |                        |                                |           |      |                               |           |        |                        |        |                                                                 |           |       |                               | 2Nos<br>6ms   | 0.21506<br>/1No/<br>1m  | 2.58                    |        | 2.58    | 2.58   | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| iv)    | Mobility Charges for vehicles (Drivers) spillover 2024-25 ( i.e., Jan, 2025 to Mar, 2025)                                    |                    |                      |                         |                        |                                |           |      |                               |           |        |                        |        |                                                                 |           |       |                               | 4 no.s<br>3ms | 0.21506<br>/1No/<br>1m  | 2.58                    |        | 2.58    | 2.58   | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        |                                                                                                                              |                    |                      |                         |                        |                                |           |      | 0.00                          |           |        | 0.00                   |        | 0.00                                                            |           |       | 0.00                          |               |                         |                         | 0.00   |         | 0.00   | 0.00                         | APFD                | 2025-26                 | FP                 | 1 year                                           |
|        | WLM Division, Eluru Total                                                                                                    |                    |                      |                         |                        | 0                              |           | 0.00 | 0                             |           | 278.40 | 0                      | 278.40 | 0                                                               |           | 49.44 | 0                             |               | 37.85                   |                         | 87.29  | 365.688 |        |                              |                     |                         |                    |                                                  |
| A.     | Protection of Forests and plantations                                                                                        |                    | SF Division, Eluru   |                         |                        |                                |           |      |                               |           |        |                        |        |                                                                 |           |       |                               |               |                         |                         |        |         |        |                              |                     |                         |                    |                                                  |
| 1      | Base Camps                                                                                                                   |                    |                      |                         |                        |                                |           |      | 0.00                          |           |        | 0.00                   |        | 0.00                                                            |           |       | 0.00                          |               |                         |                         | 0.00   |         | 0.00   | 0.00                         |                     |                         |                    |                                                  |
| 2      | Strike Forces or Antipoaching Squads                                                                                         |                    |                      |                         |                        |                                |           |      | 0.00                          |           |        | 0.00                   |        | 0.00                                                            |           |       | 0.00                          |               |                         |                         | 0.00   |         | 0.00   | 0.00                         |                     |                         |                    |                                                  |
| 3      | Safeguarding of Seizures                                                                                                     |                    |                      |                         |                        |                                |           |      | 0.00                          |           |        | 0.00                   |        | 0.00                                                            |           |       | 0.00                          |               |                         |                         | 0.00   |         | 0.00   | 0.00                         |                     |                         |                    |                                                  |
| 4      | Construction of boundary pillars/ Trench                                                                                     |                    |                      |                         |                        |                                |           |      | 0.00                          |           |        | 0.00                   |        | 0.00                                                            |           |       | 0.00                          |               |                         |                         | 0.00   |         | 0.00   | 0.00                         |                     |                         |                    |                                                  |
| 5      | Mobility charges for the vehicles                                                                                            |                    |                      | SF Division Eluru       | 16.711316,<br>81.08574 |                                |           |      | 0.00                          | 1         | 3      | 3.00                   |        | 3.00                                                            |           |       | 0.00                          | 1             | 2.526                   | 2.53                    |        | 2.53    | 5.53   |                              |                     |                         |                    |                                                  |
| 6      | Driver                                                                                                                       |                    |                      | SF Division Eluru       | 16.711316,<br>81.08574 |                                |           |      | 0.00                          |           |        | 0.00                   |        | 0.00                                                            |           |       | 0.00                          |               |                         |                         | 0.00   |         | 0.00   | 0.00                         |                     |                         |                    |                                                  |
|        | SF Division, Eluru Total                                                                                                     |                    |                      |                         |                        | 0                              |           | 0.00 | 1                             |           | 3.00   | 0                      | 3.00   | 0                                                               |           | 0.00  | 1                             |               | 2.53                    |                         | 2.53   | 5.53    |        |                              |                     |                         |                    |                                                  |
| A.     | Protection of Forests and plantations                                                                                        |                    | SS, PEPD, PIV        |                         |                        |                                |           | 0.00 |                               |           | 0.00   |                        | 0.00   |                                                                 |           | 0.00  |                               |               |                         | 0.00                    |        | 0.00    | 0.00   |                              |                     |                         |                    |                                                  |
| 1      | Base Camps                                                                                                                   |                    |                      |                         |                        |                                |           |      | 0.00                          |           |        | 0.00                   |        | 0.00                                                            |           |       | 0.00                          |               |                         |                         | 0.00   |         | 0.00   | 0.00                         |                     |                         |                    |                                                  |
| 2      | Strike Forces or Antipoaching Squads                                                                                         |                    |                      |                         |                        |                                |           |      | 0.00                          |           |        | 0.00                   |        | 0.00                                                            |           |       | 0.00                          |               |                         |                         | 0.00   |         | 0.00   | 0.00                         |                     |                         |                    |                                                  |

| S. No. | Activities/ Sub-activities                                                                                                                           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works                      |           |       |                               |           |        |                        |        | Maintenance of works                                            |           |         |                               |           |        |                         |        |          | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|------------------------|--------------------------------|-----------|-------|-------------------------------|-----------|--------|------------------------|--------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|--------|-------------------------|--------|----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|        |                                                                                                                                                      |                    |                      |                         |                        | Boundary pillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |        |          |                              |                     |                         |                    |                                                  |
|        |                                                                                                                                                      |                    |                      |                         |                        | Phy                            | Unit cost | Fin   | Phy                           | Unit cost | Fin    | Phy                    | Fin    | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin    | Phy                     | Fin    | Phy      |                              |                     |                         |                    |                                                  |
| 1      | 2                                                                                                                                                    | 3                  | 4                    | 5                       | 6                      | 7                              | 8         | 9     | 10                            | 11        | 12     | 13                     | 14     | 15                                                              | 16        | 17      | 18                            | 19        | 20     | 21                      | 22     | 23       | 24                           | 25                  | 26                      | 27                 |                                                  |
| 3      | Safeguarding of Seizures                                                                                                                             |                    | SS,RFRC,RJY          |                         |                        |                                |           | 0.00  |                               |           | 0.00   |                        | 0.00   |                                                                 |           | 0.00    |                               |           | 0.00   |                         | 0.00   | 0.00     |                              |                     |                         |                    |                                                  |
| 4      | Construction of boundary pillars/ Trench                                                                                                             |                    |                      |                         |                        |                                |           | 0.00  |                               |           | 0.00   |                        | 0.00   |                                                                 |           | 0.00    |                               |           | 0.00   |                         | 0.00   | 0.00     | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
| 5      | Mobility charges for the vehicles                                                                                                                    |                    |                      | SS,RFRC,RJY             | N17.02914<br>E81.81794 |                                |           | 0.00  |                               |           | 0.00   |                        | 0.00   |                                                                 |           |         |                               | 2         | 2      | 4.00                    |        | 4.00     | 4.00                         | APFD                | 2025-26                 | FP                 | 1 year                                           |
| 6      | Driver                                                                                                                                               |                    |                      | SS,RFRC,RJY             | N17.02914<br>E81.81794 |                                |           | 0.00  |                               |           | 0.00   |                        | 0.00   | 2                                                               | 2.58072   | 5.16144 |                               |           | 0.00   |                         | 5.16   | 5.16     | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Spillover wage of Driver for the months of January to March 2024. (This amount is to be reimbursed to Sale of seedlings account of SS Division, Rjy) |                    |                      | SS,RFRC,RJY             | N17.02914<br>E81.81794 |                                |           |       |                               |           |        |                        |        | 1                                                               | 0.21506   | 0.64518 |                               |           | 0.00   |                         | 0.65   | 0.65     | APFD                         | 2025-26             | FP                      | 1 year             |                                                  |
|        | Spillover wage of Driver for the months of January to March 2025.                                                                                    |                    |                      | SS,RFRC,RJY             | N17.02914<br>E81.81794 |                                |           |       | 0.00                          |           |        | 0.00                   |        | 0.00                                                            | 1         | 0.21506 | 0.64518                       |           |        | 0.00                    |        | 0.65     | 0.65                         | APFD                | 2025-26                 | FP                 | 1 year                                           |
|        | SS,RFRC,RJY Total                                                                                                                                    |                    |                      |                         |                        | 0.00                           | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00   | 0.00                   | 0.00   | 4.00                                                            | 3.01084   | 6.45180 | 2.00                          | 2.00      | 4.00   | 0.00                    | 10.45  | 10.452   | 0.00                         |                     |                         |                    |                                                  |
|        | Rajahmundry Circle Total                                                                                                                             |                    |                      |                         |                        | 155                            |           | 42.10 | 11                            |           | 329.90 | 37                     | 380.22 | 170                                                             |           | 695.93  | 100.00                        |           | 223.77 |                         | 919.69 | 1291.694 |                              |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

| SI No                | Activities/ Sub-activities               | Name of the Circle | Name of the Division | Location | Geo-Coordinates |       | New works                     |           |        |        |           |       |                       |        | Maintenance of works                      |           |        |                                                                       |           |        |                         |        |         | Total estimated cost (10+18) | Impleme nting Agency | Impleme ntation Schedule | Measura ble outcome | Period required for achievin g mesurabl e outcome |
|----------------------|------------------------------------------|--------------------|----------------------|----------|-----------------|-------|-------------------------------|-----------|--------|--------|-----------|-------|-----------------------|--------|-------------------------------------------|-----------|--------|-----------------------------------------------------------------------|-----------|--------|-------------------------|--------|---------|------------------------------|----------------------|--------------------------|---------------------|---------------------------------------------------|
|                      |                                          |                    |                      |          |                 |       | Boundarypillars/ Trench works |           |        | Others |           |       | Total financial (5+8) |        | Base camps, Striking force, Drivers etc., |           |        | Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,) |           |        | Total financial (13+16) |        |         |                              |                      |                          |                     |                                                   |
|                      |                                          |                    |                      |          | Lat.            | Long. | Phy                           | Unit cost | Fin    | Phy    | Unit cost | Fin   | Phy                   | Fin    | Phy                                       | Unit cost | Fin    | Phy                                                                   | Unit cost | Fin    | Phy                     | Fin    | Fin     |                              |                      |                          |                     |                                                   |
| 1                    | 2                                        | 3                  | 4                    | 5        | 6               |       | 7                             | 8         | 9      | 10     | 11        | 12    | 13                    | 14     | 15                                        | 16        | 17     | 18                                                                    | 19        | 20     | 21                      | 22     | 23      | 24                           | 25                   | 26                       | 27                  |                                                   |
| 1                    | Base Camps                               | Visakhapatnam      | Visakhapatnam        |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 2                                         | 8.860     | 17.719 | 2                                                                     | 0.500     | 1.000  | 2                       | 18.719 | 18.719  | Forest Department            | 2025-26              | Protection of Forests    | 1 year              |                                                   |
|                      | Spillover-2021-22                        |                    |                      |          |                 |       |                               |           |        |        |           |       |                       |        |                                           | 6         | 0.300  | 1.799                                                                 |           |        |                         |        | 1.799   |                              |                      |                          |                     | 1.799                                             |
|                      | Spillover -2023-24                       |                    |                      |          |                 |       |                               |           |        |        |           |       |                       |        |                                           | 2         | 2.953  | 5.906                                                                 |           |        |                         |        | 5.906   |                              |                      |                          |                     | 5.906                                             |
| 2                    | Strike Forces or Antipoaching Squads     |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 1                                         | 7.222     | 7.222  | 1                                                                     | 4.200     | 4.200  | 1                       | 11.422 | 11.422  |                              |                      |                          |                     |                                                   |
|                      | Spillover-2021-22                        |                    |                      |          |                 |       |                               |           |        |        |           |       |                       |        |                                           | 2         | 1.418  | 2.835                                                                 |           |        |                         |        | 2.835   |                              |                      |                          |                     | 2.835                                             |
|                      | Spillover -2023-24                       |                    |                      |          |                 |       |                               |           |        |        |           |       |                       |        |                                           | 1         | 3.367  | 3.367                                                                 |           |        |                         |        | 3.367   |                              |                      |                          |                     | 3.367                                             |
| 3                    | Safeguarding of Seizures                 |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 2      | 1.000     | 2.000 | 2                     | 2.000  | 0                                         | 0.000     | 0.000  | 0                                                                     | 0.000     | 0.000  | 0                       | 0.000  | 2.000   |                              |                      |                          |                     |                                                   |
| 4                    | Construction of boundary pillars/ Trench |                    |                      |          |                 |       | 17                            | 0.150     | 2.550  | 0      | 0.000     | 0.000 | 10                    | 2.550  | 0                                         | 0.000     | 0.000  | 0                                                                     | 0.000     | 0.000  | 0                       | 0.000  | 2.550   |                              |                      |                          |                     |                                                   |
| 5                    | Mobility charges for the vehicles        |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 2                                         | 2.585     | 5.170  | 2                                                                     | 2.500     | 5.000  | 2                       | 10.170 | 10.170  |                              |                      |                          |                     |                                                   |
|                      | Spillover-2021-22                        |                    |                      |          |                 |       |                               |           |        |        |           |       |                       |        |                                           | 5         | 0.349  | 1.746                                                                 |           |        |                         |        | 1.746   |                              |                      |                          |                     | 1.746                                             |
|                      | Spillover -2023-24                       |                    |                      |          |                 |       |                               |           |        |        |           |       |                       |        |                                           | 2         | 0.861  | 1.723                                                                 |           |        |                         |        | 1.723   |                              |                      |                          |                     | 1.723                                             |
| 6                    | Communication charges to frontline staff |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 0                                         | 0.000     | 0.000  | 10                                                                    | 0.045     | 0.450  |                         | 0.450  | 0.450   |                              |                      |                          |                     |                                                   |
| Visakhapatnam Total: |                                          |                    |                      |          |                 |       | 17                            |           | 2.550  | 2      |           | 2.000 |                       | 4.550  |                                           |           | 47.487 |                                                                       |           | 10.650 |                         | 58.14  | 62.687  |                              |                      |                          |                     |                                                   |
| 1                    | Base Camps                               | Visakhapatnam      | Chinthapalli         |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 6                                         | 8.859     | 53.157 | 6                                                                     | 0.500     | 0.600  | 6                       | 53.757 | 53.757  | Forest Department            | 2025-26              | Protection of Forests    | 1 year              |                                                   |
| 2                    | Strike Forces or Antipoaching Squads     |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 1                                         | 7.221     | 7.221  | 1                                                                     | 4.200     | 4.200  | 1                       | 11.421 | 11.421  |                              |                      |                          |                     |                                                   |
| 3                    | Safeguarding of Seizures                 |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 0                                         | 0.000     | 0.000  | 0                                                                     | 0.000     | 0.000  | 0                       | 0.000  | 0.000   |                              |                      |                          |                     |                                                   |
| 4                    | Construction of boundary pillars/ Trench |                    |                      |          |                 |       | 100                           | 0.170     | 17.000 | 0      | 0.000     | 0.000 | 100                   | 17.000 | 0                                         | 0.000     | 0.000  | 0                                                                     | 0.000     | 0.000  | 0                       | 0.000  | 17.000  |                              |                      |                          |                     |                                                   |
| 5                    | Mobility charges for the vehicles        |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 6                                         | 2.584     | 15.504 | 6                                                                     | 2.500     | 15.000 | 6                       | 30.504 | 30.504  |                              |                      |                          |                     |                                                   |
|                      | a.Procurement of Vehicles                |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 0                                         | 0.000     | 0.000  | 0                                                                     | 12.50     | 0.000  | 0                       | 0.000  | 0.000   |                              |                      |                          |                     |                                                   |
| 6                    | Communication charges to frontline staff |                    |                      |          |                 |       | 0                             | 0.000     | 0.000  | 0      | 0.000     | 0.000 | 0                     | 0.000  | 0                                         | 0.000     | 0.000  | 0                                                                     | 0.042     | 0.000  | 0                       | 0.000  | 0.000   |                              |                      |                          |                     |                                                   |
| Chinthapalli Total:  |                                          |                    |                      |          |                 |       | 100                           |           | 17.000 | 0      |           | 0.000 |                       | 17.000 |                                           |           | 75.883 |                                                                       |           | 19.800 |                         | 95.68  | 112.683 |                              |                      |                          |                     |                                                   |
|                      |                                          |                    |                      |          |                 |       |                               |           |        |        |           |       |                       |        |                                           |           |        |                                                                       |           |        |                         |        |         |                              |                      |                          |                     |                                                   |

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities               | Name of the Circle | Name of the Division | Location     | Geo-Coordinates |         | New works                     |           |       |        |           |       |                       |       | Maintenance of works                      |           |        |                                                                       |           |        |                         |           |         |                   | Total estimated cost (10+18) | Implemen-ting Agency  | Implemen-tation Schedule | Measura-ble outcome | Period required for achievin- g mesurabl e outcome |
|-------|------------------------------------------|--------------------|----------------------|--------------|-----------------|---------|-------------------------------|-----------|-------|--------|-----------|-------|-----------------------|-------|-------------------------------------------|-----------|--------|-----------------------------------------------------------------------|-----------|--------|-------------------------|-----------|---------|-------------------|------------------------------|-----------------------|--------------------------|---------------------|----------------------------------------------------|
|       |                                          |                    |                      |              |                 |         | Boundarypillars/ Trench works |           |       | Others |           |       | Total financial (5+8) |       | Base camps, Striking force, Drivers etc., |           |        | Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,) |           |        | Total financial (13+16) |           |         |                   |                              |                       |                          |                     |                                                    |
|       |                                          |                    |                      |              | Lat.            | Long.   | Phy                           | Unit cost | Fin   | Phy    | Unit cost | Fin   | Phy                   | Fin   | Phy                                       | Unit cost | Fin    | Phy                                                                   | Unit cost | Fin    | Phy                     | Unit cost | Fin     | Phy               | Fin                          |                       |                          |                     |                                                    |
| 1     | 2                                        | 3                  | 4                    | 5            | 6               |         | 7                             | 8         | 9     | 10     | 11        | 12    | 13                    | 14    | 15                                        | 16        | 17     | 18                                                                    | 19        | 20     | 21                      | 22        | 23      | 24                | 25                           | 26                    | 27                       |                     |                                                    |
| 1     | Base Camps                               | Visakhapatnam      | Paderu               |              |                 |         | 0                             | 0         | 0.00  | 0      | 0         | 0.00  | 0                     | 0.000 | 3                                         | 8.860     | 26.579 | 0                                                                     | 0.500     | 0.000  | 3                       | 26.579    | 26.579  | Forest Department | 2025-26                      | Protection of Forests | 1 year                   |                     |                                                    |
| 2     | Strike Forces or Antipoaching Squads     |                    |                      |              |                 |         | 0                             | 0         | 0.00  | 0      | 0         | 0.00  | 0                     | 0.000 | 0                                         | 7.221     | 0.00   | 0                                                                     | 4.200     | 0.00   | 0                       | 0.000     | 0.00    |                   |                              |                       |                          |                     |                                                    |
| 3     | Safeguarding of Seizures                 |                    |                      |              |                 |         | 0                             | 0         | 0.00  | 0      | 0.00      | 0.000 | 0                     | 0.000 | 0                                         | 0         | 0.00   | 0                                                                     | 0         | 0.00   | 0                       | 0.000     | 0.00    |                   |                              |                       |                          |                     |                                                    |
| 4     | Construction of boundary pillars/ Trench |                    |                      |              |                 |         | 0                             | 0.132     | 0.00  | 0      | 0         | 0.00  | 0                     | 0.000 | 0                                         | 0         | 0.00   | 0                                                                     | 0         | 0.00   | 0                       | 0.000     | 0.00    |                   |                              |                       |                          |                     |                                                    |
| 5     | Mobility charges for the vehicles        |                    |                      |              |                 |         | 0                             | 0         | 0.00  | 0      | 0         | 0.00  | 0                     | 0.000 | 7                                         | 2.584     | 18.089 | 7                                                                     | 2.500     | 17.500 | 7                       | 35.589    | 35.59   |                   |                              |                       |                          |                     |                                                    |
| 6     | Communication charges to frontline staff |                    |                      |              |                 |         | 0                             | 0.00      | 0.000 | 0      | 0.00      | 0.000 | 0                     | 0.000 | 0                                         | 0.00      | 0.000  | 0                                                                     | 0.042     | 1.000  | 0                       | 1.000     | 1.000   |                   |                              |                       |                          |                     |                                                    |
|       | Paderu Total                             |                    |                      |              |                 |         | 0                             |           | 0.00  |        |           | 0.00  |                       | 0.00  |                                           |           | 44.667 |                                                                       |           | 17.50  |                         | 63.17     | 63.167  |                   |                              |                       |                          |                     |                                                    |
|       |                                          |                    |                      |              |                 |         |                               |           |       |        |           |       |                       |       |                                           |           |        |                                                                       |           |        |                         |           |         |                   |                              |                       |                          |                     |                                                    |
| 1     | Base Camps                               | Visakhapatnam      | Anakapalli           |              |                 |         | 0                             | 0         | 0.00  | 0      | 0         | 0.00  | 0                     | 0.000 | 3                                         | 8.860     | 26.58  | 0                                                                     | 0.50      | 0.00   | 3                       | 26.58     | 26.579  | Forest Department | 2025-26                      | Protection of Forests | 1 year                   |                     |                                                    |
| 2     | Strike Forces or Antipoaching Squads     |                    |                      |              |                 |         | 0                             | 0         | 0.00  | 0      | 0         | 0.00  | 0                     | 0.000 | 2                                         | 7.221     | 14.44  | 2                                                                     | 4.20      | 8.40   | 2                       | 22.84     | 22.843  |                   |                              |                       |                          |                     |                                                    |
| 3     | Safeguarding of Seizures                 |                    |                      |              |                 |         | 0                             | 0         | 0.00  | 0      | 1.00      | 0.000 | 0                     | 0.000 | 0                                         | 0         | 0.00   | 0                                                                     | 0         | 0.00   | 0                       | 0.000     | 0.000   |                   |                              |                       |                          |                     |                                                    |
| 4     | Construction of boundary pillars/ Trench |                    |                      |              |                 |         | 0                             | 0.13      | 0.00  | 0      | 0         | 0.00  | 0                     | 0.000 | 0                                         | 0         | 0.00   | 0                                                                     | 0         | 0.00   | 0                       | 0.000     | 0.000   |                   |                              |                       |                          |                     |                                                    |
| 5     | Mobility charges for the vehicles        |                    |                      |              |                 |         | 0                             | 0         | 0.00  | 0      | 0         | 0.00  | 0                     | 0.000 | 6                                         | 2.584     | 15.504 | 6                                                                     | 2.50      | 15.000 | 6                       | 30.50     | 30.504  |                   |                              |                       |                          |                     |                                                    |
|       | Spillover payments-2022-23               |                    |                      |              |                 |         | 0                             | 0.000     | 0.000 | 0      | 0.000     | 0.000 | 0                     | 0.000 |                                           |           |        | 0                                                                     | 0.000     | 13.450 | 0                       | 13.450    | 13.450  |                   |                              |                       |                          |                     |                                                    |
|       | Spillover payments-2023-24               |                    |                      |              |                 |         |                               |           |       |        |           |       |                       |       |                                           |           |        |                                                                       |           | 51.560 |                         | 51.560    | 51.560  |                   |                              |                       |                          |                     |                                                    |
| 6     | Communication charges to frontline staff |                    |                      |              |                 |         | 0                             | 0.00      | 0.00  | 0      | 0.00      | 0.00  | 0                     | 0.00  | 0                                         | 0.00      | 0.00   | 0                                                                     | 0.042     | 0.00   | 0                       | 0.000     | 0.000   |                   |                              |                       |                          |                     |                                                    |
|       | Anakapalli Total                         |                    |                      |              |                 |         | 0                             |           | 0.00  |        |           | 0     |                       | 0     |                                           |           | 56.53  |                                                                       |           | 88.41  |                         | 144.94    | 144.936 |                   |                              |                       |                          |                     |                                                    |
|       |                                          |                    |                      |              |                 |         |                               |           |       |        |           |       |                       |       |                                           |           |        |                                                                       |           |        |                         |           |         |                   |                              |                       |                          |                     |                                                    |
| 1     | Base Camps                               | Visakhapatnam      | Vizianagaram         |              |                 |         | 0                             | 0         | 0     | 0      | 0         | 0     | 0                     | 0.000 | 0                                         | 0.000     | 0.000  | 0                                                                     | 0.50      | 0.000  | 0                       | 0         | 0.000   | Forest Department | 2025-26                      | Protection of Forests | 1 year                   |                     |                                                    |
| 2     | Strike Forces or Antipoaching Squads     |                    |                      | Vizianagaram | 18.1331         | 83.4284 | 0                             | 0         | 0     | 0      | 0         | 0     | 0                     | 0.000 | 1                                         | 7.221     | 7.221  | 1                                                                     | 4.20      | 4.200  | 1                       | 11.421    | 11.421  |                   |                              |                       |                          |                     |                                                    |
| 3     | Safeguarding of Seizures                 |                    |                      | Vizianagaram | 18.1331         | 83.4284 | 0                             | 0         | 0     | 1      | 0.300     | 0.300 | 1                     | 0.300 | 0                                         | 0.00      | 0.000  | 0                                                                     | 0.00      | 0.000  | 0                       | 0.000     | 0.300   |                   |                              |                       |                          |                     |                                                    |
| 4     | Construction of boundary pillars/ Trench |                    |                      | Gantikonda   | 18.1691         | 83.1412 | 25                            | 0.170     | 4.250 | 0      | 0         | 0.000 | 25                    | 4.250 | 0                                         | 0.00      | 0.000  | 0                                                                     | 0.08      | 0.000  | 0                       | 0.000     | 4.25    |                   |                              |                       |                          |                     |                                                    |
| 5     | Mobility charges for the vehicles        |                    |                      | Vizianagaram | 18.1331         | 83.4284 | 0                             | 0         | 0     | 0      | 0         | 0     | 0                     | 0     | 2                                         | 2.584     | 5.168  | 2                                                                     | 2.50      | 5.000  | 2                       | 10.168    | 10.17   |                   |                              |                       |                          |                     |                                                    |
|       | Vizianagaram Total                       |                    |                      |              |                 |         | 25                            |           | 4.250 |        |           | 0.300 |                       | 4.550 |                                           |           | 12.389 |                                                                       |           | 9.200  |                         | 21.589    | 26.139  |                   |                              |                       |                          |                     |                                                    |
|       |                                          |                    |                      |              |                 |         |                               |           |       |        |           |       |                       |       |                                           |           |        |                                                                       |           |        |                         |           |         |                   |                              |                       |                          |                     |                                                    |



Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities               | Name of the Circle | Name of the Division | Location | Geo-Coordinates |       | New works                     |           |      |        |           |      |                       |       | Maintenance of works                      |           |        |                                                                       |           |        |                         |           |        | Total estimated cost (10+18) | Implemen-ting Agency | Implemen-tation Schedule | Measura-ble outcome | Period required for achievin- g mesurabl e outcome |
|-------|------------------------------------------|--------------------|----------------------|----------|-----------------|-------|-------------------------------|-----------|------|--------|-----------|------|-----------------------|-------|-------------------------------------------|-----------|--------|-----------------------------------------------------------------------|-----------|--------|-------------------------|-----------|--------|------------------------------|----------------------|--------------------------|---------------------|----------------------------------------------------|
|       |                                          |                    |                      |          |                 |       | Boundarypillars/ Trench works |           |      | Others |           |      | Total financial (5+8) |       | Base camps, Striking force, Drivers etc., |           |        | Others (Hiring vehicle charges, maint. of Base camps, vehicles etc.,) |           |        | Total financial (13+16) |           |        |                              |                      |                          |                     |                                                    |
|       |                                          |                    |                      |          | Lat.            | Long. | Phy                           | Unit cost | Fin  | Phy    | Unit cost | Fin  | Phy                   | Fin   | Phy                                       | Unit cost | Fin    | Phy                                                                   | Unit cost | Fin    | Phy                     | Unit cost | Fin    | Phy                          |                      |                          |                     |                                                    |
| 1     | 2                                        | 3                  | 4                    | 5        | 6               |       | 7                             | 8         | 9    | 10     | 11        | 12   | 13                    | 14    | 15                                        | 16        | 17     | 18                                                                    | 19        | 20     | 21                      | 22        | 23     | 24                           | 25                   | 26                       | 27                  |                                                    |
| 1     | Base Camps                               | Visakhapatnam      | Parvathipuram        |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.00  | 7                                         | 8.859     | 62.016 | 7                                                                     | 0.50      | 3.50   | 7                       | 65.516    | 65.516 | Forest Department            | 2025-26              | Protection of Forests    | 1 year              |                                                    |
| 2     | Strike Forces or Antipoaching Squads     |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.00  | 0                                         | 0.000     | 0.000  | 0                                                                     | 0.00      | 0.00   | 0                       | 0.000     | 0.000  |                              |                      |                          |                     |                                                    |
| 3     | Safeguarding of Seizures                 |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 2      | 0.25      | 0.50 | 0                     | 0.50  | 0                                         | 0.00      | 0.000  | 0                                                                     | 0         | 0.00   | 0                       | 0.000     | 0.500  |                              |                      |                          |                     |                                                    |
| 4     | Construction of boundary pillars/ Trench |                    |                      |          |                 |       | 50                            | 0.13      | 6.50 | 0      | 0.00      | 0.00 | 50                    | 6.50  | 0                                         | 0.00      | 0.000  | 0                                                                     | 0         | 0.00   | 0                       | 0.000     | 6.500  |                              |                      |                          |                     |                                                    |
| 5     | Mobility charges for the vehicles        |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.00  | 5                                         | 2.584     | 12.920 | 5                                                                     | 2.50      | 12.500 | 5                       | 25.420    | 25.420 |                              |                      |                          |                     |                                                    |
| 6     | Communication charges to frontline staff |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.00  | 0                                         | 0.00      | 0.000  | 0                                                                     | 4.20      | 0.00   | 0                       | 0.000     | 0.000  |                              |                      |                          |                     |                                                    |
|       | Parvathipuram Total                      |                    |                      |          |                 |       | 50                            |           | 6.50 |        |           | 0.50 |                       | 7.00  |                                           |           | 74.94  |                                                                       |           | 16.00  |                         | 90.94     | 97.94  |                              |                      |                          |                     |                                                    |
|       |                                          |                    |                      |          |                 |       |                               |           |      |        |           |      |                       |       |                                           |           |        |                                                                       |           |        |                         |           |        |                              |                      |                          |                     |                                                    |
| 1     | Base Camps                               | Visakhapatnam      | Srikakulam           |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.000 | 0                                         | 10.525    | 0.00   | 0                                                                     | 0.50      | 0.00   | 0                       | 0.00      | 0.00   | Forest Department            | 2025-26              | Protection of Forests    | 1 year              |                                                    |
| 2     | Strike Forces or Antipoaching Squads     |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.000 | 1                                         | 7.2215    | 7.22   | 1                                                                     | 4.200     | 4.20   | 1                       | 11.421    | 11.42  |                              |                      |                          |                     |                                                    |
| 3     | Safeguarding of Seizures                 |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 4      | 1.50      | 6.00 | LS                    | 6.000 | 0                                         | 0.00      | 0.00   | 0                                                                     | 0.00      | 0.00   | 0                       | 0.000     | 6.00   |                              |                      |                          |                     |                                                    |
| 4     | Construction of boundary pillars/ Trench |                    |                      |          |                 |       | 60                            | 0.15      | 9.00 | 0      | 0.00      | 0.00 | 200                   | 9.000 | 0                                         | 0.00      | 0.00   | 0                                                                     | 0.00      | 0.00   | 0                       | 0.000     | 9.00   |                              |                      |                          |                     |                                                    |
| 5     | Mobility charges for the vehicles        |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 85     |           | 1.00 | 0                     | 1.000 | 6                                         | 2.584     | 15.504 | 6                                                                     | 2.500     | 15.000 | 6                       | 30.504    | 31.50  |                              |                      |                          |                     |                                                    |
|       | Spillover                                |                    |                      |          |                 |       |                               |           |      |        |           |      |                       |       |                                           |           |        | LS                                                                    | LS        | 0.00   |                         | 0.000     | 0.00   |                              |                      |                          |                     |                                                    |
| 6     | Communication / Mobile charges           |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.000 | 0                                         | 0.00      | 0.00   | 0                                                                     | 0.042     | 0.00   | 0                       | 0.000     | 0.00   |                              |                      |                          |                     |                                                    |
|       | Srikakulam Total                         |                    |                      |          |                 |       | 60                            |           | 9.00 |        |           | 7.00 |                       | 16.00 |                                           |           | 22.73  |                                                                       |           | 19.20  |                         | 41.93     | 57.926 |                              |                      |                          |                     |                                                    |
| 1     | Base Camps                               | Visakhapatnam      | S F Anakapalli       |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.000 | 0                                         | 10.525    | 0.000  | 0                                                                     | 0.50      | 0.00   | 0                       | 0.00      | 0.00   | Forest Department            | 2025-26              | Protection of Forests    | 1 year              |                                                    |
| 2     | Strike Forces or Antipoaching Squads     |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.000 | 0                                         | 8.887     | 0.000  | 0                                                                     | 4.200     | 0.00   | 0                       | 0.000     | 0.00   |                              |                      |                          |                     |                                                    |
| 3     | Safeguarding of Seizures                 |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0         | 0.00 | 0                     | 0.000 | 0                                         | 0.00      | 0.00   | 0                                                                     | 0.00      | 0.00   | 0                       | 0.000     | 0.00   |                              |                      |                          |                     |                                                    |
| 4     | Construction of boundary pillars/ Trench |                    |                      |          |                 |       | 0                             | 0.130     | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.000 | 0                                         | 0.00      | 0.000  | 0                                                                     | 0.00      | 0.00   | 0                       | 0.000     | 0.00   |                              |                      |                          |                     |                                                    |
| 5     | Mobility charges for the vehicles        |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.000 | 1                                         | 2.584     | 2.584  | 0                                                                     | 2.500     | 0.00   | 1                       | 2.584     | 2.58   |                              |                      |                          |                     |                                                    |
| 6     | Communication / Mobile charges           |                    |                      |          |                 |       | 0                             | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                     | 0.000 | 0                                         | 0.00      | 0.000  | 0                                                                     | 0.042     | 0.00   | 0                       | 0.000     | 0.00   |                              |                      |                          |                     |                                                    |

Visakhapatnam Circle

Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

| SI<br>No | Activities/ Sub-activities | Name of the<br>Circle | Name of the<br>Division | Location | Geo-<br>Coordinates |       | New works                        |           |       |        |           |      |                             | Maintenance of works |                                              |           |        |                                                                             |           |        | Total<br>estimated<br>cost<br>(10+18) | Impleme<br>nting<br>Agency | Impleme<br>ntation<br>Schedule | Measura<br>ble<br>outcome | Period<br>required<br>for<br>achiev<br>in<br>g<br>mesurabl<br>e<br>outcome |                            |     |
|----------|----------------------------|-----------------------|-------------------------|----------|---------------------|-------|----------------------------------|-----------|-------|--------|-----------|------|-----------------------------|----------------------|----------------------------------------------|-----------|--------|-----------------------------------------------------------------------------|-----------|--------|---------------------------------------|----------------------------|--------------------------------|---------------------------|----------------------------------------------------------------------------|----------------------------|-----|
|          |                            |                       |                         |          |                     |       | Boundarypillars/<br>Trench works |           |       | Others |           |      | Total<br>financial<br>(5+8) |                      | Base camps, Striking<br>force, Drivers etc., |           |        | Others (Hiring vehicle<br>charges, maint. of Base<br>camps, vehicles etc.,) |           |        |                                       |                            |                                |                           |                                                                            | Total financial<br>(13+16) |     |
|          |                            |                       |                         |          | Lat.                | Long. | Phy                              | Unit cost | Fin   | Phy    | Unit cost | Fin  | Phy                         | Fin                  | Phy                                          | Unit cost | Fin    | Phy                                                                         | Unit cost | Fin    | Phy                                   |                            |                                |                           |                                                                            | Fin                        | Fin |
| 1        | 2                          | 3                     | 4                       | 5        | 6                   |       | 7                                | 8         | 9     | 10     | 11        | 12   | 13                          | 14                   | 15                                           | 16        | 17     | 18                                                                          | 19        | 20     | 21                                    | 22                         | 23                             | 24                        | 25                                                                         | 26                         | 27  |
|          | S F Anakapalli Total       |                       |                         |          |                     |       | 0                                |           | 0.00  |        |           | 0.00 |                             | 0.00                 |                                              |           | 2.58   |                                                                             |           | 0.00   |                                       | 2.58                       | 2.58                           |                           |                                                                            |                            |     |
|          | CIRCLE TOTAL               |                       |                         |          |                     |       | 252                              |           | 39.30 |        |           | 9.80 |                             | 49.10                |                                              |           | 337.20 |                                                                             |           | 180.76 |                                       | 518.96                     | 568.06                         |                           |                                                                            |                            |     |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division | Location (RF, Comp no.)                                                            | Geo-coordinates      | New works                     |           |       |                               |           |       |                        |       | Maintenance of works                                            |           |        |                               |           |       |                         |        | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome   | Period required for achieving measurable outcome |
|-------|---------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------|----------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------|--------|------------------------------|---------------------|-------------------------|----------------------|--------------------------------------------------|
|       |                                       |                    |                      |                                                                                    |                      | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |        |                              |                     |                         |                      |                                                  |
|       |                                       |                    |                      |                                                                                    |                      | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                     | Fin    | Fin                          |                     |                         |                      |                                                  |
| 1     | 2                                     | 3                  | 4                    | 5                                                                                  | 6                    | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                              | 16        | 17     | 18                            | 19        | 20    | 21                      | 22     | 23                           | 24                  | 25                      | 26                   | 27                                               |
| 1     | Tirupati (T) Division                 |                    |                      |                                                                                    |                      |                               |           |       |                               |           |       |                        |       |                                                                 |           |        |                               |           |       |                         |        |                              |                     |                         |                      |                                                  |
| A.    | Protection of Forests and plantations |                    |                      |                                                                                    |                      |                               |           |       |                               |           |       |                        |       |                                                                 |           |        |                               |           |       |                         |        |                              |                     |                         |                      |                                                  |
| 1     | Base Camps                            | Tirupati           | Tirupati (T)         | Athimanuchlam Base Camp, Compt no. 146, Karakambadi RF                             | 13.710554, 79.488009 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        | DFO, Tirupati       | 2025-26                 | Protection of Forest | 6 Months                                         |
|       |                                       |                    |                      | Mamandur Extn. R.F. Udagamanudoddi, Compt.No.143,                                  | 13.71592, 79.44002   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Mavillamanda Base camp, Tirupati Hill R.F. Compt.No.129 (Including Hill allowance) | 13.70961, 79.32379   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 6.440     | 6.440  | 0                             | 0         | 0.000 | 1                       | 6.440  | 6.440                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Chellur Dam Base camp, Chellur Beat , Compt no. 211, Adavaram RF                   | 13.595774, 79.615518 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Pulibonu (Chamala RF, Compt.69)                                                    | 13.71977 79.25848    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Eethagunta (Nagapatla RF, Compt.no.56)                                             | 13.65189 79.32267    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Aripenta (Bhakarapet Rf, Compt.46                                                  | 13.64605 79.19880    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Addagunta (Talakona RF, Compt.no.36)                                               | 13.77993 79.18578    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Kotavakillu, 236                                                                   | 14.03077 79.49311    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Chinakona -246                                                                     | 14.30869 79.48502    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Mallammabanda - 233                                                                | 13.99156 79.49198    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       |                                       |                    |                      | Puttur / 365 / Sadhasivakona                                                       | 13.51815 79.57784    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 5.200     | 5.200  | 0                             | 0         | 0.000 | 1                       | 5.200  | 5.200                        |                     |                         |                      |                                                  |
|       | Sub-Total:                            |                    |                      |                                                                                    |                      | 0                             |           | 0.000 | 0                             |           | 0.000 | 0                      | 0.000 | 12                                                              |           | 63.640 | 0                             |           | 0.000 | 12                      | 63.640 | 63.640                       |                     |                         |                      |                                                  |

Tirupati Circle

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.)    | Geo-coordinates    | New works                     |           |       |                               |           |       |                        |       | Maintenance of works                                            |           |        |                               |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome   | Period required for achieving measurable outcome |
|-------|--------------------------------------|--------------------|----------------------|----------------------------|--------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|----------------------|--------------------------------------------------|
|       |                                      |                    |                      |                            |                    | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |           |                              |                     |                         |                      |                                                  |
|       |                                      |                    |                      |                            |                    | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                      |                                                  |
| 1     | 2                                    | 3                  | 4                    | 5                          | 6                  | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                              | 16        | 17     | 18                            | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                   | 27                                               |
| 2     | Strike Forces or Antipoaching Squads | Tirupati           | Tirupati (T)         | Panapakam                  | 13.65414, 79.42302 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 7.678     | 7.678  | 0                             | 0         | 0.000 | 1                       | 7.678     | 7.678                        | DFO, Tirupati       | 2025-26                 | Protection of Forest | 6 Months                                         |
|       |                                      |                    |                      | Mamandur                   | 13.71592, 79.44002 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 7.678     | 7.678  | 0                             | 0         | 0.000 | 1                       | 7.678     | 7.678                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | WLM R Tirupati (Tirupati)  | 13.39303, 79.25333 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 7.678     | 7.678  | 0                             | 0         | 0.000 | 1                       | 7.678     | 7.678                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Srikalahasti               | 13.74721, 79.71157 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 7.678     | 7.678  | 0                             | 0         | 0.000 | 1                       | 7.678     | 7.678                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Marrimanupenta-231         | 13.99156 79.49198  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 7.678     | 7.678  | 0                             | 0         | 0.000 | 1                       | 7.678     | 7.678                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Nagapatla Forest quarters. | 13.63477 79.27587  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 7.678     | 7.678  | 0                             | 0         | 0.000 | 1                       | 7.678     | 7.678                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Bhakarapet                 | 13.65507 79.15901  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 7.678     | 7.678  | 0                             | 0         | 0.000 | 1                       | 7.678     | 7.678                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Tirupati FSPTPT            | 13.39303, 79.25333 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 7.678     | 7.678  | 0                             | 0         | 0.000 | 1                       | 7.678     | 7.678                        |                     |                         |                      |                                                  |
|       | Sub-Total:                           |                    |                      |                            |                    | 0                             |           | 0.000 | 0                             |           | 0.000 | 0                      | 0.000 | 8                                                               |           | 61.424 | 0                             |           | 0.000 | 8                       | 61.424    | 61.424                       |                     |                         |                      |                                                  |
| 3     | Safeguarding of Seizures             | Tirpuati           | Tirupati (T)         | Sathyavedu                 |                    | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        | D F O, Tirupati     | 2025-26                 | Protection of Forest | 1 year                                           |
|       |                                      |                    |                      | Srikalahasti               | 13.74721, 79.71157 | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | WLR Tirupati (Tirupati)    |                    | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Puttur                     |                    | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Tirupati                   |                    | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Panapakam                  |                    | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Bhakarapet                 |                    | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Venkatagiri                |                    | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        |                     |                         |                      |                                                  |
|       |                                      |                    |                      | Naidupeta                  |                    | 0                             | 0         | 0.000 | 1                             | 0.300     | 0.300 | 1                      | 0.300 | 0                                                               | 0.000     | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.300                        |                     |                         |                      |                                                  |
|       | Sub-Total:                           |                    |                      |                            |                    | 0                             |           | 0.000 | 9                             |           | 2.700 | 9                      | 2.700 | 0                                                               |           | 0.000  | 0                             |           | 0.000 | 0                       | 0.000     | 2.700                        |                     |                         |                      |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.)                                             | Geo-coordinates         | New works                     |           |        |                               |           |       |                        |        | Maintenance of works                                            |           |       |                               |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome   | Period required for achieving measurable outcome |
|-------|------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------|-------------------------|-------------------------------|-----------|--------|-------------------------------|-----------|-------|------------------------|--------|-----------------------------------------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|----------------------|--------------------------------------------------|
|       |                                          |                    |                      |                                                                     |                         | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |        | Remuneration of manpower existing in Base camps, Striking force |           |       | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |           |                              |                     |                         |                      |                                                  |
|       |                                          |                    |                      |                                                                     |                         | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                    | Fin    | Phy                                                             | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                      |                                                  |
| 1     | 2                                        | 3                  | 4                    | 5                                                                   | 6                       | 7                             | 8         | 9      | 10                            | 11        | 12    | 13                     | 14     | 15                                                              | 16        | 17    | 18                            | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                   | 27                                               |
| 4     | Construction of boundary pillars/ Trench | Tirupati           | Tirupati (T)         | Mopur RF                                                            | 14.04194<br>79.56373    | 20                            | 0.150     | 3.000  | 0                             | 0         | 0.000 | 20                     | 3.000  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 3.000                        | D F O, Tirupati     | 2025-26                 | Protection of Forest | 1 year                                           |
|       |                                          |                    |                      | Venkatagiri Hill Extn.,                                             | 14.07632<br>79.54086    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Alimili                                                             | 14.09115<br>79.72981    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Dandavolu                                                           | 14.07111<br>79.66145    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Daggavolu                                                           | 14.08328<br>79.63381    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Venkatagiri Hill                                                    | 13.98026<br>79.51859    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Gottikadu West                                                      | 14.04821<br>79.69611    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Veerlagunpadu 'A'                                                   | 14.01360<br>79.78524    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Venkatagiri Hill                                                    | 13.92574<br>79.56913    | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.331, Chilamathur RF, Kadur Beat                            | 13.647146,<br>79.993392 | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.260, Kambakam RF, Kambakam Beat                            | 13.607612,<br>79.888837 | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.317, Sathyavedu RF, Sathyavedu Beat                        | 13.44421,<br>79.95393   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.313, RajuguntaRF, Ambakam Beat                             | 13.458539,<br>79.871575 | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.286, T.P. Puram RF, S.K. Madugu Beat                       | 13.441541,<br>79.809818 | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Kalathur Beat Compt No.222                                          | 13.544997<br>79.715832  | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Narayanavanam Beat, N.S. Durgam RF, Compt No.415                    | 13.403531<br>79.536391  | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Narayanavanam RL, Compt No.365, Guravaraju Bhavi, Vadamalapeta Beat | 13.51750<br>79.570518   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.257 & 258, Anjur RF, Katur Beat                            | 13.70857,<br>79.82217   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.253, 254 & 255, Anjur RF, Kukambakam Beat                  | 13.65555,<br>79.79720   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.224 & 225 Adavaram RF, Thimmasamudram Beat                 | 13.56271,<br>79.68418   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.188, Yerpedu RF, Chinthalapalem Beat                       | 13.77079,<br>79.58061   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       |                                          |                    |                      | Compt.No.464, Venkatagiri Ext. RF, Melachur Beat                    | 13.83557,<br>79.50362   | 5                             | 0.150     | 0.750  | 0                             | 0         | 0.000 | 5                      | 0.750  | 0                                                               | 0         | 0.000 | 0                             | 0         | 0.000 | 0                       | 0.000     | 0.750                        |                     |                         |                      |                                                  |
|       | Sub-Total:                               |                    |                      |                                                                     |                         | 125                           |           | 18.750 | 0                             |           | 0.000 | 125                    | 18.750 | 0                                                               |           | 0.000 | 0                             |           | 0.000 | 0                       | 0.000     | 18.750                       |                     |                         |                      |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities                                   | Name of the circle | Name of the division | Location (RF, Comp no.)         | Geo-coordinates    | New works                     |           |        |                               |           |        |                        |         | Maintenance of works                                            |           |         |                               |           |        |                         |           |         | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------|--------------------|----------------------|---------------------------------|--------------------|-------------------------------|-----------|--------|-------------------------------|-----------|--------|------------------------|---------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|--------|-------------------------|-----------|---------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                              |                    |                      |                                 |                    | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |         | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |           |         |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      |                                 |                    | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                    | Fin     | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin    | Phy                     | Unit cost | Fin     | Phy                          |                     |                         |                    |                                                  |
| 1     | 2                                                            | 3                  | 4                    | 5                               | 6                  | 7                             | 8         | 9      | 10                            | 11        | 12     | 13                     | 14      | 15                                                              | 16        | 17      | 18                            | 19        | 20     | 21                      | 22        | 23      | 24                           | 25                  | 26                      | 27                 |                                                  |
| 5     | Mobility charges for the vehicles                            | Tirupati           | Tirupati (T)         | Sathyavedu                      |                    | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   | DFO, Tirupati                | 2025-26             | Protection of Forest    | 1 year             |                                                  |
|       |                                                              |                    |                      | Srikalahasti                    | 13.74721, 79.71157 | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | Venkatagiri (Sub-DFO & FRO)     | -                  | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 2                                                               | 1.306     | 2.177   | 2                             | 2.12      | 4.240  | 4                       | 6.417     | 6.417   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | Naidupeta                       | -                  | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | Puttur                          | 13.43175 79.55523  | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | Panapakam                       |                    | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | FRO, WLM Tirupati AP03-BH-3060  | 13.39303, 79.25333 | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | FRO, Bhakrapeta                 |                    | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | FRO, Tirupati                   |                    | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | SDFO, Tirupati                  |                    | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0       | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 1                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | FRO, FSP, Tirupati AP03-BH-3047 | 13.39303, 79.25333 | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | DFO, FSP, Tirupati (Driver )    | 13.39303, 79.25333 | 0                             | 0         | 0.0000 | 0                             | 0         | 0.000  | 0                      | 0.000   | 1                                                               | 1.306     | 1.088   | 1                             | 2.12      | 2.120  | 2                       | 3.208     | 3.208   |                              |                     |                         |                    |                                                  |
|       | Sub-Total:                                                   |                    |                      |                                 |                    | 0                             |           | 0.000  | 0                             |           | 0.000  | 0                      | 0.000   | 13                                                              |           | 14.148  | 13                            |           | 27.560 | 25                      | 41.708    | 41.708  |                              |                     |                         |                    |                                                  |
| 6     | Others (Maint. of Dog Squad)                                 | Tirupati           | Tirupati (T)         | Srikalahasti                    | 13.74721, 79.71157 | 0                             | 0         | 0.000  | 0                             | 0         | 0.500  | 0                      | 0.500   | 0                                                               | 0.000     | 0.000   | 1                             | 1.00      | 1.000  | 1                       | 1.000     | 1.500   | DFO, Tirupati                | 2025-26             | Protection of Forest    | 1 year             |                                                  |
|       | Sub-Total:                                                   |                    |                      |                                 |                    | 0                             |           | 0.000  | 0                             |           | 0.500  | 0                      | 0.500   | 0                                                               |           | 0.000   | 1                             |           | 1.000  | 1                       | 1.000     | 1.500   |                              |                     |                         |                    |                                                  |
| 7     | Otthers (Procurement of Vehicles for Forest Range Officers ) | Tirupati           | Tirupati (T)         | Tirupati ``                     |                    |                               |           |        | 1                             | 11.75     | 11.750 | 1                      | 11.750  |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750  | DFO, Tirupati                | 2025-26             | Protection of Forest    | 1 Year             |                                                  |
|       |                                                              |                    |                      | Srikalahasti                    |                    |                               |           |        | 1                             | 11.75     | 11.750 | 1                      | 11.750  |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750  |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | Puttur                          |                    |                               |           |        | 1                             | 11.75     | 11.750 | 1                      | 11.750  |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750  |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | Sathyavedu                      |                    |                               |           |        | 1                             | 11.75     | 11.750 | 1                      | 11.750  |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750  |                              |                     |                         |                    |                                                  |
| i.    | Spillover procurement of vehicles                            | Tirupati           | Tirupati (T)         | FRO, Venkatagiri                |                    |                               |           |        | 1                             | 11.75     | 11.750 | 1                      | 11.750  |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750  |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | FRO, Bhakarapeta                |                    |                               |           |        | 1                             | 11.75     | 11.750 | 1                      | 11.750  |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750  |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | FRO, Panpakam                   |                    |                               |           |        | 1                             | 11.50     | 11.500 | 1                      | 11.500  |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.500  |                              |                     |                         |                    |                                                  |
|       |                                                              |                    |                      | FRO, Naidupeta                  |                    |                               |           |        | 1                             | 11.50     | 11.500 | 1                      | 11.500  |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.500  |                              |                     |                         |                    |                                                  |
|       | Sub-Total:                                                   |                    |                      |                                 |                    | 0                             |           | 0.000  | 8                             |           | 93.500 | 1                      | 93.500  | 0                                                               |           | 0.000   | 0                             |           | 0.000  | 0                       | 0.000     | 93.500  |                              |                     |                         |                    |                                                  |
|       | Tirupati (T) Division Total:                                 |                    |                      |                                 |                    | 125                           |           | 18.750 | 17                            |           | 96.700 | 135                    | 115.450 | 33                                                              |           | 139.212 | 14                            |           | 28.560 | 46                      | 167.772   | 283.222 |                              |                     |                         |                    |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities            | Name of the circle | Name of the division | Location (RF, Comp no.)                                                            | Geo-coordinates     | New works                     |           |       |                               |           |       |                        |       | Maintenance of works                                            |           |       |                               |           |       |                         |           |       | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------|---------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|-----------------------------------------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------|-----------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                       |                    |                      |                                                                                    |                     | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |       | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |           |       |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      |                                                                                    |                     | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                             | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy                          |                     |                         |                    |                                                  |
| 1     | 2                                     | 3                  | 4                    | 5                                                                                  | 6                   | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                              | 16        | 17    | 18                            | 19        | 20    | 21                      | 22        | 23    | 24                           | 25                  | 26                      | 27                 |                                                  |
| 2     | Annamayya (T) Division                |                    |                      |                                                                                    |                     |                               |           |       |                               |           |       |                        |       |                                                                 |           |       |                               |           |       |                         |           |       |                              |                     |                         |                    |                                                  |
| A.    | Protection of Forests and plantations |                    |                      |                                                                                    |                     |                               |           |       |                               |           |       |                        |       |                                                                 |           |       |                               |           |       |                         |           |       |                              |                     |                         |                    |                                                  |
| 1     | Base Camps                            | Tirupati           | Annamayya (T)        | Rajukunta Salivendula RF , Compt. No. 1006 of Chitvel Range                        | 14.11188 / 79.42646 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 | DFO Annmayya (T)             | 2025-26             | Protection of forests   | 6 months           |                                                  |
|       |                                       |                    |                      | Sukkavaripalli & Kondur, Kokaletimakumja Extn. A, compt. No. 1067 of Chitvel Range | 14.23913/ 79.40841  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      | Kothur, Kothuru RF, Compt. NO. 1067 of Chitvel Range                               | 14.38244 / 79.22501 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      | Gadela & M. Bhavi of Kodur Range                                                   | 14.36754/ 79.33306  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      | K.V. Bhavi (North) & K.V. Bhavi ( South) of Kodur Range                            | 13.91292 / 79.17381 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      | Balapalli East & Chiyyavaram of Kodur Range                                        | 13.93610 / 79.10936 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      | S.R. Palem, Renuthala & Rollamadugu of Rajampet Range                              | 13.91677/ 79.22620  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      | T. Bylu, Arimanipenta & C.C. Kunta of Rajampet Range                               | 13.81030/ 79.44340  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      | B.D. Bhavi, Annasamudram & Vathalur of Rajampet Range                              | 14.07457 / 79.07327 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                      | Sanipaya & Jandrapenta                                                             | 14.01283 / 79.11811 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316 | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316 |                              |                     |                         |                    |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.)                          | Geo-coordinates      | New works                     |           |       |                               |           |       |                        |       | Maintenance of works                                            |           |         |                               |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|--------------------------------------|--------------------|----------------------|--------------------------------------------------|----------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|-----------------------|--------------------------------------------------|
|       |                                      |                    |                      |                                                  |                      | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |           |                              |                     |                         |                       |                                                  |
|       |                                      |                    |                      |                                                  |                      | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                       |                                                  |
| 1     | 2                                    | 3                  | 4                    | 5                                                | 6                    | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                              | 16        | 17      | 18                            | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                    | 27                                               |
|       |                                      | Tirupati           | Annamayya (T)        | T. Sundupalli & Vanarachapalli of Sanipaya Range | 14.01311 / 79.12386  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        | DFO Annmayya (T)    | 2024-25                 | Protection of forests | 6 months                                         |
|       |                                      |                    |                      | Mudumpadu of Sanipaya Range                      | 14.12203 / 78.96815  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Jillelamanda of Sanipaya Range                   | 14.13199 / 78.93634  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Siddaleru Base Camp, Comp No. 1204               | 14.06178 / 78.97656  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Kangimadugu Base Camp, Comp No. 1212             | 13.94892 / 79.02753  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Pulaguripenta Base Camp, Comp No. 1191           | 13.91119 / 79.07315  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Thalakona Bunglowgutta Base Camp, Comp No. 1184  | 13.788383 79.376630  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | kasireddykunta Base Camp, Comp No. 1184          | 13.807116 79.329553  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Cowkona of Rajayachoty Range                     | 13.845534 79.319377  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Pulusuguntha of Rajayachoty Range                | 13.811773 79.218387  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Yepilamitta of Rajayachoty Range                 | 13.89727 79.30767    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Bontha kanuma, C.No.19 of Piler Range            | 13.811773 79.218387  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Horsley Hills of Madanapalli Range               | 14.27830 78.79535    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 10.631    | 5.316   | 0                             | 0         | 0.000 | 1                       | 5.316     | 5.316                        |                     |                         |                       |                                                  |
|       | Sub-Total :-                         |                    |                      |                                                  |                      | 0                             |           | 0.000 | 0                             |           | 0.000 | 0                      | 0.000 | 23                                                              |           | 122.257 | 0                             |           | 0.000 | 23                      | 122.257   | 122.257                      |                     |                         |                       |                                                  |
| 2     | Strike Forces or Antipoaching Squads | Tirupati           | Annamayya (T)        | Chitvi Range                                     | 14.16937/ 79.33416   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 11.700    | 5.850   | 0                             | 0         | 0.000 | 1                       | 5.850     | 5.850                        | DFO Annmayya (T)    | 2024-25                 | Protection of Forests | 6 months                                         |
|       |                                      |                    |                      | Kodur Range                                      | 13.59037/ 78.55651   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 11.700    | 5.850   | 0                             | 0         | 0.000 | 1                       | 5.850     | 5.850                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Rajampet Range                                   | 14.19947 / 79.15710  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 11.700    | 5.850   | 0                             | 0         | 0.000 | 1                       | 5.850     | 5.850                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Sanipaya Range                                   | 13.95181/ 79.35368   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 11.700    | 5.850   | 0                             | 0         | 0.000 | 1                       | 5.850     | 5.850                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Balapalli ( Balapalli Check Post)                | 13.80997 / 79.407562 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 11.700    | 5.850   | 0                             | 0         | 0.000 | 1                       | 5.850     | 5.850                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Balapalli Range                                  | 13.95212/ 79.353546  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 11.700    | 5.850   | 0                             | 0         | 0.000 | 1                       | 5.850     | 5.850                        |                     |                         |                       |                                                  |
|       |                                      |                    |                      | Rayachooty Range                                 | 14.09695 / 78.75762  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 11.700    | 5.850   | 0                             | 0         | 0.000 | 1                       | 5.850     | 5.850                        |                     |                         |                       |                                                  |
|       | Sub-Total :-                         |                    |                      |                                                  |                      | 0                             |           | 0.000 |                               |           | 0.000 |                        | 0.000 | 7                                                               |           | 40.950  | 0                             | 0         | 0.000 | 7                       | 40.950    | 40.950                       |                     |                         |                       |                                                  |



Tirupati Circle

| Sl No | Activities/ Sub-activities        | Name of the circle | Name of the division | Location (RF, Comp no.)                      | Geo-coordinates      | New works                     |           |       |                               |           |       |                        |       | Maintenance of works                                            |           |        |                               |           |        |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|-----------------------------------|--------------------|----------------------|----------------------------------------------|----------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|-----------------------------------------------------------------|-----------|--------|-------------------------------|-----------|--------|-------------------------|-----------|------------------------------|---------------------|-------------------------|-----------------------|--------------------------------------------------|
|       |                                   |                    |                      |                                              |                      | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |        | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |           |                              |                     |                         |                       |                                                  |
|       |                                   |                    |                      |                                              |                      | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                             | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                     |                         |                       |                                                  |
| 1     | 2                                 | 3                  | 4                    | 5                                            | 6                    | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                              | 16        | 17     | 18                            | 19        | 20     | 21                      | 22        | 23                           | 24                  | 25                      | 26                    | 27                                               |
| 3     | Safeguarding of Seizures          | Tirupati           | Annamayya (T)        | Chitvel Range                                | 14.16878 / 79.39312  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 0                                                               | 0         | 0.000  | 1                             | LS        | 0.300  | 1                       | 0.300     | 0.300                        | DFO Annmayya (T)    | 2025-26                 | Protection of forests | 1 year                                           |
|       |                                   |                    |                      | Kodur Range                                  | 13.59037/ 78.55651   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 0                                                               | 0         | 0.000  | 1                             | LS        | 0.300  | 1                       | 0.300     | 0.300                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | Rajampet Range                               | 14.19947 / 79.15710  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 0                                                               | 0         | 0.000  | 1                             | LS        | 0.300  | 1                       | 0.300     | 0.300                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | Sanipaya Range                               | 13.95181/ 79.35368   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 0                                                               | 0         | 0.000  | 1                             | LS        | 0.350  | 1                       | 0.350     | 0.350                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | SVNP Ballapalli Range (Balapalli Check Post) | 13.809972, 79.407562 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 0                                                               | 0         | 0.000  | 1                             | LS        | 0.400  | 1                       | 0.400     | 0.400                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | Piler Range                                  |                      | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 0                                                               | 0         | 0.000  | 1                             | LS        | 0.250  | 1                       | 0.250     | 0.250                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | Rayachoty Range                              |                      | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 0                                                               | 0         | 0.000  | 1                             | LS        | 0.400  | 1                       | 0.400     | 0.400                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | Madanapalli Range                            | 13.54934 78.50637    | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 0                                                               | 0         | 0.000  | 1                             | LS        | 0.400  | 1                       | 0.400     | 0.400                        |                     |                         |                       |                                                  |
|       | Sub-Total :-                      |                    |                      |                                              |                      | 0                             |           | 0.000 |                               |           | 0.000 |                        | 0.000 | 0                                                               |           | 0.000  | 8                             |           | 2.700  | 8                       | 2.700     | 2.700                        |                     |                         |                       |                                                  |
| 4     | Construction of Boundary Pillars  | Tirupati           | Annamayya (T)        |                                              |                      | 0                             | 0         | 0.000 | 0                             | 0.000     | 0.000 | 0                      | 0.000 | 0                                                               | 0.000     | 0.000  | 0                             | 0.000     | 0.000  | 0                       | 0.000     | 0.000                        |                     |                         |                       |                                                  |
|       | Sub-Total :-                      |                    |                      |                                              |                      | 0                             |           | 0.000 | 0                             |           | 0.000 | 0                      | 0.000 | 0                                                               |           | 0.000  | 0                             |           | 0.000  | 0                       | 0.000     | 0.000                        |                     |                         |                       |                                                  |
| 5     | Mobility charges for the vehicles | Tirupati           | Annamayya (T)        | FRO, Chitvel Range                           | 14.16937 / 79.33416  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        | DFO Annmayya (T)    | 2025-26                 | Protection of forests | 1 year                                           |
|       |                                   |                    |                      | FRO, Kodur Range                             | 13.59037/ 78.55651   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | Sub- DFO, Kodur                              | 13.59037/ 78.55651   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | FRO, Rajampet Range                          | 14.19947 / 79.15710  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | FRO, Sanipaya Range                          | 13.95181/ 79.35368   | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | FRO, SVNP Balapalli AP03-BH-3038             | 13.95212/ 79.353546  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | FRO, Rayachooty Range                        |                      | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | FRO, Piler Range                             |                      | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | FRO, Madanapalle Rang                        | 13.54934 / 78.50637  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       |                                   |                    |                      | Sub-DFO Madanapalle                          | 13.54934 / 78.50637  | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 3.112     | 2.594  | 1                             | 2.12      | 2.120  | 1                       | 4.714     | 4.714                        |                     |                         |                       |                                                  |
|       | Sub-Total :-                      |                    |                      |                                              |                      | 0                             |           | 0.000 | 0                             |           | 0.000 | 0                      | 0.000 | 10                                                              |           | 25.940 | 10                            |           | 21.200 | 10                      | 47.140    | 47.140                       |                     |                         |                       |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities                 | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates       | New works                     |           |       |                               |           |        |                        | Maintenance of works |                                                                 |           |         |                               |           |        |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome                                                               | Period required for achieving measurable outcome |
|-------|--------------------------------------------|--------------------|----------------------|------------------------------|-----------------------|-------------------------------|-----------|-------|-------------------------------|-----------|--------|------------------------|----------------------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|--------|-------------------------|-----------|------------------------------|---------------------|-------------------------|----------------------------------------------------------------------------------|--------------------------------------------------|
|       |                                            |                    |                      |                              |                       | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |        | Total financial (9+12) |                      | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |           |                              |                     |                         |                                                                                  |                                                  |
|       |                                            |                    |                      |                              |                       | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin    | Phy                    | Fin                  | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                     |                         |                                                                                  |                                                  |
| 1     | 2                                          | 3                  | 4                    | 5                            | 6                     | 7                             | 8         | 9     | 10                            | 11        | 12     | 13                     | 14                   | 15                                                              | 16        | 17      | 18                            | 19        | 20     | 21                      | 22        | 23                           | 24                  | 25                      | 26                                                                               | 27                                               |
| 6     | Others (Procurement of Vehicles for Forest | Tirupati           | Annamayya (T         | SVNP Balapalli               |                       |                               |           |       | 1                             | ####      | 11.750 | 1                      | 11.75                |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750                       | DFO Annmayya (T)    | 2024-25                 | Protection of forests                                                            | 1 year                                           |
|       |                                            |                    |                      | Rayachoty                    |                       |                               |           |       | 1                             | ####      | 11.750 | 1                      | 11.75                |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750                       |                     |                         |                                                                                  |                                                  |
|       |                                            |                    |                      | Piler                        |                       |                               |           |       | 1                             | ####      | 11.750 | 1                      | 11.75                |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750                       |                     |                         |                                                                                  |                                                  |
|       |                                            |                    |                      | Rayacoty                     |                       |                               |           |       | 1                             | ####      | 11.750 | 1                      | 11.75                |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750                       |                     |                         |                                                                                  |                                                  |
| i.    | Spillover procurement of vehicles          | Tirupati           | Annamayya (T         | FRO, Chitvel Range           |                       |                               |           |       | 1                             | ####      | 11.750 | 1                      | 11.75                |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750                       |                     |                         |                                                                                  |                                                  |
|       |                                            |                    |                      | FRO, Rajampet Range          |                       |                               |           |       | 1                             | ####      | 11.750 | 1                      | 11.75                |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750                       |                     |                         |                                                                                  |                                                  |
|       |                                            |                    |                      | FRO, Kodur Range             |                       |                               |           |       | 1                             | ####      | 11.750 | 1                      | 11.75                |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750                       |                     |                         |                                                                                  |                                                  |
|       |                                            |                    |                      | FRO, Sanipaya Range          |                       |                               |           |       | 1                             | ####      | 11.750 | 1                      | 11.75                |                                                                 |           |         |                               |           |        | 0                       | 0.000     | 11.750                       |                     |                         |                                                                                  |                                                  |
|       | Sub-Total :-                               |                    |                      |                              |                       | 0                             |           | 0.000 | 8                             |           | 94.000 | 1                      | 94.000               | 0                                                               |           | 0.000   | 0                             |           | 0.000  | 0                       | 0.000     | 94.000                       |                     |                         |                                                                                  |                                                  |
|       | Annamayya (T) Division Total:              |                    |                      |                              |                       | 0                             |           | 0.000 | 8                             |           | 94.000 | 1                      | 94.000               | 40                                                              |           | 189.147 | 18                            |           | 23.900 | 48                      | 213.047   | 307.047                      |                     |                         |                                                                                  |                                                  |
| 3     | Tirupati SF Division                       |                    |                      |                              |                       |                               |           |       |                               |           |        |                        |                      |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| A.    | Protection of Forests and plantations      |                    |                      |                              |                       |                               |           |       |                               |           |        |                        |                      |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| 1     | Mobility charges for the vehicle           |                    |                      |                              |                       |                               |           |       |                               |           |        |                        |                      |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| i)    | (POL & Maint., of Vehicle)                 | Tirupati           | Tirupati SF          | Tirupati SF Division Office  | N:13.64620 E:79.44046 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000  | 0                      | 0.000                | 0                                                               | 0         | 0.000   | 1                             | 2.120     | 2.120  | 1                       | 2.120     | 2.120                        | DFO Tirupati SF     | 2025-26                 | Towards inspection of plantations & nurseries and attending of official meetings | 1 year                                           |
| ii)   | Engaging of Driver                         | Tirupati           | Tirupati SF          | Tirupati SF Division Office  | N:13.64620 E:79.44046 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000  | 0                      | 0.000                | 0                                                               | 0         | 0.000   | 1                             | 3.150     | 3.150  | 1                       | 3.150     | 3.150                        | DFO Tirupati SF     | 2025-26                 | Engaging of Driver for DFO's vehicle where there is no sanctioned post           | 1 year                                           |
|       | Tirupati SF Total:                         |                    |                      |                              |                       |                               |           | 0.000 |                               |           | 0.000  |                        | 0.000                | 1                                                               |           | 0.000   |                               |           | 5.270  |                         | 5.270     | 5.270                        |                     |                         |                                                                                  |                                                  |
| 4     | Annamayya SF Division                      |                    |                      |                              |                       |                               |           |       |                               |           |        |                        |                      |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| A.    | Protection of Forests and plantations      |                    |                      |                              |                       |                               |           |       |                               |           |        |                        |                      |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| 1     | Mobility charges for the vehicle           |                    |                      |                              |                       |                               |           |       |                               |           |        |                        |                      |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| i)    | (POL & Maint., of Vehicle)                 | Tirupati           | Annamayya SF         | Annamayya SF Division Office | 14.03106 78.43321     | 0                             | 0         | 0.000 | 0                             | 0         | 0.000  | 0                      | 0.000                | 0                                                               | 0         | 0.000   | 1                             | 2.120     | 2.120  | 1                       | 2.120     | 2.120                        | DFO Annamayya SF    | 2025-26                 | POL chages Towards inspection of nurseries and attending of official meetings    | 1 year                                           |

Tirupati Circle

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates      | New works                     |           |       |                               |           |       |                        |       | Maintenance of works                                            |           |       |                               |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome                                               | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|------------------------------|----------------------|-------------------------------|-----------|-------|-------------------------------|-----------|-------|------------------------|-------|-----------------------------------------------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|------------------------------------------------------------------|--------------------------------------------------|
|       |                            |                    |                      |                              |                      | Boundarypillars/ Trench works |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |           |       | Any Other works (Pl. Specify) |           |       | Total financial (17+20) |           |                              |                     |                         |                                                                  |                                                  |
|       |                            |                    |                      |                              |                      | Phy                           | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                    | Fin   | Phy                                                             | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                                                                  |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                            | 6                    | 7                             | 8         | 9     | 10                            | 11        | 12    | 13                     | 14    | 15                                                              | 16        | 17    | 18                            | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                                                               | 27                                               |
| ii)   | Engaging of Driver         | Tirupati           | Annamayya SF         | Annamayya SF Division Office | 14.03106<br>78.43321 | 0                             | 0         | 0.000 | 0                             | 0         | 0.000 | 0                      | 0.000 | 1                                                               | 2.220     | 2.220 | 0                             | 0.000     | 0.000 | 1                       | 2.220     | 2.220                        | DFO Annamayya SF    | 2025-26                 | Engaging of Driver for vehicle where there is no sanctioned post | 1 year                                           |
|       | Annamayya SF Total:        |                    |                      |                              |                      |                               |           | 0.000 |                               |           | 0.000 |                        | 0.000 | 1                                                               |           | 2.220 | 1                             |           | 2.120 | 3                       | 4.340     | 4.340                        |                     |                         |                                                                  |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities            | Name of the circle | Name of the division           | Location (RF, Comp no.)                                                                                                                                                                    | Geo-coordinates                                                                                               | New works                     |           |        |                               |           |         |                        |         | Maintenance of works                                            |           |         |                               |           |        |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome                                                               | Period required for achieving measurable outcome |
|-------|---------------------------------------|--------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------|-----------|--------|-------------------------------|-----------|---------|------------------------|---------|-----------------------------------------------------------------|-----------|---------|-------------------------------|-----------|--------|-------------------------|-----------|------------------------------|---------------------|-------------------------|----------------------------------------------------------------------------------|--------------------------------------------------|
|       |                                       |                    |                                |                                                                                                                                                                                            |                                                                                                               | Boundarypillars/ Trench works |           |        | Any Other works (Pl. Specify) |           |         | Total financial (9+12) |         | Remuneration of manpower existing in Base camps, Striking force |           |         | Any Other works (Pl. Specify) |           |        | Total financial (17+20) |           |                              |                     |                         |                                                                                  |                                                  |
|       |                                       |                    |                                |                                                                                                                                                                                            |                                                                                                               | Phy                           | Unit cost | Fin    | Phy                           | Unit cost | Fin     | Phy                    | Fin     | Phy                                                             | Unit cost | Fin     | Phy                           | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                     |                         |                                                                                  |                                                  |
| 1     | 2                                     | 3                  | 4                              | 5                                                                                                                                                                                          | 6                                                                                                             | 7                             | 8         | 9      | 10                            | 11        | 12      | 13                     | 14      | 15                                                              | 16        | 17      | 18                            | 19        | 20     | 21                      | 22        | 23                           | 24                  | 25                      | 26                                                                               | 27                                               |
| 5     | WLMD Sullurpet Division               |                    |                                |                                                                                                                                                                                            |                                                                                                               |                               |           |        |                               |           |         |                        |         |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| A.    | Protection of Forests and plantations |                    |                                |                                                                                                                                                                                            |                                                                                                               |                               |           |        |                               |           |         |                        |         |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| 1     | Mobility charges for the vehicle      |                    |                                |                                                                                                                                                                                            |                                                                                                               |                               |           |        |                               |           |         |                        |         |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| i)    | (POL & Maint., of Vehicle)            | Tirupati           | WLMD Sullurpet                 | Nelapattu                                                                                                                                                                                  | 13.825085, 79.949615                                                                                          | 0                             | 0         | 0.000  | 0                             | 0         | 0.000   | 0                      | 0.000   | 0                                                               | 0         | 0.000   | 1                             | 2.12      | 2.120  | 1                       | 2.120     | 2.120                        | DFO, WLMD Sullurpet | 2025-26                 | towards inspection of plantations & nurseries and attending of official meetings | 1 year                                           |
| ii)   | Engaging of Driver                    | Tirupati           | WLMD Sullurpet                 | Nelapattu                                                                                                                                                                                  | 13.825085, 79.949615                                                                                          | 0                             | 0         | 0.000  | 0                             | 0         | 0.000   | 0                      | 0.000   | 1                                                               | 3.040     | 3.040   | 0                             | 0         | 0.000  | 1                       | 3.040     | 3.040                        | DFO, WLMD Sullurpet | 2025-26                 | Engaging of Driver for FRO, NBSvehicle where there is no sanctioned post         | 1 year                                           |
|       | WLMD Sullurpet Total:                 |                    |                                |                                                                                                                                                                                            |                                                                                                               | 0                             | 0.15      | 0.000  |                               |           | 0.000   | 0                      | 0.000   | 1                                                               |           | 3.040   | 1                             |           | 2.120  | 1                       | 5.160     | 5.160                        |                     |                         |                                                                                  |                                                  |
| 6     | State Silviculturist, Tirupati        |                    |                                |                                                                                                                                                                                            |                                                                                                               |                               |           |        |                               |           |         |                        |         |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| A.    | Protection of Forests and plantations |                    |                                |                                                                                                                                                                                            |                                                                                                               |                               |           |        |                               |           |         |                        |         |                                                                 |           |         |                               |           |        |                         |           |                              |                     |                         |                                                                                  |                                                  |
| 5     | Mobility charges for the vehicles     | Tirupati Circle    | State Silviculturist, Tirupati | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139, 142)<br>(4) FRS, Nellore (Nellore RL, Comt. No.66) | N:13.65779<br>E:79.43934<br>'N:13.63532<br>E:79.32879<br>N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359 | 0                             | 0         | 0.000  | 0                             | 0         | 0.000   | 0                      | 0.000   | 0                                                               | 0         | 0.000   | 3                             | 2.120     | 6.360  | 3                       | 6.360     | 6.360                        | S.S., Tirupati      | 2025-26                 | No. of vehicles maintain                                                         | 12 months                                        |
|       | SS Total:                             |                    |                                |                                                                                                                                                                                            |                                                                                                               |                               |           | 0.000  |                               |           | 0.000   |                        | 0.000   |                                                                 |           | 0.000   | 3                             |           | 6.360  | 3                       | 6.360     | 6.360                        |                     |                         |                                                                                  |                                                  |
|       | Tirupati Circle Total:                |                    |                                |                                                                                                                                                                                            |                                                                                                               | 125                           |           | 18.750 | 25                            |           | 190.700 | 136                    | 209.450 | 76                                                              |           | 333.619 | 34                            |           | 68.330 | 98                      | 401.949   | 611.399                      |                     |                         |                                                                                  |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

| Annexure III(d): Protection of Forests and plantations : CAF Rules, 2018 - 5(2) (d) |                                           |                    |                      |                                                                |                      |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        |                               |       |        |                              |                     |                         |                    |                                                  |                         |        |        |
|-------------------------------------------------------------------------------------|-------------------------------------------|--------------------|----------------------|----------------------------------------------------------------|----------------------|--------------------------------|-------|-------|-------------------------------|------|-------|------------------------|----------------------|-----------------------------------------------------------------|--------|--------|-------------------------------|-------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-------------------------|--------|--------|
| (Phy. in no. and Fin. Rs. in lakh)                                                  |                                           |                    |                      |                                                                |                      |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        |                               |       |        |                              |                     |                         |                    |                                                  |                         |        |        |
| SI No                                                                               | Activities/ Sub-activities                | Name of the circle | Name of the division | Location (RF, Comp no.)                                        | Geo-coordinates      | New works                      |       |       |                               |      |       |                        | Maintenance of works |                                                                 |        |        |                               |       |        | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |                         |        |        |
|                                                                                     |                                           |                    |                      |                                                                |                      | Boundary pillars/ Trench works |       |       | Any Other works (Pl. Specify) |      |       | Total financial (9+12) |                      | Remuneration of manpower existing in Base camps, Striking force |        |        | Any Other works (Pl. Specify) |       |        |                              |                     |                         |                    |                                                  | Total financial (17+20) |        |        |
| 1                                                                                   | 2                                         | 3                  | 4                    | 5                                                              | 6                    | 7                              | 8     | 9     | 10                            | 11   | 12    | 13                     | 14                   | 15                                                              | 16     | 17     | 18                            | 19    | 20     | 21                           | 22                  | 23                      | 24                 | 25                                               | 26                      | 27     |        |
| A.                                                                                  | Protection of Forests and plantations     | FDPT Nandyal       | Atmakur              |                                                                |                      |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        |                               |       |        |                              |                     |                         | APFD               | 2025-2026                                        | Protection of forest    | 1 Year |        |
| 1                                                                                   | Base Camps                                |                    |                      |                                                                |                      |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        |                               |       |        |                              |                     |                         |                    |                                                  |                         |        |        |
| 2                                                                                   | Strike Forces                             |                    |                      | Striking Force, Sundipenta / Srisaillam Range / Nandikotkur RF | 15.97001<br>78.83885 |                                |       |       |                               |      |       | 0                      | 0.000                | 1                                                               | 11.412 | 11.412 |                               |       |        |                              | 1                   | 11.412                  |                    |                                                  |                         |        | 11.412 |
|                                                                                     |                                           |                    |                      | Striking Force, Kothapalli / Atmakur Range Nandikotkur RF      | 15.94253<br>78.54729 |                                |       |       |                               |      |       | 0                      | 0.000                | 1                                                               | 11.412 | 11.412 |                               |       |        |                              | 1                   | 11.412                  |                    |                                                  |                         |        | 11.412 |
| 3                                                                                   | Maintenance of Dog Squad Atmakur          |                    |                      | Dog Squad Party, Atmakur / Atmakur Range                       | 15.87937<br>78.58521 |                                |       |       |                               |      |       | 0                      | 0.000                |                                                                 |        |        | 1                             | 4.000 | 4.000  | 1                            | 4.000               | 4.000                   |                    |                                                  |                         |        |        |
| 4                                                                                   | Safeguarding of Seizures                  |                    |                      | Entire Division                                                | ---                  |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | LS                            | 1.000 | 1.000  | LS                           | 1.000               | 1.000                   |                    |                                                  |                         |        |        |
| 5                                                                                   | Construction of boundary pillars/ Trench  |                    |                      | Entire Division                                                | ---                  | 47                             | 0.150 | 7.050 |                               |      |       | 47                     | 7.050                |                                                                 |        |        |                               |       |        | 47                           | 0.000               | 7.050                   |                    |                                                  |                         |        |        |
| 6 a)                                                                                | Mobility charges for the vehicles         |                    |                      | Entire Division                                                | ---                  |                                |       |       |                               |      |       | 0                      | 0.000                |                                                                 |        |        | 7                             | 2.400 | 16.800 | 7                            | 16.800              | 16.800                  |                    |                                                  |                         |        |        |
| b)                                                                                  | Hiring of Drivers                         |                    |                      | Entire Division                                                | ---                  |                                |       |       |                               |      |       | 0                      | 0.000                | 7                                                               | 2.581  | 18.065 |                               |       |        | 7                            | 18.065              | 18.065                  |                    |                                                  |                         |        |        |
| c)                                                                                  | Communications / Wireless network charges |                    |                      | Entire Division                                                | ---                  |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 100                           | 0.000 | 6.060  | 100                          | 6.060               | 6.060                   |                    |                                                  |                         |        |        |
| 7                                                                                   | Procurement of Vehicle                    |                    |                      | Entire Division                                                | ---                  | 0                              | 0     | 0     | 0                             | 0.00 | 0.00  | 0                      | 0.000                | 0                                                               | 0.000  | 0.000  | 0                             | 0.000 | 0.000  | 0                            | 0.000               | 0.000                   |                    |                                                  |                         |        |        |
|                                                                                     | Atmakur Division Total:-                  |                    |                      |                                                                |                      | 47                             |       | 7.050 |                               |      | 0.000 | 47                     | 7.050                | 9                                                               |        | 40.889 | 108                           |       | 27.860 | 166                          | 68.749              | 75.799                  |                    |                                                  |                         |        |        |
| A.                                                                                  | Protection of Forests and plantations     |                    |                      |                                                                |                      |                                |       | 0.00  |                               |      | 0.00  |                        | 0.00                 |                                                                 |        | 0.00   |                               |       | 0.00   |                              | 0.00                |                         |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Rollapenta Base camp                                           | 15.8815<br>78.8281   |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   | APFD               | 2025-26                                          | Protection of forest    | 1 Year |        |
|                                                                                     |                                           |                    |                      | Ch.Manthanala Base Camp                                        | 15.8354<br>78.8595   |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Peddapenta Base Camp                                           | 15.83615<br>78.85729 |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Pulibonu Base Camp                                             | 15.82319<br>78.91312 |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Kudupa Base Camp                                               | 15.9124<br>78.8849   |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Peddarutla Base Camp                                           | 16.02998<br>78.97894 |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Yedurupadiya Base Camp                                         | 15.96611<br>78.92018 |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Devaluti Base Camp                                             | 15.9607<br>79.07788  |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Peddachama Base Camp                                           | 15.93754<br>78.934   |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Chilakacherlagudem Base Camp                                   | 15.87136<br>79.00224 |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Eco Tourism Base Camp                                          | 15.97738<br>79.93427 |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |
|                                                                                     |                                           |                    |                      | Peddamma Base Camp                                             | 16.09733<br>79.12468 |                                |       |       |                               |      |       |                        |                      |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   |                    |                                                  |                         |        |        |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinates          | New works                      |      |       |                               |    |       |                        |       | Maintenance of works                                            |        |        |                               |       |        |                         | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |        |       |  |  |  |  |
|-------|------------------------------------------|--------------------|----------------------|-------------------------------------------------|--------------------------|--------------------------------|------|-------|-------------------------------|----|-------|------------------------|-------|-----------------------------------------------------------------|--------|--------|-------------------------------|-------|--------|-------------------------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--------|-------|--|--|--|--|
|       |                                          |                    |                      |                                                 |                          | Boundary pillars/ Trench works |      |       | Any Other works (Pl. Specify) |    |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |        |        | Any Other works (Pl. Specify) |       |        | Total financial (17+20) |                              |                     |                         |                    |                                                  |        |       |  |  |  |  |
| 1     | 2                                        | 3                  | 4                    | 5                                               | 6                        | 7                              | 8    | 9     | 10                            | 11 | 12    | 13                     | 14    | 15                                                              | 16     | 17     | 18                            | 19    | 20     | 21                      | 22                           | 23                  | 24                      | 25                 | 26                                               | 27     |       |  |  |  |  |
| 1     | Base Camps                               | FDPT Nandya        | Markapur             | Palutla Base Camp                               | 16.14945<br>79.04699     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        | 1                             | 0.500 | 0.500  | 1                       | 0.500                        | 0.500               |                         |                    |                                                  |        |       |  |  |  |  |
|       |                                          |                    |                      | Istakmeswari Base Camp                          | 16.08479<br>78.97694     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       | 1      | 0.500                   | 0.500                        | 1                   | 0.500                   | 0.500              |                                                  |        |       |  |  |  |  |
|       |                                          |                    |                      | Narathadikala Base Camp                         | 16.15762<br>79.13728     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        | 1                       | 0.500                        | 0.500               | 1                       | 0.500              | 0.500                                            |        |       |  |  |  |  |
|       |                                          |                    |                      | Palanka Base Camp                               | 16.16632<br>79.1095      |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        | 1                       | 0.500                        | 0.500               | 1                       | 0.500              | 0.500                                            |        |       |  |  |  |  |
|       |                                          |                    |                      | Meethotabavi Base Camp                          | 16.19106<br>79.02973     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        | 1                       | 0.500                        | 0.500               | 1                       | 0.500              | 0.500                                            |        |       |  |  |  |  |
|       |                                          |                    |                      | Darabailu Base Camp                             | 16.07992<br>79.05179     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         | 1                            | 0.500               | 0.500                   | 1                  | 0.500                                            | 0.500  |       |  |  |  |  |
|       |                                          |                    |                      | Aalatam Base Camp                               | 16.223121<br>79.129097   |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         | 1                            | 0.500               | 0.500                   | 1                  | 0.500                                            | 0.500  |       |  |  |  |  |
|       |                                          |                    |                      | Kolukula Base Camp                              | 16.00456<br>79.12086     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         | 1                            | 0.500               | 0.500                   | 1                  | 0.500                                            | 0.500  |       |  |  |  |  |
|       |                                          |                    |                      | Daddanala Base Camp                             | 16.01692<br>79.06963     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         |                              | 1                   | 0.500                   | 0.500              | 1                                                | 0.500  | 0.500 |  |  |  |  |
|       |                                          |                    |                      | Thungudubavi Base Camp                          | 15.96939<br>79.45111     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         |                              | 1                   | 0.500                   | 0.500              | 1                                                | 0.500  | 0.500 |  |  |  |  |
|       |                                          |                    |                      | Boyapadu Base Camp                              | 16.17975<br>79.23772     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         |                              | 1                   | 0.500                   | 0.500              | 1                                                | 0.500  | 0.500 |  |  |  |  |
|       |                                          |                    |                      | Batukulapaya Base Camp                          | 16.22424<br>79.26144     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         |                              | 1                   | 0.500                   | 0.500              | 1                                                | 0.500  | 0.500 |  |  |  |  |
|       |                                          |                    |                      | Varikapudisela Base Camp                        | 16.26643<br>79.23053     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         |                              | 1                   | 0.500                   | 0.500              | 1                                                | 0.500  | 0.500 |  |  |  |  |
|       |                                          |                    |                      | Kaduvula Revu Base Camp                         | 16.31662<br>79.25155     |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         |                              | 1                   | 0.500                   | 0.500              | 1                                                | 0.500  | 0.500 |  |  |  |  |
|       |                                          |                    |                      | Gundamcherla Base Camp                          | 15.775226<br>79.096248   |                                |      |       |                               |    |       |                        |       |                                                                 |        |        |                               |       |        |                         |                              | 1                   | 0.500                   | 0.500              | 1                                                | 0.500  | 0.500 |  |  |  |  |
|       | Base Camps Sub Total >>                  |                    |                      |                                                 |                          |                                |      | 0.000 |                               |    | 0.000 |                        | 0.000 |                                                                 |        | 0.000  | 27                            |       | 13.500 | 27                      | 13.500                       | 13.500              |                         |                    |                                                  |        |       |  |  |  |  |
| 2     | Strike Forces or Antipoaching Squads     | FDPT Nandyal       | Markapur             | Markapur Range                                  | 15.73761<br>79.269227    |                                |      |       |                               |    |       |                        |       | 1                                                               | 7.212  | 7.212  |                               |       |        | 1                       | 7.21                         | 7.21                | APFD                    | 2025-26            | Protection of forest                             | 1 Year |       |  |  |  |  |
|       |                                          |                    |                      | Korraprolu                                      | 15.90702,<br>79.09673    |                                |      |       |                               |    |       |                        | 1     | 11.412                                                          | 11.412 |        |                               |       | 1      | 11.41                   | 11.41                        |                     |                         |                    |                                                  |        |       |  |  |  |  |
|       |                                          |                    |                      | Y.Palem Range                                   | 16.04456<br>79.30562     |                                |      |       |                               |    |       |                        |       | 1                                                               | 11.412 | 11.412 |                               |       |        | 1                       | 11.41                        | 11.41               |                         |                    |                                                  |        |       |  |  |  |  |
|       |                                          |                    |                      | G.V.Palli Range                                 | 16.044829,<br>79.305077  |                                |      |       |                               |    |       |                        |       | 1                                                               | 11.412 | 11.412 |                               |       |        | 1                       | 11.41                        | 11.41               |                         |                    |                                                  |        |       |  |  |  |  |
|       | SF Sub Total >>                          |                    |                      |                                                 |                          |                                |      | 0.000 |                               |    | 0.000 |                        | 0.000 | 4                                                               |        | 41.448 |                               |       | 0.000  | 4                       | 41.45                        | 41.448              |                         |                    |                                                  |        |       |  |  |  |  |
| 3     | Safeguarding of Seizures                 | PT Nandyal         | Markapur             | Dornala Range                                   | 15.90699<br>79.09707     |                                |      | 0.000 |                               |    | 0.00  |                        | 0.00  |                                                                 |        | 0.00   | 1                             | 5.000 | 5.000  | 1                       | 5.000                        | 5.000               |                         |                    |                                                  |        |       |  |  |  |  |
| 4     | Construction of boundary pillars/ Trench |                    |                      | Mutukuru RF, Compt.No.63,64, Sirigiripadu Beat  | 16.28364<br>79.32261     | 5                              | 0.20 | 1.000 |                               |    | 0.000 | 20                     | 1.000 |                                                                 |        |        |                               |       |        |                         |                              | 1.000               |                         |                    |                                                  |        |       |  |  |  |  |
|       |                                          |                    |                      | Gangalakunta RF, Compt.No.67, Gangalakunta Beat | 16.28364<br>79.32261     | 5                              | 0.20 | 1.000 |                               |    | 0.000 | 10                     | 1.000 |                                                                 |        |        |                               |       |        |                         |                              | 1.000               |                         |                    |                                                  |        |       |  |  |  |  |
|       |                                          |                    |                      | Gangalakunta RF, Compt.No.69, Gottipalla Beat   | 16.329831<br>79.286535   | 10                             | 0.20 | 2.000 |                               |    | 0.000 | 30                     | 2.000 |                                                                 |        |        |                               |       |        |                         |                              | 2.000               |                         |                    |                                                  |        |       |  |  |  |  |
|       |                                          |                    |                      | Kandlakunta RF, Compt.No.73,75, Zavuku Beat     | 16.383106°<br>79.241785° | 10                             | 0.20 | 2.000 |                               |    | 0.000 | 30                     | 2.000 |                                                                 |        |        |                               |       |        |                         |                              | 2.000               |                         |                    |                                                  |        |       |  |  |  |  |
|       |                                          |                    |                      | Kandlakunta RF, Compt.No.76, Koppunuru Beat     | 16.470731°<br>79.330429° | 5                              | 0.20 | 1.000 |                               |    | 0.000 | 15                     | 1.000 |                                                                 |        |        |                               |       |        |                         |                              | 1.000               |                         |                    |                                                  |        |       |  |  |  |  |

| SI No | Activities/ Sub-activities             | Name of the circle | Name of the division | Location (RF, Comp no.)                                      | Geo-coordinates       | New works                      |      |        |                               |        |        |                        | Maintenance of works |                                                                 |        |        |                               |       |        | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |                                  |    |  |  |
|-------|----------------------------------------|--------------------|----------------------|--------------------------------------------------------------|-----------------------|--------------------------------|------|--------|-------------------------------|--------|--------|------------------------|----------------------|-----------------------------------------------------------------|--------|--------|-------------------------------|-------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|----------------------------------|----|--|--|
|       |                                        |                    |                      |                                                              |                       | Boundary pillars/ Trench works |      |        | Any Other works (Pl. Specify) |        |        | Total financial (9+12) |                      | Remuneration of manpower existing in Base camps, Striking force |        |        | Any Other works (Pl. Specify) |       |        |                              |                     |                         |                    |                                                  | Total financial (17+20)          |    |  |  |
| 1     | 2                                      | 3                  | 4                    | 5                                                            | 6                     | 7                              | 8    | 9      | 10                            | 11     | 12     | 13                     | 14                   | 15                                                              | 16     | 17     | 18                            | 19    | 20     | 21                           | 22                  | 23                      | 24                 | 25                                               | 26                               | 27 |  |  |
|       | boundary pillars/ trench               | FD                 |                      | Pasuvemula RF, Compt.No.83, Nagulavaram Beat                 | 16.509973° 79.273685° | 10                             | 0.20 | 2.000  |                               |        | 0.000  | 30                     | 2.000                |                                                                 |        |        |                               |       |        |                              |                     | 2.000                   |                    |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | Pasuvemula RF, Compt.No.84, Pasuvemula Beat                  | 16.560477° 79.370653° | 10                             | 0.20 | 2.000  |                               |        | 0.000  | 30                     | 2.000                |                                                                 |        |        |                               |       |        |                              |                     |                         | 2.000              |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | Damarapadu RF Tumrukota Beat                                 | 16.525397° 79.489661° | 10                             | 0.20 | 2.000  |                               |        | 0.000  | 50                     | 2.000                |                                                                 |        |        |                               |       |        |                              |                     |                         |                    | 2.000                                            |                                  |    |  |  |
|       |                                        |                    |                      | Akkapalem Beat                                               | 16.25158 79.54978     | 10                             | 0.20 | 2.000  |                               |        | 0.000  | 50                     | 2.000                |                                                                 |        |        |                               |       |        |                              |                     |                         |                    | 2.000                                            |                                  |    |  |  |
|       |                                        |                    |                      | Komarolu Beat                                                | 16.07670 79.30899     | 10                             | 0.20 | 2.000  |                               |        | 0.000  | 50                     | 2.000                |                                                                 |        |        |                               |       |        |                              |                     |                         |                    | 2.000                                            |                                  |    |  |  |
|       |                                        |                    |                      | V.B.Puram Beat                                               | 16.08751 79.26299     | 10                             | 0.20 | 2.000  |                               |        | 0.000  | 50                     | 2.000                |                                                                 |        |        |                               |       |        |                              |                     |                         |                    |                                                  | 2.000                            |    |  |  |
|       | Boundary pillars Total >>              |                    |                      |                                                              |                       | 95                             |      | 19.000 |                               |        | 0.000  | 365                    | 19.000               |                                                                 |        | 0.000  | 28                            | 0     | 5.000  | 0                            | 5.000               | 24.000                  |                    |                                                  |                                  |    |  |  |
| 5     | Mobility charges for the vehicles      | FDPT Nandyal       | Markapur             | Markapur Range                                               | 15.73761 79.269227    |                                |      |        |                               |        |        |                        |                      |                                                                 |        |        | 1                             | 2.120 | 2.120  | 1                            | 2.120               | 2.120                   |                    |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | Dornala Range                                                | 15.90728, 79.09746    |                                |      |        |                               |        |        |                        |                      |                                                                 |        |        | 2                             | 2.120 | 4.240  | 2                            | 4.240               | 4.240                   |                    |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | Korraprolu Range                                             | 15.90702, 79.09673    |                                |      |        |                               |        |        |                        |                      |                                                                 |        |        | 1                             | 2.120 | 2.120  | 1                            | 2.120               | 2.120                   |                    |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | Y. Palem Range                                               | 16.04455, 79.30558    |                                |      |        |                               |        |        |                        |                      |                                                                 |        |        | 1                             | 2.120 | 2.120  | 1                            | 2.120               | 2.120                   |                    |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | G.V.Palli Range                                              | 16.07083, 79.24683    |                                |      |        |                               |        |        |                        |                      |                                                                 |        |        | 1                             | 2.120 | 2.120  | 1                            | 2.120               | 2.120                   |                    |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | Nekkanti Range                                               | 16.08909, 78.975051   |                                |      |        |                               |        |        |                        |                      |                                                                 |        |        | 1                             | 2.120 | 2.120  | 1                            | 2.120               | 2.120                   |                    |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | V.P. South                                                   | 16.30771, 79.32953    |                                |      |        |                               |        |        |                        |                      |                                                                 |        |        | 1                             | 2.120 | 2.120  | 1                            | 2.120               | 2.120                   |                    |                                                  |                                  |    |  |  |
| 6     | Wages Drivers to Protection Vehicles   |                    |                      | Markapur Range                                               | 15.73761 79.269227    |                                |      |        |                               |        |        | 0                      | 1                    | 2.581                                                           | 2.581  |        |                               |       |        |                              | 1                   | 2.581                   | 2.581              |                                                  |                                  |    |  |  |
|       |                                        |                    |                      | Dornala Range                                                | 15.90699 79.09707     |                                |      |        |                               |        |        |                        | 0                    | 1                                                               | 2.581  | 2.581  |                               |       |        |                              |                     | 1                       | 2.581              | 2.581                                            |                                  |    |  |  |
|       |                                        |                    |                      | Korraprolu Range                                             | 15.90702, 79.09673    |                                |      |        |                               |        |        |                        | 0                    | 1                                                               | 2.581  | 2.581  |                               |       |        |                              |                     | 1                       | 2.581              | 2.581                                            |                                  |    |  |  |
|       |                                        |                    |                      | Y Palem Range                                                | 16.04455, 79.30558    |                                |      |        |                               |        |        |                        | 0                    | 1                                                               | 2.581  | 2.581  |                               |       |        |                              |                     | 1                       | 2.581              | 2.581                                            |                                  |    |  |  |
|       |                                        |                    |                      | G.V.Palli Range                                              | 16.07083, 79.24683    |                                |      |        |                               |        |        |                        | 0                    | 1                                                               | 2.581  | 2.581  |                               |       |        |                              |                     | 1                       | 2.581              | 2.581                                            |                                  |    |  |  |
|       |                                        |                    |                      | Nekkanti Range                                               | 16.08909, 78.975051   |                                |      |        |                               |        |        |                        | 0                    | 1                                                               | 2.581  | 2.581  |                               |       |        |                              |                     | 1                       | 2.581              | 2.581                                            |                                  |    |  |  |
|       |                                        |                    |                      | V.P. South Range                                             | 16.30771, 79.32953    |                                |      |        |                               |        |        |                        | 0                    | 1                                                               | 2.581  | 2.581  |                               |       |        |                              |                     | 1                       | 2.581              | 2.581                                            |                                  |    |  |  |
| 7     | Communication/Wireless network charges |                    |                      | Entire Division                                              | 15.73761 79.269227    |                                |      |        |                               |        |        |                        | 10                   | 1.000                                                           | 10.000 |        |                               |       |        | 1                            | 10.000              | 10.000                  |                    |                                                  |                                  |    |  |  |
| 9     | Organization awareness campaigns       |                    |                      | Entire Division                                              | 15.73761 79.269227    |                                |      |        | 10                            | 0.500  | 5.000  | 10                     | 5.000                |                                                                 |        |        |                               |       |        |                              | 0.000               | 5.000                   |                    |                                                  |                                  |    |  |  |
| 10    | Spillover procurement of vehicles      |                    |                      | Entire Division                                              |                       |                                |      |        | 1                             | 13.000 | 13.000 | 1                      | 13.000               |                                                                 |        |        |                               |       |        |                              | 0.000               | 13.000                  |                    |                                                  |                                  |    |  |  |
|       |                                        |                    |                      |                                                              | S.Total               | 0                              |      | 0.000  | 11                            |        | 18.000 | 11                     | 18.000               | 17                                                              |        | 28.065 | 8                             |       | 16.960 | 16                           | 45.025              | 63.025                  |                    |                                                  |                                  |    |  |  |
| A.    | Markapur Total                         |                    |                      |                                                              |                       | 95                             |      | 19.00  | 0                             |        | 18.00  | 730                    | 37.00                | 17                                                              |        | 69.51  | 84                            |       | 35.46  | 64                           | 104.97              | 141.97                  |                    |                                                  |                                  |    |  |  |
| 1     | Base Camps                             | IPT Nandyal        | Nandyal              | Honkaram South Compt No.542 / Bandi Atmakur Range            | 15.56301 78.62618     | 0                              | 0    | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 0.8612 | 10.334 | 0                             | 0     | 0.000  | 1                            | 10.334              | 10.334                  | APFD               | 2025-26                                          | Protection of forests & wildlife |    |  |  |
|       |                                        |                    |                      | N.R.Kunta South Beat / Compt. No. 603A / Bandi Atmakur Range | 15.65383 78.61130     | 0                              | 0    | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 0.8612 | 10.334 | 0                             | 0     | 0.000  | 1                            | 10.334              | 10.334                  | APFD               | 2025-26                                          | Protection of forests & wildlife |    |  |  |
|       |                                        |                    |                      | Chital / Rudravaram Range                                    | 15.12407 78.71332     | 0                              | 0    | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 0.8612 | 10.334 | 0                             | 0     | 0.000  | 1                            | 10.334              | 10.334                  | APFD               | 2025-26                                          | Protection of forests & wildlife |    |  |  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                | Name of the circle | Name of the division | Location (RF, Comp no.)                     | Geo-coordinates        | New works                      |       |        |                               |       |       |                        | Maintenance of works |                                                                 |        |        |                               |       |        | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |                                  |    |
|-------|-------------------------------------------|--------------------|----------------------|---------------------------------------------|------------------------|--------------------------------|-------|--------|-------------------------------|-------|-------|------------------------|----------------------|-----------------------------------------------------------------|--------|--------|-------------------------------|-------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|----------------------------------|----|
|       |                                           |                    |                      |                                             |                        | Boundary pillars/ Trench works |       |        | Any Other works (Pl. Specify) |       |       | Total financial (9+12) |                      | Remuneration of manpower existing in Base camps, Striking force |        |        | Any Other works (Pl. Specify) |       |        |                              |                     |                         |                    |                                                  | Total financial (17+20)          |    |
|       |                                           |                    |                      |                                             |                        | 7                              | 8     | 9      | 10                            | 11    | 12    | 13                     | 14                   | 15                                                              | 16     | 17     | 18                            | 19    | 20     |                              |                     |                         |                    |                                                  | 21                               | 22 |
| 1     | 2                                         | 3                  | 4                    | 5                                           | 6                      | 7                              | 8     | 9      | 10                            | 11    | 12    | 13                     | 14                   | 15                                                              | 16     | 17     | 18                            | 19    | 20     | 21                           | 22                  | 23                      | 24                 | 25                                               | 26                               | 27 |
|       |                                           | FD                 |                      | Sambar / Rudravaram Range                   | 15.02266<br>78.69682   | 0                              | 0     | 0.000  | 0                             | 0     | 0.000 | 0                      | 0.000                | 1                                                               | 0.8612 | 10.334 | 0                             | 0     | 0.000  | 1                            | 10.334              | 10.334                  | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Chowsinga / Rudravaram Range                | 15.05927<br>78.72994   | 0                              | 0     | 0.000  | 0                             | 0     | 0.000 | 0                      | 0.000                | 1                                                               | 0.8612 | 10.334 | 0                             | 0     | 0.000  | 1                            | 10.334              | 10.334                  | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       | Sub-Total                                 |                    |                      |                                             |                        | 0                              |       | 0.000  | 0                             |       | 0.000 | 0                      | 0.000                | 5                                                               |        | 51.672 | 0                             |       | 0.000  | 5                            | 51.672              | 51.672                  |                    |                                                  |                                  |    |
| 2     | Strike Forces or Antipoaching Squads      |                    |                      |                                             |                        | 0                              | 0     | 0.000  | 0                             | 0.000 | 0.000 | 0                      | 0.000                | 0                                                               | 0.000  | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 0.000                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       | Sub-Total                                 |                    |                      |                                             |                        | 0                              |       | 0.000  | 0                             |       | 0.000 | 0                      | 0.000                | 0                                                               |        | 0.000  | 0                             |       | 0.000  | 0                            | 0.000               | 0.000                   |                    |                                                  |                                  |    |
| 3     | Safeguarding of Seizures                  | FDPT Nandyal       | Nandyal              | GTD-Gajulapalli / Chelama Range             | 15.43207,<br>78.59970  | 0                              | 0     | 0.000  | 1                             | 0.500 | 0.500 | 1                      | 0.500                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 0.500                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Nandyal Range                               | 15.471247<br>78.461950 | 0                              | 0     | 0.000  | 1                             | 0.750 | 0.750 | 1                      | 0.750                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 0.750                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | EEC Building Thimmapuram Beat Nandyal Range | --                     | 0                              | 0     | 0.000  | 1                             | 1.000 | 1.000 | 1                      | 1.000                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 1.000                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Rudravaram                                  | 15.24019<br>78.60574   | 0                              | 0     | 0.000  | 1                             | 0.750 | 0.750 | 1                      | 0.750                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 0.750                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Bandi Atmakur Range                         | 15.57284<br>78.52947   | 0                              | 0     | 0.000  | 1                             | 0.500 | 0.500 | 1                      | 0.500                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 0.500                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       | Sub-Total                                 |                    |                      |                                             |                        | 0                              |       | 0.000  | 5                             |       | 3.500 | 5                      | 3.500                | 0                                                               |        | 0.000  | 0                             |       | 0.000  | 0                            | 0.000               | 3.500                   |                    |                                                  |                                  |    |
| 4     | Construction of boundary pillars / Trench | FDPT Nandyal       | Nandyal              | Gajulapalli beat (compt.No.508)             | 15.42651,<br>78.64820  | 10                             | 0.165 | 1.650  | 0                             | 0     | 0.000 | 10                     | 1.650                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 1.650                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Rudravaram Section / Rudravaram Range       | 15.24019<br>78.60574   | 40                             | 0.165 | 6.600  | 0                             | 0     | 0.000 | 40                     | 6.600                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 6.600                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Honkaram South Beat / Bandi Atmakur Range   | --                     | 15                             | 0.165 | 2.475  | 0                             | 0     | 0.000 | 15                     | 2.475                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 2.475                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | N.R.Kunta North Beat / Bandi Atmakur Range  | --                     | 5                              | 0.165 | 0.825  | 0                             | 0     | 0.000 | 5                      | 0.825                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 0.825                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       | Sub-Total                                 |                    |                      |                                             |                        | 70                             |       | 11.550 | 0                             |       | 0.000 | 70                     | 11.550               | 0                                                               |        | 0.000  | 0                             |       | 0.000  |                              | 0.000               | 11.550                  |                    |                                                  |                                  |    |
| 5     | Mobility charges for the vehicles         | FDPT Nandyal       | Nandyal              | Nandyal Range                               |                        | 0                              | 0     | 0.000  | 0                             | 0     | 0.000 | 0                      | 0.000                | 0                                                               | 0      | 0.000  | 1                             | 2.376 | 2.376  | 1                            | 2.376               | 2.376                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Chelama Range                               |                        | 0                              | 0     | 0.000  | 0                             | 0     | 0.000 | 0                      | 0.000                | 0                                                               | 0      | 0.000  | 1                             | 2.376 | 2.376  | 1                            | 2.376               | 2.376                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | G.B.M. Range                                |                        | 0                              | 0     | 0.000  | 0                             | 0     | 0.000 | 0                      | 0.000                | 0                                                               | 0      | 0.000  | 1                             | 2.376 | 2.376  | 1                            | 2.376               | 2.376                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Bandi Atmakur Range                         |                        | 0                              | 0     | 0.000  | 0                             | 0     | 0.000 | 0                      | 0.000                | 0                                                               | 0      | 0.000  | 1                             | 2.376 | 2.376  | 1                            | 2.376               | 2.376                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Rudravaram Range                            |                        | 0                              | 0     | 0.000  | 0                             | 0     | 0.000 | 0                      | 0.000                | 0                                                               | 0      | 0.000  | 1                             | 2.376 | 2.376  | 1                            | 2.376               | 2.376                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Sub-DFO, Rudravaram                         |                        | 0                              | 0     | 0.000  | 0                             | 0     | 0.000 | 0                      | 0.000                | 0                                                               | 0      | 0.000  | 1                             | 2.376 | 2.376  | 1                            | 2.376               | 2.376                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       | Sub-Total                                 |                    |                      |                                             |                        | 0                              |       | 0.000  | 0                             |       | 0.000 | 0                      | 0.000                | 0                                                               |        | 0.000  | 6                             |       | 14.256 | 6                            | 14.256              | 14.256                  |                    |                                                  |                                  |    |



FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                | Name of the circle | Name of the division | Location (RF, Comp no.)                                        | Geo-coordinates     | New works                      |       |        |                               |        |        |                        | Maintenance of works |                                                                 |        |        |                               |       |        | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |                                  |    |
|-------|-------------------------------------------|--------------------|----------------------|----------------------------------------------------------------|---------------------|--------------------------------|-------|--------|-------------------------------|--------|--------|------------------------|----------------------|-----------------------------------------------------------------|--------|--------|-------------------------------|-------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|----------------------------------|----|
|       |                                           |                    |                      |                                                                |                     | Boundary pillars/ Trench works |       |        | Any Other works (Pl. Specify) |        |        | Total financial (9+12) |                      | Remuneration of manpower existing in Base camps, Striking force |        |        | Any Other works (Pl. Specify) |       |        |                              |                     |                         |                    |                                                  | Total financial (17+20)          |    |
|       |                                           |                    |                      |                                                                |                     | 7                              | 8     | 9      | 10                            | 11     | 12     | 13                     | 14                   | 15                                                              | 16     | 17     | 18                            | 19    | 20     |                              |                     |                         |                    |                                                  | 21                               | 22 |
| 1     | 2                                         | 3                  | 4                    | 5                                                              | 6                   | 7                              | 8     | 9      | 10                            | 11     | 12     | 13                     | 14                   | 15                                                              | 16     | 17     | 18                            | 19    | 20     | 21                           | 22                  | 23                      | 24                 | 25                                               | 26                               | 27 |
| 6     | Wages to drivers                          | FDPT Nandyal       | Nandyal              | Nandyal Range                                                  |                     | 0                              | 0     | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 3.112  | 3.112  | 0                             | 0     | 0.000  | 1                            | 3.112               | 3.112                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Chelama Range                                                  |                     | 0                              | 0     | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 3.112  | 3.112  | 0                             | 0     | 0.000  | 1                            | 3.112               | 3.112                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | G.B.M. Range                                                   |                     | 0                              | 0     | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 3.112  | 3.112  | 0                             | 0     | 0.000  | 1                            | 3.112               | 3.112                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Bandi Atmakur Range                                            |                     | 0                              | 0     | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 3.112  | 3.112  | 0                             | 0     | 0.000  | 1                            | 3.112               | 3.112                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Rudravaram Range                                               |                     | 0                              | 0     | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 3.112  | 3.112  | 0                             | 0     | 0.000  | 1                            | 3.112               | 3.112                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Sub-DFO, Rudravaram                                            |                     | 0                              | 0     | 0.000  | 0                             | 0      | 0.000  | 0                      | 0.000                | 1                                                               | 3.112  | 3.112  | 0                             | 0     | 0.000  | 1                            | 3.112               | 3.112                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       | Sub-Total                                 |                    |                      |                                                                |                     | 0                              |       | 0.000  | 0                             |        | 0.000  | 0                      | 0.000                | 6                                                               |        | 18.672 | 0                             |       | 0.000  | 6                            | 18.672              | 18.672                  |                    |                                                  |                                  |    |
| 7     | Communication / Wireless net work charges | FDPT Nandyal       | Nandyal              | Dhole base camp, Chelama Range                                 | 15.44219, 78.70275  | 0                              | 0     | 0.000  | 1                             | 1.000  | 1.000  | 1                      | 1.000                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 1.000                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | GBM Range                                                      | 15.66037 78.74392   | 0                              | 0     | 0.000  | 1                             | 3.000  | 3.000  | 1                      | 3.000                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 3.000                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Nandyal Range                                                  | 15.57284 78.529479  | 0                              | 0     | 0.000  | 1                             | 3.000  | 3.000  | 1                      | 3.000                | 0                                                               | 0      | 0.000  | 1                             | 1.500 | 1.500  | 1                            | 1.500               | 4.500                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Rudravaram                                                     | 15.24019 78.60574   | 0                              | 0     | 0.000  | 0                             | 0.000  | 0.000  | 0                      | 0.000                | 0                                                               | 0      | 0.000  | 1                             | 0.500 | 0.500  | 1                            | 0.500               | 0.500                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       |                                           |                    |                      | Bandi Atmakur Range                                            | 15.57284 78.52947   | 0                              | 0     | 0.000  | 1                             | 0.500  | 0.500  | 1                      | 0.500                | 0                                                               | 0      | 0.000  | 0                             | 0     | 0.000  | 0                            | 0.000               | 0.500                   | APFD               | 2025-26                                          | Protection of forests & wildlife |    |
|       | Sub-Total                                 |                    |                      |                                                                |                     | 0                              |       | 0.000  | 4                             |        | 7.500  | 4                      | 7.500                | 0                                                               |        | 0.000  | 2                             |       | 2.000  | 2                            | 2.000               | 9.500                   |                    |                                                  |                                  |    |
| 8     | Spillover procurement of vehicles         | FDPT Nandyal       | Nandyal              | Nandyal Range                                                  |                     |                                |       |        | 1                             | 13.000 | 13.000 | 1                      | 13.000               |                                                                 |        |        |                               |       |        |                              | 0.000               | 13.000                  |                    |                                                  |                                  |    |
| 9     | Purchase of water tanker                  | FDPT Nandyal       | Nandyal              | Nandyal Range                                                  |                     |                                |       |        | 2                             | 7.500  | 15.000 | 2                      | 15.000               |                                                                 |        |        |                               |       |        |                              | 0.000               | 15.000                  |                    |                                                  |                                  |    |
|       | Nandyal Total                             |                    |                      |                                                                |                     | 70                             |       | 11.550 | 9                             |        | 39.000 | 79                     | 50.550               | 11                                                              |        | 70.344 | 8                             |       | 16.256 | 19                           | 86.600              | 137.150                 |                    |                                                  |                                  |    |
| A.    | Protection of Forests and plantations     |                    |                      |                                                                |                     |                                |       | 0.00   |                               |        | 0.00   |                        | 0.00                 |                                                                 |        | 0.00   |                               |       | 0.00   |                              | 0.00                |                         |                    |                                                  |                                  |    |
| 1     | Base Camps (Remuneration)                 | FDPT Nandyal       | DD, PT, Giddalur     | Ootla (ENB-I RF Compt.769                                      | 15.46378 78.85457   | 0                              | 0.000 | 0.000  | 0                             | 0.000  | 0.000  | 0                      | 0.000                | 1                                                               | 8.850  | 8.850  | 0                             | 0.000 | 8.850  | 1                            | 17.700              | 17.700                  | Forest Dept        | 01.04.25 to 31.03.26                             | --                               | -- |
|       |                                           | FDPT Nandyal       | DD, PT, Giddalur     | Allinagaram Subbannabavi Area South Veligonda Comp No. 570     | 15.200000 79.065278 | 0                              | 0.000 | 0.000  | 0                             | 0.000  | 0.000  | 0                      | 0.000                |                                                                 |        | 0.000  | 0                             | 0.000 | 0.000  | 0                            | 0.000               | 0.000                   | Forest Dept        | 01.04.25 to 31.03.26                             | --                               | -- |
|       |                                           |                    |                      |                                                                |                     | 0                              |       | 0.000  | 0                             |        | 0.000  |                        | 0.000                | 1                                                               |        | 8.850  | 0                             |       | 8.850  | 1                            | 17.700              | 17.700                  |                    |                                                  |                                  |    |
| 2     | Strike Forces or Antipoaching Squads      | FDPT Nandyal       | DD, PT, Giddalur     | Giddalur Range                                                 | --                  | 0                              | 0.000 | 0.000  | 0                             | 0.000  | 0.000  |                        | 0.000                | 1                                                               | 11.412 | 11.412 | 0                             | 0.000 | 0.000  |                              | 11.412              | 11.412                  | Forest Dept        | 01.04.25 to 31.03.26                             | --                               | -- |
|       | Striking Force total                      |                    |                      |                                                                |                     | 0                              |       | 0.000  | 0                             |        | 0.000  |                        | 0.000                | 1                                                               |        | 11.412 | 0                             |       | 0.000  |                              | 11.412              | 11.412                  |                    |                                                  |                                  |    |
| 3     | Safeguarding of Seizures                  | FDPT Nandyal       | DD, PT, Giddalur     | Giddalur                                                       | --                  | 0                              | 0.000 | 0.000  | 0                             | 0.000  | 0.000  |                        | 0.000                | 0                                                               | 0.000  | 0.000  | 0                             | 0.000 | 0.000  |                              | 0.000               | 0.000                   | Forest Dept        | 01.04.25 to 31.03.26                             | --                               | -- |
|       |                                           |                    |                      |                                                                |                     | 0                              |       | 0.000  | 0                             |        | 0.000  |                        | 0.000                | 0                                                               |        | 0.000  | 0                             |       | 0.000  |                              | 0.000               | 0.000                   |                    |                                                  |                                  |    |
| 4     | Construction of boundary pillars/ Trench  | FDPT Nandyal       | DD, PT, Giddalur     | B.Peta Kadapa Boundary Area South Veligonda Extn. Comp No. 563 | 15.178760 79.031225 | 10                             | 0.12  | 1.200  | 0                             | 0.000  | 0.000  | 0                      | 1.200                | 0                                                               | 0.000  | 0.000  | 0                             | 0.000 | 0.000  |                              | 0.000               | 1.200                   | Forest Dept        | 01.04.25 to 31.03.26                             | --                               | -- |
|       |                                           |                    |                      | Sub-DFO, Giddalur                                              | --                  | 0                              | 0.000 | 0.000  | 0                             | 0.000  | 0.000  |                        | 0.000                | 1                                                               | 2.400  | 2.400  | 0                             | 0.000 | 0.000  |                              | 2.400               | 2.400                   | Forest Dept        | 01.04.25 to 31.03.26                             | --                               | -- |
|       |                                           |                    |                      | Giddalur                                                       | --                  | 0                              | 0.000 | 0.000  | 0                             | 0.000  | 0.000  |                        | 0.000                | 1                                                               | 2.400  | 2.400  | 0                             | 0.000 | 0.000  |                              | 2.400               | 2.400                   | Forest Dept        | 01.04.25 to 31.03.26                             | --                               | -- |

FDPT Nandyal Circle

| SI No                      | Activities/ Sub-activities                | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates | New works                      |       |       |                               |       |       |                        |       | Maintenance of works                                            |        |        |                               |       |       |                         | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome   | Period required for achieving measurable outcome |    |
|----------------------------|-------------------------------------------|--------------------|----------------------|-------------------------------|-----------------|--------------------------------|-------|-------|-------------------------------|-------|-------|------------------------|-------|-----------------------------------------------------------------|--------|--------|-------------------------------|-------|-------|-------------------------|------------------------------|---------------------|-------------------------|----------------------|--------------------------------------------------|----|
|                            |                                           |                    |                      |                               |                 | Boundary pillars/ Trench works |       |       | Any Other works (Pl. Specify) |       |       | Total financial (9+12) |       | Remuneration of manpower existing in Base camps, Striking force |        |        | Any Other works (Pl. Specify) |       |       | Total financial (17+20) |                              |                     |                         |                      |                                                  |    |
| 1                          | 2                                         | 3                  | 4                    | 5                             | 6               | 7                              | 8     | 9     | 10                            | 11    | 12    | 13                     | 14    | 15                                                              | 16     | 17     | 18                            | 19    | 20    | 21                      | 22                           | 23                  | 24                      | 25                   | 26                                               | 27 |
| 5                          | Mobility charges for the vehicles         | FDPT Nandyal       | DD, PT, Giddalur     | Giddalur                      | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.400  | 2.400  | 0                             | 0.000 | 0.000 |                         | 2.400                        | 2.400               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | Gundlakamma                   | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.400  | 2.400  | 0                             | 0.000 | 0.000 |                         | 2.400                        | 2.400               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | Turimella                     | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.400  | 2.400  | 0                             | 0.000 | 0.000 |                         | 2.400                        | 2.400               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | Bestavaripeta                 | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 4.981  | 4.981  | 0                             | 0.000 | 0.000 |                         | 4.981                        | 4.981               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | DET Range                     |                 | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.400  | 2.400  | 0                             | 0.000 | 0.000 |                         | 2.400                        | 2.400               |                         |                      |                                                  |    |
|                            |                                           |                    |                      | Anti Poaching Party, Giddalur | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.400  | 2.400  | 0                             | 0.000 | 0.000 |                         | 2.400                        | 2.400               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            | Mobility charges to vehicles Total        |                    |                      |                               |                 | 0                              |       | 0.000 | 0                             |       | 0.000 |                        | 0.000 | 7                                                               |        | 19.381 | 0                             |       | 0.000 |                         | 19.381                       | 19.381              |                         |                      |                                                  |    |
| 6                          | Drivers                                   | FDPT Nandyal       | DD, PT, Giddalur     | Sub-DFO, Giddalur             | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.581  | 2.581  | 0                             | 0.000 | 0.000 |                         | 2.581                        | 2.581               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | Giddalur                      | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.581  | 2.581  | 0                             | 0.000 | 0.000 |                         | 2.581                        | 2.581               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | Gundlakamma                   | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.581  | 2.581  | 0                             | 0.000 | 0.000 |                         | 2.581                        | 2.581               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | Turimella                     | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.581  | 2.581  | 0                             | 0.000 | 0.000 |                         | 2.581                        | 2.581               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | Bestavaripeta                 | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 0                                                               | 0.0000 | 0.000  | 0                             | 0.000 | 0.000 |                         | 0.000                        | 0.000               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            |                                           |                    |                      | DET Range                     |                 | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.581  | 2.581  | 0                             | 0.000 | 0.000 |                         | 2.581                        | 2.581               |                         |                      |                                                  |    |
|                            |                                           |                    |                      | Anti Poaching Party, Giddalur | --              | 0                              | 0.000 | 0.000 | 0                             | 0.000 | 0.000 |                        | 0.000 | 1                                                               | 2.581  | 2.581  | 0                             | 0.000 | 0.000 |                         | 2.581                        | 2.581               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               | -- |
|                            | Drivers Total                             |                    |                      |                               |                 | 0                              |       | 0.000 | 0                             |       | 0.000 |                        | 0.000 | 6                                                               |        | 15.484 | 0                             |       | 0.000 |                         | 15.484                       | 15.484              |                         |                      |                                                  |    |
|                            | Communication / Wireless net work charges |                    |                      | Entire Division               | --              | 0                              | 0.000 | 0.000 | 59                            | 0.000 | 3.500 |                        | 3.500 | 0                                                               | 0.000  | 0.000  | 0                             | 0.000 | 2.742 |                         | 2.742                        | 6.242               |                         |                      |                                                  |    |
|                            | Giddalur Total>>                          |                    |                      |                               |                 | 10                             |       | 1.200 | 59                            | 0     | 3.500 |                        | 4.700 | 16                                                              |        | 63.977 | 0                             |       | 2.742 |                         | 66.719                       | 71.419              |                         |                      |                                                  |    |
| Project Tiger Circle Total |                                           |                    |                      |                               |                 | 222                            |       | 38.80 | 68                            | 0     | 60.50 |                        | 99.30 | 53                                                              |        | 244.72 |                               |       | 82.32 |                         | 327.04                       | 426.341             |                         |                      |                                                  |    |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

426.3411

# Pest and disease control in forests

Rule no. 5 (2) (e) of CAF Rules, 2018

Nil

# Forest Fire prevention and control operations

Rule no. 5 (2) (f) of CAF Rules, 2018



# Abstract of Forest Fire prevention and control operations

(Rs. in lakh)

| Rule             | Component                                                        | Anantapuram   | Guntur        | Kurnool       | Rajahmundry    | Visakhapatnam | Tirupati      | FDPT,<br>Srisailam | Total         |
|------------------|------------------------------------------------------------------|---------------|---------------|---------------|----------------|---------------|---------------|--------------------|---------------|
| 1                | 2                                                                | 3             | 4             | 5             | 6              | 7             | 8             | 9                  | 10            |
| <b>5 (2) (f)</b> | <b>Forest Fire<br/>prevention<br/>and control<br/>operations</b> | 86.195        | 47.900        | 58.663        | 103.654        | 73.977        | 73.596        | 327.625            | 771.61        |
|                  | <b>Total</b>                                                     | <b>86.195</b> | <b>47.900</b> | <b>58.663</b> | <b>103.654</b> | <b>73.977</b> | <b>73.596</b> | <b>327.625</b>     | <b>771.61</b> |

Ananthapuram Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

| (Phy. in no./km. and Fin. Rs. in lakh) |                                                                                              |                    |                      |                                                    |                    |                                 |           |       |                                  |           |       |                          |           |       |                           |                      | (Phy. in no./km. and Fin. Rs. in lakh) |           |                      |                               |           |        |                         |       |                              |                      |                          |                            |                                                  |
|----------------------------------------|----------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------|--------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|----------------------|----------------------------------------|-----------|----------------------|-------------------------------|-----------|--------|-------------------------|-------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
| S. No                                  | Activities/ Sub-activities                                                                   | Name of the circle | Name of the division | Location (RF, Comp no.)                            | Geo-coordinates    | New works                       |           |       |                                  |           |       |                          |           |       |                           | Maintenance of works |                                        |           | Maintenance of works |                               |           |        |                         |       | Total estimated cost (17+25) | Implemen-ting agency | Implemen-tation schedule | Measurabl-e outcome        | Period required for achieving measurable outcome |
|                                        |                                                                                              |                    |                      |                                                    |                    | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines              |           |                      | Any Other works (Pl. Specify) |           |        | Total financial (20+23) |       |                              |                      |                          |                            |                                                  |
|                                        |                                                                                              |                    |                      |                                                    |                    | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                                    | Unit cost | Fin                  | Phy                           | Unit cost | Fin    | Phy                     | Fin   |                              |                      |                          |                            |                                                  |
| 1                                      | 2                                                                                            | 3                  | 4                    | 5                                                  | 6                  | 7                               | 8         | 9     | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17                   | 18                                     | 19        | 20                   | 21                            | 22        | 23     | 24                      | 25    | 26                           | 27                   | 28                       | 29                         | 30                                               |
| 1                                      | Creation of new fire lines                                                                   | Ananthapuram u     | Ananthapuramu        | Marutla (S), Comp. 464                             | 14.76504, 77.5008  | 2                               | 0.202     | 0.40  |                                  |           |       |                          |           |       | 2.00                      | 0.404                |                                        |           |                      |                               |           |        |                         | 0.00  | 0.404                        | APFD                 | 2025-26                  | Forest protection          | 1 year                                           |
|                                        |                                                                                              |                    |                      | Marutla (S), Comp. 465                             | 14.77861, 77.50445 | 2                               | 0.202     | 0.40  |                                  |           |       |                          |           |       | 2.00                      | 0.404                |                                        |           |                      |                               |           |        |                         | 0.00  | 0.404                        | APFD                 | 2025-26                  | Forest protection          | 1 year                                           |
|                                        |                                                                                              |                    |                      |                                                    | Sub Total          | 4                               |           | 0.808 |                                  |           |       |                          |           |       |                           | 0.808                |                                        |           |                      |                               |           |        |                         | 0.000 | 0.808                        |                      |                          |                            |                                                  |
| 2                                      | Maintenance of Fire lines (engaging of fire wathcers for 5 months i.e., from January to May) |                    |                      | Ananthapuram u                                     |                    |                                 |           |       |                                  |           |       |                          |           |       |                           |                      | 5                                      | 0.414     | 2.068                |                               |           |        | 5                       | 2.07  | 2.068                        | APFD                 | 2025-26                  | Forest protection          | 1 year                                           |
|                                        |                                                                                              |                    |                      | Gooty                                              |                    |                                 |           |       |                                  |           |       |                          |           |       |                           |                      | 5                                      | 0.414     | 2.068                |                               |           |        | 5                       | 2.07  | 2.068                        | APFD                 | 2025-26                  | Forest protection          | 1 year                                           |
|                                        |                                                                                              |                    |                      | Kalayandurg                                        |                    |                                 |           |       |                                  |           |       |                          |           |       |                           |                      | 5                                      | 0.414     | 2.068                |                               |           |        | 5                       | 2.07  | 2.068                        | APFD                 | 2025-26                  | Forest protection          | 1 year                                           |
|                                        |                                                                                              |                    |                      |                                                    | Sub Total          |                                 |           |       |                                  |           |       |                          |           |       |                           |                      | 15                                     |           | 6.204                |                               |           |        | 15                      | 6.204 | 6.204                        |                      |                          |                            |                                                  |
| 3                                      | Organization awareness campaigns                                                             | Ananthapuram u     | Ananthapuramu        | Ananthapuram u                                     |                    |                                 |           |       |                                  |           |       | LS                       | 0.00      | 0.50  |                           | 0.50                 |                                        |           |                      |                               |           |        |                         |       | 0.50                         |                      |                          |                            |                                                  |
|                                        |                                                                                              |                    |                      |                                                    | Sub Total          |                                 |           |       |                                  |           |       |                          |           | 0.50  | 0.50                      |                      |                                        |           |                      |                               |           |        |                         |       | 0.50                         |                      |                          |                            |                                                  |
| 4                                      | Procurement of Fire fighting equipment                                                       |                    |                      |                                                    |                    |                                 |           |       |                                  | LS        | 1.00  |                          |           |       |                           | 1.00                 |                                        |           |                      |                               |           |        |                         |       | 1.00                         |                      |                          |                            |                                                  |
|                                        |                                                                                              |                    |                      |                                                    | Sub Total          |                                 |           |       |                                  |           | 1.00  |                          |           |       |                           | 1.00                 |                                        |           |                      |                               |           |        |                         |       | 1.00                         |                      |                          |                            |                                                  |
|                                        |                                                                                              |                    |                      |                                                    |                    |                                 |           |       |                                  |           |       |                          |           |       |                           |                      |                                        |           |                      |                               |           |        |                         |       |                              |                      |                          |                            |                                                  |
|                                        | ATP Total                                                                                    |                    |                      |                                                    |                    |                                 |           | 0.808 |                                  |           | 1.000 |                          |           | 0.500 |                           | 2.308                |                                        |           | 6.204                |                               |           | 0.00   |                         | 6.204 | 8.512                        |                      |                          |                            |                                                  |
| 1                                      | Creation of new fire lines                                                                   | Ananthapuram u     | Sri Sathya Sai       | Kuntlapalli Beat, Niggidi RF, Compt. No.121        | 14.19616 78.20243  | 5.000                           | 0.340     | 1.700 |                                  |           |       |                          |           |       | 5.00                      | 1.7000               |                                        |           |                      |                               |           |        | 0.00                    | 0.000 | 1.700                        | Forest Departm-ent   | 2024 - 25                | Fire Prevention in forests | 5 months                                         |
|                                        |                                                                                              | Ananthapuram u     | Sri Sathya Sai       | Talupula Beat, Gorivikanuma RF, Compt. No.163      | 14.28611 78.29166  | 5.000                           | 0.340     | 1.700 |                                  |           |       |                          |           |       | 5.00                      | 1.7000               |                                        |           |                      |                               |           |        | 0.00                    | 0.000 | 1.700                        | ---do --- -          | ----do ----              | ---do ----                 | ---do ----                                       |
|                                        |                                                                                              | Ananthapuram u     | Sri Sathya Sai       | Katarupalli RF, Compt. No.93, Motukupalli Beat     | 14.08499 78.23805  | 5.000                           | 0.340     | 1.700 |                                  |           |       |                          |           |       | 5.00                      | 1.7000               |                                        |           |                      |                               |           |        | 0.00                    | 0.000 | 1.700                        | ---do --- -          | ----do ----              | ---do ----                 | ---do ----                                       |
|                                        |                                                                                              | Ananthapuram u     | Sri Sathya Sai       | Compt No 541 of Kunukuntla RF of Dadithota Beat    | 14.61474, 77.89240 | 5.000                           | 0.340     | 1.700 |                                  |           |       |                          |           |       | 5.00                      | 1.700                |                                        |           |                      |                               |           |        | 0.00                    | 0.000 | 1.700                        |                      |                          |                            |                                                  |
|                                        |                                                                                              | Ananthapuram u     | Sri Sathya Sai       | Compt No 200 of molakavemula RF of Pamudurthi Beat | 14.30713, 78.02130 | 5.000                           | 0.340     | 1.700 |                                  |           |       |                          |           |       | 5.00                      | 1.700                |                                        |           |                      |                               |           |        | 0.00                    | 0.000 | 1.700                        |                      |                          |                            |                                                  |
|                                        |                                                                                              |                    |                      |                                                    | Sub-Total          | 25.00                           |           | 8.500 | 0                                |           | 0.000 | 0                        |           | 0.000 | 25                        | 8.500                | 0                                      |           | 0.00000              | 0                             |           | 0.0000 | 0.00                    | 0.000 | 8.500                        |                      |                          |                            |                                                  |



Ananthapuram Circle

| S. No | Activities/ Sub-activities                                 | Name of the circle | Name of the division | Location (RF, Comp no.)             | Geo-coordinates   | New works                       |           |        |                                  |           |        |                          |           |       |                           | Maintenance of works |                           |           | Maintenance of works |                               |           |       |                         |           | Total estimated cost (17+25) | Impleme-nting agency | Implemen-tation schedule | Measurabl-e outcome        | Period required for achieving measurable outcome |     |
|-------|------------------------------------------------------------|--------------------|----------------------|-------------------------------------|-------------------|---------------------------------|-----------|--------|----------------------------------|-----------|--------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|----------------------|-------------------------------|-----------|-------|-------------------------|-----------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|-----|
|       |                                                            |                    |                      |                                     |                   | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |        | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |           |                              |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      |                                     |                   | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin    | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                      |                          |                            |                                                  | Phy |
|       |                                                            |                    |                      |                                     |                   |                                 |           |        |                                  |           |        |                          |           |       |                           |                      |                           |           |                      |                               |           |       |                         |           |                              |                      |                          |                            |                                                  |     |
| 2     | Maintenance of Fire lines (Through Fire Watchers 5 months) | Ananthapuram u     | Sri Sathya Sai       | Bukkapatnam                         |                   |                                 |           |        |                                  |           |        |                          |           |       | 0.00                      | 0.000                | 0.00                      | 0.000     | 0.00000              |                               |           |       | 0.00                    | 0.000     | 0.000                        | Forest Departm-ent   | 2024 - 25                | Fire prevention in forests | 5 Months                                         |     |
|       |                                                            | Ananthapuram u     | Sri Sathya Sai       | Kadiri                              |                   |                                 |           |        |                                  |           |        |                          |           |       | 0.00                      | 0.0000               | 0.00                      | 0.000     | 0.00000              |                               |           |       | 0.00                    | 0.000     | 0.000                        | ---do ---            | ---do ----               | ---do ----                 | ---do ----                                       |     |
|       |                                                            | Ananthapuram       | Sri Sathya Sai       | Penukonda                           |                   |                                 |           |        |                                  |           |        |                          |           |       | 0.00                      | 0.0000               | 0.00                      | 0.000     | 0.00000              |                               |           |       | 0.00                    | 0.000     | 0.000                        | ---do ---            | ---do ----               | ---do ----                 | ---do ----                                       |     |
|       |                                                            |                    |                      |                                     | Sub-Total :       | 0.00                            |           | 0.0000 | 0.00                             |           | 0.00   | 0.00                     |           | 0.00  | 0.00                      | 0.00                 | 0.0                       |           | 0.00000              | 0.0                           |           | 0.00  | 0.00                    | 0.000     |                              |                      |                          |                            |                                                  |     |
| 3     | Organization awareness campaigns                           | Ananthapuram u     | Sri Sathya Sai       | Bukkapatnam                         |                   |                                 |           |        |                                  |           |        |                          | 1.00      | 1.000 | 0.000                     | 1.000                |                           |           |                      |                               |           |       | 0.00                    | 0.000     | 1.000                        |                      |                          |                            |                                                  |     |
|       |                                                            | Ananthapuram u     | Sri Sathya Sai       | Kadiri                              |                   |                                 |           |        |                                  |           |        |                          | 1.00      | 1.000 | 0.000                     | 1.000                |                           |           |                      |                               |           |       | 0.00                    | 0.000     | 1.000                        |                      |                          |                            |                                                  |     |
|       |                                                            | Ananthapuram u     | Sri Sathya Sai       | Penukonda                           |                   |                                 |           |        |                                  |           |        |                          | 1.00      | 1.000 | 0.000                     | 1.000                |                           |           |                      |                               |           |       | 0.00                    | 0.000     | 1.000                        |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      |                                     | Sub-Total :       | 0.00                            |           | 0.00   | 0.00                             |           | 0.00   |                          |           | 3.000 | 0.000                     | 3.000                | 0.00                      |           | 0.000                | 0.00                          |           | 0.00  | 0.00                    | 0.000     | 3.000                        |                      |                          |                            |                                                  |     |
| 4     | Procurement of Fire fighting equipment                     | Ananthapuram u     | Sri Sathya Sai       | Bukkapatnam                         |                   |                                 |           |        | 1.00                             | 1.00      | 1.000  |                          |           |       | 1.00                      | 1.000                |                           |           |                      |                               |           |       | 0.00                    | 0.000     | 1.000                        |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      | Kadiri                              |                   |                                 |           |        | 1.00                             | 1.00      | 1.000  |                          |           |       | 1.00                      | 1.000                |                           |           |                      |                               |           |       | 0.00                    | 0.000     | 1.000                        |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      | Penukonda                           |                   |                                 |           |        | 1.00                             | 1.00      | 1.000  |                          |           |       | 1.00                      | 1.000                |                           |           |                      |                               |           |       | 0.00                    | 0.000     | 1.000                        |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      |                                     | Sub-Total :       | 0.00                            |           | 0.00   | 3.00                             |           | 3.0000 | 0.00                     |           | 0.00  | 1.00                      | 3.000                | 0.00                      |           | 0.000                | 0.00                          |           | 0.00  | 0.00                    | 0.000     | 3.000                        |                      |                          |                            |                                                  |     |
| 6     | Others- Watch tower                                        | Ananthapuram u     | Sri Sathya Sai       |                                     |                   |                                 |           |        |                                  |           |        |                          |           |       |                           |                      |                           |           |                      |                               |           |       |                         |           |                              |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      |                                     |                   |                                 |           |        |                                  |           |        |                          |           |       |                           |                      |                           |           |                      |                               |           |       |                         |           |                              |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      |                                     |                   |                                 |           |        |                                  |           |        |                          |           |       |                           |                      |                           |           |                      |                               |           |       |                         |           |                              |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      |                                     | Sub-Total :       | 0                               |           | 0      | 0                                |           | 0      | 0                        |           | 0     | 0                         | 0.000                | 0                         |           | 0                    | 0                             |           | 0.000 | 0.00                    | 0.000     | 0.000                        |                      |                          |                            |                                                  |     |
|       |                                                            |                    |                      |                                     | SSS Grand Total   | 25.0                            |           | 8.500  | 3.0                              |           | 3.0    | 0.0                      |           | 3.000 | 26.0                      | 14.50                | 0.0                       |           | 0.000                | 0.0                           |           | 0.000 | 0.0                     | 0.000     | 14.500                       |                      |                          |                            |                                                  |     |
| 1     | Creation of new fire lines                                 |                    |                      |                                     |                   |                                 |           |        |                                  |           |        |                          |           |       |                           |                      |                           |           |                      |                               |           |       |                         |           |                              |                      |                          |                            |                                                  |     |
|       |                                                            | Anantapuramu       | Chittoor             | Compt.No.455 Chilapalli RF          | 13.12131 79.16839 | 5                               | 0.34      | 1.710  |                                  |           |        | LS                       | 0.80      | 0.80  | 5                         | 2.510                |                           |           |                      |                               |           |       | 0                       | 0         | 2.510                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |     |
|       |                                                            | Anantapuramu       | Chittoor             | Nagiri RF C. No. 420 & 421          | 13.37927 79.63673 | 5                               | 0.34      | 1.710  |                                  |           |        | LS                       | 0.80      | 0.80  | 5                         | 2.510                |                           |           |                      |                               |           |       | 0                       | 0         | 2.510                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |     |
|       |                                                            | Anantapuramu       | Chittoor             | Manunta East C. No. 390             | 13.34336 79.30938 | 5                               | 0.34      | 1.710  |                                  |           |        | LS                       | 0.80      | 0.80  | 5                         | 2.510                |                           |           |                      |                               |           |       |                         |           | 2.510                        |                      |                          |                            |                                                  |     |
|       |                                                            | Anantapuramu       | Chittoor             | Vavilthota RF Compt No.240          | 13.31191 79.06591 | 5                               | 0.34      | 1.710  |                                  |           |        | LS                       | 0.80      | 0.80  | 5                         | 2.510                |                           |           |                      |                               |           |       | 0                       | 0         | 2.510                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |     |
|       |                                                            | Anantapuramu       | Chittoor             | BM Chenlu/ Kangundi RF              | 12.73286 78.52624 | 5                               | 0.34      | 1.710  |                                  |           |        |                          |           |       | 5                         | 1.710                |                           |           |                      |                               |           |       |                         |           | 1.710                        |                      |                          |                            |                                                  |     |
|       |                                                            | Anantapuramu       | Chittoor             | Peddavanka/ Kangundi                | 12.69888 78.49554 | 5                               | 0.34      | 1.710  |                                  |           |        |                          |           |       | 5                         | 1.710                |                           |           |                      |                               |           |       |                         |           | 1.710                        |                      |                          |                            |                                                  |     |
|       |                                                            | Anantapuramu       | Chittoor             | Nayanuru/ kangundi RF               | 12.74613 78.44990 | 5                               | 0.34      | 1.710  |                                  |           |        |                          |           |       | 5                         | 1.710                |                           |           |                      |                               |           |       |                         |           | 1.710                        |                      |                          |                            |                                                  |     |
|       |                                                            | Anantapuramu       | Chittoor             | Naniyala/ Pedduru Ext. RF           | 12.85366 78.56966 | 5                               | 0.34      | 1.710  |                                  |           |        |                          |           |       |                           | 1.710                |                           |           |                      |                               |           |       |                         |           | 1.710                        |                      |                          |                            |                                                  |     |
|       |                                                            | Anantapuramu       | Chittoor             | Pandyalamadugu/ Pedduru Ext. RF     | 12.91497 78.57610 | 5                               | 0.34      | 1.710  |                                  |           |        |                          |           |       |                           | 1.710                |                           |           |                      |                               |           |       |                         |           | 1.710                        |                      |                          |                            |                                                  |     |
|       |                                                            | Anantapuramu       | Chittoor             | Nadimuru/ Nadimuru- Kurmanipalli RF | 12.68921 78.30086 | 5                               | 0.34      | 1.710  |                                  |           |        |                          |           |       |                           | 1.710                |                           |           |                      |                               |           |       |                         |           | 1.710                        |                      |                          |                            |                                                  |     |

Ananthapuram Circle

| S. No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                     | Geo-coordinates                              | New works                       |           |       |                                  |           |     |                          |           |       |                           | Maintenance of works |                           |           | Maintenance of works |                               |           |     |                         |           | Total estimated cost (17+25) | Impleme-nting agency | Implemen-tation schedule | Measurabl-e outcome        | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------------------------------------------|----------------------------------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-----|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|----------------------|-------------------------------|-----------|-----|-------------------------|-----------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                             |                                              | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |     | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works (Pl. Specify) |           |     | Total financial (20+23) |           |                              |                      |                          |                            |                                                  |
|       |                            |                    |                      |                                                             |                                              | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy                           | Unit cost | Fin | Phy                     | Unit cost | Fin                          |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Pedduru/ Pedduru                                            | 12.799989<br>78.56983                        | 5                               | 0.34      | 1.710 |                                  |           |     |                          |           |       | 1.710                     |                      |                           |           |                      |                               |           |     |                         |           | 1.710                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Balla/ Kangundi RF                                          | 12.80911<br>78.49804                         | 5                               | 0.34      | 1.710 |                                  |           |     |                          |           |       | 1.710                     |                      |                           |           |                      |                               |           |     |                         |           | 1.710                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Kuppam/Kang undi                                            | 12.75876<br>78.40233                         | 5                               | 0.34      | 1.710 |                                  |           |     |                          |           |       | 1.710                     |                      |                           |           |                      |                               |           |     |                         |           | 1.710                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Palamaner, Compt. No. 308                                   | 13.20291,<br>78.78035                        | 5.0                             | 0.34      | 1.71  |                                  |           |     | 1                        | 0.25      | 0.25  | 1.00                      | 1.960                |                           |           |                      |                               |           |     |                         |           | 1.960                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Jagamarla, Compt. No. 311                                   | 13.20128,<br>78.79520                        | 2.0                             | 0.34      | 0.684 |                                  |           |     |                          |           |       | 0.684                     |                      |                           |           |                      |                               |           |     |                         |           | 0.684                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Keelapatla, Compt. No. 317                                  | 13.28052,<br>78.73690                        | 1.0                             | 0.34      | 0.342 |                                  |           |     |                          |           |       | 0.342                     |                      |                           |           |                      |                               |           |     |                         |           | 0.342                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Nayakaneri, Compt. No. 259                                  | 13.03010,<br>78.61163                        | 2.0                             | 0.34      | 0.684 |                                  |           |     |                          |           |       | 0.684                     |                      |                           |           |                      |                               |           |     |                         |           | 0.684                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Tekumanda, Compt. No. 301                                   | 13.15992,<br>78.84281                        | 1.5                             | 0.34      | 0.513 |                                  |           |     |                          |           |       | 0.513                     |                      |                           |           |                      |                               |           |     |                         |           | 0.513                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Udathalabanda , M.M.East beat, Maduramalai RF, Compt No.132 | 13.427999<br>78.82375                        | 5.0                             | 0.34      | 1.710 |                                  |           |     | LS                       | 0.25      | 0.275 | 5                         | 1.985                |                           |           |                      |                               |           |     | 0                       | 0         | 1.985                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Nakkalagevi, M.M.East beat, Maduramalai                     | 13.440558<br>78.796532                       | 5.00                            | 0.34      | 1.710 |                                  |           |     | LS                       | 0.25      | 0.25  | 5                         | 1.960                |                           |           |                      |                               |           |     | 0                       | 0         | 1.960                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | chittoor             | Kothacheruvu, Kanduru kanuma West Compt No..96&97           | 13.51733<br>78.74360<br>13.51120<br>78.74090 | 5.0                             | 0.34      | 1.710 |                                  |           |     | LS                       | 0.25      | 0.275 | 5                         | 1.985                |                           |           |                      |                               |           |     | 0                       | 0         | 1.985                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | chittoor             | P.U.Palli beat, Patrapalle, Compt No.127, Avulapalle RF     | 13.401057<br>78.753645                       | 2.0                             | 0.34      | 0.684 |                                  |           |     | LS                       | 0.25      | 0.275 | 2                         | 0.959                |                           |           |                      |                               |           |     | 0                       | 0         | 0.959                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |
| 2     | Maintenance of Fire lines  |                    |                      |                                                             |                                              |                                 |           |       |                                  |           |     |                          |           |       | 0.000                     |                      |                           |           |                      |                               |           |     |                         |           | 0.000                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Palamaner, Compt. No. 308                                   | 13.20269,<br>78.78021                        |                                 |           |       |                                  |           |     |                          |           |       | 0.000                     | 5.0                  | 0.52                      | 2.585     |                      |                               |           |     | 5                       | 2.585     | 2.585                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Jagamarla, Compt. No. 311                                   | 13.20068,<br>78.79532                        |                                 |           |       |                                  |           |     |                          |           |       | 0.000                     | 5.0                  | 0.52                      | 2.585     |                      |                               |           |     | 5                       | 2.585     | 2.585                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Keelapatla, Compt. No. 317                                  | 13.28069,<br>78.73668                        |                                 |           |       |                                  |           |     |                          |           |       | 0.000                     | 5.0                  | 0.52                      | 2.585     |                      |                               |           |     | 5                       | 2.585     | 2.585                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Nayakaneri, Compt. No. 259                                  | 13.03080,<br>78.61063                        |                                 |           |       |                                  |           |     |                          |           |       | 0.000                     |                      |                           |           |                      |                               |           |     | 0                       | 0         | 0.000                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Tekumanda, Compt. No. 301                                   | 13.15958,<br>78.84270                        |                                 |           |       |                                  |           |     |                          |           |       | 0.000                     |                      |                           |           |                      |                               |           |     | 0                       | 0         | 0.000                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | BM Chenlu/ Kangundi RF                                      | 12.73286<br>78.52624                         |                                 |           |       |                                  |           |     |                          |           |       | 0.000                     | 5                    | 0.52                      | 2.585     |                      |                               |           |     | 5                       | 2.585     | 2.585                        |                      |                          |                            |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Peddavanka/ Kangundi                                        | 12.69888<br>78.49554                         |                                 |           |       |                                  |           |     |                          |           |       | 0.000                     | 5                    | 0.52                      | 2.585     |                      |                               |           |     | 5                       | 2.585     | 2.585                        |                      |                          |                            |                                                  |

Ananthapuram Circle

| S. No | Activities/ Sub-activities             | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinates     | New works                       |           |     |                                  |           |     |                          |           |      |                           | Maintenance of works |                           |           | Maintenance of works |                               |           |     |                         |           | Total estimated cost (17+25) | Implemen-ting agency | Implemen-tation schedule   | Measurabl-e outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------|--------------------|----------------------|-------------------------------------------------|---------------------|---------------------------------|-----------|-----|----------------------------------|-----------|-----|--------------------------|-----------|------|---------------------------|----------------------|---------------------------|-----------|----------------------|-------------------------------|-----------|-----|-------------------------|-----------|------------------------------|----------------------|----------------------------|---------------------|--------------------------------------------------|
|       |                                        |                    |                      |                                                 |                     | Creation of fire lines (In Kms) |           |     | Fire fighting equipment (In Nos) |           |     | Awareness camps (In Nos) |           |      | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works (Pl. Specify) |           |     | Total financial (20+23) |           |                              |                      |                            |                     |                                                  |
|       |                                        |                    |                      |                                                 |                     | Phy                             | Unit cost | Fin | Phy                              | Unit cost | Fin | Phy                      | Unit cost | Fin  | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy                           | Unit cost | Fin | Phy                     | Unit cost | Fin                          |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | Nagiri RF C. No. 420 & 421                      | 13.38291 79.65263   |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     | 4                    | 0.52                      | 2.068     |                      |                               |           | 4   | 2.068                   | 2.068     |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | K. Nagar RL Compt. No. 354                      | 13.50081 79.40498   |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     | 2                    | 0.21                      | 0.416     |                      |                               |           | 2   | 0.416                   | 0.416     |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | K. Nagar RL Compt. No.                          | 13.45833 79.40804   |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     | 1                    | 0.10                      | 0.104     |                      |                               |           | 1   | 0.104                   | 0.104     |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | Mangunta East Compt. No. 390                    | 13.34928 79.31286   |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     | 3                    | 0.31                      | 0.930     |                      |                               |           | 3   | 0.93                    | 0.930     |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | Madiramalai West - Compt.No.135                 | 13.390764 78.703863 |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     | 4                    | 0.52                      | 2.068     |                      |                               |           | 4   | 2.068                   | 2.068     |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | Annemmagari palte - Compt.No.120                | 13.33822 78.78197   |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     | 4                    | 0.52                      | 2.068     |                      |                               |           | 4   | 2.068                   | 2.068     |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | Yeddulakonda - Compt.No.92                      | 13.47769 78.83330   |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     | 3                    | 0.52                      | 1.551     |                      |                               |           | 3   | 1.551                   | 1.551     |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | Annemmagari palte R.F Compt.No.119              | 13.37278 78.76466   |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     | 3                    | 0.52                      | 1.551     |                      |                               |           | 3   | 1.551                   | 1.551     |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | chittoor             | Annemmagari palte R.F Compt.No.122              | 13.33583 78.82634   |                                 |           |     |                                  |           |     |                          |           |      | 0.000                     |                      |                           |           |                      |                               |           | 0   | 0                       | 0.000     |                              |                      |                            |                     |                                                  |
| 3     | Organization awareness campaigns       |                    |                      |                                                 |                     |                                 |           |     |                                  |           |     |                          |           |      |                           |                      |                           |           |                      |                               |           |     |                         |           |                              |                      |                            |                     |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | Putramaddi RF compt No.170                      | 13.32973, 79.01354  |                                 |           |     |                                  |           |     |                          |           | 0    | 0.000                     |                      |                           |           |                      |                               |           | 0   | 0                       | 0.000     | Forest Dept.                 |                      | Increase in Canopy Density | 1 year              |                                                  |
|       |                                        |                    | Chittoor             | Nagaravanam, Chittoor RF                        | 13.20881 79.10742   |                                 |           |     |                                  |           |     |                          |           | 0    | 0.000                     |                      |                           |           |                      |                               |           | 0   | 0                       | 0.000     | Forest Dept.                 |                      | Increase in Canopy Density | 1 year              |                                                  |
|       |                                        |                    | Chittoor             | BM Chenlu/ Kangundi RF                          | 12.73286 78.52624   |                                 |           |     |                                  |           |     | 1                        | 0.5       | 0.5  | 1                         | 0.500                |                           |           |                      |                               |           | 0   | 0                       | 0.500     | Forest Dept.                 |                      | Increase in Canopy Density | 1 year              |                                                  |
|       |                                        |                    | Chittoor             | Palamaner, Compt. No. 308                       | 13.20269, 78.78021  |                                 |           |     |                                  |           |     | 1                        | 0.5       | 0.50 | 1                         | 0.500                |                           |           |                      |                               |           | 0   | 0                       | 0.500     | Forest Dept.                 |                      | Increase in Canopy Density | 1 year              |                                                  |
|       |                                        | Anantapuramu       | Chittoor             | Kothaburagapalle Annemmagari palte Compt.No.121 | 13.35846 78.81150   |                                 |           |     |                                  |           |     | 1                        | 0.5       | 0.50 | 1                         | 0.500                | 0                         | 0         | 0                    |                               |           | 0   | 0                       | 0.500     | Forest Dept.                 |                      | Increase in Canopy Density | 1 year              |                                                  |
|       |                                        |                    | Chittoor             | Karvetinagar                                    | 13.42507 79.44678   |                                 |           |     |                                  |           |     | 1                        | 0.5       | 0.50 | 1                         | 0.500                |                           |           |                      |                               |           | 0   | 0                       | 0.500     | Forest Dept.                 |                      | Increase in Canopy Density | 1 year              |                                                  |
| 4     | Procurement of Fire fighting equipment |                    |                      |                                                 |                     |                                 |           |     |                                  |           |     |                          |           |      |                           |                      |                           |           |                      |                               |           |     |                         |           |                              |                      |                            |                     |                                                  |

### Ananthapuram Circle

| S. No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)         | Geo-coordinates    | New works                       |           |        |                                  |           |      |                          |           |       |                           | Maintenance of works |                           |           | Maintenance of works |                               |           |      |                         |       | Total estimated cost (17+25) | Impleme-nting agency | Implemen-tation schedule | Measurabl-e outcome        | Period required for achieving measurable outcome |     |
|-------|----------------------------|--------------------|----------------------|---------------------------------|--------------------|---------------------------------|-----------|--------|----------------------------------|-----------|------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|----------------------|-------------------------------|-----------|------|-------------------------|-------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|-----|
|       |                            |                    |                      |                                 |                    | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |      | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works (Pl. Specify) |           |      | Total financial (20+23) |       |                              |                      |                          |                            |                                                  |     |
|       |                            |                    |                      |                                 |                    | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin  | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy                           | Unit cost | Fin  | Phy                     | Fin   |                              |                      |                          |                            |                                                  | Fin |
|       |                            | Anantapuramu       | Chittoor             | Putramaddi RF Compt No.169      | 13.39228 78.99435  |                                 |           |        |                                  |           |      |                          |           | 0.20  | 0                         | 0.200                |                           |           |                      |                               |           |      | 0                       |       | 0.200                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |     |
|       |                            |                    | Chittoor             | Compt.No.451 , Chittoor RF/Beat | 13.20610 79.10454  |                                 |           |        |                                  |           |      |                          |           | 0.20  | 0                         | 0.200                |                           |           |                      |                               |           |      | 0                       |       | 0.200                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |     |
|       |                            |                    | Chittoor             | Palamaner, 310                  | 13.20193, 78.74665 |                                 |           |        |                                  |           |      |                          |           | 0.20  | 0                         | 0.200                |                           |           |                      |                               |           |      | 0                       |       | 0.200                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |     |
|       |                            |                    | Chittoor             | BM Chenlu/ Kangundi RF          | 12.73286 78.52624  |                                 |           |        |                                  |           |      |                          |           | 0.2   |                           | 0.200                |                           |           |                      |                               |           |      | 0                       |       | 0.200                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |     |
|       |                            |                    | Chittoor             | Karvetinagar                    | 13.42507 79.44678  |                                 |           |        |                                  |           |      |                          |           | 0.20  |                           | 0.200                |                           |           |                      |                               |           |      | 0                       |       | 0.200                        | Forest Dept.         |                          | Increase in Canopy Density | 1 year                                           |     |
|       |                            |                    |                      |                                 |                    |                                 |           |        |                                  |           |      |                          |           |       |                           |                      |                           |           |                      |                               |           |      |                         |       | 0.000                        |                      |                          |                            |                                                  |     |
| 5     | Others                     |                    |                      |                                 |                    | 94                              |           | 31.977 | 0                                |           | 0.00 | 5                        |           | 7.525 |                           | 39.50                | 49                        |           | 23.681               |                               |           | 0.00 | 49                      | 23.68 | 63.183                       |                      |                          |                            |                                                  |     |
|       | CTR Total                  |                    |                      |                                 |                    | 118.5                           |           | 41.29  | 3.00                             |           | 4.00 | 5.00                     |           | 11.03 | 26.00                     | 56.31                | 49.0                      |           | 29.89                | 0.00                          | 0.00      | 0.00 | 49.0                    | 29.89 | 86.195                       |                      |                          |                            |                                                  |     |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

Guntur Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

(Phy. in no./km. and Fin. Rs. in lakh)

| S. No | Activities/ Sub-activities             | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates      | New works                       |           |       |                                  |           |       |                          |           |       |                           |       | Maintenance of works      |           |       | Maintenance of works          |           |       |                         |           |       | Total estimated cost (17+25) | Implementin g agency | Implementat ion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------|--------------------|----------------------|------------------------------|----------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|-------|---------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------|-----------|-------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                        |                    |                      |                              |                      | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |       | Maintenance of fire lines |           |       | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |           |       |                              |                      |                          |                    |                                                  |
|       |                                        |                    |                      |                              |                      | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin   | Phy                       | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin   |                              |                      |                          |                    |                                                  |
| 1     | 2                                      | 3                  | 4                    | 5                            | 6                    | 7                               | 8         | 9     | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17    | 18                        | 19        | 20    | 21                            | 22        | 23    | 24                      | 25        | 26    | 27                           | 28                   | 29                       | 30                 |                                                  |
| 1     | Creation of new fire lines             | Guntur             | Guntur               | Tadepalli RF, 132            | 16.453674, 80.58109  | 4                               | 0.100     | 0.400 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 4 Kms                     | 0.400 | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.400 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        | Guntur             | Guntur               | Tadepalli RF, 133            | 16.443815, 80.571949 | 3                               | 0.100     | 0.300 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 3 Kms                     | 0.300 | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.300 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        | Guntur             | Guntur               | Kondaveedu RF, 128           | 16.26021, 80.28141   | 3                               | 0.100     | 0.300 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 3 Kms                     | 0.300 | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.300 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       | Creation of fire lines total           |                    |                      |                              |                      | 10                              |           | 1.000 |                                  |           | 0.000 |                          |           | 0.000 | 10 Kms                    | 1.000 |                           |           | 0.000 |                               |           | 0.000 |                         | 0.000     | 1.000 |                              |                      |                          |                    |                                                  |
| 2     | Maintenance of Fire lines              | Guntur             | Guntur               | Tadepalli RF, 133            | 16.443815, 80.571949 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1 Nos                   | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        | Guntur             | Guntur               | Kondaveedu RF, 128           | 16.26021, 80.28141   | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1 Nos                   | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       | Maintenance of firelines total         |                    |                      |                              |                      |                                 |           | 0.000 |                                  |           | 0.000 |                          |           | 0.000 |                           | 0.000 | 2                         |           | 0.950 |                               |           | 0.000 |                         | 0.950     | 0.950 |                              |                      |                          |                    |                                                  |
| 3     | Organization awareness campaigns       | Guntur             | Guntur               | Guntur Range                 | -                    | 0.00                            | 0.000     | 0.000 | 0.00                             | 0.000     | 0.000 | 1                        | 0.500     | 0.500 | 1                         | 0.500 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        |                    |                      | Mangalagiri Range            | -                    | 0.00                            | 0.000     | 0.000 | 0.00                             | 0.000     | 0.000 | 1                        | 0.500     | 0.500 | 1                         | 0.500 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       | Organization of Awareness camps total  |                    |                      |                              |                      | 0.00                            |           | 0.000 | 0.00                             |           | 0.000 | 2.00                     |           | 1.000 |                           | 1.000 | 0.00                      |           | 0.000 | 0.00                          |           | 0.000 |                         | 0.000     | 1.000 |                              |                      |                          |                    |                                                  |
| 4     | Procurement of Fire fighting equipment | Guntur             | Guntur               | Guntur Range                 | -                    | 0.00                            | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.000 | -                            | -                    | -                        | -                  |                                                  |
|       | Guntur Division total                  |                    |                      |                              |                      | 10                              |           | 1.000 |                                  |           | 0.000 | 2.00                     |           | 1.000 |                           | 2.000 | 2.00                      |           | 0.950 | 0.00                          |           | 0.000 |                         | 0.950     | 2.950 |                              |                      |                          |                    |                                                  |
| 1     | Creation of new fire lines             | Guntur             | Bapatla              | -                            | -                    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 2     | Maintenance of Fire lines              | Guntur             | Bapatla              | -                            | -                    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 3     | Organization awareness campaigns       | Guntur             | Bapatla              | -                            | -                    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | -                            | -                    | -                        | -                  |                                                  |
| 4     | Procurement of Fire fighting equipment | Guntur             | Bapatla              | -                            | -                    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | -                            | -                    | -                        | -                  |                                                  |
|       | Bapatla Division total                 |                    |                      |                              |                      | 0.00                            |           | 0.000 | 0.00                             |           | 0.000 | 0.00                     |           | 0.000 |                           | 0.000 | 0.00                      |           | 0.000 | 0.00                          |           | 0.000 |                         | 0.000     | 0.000 |                              |                      |                          |                    |                                                  |
|       |                                        | Guntur             | Palnadu              | Kakirala Block Extn-1 RF, 37 | 16.351858 79.668655  | 1                               | 0.100     | 0.100 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 1                         | 0.100 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.100 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        | Guntur             | Palnadu              | Guthikonda Block-2 RF, 41    | 16.325207 79.750598  | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        | Guntur             | Palnadu              | Guthikonda RF, 38            | 16.35900 79.77178    | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        | Guntur             | Palnadu              | Bollapalli RF, 42            | 16.30300 79.71200    | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        | Guntur             | Palnadu              | Koppukonda Extn-1 RF, 27     | 16.108350 79.615321  | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                        | Guntur             | Palnadu              | Bollapalli Extn-2 RF, 28     | 16.132104 79.631171  | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |

Guntur Circle

| S. No | Activities/ Sub-activities   | Name of the circle | Name of the division | Location (RF, Comp no.)                 | Geo-coordinates      | New works                       |           |       |                                  |           |       |                          |           |       |                           |       | Maintenance of works      |           |       | Maintenance of works          |           |       |                         |           | Total estimated cost (17+25) | Implementin g agency | Implementat ion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------|--------------------|----------------------|-----------------------------------------|----------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|-------|---------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------|-----------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                              |                    |                      |                                         |                      | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |       | Maintenance of fire lines |           |       | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |           |                              |                      |                          |                    |                                                  |
|       |                              |                    |                      |                                         |                      | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin   | Phy                       | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                     | Unit cost |                              |                      |                          |                    |                                                  |
| 1     | 2                            | 3                  | 4                    | 5                                       | 6                    | 7                               | 8         | 9     | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17    | 18                        | 19        | 20    | 21                            | 22        | 23    | 24                      | 25        | 26                           | 27                   | 28                       | 29                 | 30                                               |
| 1     | Creation of new fire lines   | Guntur             | Palnadu              | Bollapalli RF , 32                      | 16.193801 79.576351  | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Bollapalli RF, 46                       | 16.18199 79.68350    | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Muppalla RF, 47                         | 16.27301 79.80482    | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Guthikonda Extn-7 RF, 48                | 16.28901 79.77700    | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Andugulapadu RF, 25                     | 16.038724 79.582804  | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Vinukonda RF, 49                        | 16.14151 79.72504    | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Madugula RF, 92                         | 16.496527 79.556439  | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Daida RF, 91 & 90                       | 16.651130 79.631263  | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
| 1     | Creation of new fire lines   | Guntur             | Palnadu              | Goli RF, 89                             | 16.622131 79.520056  | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Kandlakunta Extn-I, 81                  | 16.459761 79.393037  | 6                               | 0.100     | 0.600 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 6                         | 0.600 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.600                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Mutukuru RF, 58                         | 16.33556 79.48034    | 2                               | 0.100     | 0.200 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 2                         | 0.200 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.200                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Mutukuru RF, 59                         | 16.33085 79.46511    | 2                               | 0.100     | 0.200 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 2                         | 0.200 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.200                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Mutukuru Extn-3, 61                     | 16.32073 79.41336    | 2                               | 0.100     | 0.200 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 2                         | 0.200 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.200                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Mutukuru RF, 62                         | 16.30429 79.38509    | 2                               | 0.100     | 0.200 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 2                         | 0.200 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.200                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Mutukuru Extn-5, 71                     | 16.34019 79.32351    | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Mutukuru RF, 57                         | 16.30816 79.55487    | 3                               | 0.100     | 0.300 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 3                         | 0.300 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Kakirala Block-2, 56                    | 16.32443 79.56225    | 2                               | 0.100     | 0.200 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 2                         | 0.200 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.200                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Kakirala Extn-3, 54                     | 16.39620 79.62778    | 2                               | 0.100     | 0.200 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 2                         | 0.200 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.200                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Guttikonda, 110 (Gundlapalli)           | 16.382637, 79.864852 | 10                              | 0.100     | 1.000 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 10                        | 1.000 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 1.000                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                              | Guntur             | Palnadu              | Guttikonda, 110 & 111 (Guttikonda Beat) | 16.374897, 79.807481 | 5                               | 0.100     | 0.500 | 0.00                             | 0.000     | 0.000 | 0.00                     | 0.000     | 0.000 | 5                         | 0.500 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       | Creation of fire lines total |                    |                      |                                         |                      | 82                              |           | 8.20  | 0                                |           | 0.00  | 0                        |           | 0.00  | 82                        | 8.20  | 0                         |           | 0.00  | 0                             |           | 0.00  |                         | 0.00      | 8.20                         |                      |                          |                    |                                                  |
|       |                              | Guntur             | Palnadu              | Kakirala Block Extn-1 RF                | 16.351858 79.668655  | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |

Guntur Circle

| S. No | Activities/ Sub-activities                                                                      | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works                       |           |       |                                  |           |       |                          |           |       |                           |       | Maintenance of works      |           |       | Maintenance of works          |           |       |                         |           |       | Total estimated cost (17+25) | Implementin g agency | Implementat ion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|----------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|-------|---------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------|-----------|-------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                 |                    |                      |                         |                      | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |       | Maintenance of fire lines |           |       | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |           |       |                              |                      |                          |                    |                                                  |
|       |                                                                                                 |                    |                      |                         |                      | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin   | Phy                       | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin   |                              |                      |                          |                    |                                                  |
| 1     | 2                                                                                               | 3                  | 4                    | 5                       | 6                    | 7                               | 8         | 9     | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17    | 18                        | 19        | 20    | 21                            | 22        | 23    | 24                      | 25        | 26    | 27                           | 28                   | 29                       | 30                 |                                                  |
| 2     | Maintenance of Fire lines through Fire Watchers (Wages to Fire watchers) Wages to Fire Watchers | Guntur             | Palnadu              | Koppukonda Extn-1 RF    | 16.108497 79.615389  | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Bollapalli RF           | 16.18286 79.68406    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Guthikonda Block-2 RF   | 16.325199 79.750551  | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Vinukonda RF            | 16.14181 79.72579    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Adigoppula              | 16,435061 79,612462  | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Kakirala                | 16,372694 79,561718  | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Minchalapadu            | 16,309541 79,559903  | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Macherla                | 16,44636, 79,43017   | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Daida                   | 16,653265 79,644876  | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Madugula                | 16,487410 79,551340  | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Loyapalli               | 16,246164, 79,355911 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Mutukuru                | 16,330238, 79,464509 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Veldurthy               | 16,413778, 16,413779 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
| 2     | Maintenance of Fire lines through Fire Watchers (Wages to Fire watchers) Wages to Fire Watchers | Guntur             | Palnadu              | Tsallagariga            | 16,786104, 80,115605 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Atchampeta              | 16,61428, 80,09467   | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Papayapalem             | 16,627667, 80,015365 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Venkatayapalem          | 16,624911, 80,049950 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Tripurapuram            | 16,430034, 79,973443 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Konaki                  | 16,498148, 79,958875 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 1                         | 0.475     | 0.475 | 0                             | 0.000     | 0.000 | 1                       | 0.475     | 0.475 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       | Maintenance of Fire lines total                                                                 |                    |                      |                         |                      | 0                               |           | 0.000 | 0                                |           | 0.000 | 0                        |           | 0.000 |                           | 0.000 | 20                        |           | 9.500 | 0                             |           | 0.000 |                         | 9.500     | 9.500 |                              |                      |                          |                    |                                                  |
| 3     | Organization awareness                                                                          | Guntur             | Palnadu              | Narasaraopet Range      | 16.234389, 80.037546 | 0.00                            | 0.000     | 0.000 | 0.00                             | 0.000     | 0.000 | 1                        | 0.500     | 0.500 | 1                         | 0.500 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                                                                 | Guntur             | Palnadu              | Vinukonda Range         | 16.25900 79.44220    | 0.00                            | 0.000     | 0.000 | 0.00                             | 0.000     | 0.000 | 1                        | 0.500     | 0.500 | 1                         | 0.500 | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500 | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |

Guntur Circle

| S. No | Activities/ Sub-activities                   | Name of the circle | Name of the division | Location (RF, Comp no.)                 | Geo-coordinates      | New works                       |           |       |                                  |           |       |                          |           |       |                           |        | Maintenance of works      |           |       | Maintenance of works          |           |       |                         |           | Total estimated cost (17+25) | Implementin g agency | Implementat ion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------|--------------------|----------------------|-----------------------------------------|----------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|--------|---------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------|-----------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                              |                    |                      |                                         |                      | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |        | Maintenance of fire lines |           |       | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |           |                              |                      |                          |                    |                                                  |
|       |                                              |                    |                      |                                         |                      | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin    | Phy                       | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                     | Unit cost |                              |                      |                          |                    |                                                  |
| 1     | 2                                            | 3                  | 4                    | 5                                       | 6                    | 7                               | 8         | 9     | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17     | 18                        | 19        | 20    | 21                            | 22        | 23    | 24                      | 25        | 26                           | 27                   | 28                       | 29                 | 30                                               |
| 3     | campaigns                                    | Guntur             | Palnadu              | Piduguralla Range                       | 16.479133, 79.896849 | 0.00                            | 0.000     | 0.000 | 0.00                             | 0.000     | 0.000 | 1                        | 0.500     | 0.500 | 1                         | 0.500  | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Palnadu              | Macherla Range                          | 16.47660 79.43618    | 0.00                            | 0.000     | 0.000 | 0.00                             | 0.000     | 0.000 | 1                        | 0.500     | 0.500 | 1                         | 0.500  | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       | Organization of Awareness camps total        |                    |                      |                                         |                      | 0.00                            |           | 0.000 | 0.00                             |           | 0.000 | 4.00                     |           | 2.000 |                           | 2.000  | 0.00                      |           | 0.000 | 0.00                          |           | 0.000 |                         | 0.000     | 2.000                        |                      |                          |                    |                                                  |
| 4     | Procurement of Fire fighting equipment       | Guntur             | Palnadu              | Narasaraopet Range                      | 16.234389, 80.037546 | 0.00                            | 0.000     | 0.000 | 1                                | 0.500     | 0.500 | 0.00                     | 0.000     | 0.000 | 1                         | 0.500  | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Palnadu              | Pidugurlla Range                        | 16.479133, 79.896849 | 0.00                            | 0.000     | 0.000 | 1                                | 0.500     | 0.500 | 0.00                     | 0.000     | 0.000 | 1                         | 0.500  | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Palnadu              | Vinukonda Range                         | 16.25900 79.44220    | 0.00                            | 0.000     | 0.000 | 1                                | 0.500     | 0.500 | 0.00                     | 0.000     | 0.000 | 1                         | 0.500  | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Palnadu              | Macherla Range                          | 16.4766 79.43618     | 0.00                            | 0.000     | 0.000 | 1                                | 0.500     | 0.500 | 0.00                     | 0.000     | 0.000 | 1                         | 0.500  | 0.00                      | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                    | 0.000     | 0.500                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       | Procurement of Fire fighting equipment total |                    |                      |                                         |                      | 0.00                            |           | 0.000 | 4.00                             |           | 2.000 | 0.00                     |           | 0.000 |                           | 2.000  | 0.00                      |           | 0.000 | 0.00                          |           | 0.000 |                         | 0.000     | 2.000                        |                      |                          |                    |                                                  |
|       | Palnadu Division total                       |                    |                      |                                         |                      | 82                              |           | 8.200 | 4                                |           | 2.000 | 4                        |           | 2.000 |                           | 12.200 | 20                        |           | 9.500 | 0                             |           | 0.000 |                         | 9.500     | 21.700                       |                      |                          |                    |                                                  |
| 1     | Creation of new fire lines                   | Guntur             | Prakasam             | Compt.No.523,524 & 525 Bhairavakonda RF | 15.12580 79.19883    | 12                              | 0.100     | 1.200 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 12                        | 1.200  | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 1.200                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Prakasam             | Velugonda RF Comp 559,561,562           | 15.25981 79.14589    | 12                              | 0.100     | 1.200 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 12                        | 1.200  | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 1.200                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       | Creation of fire lines total                 |                    |                      |                                         |                      | 24                              |           | 2.400 | 0                                |           | 0.000 | 0                        |           | 0.000 |                           | 2.400  | 0                         |           | 0.000 | 0                             |           | 0.000 |                         | 0.000     | 2.400                        |                      |                          |                    |                                                  |
| 2     | Maintenance of Fire lines                    | Guntur             | Prakasam             | Kanigiri Range                          | -                    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000  | 2                         | 0.475     | 0.950 | 0                             | 0.000     | 0.000 | 2 Nos                   | 0.950     | 0.950                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       | Maintenance of Fire lines total              |                    |                      |                                         |                      | 0                               |           | 0.000 | 0                                |           | 0.000 | 0                        |           | 0.000 |                           | 0.000  | 2                         |           | 0.950 | 0                             |           | 0.000 |                         | 0.950     | 0.950                        |                      |                          |                    |                                                  |
| 3     | Organization awareness campaigns             | Guntur             | Prakasam             | -                                       | -                    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000  | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                    | -                        | -                  | -                                                |
| 4     | Procurement of Fire fighting equipment       | Guntur             | Prakasam             | -                                       | -                    | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000  | 0                         | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                    | -                        | -                  | -                                                |
|       | Prakasam Division total                      |                    |                      |                                         |                      | 24                              |           | 2.400 | 0                                |           | 0.000 | 0                        |           | 0.000 |                           | 2.400  | 2                         |           | 0.950 | 0                             |           | 0.000 |                         | 0.950     | 3.350                        |                      |                          |                    |                                                  |
| 1     | Creation of new fire lines                   | Guntur             | Nellore              | SR Puram                                | 15.06725 79.19028    | 10                              | 0.100     | 1.00  | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 10                        | 1.00   | 0.00                      | 0.000     | 0.000 | 0                             | 0         | 0     | 0                       | 0.000     | 1.000                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Nellore              | Byravani konda-448                      | 15.06750 79.17611    | 10                              | 0.100     | 1.00  | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 10                        | 1.00   | 0.00                      | 0.000     | 0.000 | 0                             | 0         | 0     | 0                       | 0.000     | 1.000                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Nellore              | Devamma cheruvu-543                     | 14.92451 79.15265    | 10                              | 0.100     | 1.00  | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 10                        | 1.00   | 0                         | 0         | 0.000 | 0                             | 0         | 0     | 0                       | 0.000     | 1.000                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Nellore              | Pandrangi-549                           | 14.85903 79.20929    | 10                              | 0.100     | 1.00  | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 10                        | 1.00   | 0                         | 0         | 0.000 | 0                             | 0         | 0     | 0                       | 0.000     | 1.000                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Nellore              | Rapur-Veligonda RF Gonupalli-341        | 14.31548 79.43528    | 3                               | 0.100     | 0.30  | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 3                         | 0.30   | 0                         | 0         | 0.000 | 0                             | 0         | 0     | 0                       | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Nellore              | Rapur-Veligonda RF Tegacherla-344       | 14.34879 79.39919    | 3                               | 0.100     | 0.30  | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 3                         | 0.30   | 0                         | 0         | 0.000 | 0                             | 0         | 0     | 0                       | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Nellore              | Rapur-Veligonda RF Koturupalli-346      | 14.38790 79.37661    | 3                               | 0.100     | 0.30  | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 3                         | 0.30   | 0                         | 0         | 0.000 | 0                             | 0         | 0     | 0                       | 0.000     | 0.300                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |
|       |                                              | Guntur             | Nellore              | Rapur-Veligonda RF Rapur-325            | 14.193511 79.44338   | 5                               | 0.100     | 0.50  | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 5                         | 0.50   | 0                         | 0         | 0.000 | 0                             | 0         | 0     | 0                       | 0.000     | 0.500                        | Forest Dept          | 2025-26                  | Prevention of Fire | 1 Year                                           |



Guntur Circle

| S. No | Activities/ Sub-activities                      | Name of the circle | Name of the division | Location (RF, Comp no.)          | Geo-coordinates      | New works                       |           |        |                                  |           |       |                          |           |       |                           |        | Maintenance of works      |           |        | Maintenance of works          |           |       |                         |           |        | Total estimated cost (17+25) | Implementin g agency | Implementat ion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------|--------------------|----------------------|----------------------------------|----------------------|---------------------------------|-----------|--------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|--------|---------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------|-----------|--------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                                 |                    |                      |                                  |                      | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |        | Maintenance of fire lines |           |        | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |           |        |                              |                      |                          |                    |                                                  |
|       |                                                 |                    |                      |                                  |                      | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin    | Phy                       | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin    |                              |                      |                          |                    |                                                  |
| 1     | 2                                               | 3                  | 4                    | 5                                | 6                    | 7                               | 8         | 9      | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17     | 18                        | 19        | 20     | 21                            | 22        | 23    | 24                      | 25        | 26     | 27                           | 28                   | 29                       | 30                 |                                                  |
|       |                                                 | Guntur             | Nellore              | Rapur-Veligonda RF<br>Yepur-328  | 14.26118<br>79.48982 | 5                               | 0.100     | 0.50   | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 5                         | 0.50   | 0                         | 0         | 0.000  | 0                             | 0         | 0     | 0                       | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 | Guntur             | Nellore              | Rapur-Veligonda RF<br>Valasa-331 | 14.30927<br>79.46604 | 5                               | 0.100     | 0.50   | 0.00                             | 0         | 0.00  | 0                        | 0         | 0.00  | 5                         | 0.50   | 0                         | 0         | 0.000  | 0                             | 0         | 0     | 0                       | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       | Creation of Fire lines Total                    |                    |                      |                                  |                      | 64                              |           | 6.400  | 0.00                             |           | 0.000 | 0.00                     |           | 0.000 | 64                        | 6.400  | 0.00                      |           | 0.000  | 0                             |           | 0     | 0                       | 0.000     | 6.400  |                              |                      |                          |                    |                                                  |
| 2     | Maintenance of Fire lines through Fire Watchers | Guntur             | Nellore              | Udayagiri                        | -                    | 0.00                            | 0.000     | 0.000  | 0.00                             | 0         | 0.000 | 0.00                     | 0         | 0.000 | 0.00                      | 0.000  | 5                         | 0.475     | 2.375  | 0                             | 0         | 0     | 5                       | 2.375     | 2.375  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 |                    |                      | Atmakur                          |                      | 0.00                            | 0.000     | 0.000  | 0.00                             | 0         | 0.000 | 0.00                     | 0         | 0.000 | 0.00                      | 0.000  | 5                         | 0.475     | 2.375  | 0                             | 0         | 0     | 5                       | 2.375     | 2.375  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 |                    |                      | Rapur                            |                      | 0.00                            | 0.000     | 0.000  | 0.00                             | 0         | 0.000 | 0.00                     | 0         | 0.000 | 0.00                      | 0.000  | 10                        | 0.475     | 4.750  | 0                             | 0         | 0     | 10                      | 4.750     | 4.750  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       | Maintenance of Fire lines Total                 |                    |                      |                                  |                      | 0.00                            |           | 0.000  | 0.00                             |           | 0.000 | 0.00                     |           | 0.000 | 0.00                      | 0.000  | 20.00                     |           | 9.500  | 0.00                          |           | 0.000 | 20.00                   | 9.500     | 9.500  |                              |                      |                          |                    |                                                  |
| 3     | Organization awareness campaigns                | Guntur             | Nellore              | Udayagiri                        | -                    | 0.00                            | 0.000     | 0.000  | 0.00                             | 0         | 0.000 | LS                       | LS        | 0.500 | LS                        | 0.500  | 0.00                      | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                    | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 | Guntur             | Nellore              | Atmakur                          | -                    | 0.00                            | 0.000     | 0.000  | 0.00                             | 0         | 0.000 | LS                       | LS        | 0.500 | LS                        | 0.500  | 0.00                      | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                    | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 | Guntur             | Nellore              | Rapur                            | -                    | 0.00                            | 0.000     | 0.000  | 0.00                             | 0         | 0.000 | LS                       | LS        | 0.500 | LS                        | 0.500  | 0.00                      | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                    | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 | Guntur             | Nellore              | Nellore                          | -                    | 0.00                            | 0.000     | 0.000  | 0.00                             | 0         | 0.000 | LS                       | LS        | 0.500 | LS                        | 0.500  | 0.00                      | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                    | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       | Organization of Awareness campa total           |                    |                      |                                  |                      | 0.00                            |           | 0.000  | 0.00                             |           | 0.000 |                          |           | 2.000 |                           | 2.000  | 0.00                      |           | 0.000  | 0                             |           | 0     | 0.00                    | 0.000     | 2.000  |                              |                      |                          |                    |                                                  |
| 4     | Procurement of Fire fighting equipment          | Guntur             | Nellore              | Udayagiri                        | -                    | 0.00                            | 0.000     | 0.000  | LS                               | LS        | 0.500 | 0.00                     | 0         | 0.000 | LS                        | 0.500  | 0.00                      | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                    | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 | Guntur             | Nellore              | Atmakur                          | -                    | 0.00                            | 0.000     | 0.000  | LS                               | LS        | 0.500 | 0.00                     | 0         | 0.000 | LS                        | 0.500  | 0.00                      | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                    | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 | Guntur             | Nellore              | Rapur                            | -                    | 0.00                            | 0.000     | 0.000  | LS                               | LS        | 0.500 | 0.00                     | 0         | 0.000 | LS                        | 0.500  | 0.00                      | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                    | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       |                                                 | Guntur             | Nellore              | Nellore                          | -                    | 0.00                            | 0.000     | 0.000  | LS                               | LS        | 0.500 | 0.00                     | 0         | 0.000 | LS                        | 0.500  | 0.00                      | 0.000     | 0.000  | 0                             | 0         | 0     | 0.00                    | 0.000     | 0.500  | Forest Dept                  | 2025-26              | Prevention of Fire       | 1 Year             |                                                  |
|       | Procurement of Fire fighting equipment total    |                    |                      |                                  |                      | 0.00                            |           | 0.000  |                                  |           | 2.000 |                          |           | 0.000 |                           | 2.000  | 0.00                      |           | 0.000  | 0                             |           | 0     | 0.00                    | 0.000     | 2.000  |                              |                      |                          |                    |                                                  |
|       | Nellore Division Total                          |                    |                      |                                  |                      | 64                              |           | 6.400  |                                  |           | 2.000 |                          |           | 2.000 |                           | 10.400 | 20                        |           | 9.500  |                               |           | 0     |                         | 9.500     | 19.900 |                              |                      |                          |                    |                                                  |
|       | Guntur Circle total                             |                    |                      |                                  |                      | 180                             |           | 18.000 |                                  |           | 4.000 |                          |           | 5.000 |                           | 27.000 | 44                        |           | 20.900 |                               |           | 0.000 |                         | 20.900    | 47.900 |                              |                      |                          |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

| (Phy. in no./km. and Fin. Rs. in lakh) |                                                                     |                    |                      |                                                  |                     |                                 |           |       |                                  |           |       |                          |           |       |                           |       |                           |                      |       |                 |                      |       |                         |           |       |       |                              |                            |                         | (Phy. in no./km. and Fin. Rs. in lakh) |                                                  |     |     |  |  |
|----------------------------------------|---------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------|---------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|-------|---------------------------|----------------------|-------|-----------------|----------------------|-------|-------------------------|-----------|-------|-------|------------------------------|----------------------------|-------------------------|----------------------------------------|--------------------------------------------------|-----|-----|--|--|
| SI No                                  | Activities/ Sub-activities                                          | Name of the circle | Name of the division | Location (RF, Comp no.)                          | Geo-coordinates     | New works                       |           |       |                                  |           |       |                          |           |       |                           |       |                           | Maintenance of works |       |                 | Maintenance of works |       |                         |           |       |       | Total estimated cost (17+25) | Implementing agency        | Implementation schedule | Measurable outcome                     | Period required for achieving measurable outcome |     |     |  |  |
|                                        |                                                                     |                    |                      |                                                  |                     | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |       | Maintenance of fire lines |                      |       | Any Other works |                      |       | Total financial (20+23) |           |       |       |                              |                            |                         |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      |                                                  |                     | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin   | Phy                       | Unit cost            | Fin   | Phy             | Unit cost            | Fin   | Phy                     | Unit cost | Fin   | Phy   |                              |                            |                         |                                        |                                                  | Fin | Fin |  |  |
| 1                                      | 2                                                                   | 3                  | 4                    | 5                                                | 6                   | 7                               | 8         | 9     | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17    | 18                        | 19                   | 20    | 21              | 22                   | 23    | 24                      | 25        | 26    | 27    | 28                           | 29                         | 30                      |                                        |                                                  |     |     |  |  |
|                                        | Kurnool (T) Division                                                |                    |                      |                                                  |                     |                                 |           |       |                                  |           |       |                          |           |       |                           |       |                           |                      |       |                 |                      |       |                         |           |       |       |                              |                            |                         |                                        |                                                  |     |     |  |  |
| 1                                      | Creation of new fire lines                                          | Kurnool            | Kurnool              | -                                                | -                   | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 0                         | 0.000                | 0.000 | 0               | 0.000                | 0.000 | 0                       | 0.000     | 0.000 | 0.000 | -                            | -                          | -                       | -                                      |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      |                                                  | Sub-Total           | 0                               |           | 0.000 | 0                                |           | 0.000 | 0                        |           | 0.000 | 0                         | 0.000 | 0                         |                      | 0.000 | 0               |                      | 0.000 | 0                       | 0.000     | 0.000 |       |                              |                            |                         |                                        |                                                  |     |     |  |  |
| 2                                      | Maintenance of Fire lines                                           | Kurnool            | Kurnool              | Adoni Range                                      | 15.750750-77.225715 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 0                         | 0.000                | 0.000 | 3               | 0.712                | 2.136 | 3                       | 2.136     | 2.136 | APFD  | 2025-26                      | Fire prevention in forests | 1 Year                  |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | Kurnool Range                                    | 15.796270-78.129220 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000 | 0                         | 0.000                | 0.000 | 2               | 0.712                | 1.424 | 2                       | 1.424     | 1.424 | APFD  | 2025-26                      | Fire prevention in forests | 1 Year                  |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      |                                                  | Sub-Total           | 0                               |           | 0.000 | 0                                |           | 0.000 | 0                        |           | 0.000 | 0                         | 0.000 | 0                         |                      | 0.000 | 5               |                      | 3.560 | 5                       | 3.560     | 3.560 |       |                              |                            |                         |                                        |                                                  |     |     |  |  |
| 3                                      | Organization awareness campaigns                                    | Kurnool            | Kurnool              | Adoni Range                                      | 15.636823-77.284872 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 1                        | 0.220     | 0.220 | 1                         | 0.220 | 0                         | 0.000                | 0.000 | 0               | 0.000                | 0.000 | 0                       | 0.000     | 0.220 | APFD  | 2025-26                      | Fire prevention in forests | 1 Year                  |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | Kurnool Range                                    | 15.817050-78.044326 | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 1                        | 0.220     | 0.220 | 1                         | 0.220 | 0                         | 0.000                | 0.000 | 0               | 0.000                | 0.000 | 0                       | 0.000     | 0.220 | APFD  | 2025-26                      | Fire prevention in forests | 1 Year                  |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      |                                                  | Sub-Total           | 0                               |           | 0.000 | 0                                |           | 0.000 | 2                        |           | 0.440 | 2                         | 0.440 | 0                         |                      | 0.000 | 0               |                      | 0.000 | 0                       | 0.000     | 0.440 |       |                              |                            |                         |                                        |                                                  |     |     |  |  |
| 4                                      | Procurement of Fire fighting equipment                              | Kurnool            | Kurnool              | Adoni Range                                      | 15.636823-77.284872 | 0                               | 0.000     | 0.000 | 1                                | 1.500     | 1.500 | 0                        | 0.000     | 0.000 | 1                         | 1.500 | 0                         | 0.000                | 0.000 | 0               | 0.000                | 0.000 | 0                       | 0.000     | 1.500 | APFD  | 2025-26                      | Fire prevention in forests | 1 Year                  |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | Kurnool Range                                    | 15.817050-78.044326 | 0                               | 0.000     | 0.000 | 1                                | 1.500     | 1.500 | 0                        | 0.000     | 0.000 | 1                         | 1.500 | 0                         | 0.000                | 0.000 | 0               | 0.000                | 0.000 | 0                       | 0.000     | 1.500 | APFD  | 2025-26                      | Fire prevention in forests | 1 Year                  |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      |                                                  | Sub-Total           | 0                               |           | 0.000 | 2                                |           | 3.000 | 0                        |           | 0.000 | 2                         | 3.000 | 0                         |                      | 0.000 | 0               |                      | 0.000 | 0                       | 0.000     | 3.000 |       |                              |                            |                         |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | Kurnool Division Total                           |                     |                                 |           | 0.000 |                                  |           | 3.000 |                          |           | 0.440 |                           | 3.440 |                           |                      | 0.000 |                 |                      | 3.560 |                         | 3.560     | 7.000 |       |                              |                            |                         |                                        |                                                  |     |     |  |  |
| Nandyal (T) Division                   |                                                                     |                    |                      |                                                  |                     |                                 |           |       |                                  |           |       |                          |           |       |                           |       |                           |                      |       |                 |                      |       |                         |           |       |       |                              |                            |                         |                                        |                                                  |     |     |  |  |
| 1                                      | Creation of new fire lines (width of 10mts in left and right sides) | kurnool            | Nandyal              | Panyam Range                                     | 0                   | 0                               | 0         | 0.000 | 0                                | 0         | 0     | 0                        | 0         | 0     | 0                         | 0     | 0                         | 0                    | 0     | 0               | 0                    | 0     | 0                       | 0         | 0     | APFD  | 2025-26                      |                            |                         |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | Madhavaram RF, Compt. No. 256, 255 / Dhone Range | 15.32338 77.92022   | 5                               | 0.338     | 1.692 | 0                                | 0         | 0     | 0                        | 0         | 0     | 5                         | 1.692 | 0                         | 0                    | 0     | 0               | 0                    | 0     | 0                       | 0         | 1.692 | APFD  | 2025-26                      |                            |                         |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | Mettupalli RF compt No.188 , 189 / Dhone Range   | 15.28453 77.78730   | 5                               | 0.338     | 1.692 | 0                                | 0         | 0     | 0                        | 0         | 0     | 5                         | 1.692 | 0                         | 0                    | 0     | 0               | 0                    | 0     | 0                       | 0         | 1.692 | APFD  | 2025-26                      |                            |                         |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | Jaladurgam RF Dhone Range                        | 15.22186 77.88918   | 5                               | 0.338     | 1.692 | 0                                | 0         | 0     | 0                        | 0         | 0     | 5                         | 1.692 | 0                         | 0                    | 0     | 0               | 0                    | 0     | 0                       | 0         | 1.692 | APFD  | 2025-26                      |                            |                         |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | North Dhone RF Dhone Range                       | 15.381127 77.905461 | 5                               | 0.338     | 1.692 | 0                                | 0         | 0     | 0                        | 0         | 0     | 5                         | 1.692 | 0                         | 0                    | 0     | 0               | 0                    | 0     | 0                       | 0         | 1.692 | APFD  | 2025-26                      |                            |                         |                                        |                                                  |     |     |  |  |
|                                        |                                                                     |                    |                      | South Dhone RF Dhone Range                       | 15.38585 77.84472   | 10                              | 0.338     | 3.384 | 0                                | 0         | 0     | 0                        | 0         | 0     | 10                        | 3.384 | 0                         | 0                    | 0     | 0               | 0                    | 0     | 0                       | 0         | 3.384 | APFD  | 2025-26                      |                            |                         |                                        |                                                  |     |     |  |  |

Kurnool Circle

| SI No | Activities/ Sub-activities                                                                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                      | Geo-coordinates     | New works                       |           |        |                                  |           |       |                          |           |       |                           | Maintenance of works |                           |           | Maintenance of works |                 |           |        |                         |           | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------------|---------------------|---------------------------------|-----------|--------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|----------------------|-----------------|-----------|--------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                           |                    |                      |                                                              |                     | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works |           |        | Total financial (20+23) |           |                              |                     |                         |                    |                                                  |
|       |                                                                                                           |                    |                      |                                                              |                     | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy             | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                     |                         |                    |                                                  |
|       |                                                                                                           |                    |                      | North Dhone, Malkapuram, Dhone Range                         | 15.39822 77.97608   | 5                               | 0.338     | 1.692  | 0                                | 0         | 0     | 0                        | 0         | 0     | 5                         | 1.692                | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0         | 1.692                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                           |                    |                      | GA Bad South RF compt No.312, 315, 316 / Banaganapalli Range | 15.302683 78.154826 | 5                               | 0.338     | 1.692  | 0                                | 0         | 0     | 0                        | 0         | 0     | 5                         | 1.692                | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0         | 1.692                        | APFD                | 2025-26                 |                    |                                                  |
|       | Sub-Total                                                                                                 |                    |                      |                                                              |                     | 40                              |           | 13.536 | 0                                | 0         | 0     | 0                        | 0         | 0     | 40                        | 13.536               | 0                         | 0         |                      |                 | 0         | 0      | 0                       | 0         | 13.536                       | APFD                | 2025-26                 |                    |                                                  |
| 2     | Maintenance of Fire lines                                                                                 | kurnool            | Nandyal              | Panyam Range                                                 | 0                   | 0                               | 0         | 0      | 0                                | 0         | 0     | 0                        | 0         | 0     | 0                         | 0                    | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0         | 0                            | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                           |                    |                      | Dhone Range                                                  | 0                   | 0                               | 0         | 0      | 0                                | 0         | 0     | 0                        | 0         | 0     | 0                         | 0                    | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0         | 0                            | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                           |                    |                      | Banaganapalli Range                                          | 0                   | 0                               | 0         | 0      | 0                                | 0         | 0     | 0                        | 0         | 0     | 0                         | 0                    | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0         | 0                            | APFD                | 2025-26                 |                    |                                                  |
|       | Sub-Total                                                                                                 |                    |                      |                                                              |                     | 0                               |           | 0.000  | 0                                |           | 0.000 | 0                        |           | 0.000 | 0                         | 0.000                | 0                         |           | 0.000                | 0               |           | 0.000  | 0                       | 0.000     | 0.000                        |                     |                         |                    |                                                  |
| 3     | Engaging of fire watcher for control of forest fire (April, 2024, & May, 2024 and February & March, 2025) |                    |                      | Panyam Range                                                 | --                  | 0                               | 0         | 0      | 0                                | 0         | 0     | 0                        | 0         | 0     | 0                         | 0                    | 0                         | 0         | 0.000                | 4               | 0.1034    | 1.654  | 4                       | 1.654     | 1.654                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                           |                    |                      | Banaganapalli Range                                          | --                  | 0                               | 0         | 0      | 0                                | 0         | 0     | 0                        | 0         | 0     | 0                         | 0                    | 0                         | 0.000     | 3                    | 0.1034          | 1.241     | 3      | 1.241                   | 1.241     | APFD                         | 2025-26             |                         |                    |                                                  |
|       |                                                                                                           |                    |                      | Dhone Range                                                  | --                  | 0                               | 0         | 0      | 0                                | 0         | 0     | 0                        | 0         | 0     | 0                         | 0                    | 0                         | 0.000     | 3                    | 0.1034          | 1.241     | 3      | 1.241                   | 1.241     | APFD                         | 2025-26             |                         |                    |                                                  |
|       | Sub-Total                                                                                                 |                    |                      |                                                              |                     | 0                               |           | 0.000  | 0                                |           | 0.000 | 0                        |           | 0.000 | 0                         | 0.000                | 0                         |           | 0.000                | 10              |           | 4.136  | 10                      | 4.136     | 4.136                        |                     |                         |                    |                                                  |
| 4     | Organization awareness campaigns                                                                          | kurnool            | Nandyal              | Panyam Range                                                 |                     | 0                               | 0         | 0      | 0                                | 0         | 0     | 1                        | 0.500     | 0.500 | 1                         | 0.500                | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0.000     | 0.500                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                           |                    |                      | Dhone Range                                                  |                     | 0                               | 0         | 0      | 0                                | 0         | 0     | 1                        | 0.500     | 0.500 | 1                         | 0.500                | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0.000     | 0.500                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                           |                    |                      | Banaganapalli Range                                          |                     | 0                               | 0         | 0      | 0                                | 0         | 0     | 1                        | 0.500     | 0.500 | 1                         | 0.500                | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0.000     | 0.500                        | APFD                | 2025-26                 |                    |                                                  |
|       | Sub-Total                                                                                                 |                    |                      |                                                              |                     | 0                               |           | 0.000  | 0                                |           | 0.000 | 3                        |           | 1.500 | 3                         | 1.500                | 0                         |           | 0.000                | 0               |           | 0.000  | 0                       | 0.000     | 1.500                        |                     | 2025-26                 |                    |                                                  |
| 5     | Procurement of Fire fighting equipment                                                                    | FDPT, Nandyal      | Nandyal              | Panyam Range                                                 |                     | 0                               | 0         | 0      | 1                                | 1.000     | 1.000 | 0                        | 0         | 0     | 1                         | 1.000                | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0.000     | 1.000                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                           |                    |                      | Dhone Range                                                  |                     | 0                               | 0         | 0      | 1                                | 1.000     | 1.000 | 0                        | 0         | 0     | 1                         | 1.000                | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0.000     | 1.000                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                           |                    |                      | Banaganapalli Range                                          |                     | 0                               | 0         | 0      | 1                                | 1.000     | 1.000 | 0                        | 0         | 0     | 1                         | 1.000                | 0                         | 0         | 0                    | 0               | 0         | 0      | 0                       | 0.000     | 1.000                        | APFD                | 2025-26                 |                    |                                                  |
|       | Sub-Total                                                                                                 |                    |                      |                                                              |                     | 0                               |           | 0.000  | 3                                |           | 3.000 | 0                        |           | 0.000 | 3                         | 3.000                | 0                         |           | 0.000                | 0               |           | 0.000  | 0                       | 0.000     | 3.000                        |                     |                         |                    |                                                  |
|       | NANDYAL TOTAL                                                                                             |                    |                      |                                                              |                     | 40                              |           | 14     | 3                                |           | 3.000 | 3                        |           | 1.500 | 46                        | 18.036               | 0                         |           | 0                    | 10              |           | 4.1360 | 10                      | 4.1360    | 22.1720                      |                     |                         |                    |                                                  |

YSR Kadapa (T)

|   |                                                |         |         |                                                         |                     |   |       |       |   |       |       |   |       |       |   |       |   |       |       |   |       |       |   |       |       |      |         |                            |        |
|---|------------------------------------------------|---------|---------|---------------------------------------------------------|---------------------|---|-------|-------|---|-------|-------|---|-------|-------|---|-------|---|-------|-------|---|-------|-------|---|-------|-------|------|---------|----------------------------|--------|
| 1 | Creation of new fire lines to a width of 3 mts | Kurnool | YSR (T) | Onipenta Range Mudireddypalli Beat K. K. Dasaripalli RF | 14.883385 78.802897 | 2 | 0.034 | 0.068 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 2 | 0.068 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.068 | APFD | 2025-26 | Fire prevention in forests | 1 year |
|   |                                                | Kurnool | YSR (T) | Onipenta Range Neelapuram Beat K. K. Dasaripalli RF     | 14.840122 78.825147 | 2 | 0.034 | 0.068 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 2 | 0.068 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.000 | 0 | 0.000 | 0.068 | APFD | 2025-26 | Fire prevention in forests | 1 year |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                           | Geo-coordinates     | New works                       |           |       |                                  |           |       |                          |           |       |                           | Maintenance of works |                           |           | Maintenance of works |                 |           |       |                         |           | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome                   | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------------------------------------------------|---------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|----------------------|-----------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                                   |                     | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works |           |       | Total financial (20+23) |           |                              |                     |                         |                                      |                                                  |
|       |                            |                    |                      |                                                                   |                     | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy             | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                                      |                                                  |
|       |                            | Kurnool            | YSR (T)              | Onipenta Range Maddivaripalli Beat Kancherlmoram RF               | 14.895183 78.712150 | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            |                    |                      | Porumamilla                                                       |                     | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Vontimitta                                                        |                     | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Nadimpalli                                                        |                     | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Madhavaram                                                        |                     | 1                               | 0.034     | 0.034 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 1                         | 0.034                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.034                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Mantapampalli                                                     |                     | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Chintarajupalli                                                   |                     | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Dasarladdoddi                                                     |                     | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Badvel                                                            |                     | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Kadapa Range                                                      |                     | 2                               | 0.034     | 0.068 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 2                         | 0.068                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000 | 0                       | 0.000     | 0.068                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 year                                           |
|       |                            | Kurnool            | YSR (T)              | Sidhout beat, Compt.No.415, Sri Lankamalleswara RF, Sidhout Range | 14.50909 78.98956   | 2                               | 0.100     | 0.200 | 0                                | 0         | 0.000 | 1                        | 0.50      | 0.500 | 2                         | 0.700                | 0                         | 0         | 0.000                | 10              | 0.10340   | 1.034 | 10                      | 1.034     | 1.734                        | Forest Dept         | Nov to Dec              | Curbing of fires in the forest areas | --                                               |
|       |                            | Kurnool            | YSR (T)              | Rollabodu beat, Compt.No.430, Sidhout Range                       | 14.57707 78.92837   | 6                               | 0.100     | 0.600 | 0                                | 0         | 0.000 | 0                        | 0         | 0.000 | 6                         | 0.600                | 0                         | 0         | 0.000                | 10              | 0.10340   | 1.034 | 10                      | 1.034     | 1.634                        | Forest Dept         | Nov to Dec              |                                      |                                                  |
|       |                            | Kurnool            | YSR (T)              | Kondur beat, Compt.No 380, Sidhout Range                          | 14.607500 78.98777  | 5                               | 0.100     | 0.500 | 0                                | 0         | 0.000 | 0                        | 0         | 0.000 | 5                         | 0.500                | 0                         | 0         | 0.000                | 10              | 0.10340   | 1.034 | 10                      | 1.034     | 1.534                        | Forest Dept         | Nov to Dec              |                                      |                                                  |
|       |                            | Kurnool            | YSR (T)              | Sidhout Range - Gollapalli beat,                                  |                     | 6                               | 0.100     | 0.600 | 0                                | 0         | 0.000 | 0                        | 0         | 0.000 | 6                         | 0.600                | 0                         | 0         | 0.000                | 5               | 0.10340   | 0.517 | 5                       | 0.517     | 1.117                        | Forest Dept         | Nov to Dec              |                                      |                                                  |
|       |                            | Kurnool            | YSR (T)              | Sidhout Range - Maddur beat,                                      |                     | 5                               | 0.100     | 0.500 | 0                                | 0         | 0.000 | 0                        | 0         | 0.000 | 5                         | 0.500                | 0                         | 0         | 0.000                | 10              | 0.10340   | 1.034 | 10                      | 1.034     | 1.534                        | Forest Dept         | Nov to Dec              |                                      |                                                  |
|       |                            |                    |                      |                                                                   | Sub total           | 47                              | 0.908     | 3.182 | 0                                | 0.000     | 0.000 | 1                        | 0.500     | 0.500 | 47                        | 3.682                | 0.000                     | 0.000     | 0.000                | 45              |           | 4.653 | 45.000                  | 4.653     | 8.335                        |                     |                         |                                      |                                                  |
| 2     | Maintenance of Fire lines  | Kurnool            | Y.S.R (T)            | Proddatur                                                         |                     | 0                               |           | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 10                        | 0.025     | 0.250                | 0               | 0.000     | 0.000 | 10                      | 0.250     | 0.250                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 years                                          |
|       |                            | Kurnool            | Y.S.R (T)            | Muddanur                                                          |                     | 0                               |           | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 10                        | 0.025     | 0.250                | 0               | 0.000     | 0.000 | 10                      | 0.250     | 0.250                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 years                                          |
|       |                            | Kurnool            | Y.S.R (T)            | Porumamilla                                                       |                     | 0                               |           | 0.000 | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 10                        | 0.025     | 0.250                | 0               | 0.000     | 0.000 | 10                      | 0.250     | 0.250                        | APFD                | 2025-26                 | Fire prevention in forests           | 1 years                                          |

Kurnool Circle

| SI No | Activities/ Sub-activities                                                                  | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works                       |           |        |                                  |           |       |                          |           |       |                           | Maintenance of works |                           |           | Maintenance of works |                 |           |        |                         |           | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|------------------------|---------------------------------|-----------|--------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|----------------------|-----------------|-----------|--------|-------------------------|-----------|------------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                                                                                             |                    |                      |                         |                        | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works |           |        | Total financial (20+23) |           |                              |                     |                         |                            |                                                  |
|       |                                                                                             |                    |                      |                         |                        | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy             | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                     |                         |                            |                                                  |
|       |                                                                                             | Kurnool            | Y.S.R (T)            | Onipenta                |                        | 0                               |           | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 10                        | 0.025     | 0.250                | 0               | 0.000     | 0.000  | 10                      | 0.250     | 0.250                        | APFD                | 2025-26                 | Fire prevention in forests | 1 years                                          |
|       |                                                                                             |                    |                      |                         | Sub-Total              | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 40.000                    | 0.100     | 1.000                | 0               | 0.000     | 0.000  | 40.000                  | 1.000     | 1.000                        |                     |                         |                            |                                                  |
| 3     | Organization awareness campaigns                                                            | Kurnool            | Y.S.R (T)            | --                      | 14.79311 78.77823      | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | LS        | 3.000 | 0                         | 3.000                | 0                         | 0.000     | 0.000                | 0               | 0.000     | 0.000  | 0                       | 0.000     | 3.000                        | APFD                | 2025-26                 | Fire prevention in forests | 1 year                                           |
|       |                                                                                             |                    |                      |                         | Sub-Total              | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 3.000 | 0                         | 3.000                | 0.000                     | 0.000     | 0.000                | 0               | 0.000     | 0.000  | 0.000                   | 0.000     | 3.000                        |                     |                         |                            |                                                  |
| 4     | Procurement of Fire fighting equipment                                                      | Kurnool            | Y.S.R (T)            | --                      | --                     | 0                               | 0         | 0.000  | LS                               | LS        | 1.000 | 0                        | 0         | 2.000 | 0                         | 3.000                | 0                         | 0         | 0.000                | 0               | 0         | 0.000  | 0                       | 0.000     | 3.000                        | Forest Dept         | Nov to Dec              | --                         | --                                               |
|       |                                                                                             | Kurnool            | Y.S.R (T)            | Sidhout Range           |                        | 0                               | 0.000     | 0.000  | 0                                | 0         | 0.000 | 0                        | 0         | 0.000 | 0                         | 0.000                | 0                         | 0         | 0.000                | 0               | 0.00000   | 0.000  | 0                       | 0.000     | 0.000                        | Forest Dept         | Nov to Dec              | Fire prevention in forests | 6 year                                           |
|       |                                                                                             | Kurnool            | Y.S.R (T)            | Vempalle Range          | --                     | 0                               | 0.000     | 0.000  | LS                               | LS        | 0.500 | 0                        | LS        | 0.000 | 0                         | 0.500                | 0                         | 0         | 0.000                | 0               | 0.00000   | 0.000  | 1                       | 0.000     | 0.500                        |                     |                         |                            |                                                  |
| 5     | Engaging fire watchers. (Fire Watchers for 5 months, April, May, January, February & March) | Kurnool            | Y.S.R (T)            | Onipenta                | -                      | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 0                         | 0.000     | 0.000                | 4               | 0.569     | 2.276  | 0                       | 2.276     | 2.276                        | APFD                | 2025-26                 | Fire prevention in forests | 1 year                                           |
|       |                                                                                             | Kurnool            | Y.S.R (T)            | Porumamilla             | -                      | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 0                         | 0.000     | 0.000                | 4               | 0.569     | 2.276  | 0                       | 2.276     | 2.276                        | APFD                | 2025-26                 | Fire prevention in forests | 1 year                                           |
|       |                                                                                             | Kurnool            | Y.S.R (T)            | Proddatur               | -                      | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 0                         | 0.000     | 0.000                | 4               | 0.569     | 2.276  | 0                       | 2.276     | 2.276                        | APFD                | 2025-26                 | Fire prevention in forests | 1 year                                           |
|       |                                                                                             | Kurnool            | Y.S.R (T)            | Muddanur                | 14.71987 78.34653      | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 0                         | 0.000     | 0.000                | 4               | 0.569     | 2.276  | 0                       | 2.276     | 2.276                        | APFD                | 2025-26                 | Fire prevention in forests | 1 year                                           |
|       |                                                                                             | Kurnool            | Y.S.R (T)            | Badvel                  | -                      | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 0                         | 0.000     | 0.000                | 4               | 0.569     | 2.276  | 0                       | 2.276     | 2.276                        | APFD                | 2025-26                 | Fire prevention in forests | 1 year                                           |
|       |                                                                                             | Kurnool            | Y.S.R (T)            | Vontimitta Range        |                        | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 0                         | 0.000     | 0.000                | 4               | 0.569     | 2.276  | 0                       | 2.276     | 2.276                        | APFD                | 2025-26                 | Fire prevention in forests | 1 year                                           |
|       |                                                                                             |                    |                      |                         | Sub-Total              | 0                               | 0.000     | 0.000  | 0                                | 0.000     | 1.500 | 0                        | 0.000     | 2.000 | 0                         | 3.500                | 0.000                     | 0.000     | 0.000                | 24              | 3.414     | 13.656 | 1.000                   | 13.656    | 17.156                       |                     |                         |                            |                                                  |
|       |                                                                                             |                    |                      |                         | YSR KADAPA TOTAL       | 47                              | 0.908     | 3.182  | 0                                | 0.000     | 1.500 | 1                        | 0.500     | 5.500 | 47                        | 10.182               | 40.000                    | 0.100     | 1.000                | 69              | 3.414     | 18.309 | 86.000                  | 19.309    | 29.491                       |                     |                         |                            |                                                  |
|       |                                                                                             |                    |                      |                         | Circle 5 (2) (f) Total | 87                              |           | 16.718 | 3                                |           | 7.500 | 4                        |           | 7.440 | 93                        | 31.658               | 40.000                    |           | 1.000                | 79              |           | 26.005 | 96.000                  | 27.005    | 58.663                       |                     |                         |                            |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

(Phy. in no./km. and Fin. Rs. in lakh)

(Phy. in no./km. and Fin. Rs. in lakh)

| S. No | Activities/ Sub-activities                                                                                                   | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                                                                                                       | Geo-coordinates                                                                                                                                                                                                                                                | New works                       |           |       |                                  |           |      |                          |           |      |                           |       | Maintenance or works      |           |       | Maintenance of works          |           |      |                         |           | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |
|-------|------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------|-------|----------------------------------|-----------|------|--------------------------|-----------|------|---------------------------|-------|---------------------------|-----------|-------|-------------------------------|-----------|------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|
|       |                                                                                                                              |                    |                      |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |      | Awareness camps (In Nos) |           |      | Total financial (9+12+15) |       | Maintenance of fire lines |           |       | Any Other works (Pl. Specify) |           |      | Total financial (20+23) |           |                              |                     |                         |                    |                                                  |     |
|       |                                                                                                                              |                    |                      |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin  | Phy                      | Unit cost | Fin  | Phy                       | Fin   | Phy                       | Unit cost | Fin   | Phy                           | Unit cost | Fin  | Phy                     | Unit cost | Fin                          |                     |                         |                    |                                                  | Phy |
|       | 2                                                                                                                            | 3                  | 4                    | 5                                                                                                                                                                                                                                                                             | 6                                                                                                                                                                                                                                                              | 7                               | 8         | 9.000 | 10                               | 11        | 12   | 13                       | 14        | 15   | 16                        | 17    | 18                        | 19        | 20    | 21                            | 22        | 23   | 24                      | 25        | 26                           | 27                  | 28                      | 29                 | 30                                               |     |
| 1     | Creation of new fire lines                                                                                                   |                    | Kakinada             |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                | 50                              | 0.108     | 5.400 |                                  |           | 0.00 |                          |           | 0.00 |                           | 5.40  |                           |           | 0.00  |                               |           | 0.00 |                         | 0.00      | 5.40                         |                     |                         |                    |                                                  |     |
|       | Spillover creation of new firelines                                                                                          |                    |                      |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                |                                 |           |       | 0.000                            |           |      | 0.00                     |           |      | 0.00                      |       | 0.00                      |           |       | 0.00                          |           |      | 0.00                    |           | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 2     | Maintenance of Fire lines                                                                                                    |                    |                      |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                |                                 |           |       | 0.000                            |           |      | 0.00                     |           |      | 0.00                      |       | 0.00                      | 10        | 0.583 | 5.83                          |           |      | 0.00                    |           | 5.83                         | 5.83                |                         |                    |                                                  |     |
| 3     | Organization awareness campaigns                                                                                             |                    |                      |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                |                                 |           |       | 0.000                            |           |      | 0.00                     | 4         | 1    | 4.00                      |       | 4.00                      |           |       | 0.00                          |           |      | 0.00                    |           | 0.00                         | 4.00                |                         |                    |                                                  |     |
| 4     | Procurement of Fire fighting equipment                                                                                       |                    |                      |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                |                                 |           |       | 0.000                            | LS        |      | 2.00                     |           |      | 0.00                      |       | 2.00                      |           |       | 0.00                          |           |      | 0.00                    |           | 0.00                         | 2.00                |                         |                    |                                                  |     |
|       | Kakinada Total                                                                                                               |                    |                      |                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                | 50                              |           | 5.400 | 0                                |           | 2.00 | 4                        |           | 4.00 |                           | 11.40 | 10                        |           | 5.83  | 0                             |           | 0.00 |                         | 5.83      | 17.2344                      |                     |                         |                    |                                                  |     |
| 1     | Creation of new fire lines                                                                                                   |                    | E.G.Division, RJY    | 1) Mallavaram RF/ Sudikonda Beat (493, 494)<br>2) Mallavaram RF/ Kalujolla Beat (491, 495)<br>3) Karakapadu RF/ Karakapadu Beat (106, 107, 271)<br>4) Nallajerla RF/ Dubacherla Beat (210, 213, 215)                                                                          | N17.27558, E081.96151<br>2)<br>N17.28003, E081.9779<br>3)N.17. 17355 E.81. 48692<br>N.17. 11061 E.81. 49756<br>4) N 16.95919 E 81.32982, N 16.964573 E 81.327888<br>N 16.964573 E 81.327888                                                                    | 21                              | 0.11      | 2.310 |                                  |           | 0.00 |                          |           | 0.00 |                           | 2.31  |                           |           | 0.00  |                               |           | 0.00 |                         | 0.00      | 2.310                        |                     |                         |                    |                                                  |     |
| 2     | Maintenance of Fire lines                                                                                                    |                    |                      | 1) Karakapadu RF/ Karakapadu Beat (107, 271)<br>2) Nallajerla RF/ Dubacherla Beat (210, 213, 215)<br>3) Mallavaram RF/ Kalujolla Beat (491)<br>4) Mallavaram RF/ M.South Beat (489)<br>5) Mallavaram RF/ Sudikonda Beat (493, 494)<br>6) Diwancheruvu RF/ Diwancheruvu ( 450) | 1) N.17. 17355 E.81. 48692 N.17. 11061 E.81. 49756<br>2) N 16.95919 E 81.32982, N 16.964573 E 81.327888 N 16.964573 E 81.327888<br>3)<br>N:17.28097, E081.97796<br>4)<br>N:17.27913, E 81.03821<br>5)<br>N17.27982, E 81.966385<br>6)<br>N17.05343, E 81.86084 |                                 |           | 0.000 |                                  |           | 0.00 |                          |           | 0.00 |                           | 0.00  | 32                        | 0.04      | 1.28  | 5                             | 0.709     | 3.55 |                         | 4.83      | 4.826                        |                     |                         |                    |                                                  |     |
| 3     | Administrative expenses (CF Office Rjy)                                                                                      |                    |                      | Rajamahendravaram                                                                                                                                                                                                                                                             | 264078, E:81.455401                                                                                                                                                                                                                                            |                                 |           |       |                                  |           |      |                          |           |      |                           |       |                           |           |       | LS                            | 0.382     | 0.38 |                         |           | 0.38                         | 0.3815              |                         |                    |                                                  |     |
| 5     | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) (DFO EG Rjy) |                    |                      | Rajamahendravaram                                                                                                                                                                                                                                                             | 264078, E:81.455401                                                                                                                                                                                                                                            |                                 |           |       |                                  |           |      |                          |           |      |                           |       |                           |           |       | LS                            |           | 0.69 |                         |           | 0.69                         | 0.687               |                         |                    |                                                  |     |

| S. No | Activities/ Sub-activities             | Name of the circle | Name of the division           | Location (RF, Comp no.)                               | Geo-coordinates | New works                       |           |         |                                  |           |      |                          |           |       |                           | Maintenance of works |                           |           | Maintenance of works |                               |           |      |                         | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |     |
|-------|----------------------------------------|--------------------|--------------------------------|-------------------------------------------------------|-----------------|---------------------------------|-----------|---------|----------------------------------|-----------|------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|----------------------|-------------------------------|-----------|------|-------------------------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|-----|
|       |                                        |                    |                                |                                                       |                 | Creation of fire lines (In Kms) |           |         | Fire fighting equipment (In Nos) |           |      | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works (Pl. Specify) |           |      | Total financial (20+23) |                              |                     |                         |                    |                                                  |     |     |
|       |                                        |                    |                                |                                                       |                 | Phy                             | Unit cost | Fin     | Phy                              | Unit cost | Fin  | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy                           | Unit cost | Fin  | Phy                     | Unit cost                    |                     |                         |                    |                                                  | Fin | Phy |
| 3     | Organization awareness campaigns       |                    |                                | Nallajerla, Mallavaram, Diwancheruvu, Tirumalayapalem |                 |                                 |           | 0.000   |                                  |           | 0.00 | 5                        | 0.25      | 1.25  |                           | 1.25                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 1.250               |                         |                    |                                                  |     |     |
| 4     | Procurement of Fire fighting equipment |                    |                                | Nallajerla, Mallavaram, Diwancheruvu, Tirumalayapalem |                 |                                 |           | 0.000   | 1                                | 0.7       | 0.70 |                          |           |       | 0.00                      |                      | 0.70                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 0.700                   |                    |                                                  |     |     |
|       | E.G.Division, RJY Total                |                    |                                |                                                       |                 | 21                              |           | 2.310   | 1                                |           | 0.70 | 5                        |           | 1.25  |                           | 4.26                 | 32                        |           | 1.28                 | 5                             |           | 4.61 |                         | 5.89                         | 10.1546             |                         |                    |                                                  |     |     |
| 1     | Creation of new fire lines             |                    | Dr.B.R.A. Division, Amalapuram |                                                       |                 |                                 |           | 0.000   |                                  |           | 0.00 |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.000               |                         |                    |                                                  |     |     |
| 2     | Maintenance of Fire lines              |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 0.000                   |                    |                                                  |     |     |
| 3     | Organization awareness campaigns       |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 0.000                   |                    |                                                  |     |     |
| 4     | Procurement of Fire fighting equipment |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 0.000                   |                    |                                                  |     |     |
|       | Dr.B.R.A.Division, Amalapuram Total    |                    |                                |                                                       |                 | 0                               |           | 0.000   | 0                                |           | 0.00 | 0                        |           | 0.00  |                           | 0.00                 | 0                         |           | 0.00                 | 0                             |           | 0.00 |                         | 0.00                         | 0.000               |                         |                    |                                                  |     |     |
| 1     | Creation of new fire lines             |                    | Rampachodavaram                |                                                       |                 | 100                             | 0.108     | 10.800  |                                  |           | 0.00 |                          |           | 0.00  |                           | 10.80                |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 10.800              |                         |                    |                                                  |     |     |
| 2     | Maintenance of Fire lines              |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      | 100       | LS                   | 17.10                         |           |      | 0.00                    |                              | 17.10               | 17.100                  |                    |                                                  |     |     |
| 3     | Organization awareness campaigns       |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     | 14        | 0.25  | 3.50                      |                      | 3.50                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 3.500                   |                    |                                                  |     |     |
| 4     | Procurement of Fire fighting equipment |                    |                                |                                                       |                 |                                 |           |         | 0.000                            | 7         | 1    | 7.00                     |           |       | 0.00                      |                      | 7.00                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 7.000                   |                    |                                                  |     |     |
|       | Rampachodavaram Total                  |                    |                                |                                                       |                 | 100                             |           | 10.800  | 7                                |           | 7.00 | 14                       |           | 3.50  |                           | 21.30                | 100                       |           | 17.10                | 0                             |           | 0.00 |                         | 17.10                        | 38.400              |                         |                    |                                                  |     |     |
| 1     | Creation of new fire lines             |                    | Chintur                        |                                                       |                 | 20                              | 0.1992    | 3.984   |                                  |           | 0.00 |                          |           | 0.00  |                           | 3.984                |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 3.984               |                         |                    |                                                  |     |     |
| 2     | Maintenance of Fire lines              |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 0.000                   |                    |                                                  |     |     |
| 3     | Organization awareness campaigns       |                    |                                | Kunavaram, V.R.Puram, Nellipaka, Lakkavaram, Chintur  |                 |                                 |           |         | 0.000                            |           |      |                          | LS        | LS    | 3.000                     |                      | 3.000                     |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 3.000                   |                    |                                                  |     |     |
| 4     | Procurement of Fire fighting equipment |                    |                                | Chintur                                               |                 |                                 |           |         | 0.000                            | LS        | LS   | 5.18                     |           |       | 0.00                      |                      | 5.18                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 5.180                   |                    |                                                  |     |     |
| 5     | View line                              |                    |                                |                                                       |                 | 20                              | 0.3381    | 6.762   |                                  |           |      |                          |           |       |                           | 6.76200              |                           |           |                      |                               |           |      |                         | 6.762                        |                     |                         |                    |                                                  |     |     |
|       | Chintur Total                          |                    |                                |                                                       |                 | 40                              |           | 10.7460 | 0                                |           | 5.18 | 0                        |           | 3.00  |                           | 18.9260              | 0                         |           | 0.00                 | 0                             |           | 0.00 |                         | 0.00                         | 18.926              |                         |                    |                                                  |     |     |
| 1     | Creation of new fire lines             |                    | Eluru                          |                                                       |                 | 25                              | 0.1082    | 2.705   |                                  |           | 0.00 |                          |           | 0.00  |                           | 2.71                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 2.705               |                         |                    |                                                  |     |     |
| 2     | Maintenance of Fire lines              |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      | 25        | 0.04                 | 1.01                          |           |      | 0.00                    |                              | 1.01                | 1.010                   |                    |                                                  |     |     |
| 3     | Organization awareness campaigns       |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     | 7         | 0.34  | 2.38                      |                      | 2.38                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 2.380                   |                    |                                                  |     |     |
| 4     | Procurement of Fire fighting equipment |                    |                                |                                                       |                 |                                 |           |         | 0.000                            | 7         | 0.5  | 3.50                     |           |       | 0.00                      |                      | 3.50                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 3.500                   |                    |                                                  |     |     |
|       | Eluru Total                            |                    |                                |                                                       |                 | 25                              |           | 2.705   | 7                                |           | 3.50 | 7                        |           | 2.380 |                           | 8.59                 | 25                        |           | 1.01                 | 0                             |           | 0.00 |                         | 1.01                         | 9.595               |                         |                    |                                                  |     |     |
| 1     | Creation of new fire lines             |                    | Bhimavaram                     |                                                       |                 |                                 |           | 0.000   |                                  |           | 0.00 |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| 2     | Maintenance of Fire lines              |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
| 3     | Organization awareness campaigns       |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
| 4     | Procurement of Fire fighting equipment |                    |                                |                                                       |                 |                                 |           |         | 0.000                            |           |      | 0.00                     |           |       | 0.00                      |                      | 0.00                      |           |                      | 0.00                          |           |      | 0.00                    |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
|       | Bhimavaram Total                       |                    |                                |                                                       |                 | 0                               |           | 0.000   | 0                                |           | 0.00 | 0                        |           | 0.00  |                           | 0.00                 | 0                         |           | 0.00                 | 0                             |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| 1     | Creation of new fire lines             |                    |                                |                                                       |                 | 30                              | 0.1082    | 3.247   |                                  |           | 0.00 |                          |           | 0.00  |                           | 3.25                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 3.25                |                         |                    |                                                  |     |     |

| S. No | Activities/ Sub-activities                | Name of the circle | Name of the division            | Location (RF, Comp no.)             | Geo-coordinates     | New works                       |           |       |                                  |           |       |                          |           |       |                           | Maintenance of works |                           |           | Maintenance of works |                               |           |      |                         | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |
|-------|-------------------------------------------|--------------------|---------------------------------|-------------------------------------|---------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|----------------------|-------------------------------|-----------|------|-------------------------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|
|       |                                           |                    |                                 |                                     |                     | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |                      | Any Other works (Pl. Specify) |           |      | Total financial (20+23) |                              |                     |                         |                    |                                                  |     |
|       |                                           |                    |                                 |                                     |                     | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy                       | Unit cost | Fin                  | Phy                           | Unit cost | Fin  | Phy                     | Unit cost                    |                     |                         |                    |                                                  | Fin |
| 2     | Maintenance of Fire lines / Fire Watchers |                    | NTR Division, Vijayawada        |                                     |                     |                                 |           | 0.000 |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 | 10                        | 0.319     | 3.19                 |                               |           | 0.00 |                         | 3.19                         | 3.19                |                         |                    |                                                  |     |
| 3     | Organization awareness campaigns          |                    |                                 |                                     |                     |                                 |           | 0.000 |                                  |           | 0.00  | 10                       | 0         | 2.46  |                           | 2.46                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 2.46                |                         |                    |                                                  |     |
| 4     | Procurement of Fire fighting equipment    |                    |                                 |                                     |                     |                                 |           | 0.000 |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
|       | NTR Division, Vijayawada Total            |                    |                                 |                                     |                     | 30                              |           | 3.247 | 0                                |           | 0.00  | 10                       |           | 2.46  |                           | 5.71                 | 10                        |           | 3.19                 | 0                             |           | 0.00 |                         | 3.19                         | 8.89                |                         |                    |                                                  |     |
| 1     | Creation of new fire lines                |                    | Krishna Division, Machilipatnam | Metlapalli R.F., Compartment No. 67 | 16.614552 80.831898 | 4                               | 0.1125    | 0.45  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.45                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.45                |                         |                    |                                                  |     |
|       | Krishna Division, Machilipatnam Total     |                    |                                 |                                     |                     | 4                               |           | 0.45  | 0                                |           | 0.00  | 0                        |           | 0.00  |                           | 0.45                 | 0                         |           | 0.00                 | 0                             |           | 0.00 |                         | 0.00                         | 0.45                |                         |                    |                                                  |     |
| 1     | Creation of new fire lines                |                    | WLM Division, Eluru             |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 2     | Maintenance of Fire lines                 |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 3     | Organization awareness campaigns          |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 4     | Procurement of Fire fighting equipment    |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
|       | WLM Division, Eluru Total                 |                    |                                 |                                     |                     | 0                               |           | 0.00  | 0                                |           | 0.00  | 0                        |           | 0.00  |                           | 0.00                 | 0                         |           | 0.00                 | 0                             |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 1     | Creation of new fire lines                |                    | SF Division, Eluru              |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 2     | Maintenance of Fire lines                 |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 3     | Organization awareness campaigns          |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 4     | Procurement of Fire fighting equipment    |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
|       | SF Division, Eluru Total                  |                    |                                 |                                     |                     | 0                               |           | 0.00  | 0                                |           | 0.00  | 0                        |           | 0.00  |                           | 0.00                 | 0                         |           | 0.00                 | 0                             |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 1     | Creation of new fire lines                |                    | SS,RFRC, RJY                    |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 2     | Maintenance of Fire lines                 |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 3     | Organization awareness campaigns          |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
| 4     | Procurement of Fire fighting equipment    |                    |                                 |                                     |                     |                                 |           | 0.00  |                                  |           | 0.00  |                          |           | 0.00  |                           | 0.00                 |                           |           | 0.00                 |                               |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
|       | SS,RFRC,RJY Total                         |                    |                                 |                                     |                     | 0                               |           | 0.00  | 0                                |           | 0.00  | 0                        |           | 0.00  |                           | 0.00                 | 0                         |           | 0.00                 | 0                             |           | 0.00 |                         | 0.00                         | 0.00                |                         |                    |                                                  |     |
|       | Rajahmundry Circle Total                  |                    |                                 |                                     |                     | 270                             |           | 35.66 | 15                               |           | 18.38 | 40                       |           | 16.59 |                           | 70.63                | 177                       |           | 28.41                | 5                             |           | 4.61 |                         | 33.02                        | 103.65              |                         |                    |                                                  |     |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.  
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.  
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.  
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan



Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)  
(Phy. in no./km. and Fin. Rs. in lakh)

| S. No | Activities/ Sub-activities                            | Name of the Circle | Name of the Division | Location | Geo-Coordinates |      | New works                       |           |       |                                  |           |       |                          |           |       |                           | Maintenance of works |                           |           |       |                                |           |       |                         |       |        | Total estimate d cost (17+25) | Imple mentin g agency | Imple mentat ion schedu le | Measur able outco me | Period require d for achievi ng measu rable |
|-------|-------------------------------------------------------|--------------------|----------------------|----------|-----------------|------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|-------|--------------------------------|-----------|-------|-------------------------|-------|--------|-------------------------------|-----------------------|----------------------------|----------------------|---------------------------------------------|
|       |                                                       |                    |                      |          |                 |      | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |       | Others/ Engaging Fire Watchers |           |       | Total financial (20+23) |       |        |                               |                       |                            |                      |                                             |
|       |                                                       |                    |                      |          | Lat             | Long | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy (km)                  | Unit cost | Fin   | Phy (no.)                      | Unit cost | Fin   | Phy                     | Fin   | Fin    |                               |                       |                            |                      |                                             |
| 1     | 2                                                     | 3                  | 4                    | 5        | 6               |      | 7                               | 8         | 9     | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17                   | 18                        | 19        | 20    | 21                             | 22        | 23    | 24                      | 25    | 26     | 27                            | 28                    | 29                         | 30                   |                                             |
| 1     | Creation of new fire lines                            | Visakhapatnam      | Visakhapatnam        |          |                 |      | 0                               | 0.207     | 0.00  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  |                           | 0.00                 | 0                         | 0.00      | 0.000 | 0                              | 0.00      | 0.000 |                         | 0.00  | 0.000  | Forest Department             | 2025-26               | Fire Prevention in Forest  | 1 year               |                                             |
| 2     | Maintenance of Fire lines                             |                    |                      |          |                 |      | 5                               | 0.100     | 0.50  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  |                           | 0.50                 | 0                         | 0.075     | 0.00  | 0                              | 0.10      | 0.000 |                         | 0.00  | 0.50   |                               |                       |                            |                      |                                             |
| 3     | Organization awareness campaigns                      |                    |                      |          |                 |      | 0                               | 0.00      | 0.00  | 0                                | 0.00      | 0.00  | 4                        | 0.25      | 1.00  |                           | 1.00                 | 0                         | 0.00      | 0.000 | 0                              | 0.00      | 0.000 |                         | 0.00  | 1.00   |                               |                       |                            |                      |                                             |
| 4     | Procurement of Fire fighting equipment                |                    |                      |          |                 |      | 0                               | 0.00      | 0.00  | 2                                | 0.50      | 1.00  | 0                        | 0.00      | 0.00  |                           | 1.00                 | 0                         | 0.00      | 0.000 | 0                              | 0.00      | 0.000 |                         | 0.00  | 1.00   |                               |                       |                            |                      |                                             |
|       | Visakhapatnam Total                                   |                    |                      |          |                 |      | 5                               |           | 0.50  |                                  |           | 1.00  |                          |           | 1.00  |                           | 2.500                | 0                         |           | 0.000 | 0                              |           | 0.000 |                         | 0.000 | 2.500  |                               |                       |                            |                      |                                             |
| 1     | Creation of new fire lines                            | Visakhapatnam      | Chintapalli          |          |                 |      | 5                               | 0.227     | 1.137 | 0                                | 0.00      | 0.000 | 0                        | 0.00      | 0.000 |                           | 1.137                | 0                         | 0.000     | 0.000 | 0                              | 0.00      | 0.000 |                         | 0.000 | 1.137  | Forest Department             | 2025-26               | Fire Prevention in Forest  | 1 year               |                                             |
| 2     | Maintenance of Fire lines                             |                    |                      |          |                 |      | 0                               | 0.00      | 0.000 | 0                                | 0.00      | 0.000 | 0                        | 0.00      | 0.000 |                           | 0.000                | 25                        | 0.076     | 1.905 | 10                             | 0.64      | 6.435 |                         | 8.340 | 8.340  |                               |                       |                            |                      |                                             |
| 3     | Organization awareness campaigns                      |                    |                      |          |                 |      | 0                               | 0.00      | 0.000 | 0                                | 0.00      | 0.000 | 1                        | 0.5       | 0.500 |                           | 0.500                | 0                         | 0.00      | 0.000 | 0                              | 0.00      | 0.000 |                         | 0.000 | 0.500  |                               |                       |                            |                      |                                             |
| 4     | Procurement of Fire fighting equipment                |                    |                      |          |                 |      | 0                               | 0.00      | 0.000 | 1                                | 0.25      | 0.250 | 0                        | 0.00      | 0.000 |                           | 0.250                | 0                         | 0.00      | 0.000 | 0                              | 0.00      | 0.000 |                         | 0.000 | 0.250  |                               |                       |                            |                      |                                             |
|       | Chintapalli total                                     |                    |                      |          |                 |      | 5                               |           | 1.137 | 1                                |           | 0.250 |                          |           | 0.500 |                           | 1.887                | 25                        |           | 1.905 | 10                             |           | 6.435 |                         | 8.340 | 10.227 |                               |                       |                            |                      |                                             |
| 1     | Creation of new fire lines                            | Visakhapatnam      | Paderu               |          |                 |      | 48                              | 0.117     | 5.60  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.000 |                           | 5.602                | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  |                         | 0.00  | 5.602  | Forest Department             | 2025-26               | Fire Prevention in Forest  | 1 year               |                                             |
| 3     | Maintenance of Fire lines                             |                    |                      |          |                 |      | 0                               | 0.00      | 0.00  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.000 |                           | 0.000                | 0                         | 0.117     | 0.00  | 10                             | 0.10      | 5.170 |                         | 5.17  | 5.17   |                               |                       |                            |                      |                                             |
| 4     | Organization awareness campaigns                      |                    |                      |          |                 |      | 0                               | 0.00      | 0.00  | 0                                | 0.00      | 0.00  | 7                        | LS        | 1.00  |                           | 1.000                | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  |                         | 0.00  | 1.00   |                               |                       |                            |                      |                                             |
|       | i.Workshops                                           |                    |                      |          |                 |      | 0                               | 0.00      | 0.00  | 0                                | 0.00      | 0.00  | 7                        | LS        | 1.00  |                           | 1.000                | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  |                         | 0.00  | 1.00   |                               |                       |                            |                      |                                             |
| 5     | Procurement of Fire fighting equipment                |                    |                      |          |                 |      | 0                               | 0.00      | 0.00  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.000 |                           | 0.000                | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  |                         | 0.00  | 0.00   |                               |                       |                            |                      |                                             |
|       | Blowers, grass cutters,boots, gloves, fire kits etc., |                    |                      |          |                 |      | 0                               | 0.00      | 0.00  | 0                                | 0.50      | 0.00  | 0                        | 0.00      | 0.000 |                           | 0.000                | 0                         | 0.00      | 0.00  | LS                             | LS        | 0.00  |                         | 0.00  | 0.00   |                               |                       |                            |                      |                                             |
|       | Paderu Total                                          |                    |                      |          |                 |      | 48                              |           | 5.60  | 0                                |           | 0.000 | 14                       |           | 2.00  |                           | 7.602                | 0                         |           | 0.000 | 10                             |           | 5.170 |                         | 5.170 | 12.772 |                               |                       |                            |                      |                                             |
| 1     | Creation of new fire lines                            | Visakhapatnam      | Anakapalli           |          |                 |      | 15                              | 0.25      | 3.750 | 0                                | 0.00      | 0.000 | 0                        | 0.00      | 0.000 |                           | 3.750                | 0                         | 0.715     | 0.000 | 5                              | 0.12      | 3.000 |                         | 3.000 | 6.750  | Forest Department             | 2025-26               | Fire Prevention in Forest  | 1 year               |                                             |
| 2     | Maintenance of Fire lines                             |                    |                      |          |                 |      | 0                               | 0.00      | 0.000 | 0                                | 0.00      | 0.000 | 0                        | 0.00      | 0.000 |                           | 0.000                | 5                         | 0.400     | 2.000 | 0                              | 0.10      | 0.000 |                         | 2.000 | 2.000  |                               |                       |                            |                      |                                             |
| 3     | Organization awareness campaigns                      |                    |                      |          |                 |      | 0                               | 0.00      | 0.000 | 0                                | 0.00      | 0.000 | 10                       | 0.05      | 0.500 |                           | 0.500                | 0                         | 0.00      | 0.000 | 0                              | 0.00      | 0.000 |                         | 0.000 | 0.500  |                               |                       |                            |                      |                                             |
| 4     | Procurement of Fire fighting equipment                |                    |                      |          |                 |      | 0                               | 0.00      | 0.000 | 0                                | 0.50      | 0.000 | 0                        | 0.00      | 0.000 |                           | 0.000                | 0                         | 0.00      | 0.000 | 0                              | 0.00      | 0.000 |                         | 0.000 | 0.000  |                               |                       |                            |                      |                                             |
|       | Spill over 2022-23                                    |                    |                      |          |                 |      |                                 |           |       |                                  |           |       |                          |           |       |                           |                      |                           |           |       |                                |           | 2.280 |                         | 2.280 | 2.280  |                               |                       |                            |                      |                                             |
|       | Anakapalli total                                      |                    |                      |          |                 |      | 15                              |           | 3.750 | 0                                |           | 0.000 |                          |           | 0.500 |                           | 4.250                | 5                         |           | 2.000 | 5                              |           | 5.280 |                         | 7.280 | 11.530 |                               |                       |                            |                      |                                             |
|       |                                                       |                    |                      |          |                 |      |                                 |           |       |                                  |           |       |                          |           |       |                           |                      |                           |           |       |                                |           |       |                         |       |        |                               |                       |                            |                      |                                             |

Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)  
(Phy. in no./km. and Fin. Rs. in lakh)

| S. No | Activities/ Sub-activities             | Name of the Circle | Name of the Division | Location                                              | Geo-Coordinates                                          |                                                          | New works                       |           |       |                                  |           |       |                          |           |       |                           | Maintenance of works |                           |           |       |                                |           |       |                         |       | Total estimate d cost (17+25) | Imple mentin g agency | Imple ntat ion schedu le | Measur able outco me       | Period require d for achievi ng measu rable |       |
|-------|----------------------------------------|--------------------|----------------------|-------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|---------------------------------|-----------|-------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|----------------------|---------------------------|-----------|-------|--------------------------------|-----------|-------|-------------------------|-------|-------------------------------|-----------------------|--------------------------|----------------------------|---------------------------------------------|-------|
|       |                                        |                    |                      |                                                       |                                                          |                                                          | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |                      | Maintenance of fire lines |           |       | Others/ Engaging Fire Watchers |           |       | Total financial (20+23) |       |                               |                       |                          |                            |                                             |       |
|       |                                        |                    |                      |                                                       | Lat                                                      | Long                                                     | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin                  | Phy (km)                  | Unit cost | Fin   | Phy (no.)                      | Unit cost | Fin   | Phy                     | Fin   | Fin                           |                       |                          |                            |                                             |       |
| 1     | 2                                      | 3                  | 4                    | 5                                                     | 6                                                        | 7                                                        | 8                               | 9         | 10    | 11                               | 12        | 13    | 14                       | 15        | 16    | 17                        | 18                   | 19                        | 20        | 21    | 22                             | 23        | 24    | 25                      | 26    | 27                            | 28                    | 29                       | 30                         |                                             |       |
| 1     | Creation of new fire lines             | Visakhapatnam      | Vizianagaram         | Velagada Gantikona Marika Veduruwada Shikaruganji     | 18.18158<br>18.17230<br>18.02238<br>18.18876<br>18.46536 | 83.42190<br>83.15189<br>83.02565<br>83.25208<br>83.42084 | 5                               | 0.2067    | 1.034 | 0                                | 0         | 0.00  | 0                        | 0.00      | 0.00  | 5                         | 1.034                |                           |           | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.00  | 1.034                         | Forest Department     | 2025-26                  | Fire Prevention in Forest  | 1 year                                      |       |
| 2     | Maint. of Fire lines                   |                    |                      | Shikaruganji Velagada Damarasingh i Veduruwada Marika | 18.41962<br>18.15568<br>18.16909<br>18.18879<br>18.02238 | 83.40713<br>83.41468<br>83.53470<br>83.25528<br>83.02565 | 0                               | 0         | 0     | 0                                | 0         | 0.00  | 0                        | 0.00      | 0.00  | 0                         | 0.000                | 5                         | 0.090     | 0.45  | 10                             | 0.60      | 6.045 | 15                      | 6.495 | 6.495                         |                       |                          |                            |                                             |       |
| 3     | Organization awareness campaigns       |                    |                      | Poolbagh (256)                                        | 18.131                                                   | 83.429                                                   | 0                               | 0         | 0     | 0                                | 0         | 0     | 0.000                    | 4         | 0.25  | 1.00                      | 4                    | 1.000                     | 0         | 0.00  | 0.00                           | 0         | 0.00  | 0.00                    | 0     | 0.000                         |                       |                          |                            |                                             | 1.000 |
| 4     | Procurement of Fire fighting equipment |                    |                      | Poolbagh (256)                                        | 18.131                                                   | 83.429                                                   | 0                               | 0         | 0     | 1                                | 0.70      | 0.70  | 0                        | 0.000     | 0.000 | 1                         | 0.700                | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.000 | 0.700                         |                       |                          |                            |                                             |       |
|       | Vizianagaram Total                     |                    |                      |                                                       |                                                          |                                                          | 5                               |           | 1.034 | 1                                |           | 0.700 | 4                        |           | 1.000 |                           | 2.734                | 5                         |           | 0.450 | 10                             |           | 6.05  | 15                      | 6.495 | 9.229                         |                       |                          |                            |                                             |       |
| 1     | Creation of new fire lines             | Visakhapatnam      | Parvathipuram        |                                                       |                                                          |                                                          | 5                               | 0.200     | 1.000 | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  | 5                         | 1.000                | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.00  | 1.000                         | Forest Department     | 2025-26                  | Fire Prevention in Forest  | 1 year                                      |       |
| 2     | Maint. of Fire lines                   |                    |                      |                                                       |                                                          |                                                          | 0                               | 0.000     | 0.000 | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  | 0                         | 0.000                | 8                         | 0.08      | 0.60  | 10                             | 0.10      | 5.170 | 18                      | 5.770 | 5.770                         |                       |                          |                            |                                             |       |
| 3     | Organization awareness campaigns       |                    |                      |                                                       |                                                          |                                                          | 0                               | 0.000     | 0.000 | 0                                | 0.000     | 0.000 | 4                        | 0.25      | 1.00  | 4                         | 1.000                | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.000 | 1.000                         |                       |                          |                            |                                             |       |
| 4     | Procurement of Fire fighting equipment |                    |                      |                                                       |                                                          |                                                          | 0                               | 0.000     | 0.000 | 0                                | 0.50      | 0.000 | 0                        | 0.000     | 0.000 | 0                         | 0.000                | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.000 | 0.000                         |                       |                          |                            |                                             |       |
|       | Parvathipuram Total                    |                    |                      |                                                       |                                                          |                                                          | 5                               |           | 1.000 | 0                                |           | 0.000 | 4                        |           | 1.000 |                           | 2.000                | 8                         |           | 0.600 | 10                             |           | 5.17  | 18                      | 5.770 | 7.770                         |                       |                          |                            |                                             |       |
|       |                                        |                    |                      |                                                       |                                                          |                                                          |                                 |           |       |                                  |           |       |                          |           |       |                           |                      |                           |           |       |                                |           |       |                         |       |                               |                       |                          |                            |                                             |       |
| 1     | Creation of new fire lines             | Visakhapatnam      | Srikakulam           |                                                       |                                                          |                                                          | 10                              | 0.20      | 2.00  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  | 10 Km                     | 2.00                 | 0                         | 0         | 0     | 0                              | 0.00      | 0.00  | 0                       | 0.00  | 2.00                          | Forest Department     | 2025-26                  | Fire Prevention in Forests | 1 year                                      |       |
| 2     | Maintenance of Fire lines              |                    |                      |                                                       |                                                          |                                                          | 0                               | 0.00      | 0.00  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  | 0                         | 0.00                 | 10                        | 0.075     | 0.75  | 12                             | 0.60      | 7.20  | 22                      | 7.950 | 7.95                          |                       |                          |                            |                                             |       |
| 3     | Organization awareness campaigns       |                    |                      |                                                       |                                                          |                                                          | 0                               | 0.00      | 0.00  | 4                                | 0.75      | 3.00  | 8                        | 0.25      | 2.00  | 0                         | 5.00                 | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.00  | 5.00                          |                       |                          |                            |                                             |       |
| 4     | Procurement of Fire fighting equipment |                    |                      |                                                       |                                                          |                                                          | 0                               | 0.00      | 0.00  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  | LS                        | 0.00                 | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.00  | 0.00                          |                       |                          |                            |                                             |       |
|       | Srikakulam Total:-                     |                    |                      |                                                       |                                                          |                                                          | 10                              |           | 2.000 | 4                                |           | 3.00  |                          |           | 2.00  |                           | 7.000                | 10                        |           | 0.75  | 12                             |           | 7.20  |                         | 7.95  | 14.950                        |                       |                          |                            |                                             |       |
|       |                                        |                    |                      |                                                       |                                                          |                                                          |                                 |           |       |                                  |           |       |                          |           |       |                           |                      |                           |           |       |                                |           |       |                         |       |                               |                       |                          |                            |                                             |       |
| 1     | Creation of new fire lines             | Visakhapatnam      | VSP                  | Tandrapeta                                            | 783                                                      | 192                                                      | 0                               | 0.18      | 0.00  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  | 10 Km                     | 0.00                 | 0                         | 0         | 0     | 0                              | 0.00      | 0.00  | 0                       | 0.00  | 0.00                          | Forest Department     | 2025-26                  | Fire Prevention in Forests | 1 year                                      |       |
| 2     | Maintenance of Fire lines              |                    |                      |                                                       |                                                          |                                                          | 0                               | 0.22      | 0.00  | 0                                | 0.00      | 0.00  | 0                        | 0.00      | 0.00  | 0                         | 0.00                 | 0.00                      | 0         | 0.00  | 5.5                            | 0.095     | 0.52  | 0                       | 0.10  | 0.00                          |                       |                          |                            |                                             | 5.5   |

Visakhapatnam Circle

Forest Fire Prevention and control Operations : CAF Rules, 2018 - 5(2) (f)  
(Phy. in no./km. and Fin. Rs. in lakh)

| S. No | Activities/ Sub-activities             | Name of the Circle | Name of the Division | Location      | Geo-Coordinates |       | New works                       |           |       |                                  |           |      |                          |           |      |                           | Maintenance of works |                           |           |       |                                |           |       |                         |       |       | Total estimate d cost (17+25) | Imple mentin g agency | Imple mentat ion schedu le | Measur able outco me | Period require d for achievi ng measu rable |
|-------|----------------------------------------|--------------------|----------------------|---------------|-----------------|-------|---------------------------------|-----------|-------|----------------------------------|-----------|------|--------------------------|-----------|------|---------------------------|----------------------|---------------------------|-----------|-------|--------------------------------|-----------|-------|-------------------------|-------|-------|-------------------------------|-----------------------|----------------------------|----------------------|---------------------------------------------|
|       |                                        |                    |                      |               |                 |       | Creation of fire lines (In Kms) |           |       | Fire fighting equipment (In Nos) |           |      | Awareness camps (In Nos) |           |      | Total financial (9+12+15) |                      | Maintenance of fire lines |           |       | Others/ Engaging Fire Watchers |           |       | Total financial (20+23) |       |       |                               |                       |                            |                      |                                             |
|       |                                        |                    |                      |               | Lat             | Long  | Phy                             | Unit cost | Fin   | Phy                              | Unit cost | Fin  | Phy                      | Unit cost | Fin  | Phy                       | Fin                  | Phy (km)                  | Unit cost | Fin   | Phy (no.)                      | Unit cost | Fin   | Phy                     | Fin   | Fin   |                               |                       |                            |                      |                                             |
| 1     | 2                                      | 3                  | 4                    | 5             | 6               | 7     | 8                               | 9         | 10    | 11                               | 12        | 13   | 14                       | 15        | 16   | 17                        | 18                   | 19                        | 20        | 21    | 22                             | 23        | 24    | 25                      | 26    | 27    | 28                            | 29                    | 30                         |                      |                                             |
| 3     | Organization awareness campaigns       | Visakhapatnam      | IGZP,                | Seethalakshmi | 17.77           | 83.24 | 0                               | 0.00      | 0.00  | 0                                | 0.00      | 0.00 | 0                        | 0.50      | 0.00 | 0                         | 0.00                 | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.00  | 0.00  | Forest Dept                   | 2025                  | Fire Preve Fore            | 1 ye                 |                                             |
| 4     | Procurement of Fire fighting equipment |                    |                      |               |                 |       | 0                               | 0.00      | 0.00  | LS                               | 0.00      | 4.48 | 0                        | 0.00      | 0.00 | LS                        | 4.48                 | 0                         | 0.00      | 0.00  | 0                              | 0.00      | 0.00  | 0                       | 0.00  | 0.00  |                               |                       |                            |                      | 0                                           |
|       | IGZP, VSP Total:-                      |                    |                      |               |                 |       | 0                               |           | 0.000 | 0                                |           | 4.48 |                          |           | 0.00 |                           | 4.480                | 5.5                       |           | 0.523 | 0                              |           | 0.00  |                         | 0.52  | 5.00  |                               |                       |                            |                      |                                             |
|       | Visakhapatnam Circle total             |                    |                      |               |                 |       | 93                              |           | 15.02 | 6                                |           | 9.43 | 22                       |           | 8.00 |                           | 32.45                | 59                        |           | 6.23  | 57                             |           | 35.30 |                         | 41.53 | 73.98 |                               |                       |                            |                      |                                             |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f)

| (Phy. in no./km. and Fin. Rs. in lakh) |                            |                    |                      |                                                                         |                      |                                 |           |        |                                  |           |       |                          |           |       |                           |        |                           |           |       |                               |           |       |                         |           |        |     |                              |                     | (Phy. in no./km. and Fin. Rs. in lakh) |                    |                                                  |     |  |
|----------------------------------------|----------------------------|--------------------|----------------------|-------------------------------------------------------------------------|----------------------|---------------------------------|-----------|--------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|--------|---------------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------|-----------|--------|-----|------------------------------|---------------------|----------------------------------------|--------------------|--------------------------------------------------|-----|--|
| SI No                                  | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                                 | Geo-coordinates      | New works                       |           |        |                                  |           |       |                          |           |       |                           |        | Maintenance of works      |           |       |                               |           |       |                         |           |        |     | Total estimated cost (17+25) | Implementing agency | Implementation schedule                | Measurable outcome | Period required for achieving measurable outcome |     |  |
|                                        |                            |                    |                      |                                                                         |                      | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |        | Maintenance of fire lines |           |       | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |           |        |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      |                                                                         |                      | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin    | Phy                       | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                     | Unit cost | Fin    | Phy |                              |                     |                                        |                    | Fin                                              | Fin |  |
| 1                                      | 2                          | 3                  | 4                    | 5                                                                       | 6                    | 7                               | 8         | 9      | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17     | 18                        | 19        | 20    | 21                            | 22        | 23    | 24                      | 25        | 26     | 27  | 28                           | 29                  | 30                                     |                    |                                                  |     |  |
| 1                                      | Tirupati (T) Division      |                    |                      |                                                                         |                      |                                 |           |        |                                  |           |       |                          |           |       |                           |        |                           |           |       |                               |           |       |                         |           |        |     |                              |                     |                                        |                    |                                                  |     |  |
| 1                                      | Creation of new fire lines | Tirupati           | Tirupati (T)         | Usthikayalapent Beat Cpm.No.23 Buragallu Road                           | 13.85722 79.04833    | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000 |                               |           | 0.000 | 0                       | 0.000     | 0.820  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Panapakam Range                                                         | 13.654891, 79.421098 | 8                               | 0.205     | 1.640  |                                  |           |       |                          |           |       | 8                         | 1.640  |                           |           |       |                               |           |       |                         | 0.000     | 1.640  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | 281, T.P. Puram RF, S.K. Madugu Beat                                    | 13.45819679.822115   | 4                               | 0.205     | 0.820  |                                  |           |       |                          |           |       | 4                         | 0.820  |                           |           |       |                               |           |       |                         | 0.000     | 0.820  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | 284, T.P. Puram RF, B.Puram Beat                                        | 13.519231, 79.862096 | 2                               | 0.205     | 0.410  |                                  |           |       |                          |           |       | 2                         | 0.410  |                           |           |       |                               |           |       |                         | 0.000     | 0.410  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt. No. 256, Anjur RF, Anjur Beat                                    | 13.64807, 79.80654   | 2                               | 0.205     | 0.410  |                                  |           |       |                          |           |       | 2                         | 0.410  |                           |           |       |                               |           |       |                         | 0.000     | 0.410  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt. No. 214 & 215, Adavaram RF, Adavaram Beat                        | 13.57929, 79.65134   | 2                               | 0.205     | 0.410  |                                  |           |       |                          |           |       | 2                         | 0.410  |                           |           |       |                               |           |       |                         | 0.000     | 0.410  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt. No. 226, Adavaram RF, Thimmasamudram Beat                        | 13.57561, 79.73265   | 2                               | 0.205     | 0.410  |                                  |           |       |                          |           |       | 2                         | 0.410  |                           |           |       |                               |           |       |                         | 0.000     | 0.410  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt. No. 188, Yerpedu RF, Chinthalapalem Beat                         | 13.76488, 79.54097   | 2                               | 0.205     | 0.410  |                                  |           |       |                          |           |       | 2                         | 0.410  |                           |           |       |                               |           |       |                         | 0.000     | 0.410  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt. No. 184, Gollapalli RF, Melachur Beat                            | 13.806701, 79.490086 | 2                               | 0.205     | 0.410  |                                  |           |       |                          |           |       | 2                         | 0.410  |                           |           |       |                               |           |       |                         | 0.000     | 0.410  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt. No. 181, Venkatagiri RF, Kalavaqunta Beat                        | 13.855800, 79.460340 | 2                               | 0.205     | 0.410  |                                  |           |       |                          |           |       | 2                         | 0.410  |                           |           |       |                               |           |       |                         | 0.000     | 0.410  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt No.154, 151, Krishnapuram RF of Krishnapuram Beat                 | 13.756578 79.468928  | 6                               | 0.205     | 1.230  |                                  |           |       |                          |           |       | 6                         | 1.230  |                           |           |       |                               |           |       |                         | 0.000     | 1.230  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt No. 359, 360, 362 of Sanambatl RF of RC Puram Beat                | 13.52891 79.34763    | 2                               | 0.205     | 0.410  |                                  |           |       |                          |           |       | 2                         | 0.410  |                           |           |       |                               |           |       |                         | 0.000     | 0.410  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt No. 148, 149, 150, 147, 145 of Karakambadi RF of Karakambadi Beat | 13.671680 79.456074  | 6                               | 0.205     | 1.230  |                                  |           |       |                          |           |       | 6                         | 1.230  |                           |           |       |                               |           |       |                         | 0.000     | 1.230  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        |                            |                    |                      | Compt no. 140, 141, 142 of Mamandur RF Mamandur North Beat              | 13.750585 79.430014  | 6                               | 0.205     | 1.230  |                                  |           |       |                          |           |       | 6                         | 1.230  |                           |           |       |                               |           |       |                         | 0.000     | 1.230  |     |                              |                     |                                        |                    |                                                  |     |  |
|                                        | Sub - Total:               |                    |                      |                                                                         |                      | 50                              |           | 10.250 | 0                                |           | 0.000 | 0                        |           | 0.000 | 50                        | 10.250 |                           |           | 0.000 |                               |           | 0.000 |                         | 0.000     | 10.250 |     |                              |                     |                                        |                    |                                                  |     |  |

Tirupati Circle

| Sl No | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.)                   | Geo-coordinates       | New works                       |           |        |                                  |           |       |                          |           |       |                           |        | Maintenance of works      |           |        |                               |           |       |                         |        |        | Total estimated cost (17+25) | Implementing agency | Implementation schedule    | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------|--------------------|----------------------|-------------------------------------------|-----------------------|---------------------------------|-----------|--------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|--------|---------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------|--------|--------|------------------------------|---------------------|----------------------------|--------------------|--------------------------------------------------|
|       |                                          |                    |                      |                                           |                       | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |        | Maintenance of fire lines |           |        | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |        |        |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      |                                           |                       | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin    | Phy                       | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                     | Fin    | Fin    |                              |                     |                            |                    |                                                  |
| 1     | 2                                        | 3                  | 4                    | 5                                         | 6                     | 7                               | 8         | 9      | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17     | 18                        | 19        | 20     | 21                            | 22        | 23    | 24                      | 25     | 26     | 27                           | 28                  | 29                         | 30                 |                                                  |
| 2     | Maintenance of Fire lines                | Tirupati           | Tirupati (T)         | Tirupati                                  |                       |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 10                        | 0.517     | 5.170  |                               |           | 0.000 | 10                      | 5.170  | 5.170  | DFO, TPT                     | 2025-26             | Fire prevention in forests | 5 months           |                                                  |
|       |                                          |                    |                      | Bhakarapet                                |                       |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 10                        | 0.517     | 5.170  |                               |           | 0.000 | 10                      | 5.170  | 5.170  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Panapakam                                 |                       |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 10                        | 0.517     | 5.170  |                               |           | 0.000 | 10                      | 5.170  | 5.170  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Puttur                                    |                       |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 5                         | 0.517     | 2.585  |                               |           | 0.000 | 5                       | 2.585  | 2.585  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Sathyavedu                                |                       |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 4                         | 0.517     | 2.068  |                               |           | 0.000 | 4                       | 2.068  | 2.068  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Srikalahasthi                             |                       |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 5                         | 0.517     | 2.585  |                               |           | 0.000 | 5                       | 2.585  | 2.585  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Venkatagiri                               |                       |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 5                         | 0.517     | 2.585  |                               |           | 0.000 | 5                       | 2.585  | 2.585  |                              |                     |                            |                    |                                                  |
|       | Sub - Total:                             |                    |                      |                                           |                       |                                 |           | 0      |                                  | 0.000     |       |                          | 0.000     |       |                           | 0.000  |                           | 0.000     | 49     |                               | 25.333    |       |                         | 0.000  | 10     |                              |                     |                            |                    | 25.333                                           |
| 3     | Organization awareness campaigns         | Tirupati           | Tirupati (T)         | Tirupati                                  |                       |                                 |           | 0.000  |                                  |           | 0.000 | 8                        | 0.250     | 2.000 | 8                         | 2.000  |                           |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 2.000  | DFO, TPT                     | 2025-26             | Fire prevention in forests | 5 months           |                                                  |
|       |                                          |                    |                      | Bhakarapet                                |                       |                                 |           | 0.000  |                                  |           | 0.000 | 1                        | 0.250     | 0.250 | 1                         | 0.250  |                           |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 0.250  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Panapakam                                 |                       |                                 |           | 0.000  |                                  |           | 0.000 | 8                        | 0.250     | 2.000 | 8                         | 2.000  |                           |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 2.000  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Puttur                                    |                       |                                 |           | 0.000  |                                  |           | 0.000 | 1                        | 0.250     | 0.250 | 1                         | 0.250  |                           |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 0.250  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Sathyavedu                                |                       |                                 |           | 0.000  |                                  |           | 0.000 | 1                        | 0.250     | 0.250 | 1                         | 0.250  |                           |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 0.250  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Srikalahasthi                             |                       |                                 |           | 0.000  |                                  |           | 0.000 | 1                        | 0.250     | 0.250 | 1                         | 0.250  |                           |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 0.250  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Venkatagiri                               |                       |                                 |           | 0.000  |                                  |           | 0.000 | 1                        | 0.250     | 0.250 | 1                         | 0.250  |                           |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 0.250  |                              |                     |                            |                    |                                                  |
|       | Sub - Total:                             |                    |                      |                                           |                       |                                 |           | 0      |                                  | 0.000     |       |                          | 0.000     | 21    |                           | 5.250  | 21                        | 5.250     |        |                               | 0.000     |       |                         | 0.000  |        |                              |                     |                            |                    | 0.000                                            |
| 4     | Procurement of Fire fighting equipment   | Tirupati           | Tirupati (T)         | Tirupati                                  |                       |                                 |           | 0.000  | 1                                | 0.500     | 0.500 |                          |           | 0.000 | 1                         | 0.500  |                           |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 0.500  | DFO, TPT                     | 2025-26             | Fire prevention in forests | 5 months           |                                                  |
|       |                                          |                    |                      | Bhakarapet                                |                       |                                 |           | 0.000  | 1                                | 0.500     | 0.500 |                          |           | 0.000 | 1                         | 0.500  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.500  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Panapakam                                 |                       |                                 |           | 0.000  | 1                                | 0.500     | 0.500 |                          |           | 0.000 | 1                         | 0.500  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.500  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Puttur                                    |                       |                                 |           | 0.000  | 1                                | 0.500     | 0.500 |                          |           | 0.000 | 1                         | 0.500  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.500  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Sathyavedu                                |                       |                                 |           | 0.000  | 1                                | 0.500     | 0.500 |                          |           | 0.000 | 1                         | 0.500  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.500  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Srikalahasthi                             |                       |                                 |           | 0.000  | 1                                | 0.500     | 0.500 |                          |           | 0.000 | 1                         | 0.500  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.500  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Venkatagiri                               |                       |                                 |           | 0.000  | 0                                | 0.500     | 0.000 |                          |           | 0.000 | 0                         | 0.000  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.000  |                              |                     |                            |                    |                                                  |
|       | Sub - Total:                             |                    |                      |                                           |                       |                                 |           | 0      |                                  | 0.000     | 6     |                          | 3.000     |       |                           | 0.000  | 6                         | 3.000     |        |                               | 0.000     |       |                         | 0.000  |        |                              |                     |                            |                    | 0.000                                            |
|       | Tirupati (T) Division Total:             |                    |                      |                                           |                       | 50                              |           | 10.250 | 6                                |           | 3.000 | 21                       |           | 5.250 | 77                        | 18.500 | 49                        |           | 25.333 | 0                             |           | 0.000 | 10                      | 25.333 | 43.833 |                              |                     |                            |                    |                                                  |
| 2     | Annamayya (T) Division                   |                    |                      |                                           |                       |                                 |           |        |                                  |           |       |                          |           |       |                           |        |                           |           |        |                               |           |       |                         |        |        |                              |                     |                            |                    |                                                  |
| 1     | Creation of new fire lines (3 Mts.Width) | Tirupati           | Annamayya (T)        | Rajampet Range                            | 14.0722071 79.1188774 | 4                               | 0.205     | 0.820  | 0                                |           | 0.000 | 0                        |           | 0.000 | 4                         | 0.820  | 0                         |           | 0.000  | 0                             |           | 0.000 | 0                       | 0.000  | 0.820  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Tettelabhavi to Gundala kona              | 14.11384 79.37071     | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Kothadhamanacherla to Malleamadugu Rastha | 14.28959 79.33084     | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                              |                     |                            |                    |                                                  |
|       |                                          |                    |                      | Kundakona to Motuirevulu                  | 14.02601 79.39512     | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                              |                     |                            |                    |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities                          | Name of the circle | Name of the division | Location (RF, Comp no.)               | Geo-coordinates        | New works                       |           |        |                                  |           |       |                          |           |       |                           |        | Maintenance of works      |           |        |                               |           |       |                         |        |        |                    |         | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------|--------------------|----------------------|---------------------------------------|------------------------|---------------------------------|-----------|--------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|--------|---------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------|--------|--------|--------------------|---------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                     |                    |                      |                                       |                        | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |        | Maintenance of fire lines |           |        | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |        |        |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      |                                       |                        | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin    | Phy                       | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                     | Fin    | Fin    |                    |         |                              |                     |                         |                    |                                                  |
| 1     | 2                                                   | 3                  | 4                    | 5                                     | 6                      | 7                               | 8         | 9      | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17     | 18                        | 19        | 20     | 21                            | 22        | 23    | 24                      | 25     | 26     | 27                 | 28      | 29                           | 30                  |                         |                    |                                                  |
|       |                                                     |                    |                      | Middela to Jalari                     | 14.18040<br>79.41848   | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Chapuruvripalli to                    | 14.359996<br>79.251953 | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Bolledumora to Samipadalamora         | 13.99202<br>79.20815   | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Veeraballi to Gaikota Road            | 14.15080<br>78.87785   | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Ragimakula Bandalu to Sunnapugundlu   | 13.905038<br>78.003225 | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Mudakatlo Gandeti to Mallelamma Kunta | 14.02415<br>78.96324   | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Moodu Burujulu to Muchugunta          | 13.930385<br>79.010645 | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Jinka HW to Chinnamanayuni cheruvu    | 14.11457<br>78.96137   | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Marripadu, Gundluru RF Compt. No: 54  | 13.76020<br>78.74818   | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Marripadu, Marripadu RF Compt. No: 57 | 13.73012<br>78.65820   | 4                               | 0.205     | 0.820  |                                  |           | 0.000 |                          |           | 0.000 | 4                         | 0.820  |                           |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.820  |                    |         |                              |                     |                         |                    |                                                  |
|       | Sub-Total :-                                        |                    |                      |                                       |                        | 56                              |           | 11.480 | 0                                |           | 0.000 | 0                        |           | 0.000 | 56                        | 11.480 | 0                         |           | 0.000  | 0                             |           | 0.000 | 0                       | 0.000  | 11.480 |                    |         |                              |                     |                         |                    |                                                  |
| 2     | Maintenance of Fire lines by engaging Fire Watchers | Tirupati           | Annamayya (T)        | Piler Range                           |                        |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 4                         | 0.517     | 0.788  | 0                             |           | 0.000 | 4                       | 0.788  | 0.788  | DFO, Annamayya (T) | 2025-26 | Fire prevention in forests   | 5 months            |                         |                    |                                                  |
|       |                                                     |                    |                      | Madanapallli Range                    |                        |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 15                        | 0.517     | 2.954  | 0                             |           | 0.000 | 15                      | 2.954  | 2.954  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Chitvel Range                         |                        |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 7                         | 0.517     | 1.378  | 0                             |           | 0.000 | 7                       | 1.378  | 1.378  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Kodur Range                           |                        |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 8                         | 0.517     | 1.575  | 0                             |           | 0.000 | 8                       | 1.575  | 1.575  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Rajampet Range                        |                        |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 8                         | 0.517     | 1.575  | 0                             |           | 0.000 | 8                       | 1.575  | 1.575  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Sanipaya Range                        |                        |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 8                         | 0.517     | 1.575  | 0                             |           | 0.000 | 8                       | 1.575  | 1.575  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Rayachoty                             |                        |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 5                         | 0.517     | 0.985  |                               |           |       | 5                       | 0.985  | 0.985  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | SVNP Balapalli                        |                        |                                 |           | 0.000  |                                  |           | 0.000 |                          |           | 0.000 | 0                         | 0.000  | 15                        | 0.517     | 2.954  | 0                             |           | 0.000 | 15                      | 2.954  | 2.954  |                    |         |                              |                     |                         |                    |                                                  |
|       | Sub-Total :-                                        |                    |                      |                                       |                        |                                 |           | 0.00   |                                  |           | 0.000 |                          |           | 0.000 |                           | 0.000  | 70                        |           | 13.783 | 0                             |           | 0.000 | 70                      | 13.783 | 13.783 |                    |         |                              |                     |                         |                    |                                                  |
| 3     | Organization awareness campaigns                    | Tirupati           | Annamayya (T)        | Piler Range                           |                        | 0                               | 0         | 0.000  | 0                                | 0         | 0.000 | 4                        | 0.10      | 0.400 | LS                        | 0.400  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000  | 0.400  | DFO Annamayya (T)  | 2025-26 | Fire prevention in forests   | 5 Months            |                         |                    |                                                  |
|       |                                                     |                    |                      | Madanapallli Range                    |                        | 0                               | 0         | 0.000  | 0                                | 0         | 0.000 | 8                        | 0.10      | 0.800 | LS                        | 0.800  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000  | 0.800  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Chitvel Range                         | 14.16937<br>79.33416   | 0                               | 0         | 0.000  | 0                                | 0         | 0.000 | 4                        | 0.10      | 0.400 | LS                        | 0.400  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000  | 0.400  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Kodur Range                           |                        | 0                               | 0         | 0.000  | 0                                | 0         | 0.000 | 4                        | 0.10      | 0.400 | LS                        | 0.400  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 |                         | 0.000  | 0.400  |                    |         |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                      | Rajampet Range                        |                        | 0                               | 0         | 0.000  | 0                                | 0         | 0.000 | 4                        | 0.10      | 0.400 | LS                        | 0.400  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 |                         | 0.000  | 0.400  |                    |         |                              |                     |                         |                    |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities             | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works                       |           |        |                                  |           |       |                          |           |       |                           |        | Maintenance of works      |           |        |                               |           |       |                         |        |        | Total estimated cost (17+25) | Implementing agency | Implementation schedule    | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------|--------------------|----------------------|-------------------------|-----------------|---------------------------------|-----------|--------|----------------------------------|-----------|-------|--------------------------|-----------|-------|---------------------------|--------|---------------------------|-----------|--------|-------------------------------|-----------|-------|-------------------------|--------|--------|------------------------------|---------------------|----------------------------|--------------------|--------------------------------------------------|
|       |                                        |                    |                      |                         |                 | Creation of fire lines (In Kms) |           |        | Fire fighting equipment (In Nos) |           |       | Awareness camps (In Nos) |           |       | Total financial (9+12+15) |        | Maintenance of fire lines |           |        | Any Other works (Pl. Specify) |           |       | Total financial (20+23) |        |        |                              |                     |                            |                    |                                                  |
|       |                                        |                    |                      |                         |                 | Phy                             | Unit cost | Fin    | Phy                              | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Phy                       | Fin    | Phy                       | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Phy                     | Fin    | Fin    |                              |                     |                            |                    |                                                  |
| 1     | 2                                      | 3                  | 4                    | 5                       | 6               | 7                               | 8         | 9      | 10                               | 11        | 12    | 13                       | 14        | 15    | 16                        | 17     | 18                        | 19        | 20     | 21                            | 22        | 23    | 24                      | 25     | 26     | 27                           | 28                  | 29                         | 30                 |                                                  |
|       |                                        |                    |                      | Sanipaya Range          |                 | 0                               | 0         | 0.000  | 0                                | 0         | 0.000 | 4                        | 0.10      | 0.400 | LS                        | 0.400  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 |                         | 0.000  | 0.400  |                              |                     |                            |                    |                                                  |
|       |                                        |                    |                      | Rayachoty               |                 | 0                               | 0         | 0.000  | 0                                | 0         | 0.000 | 4                        | 0.10      | 0.400 | LS                        | 0.400  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 |                         | 0.000  | 0.400  |                              |                     |                            |                    |                                                  |
|       |                                        |                    |                      | SVNP Balapalli          |                 | 0                               | 0         | 0.000  | 0                                | 0         | 0.000 | 8                        | 0.10      | 0.800 | LS                        | 0.800  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 |                         | 0.000  | 0.800  |                              |                     |                            |                    |                                                  |
|       | Sub-Total :-                           |                    |                      |                         |                 |                                 |           | 0.000  |                                  |           | 0.000 | 40                       |           | 4.000 |                           | 4.000  | 0                         |           | 0.000  |                               |           | 0.000 | 0                       | 0.000  | 4.000  |                              |                     |                            |                    |                                                  |
| 4     | Procurement of Fire fighting equipment |                    |                      | Madanapallli Range      |                 | 0                               | 0         | 0.000  | LS                               | LS        | 0.500 | 0                        | 0         | 0.000 | LS                        | 0.500  | 0                         | 0         | 0.000  | 0                             | 0         | 0.000 | 0                       | 0.000  | 0.500  | DFO Annamayya (T)            | 2025-26             | Fire prevention in forests | 5 months           |                                                  |
|       | Sub-Total :-                           |                    |                      |                         |                 |                                 |           | 0.000  |                                  |           | 0.500 |                          |           | 0.000 |                           | 0.500  | 0                         |           | 0.000  |                               |           | 0.000 |                         | 0.000  | 0.500  |                              |                     |                            |                    |                                                  |
|       | Annamayya (T) Division Total:          |                    |                      |                         |                 | 56                              |           | 11.480 | 0                                |           | 0.500 | 40                       |           | 4.000 | 56                        | 15.980 | 70                        |           | 13.783 | 0                             |           | 0.000 | 70                      | 13.783 | 29.763 |                              |                     |                            |                    |                                                  |
|       | Tirupati Circle Total:                 |                    |                      |                         |                 | 106                             |           | 21.730 | 6                                |           | 3.500 | 61                       |           | 9.250 | 133                       | 34.480 | 119                       |           | 39.116 | 0                             |           | 0.000 | 80                      | 39.116 | 73.596 |                              |                     |                            |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

| Annexure III(f): Forest Fire prevention and control operations : CAF Rules, 2018 - 5(2) (f) |                            |                    |                      |                                                                                          |                                             |                                 |       |        |                                  |    |    |                          |    |    |                           |        |                           |       |       |                               |    |                         |      |        |                              |                        |                           |                     |                                                   |
|---------------------------------------------------------------------------------------------|----------------------------|--------------------|----------------------|------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------|-------|--------|----------------------------------|----|----|--------------------------|----|----|---------------------------|--------|---------------------------|-------|-------|-------------------------------|----|-------------------------|------|--------|------------------------------|------------------------|---------------------------|---------------------|---------------------------------------------------|
| (Phy. in no./km. and Fin. Rs. in lakh)                                                      |                            |                    |                      |                                                                                          |                                             |                                 |       |        |                                  |    |    |                          |    |    |                           |        |                           |       |       |                               |    |                         |      |        |                              |                        |                           |                     |                                                   |
| S. No                                                                                       | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                  | Geo-coordinate s                            | New works                       |       |        |                                  |    |    |                          |    |    |                           |        | Maintenance of works      |       |       | Maintenance of works          |    |                         |      |        | Total estimated cost (17+25) | Impleme ntation agency | Implem entation schedul e | Measura ble outcome | Period required for achieving measurab le outcome |
|                                                                                             |                            |                    |                      |                                                                                          |                                             | Creation of fire lines (In Kms) |       |        | Fire fighting equipment (In Nos) |    |    | Awareness camps (In Nos) |    |    | Total financial (9+12+15) |        | Maintenance of fire lines |       |       | Any Other works (Pl. Specify) |    | Total financial (20+23) |      |        |                              |                        |                           |                     |                                                   |
| 1                                                                                           | 2                          | 3                  | 4                    | 5                                                                                        | 6                                           | 7                               | 8     | 9      | 10                               | 11 | 12 | 13                       | 14 | 15 | 16                        | 17     | 18                        | 19    | 20    | 21                            | 22 | 23                      | 24   | 25     | 26                           | 27                     | 28                        | 29                  | 30                                                |
| 1                                                                                           | Creation of new fire lines |                    |                      | Boring rastha to Molonipenta / Kolanubahrathi Beat / Atmakur Range                       | 15.99157-78.51711 & 16.002163-78.515683     | 7.5                             | 0.350 | 2.625  |                                  |    |    |                          |    |    | 7.5                       | 2.625  |                           |       |       |                               |    |                         | 0    | 0.000  | 2.625                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Gundemkalva to Gunthapotu / Kolanubahrathi Beat / Atmakur Range                          | 15.989669 - 78.518679 & 15.9878678.5626549  | 5.5                             | 0.350 | 1.925  |                                  |    |    |                          |    |    | 5.5                       | 1.925  |                           |       |       |                               |    |                         | 0    | 0.000  | 1.925                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | From Sims line to Rudracode Barricade / Bairluty Range                                   | 15.805286, 78.646794 & 15.771137, 78.673636 | 6                               | 0.350 | 2.100  |                                  |    |    |                          |    |    | 6                         | 2.100  |                           |       |       |                               |    |                         | 0    | 0.000  | 2.100                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Kolimicheruvu to Thalamadugu / Bairluty Range                                            | 15.797872, 78.677208 & 15.795888, 78.703333 | 4                               | 0.350 | 1.400  |                                  |    |    |                          |    |    | 4                         | 1.400  |                           |       |       |                               |    |                         | 0    | 0.000  | 1.400                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Munimaduguleru to Tekula penta / Srisaillam Range                                        | 15.943100, 78.773150 & 15.967030, 78.768350 | 5                               | 0.350 | 1.750  |                                  |    |    |                          |    |    | 5                         | 1.750  |                           |       |       |                               |    |                         | 0    | 0.000  | 1.750                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Yapala Rasta to Pulicheruvu Rasta near Mamidi Sela / Srisaillam Range                    | 15.982863, 78.849217 & 15.994013, 78.882341 | 5                               | 0.350 | 1.750  |                                  |    |    |                          |    |    | 5                         | 1.750  |                           |       |       |                               |    |                         | 0    | 0.000  | 1.750                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Division Boundary Line / Velgode Range                                                   | 15.864866, 78.74913 & 15.66252, 78.72772    | 7                               | 0.350 | 2.450  |                                  |    |    |                          |    |    | 7                         | 2.450  |                           |       |       |                               |    |                         | 0    | 0.000  | 2.450                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Along District Boundary from Thummalabailu rasta to Kadapamanu Bandalu of Nagaluty Range | 15.88530, 78.82250 & 15.909564, 78.84016    | 10                              | 0.350 | 3.500  |                                  |    |    |                          |    |    | 10                        | 3.500  |                           |       |       |                               |    |                         | 0    | 0.000  | 3.500                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      |                                                                                          |                                             | 50                              |       | 17.500 |                                  |    |    |                          |    |    | 50                        | 17.500 |                           |       |       |                               |    |                         |      | 17.500 |                              |                        |                           |                     |                                                   |
| 2                                                                                           | Maintenance of Fire lines  |                    |                      | Aratipandla motu to Edulapenta / Atmakur Range                                           | 15.98908, 78.67676 & 15.99164, 78.71009     |                                 |       |        |                                  |    |    |                          |    |    |                           |        | 4                         | 0.250 | 1.000 |                               |    |                         | 4.00 | 1.000  | 1.000                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Aratipandla motu to Chitrالا banda / Atmakur Range                                       | 15.95983, 78.61947 & 15.97384, 78.5946      |                                 |       |        |                                  |    |    |                          |    |    |                           |        | 4                         | 0.250 | 1.000 |                               |    |                         | 4.00 | 1.000  | 1.000                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Arepent to Gattukurva / Atmakur Range                                                    | 15.98975, 78.67996 & 15.98152, 78.70557     |                                 |       |        |                                  |    |    |                          |    |    |                           |        | 4                         | 0.250 | 1.000 |                               |    |                         | 4.00 | 1.000  | 1.000                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Tekulapenta / Atmakur Range                                                              | 15.978151, 78.554557 & 16.017115, 78.564918 |                                 |       |        |                                  |    |    |                          |    |    |                           |        | 7.50                      | 0.250 | 1.875 |                               |    |                         | 7.50 | 1.875  | 1.875                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Nammarayi to KG raod / Bairluty Range                                                    | 15.830343, 78.746753 & 15.877387, 78.776532 |                                 |       |        |                                  |    |    |                          |    |    |                           |        | 8.00                      | 0.250 | 2.000 |                               |    |                         | 8.00 | 2.000  | 2.000                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Nethavanam to Gajjibandalu / Bairluty Range                                              | 15.860282, 78.729792 & 15.840225, 78.759837 |                                 |       |        |                                  |    |    |                          |    |    |                           |        | 4.50                      | 0.250 | 1.125 |                               |    |                         | 4.50 | 1.125  | 1.125                        |                        |                           |                     |                                                   |
|                                                                                             |                            |                    |                      | Woods fire line to Isukagundem / Bairluty Range                                          | 15.790307, 78.69942 & 15.794082, 78.727803  |                                 |       |        |                                  |    |    |                          |    |    |                           |        | 4.00                      | 0.250 | 1.000 |                               |    |                         | 4.00 | 1.000  | 1.000                        |                        |                           |                     |                                                   |



FDPT Nandyal Circle

| S. No                     | Activities/ Sub-activities    | Name of the circle              | Name of the division                                                                                  | Location (RF, Comp no.)                     | Geo-coordinate s | New works                       |   |   |                                  |    |    |                          |    |                           |    | Maintenance of works      |       |       | Maintenance of works          |    |                         |    |       | Total estimated cost (17+25) | Impleme nting agency | Implem entation schedul e | Measura ble outcome | Period required for achieving measurab le outcome |        |
|---------------------------|-------------------------------|---------------------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------|---------------------------------|---|---|----------------------------------|----|----|--------------------------|----|---------------------------|----|---------------------------|-------|-------|-------------------------------|----|-------------------------|----|-------|------------------------------|----------------------|---------------------------|---------------------|---------------------------------------------------|--------|
|                           |                               |                                 |                                                                                                       |                                             |                  | Creation of fire lines (In Kms) |   |   | Fire fighting equipment (In Nos) |    |    | Awareness camps (In Nos) |    | Total financial (9+12+15) |    | Maintenance of fire lines |       |       | Any Other works (Pl. Specify) |    | Total financial (20+23) |    |       |                              |                      |                           |                     |                                                   |        |
| 1                         | 2                             | 3                               | 4                                                                                                     | 5                                           | 6                | 7                               | 8 | 9 | 10                               | 11 | 12 | 13                       | 14 | 15                        | 16 | 17                        | 18    | 19    | 20                            | 21 | 22                      | 23 | 24    | 25                           | 26                   | 27                        | 28                  | 29                                                | 30     |
| Maintenance of Fire lines | Project Tiger Circle, Nandyal | Project Tiger Division, Atmakur | Errasari to Gajji Bandalu / Bairluty Range                                                            | 15.84804, 78.77392 & 15.835189, 78.76142    |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 4.50  | 0.250 | 1.125                         |    |                         |    | 4.50  | 1.125                        | 1.125                | APFD                      | 2025-26             | Preventio n of fires                              | 1 year |
|                           |                               |                                 | Chintamanu Rastha to Woods Line (Jomu) / Bairluty Range                                               | 15.826228, 78.709752 & 15.823035, 78.736774 |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 3.00  | 0.250 | 0.750                         |    |                         |    | 3.00  | 0.750                        | 0.750                |                           |                     |                                                   |        |
|                           |                               |                                 | Nammarayi to wood's fire line / Bairluty Range                                                        | 15.83027, 78.74675 & 15.81901, 78.73192     |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 2.00  | 0.250 | 0.500                         |    |                         |    | 2.00  | 0.500                        | 0.500                |                           |                     |                                                   |        |
|                           |                               |                                 | Woods fire line to Talamadagu / Bairluty Range                                                        | 15.818925, 78.731827 & 15.802024, 78.714980 |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 3.00  | 0.250 | 0.750                         |    |                         |    | 3.00  | 0.750                        | 0.750                |                           |                     |                                                   |        |
|                           |                               |                                 | Kolimicheruvu to Thalamadugu/ Bairluty Range                                                          | 15.797872, 78.677208 & 15.795888, 78.703333 |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 4.00  | 0.250 | 1.000                         |    |                         |    | 4.00  | 1.000                        | 1.000                |                           |                     |                                                   |        |
|                           |                               |                                 | Woods line to Peddamyakodu/ Bairluty Range                                                            | 15.778153, 78.683035 & 15.77182, 78.69829   |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 2.50  | 0.250 | 0.625                         |    |                         |    | 2.50  | 0.625                        | 0.625                |                           |                     |                                                   |        |
|                           |                               |                                 | Fire line from Veeranna fireline to Suddakunta / Nagaluty Range                                       | 15.86195, 78.73854 & 15.88993, 78.74493     |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 3.30  | 0.250 | 0.825                         |    |                         |    | 3.30  | 0.825                        | 0.825                |                           |                     |                                                   |        |
|                           |                               |                                 | Fire line from Karakadona thippa to Tower / Nagaluty Range                                            | 15.882633, 78.765137 & 15.877916, 78.761110 |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 1.50  | 0.250 | 0.375                         |    |                         |    | 1.50  | 0.375                        | 0.375                |                           |                     |                                                   |        |
|                           |                               |                                 | Fire line from Pathapenta to Temple rasta to Temple / Nagaluty Range                                  | 15.884456, 78.707381 & 15.90720, 78.73408   |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 4.00  | 0.250 | 1.000                         |    |                         |    | 4.00  | 1.000                        | 1.000                |                           |                     |                                                   |        |
|                           |                               |                                 | Fire line from Kodikuntala bavi fire line and Munimaduguleru vagu to Tapala Junction / Nagaluty Range | 15.942118, 78.773194 & 15.967697, 78.830147 |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 11.30 | 0.250 | 2.825                         |    |                         |    | 11.30 | 2.825                        | 2.825                |                           |                     |                                                   |        |
|                           |                               |                                 | Fire line from District boundary along Rollapent - Pecheruvu to Pecheruvu alugu / Nagaluty Range      | 15.91409, 78.84511 & 15.96007, 78.83525     |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 6.20  | 0.250 | 1.550                         |    |                         |    | 6.20  | 1.550                        | 1.550                |                           |                     |                                                   |        |
|                           |                               |                                 | Fire line from Pecheruvu to district boundary along Thummalabailu Road / Nagaluty Range               | 15.965725, 78.844503 & 15.974505, 78.911831 |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 8.00  | 0.250 | 2.000                         |    |                         |    | 8.00  | 2.000                        | 2.000                |                           |                     |                                                   |        |
|                           |                               |                                 | Fire line from Koneru at Nagaluty Temple to Tapala junction / Nagaluty Range                          | 15.90700, 78.73412 & 15.920023, 78.744910   |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 2.20  | 0.250 | 0.550                         |    |                         |    | 2.20  | 0.550                        | 0.550                |                           |                     |                                                   |        |
|                           |                               |                                 | Pecheruvu to Ankalamma Penta                                                                          | 15.970145, 78.839492 & 15.975374, 78.843317 |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 1.00  | 0.250 | 0.250                         |    |                         |    | 1.00  | 0.250                        | 0.250                |                           |                     |                                                   |        |
|                           |                               |                                 | Bheemuni kolanu to Kailasadwaram                                                                      | 16.039582, 78.884791 & 16.033941, 78.882400 |                  |                                 |   |   |                                  |    |    |                          |    |                           |    |                           | 1.50  | 0.250 | 0.375                         |    |                         |    | 1.50  | 0.375                        | 0.375                |                           |                     |                                                   |        |

| S. No                    | Activities/ Sub-activities                                                    | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                    | Geo-coordinate s                                            | New works                       |      |        |                                  |    |       |                          |       |                           |       |                           | Maintenance of works |       |                               | Maintenance of works |                         |      |       |        | Total estimated cost (17+25) | Impleme nting agency | Implem entation schedul e | Measura ble outcome | Period required for achieving measurab le outcome |        |        |
|--------------------------|-------------------------------------------------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------------------------|------|--------|----------------------------------|----|-------|--------------------------|-------|---------------------------|-------|---------------------------|----------------------|-------|-------------------------------|----------------------|-------------------------|------|-------|--------|------------------------------|----------------------|---------------------------|---------------------|---------------------------------------------------|--------|--------|
|                          |                                                                               |                    |                      |                                                                                                            |                                                             | Creation of fire lines (In Kms) |      |        | Fire fighting equipment (In Nos) |    |       | Awareness camps (In Nos) |       | Total financial (9+12+15) |       | Maintenance of fire lines |                      |       | Any Other works (Pl. Specify) |                      | Total financial (20+23) |      |       |        |                              |                      |                           |                     |                                                   |        |        |
| 1                        | 2                                                                             | 3                  | 4                    | 5                                                                                                          | 6                                                           | 7                               | 8    | 9      | 10                               | 11 | 12    | 13                       | 14    | 15                        | 16    | 17                        | 18                   | 19    | 20                            | 21                   | 22                      | 23   | 24    | 25     | 26                           | 27                   | 28                        | 29                  | 30                                                |        |        |
|                          |                                                                               |                    |                      | Addutla to GBM                                                                                             | 15.71601<br>78.74761 &<br>15.74913<br>78.75596<br>15.701535 |                                 |      |        |                                  |    |       |                          |       |                           |       |                           | 13.00                | 0.250 | 3.250                         |                      |                         |      | 13.00 | 3.250  | 3.250                        |                      |                           |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | Thokala rasta to Rudracode rasta                                                                           | 78.688126 &<br>15.770976<br>78.672245                       |                                 |      |        |                                  |    |       |                          |       |                           |       |                           |                      | 13.00 | 0.250                         | 3.250                |                         |      |       | 13.00  | 3.250                        |                      |                           |                     |                                                   | 3.250  |        |
|                          |                                                                               |                    |                      |                                                                                                            |                                                             |                                 |      |        |                                  |    |       |                          |       |                           |       |                           |                      |       | 120                           |                      | 30.000                  |      |       |        |                              |                      |                           |                     |                                                   | 30.000 | 30.000 |
| 3                        | Organization awareness campaigns                                              |                    |                      |                                                                                                            | Entire Division                                             | ---                             |      |        |                                  |    |       |                          |       | LS                        | LS    | 5.000                     | LS                   | 5.000 |                               |                      |                         |      |       |        |                              |                      |                           |                     |                                                   | 0.000  | 5.000  |
| 4                        | Procurement of Fire fighting equipment                                        |                    |                      |                                                                                                            | Entire Division                                             | ---                             |      |        |                                  |    | LS    | LS                       | 2.000 |                           |       |                           |                      | 2.000 |                               |                      |                         |      |       |        |                              |                      |                           |                     |                                                   | 0.000  | 2.000  |
|                          |                                                                               |                    |                      |                                                                                                            |                                                             |                                 |      |        |                                  |    |       |                          |       |                           |       |                           |                      |       |                               |                      |                         |      |       |        |                              |                      |                           |                     |                                                   |        |        |
| 5                        | Maintenance of View lines                                                     |                    |                      |                                                                                                            | Entire Division                                             | ---                             |      |        |                                  |    |       |                          |       |                           |       |                           |                      |       | 20                            | 0.500                | 10.000                  |      |       |        |                              |                      |                           |                     |                                                   | 10.000 | 10.000 |
| 5                        | Others - Engaging of Fire Watchers for preventing fire incidents for 5 Months |                    | Entire Division      | ---                                                                                                        |                                                             |                                 |      |        |                                  |    |       |                          |       |                           |       |                           | 30                   | 3.102 | 15.510                        |                      |                         |      |       | 15.510 | 15.510                       |                      |                           |                     |                                                   |        |        |
| Atmakur Division Total:- |                                                                               |                    |                      |                                                                                                            |                                                             | 50                              |      | 17.500 |                                  |    | 2.000 |                          |       | 5.000                     |       | 24.500                    | 170                  |       | 55.51                         |                      |                         |      |       | 55.51  | 80.010                       |                      |                           |                     |                                                   |        |        |
|                          |                                                                               |                    | Markapur             | 1) Chilikacherla Beat :- Chinthamanu Baraka to Peddasela Rasta (comp No:52 & 60), Chinthalamudipi Rasta to | 15.85333,79 .09062<br>15.85689,79 .08207                    | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       |                           | 5     | 1.300                     |                      |       | 0.00                          |                      |                         | 0.00 |       | 0.00   | 1.300                        |                      |                           |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | 2) Chinthala Beat :- Chinthala to Jangamiddelu (Comp NO:79 & 80) , Neella Sela to T.bailu Beat Boundary    | 15.9642, 78.9972<br>15.9517, 78.9904<br>15.93914,78 .95528  | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | 3) Thummalabailu Beat :-Yerraneella Gundam to Yedurupadiya (Comp No:70)                                    | 15.97278, 78.91702                                          | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | 4) Thummalabailu Beat :- Pamula Dona to Yedurupadiya (Comp NO:70)                                          | 15.99738, 78.93888                                          | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | G.V.Palli Beat, Suddakunta, Compt 145                                                                      | 16.071768 79.149057                                         | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | Burugundana Beat, Dwarapusari & Moddula Sari, Compt 266                                                    | 16.168711- 79.149752                                        | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | Regumanupenta Beat, Bandella Rasta Beat, Compt 370                                                         | 16.121912 79.116974                                         | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | Kalutha Beat, Gajjibanda Sarava Compt 367                                                                  | 16.15112- 79.050659                                         | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | Gundamcherela Compt.No.290, ENB-IV RF                                                                      | 15.79135 79.090899                                          | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | Kalanuthala Beat Compt.No.315, ENB-III RF                                                                  | 15.83810 79.08936                                           | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |
|                          |                                                                               |                    |                      | Gottipadiya Beat Compt.No.300, ENB-IV RF                                                                   | 15.75829, 79.08969                                          | 5                               | 0.26 | 1.300  |                                  |    |       |                          |       | 5                         | 1.300 |                           |                      | 0.00  |                               |                      | 0.00                    |      |       | 0.00   |                              | 0.00                 | 1.300                     |                     |                                                   |        |        |

| S. No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                                                                                                                   | Geo-coordinate s                                                                                                                                                                                                              | New works                       |      |       |                                  |    |    |                          |    |                           |       | Maintenance of works      |    |      | Maintenance of works          |    |                         |      |      | Total estimated cost (17+25) | Impleme nting agency | Implem entation schedul e | Measura ble outcome | Period required for achieving measurab le outcome |    |
|-------|----------------------------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------|-------|----------------------------------|----|----|--------------------------|----|---------------------------|-------|---------------------------|----|------|-------------------------------|----|-------------------------|------|------|------------------------------|----------------------|---------------------------|---------------------|---------------------------------------------------|----|
|       |                            |                    |                      |                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                               | Creation of fire lines (In Kms) |      |       | Fire fighting equipment (In Nos) |    |    | Awareness camps (In Nos) |    | Total financial (9+12+15) |       | Maintenance of fire lines |    |      | Any Other works (Pl. Specify) |    | Total financial (20+23) |      |      |                              |                      |                           |                     |                                                   |    |
| 1     | 2                          | 3                  | 4                    | 5                                                                                                                                                                                                                                                                                         | 6                                                                                                                                                                                                                             | 7                               | 8    | 9     | 10                               | 11 | 12 | 13                       | 14 | 15                        | 16    | 17                        | 18 | 19   | 20                            | 21 | 22                      | 23   | 24   | 25                           | 26                   | 27                        | 28                  | 29                                                | 30 |
| 1     | Creation of new fire lines | FDPT Nandyal       |                      | T.R.Chervuvu Beat                                                                                                                                                                                                                                                                         | 16.02161<br>79.08401                                                                                                                                                                                                          | 5                               | 0.26 | 1.300 |                                  |    |    |                          |    |                           | 5     | 1.300                     |    |      | 0.00                          |    |                         | 0.00 |      | 0.00                         | 1.300                |                           |                     |                                                   |    |
|       |                            |                    |                      | Kolukula Beat                                                                                                                                                                                                                                                                             | 15.96896<br>79.15746                                                                                                                                                                                                          | 5                               | 0.26 | 1.300 |                                  |    |    |                          |    |                           | 5     | 1.300                     |    |      | 0.00                          |    |                         | 0.00 |      | 0.00                         | 1.300                |                           |                     |                                                   |    |
|       |                            |                    |                      | Y.Cherlopalli Beat<br>1)Kudaligundam to Chinamotham Rasta - 1.5Km<br>2)Narlapaya vagu to Peddamotham Kond vara - 2 Km<br>3)Pamulamotu to Narlapaya Area - 2Km<br>4)Pulibonu Rasta to Chintakayala Kurava Rastha - 2Km<br>5) Patha penta to Muthayalamma Sari -                            | 1) 15.82551<br>78.91599<br>2) 15.82012<br>78.90914<br>3) 15.81896<br>78.90678<br>4) 15.82025<br>78.90918,<br>5) 15.80079<br>78.88242                                                                                          | 10                              | 0.26 | 2.600 |                                  |    |    |                          |    | 10                        | 2.600 |                           |    | 0.00 |                               |    | 0.00                    |      | 0.00 | 2.600                        |                      |                           |                     |                                                   |    |
|       |                            |                    |                      | P.Manthanala Beat<br>1) Budhidakunta 2 Km - Compt No.14<br>2) Transect line 2Km Compt No.14<br>3) Peddagundam sela 1km - Compt No.20<br>4) Pillalagattu 1km Compt No.22<br>5) Dunnapothulasala 1km<br>6) Saidulasela konda 1km<br>7) Kanugasala 1km - Compt No.22<br>8) Manthanalammasala | 1) 15.88140<br>78.83365<br>2) 15.89664<br>78.83551<br>3) 15.88378<br>78.88281<br>4)15.88116<br>78.85333<br>5)15.90669<br>78.84534<br>6)15.88826<br>78.85917<br>7)15.89808<br>78.86513<br>8)15.89390<br>78.90831<br>9)15.91213 | 5                               | 0.26 | 1.300 |                                  |    |    |                          |    | 12                        | 1.300 |                           |    | 0.00 |                               |    | 0.00                    |      | 0.00 | 1.300                        |                      |                           |                     |                                                   |    |
|       |                            |                    |                      | Nallaguntla Beat Fire lines<br>Cumbum RF<br>1.Kurapenta-Pulibonu<br>Comp.No.38,39 (2Km)<br>2.Nagayykunta - Lakshmakkasala                                                                                                                                                                 | 1. 15.84071<br>78.90913<br>2. 15.84550<br>78.87219<br>3. 15.84465<br>78.88733                                                                                                                                                 | 5                               | 0.26 | 1.300 |                                  |    |    |                          |    | 6                         | 1.300 |                           |    | 0.00 |                               |    | 0.00                    |      | 0.00 | 1.300                        |                      |                           |                     |                                                   |    |
|       |                            |                    |                      | C.Manthanala Beat Fire lines<br>Cumbum RF<br>1.Kodithikanuma - Yerrajari Compt.No. 9,6 (3KM)<br>2.Solar Panel-Peddapenta Basecamp                                                                                                                                                         | 1. 15.839513<br>78.83866<br>2. 15.83616<br>78.85729<br>3. 15.80206<br>78.82817<br>4. 15.82506<br>78.84071                                                                                                                     | 10                              | 0.26 | 2.600 |                                  |    |    |                          |    | 15                        | 2.600 |                           |    | 0.00 |                               |    | 0.00                    |      | 0.00 | 2.600                        |                      |                           |                     |                                                   |    |
|       |                            |                    |                      | P.Chama Beat Fire lines<br>Markapur RF,<br>1. Arichelimajalu rastha - 1 km, Compt No.s. 29,30<br>2. Kutrabaraka - 1 Km. Compt No.29                                                                                                                                                       | 1. 15.92856<br>78.91406<br>2.15.93253<br>78.91876                                                                                                                                                                             | 2                               | 0.26 | 0.520 |                                  |    |    |                          |    | 2                         | 0.520 |                           |    | 0.00 |                               |    | 0.00                    |      | 0.00 | 0.520                        |                      |                           |                     |                                                   |    |
|       |                            |                    |                      | Nekkanti Beat<br>1)Arepenta Konda to Kolluvagu Konda 2) Modugumanupenta to Gorrabanda Vagu                                                                                                                                                                                                | 1.16.060036<br>78.95556<br>2.16.078691<br>78.979827                                                                                                                                                                           | 10                              | 0.26 | 2.600 |                                  |    |    |                          |    | 2                         | 2.600 |                           |    | 0.00 |                               |    | 0.00                    |      | 0.00 | 2.600                        |                      |                           |                     |                                                   |    |

FDPT Nandyal Circle

| S. No | Activities/ Sub-activities                         | Name of the circle | Name of the division | Location (RF, Comp no.)                                                   | Geo-coordinates                            | New works                       |       |        |                                  |        |       |                          |       |                           |    | Maintenance of works      |       |        | Maintenance of works          |    |                         |        |    | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |    |  |  |
|-------|----------------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------|--------------------------------------------|---------------------------------|-------|--------|----------------------------------|--------|-------|--------------------------|-------|---------------------------|----|---------------------------|-------|--------|-------------------------------|----|-------------------------|--------|----|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|----|--|--|
|       |                                                    |                    |                      |                                                                           |                                            | Creation of fire lines (In Kms) |       |        | Fire fighting equipment (In Nos) |        |       | Awareness camps (In Nos) |       | Total financial (9+12+15) |    | Maintenance of fire lines |       |        | Any Other works (Pl. Specify) |    | Total financial (20+23) |        |    |                              |                     |                         |                    |                                                  |    |  |  |
| 1     | 2                                                  | 3                  | 4                    | 5                                                                         | 6                                          | 7                               | 8     | 9      | 10                               | 11     | 12    | 13                       | 14    | 15                        | 16 | 17                        | 18    | 19     | 20                            | 21 | 22                      | 23     | 24 | 25                           | 26                  | 27                      | 28                 | 29                                               | 30 |  |  |
|       |                                                    |                    |                      | Chinnarutla Beat Pothuraju Kunta to Ubbala Gundam                         |                                            | 5                               | 0.26  | 1.300  |                                  |        |       |                          |       |                           | 5  | 1.300                     |       |        | 0.00                          |    |                         | 0.00   |    | 0.00                         | 1.300               |                         |                    |                                                  |    |  |  |
|       |                                                    |                    |                      | Uttarachend Beat 1.Palanka Jeedilakunta to Kattuvaala Saaruva (Compt:364) | 1.16.16930 79.08116 2.16.17166 79.02555    | 5                               | 0.26  | 1.300  |                                  |        |       |                          |       |                           | 5  | 1.300                     |       |        | 0.00                          |    |                         | 0.00   |    | 0.00                         | 1.300               |                         |                    |                                                  |    |  |  |
|       | Creation of new fire lines                         |                    |                      |                                                                           |                                            | 117                             |       | 30.420 |                                  |        | 0.000 |                          |       | 0.000                     |    | 30.420                    |       |        | 0.000                         |    |                         | 0.000  |    | 0.000                        | 30.420              |                         |                    |                                                  |    |  |  |
|       | Creation of new view lines                         | FDPT Nandyal       | Markapur             | Dornal - Srisailam Road                                                   |                                            | 4                               | 0.50  | 2.000  |                                  |        |       |                          |       |                           | 4  | 2.000                     |       |        |                               |    |                         |        |    |                              | 2.000               |                         |                    |                                                  |    |  |  |
|       |                                                    |                    |                      | Thummalabailu Eco-Tourism Road in Thummalabailu                           | 15.97733, 78.93428                         | 7                               | 0.50  | 3.500  |                                  |        |       |                          |       |                           | 7  | 3.500                     |       |        |                               |    |                         |        |    |                              |                     | 3.500                   |                    |                                                  |    |  |  |
|       |                                                    |                    |                      | Nekkanti Beat                                                             | 16.044224 78.940591 to 16.084780 78.076000 | 10                              | 0.50  | 5.000  |                                  |        |       |                          |       |                           |    | 10                        | 5.000 |        |                               |    |                         |        |    |                              |                     |                         | 5.000              |                                                  |    |  |  |
|       |                                                    |                    |                      | P.Manthanalabailu View lines Markapur RF 1.Rollapenta - Division Boundary | 15.88457, 78.82384                         | 6                               | 0.50  | 3.000  |                                  |        |       |                          |       |                           |    | 6                         | 3.000 |        |                               |    |                         |        |    |                              |                     |                         | 3.000              |                                                  |    |  |  |
|       |                                                    |                    |                      | C.Manthanala Beat View lines 1.Mulapenta - District Boundary              | 15.83616, 78.85729                         | 12                              | 0.50  | 6.000  |                                  |        |       |                          |       |                           |    | 12                        | 6.000 |        |                               |    |                         |        |    |                              |                     |                         | 6.000              |                                                  |    |  |  |
|       | View Lines Sub Total >>                            |                    |                      |                                                                           |                                            | 39                              |       | 19.500 |                                  |        | 0.000 |                          |       | 0.000                     | 39 | 19.500                    |       |        | 0.000                         |    |                         | 0.000  |    | 0.000                        | 19.500              |                         |                    |                                                  |    |  |  |
| 2     | Maintenance of Fire lines                          | FDPT Nandyal       | Markapur             |                                                                           |                                            |                                 |       | 0.00   |                                  |        | 0.00  |                          |       | 0.00                      |    | 0.00                      |       |        | 0.00                          |    |                         | 22.58  |    | 22.58                        | 22.58               |                         |                    |                                                  |    |  |  |
| 3     | Organization awareness campaigns                   |                    |                      | Entire Division                                                           | 15.77922, 79.08987                         |                                 |       | 0.00   |                                  |        | 0.00  | 10                       | 0.50  | 5.000                     | 10 | 5.000                     |       |        | 0.00                          |    |                         | 0.00   |    | 0.00                         | 5.000               |                         |                    |                                                  |    |  |  |
| 4     | Procurement of Fire fighting equipment             |                    |                      | Entire Division                                                           | 15.77922, 79.08987                         |                                 |       | 0.00   | Ls                               | Ls     | 6.000 |                          |       | 0.00                      |    | 6.000                     |       |        | 0.00                          |    |                         | 0.00   |    | 0.00                         | 6.000               |                         |                    |                                                  |    |  |  |
| 5     | Engaging Fire watchers for Fire control (5 months) |                    |                      | Entire Division                                                           | 15.77922, 79.08987                         |                                 |       | 0.00   |                                  |        |       |                          |       |                           |    | 0.000                     |       |        |                               | 40 | 0.104                   | 20.800 | 40 | 20.800                       | 20.800              |                         |                    |                                                  |    |  |  |
|       | Markapur Total                                     |                    |                      |                                                                           |                                            |                                 |       | 156    |                                  | 49.920 | 0     |                          | 6.000 | 10                        |    | 5.000                     | 49    | 60.920 | 0                             |    | 0.000                   | 40     |    | 43.380                       | 40                  | 43.380                  | 104.300            |                                                  |    |  |  |
| 1     | Creation of new fire lines (6 mts width)           | FDPT, Nandyal      | DD, PT, Nandyal      | Chintamanu rata (471)/ Sirvella R.F / Chelama Range                       | 15.31098, 78.65225                         | 5                               | 0.220 | 1.100  | 0                                | 0      | 0.000 | 0                        | 0     | 0.000                     | 5  | 1.100                     | 0     | 0      | 0.000                         | 0  | 0                       | 0.000  | 0  | 0.000                        | 1.100               | APFD                    | 2025-26            | Prorectio n of forests & wildlife                |    |  |  |
|       |                                                    |                    |                      | Loddi rasta (505)/Sirvella R.F / Chelama Range                            | 15.38291, 78.65645                         | 5                               | 0.220 | 1.100  | 0                                | 0      | 0.000 | 0                        | 0     | 0.000                     | 5  | 1.100                     | 0     | 0      | 0.000                         | 0  | 0                       | 0.000  | 0  | 0.000                        | 1.100               | APFD                    | 2025-26            | Prorectio n of forests & wildlife                |    |  |  |
|       |                                                    |                    |                      | Burgamanu rasta(529)/ Nandyal R.F / Chelama Range                         | 15.44622, 78.71322                         | 5                               | 0.220 | 1.100  | 0                                | 0      | 0.000 | 0                        | 0     | 0.000                     | 5  | 1.100                     | 0     | 0      | 0.000                         | 0  | 0                       | 0.000  | 0  | 0.000                        | 1.100               | APFD                    | 2025-26            | Prorectio n of forests & wildlife                |    |  |  |
|       |                                                    |                    |                      | Basavapuram Cheruvu location (508)/ Nandyal Ext-I / Chelama Range         | 15.43517, 78.65066                         | 5                               | 0.220 | 1.100  | 0                                | 0      | 0.000 | 0                        | 0     | 0.000                     | 5  | 1.100                     | 0     | 0      | 0.000                         | 0  | 0                       | 0.000  | 0  | 0.000                        | 1.100               | APFD                    | 2025-26            | Prorectio n of forests & wildlife                |    |  |  |
|       |                                                    |                    |                      | Thimmamma tippa Rasta (507) Nandyal R.F Ext-1 / Chelama Range             | 15.43527, 078.65125                        | 5                               | 0.220 | 1.100  | 0                                | 0      | 0.000 | 0                        | 0     | 0.000                     | 5  | 1.100                     | 0     | 0      | 0.000                         | 0  | 0                       | 0.000  | 0  | 0.000                        | 1.100               | APFD                    | 2025-26            | Prorectio n of forests & wildlife                |    |  |  |

FDPT Nandyal Circle

| S. No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                               | Geo-coordinate s    | New works                       |       |       |                                  |    |       |                          |    |       |                           |       | Maintenance of works      |    |       | Maintenance of works          |    |                         |    |       | Total estimated cost (17+25) | Impleme nting agency | Implem entation schedul e | Measura ble outcome               | Period required for achieving measurab le outcome |
|-------|----------------------------|--------------------|----------------------|-----------------------------------------------------------------------|---------------------|---------------------------------|-------|-------|----------------------------------|----|-------|--------------------------|----|-------|---------------------------|-------|---------------------------|----|-------|-------------------------------|----|-------------------------|----|-------|------------------------------|----------------------|---------------------------|-----------------------------------|---------------------------------------------------|
|       |                            |                    |                      |                                                                       |                     | Creation of fire lines (In Kms) |       |       | Fire fighting equipment (In Nos) |    |       | Awareness camps (In Nos) |    |       | Total financial (9+12+15) |       | Maintenance of fire lines |    |       | Any Other works (Pl. Specify) |    | Total financial (20+23) |    |       |                              |                      |                           |                                   |                                                   |
| 1     | 2                          | 3                  | 4                    | 5                                                                     | 6                   | 7                               | 8     | 9     | 10                               | 11 | 12    | 13                       | 14 | 15    | 16                        | 17    | 18                        | 19 | 20    | 21                            | 22 | 23                      | 24 | 25    | 26                           | 27                   | 28                        | 29                                | 30                                                |
|       |                            |                    |                      | Pachagundala Rasta (489) /Sirvella R.F / Chelama Range                | 15.39675, 78.72444  | 5                               | 0.220 | 1.100 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 5                         | 1.100 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 1.100                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Chintamanu rata (523)/ Nandyal R.F / Chelama Range                    | 15.42204, 78.75065  | 5                               | 0.220 | 1.100 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 5                         | 1.100 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 1.100                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Around Fodder Plot at GBM FRH / G.B.M. Range                          | 15.660463 78.744118 | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Temple to Juvvi Chettu to Watchtower / G.B.M. Range                   | 15.647284 78.756601 | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Akuthota rastha / G.B.M. Range                                        | 15.647097 78.744649 | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Elugubanti vanka to GBM FRH / GBM Range                               | 15.63436 78.766634  | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Solar pump to Pullutla / G.B.M. Range                                 | 15.646268 78.73922  | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Division border to Gundu / G.B.M. Range                               | 15.663331 78.722851 | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Ramannapenta to Rakasipenta / G.B.M. Range                            | 15.610458 78.732261 | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Elugubanti vanka to Eethapilakalu / G.B.M. Range                      | 15.633133 78.7409   | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | CN road range boundary to Y junction / G.B.M. Range                   | 15.657869 78.744649 | 4                               | 0.240 | 0.960 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.960 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.960                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | Baggi Rasta (567) / Nandyal RF / Thimmapuram Beat/ Nandyal Range      | 15.44116 78.63766   | 5                               | 0.220 | 1.100 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 5                         | 1.100 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 1.100                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | MootuRasta (538) / Nandyal RF / Thimmapuram Beat/ Nandyal Range       | 15.44770 78.63195   | 4                               | 0.220 | 0.880 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.880 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.880                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                            |                    |                      | basavayabayi Rasta ( 569) / Nandyal RF / Palardam Beat/ Nandyal Range | 15.48829 78.66488   | 3                               | 0.220 | 0.660 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.660                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |

FDPT Nandyal Circle

| S. No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                                     | Geo-coordinates     | New works                       |       |       |                                  |    |       |                          |    |       |                           |       | Maintenance of works      |    |       | Maintenance of works          |    |                         |    |       | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-----------------------------------------------------------------------------|---------------------|---------------------------------|-------|-------|----------------------------------|----|-------|--------------------------|----|-------|---------------------------|-------|---------------------------|----|-------|-------------------------------|----|-------------------------|----|-------|------------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                                             |                     | Creation of fire lines (In Kms) |       |       | Fire fighting equipment (In Nos) |    |       | Awareness camps (In Nos) |    |       | Total financial (9+12+15) |       | Maintenance of fire lines |    |       | Any Other works (Pl. Specify) |    | Total financial (20+23) |    |       |                              |                     |                         |                                  |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                                                           | 6                   | 7                               | 8     | 9     | 10                               | 11 | 12    | 13                       | 14 | 15    | 16                        | 17    | 18                        | 19 | 20    | 21                            | 22 | 23                      | 24 | 25    | 26                           | 27                  | 28                      | 29                               | 30                                               |
|       |                            |                    |                      | Mirapakaytippa Rasta (573) / Nandyal RF /Palardam Beat/ Nandyal Range       | 15.48016 78.66190   | 3                               | 0.220 | 0.660 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.660                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | C N Road (572) / Nandyal RF / Palardam Beat / Nandyal Range                 | 15.48815 78.68688   | 4                               | 0.220 | 0.880 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.880 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.880                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | 4th Mile Thippa Rasta (574) / Nandyal RF / Palardam Beat/ Nandyal Range     | 15.49844 78.68323   | 4                               | 0.220 | 0.880 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.880 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.880                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Gummigunta Rasta (570) / Nandyal RF / Palardam Beat/ Nandyal Range          | 15.49371 78.68512   | 3                               | 0.220 | 0.660 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.660                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Maddimanupenta Rasta (582) / Nandyal RF / gadigundam Beat / Nandyal Range   | 15.576168 78.695763 | 2                               | 0.220 | 0.440 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 2                         | 0.440 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.440                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Tekulapenta (579) / Nandyal RF / Gadigundam beat/ Nandyal Range             | 15.54628 78.67851   | 3                               | 0.220 | 0.660 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.660                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Pathaneela rasta (577) / Nandyal RF/ Gadigundam beat/ Nandyal Range         | 15.530291 78.701715 | 4                               | 0.220 | 0.880 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.880 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.880                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | C N Road (579) / Palardam Beat/ Nandyal RF / gadigundam beat /Nandyal Range | 15.48718 78.68757   | 4                               | 0.220 | 0.880 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 4                         | 0.880 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.880                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Badikottala Rastha (571) Baireni (S) Nandyal RF/Nandyal Range               | 15.48932 78.71835   | 3                               | 0.220 | 0.660 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.660                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Baireni Rastha (571)/Nmandyal RF Baireni (S) Beat/ Nandyal Range            | 15.49808 78.70732   | 2                               | 0.220 | 0.440 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 2                         | 0.440 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.440                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Mondikatta Rastha (571) Nandyal RF/ Baireni (S) Beat/ Nandyal Range         | 15.48759 78.69615   | 3                               | 0.220 | 0.660 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.660                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Bandla penta Rastha (587)/Nandyal RF/Baireni (N)/ Nandyal Range             | 15.51468 78.72101   | 3                               | 0.220 | 0.660 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.660                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                            |                    |                      | Solar bore (539) Nandyal RF/ Prema beat/ Nandyal Range                      | 15.48892 78.61404   | 3                               | 0.220 | 0.660 | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660 | 0                         | 0  | 0.000 | 0                             | 0  | 0.000                   | 0  | 0.000 | 0.660                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |

FDPT Nandyal Circle

| S. No | Activities/ Sub-activities              | Name of the circle | Name of the division | Location (RF, Comp no.)                                           | Geo-coordinate s       | New works                       |       |        |                                  |    |       |                          |    |       |                           |        | Maintenance of works      |       |       | Maintenance of works          |    |       |                         |       | Total estimated cost (17+25) | Impleme nting agency | Implem entation schedul e | Measura ble outcome               | Period required for achieving measurab le outcome |
|-------|-----------------------------------------|--------------------|----------------------|-------------------------------------------------------------------|------------------------|---------------------------------|-------|--------|----------------------------------|----|-------|--------------------------|----|-------|---------------------------|--------|---------------------------|-------|-------|-------------------------------|----|-------|-------------------------|-------|------------------------------|----------------------|---------------------------|-----------------------------------|---------------------------------------------------|
|       |                                         |                    |                      |                                                                   |                        | Creation of fire lines (In Kms) |       |        | Fire fighting equipment (In Nos) |    |       | Awareness camps (In Nos) |    |       | Total financial (9+12+15) |        | Maintenance of fire lines |       |       | Any Other works (Pl. Specify) |    |       | Total financial (20+23) |       |                              |                      |                           |                                   |                                                   |
| 1     | 2                                       | 3                  | 4                    | 5                                                                 | 6                      | 7                               | 8     | 9      | 10                               | 11 | 12    | 13                       | 14 | 15    | 16                        | 17     | 18                        | 19    | 20    | 21                            | 22 | 23    | 24                      | 25    | 26                           | 27                   | 28                        | 29                                | 30                                                |
|       |                                         |                    |                      | Rudravaram Range                                                  | 15.24019<br>78.60574   | 22                              | 0.220 | 4.840  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 22                        | 4.840  | 0                         | 0     | 0.000 | 0                             | 0  | 0.000 | 0                       | 0.000 | 4.840                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Mallelamma Rastha Compt No.617 Honkaram Norht Beat                | 15.584624<br>78.64994  | 1                               | 0.220 | 0.220  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 1                         | 0.220  | 0                         | 0     | 0.000 | 0                             | 0  | 0.000 | 0                       | 0.000 | 0.220                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Malupulu Cheruvu Compt No.609 NR Kunta North Beat                 | 15.653622<br>78.662103 | 1.5                             | 0.220 | 0.330  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 1.5                       | 0.330  | 0                         | 0     | 0.000 | 0                             | 0  | 0.000 | 0                       | 0.000 | 0.330                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Aggiline Compt No.609 NR Kunta North Beat                         | 15.657483<br>78.67256  | 2                               | 0.220 | 0.440  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 2                         | 0.440  | 0                         | 0     | 0.000 | 0                             | 0  | 0.000 | 0                       | 0.000 | 0.440                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Addavagu to Malapula Cheruvu Compt No.609 NR Kunta North Beat     | 15.653775<br>78.686322 | 3                               | 0.220 | 0.660  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 3                         | 0.660  | 0                         | 0     | 0.000 | 0                             | 0  | 0.000 | 0                       | 0.000 | 0.660                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       | Sub-Total                               |                    |                      |                                                                   |                        | 153.5                           |       | 34.490 | 0                                |    | 0.000 | 0                        |    | 0.000 | 153.5                     | 34.490 | 0                         |       | 0.000 | 0                             |    | 0.000 | 0                       | 0.000 | 34.490                       |                      |                           |                                   |                                                   |
| 2     | Maintenance of Fire lines (6 mts width) | FDPT, Nandyal      | DD, PT, Nandyal      | Regimanukunta(52 9) Nandyal R.F / Chelama Range                   | 15.44609, 078.71235    | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 4                         | 0.130 | 0.520 | 0                             | 0  | 0.000 | 4                       | 0.520 | 0.520                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Thimmamma tippa Rasta (507) Nandyal R.F Ext-1 / Chelama Range     | 15.44371, 78.65249     | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 4                         | 0.130 | 0.520 | 0                             | 0  | 0.000 | 4                       | 0.520 | 0.520                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Patha pacherla rasta(489) Sirvella R.F / Chelama Range            | 15.39115, 078.70283    | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 4                         | 0.130 | 0.520 | 0                             | 0  | 0.000 | 4                       | 0.520 | 0.520                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Sattu rasta (522) Nandyal R.F / Chelama Range                     | 15.41509, 78.73896     | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 4                         | 0.130 | 0.520 | 0                             | 0  | 0.000 | 4                       | 0.520 | 0.520                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Sims fire line (505)/Sirvella Ext-I / Chelama Range               | 15.37365, 78.66010     | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 4                         | 0.130 | 0.520 | 0                             | 0  | 0.000 | 4                       | 0.520 | 0.520                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Chintamanu rata (471)/ Sirvella R.F / Chelama Range               | 15.31098, 78.65225     | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 5                         | 0.130 | 0.650 | 0                             | 0  | 0.000 | 5                       | 0.650 | 0.650                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Loddi rasta (505)/Sirvella R.F / Chelama Range                    | 15.38291, 78.65645     | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 5                         | 0.130 | 0.650 | 0                             | 0  | 0.000 | 5                       | 0.650 | 0.650                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Burgamanu rasta(529)/ Nandyal R.F / Chelama Range                 | 15.44622, 78.71322     | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 5                         | 0.130 | 0.650 | 0                             | 0  | 0.000 | 5                       | 0.650 | 0.650                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Basavapuram Cheruvu location (508)/ Nandyal Ext-I / Chelama Range | 15.43517, 78.65066     | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 5                         | 0.130 | 0.650 | 0                             | 0  | 0.000 | 5                       | 0.650 | 0.650                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |
|       |                                         |                    |                      | Thimmamma tippa Rasta (507) Nandyal R.F Ext-1 / Chelama Range     | 15.43527, 078.65125    | 0                               | 0     | 0.000  | 0                                | 0  | 0.000 | 0                        | 0  | 0.000 | 0                         | 0.000  | 5                         | 0.130 | 0.650 | 0                             | 0  | 0.000 | 5                       | 0.650 | 0.650                        | APFD                 | 2025-26                   | Prorectio n of forests & wildlife |                                                   |

FDPT Nandyal Circle

| S. No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)                                               | Geo-coordinates                         | New works                       |   |       |                                  |    |       |                          |       |       |                           |       | Maintenance of works      |        |        | Maintenance of works          |    |                         |     |        | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-----------------------------------------------------------------------|-----------------------------------------|---------------------------------|---|-------|----------------------------------|----|-------|--------------------------|-------|-------|---------------------------|-------|---------------------------|--------|--------|-------------------------------|----|-------------------------|-----|--------|------------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                                                                       |                                         | Creation of fire lines (In Kms) |   |       | Fire fighting equipment (In Nos) |    |       | Awareness camps (In Nos) |       |       | Total financial (9+12+15) |       | Maintenance of fire lines |        |        | Any Other works (Pl. Specify) |    | Total financial (20+23) |     |        |                              |                     |                         |                                  |                                                  |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                                                                     | 6                                       | 7                               | 8 | 9     | 10                               | 11 | 12    | 13                       | 14    | 15    | 16                        | 17    | 18                        | 19     | 20     | 21                            | 22 | 23                      | 24  | 25     | 26                           | 27                  | 28                      | 29                               | 30                                               |
|       |                                                                                                                |                    |                      | Pachagundala Rasta (489) /Sirvella R.F / Chelama Range                | 15.39675, 78.72444                      | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 5                         | 0.130  | 0.650  | 0                             | 0  | 0.000                   | 5   | 0.650  | 0.650                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Chintamanu rata (523)/ Nandyal R.F / Chelama Range                    | 15.42204, 78.75065                      | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 5                         | 0.130  | 0.650  | 0                             | 0  | 0.000                   | 5   | 0.650  | 0.650                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Compt. No.627 / Nandyal RF / G.B.M. Range                             | 15.660463 78.744118                     | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 20                        | 0.140  | 2.800  | 0                             | 0  | 0.000                   | 20  | 2.800  | 2.800                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Rudravaram Range                                                      | 15.24019 78.60574                       | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 25                        | 0.130  | 3.250  | 0                             | 0  | 0.000                   | 25  | 3.250  | 3.250                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | N.R.KuntaSouth Compt No.610 Yenugualayya Rastha / Bandi Atmakur Range | 15.65199 78.66691                       | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 3                         | 0.130  | 0.390  | 0                             | 0  | 0.000                   | 3   | 0.390  | 0.390                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Simsline Compt No.618/ Bandi Atmakur Range                            | 15.567462 78.636045                     | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 3                         | 0.130  | 0.390  | 0                             | 0  | 0.000                   | 3   | 0.390  | 0.390                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Mallelamma Rastha Compt No.617/ Bandi Atmakur Range                   | 15.58468 78.6554                        | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 3                         | 0.130  | 0.390  | 0                             | 0  | 0.000                   | 3   | 0.390  | 0.390                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Lorry Rastha Compt No.602 Bandi Atmakur Range                         | 15.655726 78.621038 15.655458 78.646513 | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 3                         | 0.130  | 0.390  | 0                             | 0  | 0.000                   | 3   | 0.390  | 0.390                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | G.C.Palem Bridge Nandyal EXT-II R.F Compt No.601 Bandi Atmakur Range  | 15.611766 78.625422 15.600495 78.63879  | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 3                         | 0.130  | 0.390  | 0                             | 0  | 0.000                   | 3   | 0.390  | 0.390                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       | Sub-Total                                                                                                      |                    |                      |                                                                       |                                         | 0                               |   | 0.000 | 0                                |    | 0.000 | 0                        |       | 0.000 | 0                         | 0.000 | 115                       |        | 15.150 | 0                             |    | 0.000                   | 115 | 15.150 | 15.150                       |                     |                         |                                  |                                                  |
| 3     | Engaging of fire watcher for control of forest fire (April, 2025, & May, 2025 and Jan, February & March, 2026) | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal Range                                                         | --                                      | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 5                         | 0.1034 | 2.585  | 0                             | 0  | 0.000                   | 5   | 2.585  | 2.585                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | G.B.M. Range                                                          | --                                      | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 5                         | 0.1034 | 2.585  | 0                             | 0  | 0.000                   | 5   | 2.585  | 2.585                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Chelama Range                                                         | --                                      | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 5                         | 0.1034 | 2.585  | 0                             | 0  | 0.000                   | 5   | 2.585  | 2.585                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Rudravaram Range                                                      | --                                      | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 5                         | 0.1034 | 2.585  | 0                             | 0  | 0.000                   | 5   | 2.585  | 2.585                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       |                                                                                                                |                    |                      | Bandi Atmakur Range                                                   | --                                      | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 0                        | 0     | 0.000 | 0                         | 0.000 | 5                         | 0.1034 | 2.585  | 0                             | 0  | 0.000                   | 5   | 2.585  | 2.585                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |
|       | Sub-Total                                                                                                      |                    |                      |                                                                       |                                         | 0                               |   | 0.000 | 0                                |    | 0.000 | 0                        |       | 0.000 | 0                         | 0.000 | 25                        |        | 12.925 | 0                             |    | 0.000                   | 25  | 12.925 | 12.925                       |                     |                         |                                  |                                                  |
| 4     | Organization awareness campaigns                                                                               | FDPT, Nandyal      | DD, PT, Nandyal      | Chelama Range                                                         | --                                      | 0                               | 0 | 0.000 | 0                                | 0  | 0.000 | 4                        | 0.250 | 1.000 | 4                         | 1.000 | 0                         | 0      | 0.000  | 0                             | 0  | 0.000                   | 0   | 0.000  | 1.000                        | APFD                | 2025-26                 | Prorection of forests & wildlife |                                                  |



FDPT Nandyal Circle

| S. No         | Activities/ Sub-activities             | Name of the circle | Name of the division | Location (RF, Comp no.)                     | Geo-coordinates                                                      | New works                       |       |        |                                  |       |       |                          |       |                           |       |                           | Maintenance of works |       |                               | Maintenance of works |                         |       |     |        | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|---------------|----------------------------------------|--------------------|----------------------|---------------------------------------------|----------------------------------------------------------------------|---------------------------------|-------|--------|----------------------------------|-------|-------|--------------------------|-------|---------------------------|-------|---------------------------|----------------------|-------|-------------------------------|----------------------|-------------------------|-------|-----|--------|------------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|               |                                        |                    |                      |                                             |                                                                      | Creation of fire lines (In Kms) |       |        | Fire fighting equipment (In Nos) |       |       | Awareness camps (In Nos) |       | Total financial (9+12+15) |       | Maintenance of fire lines |                      |       | Any Other works (Pl. Specify) |                      | Total financial (20+23) |       |     |        |                              |                     |                         |                                  |                                                  |
| 1             | 2                                      | 3                  | 4                    | 5                                           | 6                                                                    | 7                               | 8     | 9      | 10                               | 11    | 12    | 13                       | 14    | 15                        | 16    | 17                        | 18                   | 19    | 20                            | 21                   | 22                      | 23    | 24  | 25     | 26                           | 27                  | 28                      | 29                               | 30                                               |
|               |                                        |                    |                      | G.B.M. Range                                | --                                                                   | 0                               | 0     | 0.000  | 0                                | 0     | 0.000 | 1                        | 0.750 | 0.750                     | 1     | 0.750                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 0.750                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|               |                                        |                    |                      | Nandyal Range                               | --                                                                   | 0                               | 0     | 0.000  | 0                                | 0     | 0.000 | 1                        | 0.750 | 0.750                     | 1     | 0.750                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 0.750                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|               |                                        |                    |                      | Rudravaram Range                            | 15.24019 78.60574                                                    | 0                               | 0     | 0.000  | 0                                | 0     | 0.000 | 2                        | 0.250 | 0.500                     | 2     | 0.500                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 0.500                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|               |                                        |                    |                      | Bandi Atmakur Range                         | 15.65383 078.61130                                                   | 0                               | 0     | 0.000  | 0                                | 0     | 0.000 | 1                        | 0.500 | 0.500                     | 1     | 0.500                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 0.500                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
| Sub-Total     |                                        |                    |                      |                                             |                                                                      | 0                               |       | 0.000  | 0                                |       | 0.000 | 9                        |       | 3.500                     | 9     | 3.500                     | 0                    |       | 0.000                         | 0                    |                         | 0.000 | 0   | 0.000  | 3.500                        |                     |                         |                                  |                                                  |
| 5             | Procurement of Fire fighting equipment | FDPT, Nandyal      | DD, PT, Nandyal      | Pacherla / Chelama Range                    | --                                                                   | 0                               | 0     | 0.000  | 1                                | 1.000 | 1.000 | 0                        | 0     | 0.000                     | 1     | 1.000                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 1.000                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|               |                                        |                    |                      | Gajulapalli / Chelama Range                 | --                                                                   | 0                               | 0     | 0.000  | 1                                | 1.000 | 1.000 | 0                        | 0     | 0.000                     | 1     | 1.000                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 1.000                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|               |                                        |                    |                      | G.B.M. Range                                | --                                                                   | 0                               | 0     | 0.000  | 1                                | 1.000 | 1.000 | 0                        | 0     | 0.000                     | 1     | 1.000                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 1.000                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|               |                                        |                    |                      | Nandyal Range                               | --                                                                   | 0                               | 0     | 0.000  | 1                                | 1.000 | 1.000 | 0                        | 0     | 0.000                     | 1     | 1.000                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 1.000                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|               |                                        |                    |                      | Rudravaram Range                            | 15.24019 78.60574                                                    | 0                               | 0     | 0.000  | 1                                | 1.000 | 1.000 | 0                        | 0     | 0.000                     | 1     | 1.000                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 1.000                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|               |                                        |                    |                      | Bandi Atmakur Range                         | 15.57284 78.529479                                                   | 0                               | 0     | 0.000  | 1                                | 1.000 | 1.000 | 0                        | 0     | 0.000                     | 1     | 1.000                     | 0                    | 0     | 0.000                         | 0                    | 0                       | 0.000 | 0   | 0.000  | 1.000                        | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
| Sub-Total     |                                        |                    |                      |                                             |                                                                      | 0                               |       | 0.000  | 6                                |       | 6.000 | 0                        |       | 0.000                     | 6     | 6.000                     | 0                    |       | 0.000                         | 0                    |                         | 0.000 | 0   | 0.000  | 6.000                        |                     |                         |                                  |                                                  |
| Nandyal Total |                                        |                    |                      |                                             |                                                                      | 153.5                           |       | 34.490 | 6                                |       | 6.000 | 9                        |       | 3.500                     | 168.5 | 43.990                    | 140                  |       | 28.075                        | 0                    |                         | 0.000 | 140 | 28.075 | 72.065                       |                     |                         |                                  |                                                  |
|               | Creation of new fire                   | FDPT, Nandyal      | DD, PT, Giddalur     | S.R.Peta 654, 658, 659, 660                 | 15.27610, 78.75818, 15.25558, 78.75375, 15.24732, 78.70135, 15.19865 | 4                               | 0.256 | 1.024  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000                     | 0     | 1.024                     | 0                    | 0.000 | 0.000                         | 0                    | 0.000                   | 0.000 | 0   | 0.000  | 1.024                        | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|               |                                        | FDPT, Nandyal      | DD, PT, Giddalur     | Uyyalawada 637, 638, 631, 632, 633, 634     | 78.82336 15.21688 78.77000 15.25023                                  | 3                               | 0.256 | 0.768  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000                     | 0     | 0.768                     | 0                    | 0.000 | 0.000                         | 0                    | 0.000                   | 0.000 | 0   | 0.000  | 0.768                        | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|               |                                        | FDPT, Nandyal      | DD, PT, Giddalur     | Bodi Rastha to Adda Road 641, 645, 647, 648 | 78.86413 15.23311 78.75110                                           | 3                               | 0.256 | 0.768  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000                     | 0     | 0.768                     | 0                    | 0.000 | 0.000                         | 0                    | 0.000                   | 0.000 | 0   | 0.000  | 0.768                        | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|               |                                        |                    |                      |                                             |                                                                      | 10                              |       | 2.560  | 0                                |       | 0.000 | 0                        |       | 0.000                     |       | 2.560                     | 0                    |       | 0.000                         | 0                    |                         | 0.000 |     | 0.000  | 2.560                        |                     |                         |                                  |                                                  |
|               |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Malakondapenta (E) Compt. No.707, 721, 722  | 15.49332 78.82347 15.61304 78.81016 15.59025                         | 15                              | 0.256 | 3.840  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000                     | 0     | 3.840                     | 0                    | 0.000 | 0.000                         | 0                    | 0.000                   | 0.000 | 0   | 0.000  | 3.840                        | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|               |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Malakondapenta (W) Compt. No.713, 714, 716  | 78.77539 15.54055 78.78239                                           | 20                              | 0.256 | 5.120  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000                     | 0     | 5.120                     | 0                    | 0.000 | 0.000                         | 0                    | 0.000                   | 0.000 | 0   | 0.000  | 0.000                        | 5.120               | Forest Dept             | 01.04.25 to 31.03.26             | --                                               |

FDPT Nandyal Circle

| S. No | Activities/ Sub-activities         | Name of the circle | Name of the division | Location (RF, Comp no.)                           | Geo-coordinates                                       | New works                       |        |        |                                  |       |       |                          |       |       |                           |        | Maintenance of works      |        |       | Maintenance of works          |       |                         |       |        | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------|--------------------|----------------------|---------------------------------------------------|-------------------------------------------------------|---------------------------------|--------|--------|----------------------------------|-------|-------|--------------------------|-------|-------|---------------------------|--------|---------------------------|--------|-------|-------------------------------|-------|-------------------------|-------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                    |                    |                      |                                                   |                                                       | Creation of fire lines (In Kms) |        |        | Fire fighting equipment (In Nos) |       |       | Awareness camps (In Nos) |       |       | Total financial (9+12+15) |        | Maintenance of fire lines |        |       | Any Other works (Pl. Specify) |       | Total financial (20+23) |       |        |                              |                     |                         |                    |                                                  |
| 1     | 2                                  | 3                  | 4                    | 5                                                 | 6                                                     | 7                               | 8      | 9      | 10                               | 11    | 12    | 13                       | 14    | 15    | 16                        | 17     | 18                        | 19     | 20    | 21                            | 22    | 23                      | 24    | 25     | 26                           | 27                  | 28                      | 29                 | 30                                               |
|       | Creation of new fire lines (6 Mts) | FDPT Nandyal       | DD, PT, Giddalur     | Isukagundam (E) Compt. No.734, 739, 731           | 15.62994 78.83325                                     | 20                              | 0.256  | 5.120  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 5.120  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 5.120                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Isukagundam (W) Compt. No.725, 726, 727           | 15.62609 78.79394                                     | 5                               | 0.256  | 1.280  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 1.280  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 1.280                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Obulesunipenta Compt. No.742, 743, 736, 737, 739  | 15.64249 78.79698 15.67246 78.80067 15.41780 78.80067 | 10                              | 0.256  | 2.560  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 2.560  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 2.560                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Diguvametta (S) Compt. No.694, 693, 692           | 15.41780 78.78977 15.39876 78.81897 15.42134 78.81897 | 5                               | 0.256  | 1.280  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 1.280  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 1.280                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Diguvametta (N) Compt. No.686 to 689              | 15.42134 78.77413 15.47287 78.81728                   | 5                               | 0.256  | 1.280  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 1.280  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 1.280                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Tunnel Compt. No.681& 682                         | 15.40096 78.80839                                     | 5                               | 0.256  | 1.280  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 1.280  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 1.280                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Ambavaram Compt. No.766 to 779 & 771              | 15.47969 78.83939 15.41170 78.84119                   | 5                               | 0.256  | 1.280  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 1.280  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 1.280                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    |                    |                      |                                                   |                                                       | 90                              |        | 23.040 | 0                                |       | 0.000 | 0                        |       | 0.000 |                           | 23.040 | 0                         |        | 0.000 | 0                             |       | 0.000                   |       | 0.000  | 23.040                       |                     |                         |                    |                                                  |
|       | Creation of new fire lines (6 Mts) | FDPT Nandyal       | DD, PT, Giddalur     | Markapur Division Boundary(828,829,832,833,834)   | 15.712823, 78.781319                                  | 10                              | 0.256  | 2.560  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 2.560  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 2.560                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Bododi Banda Mula(800,801,802,803,804,836)        | 15.722083, 78.828842                                  | 10                              | 0.256  | 2.560  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 2.560  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 2.560                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Gadam Konda(779,780,782)                          | 15.50496, 78.87851                                    | 10                              | 0.256  | 2.560  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 2.560  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 2.560                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Medijerri Rastha(789,793,836)                     | 15.618161, 78.881065                                  | 10                              | 0.256  | 2.560  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 2.560  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 2.560                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Salagondi area 784                                | 15.61125, 78.89355                                    | 4                               | 0.256  | 1.024  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 1.024  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 1.024                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | Boggula Sela 784                                  | 15.60874, 78.89874                                    | 6                               | 0.256  | 1.536  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 1.536  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 1.536                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    |                    |                      |                                                   |                                                       | 50                              |        | 12.800 | 0                                |       | 0.000 | 0                        |       | 0.000 |                           | 12.800 | 0                         |        | 0.000 | 0                             |       | 0.000                   |       | 0.000  | 12.800                       |                     |                         |                    |                                                  |
|       |                                    | FDPT Nandyal       | DD, PT, Giddalur     | B.Peta South Veligonda Extn . R.F. (Comp No. 612) | 15.217222 78.995278                                   | 5                               | 0.256  | 1.280  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 1.280  | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000  | 1.280                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                    |                    |                      |                                                   | 5                                                     |                                 | 1.280  | 0      |                                  | 0.000 | 0     |                          | 0.000 |       | 1.280                     | 0      |                           | 0.000  | 0     |                               | 0.000 |                         | 0.000 | 1.280  |                              |                     |                         |                    |                                                  |
|       | Sub-Total>>                        |                    |                      |                                                   | 155                                                   |                                 | 39.680 | 0      |                                  | 0.000 | 0     |                          | 0.000 |       | 39.680                    | 0      |                           | 0.000  | 0     |                               | 0.000 |                         | 0.000 | 39.680 |                              |                     |                         |                    |                                                  |
|       | Maintenance of Fire lines          | FDPT, Nandyal      | DD, PT, Giddalur     | Kothakota Dokkalagundam to Guntiadugu 666         | 15.322109, 78.78281 15.286834 78.75252                | 0                               | 0.000  | 0.000  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000  | 10                        | 0.0725 | 0.725 | 0                             | 0.000 | 0.000                   | 0     | 0.725  | 0.725                        | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |

FDPT Nandyal Circle

| S. No | Activities/ Sub-activities             | Name of the circle | Name of the division | Location (RF, Comp no.)                            | Geo-coordinates                         | New works                       |       |       |                                  |       |       |                          |       |       |                           |       | Maintenance of works      |        |       | Maintenance of works          |       |                         |       |       | Total estimated cost (17+25) | Implementing agency | Implementation schedule | Measurable outcome   | Period required for achieving measurable outcome |
|-------|----------------------------------------|--------------------|----------------------|----------------------------------------------------|-----------------------------------------|---------------------------------|-------|-------|----------------------------------|-------|-------|--------------------------|-------|-------|---------------------------|-------|---------------------------|--------|-------|-------------------------------|-------|-------------------------|-------|-------|------------------------------|---------------------|-------------------------|----------------------|--------------------------------------------------|
|       |                                        |                    |                      |                                                    |                                         | Creation of fire lines (In Kms) |       |       | Fire fighting equipment (In Nos) |       |       | Awareness camps (In Nos) |       |       | Total financial (9+12+15) |       | Maintenance of fire lines |        |       | Any Other works (Pl. Specify) |       | Total financial (20+23) |       |       |                              |                     |                         |                      |                                                  |
| 1     | 2                                      | 3                  | 4                    | 5                                                  | 6                                       | 7                               | 8     | 9     | 10                               | 11    | 12    | 13                       | 14    | 15    | 16                        | 17    | 18                        | 19     | 20    | 21                            | 22    | 23                      | 24    | 25    | 26                           | 27                  | 28                      | 29                   | 30                                               |
| 1     | Giddalur Total                         |                    |                      |                                                    |                                         | 0                               |       | 0.000 | 0                                |       | 0.000 | 0                        |       | 0.000 |                           | 0.000 | 10                        |        | 0.725 | 0                             |       | 0.000                   |       | 0.725 | 0.725                        |                     |                         |                      |                                                  |
|       | Maintenance of Fire lines              | FDPT Nandyal       | DD, PT, Giddalur     | Mlakondapenta (W) Compt., 698, 699, 705, 700       | 15.51164 78.81275 15.51582 78.81043     | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000 | 20                        | 0.0725 | 1.450 | 0                             | 0.000 | 0.000                   | 0     | 1.450 | 1.450                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       | Gundlakamma Total                      |                    |                      |                                                    |                                         | 0                               |       | 0.000 | 0                                |       | 0.000 | 0                        |       | 0.000 |                           | 0.000 | 20                        |        | 1.450 |                               |       | 0.000                   |       | 1.450 | 1.450                        |                     |                         |                      |                                                  |
|       | Maintenance of Fire lines              | FDPT Nandyal       | DD, PT, Giddalur     | Lotuvagu Desamanu Tippa(778,779,780 & 782)         | 15.47546, 78.88248                      | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000 | 5                         | 0.0725 | 0.363 | 0                             | 0.000 | 0.000                   | 0     | 0.363 | 0.363                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Thangellapaya (827,828, 829,830,833, 834, 835)     | 15.72076 78.8109                        | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000 | 5                         | 0.0725 | 0.363 | 0                             | 0.000 | 0.000                   | 0     | 0.363 | 0.363                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Mangalimotla Kurava(798,799,800, 801,802,803& 804) | 15.7182, 78.82899                       | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000 | 5                         | 0.0725 | 0.363 | 0                             | 0.000 | 0.000                   | 0     | 0.363 | 0.363                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Chelima Rastha(820 & 826)                          | 15.74448, 78.90095                      | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000 | 5                         | 0.0725 | 0.363 | 0                             | 0.000 | 0.000                   | 0     | 0.363 | 0.363                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       | Turimella Range Total                  |                    |                      |                                                    |                                         | 0                               |       | 0.000 | 0                                |       | 0.000 | 0                        |       | 0.000 |                           | 0.000 | 20                        |        | 1.450 | 0                             |       | 0.000                   |       | 1.450 | 1.450                        |                     |                         |                      |                                                  |
|       | Sub-Total>>                            |                    |                      |                                                    |                                         | 0                               |       | 0.000 | 0                                |       | 0.000 | 0                        |       | 0.000 |                           | 0.000 | 50                        |        | 3.625 | 0                             |       | 0.000                   |       | 3.625 | 3.625                        |                     |                         |                      |                                                  |
|       | Organization awareness campaigns       | FDPT Nandyal       | DD, PT, Giddalur     | Giddalur                                           | --                                      | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | LS                       | LS    | 0.500 | 0                         | 0.500 | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000 | 0.500                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Gundlakamma                                        | --                                      | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | LS                       | LS    | 0.500 | 0                         | 0.500 | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000 | 0.500                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Turimella                                          | --                                      | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | LS                       | LS    | 0.500 | 0                         | 0.500 | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000 | 0.500                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Bestavaripeta                                      | --                                      | 0                               | 0.000 | 0.000 | 0                                | 0.000 | 0.000 | LS                       | LS    | 0.500 | 0                         | 0.500 | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000 | 0.500                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       | Sub-Total>>                            |                    |                      |                                                    |                                         | 0                               |       | 0.000 | 0                                |       | 0.000 |                          |       | 2.000 |                           | 2.000 | 0                         |        | 0.000 | 0                             |       | 0.000                   |       | 0.000 | 2.000                        |                     |                         |                      |                                                  |
|       | Procurement of Fire fighting equipment | FDPT Nandyal       | DD, PT, Giddalur     | Giddalur                                           | --                                      | 0                               | 0.000 | 0.000 | LS                               | LS    | 1.000 | 0                        | 0.000 | 0.000 | 0                         | 1.000 | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000 | 1.000                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Gundlakamma                                        | --                                      | 0                               | 0.000 | 0.000 | LS                               | LS    | 1.000 | 0                        | 0.000 | 0.000 | 0                         | 1.000 | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000 | 1.000                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       |                                        | FDPT Nandyal       | DD, PT, Giddalur     | Turimella                                          | --                                      | 0                               | 0.000 | 0.000 | LS                               | LS    | 1.000 | 0                        | 0.000 | 0.000 | 0                         | 1.000 | 0                         | 0.000  | 0.000 | 0                             | 0.000 | 0.000                   | 0     | 0.000 | 1.000                        | Forest Dept         | 01.04.25 to 31.03.26    | --                   | --                                               |
|       | Sub-Total>>                            |                    |                      |                                                    |                                         | 0                               |       | 0.000 |                                  |       | 3.000 | 0                        |       | 0.000 |                           | 3.000 | 0                         |        | 0.000 | 0                             |       | 0.000                   |       | 0.000 | 3.000                        |                     |                         |                      |                                                  |
|       |                                        |                    | FDPT Nandyal         | DD, PT, Giddalur                                   | Mlakondapenta (E) Compt., 707, 710, 713 | 15.49093 78.82206               | 5     | 0.501 | 2.505                            | 0     | 0.000 | 0.000                    | 0     | 0.000 | 0.000                     | 0     | 2.505                     | 0      | 0.000 | 0.000                         | 0     | 0.000                   | 0.000 | 0     | 0.000                        | 2.505               | Forest Dept             | 01.04.25 to 31.03.26 | --                                               |

FDPT Nandyal Circle

| S. No | Activities/ Sub-activities                                                                                   | Name of the circle | Name of the division | Location (RF, Comp no.)                 | Geo-coordinate s  | New works                       |       |        |                                  |       |       |                          |       |       |                           |        | Maintenance of works      |       |       | Maintenance of works          |        |                         |    |        | Total estimated cost (17+25) | Impleme nting agency | Implem entation schedul e | Measura ble outcome | Period required for achieving measurab le outcome |
|-------|--------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-----------------------------------------|-------------------|---------------------------------|-------|--------|----------------------------------|-------|-------|--------------------------|-------|-------|---------------------------|--------|---------------------------|-------|-------|-------------------------------|--------|-------------------------|----|--------|------------------------------|----------------------|---------------------------|---------------------|---------------------------------------------------|
|       |                                                                                                              |                    |                      |                                         |                   | Creation of fire lines (In Kms) |       |        | Fire fighting equipment (In Nos) |       |       | Awareness camps (In Nos) |       |       | Total financial (9+12+15) |        | Maintenance of fire lines |       |       | Any Other works (Pl. Specify) |        | Total financial (20+23) |    |        |                              |                      |                           |                     |                                                   |
| 1     | 2                                                                                                            | 3                  | 4                    | 5                                       | 6                 | 7                               | 8     | 9      | 10                               | 11    | 12    | 13                       | 14    | 15    | 16                        | 17     | 18                        | 19    | 20    | 21                            | 22     | 23                      | 24 | 25     | 26                           | 27                   | 28                        | 29                  | 30                                                |
|       | Development and maintenance of View lines                                                                    | FDPT Nandyal       | DD, PT, Giddalur     | Mlakondapenta (W) Compt., 703, 705, 706 | 15.57831 78.81327 | 5                               | 0.501 | 2.505  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 2.505  | 0                         | 0.000 | 0.000 | 0                             | 0.000  | 0.000                   | 0  | 0.000  | 2.505                        | Forest Dept          | 01.04.25 to 31.03.26      | --                  | --                                                |
|       |                                                                                                              | FDPT Nandyal       | DD, PT, Giddalur     | Diguvametta North 686,689, 690          | 15.45294 78.81814 | 5                               | 0.501 | 2.505  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 2.505  | 0                         | 0.000 | 0.000 | 0                             | 0.000  | 0.000                   | 0  | 0.000  | 2.505                        | Forest Dept          | 01.04.25 to 31.03.26      | --                  | --                                                |
|       |                                                                                                              | FDPT Nandyal       | DD, PT, Giddalur     | Diguvametta South 694,693               | 15.39876 78.81897 | 5                               | 0.501 | 2.505  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 2.505  | 0                         | 0.000 | 0.000 | 0                             | 0.000  | 0.000                   | 0  | 0.000  | 2.505                        | Forest Dept          | 01.04.25 to 31.03.26      | --                  | --                                                |
|       | Sub-Total>>                                                                                                  |                    |                      |                                         |                   | 20                              |       | 10.020 | 0                                |       | 0.000 | 0                        |       | 0.000 |                           | 10.020 | 0                         |       | 0.000 | 0                             |        | 0.000                   |    | 0.000  | 10.020                       |                      |                           |                     |                                                   |
|       | Engaging Fire watchers for Forest Fire contorl for 5 months April'25 & May'25 and Jan, 26, Feb'26 & March'26 | FDPT Nandyal       | DD, PT, Giddalur     | Giddalur                                | --                | 0                               | 0.000 | 0.000  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000  | 0                         | 0.000 | 0.000 | 5                             | 0.1034 | 2.585                   | 0  | 2.585  | 2.585                        | Forest Dept          | 01.04.25 to 31.03.26      | --                  | --                                                |
|       |                                                                                                              | FDPT Nandyal       | DD, PT, Giddalur     | Gundlakamma                             | --                | 0                               | 0.000 | 0.000  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000  | 0                         | 0.000 | 0.000 | 10                            | 0.1034 | 5.170                   | 0  | 5.170  | 5.170                        | Forest Dept          | 01.04.25 to 31.03.26      | --                  | --                                                |
|       |                                                                                                              | FDPT Nandyal       | DD, PT, Giddalur     | Turimella                               | --                | 0                               | 0.000 | 0.000  | 0                                | 0.000 | 0.000 | 0                        | 0.000 | 0.000 | 0                         | 0.000  | 0                         | 0.000 | 0.000 | 10                            | 0.1034 | 5.170                   | 0  | 5.170  | 5.170                        | Forest Dept          | 01.04.25 to 31.03.26      | --                  | --                                                |
|       | Sub-Total>>                                                                                                  |                    |                      |                                         |                   | 0                               |       | 0.000  | 0                                |       | 0.000 | 0                        |       | 0.000 |                           | 0.000  | 0                         |       | 0.000 | 25                            |        | 12.925                  |    | 12.925 | 12.925                       |                      |                           |                     |                                                   |
|       | Giddalur Total                                                                                               |                    |                      |                                         |                   | 175                             |       | 49.700 | 0                                |       | 3.000 | 0                        |       | 2.000 |                           | 54.700 | 50                        |       | 3.625 | 25                            |        | 12.925                  |    | 16.550 | 71.250                       |                      |                           |                     |                                                   |
|       | Project Tiger Circle Total                                                                                   |                    |                      |                                         |                   | 535                             |       | 152    |                                  |       | 17    |                          |       | 16    |                           | 184.11 | 360                       |       | 87.21 | 65                            |        | 56.31                   |    | 143.52 | 327.625                      |                      |                           |                     |                                                   |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.
4. Certified that the works are proposed in Forest Fire Prevention and Control Operations is as per Integrated Fire Management Plan

# Soil and moisture Conservation works in the forest

Rule no. 5 (2) (g) of CAF Rules, 2018



Abstract of Soil and moisture Conservation works in the forest

(Rs. in lakh)

| Rule      | Component                                                      | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT,<br>Srisailam | Total  |
|-----------|----------------------------------------------------------------|-------------|--------|---------|-------------|---------------|----------|--------------------|--------|
| 1         | 2                                                              | 3           | 4      | 5       | 6           | 7             | 8        | 9                  | 10     |
| 5 (2) (g) | Soil and<br>moisture<br>Conservation<br>works in the<br>forest | 3.780       | 40.000 | 46.724  | 21.217      | 21.030        | 113.021  | 86.300             | 332.07 |
|           | Total                                                          | 3.780       | 40.000 | 46.724  | 21.217      | 21.030        | 113.021  | 86.300             | 332.07 |

Ananthapuram Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                        | Geo-coordinates      | New works           |           |         |               |           |       |                  |           |         |               |           |         |                     |           |       |                               |           |       |                                    |         | (Phy. in n        |           |       |
|-------|----------------------------|--------------------|----------------------|----------------------------------------------------------------|----------------------|---------------------|-----------|---------|---------------|-----------|-------|------------------|-----------|---------|---------------|-----------|---------|---------------------|-----------|-------|-------------------------------|-----------|-------|------------------------------------|---------|-------------------|-----------|-------|
|       |                            |                    |                      |                                                                |                      | Check dams (In Nos) |           |         | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |         | CCTs (In Rmt) |           |         | P.trenches (In Rmt) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12+15+18+21+24) |         | Maintenance works |           |       |
|       |                            |                    |                      |                                                                |                      | Phy                 | Unit cost | Fin     | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin     | Phy           | Unit cost | Fin     | Phy                 | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                                | Fin     | Phy               | Unit cost | Fin   |
| 1     | 2                          | 3                  | 4                    | 5                                                              | 6                    | 7                   | 8         | 9       | 10            | 11        | 12    | 13               | 14        | 15      | 16            | 17        | 18      | 19                  | 20        | 21    | 22                            | 23        | 24    | 25                                 | 26      | 27                | 28        | 29    |
| 1     | SMC works                  | ATP                | ATP                  | Peddavepagundlu Pradesham, Compt. No. 642, Peddoddi RF         | 15.162135, 77.703698 |                     |           |         |               |           |       |                  |           |         |               |           |         |                     |           |       |                               |           |       | 0.00                               |         |                   |           |       |
|       | ATP Total                  |                    |                      |                                                                |                      |                     |           |         |               |           |       | 0.000            |           | 0.000   | 0.0           |           | 0.000   | 0.000               |           | 0.000 | 0.000                         |           | 0.000 |                                    | 0.000   |                   |           | 0.000 |
| A.    | SMC works                  | Anantha puramu     | Sri Sathya Sai       |                                                                |                      |                     |           |         |               |           |       |                  |           |         |               |           |         |                     |           |       |                               |           |       | 0                                  | 0.00000 |                   |           |       |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 198, 199 of Molakavemula RF of Pamudurthi             | 14.26078, 78.02141   |                     |           |         |               |           |       |                  |           |         | 1000          | 0.00084   | 0.84000 |                     |           |       |                               |           |       | 1000                               | 0.84000 |                   |           |       |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Compt no 64 Thummala RF, Thummala (S) Beat                     | 13.96714, 78.14076   |                     |           |         |               |           |       |                  |           |         | 500           | 0.00084   | 0.42000 |                     |           |       |                               |           |       | 500                                | 0.42000 |                   |           |       |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Gorivikanuma RF, Compt.No.163 & 165, Talupula Beat             | 14.28859 78.29262    |                     |           |         |               |           |       |                  |           |         | 1000          | 0.00084   | 0.84000 |                     |           |       |                               |           |       | 1000                               | 0.84000 |                   |           |       |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Gorivikanuma RF, Compt.No.152, Peddannavaripalli Beat          | 14.24189 78.40407    |                     |           |         |               |           |       |                  |           |         | 1000          | 0.00084   | 0.84000 |                     |           |       |                               |           |       | 1000                               | 0.84000 |                   |           |       |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Niggidi Extension RF, Compt.No.101, 103, 105, Tallakavula Beat | 14.10673 78.31505    |                     |           |         |               |           |       |                  |           |         | 1000          | 0.00084   | 0.84000 |                     |           |       |                               |           |       | 1000                               | 0.84000 |                   |           |       |
|       |                            |                    |                      |                                                                |                      |                     |           |         |               |           |       |                  |           |         |               |           |         |                     |           |       |                               |           |       | 0                                  | 0.00000 |                   |           |       |
|       |                            |                    |                      | SSS Total                                                      |                      | 0                   |           | 0.00000 | 0             |           | 0.000 | 0.00             |           | 0.00000 | 4500          |           | 3.7800  | 0                   |           | 0.000 | 0                             |           | 0.000 | 4500                               | 3.7800  | 0                 |           | 0.00  |
| A.    | SMC works                  |                    |                      |                                                                |                      |                     |           |         |               |           |       |                  |           |         |               |           |         |                     |           |       |                               |           |       |                                    |         |                   |           |       |
|       |                            |                    |                      |                                                                |                      | 0.00                | 0.00      | 0.00    | 0.00          | 0.00      | 0.00  | 0.00             | 0.00      | 0.00    | 0.00          | 0.00      | 0.00    | 0.00                | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 0.00                               | 0.00    | 0.00              | 0.00      | 0.00  |
|       | CTR Total                  |                    |                      |                                                                |                      | 0.00                |           | 0.00    | 0.00          |           | 0.00  | 0.00             |           | 0.00    | 0.00          |           | 0.00    | 0.00                |           | 0.00  | 0.00                          |           | 0.00  | 0.00                               | 0.00    | 0.00              |           | 0.00  |
|       | CIRCLE Total               |                    |                      |                                                                |                      | 0.000               |           | 0.000   | 0.000         |           | 0.000 | 0.000            |           | 0.000   | 4500          |           | 3.780   | 0.000               |           | 0.000 | 0.000                         |           | 0.000 | 4500                               | 3.780   | 0.000             |           | 0.000 |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Ananthapuram Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rule

| o. and Fin. Rs. in lakh) |                            |                    |                      |                                                                |                      |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       |                                      |         |       |                              |                      |                          |                    |                                                  |
|--------------------------|----------------------------|--------------------|----------------------|----------------------------------------------------------------|----------------------|-------------------|-----------|-------|------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-------|-------------------------------|-----------|-------|--------------------------------------|---------|-------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
| SI No                    | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                        | Geo-coordinates      | Maintenance works |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       |                                      |         |       | Total estimated cost (26+46) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|                          |                            |                    |                      |                                                                |                      | RFDs (In Nos)     |           |       | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (29+32+35+38 +41+44) |         |       |                              |                      |                          |                    |                                                  |
|                          |                            |                    |                      |                                                                |                      | Phy               | Unit cost | Fin   | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                                  | Fin     | Fin   |                              |                      |                          |                    |                                                  |
| 1                        | 2                          | 3                  | 4                    | 5                                                              | 6                    | 0                 | 31        | 32    | 33               | 34        | 35    | 36            | 37        | 38    | 39                  | 40        | 41    | 42                            | 43        | 44    | 45                                   | 46      | 47    | 48                           | 49                   | 50                       | 51                 |                                                  |
| 1                        | SMC works                  | ATP                | ATP                  | Peddavepagundlu Pradesham, Compt. No. 642, Peddoddi RF         | 15.162135, 77.703698 |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       |                                      |         | 0.00  | APFD                         | 2025-26              | Improve the Greenary     | 1 year             |                                                  |
| A.                       | ATP Total                  |                    |                      |                                                                |                      |                   |           | 0.000 |                  |           | 0.000 |               |           | 0.000 |                     |           | 0.000 |                               |           | 0.000 |                                      | 0.000   | 0.000 |                              |                      |                          |                    |                                                  |
|                          | SMC works                  | Anantha puramu     | Sri Sathya Sai       |                                                                |                      |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       |                                      |         |       |                              |                      |                          |                    |                                                  |
|                          |                            | Anantha puramu     | Sri Sathya Sai       | Compt No 198, 199 of Molakavemula RF of Pamudurthi             | 14.26078, 78.02141   |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       | 0.00                                 | 0.00000 | 0.840 |                              |                      |                          |                    |                                                  |
|                          |                            | Anantha puramu     | Sri Sathya Sai       | Compt no 64 Thummala RF, Thummala (S) Beat                     | 13.96714, 78.14076   |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       | 0.00                                 | 0.00000 | 0.420 |                              |                      |                          |                    |                                                  |
|                          |                            | Anantha puramu     | Sri Sathya Sai       | Gorivikanuma RF, Compt.No.163 & 165, Talupula Beat             | 14.28859 78.29262    |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       | 0.00                                 | 0.00000 | 0.840 |                              |                      |                          |                    |                                                  |
|                          |                            | Anantha puramu     | Sri Sathya Sai       | Gorivikanuma RF, Compt.No.152, Peddannavaripalli Beat          | 14.24189 78.40407    |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       | 0.00                                 | 0.00000 | 0.840 |                              |                      |                          |                    |                                                  |
|                          |                            | Anantha puramu     | Sri Sathya Sai       | Niggidi Extension RF, Compt.No.101, 103, 105, Tallakavula Beat | 14.10673 78.31505    |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       | 0.00                                 | 0.00000 | 0.840 |                              |                      |                          |                    |                                                  |
|                          |                            |                    |                      |                                                                |                      |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       |                                      |         |       |                              |                      |                          |                    |                                                  |
| A.                       | SSS Total                  |                    |                      |                                                                |                      | 0.00              |           | 0.00  | 0.00             |           | 0     | 0.00          |           | 0.00  | 0.00                |           | 0.00  | 0.00                          |           | 0.00  | 0.00                                 | 0.0000  | 3.780 |                              |                      |                          |                    |                                                  |
| A.                       | SMC works                  |                    |                      |                                                                |                      |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       |                                      |         |       |                              |                      |                          |                    |                                                  |
|                          |                            |                    |                      |                                                                |                      | 0.00              | 0.00      | 0.00  | 0.00             | 0.00      | 0.00  | 0.00          | 0.00      | 0.00  | 0.00                | 0.00      | 0.00  | 0.00                          | 0.00      | 0.00  | 0.00                                 | 0.00    | 0.00  |                              |                      |                          |                    |                                                  |
|                          | CTR Total                  |                    |                      |                                                                |                      | 0.00              |           | 0.00  | 0.00             |           | 0.00  | 0.00          |           | 0.00  | 0.00                |           | 0.00  | 0.00                          |           | 0.00  | 0.00                                 | 0.00    | 0.00  |                              |                      |                          |                    |                                                  |
|                          | CIRCLE Total               |                    |                      |                                                                |                      | 0.000             |           | 0.000 | 0.000            |           | 0.000 | 0.000         |           | 0.000 | 0.000               |           | 0.000 | 0.000                         |           | 0.000 | 0.000                                | 0.000   | 3.780 |                              |                      |                          |                    |                                                  |
|                          |                            |                    |                      |                                                                |                      |                   |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       |                                      |         |       |                              |                      |                          |                    |                                                  |

Guntur Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities       | Name of the circle | Name of the division | Location (RF, Comp no.)                     | Geo-coordinate s                                   | New works           |           |        |               |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |       |                                    |           | Maintenance works   |       |           |               |       |           |
|-------|----------------------------------|--------------------|----------------------|---------------------------------------------|----------------------------------------------------|---------------------|-----------|--------|---------------|-----------|-------|------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-------|-------------------------------|-----------|-------|------------------------------------|-----------|---------------------|-------|-----------|---------------|-------|-----------|
|       |                                  |                    |                      |                                             |                                                    | Check dams (In Nos) |           |        | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12+15+18+21+24) |           | Check dams (In Nos) |       |           | RFDs (In Nos) |       |           |
|       |                                  |                    |                      |                                             |                                                    | Phy                 | Unit cost | Fin    | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                                | Unit cost | Fin                 | Phy   | Unit cost | Fin           | Phy   | Unit cost |
| 1     | 2                                | 3                  | 4                    | 5                                           | 6                                                  | 7                   | 8         | 9      | 10            | 11        | 12    | 13               | 14        | 15    | 16            | 17        | 18    | 19                  | 20        | 21    | 22                            | 23        | 24    | 25                                 | 26        | 27                  | 28    | 29        | 30            | 31    | 32        |
| A.    | SMC works                        | Guntur             | Guntur               | -                                           | -                                                  | 0                   | 0.000     | 0.000  | 0             | ###       | 0.000 | 0                | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                                  | 0.000     | 0                   | 0.000 | 0.000     | 0             | 0.000 | 0.000     |
|       | Guntur Division total            |                    |                      |                                             |                                                    | 0                   |           | 0.000  | 0             |           | 0.000 | 0                |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 |                                    | 0.000     | 0                   |       | 0.000     | 0             |       | 0.000     |
| A.    | SMC works                        | Guntur             | Bapatla              | -                                           | -                                                  | 0                   | 0.000     | 0.000  | 0             | ###       | 0.000 | 0                | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                                  | 0.000     | 0                   | 0.000 | 0.000     | 0             | 0.000 | 0.000     |
|       | Bapatla Division total           |                    |                      |                                             |                                                    | 0                   |           | 0.000  | 0             |           | 0.000 | 0                |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 |                                    | 0.000     | 0                   |       | 0.000     | 0             |       | 0.000     |
| 1     | Construction of Check Dams       | Guntur             | Palnadu              | Andugulapadu RF, 25                         | 16.040327<br>79.586188                             | 1                   | 7.000     | 7.000  | 0.00          | ###       | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 7.000     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Koppukonda RF, 26                           | 16.106350<br>79.595102                             | 1                   | 7.000     | 7.000  | 0.00          | ###       | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 7.000     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Venkatayapalem Extn - 9, 120 (Tsallagariga) | 16.748367<br>, 80.08628<br>16.746583<br>, 80.11074 | 1                   | 7.000     | 7.000  | 0.00          | ###       | 0.000 | 0.00             | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 7.000     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       | Construction of Check Dams Total |                    |                      |                                             |                                                    | 3                   |           | 21.000 | 0.00          |           | 0.000 | 0.00             |           | 0.000 | 0.00          |           | 0.000 | 0.00                |           | 0.000 | 0.00                          |           | 0.000 | 3                                  | 21.000    | 0.00                |       | 0.000     | 0.00          |       | 0.000     |
| 2     | Digging of MPTs                  | Guntur             | Palnadu              | Bollapalli RF, 32                           | 16.22476<br>79.610654                              | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Koppukonda RF, 26                           | 16.106400<br>79.595153                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Naidupalem Block-1 RF                       | 16.176558<br>79.558983                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Kakirala RF, 36                             | 16.663563<br>79.558983                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Guthikonda RF, 38                           | 16.35545<br>79.76536                               | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Guthikonda RF, 41                           | 16.279229<br>79.740707                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Guthikonda Extn-10 RF, 42                   | 16.26069<br>79.75806                               | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Bollapalli RF, 33                           | 16.230139<br>79.520832                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Putchanuthala RF, 20                        | 16.603832<br>79.585844                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Madinapadu, 96                              | 16.680035<br>79.725417                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Atchampeta Beat                             | 16.59996,<br>80.06868                              | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Atchampeta Beat                             | 16.647473<br>80.064937                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Atchampeta Beat                             | 16.646737<br>80.064937                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Atchampeta Beat                             | 16.696993<br>80.064937                             | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       |                                  | Guntur             | Palnadu              | Tsallagariga Beat                           | 16.792519<br>, 80.08538                            | 0.00                | 0.000     | 0.000  | 0.00          | ###       | 0.000 | 1                | 0.600     | 0.600 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                  | 0.600     | 0.00                | 0.000 | 0.000     | 0.00          | 0.000 | 0.000     |
|       | Digging of MPTs Total            |                    |                      |                                             |                                                    | 0.00                |           | 0.000  | 0.00          |           | 0.000 | 15.00            |           | 9.000 | 0.00          |           | 0.000 | 0.00                |           | 0.000 | 0.00                          |           | 0.000 | 15                                 | 9.000     | 0.00                |       | 0.000     | 0.00          |       | 0.000     |
|       | Palnadu Division Total           |                    |                      |                                             |                                                    | 3.00                |           | 21.000 | 0.00          |           | 0.000 | 15.00            |           | 9.000 | 0.00          |           | 0.000 | 0.00                |           | 0.000 | 0.00                          |           | 0.000 |                                    | 30.000    | 0.00                |       | 0.000     | 0.00          |       | 0.000     |

Guntur Circle

Annexure III(g): Soil and moisture Conservation works in the forest : (

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities       | Name of the circle | Name of the division | Location (RF, Comp no.)                     | Geo-coordinate s                                   | Maintenance works |           |       |               |           |       |                     |           |       |                               |           |       |                                     |           | Total estimated cost (26+46) | Implementin g agency | Implementati on schedule | Measurable outcome   | Period required for achieving measurable outcome |
|-------|----------------------------------|--------------------|----------------------|---------------------------------------------|----------------------------------------------------|-------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------------|-----------|------------------------------|----------------------|--------------------------|----------------------|--------------------------------------------------|
|       |                                  |                    |                      |                                             |                                                    | PT/MPTs (In Nos)  |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (29+32+35+38+41+44) |           |                              |                      |                          |                      |                                                  |
|       |                                  |                    |                      |                                             |                                                    | Phy               | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                                 | Unit cost | Fin                          |                      |                          |                      |                                                  |
| 1     | 2                                | 3                  | 4                    | 5                                           | 6                                                  | 33                | 34        | 35    | 36            | 37        | 38    | 39                  | 40        | 41    | 42                            | 43        | 44    | 45                                  | 46        | 47                           | 48                   | 49                       | 50                   | 51                                               |
| A.    | SMC works                        | Guntur             | Guntur               | -                                           | -                                                  | 0                 | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                                   | 0.000     | 0.000                        | -                    | -                        | -                    | -                                                |
|       | Guntur Division total            |                    |                      |                                             |                                                    | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 |                                     | 0.000     | 0.000                        |                      |                          |                      |                                                  |
| A.    | SMC works                        | Guntur             | Bapatla              | -                                           | -                                                  | 0                 | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                                   | 0.000     | 0.000                        | -                    | -                        | -                    | -                                                |
|       | Bapatla Division total           |                    |                      |                                             |                                                    | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 |                                     | 0.000     | 0.000                        |                      |                          |                      |                                                  |
| 1     | Construction of Check Dams       | Guntur             | Palnadu              | Andugulapadu RF, 25                         | 16.040327<br>79.586188                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                   | 0.000     | 7.000                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Koppukonda RF, 26                           | 16.106350<br>79.595102                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                   | 0.000     | 7.000                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Venkatayapalem Extn - 9, 120 (Tsallagariga) | 16.748367<br>, 80.08628<br>16.746583<br>, 80.11074 | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 1                                   | 0.000     | 7.000                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       | Construction of Check Dams Total |                    |                      |                                             |                                                    | 0.00              | 0.000     | 0.000 | 0.00          |           | 0.000 | 0.00                |           | 0.000 | 0.00                          |           | 0.000 | 1.00                                | 0.000     | 21.000                       |                      |                          |                      |                                                  |
| 2     | Digging of MPTs                  | Guntur             | Palnadu              | Bollapalli RF, 32                           | 16.22476<br>79.610654                              | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Koppukonda RF, 26                           | 16.106400<br>79.595153                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Naidupalem Block-1 RF                       | 16.170598<br>79.558983                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Kakirala RF, 36                             | 16.663563<br>79.558983                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Guthikonda RF, 38                           | 16.35545<br>79.76536                               | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Guthikonda RF, 41                           | 16.279229<br>79.740707                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Guthikonda Extn-10 RF, 42                   | 16.26069<br>79.75806                               | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Bollapalli RF, 33                           | 16.230139<br>79.520832                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Putchanuthala RF, 20                        | 16.603832<br>79.605844                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Madinapadu, 96                              | 16.680035<br>79.725417                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Atchampeta Beat                             | 16.59996,<br>80.06868                              | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Atchampeta Beat                             | 16.047473<br>80.066737                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Atchampeta Beat                             | 16.040737<br>80.066737                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Atchampeta Beat                             | 16.090993<br>80.066737                             | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       |                                  | Guntur             | Palnadu              | Tsallagariga Beat                           | 16.792519<br>80.08538                              | 0.00              | 0.000     | 0.000 | 0.00          | 0.000     | 0.000 | 0.00                | 0.000     | 0.000 | 0.00                          | 0.000     | 0.000 | 0.00                                | 0.000     | 0.600                        | Forest Department    | 2025-26                  | Improve Ground water | 1 Year                                           |
|       | Digging of MPTs Total            |                    |                      |                                             |                                                    | 0.00              |           | 0.000 | 0.00          |           | 0.000 | 0.00                |           | 0.000 | 0.00                          |           | 0.000 | 0.00                                | 0.000     | 9.000                        |                      |                          |                      |                                                  |
|       | Palnadu Division Total           |                    |                      |                                             |                                                    | 0.00              |           | 0.000 | 0.00          |           | 0.000 | 0.00                |           | 0.000 | 0.00                          |           | 0.000 |                                     | 0.000     | 30.000                       |                      |                          |                      |                                                  |

Guntur Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinate s  | New works           |           |        |               |           |       |                  |           |        |               |           |       |                     |           |       |                               |           |       |                                    |           | Maintenance works   |       |           |               |       |           |
|-------|----------------------------|--------------------|----------------------|-------------------------------|-------------------|---------------------|-----------|--------|---------------|-----------|-------|------------------|-----------|--------|---------------|-----------|-------|---------------------|-----------|-------|-------------------------------|-----------|-------|------------------------------------|-----------|---------------------|-------|-----------|---------------|-------|-----------|
|       |                            |                    |                      |                               |                   | Check dams (In Nos) |           |        | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |        | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12+15+18+21+24) |           | Check dams (In Nos) |       |           | RFDs (In Nos) |       |           |
|       |                            |                    |                      |                               |                   | Phy                 | Unit cost | Fin    | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin    | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                                | Unit cost | Fin                 | Phy   | Unit cost | Fin           | Phy   | Unit cost |
| 1     | 2                          | 3                  | 4                    | 5                             | 6                 | 7                   | 8         | 9      | 10            | 11        | 12    | 13               | 14        | 15     | 16            | 17        | 18    | 19                  | 20        | 21    | 22                            | 23        | 24    | 25                                 | 26        | 27                  | 28    | 29        | 30            | 31    | 32        |
| 1     | Construction of Check dams | Guntur             | Prakasam             | Chimakurthy RF Comp.No.347    | 15.52637 79.59479 | 1                   | 5.000     | 5.000  | 0             | ###       | 0.000 | 0                | 0.000     | 0.000  | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 1                                  | 5.000     | 0                   | 0.000 | 0.000     | 0             | 0.000 | 0.000     |
|       | Check Dams Total>>         |                    |                      |                               |                   | 1                   |           | 5.000  | 0             |           | 0.000 | 0                |           | 0.000  | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 | 1                                  | 5.000     | 0                   |       | 0.000     | 0             |       | 0.000     |
| 2     | Digging of MPTs            | Guntur             | Prakasam             | Yerrakonda RF Comp No 450&451 |                   | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.500     | 0.500  | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 1                                  | 0.500     | 0                   | 0.000 | 0.000     | 0             | 0.000 | 0.000     |
|       |                            | Guntur             | Prakasam             |                               |                   | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.500     | 0.500  | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 1                                  | 0.500     | 0                   | 0.000 | 0.000     | 0             | 0.000 | 0.000     |
|       |                            | Guntur             | Prakasam             |                               |                   | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.500     | 0.500  | 0             | 0         | 0.000 | 0                   | 0         | 0.000 | 0                             | 0         | 0.000 | 1                                  | 0.500     | 0                   | 0     | 0.000     | 0             | 0     | 0.000     |
|       |                            | Guntur             | Prakasam             |                               |                   | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.500     | 0.500  | 0             | 0         | 0.000 | 0                   | 0         | 0.000 | 0                             | 0         | 0.000 | 1                                  | 0.500     | 0                   | 0     | 0.000     | 0             | 0     | 0.000     |
|       | MPTs Total>>               |                    |                      |                               |                   | 0                   |           | 0.000  | 0             |           | 0.000 | 4                |           | 2.000  | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 | 4                                  | 2.000     | 0                   |       | 0.000     | 0             |       | 0.000     |
|       | Prakasam Division total    |                    |                      |                               |                   | 1                   |           | 5.000  | 0             |           | 0.000 | 4                |           | 2.000  | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 |                                    | 7.000     | 0                   |       | 0.000     | 0             |       | 0.000     |
| 1     | Digging of PT / MPTs       | Guntur             | Nellore              | Chaparalla palli-392          | 14.09250 79.28578 | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.50      | 0.500  | 0             | 0         | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 1                                  | 0.500     | 0                   | 0     | 0         | 0             | 0     | 0         |
|       |                            | Guntur             | Nellore              | Chaparalla palli-392          | 14.61110 79.28415 | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.50      | 0.500  | 0             | 0         | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0         | 0.000 | 1                                  | 0.500     | 0                   | 0     | 0         | 0             | 0     | 0         |
|       |                            | Guntur             | Nellore              | Udayagiri-Veligonda - 405     | 14.63218 79.22782 | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.50      | 0.500  | 0             | 0         | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0         | 0.000 | 1                                  | 0.500     | 0                   | 0     | 0         | 0             | 0     | 0         |
|       |                            | Guntur             | Nellore              | Udayagiri-Veligonda - 435     | 14.78598 79.22782 | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.50      | 0.500  | 0             | 0         | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0         | 0.000 | 1                                  | 0.500     | 0                   | 0     | 0         | 0             | 0     | 0         |
|       |                            | Guntur             | Nellore              | Udayagiri-Veligonda - 435     | 14.79290 79.26674 | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.50      | 0.500  | 0             | 0         | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0         | 0.000 | 1                                  | 0.500     | 0                   | 0     | 0         | 0             | 0     | 0         |
|       |                            | Guntur             | Nellore              | Udayagiri-Veligonda - 435     | 14.78327 79.26922 | 0                   | 0         | 0.000  | 0             | 0         | 0.000 | 1                | 0.50      | 0.500  | 0             | 0         | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0         | 0.000 | 1                                  | 0.500     | 0                   | 0     | 0         | 0             | 0     | 0         |
|       | Nellore Division total     |                    |                      |                               |                   | 0                   |           | 0.000  | 0             |           | 0.000 | 6                |           | 3.000  | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 |                                    | 3.000     | 0                   |       | 0.000     | 0             |       | 0.000     |
|       | Guntur Circle total        |                    |                      |                               |                   | 4.00                |           | 26.000 | 0.00          |           | 0.000 | 25.00            |           | 14.000 | 0.00          |           | 0.000 | 0.00                |           | 0.000 | 0.00                          |           | 0.000 |                                    | 40.000    | 0.00                |       | 0.000     | 0.00          |       | 0.000     |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.  
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Rec  
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinate s  | Maintenance works |           |       |               |           |       |                     |           |       |                               |           |       |                                     |           |        | Total estimated cost (26+46) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------------|-------------------|-------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-------|-------------------------------|-----------|-------|-------------------------------------|-----------|--------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                               |                   | PT/MPTs (In Nos)  |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Any Other works (Pl. Specify) |           |       | Total financial (29+32+35+38+41+44) |           |        |                              |                      |                          |                    |                                                  |
|       |                            |                    |                      |                               |                   | Phy               | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                                 | Unit cost | Fin    | Phy                          |                      |                          |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                             | 6                 | 33                | 34        | 35    | 36            | 37        | 38    | 39                  | 40        | 41    | 42                            | 43        | 44    | 45                                  | 46        | 47     | 48                           | 49                   | 50                       | 51                 |                                                  |
| 1     | Construction of Check dams | Guntur             | Prakasam             | Chimakurthy RF Comp.No.347    | 15.52637 79.59479 | 0                 | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                                   | 0.000     | 5.000  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       | Check Dams Total>>         |                    |                      |                               |                   | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 | 0                                   | 0.000     | 5.000  |                              |                      |                          |                    |                                                  |
| 2     | Digging of MPTs            | Guntur             | Prakasam             | Yerrakonda RF Comp No 450&451 |                   | 0                 | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       |                            | Guntur             | Prakasam             |                               |                   | 0                 | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       |                            | Guntur             | Prakasam             |                               |                   | 0                 | 0         | 0.000 | 0             | 0         | 0.000 | 0                   | 0         | 0.000 | 0                             | 0         | 0.000 | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       |                            | Guntur             | Prakasam             |                               |                   | 0                 | 0         | 0.000 | 0             | 0         | 0.000 | 0                   | 0         | 0.000 | 0                             | 0         | 0.000 | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       | MPTs Total>>               |                    |                      |                               |                   | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 | 0                                   | 0.000     | 2.000  |                              |                      |                          |                    |                                                  |
|       | Prakasam Division total    |                    |                      |                               |                   | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 |                                     | 0.000     | 7.000  |                              |                      |                          |                    |                                                  |
| 1     | Digging of PT / MPTs       | Guntur             | Nellore              | Chaparalla palli-392          | 14.09250 79.28578 | 0                 | 0         | 0     | 0             | 0         | 0     | 0                   | 0         | 0     | 0                             | 0         | 0     | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       |                            | Guntur             | Nellore              | Chaparalla palli-392          | 14.61110 79.28415 | 0                 | 0         | 0     | 0             | 0         | 0     | 0                   | 0         | 0     | 0                             | 0         | 0     | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       |                            | Guntur             | Nellore              | Udayagiri-Veligonda - 405     | 14.63218 79.22782 | 0                 | 0         | 0     | 0             | 0         | 0     | 0                   | 0         | 0     | 0                             | 0         | 0     | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       |                            | Guntur             | Nellore              | Udayagiri-Veligonda - 435     | 14.78598 79.22782 | 0                 | 0         | 0     | 0             | 0         | 0     | 0                   | 0         | 0     | 0                             | 0         | 0     | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       |                            | Guntur             | Nellore              | Udayagiri-Veligonda - 435     | 14.79290 79.26674 | 0                 | 0         | 0     | 0             | 0         | 0     | 0                   | 0         | 0     | 0                             | 0         | 0     | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       |                            | Guntur             | Nellore              | Udayagiri-Veligonda - 435     | 14.78327 79.26922 | 0                 | 0         | 0     | 0             | 0         | 0     | 0                   | 0         | 0     | 0                             | 0         | 0     | 0                                   | 0.000     | 0.500  | Forest Department            | 2025-26              | Improve Ground water     | 1 Year             |                                                  |
|       | Nellore Division total     |                    |                      |                               |                   | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                             |           | 0.000 |                                     | 0.000     | 3.000  |                              |                      |                          |                    |                                                  |
|       | Guntur Circle total        |                    |                      |                               |                   | 0.00              |           | 0.000 | 0.00          |           | 0.000 | 0.00                |           | 0.000 | 0.00                          |           | 0.000 |                                     | 0.000     | 40.000 |                              |                      |                          |                    |                                                  |

ognition of Forest Right) Act, 2006.

Kurnool Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

| SI No                | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the<br>division | Location (RF,<br>Comp no.)           | Geo-<br>coordinates     | New works           |              |        |               |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |     |                                       |              | Maintenance works   |       |              |          |       |              |
|----------------------|-------------------------------|-----------------------|----------------------------|--------------------------------------|-------------------------|---------------------|--------------|--------|---------------|--------------|-------|------------------|--------------|-------|---------------|--------------|-------|---------------------|--------------|-------|----------------------------------|--------------|-----|---------------------------------------|--------------|---------------------|-------|--------------|----------|-------|--------------|
|                      |                               |                       |                            |                                      |                         | Check dams (In Nos) |              |        | RFDs (In Nos) |              |       | PT/MPTs (In Nos) |              |       | CCTs (In Rmt) |              |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |     | Total financial<br>(9+12+15+18+21+24) |              | Check dams (In Nos) |       |              | RFDs (In |       |              |
|                      |                               |                       |                            |                                      |                         | Phy                 | Unit<br>cost | Fin    | Phy           | Unit<br>cost | Fin   | Phy              | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin | Phy                                   | Unit<br>cost | Fin                 | Phy   | Unit<br>cost | Fin      | Phy   | Unit<br>cost |
| 1                    | 2                             | 3                     | 4                          | 5                                    | 6                       | 7                   | 8            | 9      | 10            | 11           | 12    | 13               | 14           | 15    | 16            | 17           | 18    | 19                  | 20           | 21    | 22                               | 23           | 24  | 25                                    | 26           | 27                  | 28    | 29           | 30       | 31    |              |
| Kurnool (T) Division |                               |                       |                            |                                      |                         |                     |              |        |               |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |     |                                       |              |                     |       |              |          |       |              |
| A.                   | SMC works                     |                       |                            |                                      |                         |                     |              |        |               |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |     |                                       |              |                     |       |              |          |       |              |
|                      |                               | Kurnool               | Kurnool                    | Kuppagal RF Compt<br>no 30,32,33     | 15.755586-<br>77.227295 | 1                   | 4.000        | 4.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 4.000        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Nerniki East RF,                     | 15.42404-<br>77.15043   | 1                   | 4.000        | 4.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 4.000        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Kanchegaribelagal<br>RF, Compt.No.20 | 15.495171-<br>77.040485 | 1                   | 4.000        | 4.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 4.000        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Thunghabhadra RF<br>Compt no 35,36   | 15.755586-<br>77.227295 | 1                   | 4.000        | 4.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 4.000        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               |                       |                            |                                      | Sub-Total               | 4                   |              | 16.000 | 0             |              | 0.000 | 0                |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0   | 4                                     | 16.000       | 0                   |       | 0.000        | 0        |       |              |
|                      |                               | Kurnool               | Kurnool                    | Gadidamadugu RF                      | 15.84593-<br>78.17010   | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Katarukonda RF                       | 15.41419-<br>77.72036   | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Ramallakota West<br>RF               | 15.58361-<br>78.9688    | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Emboy RF                             | 15.55719-<br>78.02349   | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Gani RF                              | 15.58461-<br>78.19869   | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | L.Banda RF                           | 15.50964-<br>78.03901   | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Gundlakonda RF                       | 15.47252-<br>77.61772   | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|                      |                               | Kurnool               | Kurnool                    | Nerniki East RF,                     | 15.42701-<br>77.16890   | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |

Kurnool Circle

Annexure III(g): Soil and moisture Conservation works in the forest :

| Rs. in lakh)         |                               |                       |                         |                                      |                         |       |                   |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |              |        |                                       |                            |                                      |                       |                                                                  |
|----------------------|-------------------------------|-----------------------|-------------------------|--------------------------------------|-------------------------|-------|-------------------|--------------|-------|---------------|--------------|-----|---------------------|--------------|-------|----------------------------------|--------------|-------|--------------------------------------------|--------------|--------|---------------------------------------|----------------------------|--------------------------------------|-----------------------|------------------------------------------------------------------|
| SI No                | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF,<br>Comp no.)           | Geo-<br>coordinates     |       | Maintenance works |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |              |        | Total<br>estimated<br>cost<br>(26+46) | Impleme<br>nting<br>agency | Implement<br>ation<br>schedule       | Measurable<br>outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|                      |                               |                       |                         |                                      |                         | Nos)  | PT/MPTs (In Nos)  |              |       | CCTs (In Rmt) |              |     | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(29+32+35+38+41<br>+44) |              |        |                                       |                            |                                      |                       |                                                                  |
|                      |                               |                       |                         |                                      |                         | Fin   | Phy               | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                        | Unit<br>cost | Fin    | Phy                                   |                            |                                      |                       |                                                                  |
| 1                    | 2                             | 3                     | 4                       | 5                                    | 6                       | 32    | 33                | 34           | 35    | 36            | 37           | 38  | 39                  | 40           | 41    | 42                               | 43           | 44    | 45                                         | 46           | 47     | 48                                    | 49                         | 50                                   | 51                    |                                                                  |
| Kurnool (T) Division |                               |                       |                         |                                      |                         |       |                   |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |              |        |                                       |                            |                                      |                       |                                                                  |
| A.                   | SMC works                     |                       |                         |                                      |                         |       |                   |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |              |        |                                       |                            |                                      |                       |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Kuppagal RF Compt<br>no 30,32,33     | 15.755586-<br>77.227295 | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 4.000  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Nerniki East RF,                     | 15.42404-<br>77.15043   | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 4.000  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Kanchegaribelagal<br>RF, Compt.No.20 | 15.495171-<br>77.040485 | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 4.000  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Thunghabhadra RF<br>Compt no 35,36   | 15.755586-<br>77.227295 | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 4.000  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               |                       |                         |                                      | Sub-Total               | 0.000 | 0                 |              | 0.000 | 0             |              | 0   | 0                   |              | 0.000 | 0                                |              | 0.000 | 0                                          | 0.000        | 16.000 |                                       |                            |                                      |                       |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Gadidamadugu RF                      | 15.84593-<br>78.17010   | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Katarukonda RF                       | 15.41419-<br>77.72036   | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Ramallakota West<br>RF               | 15.58361-<br>78.9688    | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Emboy RF                             | 15.55719-<br>78.02349   | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Gani RF                              | 15.58461-<br>78.19869   | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | L.Banda RF                           | 15.50964-<br>78.03901   | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Gundlakonda RF                       | 15.47252-<br>77.61772   | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |
|                      |                               | Kurnool               | Kurnool                 | Nerniki East RF,                     | 15.42701-<br>77.16890   | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500  | APFD                                  | 2025-26                    | Increase in<br>ground<br>water level | 1 Year                |                                                                  |

Kurnool Circle

| Sl No | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF,<br>Comp no.)                                                                                    | Geo-<br>coordinates          | New works           |              |        |               |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |     |                                       |              | Maintenance works   |       |              |          |       |              |
|-------|-------------------------------|-----------------------|-------------------------|---------------------------------------------------------------------------------------------------------------|------------------------------|---------------------|--------------|--------|---------------|--------------|-------|------------------|--------------|-------|---------------|--------------|-------|---------------------|--------------|-------|----------------------------------|--------------|-----|---------------------------------------|--------------|---------------------|-------|--------------|----------|-------|--------------|
|       |                               |                       |                         |                                                                                                               |                              | Check dams (In Nos) |              |        | RFDs (In Nos) |              |       | PT/MPTs (In Nos) |              |       | CCTs (In Rmt) |              |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |     | Total financial<br>(9+12+15+18+21+24) |              | Check dams (In Nos) |       |              | RFDs (In |       |              |
|       |                               |                       |                         |                                                                                                               |                              | Phy                 | Unit<br>cost | Fin    | Phy           | Unit<br>cost | Fin   | Phy              | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin | Phy                                   | Unit<br>cost | Fin                 | Phy   | Unit<br>cost | Fin      | Phy   | Unit<br>cost |
| 1     | 2                             | 3                     | 4                       | 5                                                                                                             | 6                            | 7                   | 8            | 9      | 10            | 11           | 12    | 13               | 14           | 15    | 16            | 17           | 18    | 19                  | 20           | 21    | 22                               | 23           | 24  | 25                                    | 26           | 27                  | 28    | 29           | 30       | 31    |              |
|       |                               | Kurnool               | Kurnool                 | Nerniki West RF                                                                                               | 15.45304-<br>77.12078        | 0                   | 0.000        | 0.000  | 2             | 0.250        | 0.500 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               |                       |                         |                                                                                                               | Sub-Total                    | 0                   |              | 0.000  | 18            |              | 4.500 | 0                |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0   | 18                                    | 4.500        | 0                   |       | 0.000        | 0        |       |              |
|       |                               | Kurnool               | Kurnool                 | Karumanchi RF                                                                                                 | 15.72033-<br>77.42792        | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 0.500        | 0.500 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Neriniiki East RF                                                                                             | 15.42481-<br>77.15924        | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 0.500        | 0.500 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Kuppagal RF                                                                                                   |                              | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 0.500        | 0.500 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Thunghabhadra RF                                                                                              | 15.919821<br>77.301859       | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 0.500        | 0.500 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Isvi RF                                                                                                       |                              | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 0.500        | 0.500 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Pathikonda RF                                                                                                 | 15.41249,<br>77.54207        | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 0.500        | 0.500 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 1                                     | 0.500        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Tuggali RF                                                                                                    | 15.33235,<br>77.56661        | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 2                | 0.500        | 1.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 1.000        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Nerniki West RF                                                                                               | 15.446874,<br>77.154248      | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 2                | 0.500        | 1.000 | 0             | 0.0000       | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2                                     | 1.000        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               |                       |                         |                                                                                                               | Sub-Total                    | 0                   |              | 0.000  | 0             |              | 0.000 | 10               |              | 5.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0   | 10                                    | 5.000        | 0                   |       | 0.000        | 0        |       |              |
|       |                               | Kurnool               | Kurnool                 | Nerniki West RF                                                                                               | 15.43949-<br>77.12606        | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 2000          | 0.0008       | 1.600 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2000                                  | 1.600        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Nerniki East RF                                                                                               | 15.42217-<br>77.15237        | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 2000          | 0.0008       | 1.600 | 0                   | 0.000        | 0.000 | 0                                | 0            | 0   | 2000                                  | 1.600        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               |                       |                         |                                                                                                               | Sub-Total                    | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 4000          |              | 3.200 | 0                   |              | 0.000 | 0                                |              | 0   | 4000                                  | 3.200        | 0                   |       | 0.000        | 0        |       |              |
|       |                               | Kurnool               | Kurnool                 | Kuppagal RF Compt<br>no 30,32,33 [<br>(3+2)/2x3 Mtrs with<br>machine ( at 7.50 Cum<br>/Rmt):- Rs.40.10/cum]   | 15.755586-<br>77.227295      | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1000                | 0.003        | 3.008 | 0                                | 0            | 0   | 1000                                  | 3.008        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Thunghabhadra RF<br>Compt no 35,36 [<br>(3+2)/2x3 Mtrs with<br>machine ( at 7.50 Cum<br>/Rmt):- Rs.40.10/cum] | 15.755586-<br>77.227295      | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 503                 | 0.003        | 1.513 | 0                                | 0            | 0   | 503                                   | 1.513        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               | Kurnool               | Kurnool                 | Kotekal RF [ (3+2)/2x3<br>Mtrs with machine ( at<br>7.50 Cum /Rmt):-<br>Rs.40.10/cum]                         | 15.69965-<br>77.36799        | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 500                 | 0.003        | 1.504 | 0                                | 0            | 0   | 500                                   | 1.504        | 0                   | 0.000 | 0.000        | 0        | 0.000 |              |
|       |                               |                       |                         |                                                                                                               | Sub-Total                    | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |              | 0.000 | 2003                |              | 6.024 | 0                                |              | 0   | 2003                                  | 6.024        | 0                   |       | 0.000        | 0        |       |              |
|       |                               |                       |                         |                                                                                                               | Kurnool<br>Division<br>Total | 4                   |              | 16.000 | 18            |              | 4.500 | 10               |              | 5.000 | 4000          |              | 3.200 | 2003                |              | 6.024 | 0                                |              | 0   |                                       | 34.724       | 0                   |       | 0.000        | 0        |       |              |



Kurnool Circle

| SI No | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF,<br>Comp no.)                                                                                 | Geo-<br>coordinates          | Maintenance works |                  |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |              | Total<br>estimated<br>cost<br>(26+46) | Impleme<br>nting<br>agency | Implement<br>ation<br>schedule | Measurable<br>outcome                | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |
|-------|-------------------------------|-----------------------|-------------------------|------------------------------------------------------------------------------------------------------------|------------------------------|-------------------|------------------|--------------|-------|---------------|--------------|-----|---------------------|--------------|-------|----------------------------------|--------------|-------|--------------------------------------------|--------------|---------------------------------------|----------------------------|--------------------------------|--------------------------------------|------------------------------------------------------------------|
|       |                               |                       |                         |                                                                                                            |                              | Nos)              | PT/MPTs (In Nos) |              |       | CCTs (In Rmt) |              |     | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(29+32+35+38+41<br>+44) |              |                                       |                            |                                |                                      |                                                                  |
|       |                               |                       |                         |                                                                                                            |                              | Fin               | Phy              | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                        | Unit<br>cost | Fin                                   |                            |                                |                                      |                                                                  |
| 1     | 2                             | 3                     | 4                       | 5                                                                                                          | 6                            | 32                | 33               | 34           | 35    | 36            | 37           | 38  | 39                  | 40           | 41    | 42                               | 43           | 44    | 45                                         | 46           | 47                                    | 48                         | 49                             | 50                                   | 51                                                               |
|       |                               | Kurnool               | Kurnool                 | Nerniki West RF                                                                                            | 15.45304-<br>77.12078        | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               |                       |                         |                                                                                                            | Sub-Total                    | 0.000             | 0                |              | 0.000 | 0             |              | 0   | 0                   |              | 0.000 | 0                                |              | 0.000 | 0                                          | 0.000        | 4.500                                 |                            |                                |                                      |                                                                  |
|       |                               | Kurnool               | Kurnool                 | Karumanchi RF                                                                                              | 15.72033-<br>77.42792        | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Neriniki East RF                                                                                           | 15.42481-<br>77.15924        | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Kuppagal RF                                                                                                |                              | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Thunghabhadra RF                                                                                           | 15.919821<br>77.301859       | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Isvi RF                                                                                                    |                              | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Pathikonda RF                                                                                              | 15.41249,<br>77.54207        | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Tuggali RF                                                                                                 | 15.33235,<br>77.56661        | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 1.000                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Nerniki West RF                                                                                            | 15.446874,<br>77.154248      | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 1.000                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               |                       |                         |                                                                                                            | Sub-Total                    | 0.000             | 0                |              | 0.000 | 0             |              | 0   | 0                   |              | 0.000 | 0                                |              | 0.000 | 0                                          | 0.000        | 5.000                                 |                            |                                |                                      |                                                                  |
|       |                               | Kurnool               | Kurnool                 | Nerniki West RF                                                                                            | 15.43949-<br>77.12606        | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 1.600                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Nerniki East RF                                                                                            | 15.42217-<br>77.15237        | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 1.600                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               |                       |                         |                                                                                                            | Sub-Total                    | 0.000             | 0                |              | 0.000 | 0             |              | 0   | 0                   |              | 0.000 | 0                                |              | 0.000 | 0                                          | 0.000        | 3.200                                 |                            |                                |                                      |                                                                  |
|       |                               | Kurnool               | Kurnool                 | Kuppagal RF Compt<br>no 30,32,33 [ (3+2)/2x3 Mtrs with<br>machine ( at 7.50 Cum /Rmt):-<br>Rs.40.10/cum]   | 15.755586-<br>77.227295      | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 3.008                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Thunghabhadra RF<br>Compt no 35,36 [ (3+2)/2x3 Mtrs with<br>machine ( at 7.50 Cum /Rmt):-<br>Rs.40.10/cum] | 15.755586-<br>77.227295      | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 1.513                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               | Kurnool               | Kurnool                 | Kotekal RF [ (3+2)/2x3<br>Mtrs with machine ( at 7.50 Cum /Rmt):-<br>Rs.40.10/cum]                         | 15.69965-<br>77.36799        | 0.000             | 0                | 0.000        | 0.000 | 0             | 0            | 0   | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 1.504                                 | APFD                       | 2025-26                        | Increase in<br>ground<br>water level | 1 Year                                                           |
|       |                               |                       |                         |                                                                                                            | Sub-Total                    | 0.000             | 0                |              | 0.000 | 0             |              | 0   | 0                   |              | 0.000 | 0                                |              | 0.000 | 0                                          | 0.000        | 6.024                                 |                            |                                |                                      |                                                                  |
|       |                               |                       |                         |                                                                                                            | Kurnool<br>Division<br>Total | 0.000             | 0                |              | 0.000 | 0             |              | 0   | 0                   |              | 0.000 | 0                                |              | 0.000 | 0                                          | 0.000        | 34.724                                |                            |                                |                                      |                                                                  |

Kurnool Circle

| Sl No                | Activities/<br>Sub-activities                             | Name of the circle | Name of the division | Location (RF, Comp no.)                | Geo-coordinates        | New works           |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |     |                                    |           | Maintenance works   |      |           |          |      |           |
|----------------------|-----------------------------------------------------------|--------------------|----------------------|----------------------------------------|------------------------|---------------------|-----------|-------|---------------|-----------|-------|------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-------|-------------------------------|-----------|-----|------------------------------------|-----------|---------------------|------|-----------|----------|------|-----------|
|                      |                                                           |                    |                      |                                        |                        | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Any Other works (Pl. Specify) |           |     | Total financial (9+12+15+18+21+24) |           | Check dams (In Nos) |      |           | RFDs (In |      |           |
|                      |                                                           |                    |                      |                                        |                        | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                           | Unit cost | Fin | Phy                                | Unit cost | Fin                 | Phy  | Unit cost | Fin      | Phy  | Unit cost |
| 1                    | 2                                                         | 3                  | 4                    | 5                                      | 6                      | 7                   | 8         | 9     | 10            | 11        | 12    | 13               | 14        | 15    | 16            | 17        | 18    | 19                  | 20        | 21    | 22                            | 23        | 24  | 25                                 | 26        | 27                  | 28   | 29        | 30       | 31   |           |
| Nandyal (T) Division |                                                           |                    |                      |                                        |                        |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |     |                                    |           |                     |      |           |          |      |           |
| A.                   | SMC works                                                 | kurnool            | Nandyal              | Panyam Range                           | 15.463694<br>78.276621 | 1                   | 4.000     | 4.000 | 0             | 0         | 0     | 0                | 0         | 0.00  | 0             | 0         | 0     | 0                   | 0         | 0.000 | 0                             | 0         | 0   | 1                                  | 4.000     | 0                   | 0    | 0         | 0        | 0    |           |
|                      |                                                           |                    |                      | Banaganapalli Range                    | 15.54129<br>78.25118   | 1                   | 4.000     | 4.000 | 0             | 0.000     | 0.000 | 0                | 0.000     | 0.000 | 0             | 0         | 0.000 | 0                   | 0         | 0     | 0                             | 0         | 0   | 1                                  | 4.000     | 0                   | 0    | 0         | 0        | 0    |           |
|                      |                                                           |                    |                      | Dhone Range, Jaladurgam, Jaladurgam RF | 15.22155<br>78.88905   | 1                   | 4.000     | 4.000 | 0             | 0         | 0     | 0                | 0.000     | 0.000 | 0             | 0         | 0     | 0                   | 0         | 0     | 0                             | 0         | 0   | 1                                  | 4.000     | 0                   | 0    | 0         | 0        | 0    |           |
|                      |                                                           | NANDYAL TOTAL      |                      |                                        |                        | 3                   |           | 12.00 | 0             |           | 0     | 0                |           | 0.00  | 0             |           | 0     | 0                   |           | 0     | 0                             |           | 0   | 3                                  | 12.00     | 0                   |      | 0         | 0        |      |           |
| YSR Kadapa (T)       |                                                           |                    |                      |                                        |                        |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |     |                                    |           |                     |      |           |          |      |           |
| A.                   | SMC works                                                 |                    |                      |                                        |                        |                     |           |       |               |           |       |                  |           |       |               |           |       |                     |           |       |                               |           |     |                                    |           |                     |      |           |          |      |           |
| a                    | Check dams, RFDs, PT/MPTs, CCTs, P.Trenches, others etc., | Kurnool            | YSR (T)              |                                        |                        | 0.00                | 0.00      | 0.00  | 0.00          | 0.00      | 0.00  | 0.00             | 0.00      | 0.00  | 0.00          | 0.00      | 0.00  | 0.00                | 0.00      | 0.00  | 0                             | 0         | 0   | 0.00                               | 0.00      | 0.00                | 0.00 | 0.00      | 0.00     | 0.00 |           |
|                      |                                                           |                    |                      | --                                     | --                     |                     |           | 0     |               | 0         |       | 0                |           | 0     |               | 0         |       | 0                   |           | 0     |                               | 0         |     | 0                                  |           | 0                   |      | 0         |          |      |           |
|                      |                                                           |                    |                      | YSR Kadapa (T) Total                   |                        |                     | 0         |       | 0             |           | 0     |                  | 0         |       | 0             |           | 0     |                     | 0         |       | 0                             |           | 0   |                                    | 0         |                     | 0    |           | 0        |      |           |
|                      |                                                           |                    |                      | Circle 5 (2) (g) Total                 |                        |                     | 7.000     |       | 28.000        | 18.000    |       | 4.500            | 10.000    |       | 5.000         | 4000      |       | 3.200               | 2003      |       | 6.024                         | 0         |     | 0                                  | 3.000     | 46.724              | ###  |           | 0.000    | ###  |           |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

| Sl No                | Activities/<br>Sub-activities                                            | Name of<br>the circle | Name of<br>the division | Location (RF,<br>Comp no.)                   | Geo-<br>coordinates    |       | Maintenance works |              |       |               |              |     |                     |              |       |                                  |              |       |                                            | Total<br>estimated<br>cost<br>(26+46) | Impleme<br>nting<br>agency | Implement<br>ation<br>schedule | Measurable<br>outcome | Period<br>required<br>for<br>achieving<br>measurabl<br>e outcome |        |
|----------------------|--------------------------------------------------------------------------|-----------------------|-------------------------|----------------------------------------------|------------------------|-------|-------------------|--------------|-------|---------------|--------------|-----|---------------------|--------------|-------|----------------------------------|--------------|-------|--------------------------------------------|---------------------------------------|----------------------------|--------------------------------|-----------------------|------------------------------------------------------------------|--------|
|                      |                                                                          |                       |                         |                                              |                        | Nos)  | PT/MPTs (In Nos)  |              |       | CCTs (In Rmt) |              |     | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(29+32+35+38+41<br>+44) |                                       |                            |                                |                       |                                                                  |        |
|                      |                                                                          |                       |                         |                                              |                        | Fin   | Phy               | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                        | Unit<br>cost                          |                            |                                |                       |                                                                  | Fin    |
| 1                    | 2                                                                        | 3                     | 4                       | 5                                            | 6                      | 32    | 33                | 34           | 35    | 36            | 37           | 38  | 39                  | 40           | 41    | 42                               | 43           | 44    | 45                                         | 46                                    | 47                         | 48                             | 49                    | 50                                                               | 51     |
| Nandyal (T) Division |                                                                          |                       |                         |                                              |                        |       |                   |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |                                       |                            |                                |                       |                                                                  |        |
| A.                   | SMC works                                                                | kurnool               | Nandyal                 | Panyam Range                                 | 15.463694<br>78.276621 | 0     | 0                 | 0            | 0     | 0             | 0            | 0   | 0                   | 0            | 0     | 0                                | 0            | 0     | 0                                          | 0.000                                 | 4.000                      | APFD                           | 2024-25               | Increase in<br>ground<br>water level                             |        |
|                      |                                                                          |                       |                         | Banaganapalli<br>Range                       | 15.54129<br>78.25118   | 0     | 0                 | 0            | 0     | 0             | 0            | 0   | 0                   | 0            | 0     | 0                                | 0            | 0     | 0                                          | 0.000                                 | 4.000                      | APFD                           | 2024-25               | Increase in<br>ground<br>water level                             |        |
|                      |                                                                          |                       |                         | Dhone Range,<br>Jaladurgam,<br>Jaladurgam RF | 15.22155<br>78.88905   | 0     | 0                 | 0            | 0     | 0             | 0            | 0   | 0                   | 0            | 0     | 0                                | 0            | 0     | 0                                          | 0.000                                 | 4.000                      | APFD                           | 2024-25               | Increase in<br>ground<br>water level                             |        |
|                      |                                                                          | NANDYAL TOTAL         |                         |                                              |                        | 0     | 0                 |              | 0     | 0             |              | 0   | 0                   |              | 0     | 0                                |              | 0     | 0                                          | 0                                     | 12.000                     |                                |                       |                                                                  |        |
| YSR Kadapa (T)       |                                                                          |                       |                         |                                              |                        |       |                   |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |                                       |                            |                                |                       |                                                                  |        |
| A.                   | SMC works                                                                |                       |                         |                                              |                        |       |                   |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |                                       |                            |                                |                       |                                                                  |        |
| a                    | Check dams,<br>RFDs,<br>PT/MPTs,<br>CCTs,<br>P.Trenches,<br>others etc., | Kurnool               | YSR (T)                 |                                              |                        | 0.00  | 0.00              | 0.00         | 0.00  | 0             | 0            | 0   | 0.00                | 0.00         | 0.00  | 0.00                             | 0.00         | 0.00  | 0.00                                       | 0.00                                  | 0.00                       | Forest<br>Departm<br>ent       | 2025-26               | Increase in<br>ground<br>water level                             |        |
|                      |                                                                          |                       |                         | --                                           | --                     |       |                   |              |       |               |              |     |                     |              |       |                                  |              |       |                                            |                                       |                            |                                |                       |                                                                  | 1 year |
|                      |                                                                          |                       | YSR Kadapa (T) Total    |                                              |                        | 0     |                   |              | 0     |               |              | 0   |                     |              | 0     |                                  |              | 0     |                                            | 0                                     |                            |                                |                       |                                                                  |        |
|                      |                                                                          |                       | Circle 5 (2) (g) Total  |                                              |                        | 0.000 | 0.000             |              | 0.000 | 0             |              | 0   | 0.000               |              | 0.000 | 0.000                            |              | 0.000 | 0.000                                      | 0.000                                 | 46.724                     |                                |                       |                                                                  |        |

Forest Right) Act, 2006.

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division            | Location (RF, Comp no.)           | Geo-coordinates                                                                   | New works           |           |      |               |           |      |                  |           |        |                     |           |       |                     |           |      |                               |           |      |                                    |       |
|-------|---------------------------------------|--------------------|---------------------------------|-----------------------------------|-----------------------------------------------------------------------------------|---------------------|-----------|------|---------------|-----------|------|------------------|-----------|--------|---------------------|-----------|-------|---------------------|-----------|------|-------------------------------|-----------|------|------------------------------------|-------|
|       |                                       |                    |                                 |                                   |                                                                                   | Check dams (In Nos) |           |      | RFDs (In Nos) |           |      | PT/MPTs (In Nos) |           |        | CCTs / STs (In Rmt) |           |       | P.trenches (In Rmt) |           |      | Any Other works (Pl. Specify) |           |      | Total financial (9+12+15+18+21+24) |       |
|       |                                       |                    |                                 |                                   |                                                                                   | Phy                 | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy              | Unit cost | Fin    | Phy                 | Unit cost | Fin   | Phy                 | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                                | Fin   |
| 1     | 2                                     | 3                  | 4                               | 5                                 | 6                                                                                 | 7                   | 8         | 9    | 10            | 11        | 12   | 13               | 14        | 15     | 16                  | 17        | 18    | 19                  | 20        | 21   | 22                            | 23        | 24   | 25                                 | 26    |
| A.    | SMC works                             |                    | Kakinada                        |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 | 10               | 0.35      | 3.50   | 400                 | 0.008     | 3.20  |                     |           | 0.00 |                               |           | 0.00 |                                    | 6.70  |
|       | Kakinada Total                        |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 10               |           | 3.50   | 400                 |           | 3.20  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 6.70  |
| A.    | SMC works                             |                    | E.G.Division, RJY               |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 |                  |           | 0.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.00  |
|       | E.G.Division, RJY Total               |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 0.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.00  |
| A.    | SMC works                             |                    | Dr.B.R.A.Division, Amalapuram   |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 |                  |           | 0.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.00  |
|       | Dr.B.R.A.Division, Amalapuram Total   |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 0.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.00  |
| A.    | SMC works                             |                    | Rampachodavaram                 |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 |                  |           | 0.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.00  |
|       | Rampachodavaram Total                 |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 0.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.00  |
| A.    | SMC works                             |                    | Chintur                         |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 | LS               | LS        | 5.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 5.00  |
|       | Chintur Total                         |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 5.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 5.00  |
| A.    | SMC works                             |                    | Eluru                           |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 |                  |           | 0.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.00  |
|       | Eluru Total                           |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 0.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.00  |
| A.    | SMC works                             |                    | Bhimavaram                      |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 |                  |           | 0.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.00  |
|       | Bhimavaram Total                      |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 0.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.00  |
| A.    | SMC works                             |                    | NTR Division, Vijayawada        |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 | 6                | 0.3183    | 1.91   | 500                 | 275.550   | 1.38  |                     |           | 0.00 |                               |           | 0.00 |                                    | 3.288 |
|       | NTR Division, Vijayawada Total        |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 6                |           | 1.9098 | 500                 |           | 1.378 | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 3.29  |
| A.    | PTs/MPTs/ Staggered Trenches          |                    | Krishna Division, Machilipatnam | Metlapalli RF, Compartment No. 67 | 16.62338, 80.82815<br>16.62503 80.82904<br>16.62611 80.82894<br>16.62657 80.82848 |                     |           | 0.00 |               |           | 0.00 |                  | 0         | 0.00   | 40                  | 0.008     | 0.32  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.32  |
|       | Krishna Division, Machilipatnam Total |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 |                  |           | 0.00   | 40                  |           | 0.32  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.32  |
| A.    | SMC works                             |                    | WLM Division, Eluru             |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 | 0                |           | 0.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.00  |
|       | WLM Division, Eluru Total             |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 0.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.00  |
| A.    | SMC works                             |                    | SF Division, Eluru              |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 |                  |           | 0.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.00  |
|       | SF Division, Eluru Total              |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 0.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.00  |
| A.    | SMC works                             |                    | SS,RFRC,RJY                     |                                   |                                                                                   |                     |           | 0.00 |               |           | 0.00 |                  |           | 0.00   |                     |           | 0.00  |                     |           | 0.00 |                               |           | 0.00 |                                    | 0.00  |
|       | SS,RFRC,RJY Total                     |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                |           | 0.00   | 0                   |           | 0.00  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 0.00  |
|       | Rajahmundry Circle Total              |                    |                                 |                                   |                                                                                   | 0                   |           | 0.00 | 0             |           | 0.00 | 16               |           | 10.41  | 940                 |           | 4.90  | 0                   |           | 0.00 | 0                             |           | 0.00 |                                    | 15.31 |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.  
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.  
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(g): Soil and moisture Conserv:

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities            | Maintenance works   |           |      |               |           |      | Maintenance works |           |      |               |           |      |                     |           |      |                               |           |     |                                       |     | Total estimated cost (26+46) | Implementi ng agency | Implementa tion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------|---------------------|-----------|------|---------------|-----------|------|-------------------|-----------|------|---------------|-----------|------|---------------------|-----------|------|-------------------------------|-----------|-----|---------------------------------------|-----|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                       | Check dams (In Nos) |           |      | RFDs (In Nos) |           |      | PT/MPTs (In Nos)  |           |      | CCTs (In Rmt) |           |      | P.trenches (In Rmt) |           |      | Any Other works (Pl. Specify) |           |     | Total financial (29+32+35 +38+41+44 ) |     |                              |                      |                          |                    |                                                  |
|       |                                       | Phy                 | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy               | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy                 | Unit cost | Fin  | Phy                           | Unit cost | Fin | Phy                                   | Fin | Fin                          |                      |                          |                    |                                                  |
| 1     | 2                                     | 27                  | 28        | 29   | 30            | 31        | 32   | 33                | 34        | 35   | 36            | 37        | 38   | 39                  | 40        | 41   | 42                            | 43        | 44  | 45                                    | 46  | 47                           | 48                   | 49                       | 50                 | 51                                               |
| A.    | SMC works                             | 4                   | 0.5       | 2.00 |               |           | 0.00 | LS                |           | 2.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 4.00                         | 10.70                |                          |                    |                                                  |
|       | Kakinada Total                        | 4                   |           | 2.00 | 0             |           | 0.00 | 0                 |           | 2.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 4.00                         | 10.70                |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | E.G.Division, RJY Total               | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | Dr.B.R.A.Division, Amalapuram Total   | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | Rampachodavaram Total                 | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 5.00                 |                          |                    |                                                  |
|       | Chintur Total                         | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 5.00                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | Eluru Total                           | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | Bhimavaram Total                      | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 1.91 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 1.91                         | 5.198                |                          |                    |                                                  |
|       | NTR Division, Vijayawada Total        | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 1.91 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 1.91                         | 5.198                |                          |                    |                                                  |
| A.    | PTs/MPTs/ Staggered Trenches          |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.32                 |                          |                    |                                                  |
|       | Krishna Division, Machilipatnam Total | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.32                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | WLM Division, Eluru Total             | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | SF Division, Eluru Total              | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
| A.    | SMC works                             |                     |           | 0.00 |               |           | 0.00 |                   |           | 0.00 |               |           | 0.00 |                     |           | 0.00 |                               |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | SS,RFRC,RJY Total                     | 0                   |           | 0.00 | 0             |           | 0.00 | 0                 |           | 0.00 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 0.00                         | 0.00                 |                          |                    |                                                  |
|       | Rajahmundry Circle Total              | 4                   |           | 2.00 | 0             |           | 0.00 | 0                 |           | 3.91 | 0             |           | 0.00 | 0                   |           | 0.00 | 0                             |           |     | 0.00                                  |     | 5.91                         | 21.22                |                          |                    |                                                  |

**Visakhapatnam Circle**

Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the Circle   | Name of the Division  | Location  | Geo-Coordinates |       | New works           |           |       |                |           |      |                  |           |       |                |           |       |                      |           |       |        |           |       |                                    |           |      |
|-------|----------------------------|----------------------|-----------------------|-----------|-----------------|-------|---------------------|-----------|-------|----------------|-----------|------|------------------|-----------|-------|----------------|-----------|-------|----------------------|-----------|-------|--------|-----------|-------|------------------------------------|-----------|------|
|       |                            |                      |                       |           |                 |       | Check dams (In Nos) |           |       | RFDs (In cum.) |           |      | PT/MPTs (In Nos) |           |       | CCTs (In cum.) |           |       | P.trenches (In cum.) |           |       | Others |           |       | Total financial (9+12+15+18+21+24) |           |      |
|       |                            |                      |                       |           | Lat             | Long. | Phy                 | Unit cost | Fin   | Phy            | Unit cost | Fin  | Phy              | Unit cost | Fin   | Phy            | Unit cost | Fin   | Phy                  | Unit cost | Fin   | Phy    | Unit cost | Fin   | Phy                                | Unit cost | Fin  |
| 1     | 2                          | 3                    | 4                     | 5         | 6               |       | 7                   | 8         | 9     | 10             | 11        | 12   | 13               | 14        | 15    | 16             | 17        | 18    | 19                   | 20        | 21    | 22     | 23        | 24    | 25                                 | 26        |      |
| A.    | SMC works                  | VISAKHAPATNAM CIRCLE | Visakha patnam        |           |                 |       | 0                   | 0.00      | 0.00  | 0              | 0.00      | 0.00 | 0                | 0.00      | 0.00  | 0              | 0.000     | 0.000 | 0                    | 0.00      | 0.000 | 0      | 0.00      | 0.000 | 0                                  | 0.00      |      |
|       | Visakhapatnam Total        |                      |                       |           |                 |       | 0                   |           | 0.00  | 0              |           | 0.00 | 0                |           | 0.00  | 0              |           | 0.00  | 0                    |           | 0.00  | 0      |           | 0.00  |                                    | 0.00      |      |
|       |                            |                      | Chintha palli         |           |                 |       |                     |           |       |                |           |      |                  |           |       |                |           |       |                      |           |       |        |           |       |                                    |           |      |
| A.    | SMC works                  |                      |                       |           |                 |       | 0                   | 6.00      | 0.00  | 0              | 0.00      | 0.00 | 0                | 0.30      | 0.00  | 0              | 0.00300   | 0.000 | 0                    | 0.00      | 0.00  | 0      | 0.00      | 0.00  | 0                                  | 0.00      |      |
|       | Chintapalli Total          |                      |                       |           |                 | 0     |                     | 0.00      | 0     |                | 0.00      | 0    |                  | 0.00      | 0     |                | 0.00      | 0     |                      | 0.00      | 0     |        | 0.00      |       | 0.00                               |           |      |
|       |                            |                      | Paderu                |           |                 |       |                     |           |       |                |           |      |                  |           |       |                |           |       |                      |           |       |        |           |       |                                    |           |      |
| A     | SMC works                  |                      |                       |           |                 |       | 0                   | 0.00      | 0.00  | 0              | 0.20      | 0.00 | 0                | 0.00      | 0.00  | 0              | 0.00000   | 0     | 0                    | 0.00      | 0.00  | 0      | 0.00      | 0.00  | 0                                  | 0.00      |      |
|       | Paderu Total               |                      |                       |           |                 | 0     |                     | 0.00      | 0     |                | 0.00      | 0    |                  | 0.00      | 0     |                | 0         | 0     |                      | 0.00      | 0     |        | 0.00      |       | 0.00                               |           |      |
| A     | SMC works                  |                      | Anakap alli           |           |                 |       | 0                   | 5.00      | 0.00  | 0              | 0.00      | 0.00 | 0                | 5.00      | 0.00  | 1000           | 0.0030    | 3.00  | 0                    | 0.00      | 0.00  | 0      | 0.00      | 0.00  | 1000                               | 3.00      |      |
|       | Anakapalli Total           |                      |                       |           |                 |       | 0                   |           | 0.00  | 0              |           | 0.00 | 0                |           | 0.00  | 1000           |           | 3     | 0                    |           | 0.00  | 0      |           | 0.00  |                                    | 3         |      |
|       |                            |                      | Vizianag aram         |           |                 |       | 0                   | 5.000     | 0.000 | 0              | 0.000     | 0.00 | 0                | 0.36      | 0.000 | 0              | 0.00350   | 0.000 | 0                    | 0.000     | 0.000 | 0      | 0.000     | 0.000 |                                    | 0.000     |      |
|       | Vizianagaram Total         |                      |                       |           |                 |       | 0                   |           | 0.00  | 0              |           | 0.00 | 0                |           | 0.000 | 0              |           | 0.000 | 0                    |           | 0.000 |        |           | 0.000 |                                    | 0.000     |      |
|       |                            |                      | Parvathi puram Manyam |           |                 |       | 0                   | 10.00     | 0.000 | 0              | 0.200     | 0.00 | 11               |           | 6.000 | 600            | 0.00205   | 1.230 | 0                    | 0.000     | 0.000 | 3      | 0.100     | 0.300 |                                    | 7.530     |      |
|       | Parvathipuram Total        |                      |                       |           |                 |       | 0                   |           | 0.00  | 0              |           | 0.00 | 11               |           | 6.000 | 600            |           | 1.230 | 0                    |           | 0.000 |        |           | 0.300 |                                    | 7.530     |      |
|       |                            |                      | Srikakul am           |           |                 |       | 0                   | 0.00      | 0.00  | 0              | 0.00      | 0.00 | 10               | 0.50      | 5.00  | 500            | 0.01      | 5.00  | 0                    | 0.00      | 0.00  | 0      | 0.00      | 0.00  |                                    | 10.00     |      |
|       | Srikakulam Total:-         |                      |                       |           |                 |       | 0                   |           | 0.00  | 0              |           | 0.00 | 10               |           | 5.00  | 500            |           | 5.00  | 0                    |           | 0.00  |        |           | 0.00  |                                    | 10.00     |      |
|       |                            |                      |                       |           |                 |       |                     |           |       |                |           |      |                  |           |       |                |           |       |                      |           |       |        |           |       |                                    |           |      |
| A.    | SMC works                  |                      |                       | IGZP, VSP |                 |       |                     | 0         | 30.00 | 0.00           | 0         | 0.00 | 0.00             | 0         | 0.00  | 0.00           | 0         | 0.00  | 0.00                 | 0         | 0.00  | 0.00   | 0         | 0.00  | 0.00                               |           | 0.00 |
|       | IGZP VSP Total:-           |                      |                       |           |                 |       |                     | 0         |       | 0.00           | 0         |      | 0.00             | 0         |       | 0.00           | 0         |       | 0.00                 | 0         |       | 0.00   |           |       | 0.00                               |           | 0.00 |
|       | Visakhapatnam Circle Total |                      |                       |           |                 |       | 0                   |           | 0.00  | 0              |           | 0.00 | 21               |           | 11.00 | 2100           |           | 9.230 | 0                    |           | 0.00  | 0      |           | 0.30  | 0                                  | 20.53     |      |

| Visakhapatnam Circle               |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
|------------------------------------|----------------------------|---------------------|-----------|-------|---------------|-----------|-------|-------------------|-----------|-------|---------------|-----------|-------|---------------------|-----------|-------|----------------------------------------------------------------|-----------|-------|--------------------------------------|-------|------------------------------|-----------------------|--------------------------|--------------------------------|----------------------------------------------------|
| Soil and moisture Conser           |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
| (Phy. in no. and Fin. Rs. in lakh) |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
| SI No                              | Activities/ Sub-activities | Maintenance works   |           |       |               |           |       | Maintenance works |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       | Total estimated cost (26+46) | Imple mentin g agency | Imple mentio n schedu le | Measur able outcom e           | Period require d for achievi ng measur able outcom |
|                                    |                            | Check dams (In Nos) |           |       | RFDs (In Nos) |           |       | PT/MPTs (In Nos)  |           |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Others(Deepening of Santhi Sarovar dam of IGZP, Visakhapatnam) |           |       | Total financial (29+32+35+38 +41+44) |       |                              |                       |                          |                                |                                                    |
|                                    |                            | Phy                 | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy               | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                                                            | Unit cost | Fin   | Phy                                  | Fin   | Fin                          |                       |                          |                                |                                                    |
| 1                                  | 2                          | 27                  | 28        | 29    | 30            | 31        | 32    | 33                | 34        | 35    | 36            | 37        | 38    | 39                  | 40        | 41    | 42                                                             | 43        | 44    | 45                                   | 46    | 47                           | 48                    | 49                       | 50                             | 51                                                 |
| A.                                 | SMC works                  | 0                   | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                 | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                   | 0.00      | 0.000 | 0                                                              | 0.00      | 0.000 | 0                                    | 0.00  | 0.00                         | Forest Department     | 2025-26                  | Increase in ground water level | 1 year                                             |
|                                    | Visakhapatnam Total        | 0                   |           | 0.000 | 0             |           | 0.000 | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                                                              |           | 0.000 | 0                                    | 0.00  | 0.00                         |                       |                          |                                |                                                    |
|                                    |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
| A.                                 | SMC works                  | 0                   | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                   | 0.00      | 0.00  | 0                                                              | 0.00      | 0.00  | 0                                    | 0.00  | 0.00                         |                       |                          |                                |                                                    |
|                                    | Chintapalli Total          | 0                   |           | 0.00  | 0             |           | 0.00  | 0                 |           | 0.00  | 0             |           | 0.00  | 0                   |           | 0.00  | 0                                                              |           | 0.00  |                                      | 0.00  | 0.00                         |                       |                          |                                |                                                    |
|                                    |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
| A                                  | SMC works                  | 0                   | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                   | 0.00      | 0.00  | 0                                                              | 0.00      | 0.00  | 0                                    | 0.00  | 0.000                        |                       |                          |                                |                                                    |
|                                    | Paderu Total               | 0                   |           | 0.00  | 0             |           | 0.00  | 0                 |           | 0.00  | 0             |           | 0.00  | 0                   |           | 0.00  | 0                                                              |           | 0.00  | 0                                    | 0.00  | 0.000                        |                       |                          |                                |                                                    |
| A                                  | SMC works                  | 0                   | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                   | 0.00      | 0.00  | 0                                                              | 0.00      | 0.00  | 0                                    | 0.00  | 3.000                        |                       |                          |                                |                                                    |
|                                    | Anakapalli Total           | 0                   |           | 0.00  | 0             |           | 0.00  | 0                 |           | 0.00  | 0             |           | 0.00  | 0                   |           | 0.00  | 0                                                              |           | 0.00  | 0                                    | 0.00  | 3.000                        |                       |                          |                                |                                                    |
|                                    |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
| A.                                 | SMC works                  | 0                   | 2.00      | 0.000 | 0             | 0.000     | 0.000 | 0                 | 0.20      | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                                                              | 0.000     | 0.000 | 0                                    | 0.00  | 0.000                        |                       |                          |                                |                                                    |
|                                    | Vizianagaram Total         | 0                   |           | 0.000 | 0             |           | 0.000 | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 0                                                              |           | 0.000 | 0                                    | 0.000 | 0.000                        |                       |                          |                                |                                                    |
|                                    |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
| A.                                 | SMC works                  | 0                   | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 10                                                             | 0.050     | 0.500 | 10                                   | 0.50  | 8.030                        |                       |                          |                                |                                                    |
|                                    | Parvathipuram Total        | 0                   |           | 0.000 | 0             |           | 0.000 | 0                 |           | 0.000 | 0             |           | 0.000 | 0                   |           | 0.000 | 10                                                             |           | 0.500 | 10                                   | 0.500 | 8.030                        |                       |                          |                                |                                                    |
|                                    |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
| A.                                 | SMC works                  | 0                   | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                   | 0.00      | 0.00  | 0                                                              | 0.00      | 0.00  | 0                                    | 0.00  | 10.00                        |                       |                          |                                |                                                    |
|                                    | Srikakulam Total:-         | 0                   |           | 0.00  | 0             |           | 0.00  | 0                 |           | 0.00  | 0             |           | 0.00  | 0                   |           | 0.00  | 0                                                              |           | 0.00  | 0                                    | 0.00  | 10.000                       |                       |                          |                                |                                                    |
|                                    |                            |                     |           |       |               |           |       |                   |           |       |               |           |       |                     |           |       |                                                                |           |       |                                      |       |                              |                       |                          |                                |                                                    |
| A.                                 | SMC works                  | 0                   | LS        | 0.00  | 0             | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0             | 0.00      | 0.00  | 0                   | 0.00      | 0.00  | LS                                                             | LS        | 0.00  | 0                                    | 0.00  | 0.00                         |                       |                          |                                |                                                    |
|                                    | IGZP VSP Total:-           | 0                   |           | 0.00  | 0             |           | 0.00  | 0                 |           | 0.00  | 0             |           | 0.00  | 0                   |           | 0.00  | 0                                                              |           | 0.00  | 0                                    | 0.00  | 0.000                        |                       |                          |                                |                                                    |
|                                    | Visakhapatnam Circle       | 0                   |           | 0.00  | 0             |           | 0.00  | 0                 |           | 0.00  | 0             |           | 0.00  | 0                   |           | 0.00  | 10                                                             |           | 0.50  | 10                                   | 0.50  | 21.03                        |                       |                          |                                |                                                    |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.  
2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.  
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

| (Phy. in no. and Fin. Rs. in lakh) |                               |                       |                         |                                                      |                          |                     |              |        |               |              |       |                  |              |       |               |           |       |                     |              |       |                                  |              |       |                                           |              |                     |     |       |                      |              |     |
|------------------------------------|-------------------------------|-----------------------|-------------------------|------------------------------------------------------|--------------------------|---------------------|--------------|--------|---------------|--------------|-------|------------------|--------------|-------|---------------|-----------|-------|---------------------|--------------|-------|----------------------------------|--------------|-------|-------------------------------------------|--------------|---------------------|-----|-------|----------------------|--------------|-----|
| SI No                              | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF, Comp<br>no.)                           | Geo-<br>coordinates      | New works           |              |        |               |              |       |                  |              |       |               |           |       |                     |              |       |                                  |              |       |                                           |              |                     |     |       | Maintenance<br>works |              |     |
|                                    |                               |                       |                         |                                                      |                          | Check dams (In Nos) |              |        | RFDs (In Nos) |              |       | PT/MPTs (In Nos) |              |       | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(9+12+15+18+21+<br>24) |              | Check dams (In Nos) |     |       |                      |              |     |
|                                    |                               |                       |                         |                                                      |                          | Phy                 | Unit<br>cost | Fin    | Phy           | Unit<br>cost | Fin   | Phy              | Unit<br>cost | Fin   | Phy           | Unit cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                       | Unit<br>cost | Fin                 | Phy | Fin   | Phy                  | Unit<br>cost | Fin |
| 1                                  | 2                             | 3                     | 4                       | 5                                                    | 6                        | 7                   | 8            | 9      | 10            | 11           | 12    | 13               | 14           | 15    | 16            | 17        | 18    | 19                  | 20           | 21    | 22                               | 23           | 24    | 25                                        | 26           | 27                  | 28  | 29    |                      |              |     |
| 1                                  | Tirupati (T) Division         |                       |                         |                                                      |                          |                     |              |        |               |              |       |                  |              |       |               |           |       |                     |              |       |                                  |              |       |                                           |              |                     |     |       |                      |              |     |
| A.                                 | SMC works                     | Tirupati              | Tirupati (T)            | Chandragiri<br>Panapakam<br>Pakala                   |                          |                     |              |        | 3             | 0.200        | 0.600 | 3                | 0.336        | 1.008 | 600           | 0.00084   | 0.504 |                     |              | 0.000 |                                  |              | 0.000 | 606                                       | 2.112        |                     |     | 0.000 |                      |              |     |
|                                    |                               | Tirupati              | Tirupati (T)            | Ustikayalapenta<br>Beat, Compt.23<br>Buraqala vanka  | 13.85722<br>79.04833     |                     |              |        |               |              |       | 1                | 0.336        | 0.336 |               |           |       |                     |              | 0.000 |                                  |              | 0.000 | 1                                         | 0.336        |                     |     | 0.000 |                      |              |     |
|                                    |                               | Tirupati              | Tirupati (T)            | Ustikayalapenta<br>Beat, Compt.23                    | 13.85666<br>79.05111     |                     |              |        |               |              |       | 1                | 0.336        | 0.336 |               |           |       |                     |              | 0.000 |                                  |              | 0.000 | 1                                         | 0.336        |                     |     | 0.000 |                      |              |     |
|                                    |                               | Tirupati              | Tirupati (T)            | Talakona Central<br>Beat, Compt.35<br>Near 1st Gate  | 13.778555<br>79.176329   |                     |              |        |               |              |       | 1                | 0.336        | 0.336 |               |           |       |                     |              | 0.000 |                                  |              | 0.000 | 1                                         | 0.336        |                     |     | 0.000 |                      |              |     |
|                                    |                               | Tirupati              | Tirupati (T)            | Nandanam RF, Compt<br>No.302 ,<br>Nandanam Beat      | 13.407620<br>79.838236   |                     |              |        | 10            | 0.200        | 2.000 |                  |              |       |               |           |       |                     |              | 0.000 |                                  |              | 0.000 | 10                                        | 2.000        |                     |     | 0.000 |                      |              |     |
|                                    |                               | Tirupati              | Tirupati (T)            | Compt No. ,<br>Karakambadi RF,<br>Karakambadi Beat   |                          |                     |              |        |               |              |       | 2                | 0.336        | 0.672 |               |           |       |                     |              | 0.000 |                                  |              | 0.000 | 2                                         | 0.672        |                     |     | 0.000 |                      |              |     |
|                                    |                               | Tirupati              | Tirupati (T)            | Compt.No. 188,<br>Yerpedu RF,<br>Chinthalapalem Beat | 13.782932,<br>79.559410  | 1                   | 6.00         | 6.000  |               |              |       |                  |              |       |               |           |       |                     |              | 0.000 |                                  |              | 0.000 | 1                                         | 6.000        |                     |     | 0.000 |                      |              |     |
|                                    |                               | Tirupati              | Tirupati (T)            | Compt. No.171,<br>Reddigunta RF,<br>Mannavaram Beat  | 13.894459,<br>79.512448  | 1                   | 6.00         | 6.000  |               |              |       |                  |              |       |               |           |       |                     |              | 0.000 |                                  |              | 0.000 | 1                                         | 6.000        |                     |     | 0.000 |                      |              |     |
|                                    | Tirupai (T) Divi. Total:      |                       |                         |                                                      |                          | 2                   |              | 12.000 | 13            |              | 2.600 | 8                |              | 2.688 | 600           |           | 0.504 | 0                   |              | 0.000 | 0                                |              | 0.000 | 623                                       | 17.792       | 0                   |     | 0.000 |                      |              |     |
| 2                                  | Annamayya (T) Division        |                       |                         |                                                      |                          |                     |              |        |               |              |       |                  |              |       |               |           |       |                     |              |       |                                  |              |       |                                           |              |                     |     |       |                      |              |     |
| A.                                 | SMC works                     | Tirupati              | Annamayya (T)           | Paturu &<br>Nandalur Beats<br>Annasamudram           | 14.2958469<br>79.0955122 | 0                   |              | 0.000  | 0             |              | 0.000 | 3                | 1.00         | 3.00  | 0             |           | 0.000 | 0                   |              | 0     | 0                                | 0            | 0.000 | 3                                         | 3.000        |                     |     | 0     |                      |              |     |
|                                    |                               |                       |                         | Range Border near<br>KP Dam                          |                          | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |           | 0.000 | 0                   |              | 0     | 1                                |              | 0.500 | 1                                         | 0.500        |                     |     |       |                      |              |     |
|                                    |                               |                       |                         | Annadammulabanda                                     | 13.75108/<br>79.70900    | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |           | 0.000 | 0                   |              | 0     | 1                                |              | 1.000 | 1                                         | 1.000        |                     |     | 0     |                      |              |     |
|                                    |                               |                       |                         | Vutlu Vanka near<br>Talakona Base Camp               | 13.81064 /<br>79.23079   | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |           | 0.000 | 0                   |              | 0     | 1                                |              | 1.500 | 1                                         | 1.500        |                     |     |       |                      |              |     |
|                                    |                               |                       |                         | Muderlakuruva                                        | 13.80285 /<br>79.30875   | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |           | 0.000 | 0                   |              | 0     | 1                                |              | 3.000 | 1                                         | 3.000        |                     |     |       |                      |              |     |
|                                    |                               |                       |                         | Maamidimanu<br>Sappati                               | 13.80507<br>79.32497     | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |           | 0.000 | 0                   |              | 0     | 1                                |              | 3.000 | 1                                         | 3.000        |                     |     |       |                      |              |     |
|                                    |                               |                       |                         | Kangimadugu<br>Stream                                | 13.80842<br>79.32996     | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |           | 0.000 | 0                   |              | 0     | 1                                |              | 7.000 | 1                                         | 7.000        |                     |     |       |                      |              |     |
|                                    |                               |                       |                         | Lothuvanka                                           | 13.81045<br>79.34330     | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |           | 0.000 | 0                   |              | 0     | 1                                |              | 1.500 | 1                                         | 1.500        |                     |     |       |                      |              |     |
|                                    |                               |                       |                         | Gottirevulu                                          | 13.81531<br>79.33453     | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |              | 0.000 | 0             |           | 0.000 | 0                   |              | 0     | 1                                |              | 0.500 | 1                                         | 0.500        |                     |     |       |                      |              |     |



Tirupati Circle

Annexure III(g): Soil and moisture Conservation works in the forest : CAF R

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF, Comp<br>no.)                          | Geo-<br>coordinates      | Maintenance works |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       |                                        |       |                  | Total<br>estimated<br>cost (26+46) | Implementin<br>g agency              | Implementati<br>on schedule          | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |
|-------|-------------------------------|-----------------------|-------------------------|-----------------------------------------------------|--------------------------|-------------------|--------------|-------|------------------|--------------|-------|---------------|--------------|-------|---------------------|--------------|-------|----------------------------------|--------------|-------|----------------------------------------|-------|------------------|------------------------------------|--------------------------------------|--------------------------------------|-----------------------|--------------------------------------------------------------|
|       |                               |                       |                         |                                                     |                          | RFDs (In Nos)     |              |       | PT/MPTs (In Nos) |              |       | CCTs (In Rmt) |              |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(29+32+35+38+41+44) |       |                  |                                    |                                      |                                      |                       |                                                              |
|       |                               |                       |                         |                                                     |                          | Phy               | Unit<br>cost | Fin   | Phy              | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                    | Fin   | Fin              |                                    |                                      |                                      |                       |                                                              |
| 1     | 2                             | 3                     | 4                       | 5                                                   | 6                        | 30                | 31           | 32    | 33               | 34           | 35    | 36            | 37           | 38    | 39                  | 40           | 41    | 42                               | 43           | 44    | 45                                     | 46    | 47               | 48                                 | 49                                   | 50                                   | 51                    |                                                              |
| 1     | Tirupati (T) Division         |                       |                         |                                                     |                          |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       |                                        |       |                  |                                    |                                      |                                      |                       |                                                              |
| A.    | SMC works                     | Tirupati              | Tirupati (T)            | Chandragiri<br>Panapakam<br>Pakala                  |                          |                   |              | 0.000 | 2                | 0.10         | 0.200 |               |              | 0.000 |                     |              | 0.000 |                                  |              | 0.000 | 2                                      | 0.200 | 2.312            | DFO,<br>Tirupati (T)               | 2025-26                              | Increase in<br>ground water<br>level | 10 months             |                                                              |
|       |                               | Tirupati              | Tirupati (T)            | Ustikayalapenta<br>Beat, Compt.23<br>Buragala vanka | 13.85722<br>79.04833     | 0                 | 0.00         | 0.000 |                  |              | 0.000 |               |              | 0.000 |                     |              | 0.000 |                                  | 0.000        | 0     | 0.000                                  | 0.336 |                  |                                    |                                      |                                      |                       |                                                              |
|       |                               | Tirupati              | Tirupati (T)            | Ustikayalapenta<br>Beat, Compt.23                   | 13.85666<br>79.05111     |                   |              | 0.000 | 0                | 0.00         | 0.000 |               |              | 0.000 |                     |              | 0.000 |                                  | 0.000        | 0     | 0.000                                  | 0.336 |                  |                                    |                                      |                                      |                       |                                                              |
|       |                               | Tirupati              | Tirupati (T)            | Talakona Central<br>Beat, Compt.35<br>Near 1st Gate | 13.778555<br>79.176329   |                   |              | 0.000 |                  |              | 0.000 |               |              | 0.000 |                     |              | 0.000 |                                  | 0.000        | 0     | 0.000                                  | 0.336 |                  |                                    |                                      |                                      |                       |                                                              |
|       |                               | Tirupati              | Tirupati (T)            | Nandanam RF, Compt<br>No.302 ,<br>Nandanam Beat     | 13.407620<br>79.838236   |                   |              | 0.000 |                  |              | 0.000 |               |              | 0.000 |                     |              | 0.000 |                                  | 0.000        | 0     | 0.000                                  | 2.000 |                  |                                    |                                      |                                      |                       |                                                              |
|       |                               | Tirupati              | Tirupati (T)            | Karakambadi RF,<br>Karakambadi Beat                 |                          |                   |              | 0.000 |                  |              | 0.000 |               |              | 0.000 |                     |              | 0.000 |                                  | 0.000        | 0     | 0.000                                  | 0.672 |                  |                                    |                                      |                                      |                       |                                                              |
|       |                               | Tirupati              | Tirupati (T)            | Yerpedu RF,<br>Chinthalapalem Beat                  | 13.782932,<br>79.559410  |                   |              | 0.000 |                  |              | 0.000 |               |              | 0.000 |                     |              | 0.000 |                                  | 0.000        | 0     | 0.000                                  | 6.000 |                  |                                    |                                      |                                      |                       |                                                              |
|       |                               | Tirupati              | Tirupati (T)            | Compt. No.171,<br>Reddigunta RF,<br>Mannavaram Beat | 13.894459,<br>79.512448  |                   |              | 0.000 |                  |              | 0.000 |               |              | 0.000 |                     |              | 0.000 |                                  | 0.000        | 0     | 0.000                                  | 6.000 |                  |                                    |                                      |                                      |                       |                                                              |
|       | Tirupai (T) Divi. Total:      |                       |                         |                                                     |                          | 0                 |              | 0.000 | 2                |              | 0.200 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 | 2                                      | 0.200 | 17.992           |                                    |                                      |                                      |                       |                                                              |
| 2     | Annamayya (T) Division        |                       |                         |                                                     |                          |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       |                                        |       |                  |                                    |                                      |                                      |                       |                                                              |
| A.    | SMC works                     | Tirupati              | Annamayya (T)           | Paturu &<br>Nandalur Beats<br>Annasamudram          | 14.2958469<br>79.0955122 |                   |              | 0     |                  |              | 0     |               |              | 0     |                     |              | 0     |                                  |              | 0     |                                        | 0.000 | 3.000            | DFO<br>Annamayya                   | 2025-26                              | Increase in<br>ground water<br>level | 10 months             |                                                              |
|       |                               |                       |                         | Range Border near<br>KP Dam                         |                          |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       | 0.000                                  | 0.500 | DFO<br>Annamayya | 2025-26                            | Increase in<br>ground water<br>level | 10 months                            |                       |                                                              |
|       |                               |                       |                         | Annadammulabanda                                    | 13.75108/<br>79.70900    |                   |              | 0     |                  |              | 0     |               |              | 0     |                     |              | 0     |                                  |              | 0     |                                        | 0.000 | 1.000            | DFO<br>Annamayya                   | 2025-26                              | Increase in<br>ground water<br>level | 10 months             |                                                              |
|       |                               |                       |                         | Vutlu Vanka near<br>Talakona Base Camp              | 13.81064 /<br>79.23079   |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       | 0.000                                  | 1.500 | DFO<br>Annamayya | 2025-26                            | Increase in<br>ground water<br>level | 10 months                            |                       |                                                              |
|       |                               |                       |                         | Muderlakuruva                                       | 13.80285 /<br>79.30875   |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       | 0.000                                  | 3.000 | DFO<br>Annamayya | 2025-26                            | Increase in<br>ground water<br>level | 10 months                            |                       |                                                              |
|       |                               |                       |                         | Maamidimanu<br>Sappati                              | 13.80507<br>79.32497     |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       | 0.000                                  | 3.000 | DFO<br>Annamayya | 2025-26                            | Increase in<br>ground water<br>level | 10 months                            |                       |                                                              |
|       |                               |                       |                         | Kangimadugu<br>Stream                               | 13.80842<br>79.32996     |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       | 0.000                                  | 7.000 | DFO<br>Annamayya | 2025-26                            | Increase in<br>ground water<br>level | 10 months                            |                       |                                                              |
|       |                               |                       |                         | Lothuvanka                                          | 13.81045<br>79.34330     |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       | 0.000                                  | 1.500 | DFO<br>Annamayya | 2025-26                            | Increase in<br>ground water<br>level | 10 months                            |                       |                                                              |
|       |                               |                       |                         | Gottirevulu                                         | 13.81531<br>79.33453     |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       | 0.000                                  | 0.500 | DFO<br>Annamayya | 2025-26                            | Increase in<br>ground water<br>level | 10 months                            |                       |                                                              |

Tirupati Circle

| SI No | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF, Comp<br>no.)                                         | Geo-<br>coordinates    | New works           |              |       |               |              |       |                  |              |       |               |              |       |                     |              |     |                                  |              |       |                                           |       |                     | Maintenance<br>works |     |  |
|-------|-------------------------------|-----------------------|-------------------------|--------------------------------------------------------------------|------------------------|---------------------|--------------|-------|---------------|--------------|-------|------------------|--------------|-------|---------------|--------------|-------|---------------------|--------------|-----|----------------------------------|--------------|-------|-------------------------------------------|-------|---------------------|----------------------|-----|--|
|       |                               |                       |                         |                                                                    |                        | Check dams (In Nos) |              |       | RFDs (In Nos) |              |       | PT/MPTs (In Nos) |              |       | CCTs (In Rmt) |              |       | P.trenches (In Rmt) |              |     | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(9+12+15+18+21+<br>24) |       | Check dams (In Nos) |                      |     |  |
|       |                               |                       |                         |                                                                    |                        |                     |              |       |               |              |       |                  |              |       |               |              |       |                     |              |     |                                  |              |       |                                           |       |                     |                      |     |  |
| Phy   | Unit<br>cost                  | Fin                   | Phy                     | Unit<br>cost                                                       | Fin                    | Phy                 | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy              | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy                 | Unit<br>cost | Fin | Phy                              | Unit<br>cost | Fin   | Phy                                       | Fin   | Phy                 | Unit<br>cost         | Fin |  |
| 1     | 2                             | 3                     | 4                       | 5                                                                  | 6                      | 7                   | 8            | 9     | 10            | 11           | 12    | 13               | 14           | 15    | 16            | 17           | 18    | 19                  | 20           | 21  | 22                               | 23           | 24    | 25                                        | 26    | 27                  | 28                   | 29  |  |
|       |                               |                       |                         | Siddaleru Vanka                                                    | 13.78821<br>79.37540   | 0                   |              | 0.000 | 0             |              | 0.000 | 0                |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0   | 1                                |              | 0.750 | 1                                         | 0.750 |                     |                      |     |  |
|       |                               |                       |                         | Thumma Chelimi                                                     | 13.80988<br>79.34853   | 0                   |              | 0.000 | 0             |              | 0.000 | 0                |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0   | 1                                |              | 1.000 | 1                                         | 1.000 |                     |                      |     |  |
|       |                               |                       |                         | Boodida Ponugu                                                     | 13.80009<br>79.36372   | 0                   |              | 0.000 | 0             |              | 0.000 | 0                |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0   | 1                                |              | 1.000 | 1                                         | 1.000 |                     |                      |     |  |
|       |                               |                       |                         | Near Swamy Padala<br>Vanka                                         |                        | 0                   |              | 0.000 | 0             |              | 0.000 | 0                |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0   | 1                                |              | 0.500 | 1                                         | 0.500 |                     |                      |     |  |
|       |                               |                       |                         | Cheekalabailu,<br>Thokabanda<br>Horsley Hills Extn RF<br>C. No: 21 | 13.54813<br>78.431193  | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 3000          | 84.18        | 2.525 | 0                   | 0            | 0   |                                  |              | 0.000 | 3000                                      | 2.525 |                     |                      |     |  |
|       |                               |                       |                         | Thavalam,<br>Neladonabanda,<br>Thavalam RF C.No:<br>43             | 13.52303<br>78.64941   | 1                   | 5.00         | 5.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 0             | 0            | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 5.000 |                     |                      |     |  |
|       |                               |                       |                         | Thavalam,<br>Thellagutta,<br>Thavalam RF C.No:<br>45               | 13.52104<br>78.67485   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 5000          | 84.18        | 4.209 | 0                   | 0            | 0   |                                  |              | 0.000 | 5000                                      | 4.209 |                     |                      |     |  |
|       |                               |                       |                         | Chembakuru,<br>Yelavanellore RF,<br>Old Plantation, C.<br>No: 112  | 13.36121<br>78.3683    | 1                   | 5.00         | 5.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 0             | 0            | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 5.000 |                     |                      |     |  |
|       |                               |                       |                         | Chembakuru,<br>Yelavanellore RF,<br>Nallasarava, C. No;<br>112     | 13.355453<br>78.376934 | 1                   | 5.00         | 5.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 0             | 0            | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 5.000 |                     |                      |     |  |
|       |                               |                       |                         | Marripadu,<br>Gundluru RF,<br>Thummalonivanka,<br>C. No: 54        | 13.75687<br>78.76108   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 3000          | 84.18        | 2.525 | 0                   | 0            | 0   |                                  |              | 0.000 | 3000                                      | 2.525 |                     |                      |     |  |
|       |                               |                       |                         | Marripadu,<br>Gundluru RF,<br>Nallaralla bavi, C.                  | 13.75723<br>78.76829   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 2.00         | 2.00  | 0             | 0            | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 2.000 |                     |                      |     |  |
|       |                               |                       |                         | Marripadu,<br>Marripadu RF,<br>Badagannarallu, C.<br>No: 57        | 13.73352<br>78.68053   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 3000          | 84.18        | 2.525 | 0                   | 0            | 0   |                                  |              | 0.000 | 3000                                      | 2.525 |                     |                      |     |  |
|       |                               |                       |                         | Marripadu,<br>Marripadu RF,<br>Donabanda Vanka,<br>C. No: 57       | 13.73319<br>78.67447   | 1                   | 5.00         | 5.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 0             | 0            | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 5.000 |                     |                      |     |  |
|       |                               |                       |                         | Marripadu,<br>Marripadu RF,<br>Yerravanka, C. No:<br>57            | 13.73621<br>78.67465   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00  | 0             | 0            | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                     |                      |     |  |
|       |                               |                       |                         | Marripadu,<br>Marripadu RF,<br>Peddanallagutta, C.<br>No: 57       | 13.74813<br>78.67834   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00  | 0             | 0            | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                     |                      |     |  |
|       |                               |                       |                         | Tharigonda,<br>Tharigonda RF,<br>MallireddiCheruvu,<br>C.No: 36    | 13.660575<br>78.581129 | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | -                | -            | -     | 3000          | 84.18        | 2.525 | 0                   | 0            | 0   |                                  |              | 0.000 | 3000                                      | 2.525 |                     |                      |     |  |

Tirupati Circle

| SI No | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF, Comp<br>no.)                                         | Geo-<br>coordinates    | Maintenance works |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | Total<br>estimated<br>cost (26+46) | Implementin<br>g agency | Implementati<br>on schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |           |
|-------|-------------------------------|-----------------------|-------------------------|--------------------------------------------------------------------|------------------------|-------------------|--------------|-----|------------------|--------------|-----|---------------|--------------|-----|---------------------|--------------|-----|----------------------------------|--------------|-----|----------------------------------------|------------------------------------|-------------------------|-----------------------------|-----------------------|--------------------------------------------------------------|-----------|
|       |                               |                       |                         |                                                                    |                        | RFDs (In Nos)     |              |     | PT/MPTs (In Nos) |              |     | CCTs (In Rmt) |              |     | P.trenches (In Rmt) |              |     | Any Other works<br>(Pl. Specify) |              |     | Total financial<br>(29+32+35+38+41+44) |                                    |                         |                             |                       |                                                              |           |
|       |                               |                       |                         |                                                                    |                        | Phy               | Unit<br>cost | Fin | Phy              | Unit<br>cost | Fin | Phy           | Unit<br>cost | Fin | Phy                 | Unit<br>cost | Fin | Phy                              | Unit<br>cost | Fin | Phy                                    | Unit<br>cost                       |                         |                             |                       |                                                              | Fin       |
| 1     | 2                             | 3                     | 4                       | 5                                                                  | 6                      | 30                | 31           | 32  | 33               | 34           | 35  | 36            | 37           | 38  | 39                  | 40           | 41  | 42                               | 43           | 44  | 45                                     | 46                                 | 47                      | 48                          | 49                    | 50                                                           | 51        |
|       |                               |                       |                         | Siddaleru Vanka                                                    | 13.78821<br>79.37540   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>0.750</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Thumma Chelimi                                                     | 13.80988<br>79.34853   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Boodida Ponugu                                                     | 13.80009<br>79.36372   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Near Swamy Padala<br>Vanka                                         |                        |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>0.500</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Cheekalabailu,<br>Thokabanda<br>Horsley Hills Extn RF<br>C. No: 21 | 13.54813<br>78.431193  |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>2.525</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Thavalam,<br>Neladonabanda,<br>Thavalam RF C.No:<br>43             | 13.52303<br>78.64941   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>5.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Thavalam,<br>Thellagutta,<br>Thavalam RF C.No:<br>45               | 13.52104<br>78.67485   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>4.209</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Chembakuru,<br>Yelavanellore RF,<br>Old Plantation, C.<br>No: 112  | 13.36121<br>78.3683    |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>5.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Chembakuru,<br>Yelavanellore RF,<br>Nallasarava, C. No;<br>112     | 13.355453<br>78.376934 |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>5.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Marripadu,<br>Gundluru RF,<br>Thummalonivanka,<br>C. No: 54        | 13.75687<br>78.76108   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>2.525</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Marripadu,<br>Gundluru RF,<br>Nallaralla bavi, C.                  | 13.75723<br>78.76829   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>2.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Marripadu,<br>Marripadu RF,<br>Badagannarallu, C.<br>No: 57        | 13.73352<br>78.68053   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>2.525</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Marripadu,<br>Marripadu RF,<br>Donabanda Vanka,<br>C. No: 57       | 13.73319<br>78.67447   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>5.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Marripadu,<br>Marripadu RF,<br>Yerravanka, C. No:<br>57            | 13.73621<br>78.67465   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Marripadu,<br>Marripadu RF,<br>Peddanallagutta, C.<br>No: 57       | 13.74813<br>78.67834   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Tharigonda,<br>Tharigonda RF,<br>MallireddiCheruvu,<br>C.No: 36    | 13.660575<br>78.581129 |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>2.525</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |

Tirupati Circle

| SI No | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF, Comp<br>no.)                                                     | Geo-<br>coordinates    | New works           |              |       |               |              |       |                  |              |      |               |           |       |                     |              |     |                                  |              |       |                                           |       | Maintenance<br>works |              |     |
|-------|-------------------------------|-----------------------|-------------------------|--------------------------------------------------------------------------------|------------------------|---------------------|--------------|-------|---------------|--------------|-------|------------------|--------------|------|---------------|-----------|-------|---------------------|--------------|-----|----------------------------------|--------------|-------|-------------------------------------------|-------|----------------------|--------------|-----|
|       |                               |                       |                         |                                                                                |                        | Check dams (In Nos) |              |       | RFDs (In Nos) |              |       | PT/MPTs (In Nos) |              |      | CCTs (In Rmt) |           |       | P.trenches (In Rmt) |              |     | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(9+12+15+18+21+<br>24) |       | Check dams (In Nos)  |              |     |
|       |                               |                       |                         |                                                                                |                        | Phy                 | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy              | Unit<br>cost | Fin  | Phy           | Unit cost | Fin   | Phy                 | Unit<br>cost | Fin | Phy                              | Unit<br>cost | Fin   | Phy                                       | Fin   | Phy                  | Unit<br>cost | Fin |
| 1     | 2                             | 3                     | 4                       | 5                                                                              | 6                      | 7                   | 8            | 9     | 10            | 11           | 12    | 13               | 14           | 15   | 16            | 17        | 18    | 19                  | 20           | 21  | 22                               | 23           | 24    | 25                                        | 26    | 27                   | 28           | 29  |
|       |                               |                       |                         | Noorukuppalakonda,<br>Norrukupplakonda<br>RF,<br>Yelakamanukunta,<br>C. No: 40 | 13.58292<br>78.60443   | 0                   | 4.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                      |              |     |
|       |                               |                       |                         | Noorukuppalakonda,<br>Norrukupplakonda<br>RF, Maremmakunta,<br>C. No: 40       | 13.5867<br>78.583137   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                      |              |     |
|       |                               |                       |                         | Noorukuppalakonda,<br>Norrukupplakonda<br>RF, , C. No: 40 & 42                 | 13.586392<br>78.581258 | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | -                | 1.00         | -    | 3000          | 84.18     | 2.525 | 0                   | 0            | 0   |                                  |              | 0.000 | 3000                                      | 2.525 |                      |              | 0   |
|       |                               |                       |                         | Kalikiri, Guttapalem<br>RF, Yerrakonda C.<br>No: 48                            | 13.610215<br>78.742804 | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | -                | -            | -    | 3000          | 84.18     | 2.525 | 0                   | 0            | 0   |                                  |              | 0.000 | 3000                                      | 2.525 |                      |              | 0   |
|       |                               |                       |                         | Kalikiri, Guttapalem<br>RF, Edurammakona<br>C. No: 49                          | 13.605699<br>78.738095 | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 2                | 1.00         | 2.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 2                                         | 2.000 |                      |              | 0   |
|       |                               |                       |                         | Vepurikota,<br>Bathalapuram RF,<br>Nallachelam Vanka,<br>C.No: 8               | 13.739806<br>78.286803 | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                      |              | 0   |
|       |                               |                       |                         | Vepurikota,<br>Bathalapuram RF,<br>Doddgundu Narava<br>C.No: 8                 | 13.739274<br>78.294742 | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                      |              | 0   |
|       |                               |                       |                         | Vepurikota,<br>Bathalapuram RF,<br>Renikunta Vanka<br>C.No: 8                  | 13.73044<br>78.291743  | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                      |              | 0   |
|       |                               |                       |                         | Neredikonda,<br>Neredikonda RF,<br>Nakkalagutta, C.<br>No: 3                   | 13.874294<br>78.355723 | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                      |              | 0   |
|       |                               |                       |                         | Thamballapalle, T.<br>Sadukonda RF,<br>Yippiakula Nara C.<br>No: 65            | 13.86737<br>78.46442   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                      |              | 0   |
|       |                               |                       |                         | Thamballapalle, T.<br>Sadukonda RF,<br>Basavanna Vanka C.<br>No: 66            | 13.86354<br>78.46301   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 | 1                                         | 1.000 |                      |              | 0   |
|       |                               |                       |                         | Thamballapalle, T.<br>Sadukonda RF,<br>Chinnagutta C. No:<br>64                | 13.86351<br>78.49426   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | -                | -            | -    | 5000          | 84.18     | 4.209 | 0                   | 0            | 0   |                                  |              | 0.000 | 5000                                      | 4.209 |                      |              |     |
|       |                               |                       |                         | Kottala, T.<br>Sadukonda RF,<br>Sugalonigutta C.<br>No:67                      | 13.86493<br>78.46031   | 0                   | 0.00         | 0.000 | 0             | 0.00         | 0.000 | 1                | 1.00         | 1.00 | 0             | 0         | -     | 0                   | 0            | 0   |                                  |              | 0.000 |                                           | 1.000 |                      |              |     |

Tirupati Circle

| SI No | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF, Comp<br>no.)                                                     | Geo-<br>coordinates    | Maintenance works |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | Total<br>estimated<br>cost (26+46) | Implementin<br>g agency | Implementati<br>on schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |           |
|-------|-------------------------------|-----------------------|-------------------------|--------------------------------------------------------------------------------|------------------------|-------------------|--------------|-----|------------------|--------------|-----|---------------|--------------|-----|---------------------|--------------|-----|----------------------------------|--------------|-----|----------------------------------------|------------------------------------|-------------------------|-----------------------------|-----------------------|--------------------------------------------------------------|-----------|
|       |                               |                       |                         |                                                                                |                        | RFDs (In Nos)     |              |     | PT/MPTs (In Nos) |              |     | CCTs (In Rmt) |              |     | P.trenches (In Rmt) |              |     | Any Other works<br>(Pl. Specify) |              |     | Total financial<br>(29+32+35+38+41+44) |                                    |                         |                             |                       |                                                              |           |
|       |                               |                       |                         |                                                                                |                        | Phy               | Unit<br>cost | Fin | Phy              | Unit<br>cost | Fin | Phy           | Unit<br>cost | Fin | Phy                 | Unit<br>cost | Fin | Phy                              | Unit<br>cost | Fin | Phy                                    | Unit<br>cost                       |                         |                             |                       |                                                              | Fin       |
| 1     | 2                             | 3                     | 4                       | 5                                                                              | 6                      | 30                | 31           | 32  | 33               | 34           | 35  | 36            | 37           | 38  | 39                  | 40           | 41  | 42                               | 43           | 44  | 45                                     | 46                                 | 47                      | 48                          | 49                    | 50                                                           | 51        |
|       |                               |                       |                         | Noorukuppalakonda,<br>Norrukupplakonda<br>RF,<br>Yelakamanukunta,<br>C. No: 40 | 13.58292<br>78.60443   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Noorukuppalakonda,<br>Norrukupplakonda<br>RF, Maremmakunta,<br>C. No: 40       | 13.5867<br>78.583137   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Noorukuppalakonda,<br>Norrukupplakonda<br>RF, , C. No: 40 & 42                 | 13.586392<br>78.581258 |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>2.525</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Kalikiri, Guttapalem<br>RF, Yerrakonda C.<br>No: 48                            | 13.610215<br>78.742804 |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>2.525</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Kalikiri, Guttapalem<br>RF, Edurammakona<br>C. No: 49                          | 13.605699<br>78.738095 |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>2.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Vepurikota,<br>Bathalapuram RF,<br>Nallachelam Vanka,<br>C.No: 8               | 13.739806<br>78.286803 |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Vepurikota,<br>Bathalapuram RF,<br>Doddgundu Narava<br>C.No: 8                 | 13.739274<br>78.294742 |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Vepurikota,<br>Bathalapuram RF,<br>Renikunta Vanka<br>C.No: 8                  | 13.73044<br>78.291743  |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Neredikonda,<br>Neredikonda RF,<br>Nakkalagutta, C.<br>No: 3                   | 13.874294<br>78.355723 |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Thamballapalle, T.<br>Sadukonda RF,<br>Yippiakula Nara C.<br>No: 65            | 13.86737<br>78.46442   |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Thamballapalle, T.<br>Sadukonda RF,<br>Basavanna Vanka C.<br>No: 66            | 13.86354<br>78.46301   |                   |              | 0   |                  |              | 0   |               |              | 0   |                     |              | 0   |                                  |              | 0   |                                        | <b>0.000</b>                       | <b>1.000</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Thamballapalle, T.<br>Sadukonda RF,<br>Chinnagutta C. No:<br>64                | 13.86351<br>78.49426   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>0.000</b>                       | <b>4.209</b>            | DFO<br>Annamayya            | 2025-26               | Increase in<br>ground water<br>level                         | 10 months |
|       |                               |                       |                         | Kottala, T.<br>Sadukonda RF,<br>Sugalonigutta C.<br>No:67                      | 13.86493<br>78.46031   |                   |              |     |                  |              |     |               |              |     |                     |              |     |                                  |              |     |                                        | <b>1.000</b>                       |                         |                             |                       |                                                              |           |

Tirupati Circle

| SI No | Activities/<br>Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                             | Geo-coordinates   | New works           |           |        |               |           |       |                  |           |        |               |           |        |                     |           |       |                               |           |        |                                    |           |                     | Maintenance works |           |     |
|-------|-------------------------------|--------------------|----------------------|-----------------------------------------------------|-------------------|---------------------|-----------|--------|---------------|-----------|-------|------------------|-----------|--------|---------------|-----------|--------|---------------------|-----------|-------|-------------------------------|-----------|--------|------------------------------------|-----------|---------------------|-------------------|-----------|-----|
|       |                               |                    |                      |                                                     |                   | Check dams (In Nos) |           |        | RFDs (In Nos) |           |       | PT/MPTs (In Nos) |           |        | CCTs (In Rmt) |           |        | P.trenches (In Rmt) |           |       | Any Other works (Pl. Specify) |           |        | Total financial (9+12+15+18+21+24) |           | Check dams (In Nos) |                   |           |     |
|       |                               |                    |                      |                                                     |                   | Phy                 | Unit cost | Fin    | Phy           | Unit cost | Fin   | Phy              | Unit cost | Fin    | Phy           | Unit cost | Fin    | Phy                 | Unit cost | Fin   | Phy                           | Unit cost | Fin    | Phy                                | Unit cost | Fin                 | Phy               | Unit cost | Fin |
| 1     | 2                             | 3                  | 4                    | 5                                                   | 6                 | 7                   | 8         | 9      | 10            | 11        | 12    | 13               | 14        | 15     | 16            | 17        | 18     | 19                  | 20        | 21    | 22                            | 23        | 24     | 25                                 | 26        | 27                  | 28                | 29        |     |
|       |                               |                    |                      | Kottala, T. Sadukonda RF, Jampumaduguvanka C. No:67 | 13.88389 78.46371 | 0                   | 0.00      | 0.000  | 0             | 0.00      | 0.000 | 1                | 1.00      | 1.00   | 0             | 0         | -      | 0                   | 0         | 0     |                               |           | 0.000  |                                    | 1.000     |                     |                   |           |     |
|       |                               |                    |                      | Sangasamudram, T. Sadukonda RF, Yerrakonda C.No: 60 | 13.77986 78.52067 | 1                   | 5.00      | 5.000  | 0             | 0.00      | 0.000 | -                | -         | -      | 0             | 0         | -      | 0                   | 0         | 0     |                               |           | 0.000  |                                    | 5.000     |                     |                   |           |     |
|       |                               |                    |                      | Penchupadu                                          |                   | 0                   | 0.00      | 0.000  | 0             | 0.00      | 0.000 | 2                | 1.00      | 2.00   | 0             | 0         | -      | 0                   | 0         | 0     |                               |           | 0.000  |                                    | 2.000     |                     |                   |           |     |
|       |                               |                    |                      | Ellutla, Ellutla RF C. No: 77                       |                   | 0                   | 0.00      | 0.000  | 0             | 0.00      | 0.000 | -                | -         | -      | 5000          | 84.18     | 4.209  | 0                   | 0         | 0     |                               |           | 0.000  |                                    | 4.209     |                     |                   |           |     |
|       | Annamayya (T) Total:          |                    |                      |                                                     |                   | 5                   |           | 25.000 | 0             |           | 0.000 | 20               |           | 21.000 | 33000         |           | 27.779 | 0                   |           | 0.000 | 12                            |           | 21.250 | 28032                              | 95.029    |                     |                   | 0         |     |
|       | Tirupati CircleTotal:         |                    |                      |                                                     |                   | 7                   |           | 37.000 | 13            |           | 2.600 | 28               |           | 23.688 | 33600         |           | 28.283 | 0                   |           | 0.000 | 12                            |           | 21.250 | 28655                              | 112.821   | 0                   |                   | 0.000     |     |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF

Tirupati Circle

| SI No | Activities/<br>Sub-activities | Name of<br>the circle | Name of<br>the division | Location (RF, Comp<br>no.)                                   | Geo-<br>coordinates  | Maintenance works |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       |                                        | Total<br>estimated<br>cost (26+46) | Implementin<br>g agency | Implementati<br>on schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |     |
|-------|-------------------------------|-----------------------|-------------------------|--------------------------------------------------------------|----------------------|-------------------|--------------|-------|------------------|--------------|-------|---------------|--------------|-------|---------------------|--------------|-------|----------------------------------|--------------|-------|----------------------------------------|------------------------------------|-------------------------|-----------------------------|-----------------------|--------------------------------------------------------------|-----|
|       |                               |                       |                         |                                                              |                      | RFDs (In Nos)     |              |       | PT/MPTs (In Nos) |              |       | CCTs (In Rmt) |              |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(29+32+35+38+41+44) |                                    |                         |                             |                       |                                                              |     |
|       |                               |                       |                         |                                                              |                      | Phy               | Unit<br>cost | Fin   | Phy              | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                    | Fin                                |                         |                             |                       |                                                              | Fin |
| 1     | 2                             | 3                     | 4                       | 5                                                            | 6                    | 30                | 31           | 32    | 33               | 34           | 35    | 36            | 37           | 38    | 39                  | 40           | 41    | 42                               | 43           | 44    | 45                                     | 46                                 | 47                      | 48                          | 49                    | 50                                                           | 51  |
|       |                               |                       |                         | Kottala, T.<br>Sadukonda RF,<br>Jampumaduguvanka<br>C. No:67 | 13.88389<br>78.46371 |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       |                                        |                                    | 1.000                   |                             |                       |                                                              |     |
|       |                               |                       |                         | Sangasamudram, T.<br>Sadukonda RF,<br>Yerrakonda C.No: 60    | 13.77986<br>78.52067 |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       |                                        |                                    | 5.000                   |                             |                       |                                                              |     |
|       |                               |                       |                         | Penchupadu                                                   |                      |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       |                                        |                                    | 2.000                   |                             |                       |                                                              |     |
|       |                               |                       |                         | Ellutla, Ellutla RF C.<br>No: 77                             |                      |                   |              |       |                  |              |       |               |              |       |                     |              |       |                                  |              |       |                                        |                                    | 4.209                   |                             |                       |                                                              |     |
|       | Annamayya (T) Total:          |                       |                         |                                                              |                      |                   |              | 0     |                  |              | 0     |               |              | 0     |                     |              | 0     |                                  |              | 0     |                                        | 0.000                              | 95.029                  |                             |                       |                                                              |     |
|       | Tirupati CircleTotal:         |                       |                         |                                                              |                      | 0                 |              | 0.000 | 2                |              | 0.200 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 | 2                                      | 0.200                              | 113.021                 |                             |                       |                                                              |     |

Annexure III(g): Soil and moisture Conservation works in the forest : CAF Rules, 2018 - 5(2) (g)

| SI No | Activities/<br>Sub-activities | Name of the<br>circle | Name of the<br>division | Location (RF,<br>Comp no.)                                                        | Geo-<br>coordinates      | New works           |              |        |               |              |        |                  |           |       |                     |           |       |                     |           |       |                                  |              |       |                                           |        |       |
|-------|-------------------------------|-----------------------|-------------------------|-----------------------------------------------------------------------------------|--------------------------|---------------------|--------------|--------|---------------|--------------|--------|------------------|-----------|-------|---------------------|-----------|-------|---------------------|-----------|-------|----------------------------------|--------------|-------|-------------------------------------------|--------|-------|
|       |                               |                       |                         |                                                                                   |                          | Check dams (In Nos) |              |        | RFDs (In Nos) |              |        | PT/MPTs (In Nos) |           |       | CCTs / STs (In Rmt) |           |       | P.trenches (In Rmt) |           |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(9+12+15+18+<br>21+24) |        |       |
|       |                               |                       |                         |                                                                                   |                          | Phy                 | Unit<br>cost | Fin    | Phy           | Unit<br>cost | Fin    | Phy              | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                       | Fin    |       |
| 1     | 2                             | 3                     | 4                       | 5                                                                                 | 6                        | 7                   | 8            | 9      | 10            | 11           | 12     | 13               | 14        | 15    | 16                  | 17        | 18    | 19                  | 20        | 21    | 22                               | 23           | 24    | 25                                        | 26     |       |
| 1     | SMC works                     | FDPT<br>Nandyal       | Atmakur                 | Rallavagu area /<br>Bairluty Beat /<br>C.No.747 /<br>Bairluty Range               | 15.860206,<br>78.715681  |                     |              |        |               |              |        | 1                | 1.000     | 1.000 |                     |           |       |                     |           |       |                                  |              |       |                                           | 1.000  |       |
| 2     |                               |                       |                         | Kappala vagu / GBM West<br>Beat / Nandyal<br>RF / Velgode<br>Range                | 15.71810<br>78.745475    |                     |              |        |               |              |        | 1                | 1.000     | 1.000 |                     |           |       |                     |           |       |                                  |              |       |                                           |        | 1.000 |
|       | Atmakur Total                 |                       |                         |                                                                                   |                          | 0                   |              | 0.000  |               |              |        | 2                |           | 2.000 | 0                   |           | 0.000 | 0                   |           | 0.000 | 0                                |              | 0.000 | 0                                         | 2.000  |       |
| A.    | SMC works                     | FDPT<br>Nandyal       | Markapur                | Peddavaagu 30<br>mtrs, 371,<br>Nekkanti Beat                                      | 16.0689319<br>78.9560577 | 1                   | 15.00        | 15.000 |               |              |        |                  |           |       |                     |           |       |                     |           |       |                                  |              |       |                                           | 15.000 |       |
| 1     |                               |                       |                         | Kanuguraseera,<br>Comp<br>No -145,<br>Budidhakunta<br>Comp-<br>143 C.V.Palli Beat | 16.057575<br>79.128059   |                     |              | 0.000  |               |              |        |                  |           |       |                     |           |       |                     |           |       |                                  |              |       |                                           | 0.000  |       |
| 3     |                               |                       |                         | Sirigiripadu Beat<br>Compt<br>No.63,64,65                                         | 16.203827°<br>79.253250° |                     |              | 0.000  |               |              |        |                  |           |       |                     |           |       |                     |           |       |                                  |              |       |                                           |        | 0.000 |
| 10    |                               |                       |                         | Mallelagundam ,<br>Guttalachenu Beat                                              | 16.18146<br>78.99477     |                     |              |        |               |              |        |                  |           | 0.000 |                     |           |       |                     |           |       |                                  |              |       |                                           |        | 0.000 |
| 13    |                               |                       |                         | Thungudubavi<br>Kunta,<br>Kolukula Beat                                           | 15.96896<br>79.15746     |                     |              |        |               |              |        |                  |           | 0.000 |                     |           |       |                     |           |       |                                  |              |       |                                           |        | 0.000 |
|       |                               |                       |                         | Markapur Total                                                                    |                          |                     |              |        | 1             |              | 15.000 | 0                |           | 0.000 | 0                   |           | 0.000 | 0                   |           | 0.000 | 0                                |              | 0.000 | 0                                         |        | 0.000 |
| A.    | SMC works                     | FDPT,<br>Nandyal      | DD, PT,<br>Nandyal      | Near TGP canl<br>(compt<br>No.470) /<br>Chelama Range                             | 15.30183,<br>78.63693    | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000  | 1                | 0.500     | 0.500 | 0                   | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                                | 0.000        | 0.000 | 1                                         | 0.500  |       |
|       |                               |                       |                         | Near<br>Kotakonda<br>bridge (compt<br>no.505) /<br>Chelama Range                  | 15.36795,<br>78.651788°  | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000  | 1                | 0.500     | 0.500 | 0                   | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                                | 0.000        | 0.000 | 1                                         | 0.500  |       |
|       |                               |                       |                         | Gundu (491)<br>Sirvella R.F /<br>Chelama Range                                    | 15.36589,<br>78.72591    | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000  | 1                | 0.500     | 0.500 | 0                   | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                                | 0.000        | 0.000 | 1                                         | 0.500  |       |
|       |                               |                       |                         | 50 ANR<br>Plantation<br>area (compt<br>No.507) /<br>Chelama Range                 | 15.44070,<br>78.64471    | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000  | 1                | 0.500     | 0.500 | 0                   | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                                | 0.000        | 0.000 | 1                                         | 0.500  |       |
|       |                               |                       |                         | Compt.<br>No.638 / GBM<br>Range                                                   | 15.659792<br>78.7741018  | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000  | 0                | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |       |
|       |                               |                       |                         | Rudravaram<br>Range                                                               | 15.24019<br>78.60574     | 1                   | 3.500        | 3.500  | 0             | 0.000        | 0.000  | 4                | 1.000     | 4.000 | 0                   | 0.0000    | 0.000 | 5                   | 0.800     | 4.000 | 0                                | 0.000        | 0.000 | 10                                        | 11.500 |       |



FDPT Nandyal Circle

| (Phy. in no. and Fin. Rs. in lakh) |                               |                          |                            |                                                                                 |                          |                        |              |       |               |              |       |                   |              |       |               |              |       |                     |              |       |                                  |              |       |                                            |              |                                       |                            | (Phy. in no. and Fin. Rs. in lakh)         |                                           |                                                                 |     |     |     |
|------------------------------------|-------------------------------|--------------------------|----------------------------|---------------------------------------------------------------------------------|--------------------------|------------------------|--------------|-------|---------------|--------------|-------|-------------------|--------------|-------|---------------|--------------|-------|---------------------|--------------|-------|----------------------------------|--------------|-------|--------------------------------------------|--------------|---------------------------------------|----------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------------------------------------|-----|-----|-----|
| SI No                              | Activities/<br>Sub-activities | Name<br>of the<br>circle | Name of<br>the<br>division | Location (RF,<br>Comp no.)                                                      | Geo-<br>coordinates      | Maintenance works      |              |       |               |              |       | Maintenance works |              |       |               |              |       |                     |              |       |                                  |              |       |                                            |              | Total<br>estimated<br>cost<br>(26+46) | Impleme<br>nting<br>agency | Impleme<br>ntation<br>schedule             | Measura<br>ble<br>outcome                 | Period<br>required<br>for<br>achieving<br>measurable<br>outcome |     |     |     |
|                                    |                               |                          |                            |                                                                                 |                          | Check dams (In<br>Nos) |              |       | RFDs (In Nos) |              |       | PT/MPTs (In Nos)  |              |       | CCTs (In Rmt) |              |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(29+32+35+38<br>+41+44) |              |                                       |                            |                                            |                                           |                                                                 |     |     |     |
|                                    |                               |                          |                            |                                                                                 |                          | Phy                    | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy               | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                        | Unit<br>cost | Fin                                   |                            |                                            |                                           |                                                                 | Phy | Fin | Fin |
| 1                                  | 2                             | 3                        | 4                          | 5                                                                               | 6                        | 27                     | 28           | 29    | 30            | 31           | 32    | 33                | 34           | 35    | 36            | 37           | 38    | 39                  | 40           | 41    | 42                               | 43           | 44    | 45                                         | 46           | 47                                    | 48                         | 49                                         | 50                                        | 51                                                              |     |     |     |
| 1                                  | SMC works                     | FDPT<br>Nandyal          | Atmakur                    | Kallavagu area<br>/<br>Bairluty Beat /<br>C.No.747 /<br>Bairluty Range          | 15.860206,<br>78.715681  |                        |              |       |               |              |       |                   |              |       |               |              |       |                     |              |       |                                  |              |       | 0.000                                      | 1.000        | APFD                                  | 2025-26                    | Increase<br>in<br>ground<br>water<br>level | 1 Year                                    |                                                                 |     |     |     |
| 2                                  |                               |                          |                            | Kappala vagu<br>/ GBM West<br>Beat / Nandyal<br>RF / Velgode<br>Range           | 15.71810<br>78.745475    |                        |              |       |               |              |       |                   |              |       |               |              |       |                     |              |       |                                  |              |       |                                            | 0.000        |                                       |                            |                                            |                                           | 1.000                                                           |     |     |     |
|                                    | Atmakur Total                 |                          |                            |                                                                                 |                          | 0                      |              | 0.000 | 0             |              | 0.000 | 0                 |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                            | 0.000        |                                       |                            |                                            |                                           | 2.000                                                           |     |     |     |
| A.                                 | SMC works                     | FDPT<br>Nandyal          | Markapur                   | Peddavaagu 30<br>mtrs, 371,<br>Nekkanti Beat                                    | 16.0689319<br>78.9560577 | 1                      | 1.50         | 1.500 |               |              |       |                   |              |       |               |              |       |                     |              |       |                                  |              |       |                                            | 1.500        | 16.500                                |                            |                                            |                                           |                                                                 |     |     |     |
| 1                                  |                               |                          |                            | Karigulasera,<br>Comp<br>No -145,<br>Budidhakunta<br>Comp-<br>145 C.V Bell Beat | 16.057575<br>79.128059   | 2                      | 1.50         | 3.000 |               |              |       |                   |              |       |               |              |       |                     |              |       |                                  |              |       |                                            |              | 3.000                                 | 3.000                      |                                            |                                           |                                                                 |     |     |     |
| 3                                  |                               |                          |                            | Sirigiripadu Beat<br>Compt<br>No.63,64,65                                       | 16.203827°<br>79.253250° | 2                      | 1.25         | 2.500 |               |              |       |                   |              |       |               |              |       |                     |              |       |                                  |              |       |                                            |              |                                       | 2.500                      | 2.500                                      |                                           |                                                                 |     |     |     |
| 10                                 |                               |                          |                            | Mallelagundam ,<br>Guttalachenu Beat                                            | 16.18146<br>78.99477     |                        |              |       |               |              |       |                   | 1            | 3     | 3.00          |              |       |                     |              |       |                                  |              |       |                                            |              |                                       |                            | 3.000                                      | 3.000                                     |                                                                 |     |     |     |
| 13                                 |                               |                          |                            | Thungudubavi<br>Kunta,<br>Kolukula Beat                                         | 15.96896<br>79.15746     |                        |              |       |               |              |       |                   | 1            | 3     | 3.00          |              |       |                     |              |       |                                  |              |       |                                            |              |                                       |                            | 3.000                                      | 3.000                                     |                                                                 |     |     |     |
|                                    |                               |                          |                            | Markapur Total                                                                  |                          |                        |              |       | 5             |              | 7.000 | 0                 |              | 0.000 | 2             |              | 6.000 | 0                   |              | 0.000 | 0                                |              | 0.000 | 0                                          |              | 0.000                                 |                            | 13.000                                     | 28.000                                    |                                                                 |     |     |     |
| A.                                 | SMC works                     | FDPT,<br>Nandyal         | DD, PT,<br>Nandyal         | Near TGP canl<br>(compt<br>No.470) /<br>Chelama Range                           | 15.30183,<br>78.63693    | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                                    | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |     |     |     |
|                                    |                               |                          |                            | Near<br>Kotakonda<br>bridge (compt<br>no.505) /<br>Chelama Range                | 15.36795,<br>78.651788°  | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                                    | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |     |     |     |
|                                    |                               |                          |                            | Gundu (491)<br>Sirvella R.F /<br>Chelama Range                                  | 15.36589,<br>78.72591    | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                                    | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |     |     |     |
|                                    |                               |                          |                            | 50 ANR<br>Plantation<br>area (compt<br>No.507) /<br>Chelama Range               | 15.44070,<br>78.64471    | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                          | 0.000        | 0.500                                 | APFD                       | 2025-26                                    | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |     |     |     |
|                                    |                               |                          |                            | Compt.<br>No.638 / GBM<br>Range                                                 | 15.659792<br>78.7741018  | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 4                 | 0.500        | 2.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 4                                          | 2.000        | 2.000                                 | APFD                       | 2025-26                                    | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |     |     |     |
|                                    |                               |                          |                            | Rudravaram<br>Range                                                             | 15.24019<br>78.60574     | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 4                 | 0.500        | 2.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 4                                          | 2.000        | 13.500                                | APFD                       | 2025-26                                    | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |     |     |     |

FDPT Nandyal Circle

| Sl No | Activities/<br>Sub-activities      | Name<br>of the<br>circle | Name of<br>the<br>division | Location (RF,<br>Comp no.)                                                                                      | Geo-<br>coordinates     | New works           |              |        |               |              |       |                  |           |       |                     |           |       |                     |              |       |                                  |              |       |                                           |        |
|-------|------------------------------------|--------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------|---------------------|--------------|--------|---------------|--------------|-------|------------------|-----------|-------|---------------------|-----------|-------|---------------------|--------------|-------|----------------------------------|--------------|-------|-------------------------------------------|--------|
|       |                                    |                          |                            |                                                                                                                 |                         | Check dams (In Nos) |              |        | RFDs (In Nos) |              |       | PT/MPTs (In Nos) |           |       | CCTs / STs (In Rmt) |           |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(9+12+15+18+<br>21+24) |        |
|       |                                    |                          |                            |                                                                                                                 |                         | Phy                 | Unit<br>cost | Fin    | Phy           | Unit<br>cost | Fin   | Phy              | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                       | Fin    |
| 1     | 2                                  | 3                        | 4                          | 5                                                                                                               | 6                       | 7                   | 8            | 9      | 10            | 11           | 12    | 13               | 14        | 15    | 16                  | 17        | 18    | 19                  | 20           | 21    | 22                               | 23           | 24    | 25                                        | 26     |
|       |                                    |                          |                            | Near ANR<br>Plantation<br>Gadheloni Bavi<br>rastha<br>Nandyal Ext -<br>II Compt<br>No.600<br>(GC Palem<br>Beat) | 15.598097<br>78.617611  | 0                   | 0            | 0.000  | 0             | 0            | 0.000 | 1                | 1.000     | 1.000 | 0                   | 0         | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 1                                         | 1.000  |
|       |                                    |                          |                            | Gutala Rastha<br>Vanka Compt<br>No.542<br>Nandyal Ex-II<br>(Honkaram<br>South Beat)                             | 15.560133<br>78.62594   | 1                   | 4.500        | 4.500  | 0             | 0            | 0.000 | 0                | 0         | 0.000 | 0                   | 0         | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 1                                         | 4.500  |
|       |                                    |                          |                            | Neelam Bavi<br>Vagu Compt<br>No.605<br>Nandyal Ext-II<br>(NR Kunta<br>North Beat)                               | 15.675034<br>78.629416  | 1                   | 4.500        | 4.500  | 0             | 0            | 0.000 | 0                | 0         | 0.000 | 0                   | 0         | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 1                                         | 4.500  |
|       |                                    |                          |                            | Kotha Kunta<br>Compt No.605<br>Nandyal Ext-II<br>(NR Kunta<br>North Beat)                                       | 15.670636<br>78.62494   | 0                   | 0            | 0.000  | 0             | 0            | 0.000 | 1                | 1.000     | 1.000 | 0                   | 0         | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 1                                         | 1.000  |
|       |                                    |                          |                            | Kotha Kunta<br>Compt No.605<br>Nandyal Ext-II<br>(NR Kunta<br>North Beat)                                       | 15.671268<br>78.626413  | 0                   | 0            | 0.000  | 0             | 0            | 0.000 | 0                | 0         | 0.000 | 0                   | 0         | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 0                                         | 0.000  |
|       | Nandyal Total                      |                          |                            |                                                                                                                 |                         | 3                   |              | 12.500 | 0             |              | 0.000 | 10               |           | 8.000 | 0                   |           | 0.000 | 5                   |              | 4.000 | 0                                |              | 0.000 | 18                                        | 24.500 |
| 1     | Check Dams                         | FDPT<br>Nandyal          | DDPT,<br>Giddalur          | B.Peta<br>Allinagaram<br>Uppusela Vagu<br>Compt. 565                                                            | 15.23758<br>79.04696    | 1                   | 6.50         | 6.500  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                         | 6.500  |
|       |                                    |                          |                            |                                                                                                                 |                         | 1                   |              | 6.500  | 0             |              | 0.000 | 0                |           | 0.000 | 0                   |           | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                           | 6.500  |
|       | Check Dam<br>Total>>               |                          |                            |                                                                                                                 |                         | 1                   |              | 6.500  | 0             |              | 0.000 | 0                |           | 0.000 | 0                   |           | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                           | 6.500  |
| 2     | Water Bodies                       | FD, PT,<br>Nandal        | DD, PT,<br>Giddalur        | S.R.Peta<br>Suddavanka<br>Area<br>Compt. No.<br>657                                                             | 15.30002<br>78.85856,   | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 3.000     | 3.000 | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                         | 3.000  |
|       |                                    |                          |                            |                                                                                                                 |                         | 0                   |              | 0.000  | 0             |              | 0.000 | 1                |           | 3.000 | 0                   |           | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                           | 3.000  |
|       |                                    | FD, PT,<br>Nandal        | DD, PT,<br>Giddalur        | Malakondapent<br>a (E),<br>Ontikurava<br>Rasta. 712                                                             | 15.57357<br>78.81493    | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 3.000     | 3.000 | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                         | 3.000  |
|       |                                    |                          |                            |                                                                                                                 |                         | 0                   |              | 0.000  | 0             |              | 0.000 | 1                |           | 3.000 | 0                   |           | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                           | 3.000  |
|       |                                    | FD, PT,<br>Nandal        | DD, PT,<br>Giddalur        | Yerraguntla<br>(836)                                                                                            | 15.615325,<br>78.929876 | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 1                | 3.000     | 3.000 | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                         | 3.000  |
|       | Water Bodies<br>Total>>            |                          |                            |                                                                                                                 |                         | 0                   |              | 0.000  | 0             |              | 0.000 | 3                |           | 9.000 | 0                   |           | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                           | 9.000  |
| 3     | Construction of<br>RFDs            | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | -                                                                                                               | -                       | 0                   | 0.000        | 0.000  | 0             | 0.00         | 0.000 | 0                | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       | Construction<br>of RFDs<br>Total>> |                          |                            |                                                                                                                 |                         | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |           | 0.000 | 0                   |           | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 | 0                                         | 0.000  |
| 4     | Construction of<br>Culverts        | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | Galugupadiya<br>(829)                                                                                           | 15.715253,<br>78.797898 | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000 | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000 | 1                                | 7.00         | 7.000 | 1                                         | 7.000  |

FDPT Nandyal Circle

| SI No | Activities/<br>Sub-activities      | Name of the<br>circle | Name of the<br>division | Location (RF,<br>Comp no.)                                                                                      | Geo-<br>coordinates     | Maintenance works      |              |       |               |              |       | Maintenance works |              |       |               |              |       |                     |              |       |                                  |              |       |                                            |              | Total<br>estimated<br>cost<br>(26+46) | Impleme<br>nting<br>agency | Impleme<br>ntation<br>schedule | Measura<br>ble<br>outcome                 | Period<br>required<br>for<br>achieving<br>measurable<br>outcome |
|-------|------------------------------------|-----------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------|------------------------|--------------|-------|---------------|--------------|-------|-------------------|--------------|-------|---------------|--------------|-------|---------------------|--------------|-------|----------------------------------|--------------|-------|--------------------------------------------|--------------|---------------------------------------|----------------------------|--------------------------------|-------------------------------------------|-----------------------------------------------------------------|
|       |                                    |                       |                         |                                                                                                                 |                         | Check dams (In<br>Nos) |              |       | RFDs (In Nos) |              |       | PT/MPTs (In Nos)  |              |       | CCTs (In Rmt) |              |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(29+32+35+38<br>+41+44) |              |                                       |                            |                                |                                           |                                                                 |
|       |                                    |                       |                         |                                                                                                                 |                         | Phy                    | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy               | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                        | Unit<br>cost | Fin                                   |                            |                                |                                           |                                                                 |
| 1     | 2                                  | 3                     | 4                       | 5                                                                                                               | 6                       | 27                     | 28           | 29    | 30            | 31           | 32    | 33                | 34           | 35    | 36            | 37           | 38    | 39                  | 40           | 41    | 42                               | 43           | 44    | 45                                         | 46           | 47                                    | 48                         | 49                             | 50                                        | 51                                                              |
|       |                                    |                       |                         | Near ANK<br>Plantation<br>Gadheloni Bavi<br>rastha<br>Nandyal Ext -<br>II Compt<br>No.600<br>(GC Palem<br>Beat) | 15.598097<br>78.617611  | 0                      | 0            | 0.000 | 0             | 0            | 0.000 | 0                 | 0            | 0.000 | 0             | 0            | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 0                                          | 0.000        | 1.000                                 | APFD                       | 2025-26                        | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |
|       |                                    |                       |                         | Gutala Rastha<br>Vanka Compt<br>No.542<br>Nandyal Ex-II<br>(Honkaram<br>South Beat)                             | 15.560133<br>78.62594   | 0                      | 0            | 0.000 | 0             | 0            | 0.000 | 0                 | 0            | 0.000 | 0             | 0            | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 0                                          | 0.000        | 4.500                                 | APFD                       | 2025-26                        | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |
|       |                                    |                       |                         | Neelam Bavi<br>Vagu Compt<br>No.605<br>Nandyal Ext-II<br>(NR Kunta<br>North Beat)                               | 15.675034<br>78.629416  | 0                      | 0            | 0.000 | 0             | 0            | 0.000 | 0                 | 0            | 0.000 | 0             | 0            | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 0                                          | 0.000        | 4.500                                 | APFD                       | 2025-26                        | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |
|       |                                    |                       |                         | Kotha Kunta<br>Compt No.605<br>Nandyal Ext-II<br>(NR Kunta<br>North Beat)                                       | 15.670636<br>78.62494   | 0                      | 0            | 0.000 | 0             | 0            | 0.000 | 0                 | 0            | 0.000 | 0             | 0            | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 0                                          | 0.000        | 1.000                                 | APFD                       | 2025-26                        | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |
|       |                                    |                       |                         | Kotha Kunta<br>Compt No.605<br>Nandyal Ext-II<br>(NR Kunta<br>North Beat)                                       | 15.671268<br>78.626413  | 0                      | 0            | 0.000 | 0             | 0            | 0.000 | 1                 | 0.500        | 0.500 | 0             | 0            | 0.000 | 0                   | 0            | 0.000 | 0                                | 0            | 0.000 | 1                                          | 0.500        | 0.500                                 | APFD                       | 2025-26                        | Protectio<br>n of<br>forest &<br>wildlife |                                                                 |
|       | Nandyal Total                      |                       |                         |                                                                                                                 |                         | 0                      |              | 0.00  | 0             |              | 0.000 | 9                 |              | 4.500 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 | 9                                          | 4.500        | 29.000                                |                            |                                |                                           |                                                                 |
| 1     | Check Dams                         | FDPT<br>Nandyal       | DDPT,<br>Giddalur       | B.Peta<br>Allinagaram<br>Uppusela Vagu<br>Compt. 565                                                            | 15.23758<br>79.04696    | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 |                                            | 0.000        | 6.500                                 | Forest<br>Dept             | 2025-26                        | --                                        | --                                                              |
|       |                                    |                       |                         |                                                                                                                 |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 0                 |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                            | 0.000        | 6.500                                 |                            |                                |                                           |                                                                 |
|       | Check Dam<br>Total>>               |                       |                         |                                                                                                                 |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 0                 |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                            | 0.000        | 6.500                                 |                            |                                |                                           |                                                                 |
| 2     | Water Bodies                       | FD, PT,<br>Nandal     | DD, PT,<br>Giddalur     | S.R.Peta<br>Suddavanka<br>Area<br>Compt. No.<br>657                                                             | 15.30002<br>78.85856,   | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 |                                            | 0.000        | 3.000                                 | Forest<br>Dept             | 2025-26                        | --                                        | --                                                              |
|       |                                    |                       |                         |                                                                                                                 |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 0                 |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                            | 0.000        | 3.000                                 |                            |                                |                                           |                                                                 |
|       |                                    | FD, PT,<br>Nandal     | DD, PT,<br>Giddalur     | Malakondapent<br>a (E),<br>Ontikurava<br>Rasta. 712                                                             | 15.57357<br>78.81493    | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 |                                            | 0.000        | 3.000                                 | Forest<br>Dept             | 2025-26                        | --                                        | --                                                              |
|       |                                    |                       |                         |                                                                                                                 |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 0                 |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                            | 0.000        | 3.000                                 |                            |                                |                                           |                                                                 |
|       |                                    | FD, PT,<br>Nandal     | DD, PT,<br>Giddalur     | Yerraguntla<br>(836)                                                                                            | 15.615325,<br>78.929876 | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 |                                            | 0.000        | 3.000                                 | Forest<br>Dept             | 2025-26                        | --                                        | --                                                              |
|       | Water Bodies<br>Total>>            |                       |                         |                                                                                                                 |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 0                 |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                            | 0.000        | 9.000                                 |                            |                                |                                           |                                                                 |
| 3     | Construction of<br>RFDs            | FD, PT,<br>Nandyal    | DD, PT,<br>Giddalur     | -                                                                                                               | -                       | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 |                                            | 0.000        | 0.000                                 | Forest<br>Dept             | 2025-26                        | --                                        | --                                                              |
|       | Construction<br>of RFDs<br>Total>> |                       |                         |                                                                                                                 |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 0                 |              | 0.000 | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                            | 0.000        | 0.000                                 |                            |                                |                                           |                                                                 |
| 4     | Construction of<br>Culverts        | FD, PT,<br>Nandyal    | DD, PT,<br>Giddalur     | Galugupadiya<br>(829)                                                                                           | 15.715253,<br>78797898  | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                 | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 |                                            | 0.000        | 7.000                                 | Forest<br>Dept             | 2025-26                        | --                                        | --                                                              |

FDPT Nandyal Circle

| Sl No | Activities/<br>Sub-activities | Name<br>of the<br>circle | Name of<br>the<br>division | Location (RF,<br>Comp no.)         | Geo-<br>coordinates     | New works           |              |        |               |              |       |                  |           |        |                     |           |       |                     |              |        |                                  |              |       |                                           |        |
|-------|-------------------------------|--------------------------|----------------------------|------------------------------------|-------------------------|---------------------|--------------|--------|---------------|--------------|-------|------------------|-----------|--------|---------------------|-----------|-------|---------------------|--------------|--------|----------------------------------|--------------|-------|-------------------------------------------|--------|
|       |                               |                          |                            |                                    |                         | Check dams (In Nos) |              |        | RFDs (In Nos) |              |       | PT/MPTs (In Nos) |           |        | CCTs / STs (In Rmt) |           |       | P.trenches (In Rmt) |              |        | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(9+12+15+18+<br>21+24) |        |
|       |                               |                          |                            |                                    |                         | Phy                 | Unit<br>cost | Fin    | Phy           | Unit<br>cost | Fin   | Phy              | Unit cost | Fin    | Phy                 | Unit cost | Fin   | Phy                 | Unit<br>cost | Fin    | Phy                              | Unit<br>cost | Fin   | Phy                                       | Fin    |
| 1     | 2                             | 3                        | 4                          | 5                                  | 6                       | 7                   | 8            | 9      | 10            | 11           | 12    | 13               | 14        | 15     | 16                  | 17        | 18    | 19                  | 20           | 21     | 22                               | 23           | 24    | 25                                        | 26     |
|       |                               |                          |                            |                                    |                         | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |           | 0.000  | 0                   |           | 0.000 | 0                   |              | 0.000  | 1                                |              | 7.000 | 1                                         | 7.000  |
| 5     | Desilting of<br>Water Bodies  | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | SR Peta,657<br>PerikalaKunta       | 15.29536<br>78.83991    | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000  | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000  | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       |                               | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | SR Peta,660<br>Regadipade<br>Kunta | 15.27987<br>78.83306    | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000  | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000  | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       |                               | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | SR Peta,659<br>Kothakunta          | 15.26272<br>78.86231    | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000  | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000  | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       |                               |                          |                            | Giddalur Range Total>>             |                         | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |           | 0.000  | 0                   |           | 0.000 | 0                   |              | 0.000  | 0                                |              | 0.000 |                                           | 0.000  |
|       |                               | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | Velagamanu<br>Jede(802)            | 15.728877,<br>78.827595 | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000  | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000  | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       |                               | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | Peraiah Kunta                      | 15.684142,<br>78.862913 | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000  | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000  | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       |                               | FD, PT,                  | DD, PT,                    | Jedala Cheruvu                     | 15.699449,              | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000  | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000  | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       |                               | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | Bijinepallikunta<br>(789)          | 15.607884,<br>78.901463 | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000  | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000  | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       |                               | FD, PT,<br>Nandyal       | DD, PT,<br>Giddalur        | Yarrakunta                         | 15.619517,<br>78.920869 | 0                   | 0.000        | 0.000  | 0             | 0.000        | 0.000 | 0                | 0.000     | 0.000  | 0                   | 0.000     | 0.000 | 0                   | 0.000        | 0.000  | 0                                | 0.000        | 0.000 | 0                                         | 0.000  |
|       |                               |                          |                            | Turimella Range Total>>            |                         | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |           | 0.000  | 0                   |           | 0.000 | 0                   |              | 0.000  | 0                                |              | 0.000 |                                           | 0.000  |
|       |                               |                          |                            | Desilting of PTs Total>>           |                         | 0                   |              | 0.000  | 0             |              | 0.000 | 0                |           | 0.000  | 0                   |           | 0.000 | 0                   |              | 0.000  | 0                                |              | 0.000 |                                           | 0.000  |
|       | Giddalur Total                |                          |                            |                                    |                         | 1                   |              | 6.500  | 0             |              | 0.000 | 3                |           | 9.000  | 0                   |           | 0.000 | 0                   |              | 0.000  | 1                                |              | 7.000 |                                           | 22.500 |
|       | Project Tiger Circle Total    |                          |                            |                                    |                         | 5                   |              | 34.000 |               |              | 0     | 15               |           | 19.000 | 0                   |           | 0.000 |                     |              | 4.0000 | 1                                |              | 7.000 |                                           | 64.000 |

FDPT Nandyal Circle

| SI No | Activities/<br>Sub-activities | Name of the<br>circle  | Name of the<br>division | Location (RF,<br>Comp no.)         | Geo-<br>coordinates     | Maintenance works      |              |       |               |              |       | Maintenance works |              |        |               |              |       |                     |              |       |                                  |              |       |                                            |              | Total<br>estimated<br>cost<br>(26+46)<br><br>Fin | Impleme<br>nting<br>agency | Impleme<br>ntation<br>schedule | Measura<br>ble<br>outcome | Period<br>required<br>for<br>achieving<br>measurable<br>outcome |     |
|-------|-------------------------------|------------------------|-------------------------|------------------------------------|-------------------------|------------------------|--------------|-------|---------------|--------------|-------|-------------------|--------------|--------|---------------|--------------|-------|---------------------|--------------|-------|----------------------------------|--------------|-------|--------------------------------------------|--------------|--------------------------------------------------|----------------------------|--------------------------------|---------------------------|-----------------------------------------------------------------|-----|
|       |                               |                        |                         |                                    |                         | Check dams (In<br>Nos) |              |       | RFDs (In Nos) |              |       | PT/MPTs (In Nos)  |              |        | CCTs (In Rmt) |              |       | P.trenches (In Rmt) |              |       | Any Other works<br>(Pl. Specify) |              |       | Total financial<br>(29+32+35+38<br>+41+44) |              |                                                  |                            |                                |                           |                                                                 |     |
|       |                               |                        |                         |                                    |                         | Phy                    | Unit<br>cost | Fin   | Phy           | Unit<br>cost | Fin   | Phy               | Unit<br>cost | Fin    | Phy           | Unit<br>cost | Fin   | Phy                 | Unit<br>cost | Fin   | Phy                              | Unit<br>cost | Fin   | Phy                                        | Unit<br>cost |                                                  |                            |                                |                           |                                                                 | Fin |
| 1     | 2                             | 3                      | 4                       | 5                                  | 6                       | 27                     | 28           | 29    | 30            | 31           | 32    | 33                | 34           | 35     | 36            | 37           | 38    | 39                  | 40           | 41    | 42                               | 43           | 44    | 45                                         | 46           | 47                                               | 48                         | 49                             | 50                        | 51                                                              |     |
|       |                               |                        |                         |                                    |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 0                 |              | 0.000  | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 |                                            | 0.000        | 7.000                                            |                            |                                |                           |                                                                 |     |
| 5     | Desilting of<br>Water Bodies  | FD, PT,<br>Nandyal     | DD, PT,<br>Giddalur     | SR Peta,657<br>Perikalakunta       | 15.29536<br>78.83991    | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1                 | 0.600        | 0.600  | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                          | 0.600        | 0.600                                            | Forest<br>Dept             | 2025-26                        | --                        | --                                                              |     |
|       |                               | FD, PT,<br>Nandyal     | DD, PT,<br>Giddalur     | SR Peta,660<br>Regadipade<br>Kunta | 15.27987<br>78.83306    | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1                 | 0.600        | 0.600  | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                          | 0.600        | 0.600                                            | Forest<br>Dept             | 2025-26                        | --                        | --                                                              |     |
|       |                               | FD, PT,<br>Nandyal     | DD, PT,<br>Giddalur     | SR Peta,659<br>Kothakunta          | 15.26272<br>78.86231    | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1                 | 0.600        | 0.600  | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                          | 0.600        | 0.600                                            | Forest<br>Dept             | 2025-26                        | --                        | --                                                              |     |
|       |                               | Giddalur Range Total>> |                         |                                    |                         |                        | 0            |       | 0.000         | 0            |       | 0.000             | 3            |        | 1.800         | 0            |       | 0.000               | 0            |       | 0.000                            | 0            |       | 0.000                                      | 3            | 1.800                                            | 1.800                      |                                |                           |                                                                 |     |
|       |                               | FD, PT,<br>Nandyal     | DD, PT,<br>Giddalur     | Velagamanu<br>Jede(802)            | 15.728877,<br>78.827595 | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1                 | 0.600        | 0.600  | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                          | 0.600        | 0.600                                            | Forest<br>Dept             | 2025-26                        | --                        | --                                                              |     |
|       |                               | FD, PT,<br>Nandyal     | DD, PT,<br>Giddalur     | Peraiah Kunta                      | 15.684142,<br>78.862913 | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1                 | 0.600        | 0.600  | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                          | 0.600        | 0.600                                            | Forest<br>Dept             | 2025-26                        | --                        | --                                                              |     |
|       |                               | FD, PT,                | DD, PT,                 | Jedala Cheruvu                     | 15.699449,              | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1                 | 0.600        | 0.600  | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                          | 0.600        | 0.600                                            | Forest                     | 2025-26                        | --                        | --                                                              |     |
|       |                               | FD, PT,<br>Nandyal     | DD, PT,<br>Giddalur     | Bijinepallikunta<br>(789)          | 15.607884,<br>78.901463 | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1                 | 0.600        | 0.600  | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                          | 0.600        | 0.600                                            | Forest<br>Dept             | 2025-26                        | --                        | --                                                              |     |
|       |                               | FD, PT,<br>Nandyal     | DD, PT,<br>Giddalur     | Yarrakunta                         | 15.619517,<br>78.920869 | 0                      | 0.000        | 0.000 | 0             | 0.000        | 0.000 | 1                 | 0.600        | 0.600  | 0             | 0.000        | 0.000 | 0                   | 0.000        | 0.000 | 0                                | 0.000        | 0.000 | 1                                          | 0.600        | 0.600                                            | Forest<br>Dept             | 2025-26                        | --                        | --                                                              |     |
|       |                               |                        |                         | Turimella Range Total>>            |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 5                 |              | 3.000  | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 | 5                                          | 3.000        | 3.000                                            |                            |                                |                           |                                                                 |     |
|       |                               |                        |                         | Desilting of PTs Total>>           |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 8                 |              | 4.800  | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 | 8                                          | 4.800        | 4.800                                            |                            |                                |                           |                                                                 |     |
|       | Giddalur Total                |                        |                         |                                    |                         | 0                      |              | 0.000 | 0             |              | 0.000 | 8                 |              | 4.800  | 0             |              | 0.000 | 0                   |              | 0.000 | 0                                |              | 0.000 | 11                                         | 4.800        | 27.300                                           |                            |                                |                           |                                                                 |     |
|       | Project Tiger Circle Total    |                        |                         |                                    |                         |                        |              | 7.000 |               |              | 0.000 | 19                |              | 15.300 |               |              | 0.000 |                     |              | 0.000 | 0                                |              | 0.000 | 20                                         | 22.300       | 86.300                                           |                            |                                |                           |                                                                 |     |



# Voluntary relocation of villages from protected areas

Rule no. 5 (2) (h) of CAF Rules, 2018

Nil



Improvement of wildlife habitat  
as prescribed in the approved  
Wildlife Management Plan or  
working plan

Rule no. 5 (2) (i) of CAF Rules, 2018



Abstract of Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan

(Rs. in lakh)

| Rule             | Component                                                                                                                                     | Anantapuram   | Guntur         | Kurnool        | Rajahmundry    | Visakhapatnam  | Tirupati       | FDPT,<br>Srisaillam | Total          |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------------|----------------|
| 1                | 2                                                                                                                                             | 3             | 4              | 5              | 6              | 7              | 8              | 9                   | 10             |
| <b>5 (2) (i)</b> | <b>Improvement<br/>of wildlife<br/>habitat as<br/>prescribed in<br/>the approved<br/>Wildlife<br/>Management<br/>Plan or<br/>working plan</b> | 45.733        | 144.546        | 137.728        | 313.275        | 489.814        | 231.336        | 773.429             | 2135.86        |
|                  | <b>Total</b>                                                                                                                                  | <b>45.733</b> | <b>144.546</b> | <b>137.728</b> | <b>313.275</b> | <b>489.814</b> | <b>231.336</b> | <b>773.429</b>      | <b>2135.86</b> |

## Ananthapuram Circle

### Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No    | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.)     | Geo-coordinates | New works |           |             | Maintenance works |           |              | Total estimated | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable |
|----------|-------------------------------------------------------------------|--------------------|----------------------|-----------------------------|-----------------|-----------|-----------|-------------|-------------------|-----------|--------------|-----------------|---------------------|-------------------------|----------------------------------|------------------------------------------|
|          |                                                                   |                    |                      |                             |                 | Phy       | Unit cost | Fin         | Phy               | Unit cost | Fin          | Fin             |                     |                         |                                  |                                          |
| 1        | 2                                                                 | 3                  | 4                    | 5                           | 6               | 7         | 8         | 9           | 10                | 11        | 12           | 13              | 14                  | 15                      | 16                               | 17                                       |
| <b>A</b> | <b>Habitat Improvement</b>                                        |                    |                      |                             |                 |           |           |             |                   |           |              |                 |                     |                         |                                  |                                          |
| 1        | Protection (Boundary pillars/ trenches/ fencing, solar fencing)   | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 2        | Removal of weed growth                                            | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 3        | Salt licks and mineral blocks                                     | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 4        | Exhibitions & Nature Camps                                        | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 5        | Mangrove plantation                                               | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 6        | Roads and pathways                                                | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 7        | Fodder plots                                                      | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 8        | Watch towers                                                      | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
|          | <b>Sub total</b>                                                  |                    |                      |                             |                 |           |           | <b>0.00</b> |                   |           | <b>0.00</b>  | <b>0.00</b>     |                     |                         |                                  |                                          |
| <b>B</b> | <b>Water Resource Management</b>                                  |                    |                      |                             |                 |           |           |             |                   |           |              |                 |                     |                         |                                  |                                          |
| 1        | SMC works                                                         |                    |                      |                             |                 |           |           |             |                   |           |              |                 |                     |                         |                                  |                                          |
|          | a. Check dams                                                     |                    |                      |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
|          | b. PT/MPTs                                                        |                    |                      |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
|          | c. Saucerpits (for filling of Water)                              | Ananthapuramu      | Ananthapuramu        | ATP, KLD & Gooty            | ---             | 0         | 0         | 0.00        | 80                | 0.065     | 5.200        | <b>5.200</b>    | APFD                | 2025-26                 | Drinking of water to wild animal | 1 year                                   |
|          | d. RFDs                                                           |                    |                      |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
|          | e. CCTs                                                           |                    |                      |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 2        | Water holes                                                       | Ananthapuramu      | Ananthapuramu        | Bondanakal RF, Comp.no. 722 |                 | 2         | 2.0       | 4.00        |                   |           |              | <b>4.00</b>     | APFD                | 2025-26                 | Drinking of water to wild animal | 1 year                                   |
|          | <b>Sub total</b>                                                  |                    |                      |                             |                 |           |           | <b>4.00</b> |                   |           | <b>5.20</b>  | <b>9.200</b>    |                     |                         |                                  |                                          |
| <b>C</b> | <b>Man-animal Conflict</b>                                        |                    |                      |                             |                 |           |           |             |                   |           |              |                 |                     |                         |                                  |                                          |
| 1        | Ex-gratia and compensation for human, crop damage and cattle loss | Ananthapuramu      | Ananthapuramu        | ---                         | ---             |           |           | 0.00        | LS                |           | 2.000        | <b>2.000</b>    | APFD                | 2025-26                 | Compensation                     | 1 year                                   |
| 2        | Rescue Operations                                                 | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 3        | Trap cages                                                        | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 4        | Awareness Creation on Handling of tranquilizer gun and trap cages | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
| 5        | Elephant Drive                                                    |                    |                      |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |
|          | <b>Sub total</b>                                                  |                    |                      |                             |                 |           |           | <b>0.00</b> |                   |           | <b>2.000</b> | <b>2.000</b>    |                     |                         |                                  |                                          |
| <b>D</b> | <b>Anti- Poaching activities</b>                                  |                    |                      |                             |                 |           |           |             |                   |           |              |                 |                     |                         |                                  |                                          |
| 1        | Maintenance of Anti-poaching and Rescue squads                    | Ananthapuramu      | Ananthapuramu        |                             |                 |           |           |             |                   |           |              | <b>0.00</b>     |                     |                         |                                  |                                          |

Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                         | Name of the circle | Name of the division | Location (RF, Comp no.)                        | Geo-coordinates      | New works |           |         | Maintenance works |           |       | Total estimated | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable |
|-------|------------------------------------------------------------------------------------|--------------------|----------------------|------------------------------------------------|----------------------|-----------|-----------|---------|-------------------|-----------|-------|-----------------|---------------------|-------------------------|------------------------------------|------------------------------------------|
|       |                                                                                    |                    |                      |                                                |                      | Phy       | Unit cost | Fin     | Phy               | Unit cost | Fin   | Fin             |                     |                         |                                    |                                          |
| 1     | 2                                                                                  | 3                  | 4                    | 5                                              | 6                    | 7         | 8         | 9       | 10                | 11        | 12    | 13              | 14                  | 15                      | 16                                 | 17                                       |
| 2     | Maintenance of River parties                                                       | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           |         |                   |           |       | 0.00            |                     |                         |                                    |                                          |
| 3     | Wildlife Crime Control Bureau                                                      | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           |         |                   |           |       | 0.00            |                     |                         |                                    |                                          |
|       | Sub total                                                                          |                    |                      |                                                |                      |           |           | 0.00    |                   |           | 0.00  | 0.00            |                     |                         |                                    |                                          |
|       |                                                                                    |                    |                      |                                                |                      |           |           |         |                   |           |       |                 |                     |                         |                                    |                                          |
| E     | Fringe Area development                                                            | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           | 0.00    |                   |           | 0.00  | 0.00            |                     |                         |                                    |                                          |
|       | Sub total                                                                          |                    |                      |                                                |                      |           |           | 0.00    |                   |           | 0.00  | 0.00            |                     |                         |                                    |                                          |
|       |                                                                                    |                    |                      |                                                |                      |           |           |         |                   |           |       |                 |                     |                         |                                    |                                          |
| F     | Wildlife Extension and Education                                                   | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           | 0.00    |                   |           | 0.00  | 0.00            |                     |                         |                                    |                                          |
|       | Sub total                                                                          |                    |                      |                                                |                      |           |           | 0.00    |                   |           | 0.00  | 0.00            |                     |                         |                                    |                                          |
|       |                                                                                    |                    |                      |                                                |                      |           |           |         |                   |           |       |                 |                     |                         |                                    |                                          |
| G     | Research and Data Collection                                                       |                    |                      |                                                |                      |           |           | 0.00    |                   |           | 0.00  | 0.00            |                     |                         |                                    |                                          |
|       | Procurement of camera traps, Batteries and mobiles etc.                            | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           |         |                   |           | 0.00  | 0.00            | APFD                | 2025-26                 | Movemet of wild animal             | 1 year                                   |
|       | Sub total                                                                          |                    |                      |                                                |                      |           |           | 0.00    |                   |           | 0.00  | 0.00            |                     |                         |                                    |                                          |
|       |                                                                                    |                    |                      |                                                |                      |           |           |         |                   |           |       |                 |                     |                         |                                    |                                          |
| H     | Development and Maintenance of Wildlife Prominence Areas                           |                    |                      |                                                |                      |           |           |         |                   |           |       |                 |                     |                         |                                    |                                          |
| 1     | Construction and maintenance of Kraals                                             | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           |         |                   |           |       | 0.00            |                     |                         |                                    |                                          |
| 2     | Data collection under Periodical Estimation                                        | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           |         |                   |           |       | 0.00            |                     |                         |                                    |                                          |
| 3     | Maintenance of Bio-labs                                                            | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           |         |                   |           |       | 0.00            |                     |                         |                                    |                                          |
| 5     | Protection of bird nesting areas,                                                  | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           |         |                   |           |       | 0.00            |                     |                         |                                    |                                          |
| 6     | Special area development                                                           | Ananthapuramu      | Ananthapuramu        |                                                |                      |           |           |         |                   |           |       | 0.00            |                     |                         |                                    |                                          |
|       | Sub total                                                                          |                    |                      |                                                |                      |           |           | 0.00    |                   |           | 0.00  | 0.00            |                     |                         |                                    |                                          |
|       | ATP total                                                                          |                    |                      |                                                |                      |           |           | 4.00    |                   |           | 7.200 | 11.200          |                     |                         |                                    |                                          |
| A     | Habitat Improvement                                                                |                    |                      |                                                |                      |           |           |         |                   |           |       |                 |                     |                         |                                    |                                          |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing) - Boundary Pillars | Ananthapuramu      | Sri Sathya Sai       | Dorigallu(W) Beat, Dorigallu RF, Compt. No.184 | 14.42085<br>78.04919 |           |           | 0.00000 |                   |           |       | 0.000           | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                   |
|       |                                                                                    |                    |                      |                                                |                      |           |           |         |                   |           |       |                 |                     |                         |                                    |                                          |
|       |                                                                                    |                    |                      |                                                |                      | 0.00      |           | 0.00000 | 0.00              |           | 0.00  | 0.000           |                     |                         |                                    |                                          |
| 2     | Removal of weed growth (in Hectares)                                               | Ananthapuramu      | Sri Sathya Sai       |                                                |                      |           |           |         |                   |           |       |                 | ---                 | ---                     | --                                 |                                          |
|       |                                                                                    |                    |                      |                                                |                      |           |           |         |                   |           |       |                 |                     |                         |                                    |                                          |

## Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No    | Activities/ Sub-activities       | Name of the circle | Name of the division | Location (RF, Comp no.)                    | Geo-coordinates   | New works   |           |               | Maintenance works |             |             | Total estimated | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable |
|----------|----------------------------------|--------------------|----------------------|--------------------------------------------|-------------------|-------------|-----------|---------------|-------------------|-------------|-------------|-----------------|---------------------|-------------------------|------------------------------------|------------------------------------------|
|          |                                  |                    |                      |                                            |                   | Phy         | Unit cost | Fin           | Phy               | Unit cost   | Fin         | Fin             |                     |                         |                                    |                                          |
| 1        | 2                                | 3                  | 4                    | 5                                          | 6                 | 7           | 8         | 9             | 10                | 11          | 12          | 13              | 14                  | 15                      | 16                                 | 17                                       |
| 3        | Salt licks and mineral blocks    | Ananthapuramu      | Sri Sathya Sai       |                                            |                   |             |           |               |                   |             |             |                 | ---                 | ---                     | --                                 |                                          |
|          |                                  |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
| 4        | Exhibitions & Nature Camps       | Ananthapuramu      | Sri Sathya Sai       |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          |                                  |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
| 5        | Mangrove plantation              | Ananthapuramu      | Sri Sathya Sai       |                                            |                   |             |           |               |                   |             |             |                 | ---                 | ---                     | --                                 |                                          |
|          |                                  |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
| 6        | Roads and pathways               | Ananthapuramu      |                      |                                            |                   |             |           |               |                   |             |             |                 | ---                 | ---                     | --                                 |                                          |
|          |                                  |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
| 7        | Fodder plots                     | Ananthapuramu      | Sri Sathya Sai       |                                            |                   |             |           |               |                   |             |             |                 | ---                 | ---                     | --                                 |                                          |
|          |                                  |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
| 8        | Watch towers                     | Ananthapuramu      | Sri Sathya Sai       |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          |                                  |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          |                                  |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          | <b>Sub total</b>                 |                    |                      |                                            |                   | <b>0.00</b> |           | <b>0.0000</b> | <b>0.00</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.000</b>    |                     |                         |                                    |                                          |
| <b>B</b> | <b>Water Resource Management</b> |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
| 1        | <b>SMC works</b>                 |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          | a. Check dams                    | Ananthapuramu      | Sri Sathya Sai       |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          | b. PT/MPTs                       | Ananthapuramu      | Sri Sathya Sai       |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          |                                  |                    |                      |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          | c. Saucerpits                    | Ananthapuramu      | Sri Sathya Sai       |                                            |                   |             |           |               |                   |             |             |                 |                     |                         |                                    |                                          |
|          |                                  | Ananthapuramu      | Sri Sathya Sai       | Thummala(N) Beat, Thummala RF, Compt.No.79 | 14.02893 78.06009 |             |           |               | 3.00              | 0.07        | 0.198       | 0.198           | Forest Department   | 2025-26                 | Protection of forests and Wildlife | 1 year                                   |

Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                | Geo-coordinates       | New works |           |     | Maintenance works |           |       | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable |
|-------|----------------------------|--------------------|----------------------|----------------------------------------|-----------------------|-----------|-----------|-----|-------------------|-----------|-------|-----------------|---------------------|-------------------------|--------------------|------------------------------------------|
|       |                            |                    |                      |                                        |                       | Phy       | Unit cost | Fin | Phy               | Unit cost | Fin   | Fin             |                     |                         |                    |                                          |
| 1     | 2                          | 3                  | 4                    | 5                                      | 6                     | 7         | 8         | 9   | 10                | 11        | 12    | 13              | 14                  | 15                      | 16                 | 17                                       |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Tanakal Beat, Thummala RF, Compt.No.49 | 13.88088<br>78.10577  |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Hottebetta RF, Rolla Beat              |                       |           |           |     | 6.00              | 0.07      | 0.396 | 0.396           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Hottebetta RF, Mandalapalli Beat       |                       |           |           |     | 10.00             | 0.07      | 0.660 | 0.660           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt 280                | 14.12356<br>77.84837  |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt 280                | 14.12376<br>77.849552 |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt 280                | 14.10886<br>77.84693  |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt 280                | 14.10572<br>77.847714 |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt 280                | 14.44485<br>77.84631  |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt 279                | 14.10004<br>77.84854  |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt No 282             | 14.12448<br>77.84657  |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |
|       |                            | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt No 282             | 14.11378<br>77.84460  |           |           |     | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---         | --- do ---                               |

Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                           | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates   | New works |                |       | Maintenance works |           |       | Total estimated | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable |
|-------|------------------------------------------------------|--------------------|----------------------|------------------------------|-------------------|-----------|----------------|-------|-------------------|-----------|-------|-----------------|---------------------|-------------------------|------------------------------------|------------------------------------------|
|       |                                                      |                    |                      |                              |                   | Phy       | Unit cost      | Fin   | Phy               | Unit cost | Fin   | Fin             |                     |                         |                                    |                                          |
| 1     | 2                                                    | 3                  | 4                    | 5                            | 6                 | 7         | 8              | 9     | 10                | 11        | 12    | 13              | 14                  | 15                      | 16                                 | 17                                       |
|       |                                                      | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt No 283   | 14.10625 77.84623 |           |                |       | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       |                                                      | Ananthapuramu      | Sri Sathya Sai       | Amagondapalam Compt No 284   | 14.10390 77.84805 |           |                |       | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       |                                                      | Ananthapuramu      | Sri Sathya Sai       | Kondakamarla Compt no 305    | 14.01961 77.93040 |           |                |       | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       |                                                      | Ananthapuramu      | Sri Sathya Sai       | Kondakamarla Compt no 305    | 14.02417 77.93124 |           |                |       | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       |                                                      | Ananthapuramu      | Sri Sathya Sai       | Gopidevarapalli Compt no 289 | 14.05715 77.84921 |           |                |       | 3.00              | 0.07      | 0.198 | 0.198           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       |                                                      | Ananthapuramu      | Sri Sathya Sai       | Gopidevarapalli Compt no 289 | 14.06013 77.84724 |           |                |       | 3.00              | 0.07      | 0.198 | 0.057           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       |                                                      |                    |                      |                              |                   | 0.00      |                | 0.000 | 64.00             |           | 4.224 | 4.083           |                     |                         |                                    |                                          |
|       |                                                      |                    |                      |                              |                   |           |                |       |                   |           |       |                 |                     |                         |                                    |                                          |
|       | d. RFDs                                              | Ananthapuramu      | Sri Sathya Sai       |                              |                   |           |                |       |                   |           |       | 0.000           |                     |                         |                                    |                                          |
|       | e. CCTs                                              | Ananthapuramu      | Sri Sathya Sai       |                              |                   |           |                |       |                   |           |       | 0.000           |                     |                         |                                    |                                          |
| 2     | Water holes                                          | Ananthapuramu      | Sri Sathya Sai       |                              |                   |           |                |       |                   |           |       | 0.000           |                     |                         |                                    |                                          |
|       | Sub total                                            |                    |                      |                              |                   | 0.00      |                | 0.000 | 64.00             |           | 4.224 | 4.083           |                     |                         |                                    |                                          |
|       |                                                      |                    |                      |                              |                   |           |                |       |                   |           |       |                 |                     |                         |                                    |                                          |
| C     | Man-animal Conflict                                  |                    |                      |                              |                   |           |                |       |                   |           |       |                 |                     |                         |                                    |                                          |
| 1     | Ex-gratia and compensation for human and cattle loss | Ananthapuramu      | Sri Sathya Sai       | Sri Sathya Sai Division      |                   | LS        | As per actuals | 3.000 |                   |           |       | 3.000           | Forest Department   | 2025-26                 | Protection of forests and Wildlife | 1 year                                   |
|       |                                                      |                    |                      |                              |                   | 0.00      |                | 3.00  | 0.00              |           |       | 3.000           |                     |                         |                                    |                                          |
|       |                                                      |                    |                      |                              |                   |           |                |       |                   |           |       |                 |                     |                         |                                    |                                          |
| 2     | Rescue Operations                                    | Ananthapuramu      | Sri Sathya Sai       | Penukonda                    |                   | LS        | 0.50           | 0.500 |                   |           |       | 0.500           | Forest Department   | 2025-26                 | Protection of forests and Wildlife | 1 year                                   |



Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       | Maintenance works |           |         | Total estimated | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable |
|-------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|-------------------|-----------|---------|-----------------|---------------------|-------------------------|------------------------------------|------------------------------------------|
|       |                                                                   |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin     | Fin             |                     |                         |                                    |                                          |
| 1     | 2                                                                 | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10                | 11        | 12      | 13              | 14                  | 15                      | 16                                 | 17                                       |
|       |                                                                   | Ananthapuramu      | Sri Sathya Sai       | Bukkapatnam             |                 | LS        | 0.50      | 0.500 |                   |           |         | 0.500           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       |                                                                   | Ananthapuramu      | Sri Sathya Sai       | Kadiri                  |                 | LS        | 0.50      | 0.500 |                   |           |         | 0.500           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       |                                                                   |                    |                      |                         |                 | 0.00      |           | 1.500 | 0.00              |           | 0.00000 | 1.500           |                     |                         |                                    |                                          |
| 3     | Trap cages                                                        | Ananthapuramu      | Sri Sathya Sai       |                         |                 | 0.00      | 0.00      | 0.00  | 0.00              | 0.00      | 0.00    | 0.000           |                     |                         |                                    |                                          |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages | Ananthapuramu      | Sri Sathya Sai       | Puttaparthi             |                 | 0.00      | LS        | 0.000 |                   |           |         | 0.000           | ---                 | ---                     | ---                                | ---                                      |
|       |                                                                   |                    |                      |                         |                 | 0.00      |           | 0.000 |                   |           |         | 0.000           |                     |                         |                                    |                                          |
| 5     | Elephant Drive                                                    | Ananthapuramu      | Sri Sathya Sai       |                         |                 | 0.00      | LS        | 0.000 |                   |           |         | 0.000           |                     |                         |                                    |                                          |
| 6     | Maintenance of Rescue Van                                         | Ananthapuramu      | Sri Sathya Sai       |                         |                 | 0.00      | LS        | 0.000 |                   |           |         | 0.000           |                     |                         |                                    |                                          |
|       | Sub total                                                         |                    |                      |                         |                 | 0.00      |           | 4.500 | 0.00              |           | 0.000   | 4.500           |                     |                         |                                    |                                          |
| D     | Anti- Poaching activities                                         |                    |                      |                         |                 |           |           |       |                   |           |         |                 |                     |                         |                                    |                                          |
| 1     | Maintenance of Anti-poaching and Rescue squads                    | Ananthapuramu      | Sri Sathya Sai       | Puttaparthi             |                 | Ls        |           |       |                   |           | 0.000   | 0.000           | Forest Department   | 2024 - 25               | Protection of forests and Wildlife | 1 year                                   |
|       |                                                                   |                    |                      |                         |                 | 0.00      |           | 0.00  | 0.000             |           | 0.000   | 0.000           |                     |                         |                                    |                                          |
| 2     | Maintenance of River parties                                      |                    |                      |                         |                 | 0.00      |           | 0.000 | 0.000             |           | 0.000   | 0.000           |                     |                         |                                    |                                          |
| 3     | Wildlife Crime Control Bureau                                     | Ananthapuramu      | Sri Sathya Sai       |                         |                 | 0.00      |           | 0.000 | 0.000             | LS        |         | 0.000           | Forest Department   | 2024 - 25               | Protection of forests and Wildlife | 1 year                                   |
|       | Sub total                                                         |                    |                      |                         |                 | 0.00      |           | 0.000 | 0.00              |           | 0.000   | 0.000           |                     |                         |                                    |                                          |
| E     | Fringe Area development                                           |                    |                      |                         |                 |           |           |       |                   |           |         |                 |                     |                         |                                    |                                          |
|       | Maint., of Drinking water RO plant                                | Ananthapuramu      | Sri Sathya Sai       |                         |                 |           |           |       |                   |           |         |                 |                     |                         |                                    |                                          |
|       |                                                                   |                    |                      |                         |                 | 0.00      |           | 0.00  | 0                 |           | 0.0000  | 0.000           |                     |                         |                                    |                                          |
|       | Creation of Awareness                                             | Ananthapuramu      | Sri Sathya Sai       | Sri Sathya Sai Division |                 | Ls        | 1.00      | 0.500 |                   |           |         | 0.500           | Forest Department   | 2025-26                 | Protection of forests and Wildlife | 1 year                                   |

Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                               | Name of the circle | Name of the division | Location (RF, Comp no.)                          | Geo-coordinates       | New works |           |       | Maintenance works |           |       | Total estimated | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable |
|-------|----------------------------------------------------------|--------------------|----------------------|--------------------------------------------------|-----------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------|---------------------|-------------------------|------------------------------------|------------------------------------------|
|       |                                                          |                    |                      |                                                  |                       | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin             |                     |                         |                                    |                                          |
| 1     | 2                                                        | 3                  | 4                    | 5                                                | 6                     | 7         | 8         | 9     | 10                | 11        | 12    | 13              | 14                  | 15                      | 16                                 | 17                                       |
|       |                                                          |                    |                      |                                                  |                       | 0.00      |           | 0.500 |                   |           |       | 0.500           |                     |                         |                                    |                                          |
|       | Providing solar lights to the fringe villages            | Ananthapuramu      | Sri Sathya Sai       |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
|       |                                                          |                    |                      |                                                  |                       | 0.00      |           | 0.000 |                   |           |       | 0.000           |                     |                         |                                    |                                          |
|       | Sub total                                                |                    |                      |                                                  |                       | 0.00      |           | 0.500 | 0.000             |           | 0.000 | 0.500           |                     |                         |                                    |                                          |
| F     | Wildlife Extension and Education                         |                    |                      |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
|       | Nature Camps                                             | Ananthapuramu      | Sri Sathya Sai       | Sri Sathya Sai Division                          |                       | Ls        | 0.50      | 0.200 |                   |           |       | 0.200           | Forest Department   | 2025-26                 | Protection of forests and Wildlife | 1 year                                   |
|       |                                                          |                    |                      |                                                  |                       | 0.00      |           | 0.200 | 0.000             |           | 0.000 | 0.200           |                     |                         |                                    |                                          |
|       |                                                          |                    |                      |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
|       | Publicity and Extension                                  | Ananthapuramu      | Sri Sathya Sai       | Sri Sathya Sai Division                          |                       | 3.00      | 0.10      | 0.250 |                   |           |       | 0.250           | Forest Department   | 2025-26                 | Protection of forests and Wildlife | 1 year                                   |
|       |                                                          |                    |                      |                                                  |                       | 3.00      |           | 0.250 |                   |           |       | 0.250           |                     |                         |                                    |                                          |
|       |                                                          |                    |                      |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
|       | Establishment of Theme Biological park                   |                    |                      |                                                  |                       | 0.00      | LS        | 0.000 |                   |           |       | 0.000           | ---                 | ---                     | ---                                | ---                                      |
|       | Sub total                                                |                    |                      |                                                  |                       | 3.00      |           | 0.450 | 0.000             |           | 0.000 | 0.450           |                     |                         |                                    |                                          |
| G     | Reaserch and Data Collection                             |                    |                      |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
|       | Procurement of GPS enable Camara Traps                   | Ananthapuramu      | Sri Sathya Sai       | Puttaparthi                                      |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
|       |                                                          |                    |                      |                                                  |                       |           |           |       |                   |           |       | 0.000           | --- do ---          | --- do ---              | --- do ---                         | --- do ---                               |
|       | Sub total                                                |                    |                      |                                                  |                       | 0.00      |           | 0.000 | 0.000             |           | 0.000 | 0.000           |                     |                         |                                    |                                          |
|       |                                                          |                    |                      |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
| H     | Development and Maintenance of Wildlife Prominence Areas |                    |                      |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
| 1     | Construction and maintenance of Kraals                   |                    |                      |                                                  |                       |           |           |       |                   |           |       | 0.000           |                     |                         |                                    |                                          |
| 2     | Data collection under Periodical Estimation              | Ananthapuramu      | Sri Sathya Sai       |                                                  |                       |           |           |       |                   |           |       | 0.000           |                     |                         |                                    |                                          |
| 3     | Maintenance of Bio-labs                                  | Ananthapuramu      | Sri Sathya Sai       |                                                  |                       |           |           |       |                   |           |       | 0.000           |                     |                         |                                    |                                          |
|       |                                                          |                    |                      |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
| 5     | Protection of bird nesting areas,                        | Ananthapuramu      | Sri Sathya Sai       | Veerapuramu                                      | 13.75964<br>77.71779  |           |           |       | 1.000             | LS        | 2.500 | 2.500           | Forest Department   | 2025-26                 | Protection of forests and Wildlife | 1 year                                   |
|       |                                                          |                    |                      |                                                  |                       |           |           |       |                   |           |       |                 |                     |                         |                                    |                                          |
| 6     | Special area development                                 | Ananthapuramu      | Sri Sathya Sai       | Thimmamma Marri Manu, Compt.No.21, Eswaramala RF | 14.02753,<br>78.32564 |           |           |       | 1.000             | LS        | 2.500 | 2.500           | Forest Department   | 2025-26                 | Protection of forests and Wildlife | 1 year                                   |
|       | Sub total                                                |                    |                      |                                                  |                       | 0.00      |           | 0.000 | 2.000             |           | 5.000 | 5.000           |                     |                         |                                    |                                          |

Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                      | Name of the circle | Name of the division | Location (RF, Comp no.)                      | Geo-coordinates   | New works |           |       | Maintenance works |           |       | Total estimated | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable |
|-------|-----------------------------------------------------------------|--------------------|----------------------|----------------------------------------------|-------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------|---------------------|-------------------------|----------------------------|------------------------------------------|
|       |                                                                 |                    |                      |                                              |                   | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin             |                     |                         |                            |                                          |
| 1     | 2                                                               | 3                  | 4                    | 5                                            | 6                 | 7         | 8         | 9     | 10                | 11        | 12    | 13              | 14                  | 15                      | 16                         | 17                                       |
|       | SSS total                                                       |                    |                      |                                              |                   | 3.00      |           | 5.450 | 66.00             |           | 9.224 | 14.533          |                     |                         |                            |                                          |
| A     | Habitat Improvement                                             |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing) |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       | New Works                                                       |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       | Maintainance works                                              |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 2     | Removal of weed growth                                          |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 3     | Salt licks and mineral blocks                                   |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 4     | Exhibitions & Nature Camps                                      |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 5     | Mangrove plantation                                             |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 6     | Roads and pathways                                              |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 7     | Fodder plots                                                    |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 8     | Elephant trackers                                               | Anantapuramu       | Chittoor             | Compt.No.121, Annemmagaripalle R.F           | 13.33594 78.80544 |           |           |       | 5                 | 1.752     | 8.76  | 8.760           | Forest Dept.        |                         | Increase in Canopy Density |                                          |
|       |                                                                 | Anantapuramu       | Chittoor             | Nidimur, Malapakonda, Ganeshpuram, kangundhi | 13.43395 79.47951 |           |           |       | 5                 | 1.752     | 8.76  | 8.760           | Forest Dept.        |                         | Increase in Canopy Density |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 9     | Watch towers                                                    |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| B     | Water Resource Management                                       |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 1     | SMC works                                                       |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       | a. Check dams                                                   |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       | b. PT/MPTs                                                      |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       | c. Saucerpits (New & Maint)                                     |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       | d. RFDs                                                         |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       | e. CCTs                                                         |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 2     | Water holes                                                     |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| C     | Man-animal Conflict                                             |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 1     | Ex-gratia and compensation for human and Crop/ cattle loss      |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 2     | Rescue Operations                                               |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
|       |                                                                 |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |
| 3     | Trap cages                                                      |                    |                      |                                              |                   |           |           |       |                   |           |       |                 |                     |                         |                            |                                          |

Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.)                          | Geo-coordinates       | New works |           |     | Maintenance works |           |     | Total estimated | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable |
|-------|-------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------|-----------------------|-----------|-----------|-----|-------------------|-----------|-----|-----------------|---------------------|-------------------------|----------------------------|------------------------------------------|
|       |                                                                   |                    |                      |                                                  |                       | Phy       | Unit cost | Fin | Phy               | Unit cost | Fin | Fin             |                     |                         |                            |                                          |
| 1     | 2                                                                 | 3                  | 4                    | 5                                                | 6                     | 7         | 8         | 9   | 10                | 11        | 12  | 13              | 14                  | 15                      | 16                         | 17                                       |
|       |                                                                   |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
|       |                                                                   |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
|       |                                                                   |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
| 5     | Elephant Drive                                                    | Anantapuramu       | Chittoor             | Compt No.186, Pedda konda RF                     | 13.14536<br>78.85668  | LS        |           |     |                   |           |     |                 | Forest Dept.        |                         | Increase in Canopy Density | 1 year                                   |
|       |                                                                   | Anantapuramu       | Chittoor             | Compt.No.457, Basivepalli RF, Bommasamudram Beat | 13.08590<br>79.13696  |           |           |     |                   |           |     |                 | Forest Dept.        |                         | Increase in Canopy Density | 1 year                                   |
|       |                                                                   | Anantapuramu       | Chittoor             | Musalimadugu , 297                               | 13.14873,<br>78.77918 |           |           |     |                   |           |     |                 | Forest Dept.        |                         | Increase in Canopy Density | 1 year                                   |
|       |                                                                   | Anantapuramu       | Chittoor             | Compt.No.121, Annemmagaripalle R.F               | 13.33594<br>78.80544  |           |           |     |                   |           |     |                 | Forest Dept.        |                         | Increase in Canopy Density | 1 year                                   |
|       |                                                                   | Anantapuramu       | Chittoor             | Nidimur, Malapakonda, Ganeshpuram, kangundhi     | 13.43395<br>79.47951  |           |           |     |                   |           |     |                 | Forest Dept.        |                         | Increase in Canopy Density | 1 year                                   |
|       |                                                                   |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
| D     | Anti- Poaching activities                                         |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
| 1     | Maintenance of Anti-poaching and Rescue squads                    |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
| 2     | Maintenance of River parties                                      |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
| 3     | Wildlife Crime Control Bureau                                     |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
|       |                                                                   |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
| E     | Fringe Area development                                           |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
|       | Providing Drinking water R.O. Plant, in interior tribal villages  |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
|       |                                                                   |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
|       | Providing solar street lights                                     |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |
|       |                                                                   |                    |                      |                                                  |                       |           |           |     |                   |           |     |                 |                     |                         |                            |                                          |

Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       | Maintenance works |           |        | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable |
|-------|-----------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|-------------------|-----------|--------|-----------------|---------------------|-------------------------|--------------------|------------------------------------------|
|       |                                                           |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin             |                     |                         |                    |                                          |
| 1     | 2                                                         | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10                | 11        | 12     | 13              | 14                  | 15                      | 16                 | 17                                       |
|       | Creation of awareness                                     |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       |                                                           |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       |                                                           |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| F     | Wildlife Extension and Education                          |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Improvement/maintenance of EEC                            |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Publicity and extension                                   |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       |                                                           |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       |                                                           |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       |                                                           |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| G     | Research and Data Collection                              |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Imp. & Maint of Bio-labs                                  |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Inventory of Flora & Fauna                                |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Procurment of GPS Enabled drone Camera Traps              |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Data collection under Periodical Estimation               |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       |                                                           |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| H     | Development and Maintenance of Wildlife Prominence Areas  |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| 1     | Construction and maintenance of Kraals                    |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| 2     | Data collection under Periodical Estimation               |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| 3     | Maintenance of Bio-labs                                   |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| 5     | Protection of bird nesting areas,                         |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| 6     | Special area development                                  |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| 7     | A. Protection & Maintenance of Elephant Camp and Mini-ZOO |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Mini Deer Park at Chittoor                                |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Feed charges                                              |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Salaries to Animal Keeper                                 |                    |                      |                         |                 |           |           |       | 2                 | 1.24      | 2.480  | 2.480           |                     |                         |                    |                                          |
|       | Fodder Plot                                               |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Veterinary care                                           |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | Veterinary care                                           |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| 8     | B. Maintenance of Animal Complex                          |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
| 9     | C. Veterinary Care                                        |                    |                      |                         |                 |           |           |       |                   |           |        |                 |                     |                         |                    |                                          |
|       | CTR Grand total                                           |                    |                      |                         |                 |           |           |       | 12                |           |        | 20.000          |                     |                         |                    |                                          |
|       | CIRCLE Grand total                                        |                    |                      |                         |                 | 3.000     |           | 9.450 | 78                |           | 16.424 | 45.733          |                     |                         |                    |                                          |

Ananthapuram Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |     | Maintenance works |           |     | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable |
|-------|----------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-----|-------------------|-----------|-----|-----------------|---------------------|-------------------------|--------------------|------------------------------------------|
|       |                            |                    |                      |                         |                 | Phy       | Unit cost | Fin | Phy               | Unit cost | Fin | Fin             |                     |                         |                    |                                          |
| 1     | 2                          | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9   | 10                | 11        | 12  | 13              | 14                  | 15                      | 16                 | 17                                       |

\* Activities are to be proposed as per the approved Wildlife Management Plan or working plan

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No    | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |              | Maintenance works |           |              | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|----------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------------|-------------------|-----------|--------------|-----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|          |                                                                   |                    |                      |                         |                 | Phy       | Unit cost | Fin          | Phy               | Unit cost | Fin          | Fin                         |                      |                          |                    |                                                  |
| 1        | 2                                                                 | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9            | 10                | 11        | 12           | 13                          | 14                   | 15                       | 16                 | 17                                               |
| <b>A</b> | <b>Habitat Improvement</b>                                        |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                      |                          |                    |                                                  |
| 1        | Protection (Boundary pillars/ trenches/ fencing, solar fencing)   | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 2        | Removal of weed growth                                            | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 3        | Salt licks and mineral blocks                                     | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 4        | Exhibitions & Nature Camps                                        | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 5        | Mangrove plantation                                               | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 6        | Roads and pathways                                                | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 7        | Fodder plots                                                      | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 8        | Watch towers                                                      | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                    |                                                  |
| <b>B</b> | <b>Water Resource Management</b>                                  |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                      |                          |                    |                                                  |
| 1        | SMC works                                                         | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | a. Check dams                                                     | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | b. PT/MPTs                                                        | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | c. Saucerpits                                                     | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | d. RFDs                                                           | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | e. CCTs                                                           | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 2        | Water holes                                                       | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                    |                                                  |
| <b>C</b> | <b>Man-animal Conflict</b>                                        |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                      |                          |                    |                                                  |
| 1        | Ex-gratia and compensation for human and cattle loss              | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 2        | Rescue Operations                                                 | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 3        | Trap cages                                                        | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 4        | Awareness Creation on Handling of tranquilizer gun and trap cages | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 5        | Elephant Drive                                                    | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                    |                                                  |
| <b>D</b> | <b>Anti- Poaching activites</b>                                   |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                      |                          |                    |                                                  |
| 1        | Maintenance of Anti-poaching and Rescue squads                    | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 2        | Maintenance of River parties                                      | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 3        | Wildlife Crime Control Bureau                                     | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                    |                                                  |
| <b>E</b> | <b>Fringe Area development</b>                                    | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                              | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome     | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|---------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|----------------------|--------------------------|------------------------|--------------------------------------------------|
|       |                                                                                                                         |                    |                      |                         |                     | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                      |                          |                        |                                                  |
| 1     | 2                                                                                                                       | 3                  | 4                    | 5                       | 6                   | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                   | 15                       | 16                     | 17                                               |
|       | Sub total                                                                                                               |                    |                      |                         |                     | 0         |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                        |                                                  |
| F     | Wildlife Extension and Education                                                                                        | Guntur             | Guntur               | Uppalapadu EDC          | 16.18.245, 80.30463 | 1         | 2.000     | 2.000 | 0                 | 0.000     | 0.000 | 2.000                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       | Sub total                                                                                                               |                    |                      |                         |                     | 1         |           | 2.000 | 0                 |           | 0.000 | 2.000                       |                      |                          |                        |                                                  |
| G     | Research and Data Collection (Inventory of flora & fauna, camera traps etc.,)                                           | Guntur             | Guntur               | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Sub total                                                                                                               |                    |                      |                         |                     | 0         |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                        |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                                                                |                    |                      |                         |                     |           |           |       |                   |           |       |                             |                      |                          |                        |                                                  |
| 1     | Construction and maintenance of Kraals                                                                                  | Guntur             | Guntur               | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 2     | Data collection under Periodical Estimation                                                                             | Guntur             | Guntur               | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 3     | Maintenance of Bio-labs                                                                                                 | Guntur             | Guntur               | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 4     | Protection of bird nesting areas, Electrical Charges, Maintenance of Pond at Uppalapadu EDC and other maintenance works | Guntur             | Guntur               | Uppalapadu EDC          | 16.18.245, 80.30463 | 0         | 0.000     | 0.000 | 1                 | 4         | 4.000 | 4.000                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
| 5     | Special area development                                                                                                | Guntur             | Guntur               | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Sub total                                                                                                               |                    |                      |                         |                     | 0         |           | 0.000 | 1                 |           | 4.000 | 4.000                       |                      |                          |                        |                                                  |
|       | Guntur Division total                                                                                                   |                    |                      |                         |                     | 1         |           | 2.000 | 1                 |           | 4.000 | 6.000                       |                      |                          |                        |                                                  |
| A     | Habitat Improvement                                                                                                     |                    |                      |                         |                     |           |           |       |                   |           |       |                             |                      |                          |                        |                                                  |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing)                                                         | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 2     | Removal of weed growth                                                                                                  | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 3     | Salt licks and mineral blocks                                                                                           | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 4     | Exhibitions & Nature Camps                                                                                              | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 5     | Mangrove plantation                                                                                                     | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 6     | Roads and pathways                                                                                                      | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 7     | Fodder plots                                                                                                            | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 8     | Watch towers                                                                                                            | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Sub total                                                                                                               |                    |                      |                         |                     | 0         |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                        |                                                  |
| B     | Water Resource Management                                                                                               |                    |                      |                         |                     |           |           |       |                   |           |       |                             |                      |                          |                        |                                                  |
| 1     | SMC works                                                                                                               | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | a. Check dams                                                                                                           | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | b. PT/MPTs                                                                                                              | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | c. Saucerpits                                                                                                           | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | d. RFDs                                                                                                                 | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | e. CCTs                                                                                                                 | Guntur             | Bapatla              | -                       | -                   | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 2     | Water holes                                                                                                             | Guntur             | Bapatla              |                         |                     | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Sub total                                                                                                               |                    |                      |                         |                     | 0         |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                        |                                                  |



Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No    | Activities/ Sub-activities                                                               | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |              | Maintenance works |           |              | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome     | Period required for achieving measurable outcome |
|----------|------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------------|-------------------|-----------|--------------|-----------------------------|----------------------|--------------------------|------------------------|--------------------------------------------------|
|          |                                                                                          |                    |                      |                         |                 | Phy       | Unit cost | Fin          | Phy               | Unit cost | Fin          | Fin                         |                      |                          |                        |                                                  |
| 1        | 2                                                                                        | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9            | 10                | 11        | 12           | 13                          | 14                   | 15                       | 16                     | 17                                               |
| <b>C</b> | <b>Man-animal Conflict</b>                                                               |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                      |                          |                        |                                                  |
| 1        | Ex-gratia and compensation for human and cattle loss                                     | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 2        | Rescue Operations                                                                        | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 3        | Trap cages                                                                               | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 4        | Awareness Creation on Handling of tranquilizer gun and trap cages                        | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 5        | Elephant Drive                                                                           | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
|          | <b>Sub total</b>                                                                         |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                        |                                                  |
| <b>D</b> | <b>Anti- Poaching activites</b>                                                          |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                      |                          |                        |                                                  |
| 1        | Maintenance of Anti-poaching and Rescue squads                                           | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 2        | Maintenance of River parties                                                             | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 3        | Wildlife Crime Control Bureau                                                            | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
|          | <b>Sub total</b>                                                                         |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                        |                                                  |
| <b>E</b> | <b>Fringe Area development</b>                                                           | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
|          | <b>Sub total</b>                                                                         |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                        |                                                  |
| <b>F</b> | <b>Wildlife Extension and Education</b>                                                  | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
|          | <b>Sub total</b>                                                                         |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                        |                                                  |
| <b>G</b> | <b>Research and Data Collection (Inventory of flora &amp; fauna, camera traps etc.,)</b> | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
|          | <b>Sub total</b>                                                                         |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                        |                                                  |
| <b>H</b> | <b>Development and Maintenance of Wildlife Prominence Areas</b>                          |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                      |                          |                        |                                                  |
| 1        | Construction and maintenance of Kraals                                                   | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 2        | Data collection under Periodical Estimation                                              | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 3        | Maintenance of Bio-labs                                                                  | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 4        | Protection of bird nesting areas,                                                        | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 5        | Special area development                                                                 | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
|          | <b>Sub total</b>                                                                         |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                        |                                                  |
|          | <b>Bapatla Division total</b>                                                            |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                      |                          |                        |                                                  |
| <b>A</b> | <b>Habitat Improvement</b>                                                               |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                      |                          |                        |                                                  |
| 1        | Protection (Boundary pillars/ trenches/ fencing, solar fencing)                          | Guntur             | Palnadu              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 2        | Removal of weed growth                                                                   | Guntur             | Palnadu              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 3        | View line creation with 10mts width                                                      | Guntur             | Palnadu              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 4        | Salt licks and mineral blocks                                                            | Guntur             | Palnadu              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |
| 5        | Exhibitions & Nature Camps                                                               | Guntur             | Palnadu              | -                       | -               | 1         | 1.000     | 1.000        | 0                 | 0.000     | 0.000        | 1.000                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
| 6        | Mangrove plantation                                                                      | Guntur             | Palnadu              | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                      | -                                                |

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                           | Name of the circle | Name of the division | Location (RF, Comp no.)           | Geo-coordinates      | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome     | Period required for achieving measurable outcome |
|-------|------------------------------------------------------|--------------------|----------------------|-----------------------------------|----------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|----------------------|--------------------------|------------------------|--------------------------------------------------|
|       |                                                      |                    |                      |                                   |                      | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                      |                          |                        |                                                  |
| 1     | 2                                                    | 3                  | 4                    | 5                                 | 6                    | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                   | 15                       | 16                     | 17                                               |
| 7     | Roads and pathways                                   | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 8     | Fodder plots                                         | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 9     | Watch towers                                         | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Habitat Improvement total                            |                    |                      |                                   |                      |           |           | 1.000 | 0                 |           | 0.000 | 1.000                       |                      |                          |                        |                                                  |
| B     | Water Resource Management                            |                    |                      |                                   |                      |           |           |       |                   |           |       |                             |                      |                          |                        |                                                  |
| 1     | SMC works                                            |                    |                      |                                   |                      |           |           |       |                   |           |       |                             | -                    | -                        | -                      | -                                                |
|       | a. Check dams                                        | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | b. PT/MPTs                                           | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | C. Watering to Saucer pits                           | Guntur             | Palnadu              | Bollapalli RF, 33 Ravulapuram     | 16.24877, 79.64614   | 0         | 0.00      | 0.000 | 10                | 0.20      | 2.00  | 2.00                        | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                      | Guntur             | Palnadu              | Bollapalli RF, 45 Bollapalli Beat | 16.23756, 79.66973   | 0         | 0.00      | 0.000 | 10                | 0.20      | 2.00  | 2.00                        |                      |                          |                        |                                                  |
|       |                                                      | Guntur             | Palnadu              | Kandlagunta Extn - I RF, 81       | 16.44801, 79.41822   | 0         | 0.000     | 0.000 | 15                | 0.20      | 3.00  | 3.00                        |                      |                          |                        |                                                  |
|       |                                                      | Guntur             | Palnadu              | Adigoppala Beat, 54               | 16.40994, 79.62441   | 0         | 0.00      | 0.00  | 10                | 0.20      | 2.00  | 2.00                        |                      |                          |                        |                                                  |
|       | Maintenance of Saucer pits total                     |                    |                      |                                   |                      | 0         |           | 0.000 | 45                |           | 9.000 | 9.000                       |                      |                          |                        |                                                  |
|       | d. RFDs                                              | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | e. CCTs                                              | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 2     | Water holes                                          | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 3     | Drilling of Bore well and solar pumping system       | Guntur             | Palnadu              | -                                 | -                    | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                      |                          |                        |                                                  |
|       | Water resource Management Total                      |                    |                      |                                   |                      | 0         |           | 0.000 | 45                |           | 9.000 | 9.000                       |                      |                          |                        |                                                  |
| C     | Man-animal Conflict                                  |                    |                      |                                   |                      |           |           |       |                   |           |       |                             |                      |                          |                        |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss | Guntur             | Palnadu              | Vinukonda Range                   | 16.25900 79.44220    | 1         | 1.000     | 1.000 | 0                 | 0.000     | 0.000 | 1.000                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                      |                    |                      | Macherla Range                    | 16.4766 79.43618     | 1         | 1.000     | 1.000 | 0                 | 0.000     | 0.000 | 1.000                       |                      |                          |                        |                                                  |
|       | Sub total                                            |                    |                      |                                   |                      | 2         |           | 2.000 | 0                 |           | 0.000 | 2.000                       |                      |                          |                        |                                                  |
| 2     | Rescue Operations                                    | Guntur             | Palnadu              | Narasasaraopet Range              | 16.234389, 80.037546 | 1         | 1.000     | 1.000 | 0                 | 0.000     | 0.000 | 1.000                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                      | Guntur             | Palnadu              | Piduguralla Range                 | 16.479133, 79.896849 | 1         | 1.000     | 1.000 | 0                 | 0.000     | 0.000 | 1.000                       |                      |                          |                        |                                                  |
|       |                                                      | Guntur             | Palnadu              | Vinukonda Range                   | 16.25900 79.44220    | 1         | 1.000     | 1.000 | 0                 | 0.000     | 0.000 | 1.000                       |                      |                          |                        |                                                  |
|       |                                                      | Guntur             | Palnadu              | Macherla Range                    | 16.4766 79.43618     | 1         | 1.000     | 1.000 | 0                 | 0.000     | 0.000 | 1.000                       |                      |                          |                        |                                                  |
|       | Sub total                                            |                    |                      |                                   |                      | 4         |           | 4.000 | 0                 |           | 0.000 | 4.000                       |                      |                          |                        |                                                  |
| 3     | Trap cages                                           | Guntur             | Palnadu              | Vinukonda Range                   | 16.25900 79.44220    | 1         | 2.000     | 2.000 | 0                 | 0.000     | 0.000 | 2.000                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                      | Guntur             | Palnadu              | Macherla Range                    | 16.4766 79.43618     | 1         | 2.000     | 2.000 | 0                 | 0.000     | 0.000 | 2.000                       |                      |                          |                        |                                                  |
|       | Sub total                                            |                    |                      |                                   |                      | 2         |           | 4.000 | 0                 |           | 0.000 | 4.000                       |                      |                          |                        |                                                  |

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome     | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|----------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|----------------------|--------------------------|------------------------|--------------------------------------------------|
|       |                                                                                                                                                                |                    |                      |                         |                      | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                      |                          |                        |                                                  |
| 1     | 2                                                                                                                                                              | 3                  | 4                    | 5                       | 6                    | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                   | 15                       | 16                     | 17                                               |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages                                                                                              | Guntur             | Palnadu              | Narasasaraopet Range    | 16.234389, 80.037546 | 1         | 0.250     | 0.250  | 0                 | 0.000     | 0.000  | 0.250                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                                                                                                                                | Guntur             | Palnadu              | Piduguralla Range       | 16.479133, 79.896849 | 1         | 0.250     | 0.250  | 0                 | 0.000     | 0.000  | 0.250                       |                      |                          |                        |                                                  |
|       |                                                                                                                                                                | Guntur             | Palnadu              | Vinukonda Range         | 16.25900 79.44220    | 1         | 0.250     | 0.250  | 0                 | 0.000     | 0.000  | 0.250                       |                      |                          |                        |                                                  |
|       |                                                                                                                                                                | Guntur             | Palnadu              | Macherla Range          | 16.4766 79.43618     | 1         | 0.250     | 0.250  | 0                 | 0.000     | 0.000  | 0.250                       |                      |                          |                        |                                                  |
|       | Sub total                                                                                                                                                      |                    |                      |                         |                      | 4         |           | 1.000  | 0                 |           | 0.000  | 1.000                       |                      |                          |                        |                                                  |
| 5     | Elephant Drive                                                                                                                                                 | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Man-animal Conflict total                                                                                                                                      |                    |                      |                         |                      |           |           | 11.000 |                   |           | 0.000  | 11.000                      |                      |                          |                        |                                                  |
| D     | Anti- Poaching activites                                                                                                                                       |                    |                      |                         |                      |           |           |        |                   |           |        |                             |                      |                          |                        |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                                                                                                                 | Guntur             | Palnadu              | Macherla                | 16.47657, 79.43618   | 0         | 0.000     | 0.000  | 1                 | 13.188    | 13.188 | 13.188                      | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
| 2     | Maintenance of River parties                                                                                                                                   | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
| 3     | Wildlife Crime Control Bureau                                                                                                                                  | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Anti- Poaching activites Total                                                                                                                                 |                    |                      |                         |                      | 0         |           | 0.000  | 1                 |           | 13.188 | 13.188                      |                      |                          |                        |                                                  |
| E     | Fringe Area development                                                                                                                                        | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Fringe Area development Total                                                                                                                                  |                    |                      |                         |                      | 0         |           | 0.000  | 0                 |           | 0.000  | 0.000                       |                      |                          |                        |                                                  |
| F     | Wildlife Extension and Education                                                                                                                               | Guntur             | Palnadu              | Macherla                | 16.47657, 79.43618   | 0         | 1.000     | 1.000  | 0                 | 0.000     | 0.000  | 1.000                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                                                                                                                                | Guntur             | Palnadu              | Vinukonda Range         | 16.25900 79.44220    | 0         | 1.000     | 1.000  | 0                 | 0.000     | 0.000  | 1.000                       |                      |                          |                        |                                                  |
|       | Wildlife Extension and Education total                                                                                                                         |                    |                      |                         |                      | 0         |           | 2.000  | 0                 |           | 0.000  | 2.000                       |                      |                          |                        |                                                  |
| G     | Research and Data Collection (Inventory of flora & fauna, camera traps etc.,)                                                                                  | Guntur             | Palnadu              | Macherla                | 16.47657, 79.43618   | 0         | 0.000     | 0.000  | 25                | 0.100     | 2.500  | 2.500                       | -                    | -                        | -                      | -                                                |
|       |                                                                                                                                                                | Guntur             | Palnadu              | Vinukonda Range         | 16.25900 79.44220    | 0         | 0.000     | 0.000  | 25                | 0.100     | 2.500  | 2.500                       |                      |                          |                        |                                                  |
|       | Research and Data Collection total                                                                                                                             |                    |                      |                         |                      |           |           | 0.000  |                   |           | 5.000  | 5.000                       |                      |                          |                        |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                                                                                                       |                    |                      |                         |                      |           |           |        |                   |           |        |                             |                      |                          |                        |                                                  |
| 1     | Construction and maintenance of Kraals                                                                                                                         | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
| 2     | Data collection under Periodical Estimation                                                                                                                    | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
| 3     | Maintenance of Bio-labs                                                                                                                                        | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
| 4     | Maint. of enclosures and wages to animal keeper, Vetanary Asst. and Electrical charges, Maint. Of fish Acquarium and Koy pond at Kotappakonda and other maint. | Guntur             | Palnadu              | Ellamanda RF            | 16.146497, 80.027456 | 0         | 0.00      | 0.00   | 1                 | 30.00     | 30.00  | 30.00                       | Forest Department    | 2024-25                  | Protection of Wildlife | 1 Year                                           |
| 5     | Protection of bird nesting areas,                                                                                                                              | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
| 6     | Special area development                                                                                                                                       | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Sub total                                                                                                                                                      |                    |                      |                         |                      | 0         |           | 0.000  | 1                 |           | 30.000 | 30.000                      |                      |                          |                        |                                                  |
|       | Palnadu Division total                                                                                                                                         |                    |                      |                         |                      |           |           | 14.000 |                   |           | 57.188 | 71.188                      |                      |                          |                        |                                                  |

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No    | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |              | Maintenance works |           |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|----------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------------|-------------------|-----------|--------------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|          |                                                                   |                    |                      |                         |                 | Phy       | Unit cost | Fin          | Phy               | Unit cost | Fin          | Fin                         |                     |                         |                    |                                                  |
| 1        | 2                                                                 | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9            | 10                | 11        | 12           | 13                          | 14                  | 15                      | 16                 | 17                                               |
| <b>A</b> | <b>Habitat Improvement</b>                                        |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                     |                         |                    |                                                  |
| 1        | Protection (Boundary pillars/ trenches/ fencing, solar fencing)   | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 2        | Removal of weed growth                                            | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 3        | Salt licks and mineral blocks                                     | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 4        | Exhibitions & Nature Camps                                        | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 5        | Mangrove plantation                                               | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 6        | Roads and pathways                                                | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 7        | Fodder plots                                                      | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 8        | Watch towers                                                      | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                    |                                                  |
| <b>B</b> | <b>Water Resource Management</b>                                  |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                     |                         |                    |                                                  |
| 1        | SMC works                                                         | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | a. Check dams                                                     | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | b. PT/MPTs                                                        | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | c. Saucerpits                                                     | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | d. RFDs                                                           | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | e. CCTs                                                           | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 2        | Water holes                                                       | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                    |                                                  |
| <b>C</b> | <b>Man-animal Conflict</b>                                        |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                     |                         |                    |                                                  |
| 1        | Ex-gratia and compensation for human and cattle loss              | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 2        | Rescue Operations                                                 | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 3        | Trap cages                                                        | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 4        | Awareness Creation on Handling of tranquilizer gun and trap cages | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 5        | Elephant Drive                                                    | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                    |                                                  |
| <b>D</b> | <b>Anti- Poaching activites</b>                                   |                    |                      |                         |                 |           |           |              |                   |           |              |                             |                     |                         |                    |                                                  |
| 1        | Maintenance of Anti-poaching and Rescue squads                    | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 2        | Maintenance of River parties                                      | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
| 3        | Wildlife Crime Control Bureau                                     | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                    |                                                  |
| <b>E</b> | <b>Fringe Area development</b>                                    | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                    |                                                  |
| <b>F</b> | <b>Wildlife Extension and Education</b>                           | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                  | -                                                |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                    |                                                  |

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                    | Name of the circle | Name of the division | Location (RF, Comp no.)              | Geo-coordinates   | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome     | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------|-------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|----------------------|--------------------------|------------------------|--------------------------------------------------|
|       |                                                                               |                    |                      |                                      |                   | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                      |                          |                        |                                                  |
| 1     | 2                                                                             | 3                  | 4                    | 5                                    | 6                 | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                   | 15                       | 16                     | 17                                               |
| G     | Research and Data Collection (Inventory of flora & fauna, camera traps etc.,) | Guntur             | Prakasam             | -                                    | -                 | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Sub total                                                                     |                    |                      |                                      |                   | 0         |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                        |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                      |                    |                      |                                      |                   |           |           |       |                   |           |       |                             |                      |                          |                        |                                                  |
| 1     | Construction and maintenance of Kraals                                        | Guntur             | Prakasam             | -                                    | -                 | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 2     | Data collection under Periodical Estimation                                   | Guntur             | Prakasam             | -                                    | -                 | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 3     | Maintenance of Bio-labs                                                       | Guntur             | Prakasam             | -                                    | -                 | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 4     | Protection of bird nesting areas,                                             | Guntur             | Prakasam             | -                                    | -                 | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 5     | Special area development                                                      | Guntur             | Prakasam             | -                                    | -                 | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Sub total                                                                     |                    |                      |                                      |                   | 0         |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                        |                                                  |
|       | Prakasam Division total                                                       |                    |                      |                                      |                   | 0         |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                        |                                                  |
| A     | Habitat Improvement                                                           |                    |                      |                                      |                   |           |           |       |                   |           |       |                             |                      |                          |                        |                                                  |
| 1     | Boundary line clearance                                                       | Guntur             | Nellore              | Rapur-Veligonda RF Rapur-323,324     | 14.20343 79.47955 | 4 km      | LS        | 0.500 | 0.00              | 0.000     | 0.000 | 0.500                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
| 2     | Removal of weed growth                                                        | Guntur             | Nellore              |                                      | -                 | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 3     | Salt licks and mineral blocks                                                 | Guntur             | Nellore              |                                      | -                 | LS        | LS        | 0.000 | 0.00              | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 4     | Exhibitions & Nature Camps                                                    | Guntur             | Nellore              |                                      |                   | LS        | LS        | 0.000 | 0.00              | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 5     | Mangrove plantation                                                           | Guntur             | Nellore              |                                      | -                 | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 6     | Roads and pathways                                                            | Guntur             | Nellore              |                                      | -                 | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 7     | Fodder plots                                                                  | Guntur             | Nellore              |                                      |                   | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 8     | Watch towers                                                                  | Guntur             | Nellore              |                                      |                   | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
| 9     | View line creations                                                           | Guntur             | Nellore              | Rapur-Veligonda RF Rapur-322,324,325 | 14.21614 79.46593 | 5 km      | 0.211     | 1.053 | 0.00              | 0.000     | 0.000 | 1.053                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                                               | Guntur             | Nellore              | Rapur-Veligonda RF Yepur-328         | 14.26357 79.44773 | 5 km      | 0.211     | 1.053 | 0.00              | 0.000     | 0.000 | 1.053                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                                               | Guntur             | Nellore              | Rapur-Veligonda RF Valasa-332        | 14.30563 79.45851 | 5 km      | 0.211     | 0.421 | 0.00              | 0.000     | 0.000 | 0.421                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       |                                                                               | Guntur             | Nellore              | Rapur-Veligonda RF Gonupalli-343     | 14.29981 79.49418 | 5 km      | 0.211     | 0.632 | 0.00              | 0.000     | 0.000 | 0.632                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       | View line creation total                                                      |                    |                      |                                      |                   | 20 Kms    |           | 3.158 |                   |           | 0.000 | 3.158                       |                      |                          |                        |                                                  |
| 10    | Fire watchers (10340/-P.M 5months)                                            | Guntur             | Nellore              |                                      |                   | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                      | -                                                |
|       | Habitat Improvement Total                                                     |                    |                      |                                      |                   |           |           | 3.658 |                   |           | 0.000 | 3.658                       |                      |                          |                        |                                                  |

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                                                                             | Name of the circle | Name of the division | Location (RF, Comp no.)              | Geo-coordinates        | New works |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome        | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------|------------------------|-----------|-----------|-------|-------------------|-----------|--------|-----------------------------|----------------------|--------------------------|---------------------------|--------------------------------------------------|
|       |                                                                                                                                                                        |                    |                      |                                      |                        | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                      |                          |                           |                                                  |
| 1     | 2                                                                                                                                                                      | 3                  | 4                    | 5                                    | 6                      | 7         | 8         | 9     | 10                | 11        | 12     | 13                          | 14                   | 15                       | 16                        | 17                                               |
| B     | Water Resource Management                                                                                                                                              |                    |                      |                                      |                        |           |           |       |                   |           |        |                             |                      |                          |                           |                                                  |
| 1     | SMC works                                                                                                                                                              |                    |                      |                                      |                        |           |           |       |                   |           |        |                             |                      |                          |                           |                                                  |
|       | a. Check dams                                                                                                                                                          | Guntur             | Nellore              | -                                    | -                      | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         | -                                                |
|       | b. PT/MPTs                                                                                                                                                             | Guntur             | Nellore              | -                                    | -                      | 0.000     | 0.000     | 0.00  | 0.000             | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
|       | c. Saucerpits<br>(Watering to the Saucer Pits for<br>(04,05/2025 & 01/2026 to 03/2026)5M<br>(Each Pit 2 waterings for a month=5 Months<br>X 2 Waterings= 10 waterings) | Guntur             | Nellore              | Rapur-Veligonda<br>RF Rapur-323      | 14.19442<br>79.44411   | 0         | 0.200     | 0.000 | 19                | 0.200     | 3.800  | 3.800                       | Forest<br>Department | 2025-26                  | Protection of<br>Wildlife | 1 Year                                           |
|       |                                                                                                                                                                        |                    |                      | Rapur-Veligonda<br>RF Yepur-328      | 14.272362<br>79.482938 | 0         | 0.200     | 0.000 | 35                | 0.200     | 7.000  | 7.000                       | Forest<br>Department | 2025-26                  | Protection of<br>Wildlife | 1 Year                                           |
|       |                                                                                                                                                                        |                    |                      | Rapur-Veligonda<br>RF Valasa-330,332 | 14.31140<br>79.45162   | 0         | 0.200     | 0.000 | 35                | 0.200     | 7.000  | 7.000                       | Forest<br>Department | 2025-26                  | Protection of<br>Wildlife | 1 Year                                           |
|       |                                                                                                                                                                        |                    |                      | Rapur-Veligonda<br>RF<br>Gonupalli   | 14.36571<br>79.39917   | 0         | 0.000     | 0.000 | 53                | 0.200     | 10.600 | 10.600                      | Forest<br>Department | 2025-26                  | Protection of<br>Wildlife | 1 Year                                           |
|       |                                                                                                                                                                        |                    |                      | Rapur-Veligonda<br>RF<br>Tegacherla  | 14.40079<br>79.38341   | 0         | 0.000     | 0.000 | 30                | 0.200     | 6.000  | 6.000                       | Forest<br>Department | 2025-26                  | Protection of<br>Wildlife | 1 Year                                           |
|       |                                                                                                                                                                        |                    |                      | Rapur-Veligonda<br>RF Koturupalli    | 14.41005<br>79.38837   | 0         | 0.000     | 0.000 | 49                | 0.200     | 9.800  | 9.800                       | Forest<br>Department | 2025-26                  | Protection of<br>Wildlife | 1 Year                                           |
|       | Saucer pits total                                                                                                                                                      |                    |                      |                                      |                        | 0         |           | 0.000 | 221               |           | 44.200 | 44.200                      |                      |                          |                           |                                                  |
|       | d. RFDs                                                                                                                                                                | Guntur             | Nellore              |                                      |                        | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
|       | e. CCTs                                                                                                                                                                | Guntur             | Nellore              |                                      |                        | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
| 2     | Water holes                                                                                                                                                            |                    |                      |                                      |                        | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
| 3     | Providing Bore wells with solar Pump sets                                                                                                                              | Guntur             | Nellore              |                                      |                        | 0         | 0.000     | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
|       | Water resource Management Total                                                                                                                                        |                    |                      |                                      |                        |           |           | 0.000 |                   |           | 44.200 | 44.200                      |                      |                          |                           |                                                  |
| C     | Man-animal Conflict                                                                                                                                                    |                    |                      |                                      |                        |           |           |       |                   |           |        |                             |                      |                          |                           |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss                                                                                                                   | Guntur             | Nellore              | CBET, Penchalakona                   | 14.33869<br>79.41604   | LS        | LS        | 1.000 | 0.00              | 0.000     | 0.000  | 1.000                       | Forest<br>Department | 2025-26                  | Protection of<br>Wildlife | 1 Year                                           |
| 2     | Rescue Operations                                                                                                                                                      | Guntur             | Nellore              | -                                    | -                      | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
| 3     | Trap cages                                                                                                                                                             | Guntur             | Nellore              | Kandaleru                            | 14.31417<br>79.62761   | LS        | LS        | 3.500 | 0.00              | 0.000     | 0.000  | 3.500                       | Forest<br>Department | 2025-26                  | Protection of<br>Wildlife | 1 Year                                           |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages                                                                                                      | Guntur             | Nellore              | -                                    | -                      | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
| 5     | Elephant Drive                                                                                                                                                         | Guntur             | Nellore              | -                                    | -                      | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
|       | Man Animal Conflict Total                                                                                                                                              |                    |                      |                                      |                        |           |           | 4.500 |                   |           | 0.000  | 4.500                       |                      |                          |                           |                                                  |
| D     | Anti- Poaching activites                                                                                                                                               |                    |                      |                                      |                        |           |           |       |                   |           |        |                             |                      |                          |                           |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                                                                                                                         | Guntur             | Nellore              |                                      |                        | 0         | 0         | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
| 2     | Maintenance of River parties                                                                                                                                           | Guntur             | Nellore              |                                      |                        | 0         | 0         | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
| 3     | Wildlife Crime Control Bureau                                                                                                                                          | Guntur             | Nellore              |                                      |                        | 0         | 0         | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
|       | Anti- Poaching activites Total                                                                                                                                         |                    |                      |                                      |                        |           |           | 0.000 |                   |           | 0.000  | 0.000                       |                      |                          |                           |                                                  |
| E     | Fringe Area development                                                                                                                                                |                    |                      |                                      |                        | 0         | 0         | 0.000 | 0.00              | 0.000     | 0.000  | 0.000                       | -                    | -                        | -                         |                                                  |
|       | Fringe Area development Total                                                                                                                                          |                    |                      |                                      |                        |           |           | 0.000 |                   |           | 0.000  | 0.000                       |                      |                          |                           |                                                  |

Guntur Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Maintenance works |           |         | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome     | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|-------------------|-----------|---------|-----------------------------|----------------------|--------------------------|------------------------|--------------------------------------------------|
|       |                                                                               |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin     | Fin                         |                      |                          |                        |                                                  |
| 1     | 2                                                                             | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                | 11        | 12      | 13                          | 14                   | 15                       | 16                     | 17                                               |
| F     | Wildlife Extension and Education                                              |                    |                      |                         |                 |           |           |        |                   |           |         |                             |                      |                          |                        |                                                  |
|       | Wildlife Extn and education                                                   | Guntur             | Nellore              |                         |                 | 0         | 0         | 0.000  | 0.00              | 0.000     | 0.000   | 0.000                       | -                    | -                        | -                      |                                                  |
|       | Infrared Camera for wildlife Monitoring                                       |                    |                      |                         |                 | 0         | 0         | 0.000  | 0.00              | 0.000     | 0.000   | 0.000                       | -                    | -                        | -                      |                                                  |
|       | Wildlife Extension and Education Total                                        |                    |                      |                         |                 |           |           | 0.000  |                   |           | 0.000   | 0.000                       |                      |                          |                        |                                                  |
| G     | Research and Data Collection (Inventory of flora & fauna, camera traps etc.,) | Guntur             | Nellore              |                         |                 |           | 0.30      | 0.000  | 0.00              | 0.000     | 0.000   | 0.000                       | APFD                 | 2024-25                  |                        |                                                  |
|       | Research and Data Collection Total                                            |                    |                      |                         |                 |           |           | 0.000  |                   |           | 0.000   | 0.000                       |                      |                          |                        |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                      |                    |                      |                         |                 |           |           |        |                   |           |         |                             |                      |                          |                        |                                                  |
| 1     | Maint of CBET & Environmental Education to visitors, Penchalakona             |                    |                      |                         |                 | LS        | LS        | 10.000 | 0.00              | 0.000     | 0.000   | 10.000                      | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
| 2     | Maintenance of Deer park at Kandaleru                                         |                    |                      |                         |                 | LS        | LS        | 5.000  | 0.00              | 0.000     | 0.000   | 5.000                       | Forest Department    | 2025-26                  | Protection of Wildlife | 1 Year                                           |
|       | Development and Maintenance of Wildlife Prominence                            |                    |                      |                         |                 |           |           | 15.000 |                   |           | 0.000   | 15.000                      |                      |                          |                        |                                                  |
|       | Nellore Division Total                                                        |                    |                      |                         |                 |           |           | 23.158 |                   |           | 44.200  | 67.358                      |                      |                          |                        |                                                  |
|       | Guntur Circle total                                                           |                    |                      |                         |                 |           |           | 39.158 |                   |           | 105.388 | 144.546                     |                      |                          |                        |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

# Kurnool Circle

## Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No    | Activities/ Sub-activities                                      | Name of the circle | Name of the division | Location (RF, Comp no.)            | Geo-coordinates     | New works |           |              | Maintenance works |           |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|----------|-----------------------------------------------------------------|--------------------|----------------------|------------------------------------|---------------------|-----------|-----------|--------------|-------------------|-----------|--------------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|          |                                                                 |                    |                      |                                    |                     | Phy       | Unit cost | Fin          | Phy               | Unit cost | Fin          | Fin                         |                     |                         |                                    |                                                  |
| 1        | 2                                                               | 3                  | 4                    | 5                                  | 6                   | 7         | 8         | 9            | 10                | 11        | 12           | 13                          | 14                  | 15                      | 16                                 | 17                                               |
|          | <b>Kurnool (T) Division</b>                                     |                    |                      |                                    |                     |           |           |              |                   |           |              |                             |                     |                         |                                    |                                                  |
| <b>A</b> | <b>Habitat Improvement</b>                                      |                    |                      |                                    |                     |           |           |              |                   |           |              |                             |                     |                         |                                    |                                                  |
| 1        | Protection (Boundary pillars/ trenches/ fencing, solar fencing) | Kurnool            | Kurnool              | -                                  | -                   | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                                  | -                                                |
| 2        | Removal of weed growth                                          | Kurnool            | Kurnool              | Gadidamadugu RF                    | 15.789201-78.125387 | 5         | 0.110     | 0.550        | 0                 | 0.000     | 0.000        | 0.550                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                 | Kurnool            | Kurnool              | Kotekal RF                         | 15.66543-77.38664   | 5         | 0.110     | 0.550        | 0                 | 0.000     | 0.000        | 0.550                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 3        | Salt licks and mineral blocks                                   | Kurnool            | Kurnool              | FRO-Adoni                          | 15.921484-77.296466 | 20        | 0.006     | 0.110        | 0                 | 0.000     | 0.000        | 0.110                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                 | Kurnool            | Kurnool              | FRO-Kurnool                        | 15.802245-78.114273 | 10        | 0.006     | 0.055        | 0                 | 0.000     | 0.000        | 0.0550                      | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 4        | Exhibitions & Nature Camps                                      | Kurnool            | Kurnool              | FRO-Adoni                          | 15.636823-77.284872 | 5         | 0.050     | 0.250        | 0                 | 0.000     | 0.000        | 0.250                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                 | Kurnool            | Kurnool              | FRO-Kurnool                        | 15.817050-78.044326 | 3         | 0.050     | 0.151        | 0                 | 0.000     | 0.000        | 0.151                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 5        | Mangrove plantation                                             | Kurnool            | Kurnool              | -                                  | -                   | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                                  | -                                                |
| 6        | Roads and pathways                                              | Kurnool            | Kurnool              | -                                  | -                   | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                                  | -                                                |
| 7        | Fodder plots                                                    | Kurnool            | Kurnool              | Tungabadra RF/Compt.No.35, 36 & 37 | 15.928264-77.285933 | 5         | 0.250     | 1.250        | 0                 | 0.000     | 0.000        | 1.250                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 8        | Watch towers                                                    | Kurnool            | Kurnool              | -                                  | -                   | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                                  | -                                                |
|          | <b>Sub total</b>                                                |                    |                      |                                    |                     |           |           | <b>2.916</b> |                   |           | <b>0.000</b> | <b>2.916</b>                |                     |                         |                                    |                                                  |
| <b>B</b> | <b>Water Resource Management</b>                                |                    |                      |                                    |                     |           |           |              |                   |           |              |                             |                     |                         |                                    |                                                  |
| 1        | SMC works                                                       | Kurnool            | Kurnool              | -                                  | -                   | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                                  | -                                                |
|          | a. Check dams                                                   | Kurnool            | Kurnool              | -                                  | -                   | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                                  | -                                                |
|          | b. PT/MPTs                                                      | Kurnool            | Kurnool              | -                                  | -                   | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                                  | -                                                |
|          | c. Saucerpits                                                   | Kurnool            | Kurnool              | Isvi & Kotekal RFs                 | 15.905342-77.308605 | 5         | 0.300     | 1.500        | 0                 | 0.000     | 0.000        | 1.500                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          | d. RFDs                                                         | Kurnool            | Kurnool              | -                                  | -                   | 0         | 0.000     | 0.000        | 0                 | 0.000     | 0.000        | 0.000                       | -                   | -                       | -                                  | -                                                |



Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------|---------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|       |                                                                   |                    |                      |                         |                     | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                                    |                                                  |
| 1     | 2                                                                 | 3                  | 4                    | 5                       | 6                   | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                                 | 17                                               |
|       | e. CCTs                                                           | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
| 2     | Water holes                                                       | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
|       | Sub total                                                         |                    |                      |                         |                     |           |           | 1.500  |                   |           | 0.000  | 1.500                       |                     |                         |                                    |                                                  |
| C     | Man-animal Conflict                                               |                    |                      |                         |                     |           |           |        |                   |           |        |                             |                     |                         |                                    |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss              | Kurnool            | Kurnool              | FRO-Adoni               | 15.636823-77.284872 | 1         | 15.00     | 15.000 | 0                 | 0.000     | 0.000  | 15.000                      | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                                                   | Kurnool            | Kurnool              | FRO-Kurnool             | 15.817050-78.044326 | 1         | 0.500     | 0.500  | 0                 | 0.000     | 0.000  | 0.500                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 2     | Rescue Operations                                                 | Kurnool            | Kurnool              | FRO-Adoni               | 15.636823-77.284872 | 1         | 0.250     | 0.250  | 0                 | 0.000     | 0.000  | 0.250                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                                                   | Kurnool            | Kurnool              | FRO-Kurnool             | 15.817050-78.044326 | 1         | 0.100     | 0.100  | 0                 | 0.000     | 0.000  | 0.100                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 3     | Trap cages                                                        | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
| 5     | Elephant Drive                                                    | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
|       | Sub total                                                         |                    |                      |                         |                     |           |           | 15.850 |                   |           | 0.000  | 15.850                      |                     |                         |                                    |                                                  |
| D     | Anti- Poaching activites                                          |                    |                      |                         |                     |           |           |        |                   |           |        |                             |                     |                         |                                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                    | Kurnool            | Kurnool              | FRO-Adoni               | 15.817050-78.044326 | 0         | 0.000     | 0.000  | 1                 | 13.968    | 13.968 | 13.968                      | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                                                   | Kurnool            | Kurnool              | FRO-Kurnool             | 15.817050-78.044326 | 0         | 0.000     | 0.000  | 1                 | 13.968    | 13.968 | 13.968                      | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 2     | Maintenance of River parties                                      | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
| 3     | Wildlife Crime Control Bureau                                     | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
|       | Sub total                                                         |                    |                      |                         |                     | 0         |           | 0.000  | 2                 |           | 27.936 | 27.936                      |                     |                         |                                    |                                                  |
| E     | Fringe Area development                                           | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
|       | Sub total                                                         |                    |                      |                         |                     | 0         |           | 0.000  | 0                 |           | 0.000  | 0.000                       |                     |                         |                                    |                                                  |
| F     | Wildlife Extension and Education                                  | Kurnool            | Kurnool              | Adoni Range             | -                   | 1         | 0.290     | 0.290  | 0                 | 0.000     | 0.000  | 0.290                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       | Sub total                                                         |                    |                      |                         |                     | 1         |           | 0.290  | 0                 |           | 0.000  | 0.290                       |                     |                         |                                    |                                                  |

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|       |                                                                   |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                                    |                                                  |
| 1     | 2                                                                 | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                                 | 17                                               |
| G     | Research and Data Collection                                      | Kurnool            | Kurnool              | Adoni Range             | -               | 1         | 3.000     | 3.000  | 0                 | 0.000     | 0.000  | 3.000                       | APFD                | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       | Sub total                                                         |                    |                      |                         |                 | 1         |           | 3.000  | 0                 |           | 0.000  | 3.000                       |                     |                         |                                    |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas          |                    |                      |                         |                 |           |           |        |                   |           |        |                             |                     |                         |                                    |                                                  |
| 1     | Construction and maintenance of Kraals                            | Kurnool            | Kurnool              | -                       | -               | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
| 2     | Data collection under Periodical Estimation                       | Kurnool            | Kurnool              | -                       | -               | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
| 3     | Maintenance of Bio-labs                                           | Kurnool            | Kurnool              | -                       | -               | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
| 5     | Protection of bird nesting areas,                                 | Kurnool            | Kurnool              | -                       | -               | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
| 6     | Special area development                                          | Kurnool            | Kurnool              | -                       | -               | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | -                   | -                       | -                                  | -                                                |
|       | Sub total                                                         |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000  | 0.000                       |                     |                         |                                    |                                                  |
|       | Kurnool Division Total                                            |                    |                      |                         |                 |           |           | 23.556 |                   |           | 27.936 | 51.492                      |                     |                         |                                    |                                                  |
|       | Nandyal (T) Division                                              |                    |                      |                         |                 |           |           |        |                   |           |        |                             |                     |                         |                                    |                                                  |
| A     | Habitat Improvement                                               |                    |                      |                         |                 |           |           |        |                   |           |        |                             |                     |                         |                                    |                                                  |
| 1     | Protection (Boundary pillars / trenches / fencing, solar fencing) | kurnool            | Nandyal              | --                      | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000  | 0.000                       | APFD                | 2024-25                 | Protection of forest and           |                                                  |
|       | Sub-Total                                                         |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000  | 0.000                       |                     |                         |                                    |                                                  |
| 2     | Removal of weed growth                                            |                    |                      |                         |                 | 0         | 0         | 0      | 0                 | 0         | 0      | 0                           |                     |                         |                                    |                                                  |
|       | Sub-Total                                                         |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000  | 0.000                       |                     |                         |                                    |                                                  |
| 3     | Salt licks and mineral blocks                                     |                    |                      | Panyamm Range           | --              | 25        | 0.10      | 0.10   | 0                 | 0         | 0      | 0.100                       | APFD                | 2025-26                 | Protection of forest and wildlife  |                                                  |
|       |                                                                   |                    |                      | Dhone Range             | --              | 25        | 0.10      | 0.10   | 0                 | 0         | 0      | 0.100                       | APFD                | 2025-26                 | Protection of forest and wildlife  |                                                  |
|       |                                                                   |                    |                      | Banaganapalli Range     | --              | 25        | 0.10      | 0.10   | 0                 | 0         | 0      | 0.100                       | APFD                | 2025-26                 | Protection of forest and wildlife  |                                                  |
|       | Sub-Total                                                         |                    |                      |                         |                 | 75        |           | 0.300  | 0                 |           | 0.000  | 0.300                       |                     |                         |                                    |                                                  |

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                | Period required for achieving measurable outcome |
|-------|------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|-----------------------------------|--------------------------------------------------|
|       |                                                      |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                   |                                                  |
| 1     | 2                                                    | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                                | 17                                               |
| 4     | Exhibitions & Nature Camps                           |                    |                      | Division                |                 | 0         | 0.000     | 0.000  | 0                 | 0         | 0     | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
| 5     | Mangrove plantation                                  |                    |                      |                         |                 | 0         | 0         | 0      | 0                 | 0         | 0     | 0.000                       |                     |                         |                                   |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
| 6     | Roads and pathways                                   |                    |                      |                         |                 | 0         | 0.000     | 0.000  | LS                | LS        | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     | 2025-26                 |                                   |                                                  |
| 7     | Fodder plots                                         |                    |                      | --                      | --              | 0         | 0         | 0.000  | 0                 | 0.000     | 0.000 | 0.000                       | APFD                | 2025-26                 |                                   |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
| 8     | Watch towers                                         |                    |                      |                         | 0               | 0         | 0         | 0.000  | 0                 | 0.000     | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
|       | COMPONENT TOTAL                                      |                    |                      |                         |                 |           |           | 0.300  |                   |           | 0.000 | 0.300                       |                     |                         |                                   |                                                  |
| B     | Water Resource Management                            |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                   |                                                  |
| 1     | SMC works                                            |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                   |                                                  |
|       | a. Check dams                                        |                    |                      | Dhone Range             | --              | 1         | 3.000     | 3.000  | 0                 | 0         | 0.000 | 3.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       |                                                      |                    |                      | Banaganapalli Range     | --              | 1         | 3.000     | 3.000  | 0                 | 0         | 0.000 | 3.000                       | APFD                | 2025-26                 | -do-                              |                                                  |
|       |                                                      |                    |                      | Panyam Range            | --              | 1         | 3.000     | 3.000  | 0                 | 0         | 0.000 | 3.000                       | APFD                | 2025-26                 | -do-                              |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 3         |           | 9.000  | 0                 |           | 0.000 | 9.000                       |                     |                         |                                   |                                                  |
|       | b. PT/MPTs                                           |                    |                      | Dhone Range             | --              | 1         | 1.000     | 1.000  | 0                 | 0         | 0.000 | 1.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 1         |           | 1.000  | 0                 |           | 0.000 | 1.000                       |                     |                         |                                   |                                                  |
|       | c. Saucerpits                                        |                    |                      |                         | 0               | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
|       | d. RFDs                                              |                    |                      | --                      | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                   |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
|       | e. CCTs                                              |                    |                      | --                      | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                   |                                                  |
|       | Sub-Total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
| 2     | Water holes                                          |                    |                      | ---                     | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                   |                                                  |
|       | Sub total                                            |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
|       | COMPONENT TOTAL                                      |                    |                      |                         |                 |           |           | 10.000 |                   |           | 0.000 | 10.000                      |                     |                         |                                   |                                                  |
| C     | Man-animal Conflict                                  |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                   |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss |                    |                      | Dhone                   | --              | 1         | 0.500     | 0.500  | 0                 | 0         | 0.000 | 0.500                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                             | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|-----------------------------------|--------------------------------------------------|
|       |                                                                                                        |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                   |                                                  |
| 1     | 2                                                                                                      | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                                | 17                                               |
|       |                                                                                                        |                    |                      | Banaganapalli           |                 | 1         | 0.500     | 0.500  | 0                 | 0         | 0.000 | 0.500                       |                     |                         |                                   |                                                  |
|       |                                                                                                        |                    |                      | Panyam                  | --              | 1         | 0.500     | 0.500  | 0                 | 0         | 0.000 | 0.500                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 3         |           | 1.500  | 0                 |           | 0.000 | 1.500                       |                     |                         |                                   |                                                  |
| 2     | Rescue Operations                                                                                      |                    |                      |                         | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
| 3     | Trap cages (Lepord Cage & Medicines)                                                                   |                    |                      | Nandyal                 | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages                                      |                    |                      | Nandyal                 | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
| 5     | Establishment of honey process unit in Pacherla                                                        |                    |                      |                         |                 | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
|       | COMPONENT TOTAL                                                                                        |                    |                      |                         |                 |           |           | 1.500  |                   |           | 0.000 | 1.500                       |                     |                         |                                   |                                                  |
| D     | Anti- Poaching activites                                                                               |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                   |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                                                         |                    |                      |                         |                 | 1         | 13.97     | 13.968 | 0                 | 0         | 0.000 | 13.968                      | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 1         |           | 13.968 | 0                 |           | 0.000 | 13.968                      |                     |                         |                                   |                                                  |
| 2     | Maintenance of River parties                                                                           |                    |                      | --                      | ---             | 0         | 0         | 0      | 0                 | 0         | 0     | 0.000                       | APFD                | 2025-26                 |                                   |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
| 3     | Wildlife Crime Control Bureau                                                                          |                    |                      | --                      | ---             | 0         | 0         | 0      | 0                 | 0         | 0     | 0.000                       | APFD                | 2025-26                 |                                   |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
|       | COMPONENT TOTAL                                                                                        |                    |                      |                         |                 |           |           | 13.968 |                   |           | 0.000 | 13.968                      |                     |                         |                                   |                                                  |
| E     | Fringe Area development                                                                                |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                   |                                                  |
|       | Providing paper plate machine                                                                          | Kurnool            | Nandyal              | 0                       | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 |           |           | 0.000  |                   |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |
|       | Providing Drinking water RO Plant Power Supply, Room and Repairs etc., in the interior tribal villages | Kurnool            | Nandyal              |                         |                 | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       |                                                                                                        |                    |                      |                         |                 | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forest and wildlife |                                                  |
|       | Sub total                                                                                              |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                   |                                                  |

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|       |                                                                           |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                    |                                                  |
| 1     | 2                                                                         | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                                 | 17                                               |
|       | Providing solar street lights                                             | Kurnool            | Nandyal              | Division Office         | --              | 1         | 0.500     | 0.500  | 0                 | 0         | 0.000 | 0.500                       | APFD                | 2025-26                 | Protection of forest and wildlife  |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 |           |           | 0.500  |                   |           | 0.000 | 0.500                       |                     |                         |                                    |                                                  |
|       | COMPONENT TOTAL                                                           |                    |                      |                         |                 |           |           | 0.500  |                   |           | 0.000 | 0.500                       |                     |                         |                                    |                                                  |
| F     | Wildlife Extension and Education                                          |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                    |                                                  |
|       | Publicity and Extension (Sign Boards)                                     | Kurnool            | Nandyal              | Dhone                   | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       |                                                                           |                    |                      | Banaganapalli           | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       |                                                                           |                    |                      | Panyam                  | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
|       | Local trainings of staff, NGOs and people                                 | Kurnool            | Nandyal              |                         | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
|       | Awareness programme                                                       | Kurnool            | Nandyal              |                         | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     | 2025-26                 |                                    |                                                  |
|       | COMPONENT TOTAL                                                           |                    |                      |                         |                 |           |           | 0.000  |                   |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
| G     | Research and Data Collection                                              |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                    |                                                  |
|       | Procurement of GPS Enabled Camera Traps & Laptap, Xerox Machine, Printers | Kurnool            | Nandyal              |                         | --              | 0         | 0.0       | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         |           | 0.000  |                   |           | 0.000 | 0.000                       |                     | 2025-26                 |                                    |                                                  |
|       | Data collection under Periodical Estimation                               | Kurnool            | Nandyal              |                         | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         | 0.00      | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                                    |                                                  |
|       | COMPONENT TOTAL                                                           |                    |                      |                         |                 | 0         |           | 0.000  |                   |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                  |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                    |                                                  |
| 1     | Construction and maintenance of Kraals                                    |                    |                      | --                      | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
| 2     | Data collection under Periodical Estimation                               |                    |                      | --                      | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 |           |           | 0.000  |                   |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
| 3     | Maintenance of Bio-labs                                                   |                    |                      | --                      | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
| 5     | Protection of bird nesting areas,                                         |                    |                      | --                      | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
| 6     | Special area development                                                  |                    |                      |                         |                 | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                    |                                                  |
|       | Sub total                                                                 |                    |                      |                         |                 | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
|       | COMPONENT TOTAL                                                           |                    |                      |                         |                 |           |           | 0.000  |                   |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
|       | Nandyal Division Total                                                    |                    |                      |                         |                 |           |           | 26.268 |                   |           | 0.000 | 26.268                      |                     |                         |                                    |                                                  |
|       | YSR Kadapa (T)                                                            |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                    |                                                  |
| A     | Habitat Improvement                                                       |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing)           | Kurnool            | YSR (T)              | --                      | --              | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                                                           |                    |                      |                         | Sub-Total:      |           |           | 0.000  |                   |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |

Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities              | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|-----------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|       |                                         |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                                    |                                                  |
| 1     | 2                                       | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                                 | 17                                               |
| 2     | Removal of weed growth (in Ha.)         | Kurnool            | Y.S.R (T)            | --                      | --              | 0         | 0.000     | 0.000 | 0                 | 0         | 0.000  | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                         |                    |                      |                         | Sub-Total:      |           |           | 0.000 |                   |           | 0.000  | 0.000                       |                     |                         |                                    |                                                  |
| 3     | Salt licks and mineral blocks (in Nos.) | Kurnool            | Y.S.R (T)            | Kadapa Range            | --              | 100       | 0.005     | 0.500 | 0                 | 0         | 0.000  | 0.500                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                         |                    |                      |                         | Sub-Total:      | 100       |           | 0.500 | 0                 |           | 0.000  | 0.500                       |                     |                         |                                    |                                                  |
| 4     | Exhibitions & Nature Camps (in Nos.)    | Kurnool            | Y.S.R (T)            | Porumamilla Range       | --              | 1         | 0.250     | 0.250 | 0                 | 0.000     | 0.000  | 0.250                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                         | Kurnool            | Y.S.R (T)            | Onipenta Range          | --              | 1         | 0.250     | 0.250 | 0                 | 0.000     | 0.000  | 0.250                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                         | Kurnool            | Y.S.R (T)            | Proddatur Range         | --              | 1         | 0.250     | 0.250 | 0                 | 0.000     | 0.000  | 0.250                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                         | Kurnool            | Y.S.R (T)            | Vempalle Range          | ---             | 1         | 0.250     | 0.250 | 0                 | 0.000     | 0.000  | 0.250                       | Forest Department   | 2025-27                 | Protection of forests and wildlife | 2 year                                           |
|       |                                         | Kurnool            | Y.S.R (T)            | Badvel Range            | ---             | 1         | 0.250     | 0.250 | 0                 | 0.000     | 0.000  | 0.250                       | Forest Department   | 2025-27                 | Protection of forests and wildlife | 2 year                                           |
|       |                                         | Kurnool            | Y.S.R (T)            | Vontimitta Range        | ---             | 1         | 0.250     | 0.250 | 0                 | 0.000     | 0.000  | 0.250                       | Forest Department   | 2025-28                 | Protection of forests and wildlife | 3 year                                           |
|       |                                         |                    |                      |                         | Sub-Total:      | 6         |           | 1.500 |                   |           | 0.000  | 1.500                       |                     |                         |                                    |                                                  |
| 5     | Mangrove plantation (in Ha.)            | Kurnool            | Y.S.R (T)            | --                      | --              | 0         | 0.000     | 0.000 | 0                 | 0         | 0.000  | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                         |                    |                      |                         | Sub-Total:      |           |           | 0.000 |                   |           | 0.000  | 0.000                       |                     |                         |                                    |                                                  |
| 6     | Roads and pathways (in Kms)             | Kurnool            | Y.S.R (T)            | --                      |                 | 0         | 0.000     | 0.000 | 5                 | 2.000     | 10.000 | 10.000                      | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                         |                    |                      |                         | Sub-Total:      | 0         |           | 0.000 | 5                 |           | 10.000 | 10.000                      |                     |                         |                                    |                                                  |
| 7     | Fodder plots (in Ha.)                   | Kurnool            | Y.S.R (T)            | --                      | --              | 0         | 0.000     | 0.000 | 0                 | 0         | 0.000  | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|       |                                         |                    |                      |                         | Sub-Total:      | 0         |           | 0.000 | 0                 |           | 0.000  | 0.000                       |                     |                         |                                    |                                                  |
| 8     | Watch towers (in Nos.)                  | Kurnool            | Kurnool              | --                      |                 | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife |                                                  |
|       |                                         |                    |                      |                         | Sub-Total:      | 0         |           | 0.000 | 0                 |           | 0.000  | 0.000                       |                     |                         |                                    |                                                  |
|       |                                         |                    |                      |                         | Total:          |           |           | 2.000 |                   |           | 10.000 | 12.000                      |                     |                         |                                    |                                                  |
| B     | Water Resource Management               |                    |                      |                         |                 |           |           |       |                   |           |        |                             |                     |                         |                                    |                                                  |

# Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No    | Activities/ Sub-activities                                                                                           | Name of the circle | Name of the division     | Location (RF, Comp no.)                            | Geo-coordinates   | New works |           |               | Maintenance works |           |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|----------|----------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------|----------------------------------------------------|-------------------|-----------|-----------|---------------|-------------------|-----------|--------------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|          |                                                                                                                      |                    |                          |                                                    |                   | Phy       | Unit cost | Fin           | Phy               | Unit cost | Fin          | Fin                         |                     |                         |                                    |                                                  |
| 1        | 2                                                                                                                    | 3                  | 4                        | 5                                                  | 6                 | 7         | 8         | 9             | 10                | 11        | 12           | 13                          | 14                  | 15                      | 16                                 | 17                                               |
| 1        | SMC works                                                                                                            |                    |                          |                                                    |                   |           |           |               |                   |           |              |                             |                     |                         |                                    |                                                  |
|          | a. Check dams                                                                                                        | Kurnool            | YSR (T) Division, Kadapa | --                                                 | --                | 2         | 5.000     | 10.000        | 0                 | 0.000     | 0.000        | 10.000                      | Forest Dept.        | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          | b. PT / MPTs                                                                                                         | Kurnool            | Y.S.R (T)                | --                                                 |                   | 0         | 0.000     | 0.000         | 0                 | 0.000     | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          | c. Saucerpits                                                                                                        | Kurnool            | Y.S.R (T)                | Vempalle Range                                     | --                | 0         | 0.000     | 0.000         | 10                | 0.150     | 1.500        | 1.500                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                                                                      | Kurnool            | Y.S.R (T)                | Badvel Range                                       |                   | 0         | 0.000     | 0.000         | 5                 | 0.100     | 0.500        | 0.500                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                                                                      | Kurnool            | Y.S.R (T)                | Sidhout Range                                      |                   | 0         | 0.000     | 0.000         | 5                 | 0.100     | 0.500        | 0.500                       | Forest Dept.        | Sept to March           | SMC works                          |                                                  |
|          | d. RFDs                                                                                                              | Kurnool            | Y.S.R (T)                | --                                                 | --                | 0         | 0.000     | 0.000         | 0                 | 0.000     | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          | e. CCTs (Nos)                                                                                                        | Kurnool            | Y.S.R (T)                | --                                                 | --                | 0         | 0.000     | 0.000         | 0                 | 0.000     | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                                                                      |                    |                          |                                                    | <b>Sub-Total:</b> | <b>2</b>  |           | <b>10.000</b> | <b>20</b>         |           | <b>2.500</b> | <b>12.500</b>               |                     |                         |                                    |                                                  |
| 2        | Water holes (Creation)                                                                                               | Kurnool            | Y.S.R (T)                | Onipenta Range Kothapalli beat Maddivaripalli beat | --                | 0         | 0.000     | 0.000         | 2                 | 0.250     | 0.500        | 0.500                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                                                                      |                    |                          |                                                    | <b>Sub-Total:</b> | <b>0</b>  |           | <b>0.000</b>  | <b>2</b>          |           | <b>0.500</b> | <b>0.500</b>                |                     |                         |                                    |                                                  |
| 3        | Creation of Maint. of Tanks, Injection Borewell, erection of Solar Pumpsets, Solart Borewells and Injection Borewell | Kurnool            | Y.S.R (T)                | Onipenta Range Maddivaripalli beat                 | --                | 1         | 5.000     | 5.000         | 0                 | 0.000     | 0.000        | 5.000                       | Forest Department   | 2025-26                 | SMC works                          |                                                  |
|          |                                                                                                                      |                    |                          |                                                    | <b>Sub-Total:</b> | <b>1</b>  |           | <b>5.000</b>  | <b>0</b>          |           | <b>0.000</b> | <b>5.000</b>                |                     |                         |                                    |                                                  |
|          |                                                                                                                      |                    |                          |                                                    | <b>Total</b>      |           |           | <b>15.000</b> |                   |           | <b>3.000</b> | <b>18.000</b>               |                     |                         |                                    |                                                  |
| <b>C</b> | <b>Man-animal Conflict</b>                                                                                           |                    |                          |                                                    |                   |           |           |               |                   |           |              |                             |                     |                         |                                    |                                                  |
| 1        | Ex-gratia and compensation for human and cattle loss                                                                 | Kurnool            | Y.S.R (T)                | YSR (T) Division                                   | --                | LS        | LS        | 2.000         | 0                 | 0         | 0.000        | 2.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 2        | Rescue Operations                                                                                                    | Kurnool            | Y.S.R (T)                | --                                                 | --                |           |           | 0.000         | 0                 | 0         | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 3        | Trap cages, Snake rescue- equipment, charges etc., Awareness on man animal conflict etc.,                            | Kurnool            | Y.S.R (T)                | --                                                 | --                |           |           | 0.000         | 0                 | 0         | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
| 4        | Awareness Creation on Handling of tranquilizer gun and trap cages                                                    | Kurnool            | Y.S.R (T)                | --                                                 | --                |           |           | 0.000         | 0                 | 0         | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |

## Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No    | Activities/ Sub-activities                                                 | Name of the circle | Name of the division     | Location (RF, Comp no.) | Geo-coordinates | New works |           |               | Maintenance works |           |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|----------|----------------------------------------------------------------------------|--------------------|--------------------------|-------------------------|-----------------|-----------|-----------|---------------|-------------------|-----------|--------------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|          |                                                                            |                    |                          |                         |                 | Phy       | Unit cost | Fin           | Phy               | Unit cost | Fin          | Fin                         |                     |                         |                                    |                                                  |
| 1        | 2                                                                          | 3                  | 4                        | 5                       | 6               | 7         | 8         | 9             | 10                | 11        | 12           | 13                          | 14                  | 15                      | 16                                 | 17                                               |
| 5        | Elephant Drive                                                             | Kurnool            | Y.S.R (T)                | --                      | --              |           |           | 0.000         | 0                 | 0         | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                            |                    |                          |                         | <b>Total</b>    |           |           | <b>2.000</b>  |                   |           | <b>0.000</b> | <b>2.000</b>                |                     |                         |                                    |                                                  |
| <b>D</b> | <b>Anti- Poaching activites</b>                                            |                    |                          |                         |                 |           |           |               |                   |           |              |                             |                     |                         |                                    |                                                  |
| 1        | Maintenance of Anti-poaching and Rescue squads                             | Kurnool            | YSR (T) Division, Kadapa | Sidhout Range           | --              | 1         | 13.97     | 13.968        | 0                 | 0         | 0.000        | 13.968                      | Forest Dept.        | 2025-26                 | Protection of forests and wildlife | --                                               |
| 2        | Maintenance of River parties                                               | Kurnool            | Y.S.R (T)                | --                      | --              | --        | 0.000     | 0.000         | 0                 | 0         | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | --                                               |
| 3        | Wildlife Crime Control Bureau                                              | Kurnool            | Y.S.R (T)                | --                      |                 | --        | 0.000     | 0.000         | 0                 | 0         | 0.000        | 0.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | --                                               |
| 4        | Maintenancce of Sniffer Dog                                                | Kurnool            | Y.S.R (T)                | Porumamilla Range       | --              | --        | 0.000     | 0.000         | 1                 | LS        | 2.500        | 2.500                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                            |                    |                          |                         | <b>Total</b>    |           |           | <b>13.968</b> |                   |           | <b>2.500</b> | <b>16.468</b>               |                     |                         |                                    |                                                  |
| <b>E</b> | <b>Fringe Area development (Providing Solar Street lights)</b>             | Kurnool            | Y.S.R (T)                | --                      | --              | --        | LS        | 2.000         | 0                 | 0.000     | 0.000        | 2.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                            |                    |                          |                         | <b>Total</b>    |           |           | <b>2.000</b>  |                   |           | <b>0.000</b> | <b>2.000</b>                |                     |                         |                                    |                                                  |
| <b>F</b> | <b>Wildlife Extension and Education</b>                                    |                    |                          |                         |                 |           |           |               |                   |           |              |                             |                     |                         |                                    |                                                  |
|          | Creation / Improvement / Maintenance of EEC                                | Kurnool            | Y.S.R (T)                | --                      |                 | --        | 1.000     | 1.000         | 0                 | 0.000     | 0.000        | 1.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          | Local Training of staff, NGOs & People                                     | Kurnool            | Y.S.R (T)                | All Ranges              | --              | 0         | 0.000     | 1.000         | 0                 | 0.000     | 0.000        | 1.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          | Nature camps, publicity and extension, publicity materials, souvenir etc., | Kurnool            | Y.S.R (T)                | All Ranges              | --              | 0         | 0.000     | 1.000         | 0                 | 0.000     | 0.000        | 1.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                            |                    |                          |                         | <b>Total:</b>   |           |           | <b>3.000</b>  |                   |           | <b>0.000</b> | <b>3.000</b>                |                     |                         |                                    |                                                  |
| <b>G</b> | <b>Research and Data Collection</b>                                        |                    |                          |                         |                 |           |           |               |                   |           |              |                             |                     |                         |                                    |                                                  |
|          | Purchase, hiring etc of camera traps, sensor based devices etc.,           | Kurnool            | Y.S.R (T)                | --                      | --              | LS        | 1.000     | 1.000         | 0                 | 0.000     | 0.000        | 1.000                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          | Data Collection under periodical estimation                                | Kurnool            | Y.S.R (T)                | --                      |                 | 10        | 0.250     | 2.500         | 0                 | 0.000     | 0.000        | 2.500                       | Forest Department   | 2025-26                 | Protection of forests and wildlife | 1 year                                           |
|          |                                                                            |                    |                          |                         | <b>Total:</b>   |           |           | <b>3.500</b>  |                   |           | <b>0.000</b> | <b>3.500</b>                |                     |                         |                                    |                                                  |
| <b>H</b> | <b>Development and Maintenance of Wildlife Prominence Areas</b>            |                    |                          |                         |                 |           |           |               |                   |           |              |                             |                     |                         |                                    |                                                  |



Kurnool Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                      | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------|--------------------|----------------------|-------------------------|------------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|       |                                                                 |                    |                      |                         |                        | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                                    |                                                  |
| 1     | 2                                                               | 3                  | 4                    | 5                       | 6                      | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                                 | 17                                               |
| 1     | Construction and maintenance of Kraals                          | Kurnool            | Y.S.R (T)            | --                      | --                     | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000  | 0.000                       | Forest Department   | 2023-24                 | Protection of forests and wildlife | 1 year                                           |
| 2     | Construction of Protection Wall around RGNP (Rmt)               | Kurnool            | Y.S.R (T)            | Proddatur Range         | 14.725087<br>78.566807 | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000  | 0.000                       | Forest Department   | 2023-24                 | Protection of forests and wildlife | 1 year                                           |
| 3     | Data collection under Periodical Estimation                     | Kurnool            | Y.S.R (T)            | --                      | --                     | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000  | 0.000                       | Forest Department   | 2023-24                 | Protection of forests and wildlife | 1 year                                           |
| 4     | Maintenance of Bio-labs                                         | Kurnool            | Y.S.R (T)            | --                      | --                     | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000  | 0.000                       | Forest Department   | 2023-24                 | Protection of forests and wildlife | 1 year                                           |
| 5     | Protection of bird nesting areas etc.,                          | Kurnool            | Y.S.R (T)            | --                      | --                     | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000  | 0.000                       | Forest Department   | 2023-24                 | Protection of forests and wildlife | 1 year                                           |
| 6     | Special area development (Peafowl Breeding Centre, Idupulapaya) | Kurnool            | Y.S.R (T)            | Vempalle Range          | --                     | LS        | LS        | 3.000  | 0                 | 0         | 0.000  | 3.000                       | Forest Department   | 2023-24                 | Protection of forests and wildlife | 1 year                                           |
|       |                                                                 |                    |                      |                         | Total                  |           |           | 3.000  |                   |           | 0.000  | 3.000                       |                     |                         |                                    |                                                  |
|       |                                                                 |                    |                      |                         | YSR KADAPA TOTAL       |           |           | 44.468 |                   |           | 15.500 | 59.968                      |                     |                         |                                    |                                                  |
|       |                                                                 |                    |                      |                         | Circle 5 (2) (i) Total |           |           | 94.292 |                   |           | 43.436 | 137.728                     |                     |                         |                                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Rajahmundry Circle

Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |          | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|----------|-------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                   |                    |                      |                         |                 | Phy       | Unit cost | Fin      | Phy               | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                 | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9        | 10                | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |
| A     | Habitat Improvement                                               |                    | Kakinada             |                         |                 |           |           |          |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing)   |                    |                      |                         |                 | 10        | 0.25      | 2.50000  |                   |           | 0.00 | 2.50                        |                     |                         |                    |                                                  |
| 2     | Dismantling of illegal tankbunds                                  |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Removal of weed growth                                            |                    |                      |                         |                 | LS        |           | 2.00000  |                   |           | 0.00 | 2.00                        |                     |                         |                    |                                                  |
| 4     | Salt licks and mineral blocks                                     |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Exhibitions, Nature Camps & Awareness camps                       |                    |                      |                         |                 |           |           | 2.00000  |                   |           | 0.00 | 2.00                        |                     |                         |                    |                                                  |
| 6     | Mangrove plantation                                               |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 7     | Roads and pathways                                                |                    |                      |                         |                 |           |           | 2.00000  |                   |           | 0.00 | 2.00                        |                     |                         |                    |                                                  |
| 8     | Fodder plots                                                      |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 9     | Watch towers                                                      |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 10    | Turtle Walk                                                       |                    |                      |                         |                 |           |           | 4.00000  |                   |           | 0.00 | 4.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                         |                 |           |           | 12.50000 |                   |           | 0.00 | 12.50                       |                     |                         |                    |                                                  |
| B     | Water Resource Management                                         |                    |                      |                         |                 |           |           |          |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | SMC works                                                         |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                                                     |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                                        |                    |                      |                         |                 | 10        | 0.35      | 3.50000  |                   |           | 0.00 | 3.50                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                                                     |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                                           |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                                           |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Water holes                                                       |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                         |                 |           |           | 3.50000  |                   |           | 0.00 | 3.50                        |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                                               |                    |                      |                         |                 |           |           |          |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss              |                    |                      |                         |                 |           |           | 4.00000  |                   |           | 0.00 | 4.00                        |                     |                         |                    |                                                  |
| 2     | Rescue Operations                                                 |                    |                      |                         |                 |           |           | 5.00000  |                   |           | 0.00 | 5.00                        |                     |                         |                    |                                                  |
| 3     | Trap cages                                                        |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Elephant Drive                                                    |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                         |                 |           |           | 9.00000  |                   |           | 0.00 | 9.00                        |                     |                         |                    |                                                  |
| D     | Anti- Poaching activities                                         |                    |                      |                         |                 |           |           |          |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                    |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Anti-Poaching Squad - 5 members x 12 months                       |                    |                      |                         |                 | 5         | 0.117     | 7.02000  |                   |           | 0.00 | 7.02                        |                     |                         |                    |                                                  |
|       | Boat Rent & Fuel charges (12 months)                              |                    |                      |                         |                 | 1         | 0.5       | 6.00000  |                   |           | 0.00 | 6.00                        |                     |                         |                    |                                                  |
|       | Supply of Uniform, Boots and Torch                                |                    |                      |                         |                 | LS        |           | 4.08700  |                   |           | 0.00 | 4.09                        |                     |                         |                    |                                                  |
|       | Spillover Anti-Poaching Squad                                     |                    |                      |                         |                 | LS        |           | 2.12160  |                   |           | 0.00 | 2.12                        |                     |                         |                    |                                                  |
|       | Spillover Boat Rent & Fuel charges                                |                    |                      |                         |                 | LS        |           | 0.96696  |                   |           | 0.00 | 0.97                        |                     |                         |                    |                                                  |
|       | Spillover Supply of Uniform, Boots and Torch                      |                    |                      |                         |                 | LS        |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                                      |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau                                     |                    |                      |                         |                 |           |           | 0.00000  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.)                       | Geo-coordinates      | New works |           |          | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------|--------------------|----------------------|-----------------------------------------------|----------------------|-----------|-----------|----------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                   |                    |                      |                                               |                      | Phy       | Unit cost | Fin      | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                 | 3                  | 4                    | 5                                             | 6                    | 7         | 8         | 9        | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 20.19556 |                   |           | 0.00  | 20.20                       |                     |                         |                    |                                                  |
| E     | Fringe Area development                                           |                    |                      |                                               |                      |           |           | 2.00000  |                   |           | 0.00  | 2.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 2.00000  |                   |           | 0.00  | 2.00                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                                  |                    |                      |                                               |                      |           |           | 5.60000  |                   |           | 0.00  | 5.60                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 5.60000  |                   |           | 0.00  | 5.60                        |                     |                         |                    |                                                  |
| G     | Research and Data Collection                                      |                    |                      |                                               |                      |           |           | 0.00000  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Camera Traps                                                      |                    |                      |                                               |                      | LS        |           | 4.00000  |                   |           | 0.00  | 4.00                        |                     |                         |                    |                                                  |
|       | Binoculars                                                        |                    |                      |                                               |                      | LS        |           | 2.00000  |                   |           | 0.00  | 2.00                        |                     |                         |                    |                                                  |
|       | Data collection and creation of records for Coringa               |                    |                      |                                               |                      | LS        |           | 2.00000  |                   |           | 0.00  | 2.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 8.00000  |                   |           | 0.00  | 8.00                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of                                    |                    |                      |                                               |                      |           |           |          |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals                            |                    |                      |                                               |                      |           |           | 0.00000  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation                       |                    |                      |                                               |                      |           |           | 1.00000  |                   |           | 0.00  | 1.00                        |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                                           |                    |                      |                                               |                      |           |           | 0.00000  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas                                  |                    |                      |                                               |                      |           |           | 2.00000  |                   |           | 0.00  | 2.00                        |                     |                         |                    |                                                  |
| 6     | Special area development                                          |                    |                      |                                               |                      |           |           | 0.00000  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 3.00000  |                   |           | 0.00  | 3.00                        |                     |                         |                    |                                                  |
|       | Kakinada total                                                    |                    |                      |                                               |                      |           |           | 63.79556 |                   |           | 0.00  | 63.796                      |                     |                         |                    |                                                  |
| A     | Habitat Improvement                                               |                    |                      |                                               |                      |           |           |          |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/                           |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Removal of weed growth                                            |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Salt licks and mineral blocks                                     |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 4     | Exhibitions & Nature Camps                                        |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Mangrove plantation                                               |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 6     | Roads and pathways                                                |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 7     | Fodder plots                                                      |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 8     | Watch towers                                                      |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| B     | Water Resource Management                                         |                    |                      |                                               |                      |           |           |          |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | SMC works                                                         |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                                                     |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                                        |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                                                     |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                                           |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                                           |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Water holes                                                       |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                                               |                    |                      |                                               |                      |           |           |          |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss              |                    |                      | Mallavaram, T.Palem, Nallajerla, Diwancheruvu |                      |           |           | 0.000    | LS                |           | 1.00  | 1.00                        |                     |                         |                    |                                                  |
| 2     | Rescue Operations                                                 |                    |                      |                                               |                      |           |           | 0.000    | LS                |           | 12.00 | 12.00                       |                     |                         |                    |                                                  |
| 3     | Trap cages                                                        |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages |                    |                      | Lalacheruvu                                   | N17.03027 E081.81761 |           |           | 0.000    | 2                 | 0.5       | 1.00  | 1.00                        |                     |                         |                    |                                                  |
| 5     | Elephant Drive                                                    |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 0.00     |                   |           | 14.00 | 14.00                       |                     |                         |                    |                                                  |
| D     | Anti- Poaching activities                                         |                    |                      |                                               |                      |           |           |          |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue                           |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                                      |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau                                     |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| E     | Fringe Area development                                           |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                                  |                    |                      |                                               |                      |           |           | 0.000    |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 1     | Maintenance of NSC                                                |                    |                      | Lalacheruvu                                   | N17.03027 E081.81761 |           |           | 0.000    | 1                 | 1         | 1.000 | 1.000                       |                     |                         |                    |                                                  |

E.G.Division, Rajahmundry

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                    | Name of the circle | Name of the division | Location (RF, Comp no.)                       | Geo-coordinates | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------------|--------------------|----------------------|-----------------------------------------------|-----------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                               |                    |                      |                                               |                 | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                             | 3                  | 4                    | 5                                             | 6               | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 2     | Local trainings to staff, NGOs and People, work shops, seminars and trainings |                    |                      | Rajahmundry, Gokavaram, Nallajerla            |                 | 3         | 0.5       | 1.500 |                   |           | 0.000 | 1.500                       |                     |                         |                    |                                                  |
| 3     | Nature camps                                                                  |                    |                      |                                               |                 |           |           | 0.000 |                   |           | 0.000 | 0.000                       |                     |                         |                    |                                                  |
| 4     | Publicity and extention                                                       |                    |                      | Mallavaram, T.Palem, Nallajerla, Diwancheruvu |                 | 4         | 0.25      | 1.000 |                   |           | 0.000 | 1.000                       |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 2.500 |                   |           | 1.000 | 3.500                       |                     |                         |                    |                                                  |
| G     | Research and Data Collection                                                  |                    |                      |                                               |                 |           |           | 0.000 |                   |           | 0.000 | 0.000                       |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 0.000 |                   |           | 0.000 | 0.000                       |                     |                         |                    |                                                  |
| H     | Development and Maintenance of                                                |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals                                        |                    |                      |                                               |                 |           |           | 0.000 |                   |           | 0.000 | 0.000                       |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation                                   |                    |                      |                                               |                 |           |           | 0.000 |                   |           | 0.000 | 0.000                       |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                                                       |                    |                      |                                               |                 |           |           | 0.000 |                   |           | 0.000 | 0.000                       |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas,                                             |                    |                      | Lalacheruvu                                   |                 | 2         | 0.448     | 0.896 |                   |           | 0.000 | 0.896                       |                     |                         |                    |                                                  |
| 6     | Special area development                                                      |                    |                      | Punyaakshetram                                |                 | 1         | LS        | 1.156 |                   |           | 0.000 | 1.156                       |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 2.052 |                   |           | 0.000 | 2.052                       |                     |                         |                    |                                                  |
|       | E.G.Division, Rajahmundry total                                               |                    |                      |                                               |                 |           |           | 4.552 |                   |           | ####  | 19.552                      |                     |                         |                    |                                                  |
| A     | Habitat Improvement                                                           |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/                                       |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Removal of weed growth                                                        |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Salt licks and mineral blocks                                                 |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 4     | Exhibitions & Nature Camps                                                    |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Mangrove plantation                                                           |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 6     | Roads and pathways                                                            |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 7     | Fodder plots                                                                  |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 8     | Watch towers                                                                  |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| B     | Water Resource Management                                                     |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | SMC works                                                                     |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                                                                 |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                                                    |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                                                                 |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                                                       |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                                                       |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Water holes                                                                   |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                                                           |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and                                      |                    |                      |                                               |                 |           |           |       |                   |           | 0.00  |                             |                     |                         |                    |                                                  |
| 2     | Rescue Operations                                                             |                    |                      |                                               |                 |           |           |       |                   |           | 0.00  |                             |                     |                         |                    |                                                  |
| 3     | Trap cages                                                                    |                    |                      |                                               |                 |           |           | 5.00  |                   |           | 0.00  | 5.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of                                             |                    |                      |                                               |                 |           |           |       |                   |           | 0.00  |                             |                     |                         |                    |                                                  |
| 5     | Elephant Drive                                                                |                    |                      |                                               |                 |           |           |       |                   |           | 0.00  |                             |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 5.00  |                   |           | 0.00  | 5.00                        |                     |                         |                    |                                                  |
| D     | Anti- Poaching activites                                                      |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue                                       |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                                                  |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau                                                 |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| E     | Fringe Area development                                                       |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                                              |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| G     | Research and Data Collection                                                  |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
|       | Sub total                                                                     |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of                                                |                    |                      |                                               |                 |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals                                        |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation                                   |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                                                       |                    |                      |                                               |                 |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |

Dr. B. R. A. Division, Amalapuram

Rajahmundry Circle

| SI No | Activities/ Sub-activities                    | Name of the circle | Name of the division | Location (RF, Comp no.)            | Geo-coordinates | New works |           |       | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency                                                      | Implementation schedule                                                                | Measurable outcome                                               | Period required for achieving measurable outcome |
|-------|-----------------------------------------------|--------------------|----------------------|------------------------------------|-----------------|-----------|-----------|-------|-------------------|-----------|------|-----------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------|
|       |                                               |                    |                      |                                    |                 | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin  | Fin                         |                                                                          |                                                                                        |                                                                  |                                                  |
| 1     | 2                                             | 3                  | 4                    | 5                                  | 6               | 7         | 8         | 9     | 10                | 11        | 12   | 13                          | 14                                                                       | 15                                                                                     | 16                                                               | 17                                               |
| 5     | Protection of bird nesting areas,             |                    |                      |                                    |                 |           |           | 0.00  |                   |           | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 6     | Special area development                      |                    |                      |                                    |                 |           |           | 0.00  |                   |           | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 0.00  |                   |           | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Dr.B.R.A.Division, Amalapuram total           |                    |                      |                                    |                 |           |           | 5.00  |                   |           | 0.00 | 5.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| A     | Habitat Improvement                           |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
| 1     | Protection (Boundary pillars/ trenches/       | Rajahm             | RC                   | WLM,RCVaram, Indukuru, Maredumilli |                 | 25        | 0.15      | 3.75  | 0                 | 0         | 0.00 | 3.75                        | Forest Department (District Forest Officer, Kakinada Division, Kakinada) | As per the calender of operations prescribed in the FSR and as per the approved Scheme | All measurable quantities can be measured and recorded in M-Book | 31.03.2024                                       |
| 2     | Removal of weed growth                        |                    |                      |                                    |                 | 30        | 0.05      | 1.50  | 0                 | 0         | 0.00 | 1.50                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 3     | Salt licks and mineral blocks                 |                    |                      |                                    |                 | 290       | 0.006     | 1.73  | 0                 | 0         | 0.00 | 1.73                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 4     | Exhibitions & Nature Camps                    |                    |                      |                                    |                 | 7         | 0.5       | 3.50  | 0                 | 0         | 0.00 | 3.50                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 5     | Mangrove plantation                           |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 6     | Roads and pathways                            |                    |                      | Ijjaluru, WLM RCVaram              |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 7     | Fodder plots/ Grasslands                      |                    |                      | WLM RCVaram                        |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 8     | Watch towers                                  |                    |                      |                                    |                 | 1         | 10        | 10.00 | 0                 | 0         | 0.00 | 10.00                       |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 20.48 |                   |           | 0.00 | 20.48                       |                                                                          |                                                                                        |                                                                  |                                                  |
| B     | Water Resource Management                     |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
| 1     | SMC works                                     |                    |                      |                                    |                 |           |           | 0.00  |                   |           |      | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | a. Check dams                                 |                    |                      |                                    |                 |           |           | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | b. PT/MPTs                                    |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | c. Saucerpits                                 |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | d. RFDs                                       |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | e. STs                                        |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 2     | Water holes                                   |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 0.00  |                   |           | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| C     | Man-animal Conflict                           |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
| 1     | Ex-gratia and compensation for human and      |                    |                      | All Ranges                         |                 | 2         | 1         | 2.00  | 0                 | 0         | 0.00 | 2.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 2     | Rescue Operations                             |                    |                      | WLM,RCVaram, Maredumilli,          |                 | 2         | 0.5       | 1.00  | 0                 | 0         | 0.00 | 1.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 5     | Awareness Creation on Handling of             |                    |                      | All ranges                         |                 | 1         | 1         | 1.00  | 0                 | 0         | 0.00 | 1.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 6     | Basic amenities to Field Staff like (torch    |                    |                      | All ranges                         |                 | 10        | 0.3       | 3.00  | 0                 | 0         | 0.00 | 3.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 7.00  |                   |           | 0.00 | 7.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| D     | Anti- Poaching activites                      |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
| 2     | Maintenance of Anti poaching parties (Unit-   |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 3     | Wildlife Crime Control Bureau and Legal and   |                    |                      | RCVaram                            |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 4     | Awarness through publicity                    |                    |                      | All ranges                         |                 | 7         | 0.5       | 3.50  | 0                 | 0         | 0.00 | 3.50                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 3.50  |                   |           | 0.00 | 3.50                        |                                                                          |                                                                                        |                                                                  |                                                  |
| E     | Fringe Area development                       |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Alternative fuel for local people             |                    |                      | Rcvm, Maredumilli                  |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 0.00  |                   |           | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| F     | Wildlife Extension and Education              |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Maintnance of EEC RCVaram                     |                    |                      | Rcvaram                            |                 | 1         | 0         | 2.00  | 0                 | 0         | 0.00 | 2.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 2.00  |                   |           | 0.00 | 2.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| G     | Research and Data Collection                  |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Data collection under Periodical Estimation   |                    |                      | RCVaram WLM                        |                 | 12 mon    | 0.2       | 2.40  | 0                 | 0         | 0.00 | 2.40                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Maintenance of old trap cameras               |                    |                      | RCVaram WLM                        |                 | 100       | 0.05      | 4.00  | 0                 | 0         | 0.00 | 4.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Annual census in papikonda national park      |                    |                      | RCVaram WLM                        |                 | 1         | LS        | 2.00  | 0                 | 0         | 0.00 | 2.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Procurement of data collection materials like |                    |                      | RCVaram WLM                        |                 | Actuals   | LS        | 1.00  | 0                 | 0         | 0.00 | 1.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Procurement of Range finders, GPS,            |                    |                      |                                    |                 | Actuals   | LS        | 2.00  | 0                 | 0         | 0.00 | 2.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 11.40 |                   |           | 0.00 | 11.40                       |                                                                          |                                                                                        |                                                                  |                                                  |
| H     | Development and Maintenance of                |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
| 1     | Construction and maintenance of Kraals        |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 2     | Data collection under Periodical Estimation   |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 3     | Maintenance of Bio-labs                       |                    |                      |                                    |                 | 0         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
| 4     | Special area development                      |                    |                      | Gudisa                             |                 | 1         | 0         | 0.00  | 0                 | 0         | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Sub total                                     |                    |                      |                                    |                 |           |           | 0.00  |                   |           | 0.00 | 0.00                        |                                                                          |                                                                                        |                                                                  |                                                  |
|       | Rampachodavaram total                         |                    |                      |                                    |                 |           |           | 44.38 |                   |           | 0.00 | 44.38                       |                                                                          |                                                                                        |                                                                  |                                                  |
| A     | Habitat Improvement                           |                    |                      |                                    |                 |           |           |       |                   |           |      |                             |                                                                          |                                                                                        |                                                                  |                                                  |
| 1     | Protection (Boundary pillars/ trenches/       |                    |                      |                                    |                 | 8         | 0.25      | 2.00  |                   |           | 0.00 | 2.0000                      |                                                                          |                                                                                        |                                                                  |                                                  |
| 2     | Removal of weed growth                        |                    |                      |                                    |                 |           |           | 0.00  |                   |           | 0.00 | 0.0000                      |                                                                          |                                                                                        |                                                                  |                                                  |
| 3     | Salt licks and mineral blocks                 |                    |                      |                                    |                 | LS        | LS        | 2.00  |                   |           | 0.00 | 2.0000                      |                                                                          |                                                                                        |                                                                  |                                                  |
| 4     | Exhibitions & Nature Camps                    |                    |                      |                                    |                 | LS        | LS        | 0.50  |                   |           | 0.00 | 1.0000                      |                                                                          |                                                                                        |                                                                  |                                                  |
| 5     | Mangrove plantation                           |                    |                      |                                    |                 |           |           | 0.00  |                   |           | 0.00 | 0.0000                      |                                                                          |                                                                                        |                                                                  |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                     | Geo-coordinates                                                                       | New works |           |        | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------|-----------|--------|-------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                          |                    |                      |                                                                                             |                                                                                       | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                        | 3                  | 4                    | 5                                                                                           | 6                                                                                     | 7         | 8         | 9      | 10                | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 6     | Roads and pathways                       |                    | Chintur              |                                                                                             |                                                                                       | 3         | 1.89      | 5.67   |                   |           | 0.00 | 5.0000                      |                     |                         |                    |                                                  |
|       | Kunavaram Range                          |                    |                      | Ramachandram RF<br>P.V.Colony Beat<br>Murumuru Section                                      | 17.62408,<br>81.13877<br>17.66304,<br>81.16426                                        | 1         |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
|       | Lakkavaram Range                         |                    |                      | Compt No 04, Marrigurra RF,<br>Sukummaidi South                                             | 17.787626,<br>81.654212<br>17.779163,<br>81.670543                                    | 1         |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
|       | V.R.Puram                                |                    |                      | Kotarigommu to Maredupudi,<br>Compt No. 175, RHRF Extn,<br>Jeediguppa Beat                  | Starting Point<br>17.506502<br>81.376375<br>Ending Point<br>17.17.521226<br>81.389477 | 1         |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
|       |                                          |                    |                      |                                                                                             |                                                                                       |           |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
| 7     | Fodder plots                             |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
| 8     | Watch towers                             |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
|       | Sub total                                |                    |                      |                                                                                             |                                                                                       |           |           | 10.17  |                   |           | 0.00 | 10.0000                     |                     |                         |                    |                                                  |
| B     | Water Resource Management                |                    |                      |                                                                                             |                                                                                       |           |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | SMC works                                |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
|       | a. Check dams                            |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
|       | b. PT/MPTs                               |                    |                      |                                                                                             |                                                                                       |           |           |        |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
|       | c. Saucerpits                            |                    |                      |                                                                                             |                                                                                       | LS        | LS        | 2.50   |                   |           | 0.00 | 2.5000                      |                     |                         |                    |                                                  |
|       | d. RFDs                                  |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
|       | e. CCTs                                  |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
| 2     | Water holes                              |                    |                      |                                                                                             |                                                                                       | 314       | 0.001     | 0.3768 |                   |           | 0.00 | 0.3768                      |                     |                         |                    |                                                  |
|       | Lakkavaram Range                         |                    |                      | Yagala vagu, Compt No 04,<br>Marrigurra RF, Sukumamidi South<br>Beat, Sukumamidi Section    | 17.818196,<br>81.640403                                                               | 100       |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
|       |                                          |                    |                      | Inthuluru vagu, Compt No 03,<br>Marrigurra RF, Sukumamidi South<br>Beat, Sukumamidi Section | 17.858995,<br>81.742776                                                               | 62        |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
|       | V.R.Puram Range                          |                    |                      | Compt No.174, RHRF Extn,<br>Pochavaram Beat Thummileru<br>Section                           | 17.484859<br>81.409193                                                                | 100       |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
|       |                                          |                    |                      | Compt No.172, RHRF Extn,<br>Gonduru Beat Thummileru Section                                 | 17.48252<br>81.486941                                                                 | 52        |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
|       | Sub total                                |                    |                      |                                                                                             |                                                                                       |           |           | 2.88   |                   |           | 0.00 | 2.8768                      |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                      |                    |                      |                                                                                             |                                                                                       |           |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and |                    |                      |                                                                                             |                                                                                       | LS        | LS        | 5.00   |                   |           | 0.00 | 5.0000                      |                     |                         |                    |                                                  |
| 2     | Rescue Operations                        |                    |                      |                                                                                             |                                                                                       | LS        | LS        | 5.00   |                   |           | 0.00 | 5.0000                      |                     |                         |                    |                                                  |
| 3     | Trap cages                               |                    |                      |                                                                                             |                                                                                       | LS        | LS        | 5.00   |                   |           | 0.00 | 5.0000                      |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of        |                    |                      |                                                                                             |                                                                                       | LS        | LS        | 3.00   |                   |           | 0.00 | 3.0000                      |                     |                         |                    |                                                  |
| 5     | Elephant Drive                           |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
|       | Sub total                                |                    |                      |                                                                                             |                                                                                       |           |           | 18.00  |                   |           | 0.00 | 18.0000                     |                     |                         |                    |                                                  |
| D     | Anti- Poaching activites                 |                    |                      |                                                                                             |                                                                                       |           |           |        |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue  |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties             |                    |                      |                                                                                             |                                                                                       | 1         | 7.21      | 7.21   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau            |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
|       | Sub total                                |                    |                      |                                                                                             |                                                                                       |           |           | 7.21   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
| E     | Fringe Area development                  |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |
|       | Sub total                                |                    |                      |                                                                                             |                                                                                       |           |           | 0.00   |                   |           | 0.00 | 0.0000                      |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                                                                                                                                                         | Geo-coordinates                                                                                                                                                       | New works |           |       | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-------|---------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-------|-------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
|       |                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |  |
| 1     | 2                                           | 3                  | 4                    | 5                                                                                                                                                                                                                                                                                                                               | 6                                                                                                                                                                     | 7         | 8         | 9     | 10                | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |  |
| F     | Wildlife Extension and Education            |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       | LS        | LS        | 3.00  |                   |           | 0.00 | 3.0000                      |                     |                         |                    |                                                  |  |
|       | Sub total                                   |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 3.00              |           |      | 0.00                        | 3.0000              |                         |                    |                                                  |  |
| G     | Research and Data Collection                |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           | LS        | LS    | 10.00             |           |      | 0.00                        | 13.6700             |                         |                    |                                                  |  |
|       | Sub total                                   |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 10.00             |           |      | 0.00                        | 13.6700             |                         |                    |                                                  |  |
| H     | Development and Maintenance of              |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
| 1     | Construction and maintenance of Kraals      |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.0000              |                         |                    |                                                  |  |
| 2     | Data collection under Periodical Estimation |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           | LS        | LS    | 4.00              |           |      | 0.00                        | 4.0000              |                         |                    |                                                  |  |
| 3     | Maintenance of Bio-labs                     |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.0000              |                         |                    |                                                  |  |
| 5     | Protection of bird nesting areas.           |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.0000              |                         |                    |                                                  |  |
| 6     | Special area development                    |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.0000              |                         |                    |                                                  |  |
|       | Sub total                                   |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 4.00              |           |      | 0.00                        | 4.0000              |                         |                    |                                                  |  |
|       | Chintur total                               |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           | 55.26 |                   |           | 0.00 | 51.5468                     |                     |                         |                    |                                                  |  |
| A     | Habitat Improvement                         |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
| 1     | Protection (Boundary pillars/ trenches/     |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 2     | Removal of weed growth                      |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 3     | Salt licks and mineral blocks               |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       | 0         | 0         | 0.00  |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |  |
| 4     | Exhibitions & Nature Camps                  |                    |                      | Eluru Range<br>Kannapuram Range<br>Polavaram Range<br>JR Gudem Range<br>Amaravaram Range<br>Kukunoor Range<br>Nuzvid Range                                                                                                                                                                                                      | 16.71704<br>81.09180<br>17.18703<br>81.41259<br>17.247219<br>81.63991<br>17.12197<br>81.29617<br>17.58425<br>81.00577<br>17.55331<br>81.16260<br>16.78852<br>80.82808 | 7         | 0.3       | 2.10  |                   |           | 0.00 | 2.10                        |                     |                         |                    |                                                  |  |
| 5     | Mangrove plantation                         |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 6     | Roads and pathways                          |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 7     | Fodder plots                                |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 8     | Watch towers                                |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
|       | Sub total                                   |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 2.10              |           |      | 0.00                        | 2.10                |                         |                    |                                                  |  |
| B     | Water Resource Management                   |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
| 1     | SMC works                                   |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
|       | a. Check dams                               |                    |                      | Kothuru location, Compt No.402/Damaracharla Ext-I RF/Vinjaram<br>Beat/Amaravaram Section<br>Alligudem location, Compt No.401/Damaracharla Ext-I RF/Vinjaram<br>Beat/Amaravaram Section<br>Repalli VSS - 125 Nagavaram<br>Mutta RF of Gullapudi Beat, Buttaigudem Section<br>Garribulagandi/97/ Kovvada RF I/Kovvada/ Kannapuram | 17.56724,<br>81.11755<br>17.57115,<br>81.10310<br>17.348108<br>81.376092<br>17.22418<br>081.44178                                                                     | 0         | 0         | 0.00  | 4                 | 0.5       | 2.00 | 2.00                        |                     |                         |                    |                                                  |  |
|       |                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
|       |                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
|       |                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
|       |                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
|       |                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
|       |                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |
|       |                                             |                    |                      |                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                       |           |           |       |                   |           |      |                             |                     |                         |                    |                                                  |  |

Rajahmundry Circle

| SI No     | Activities/ Sub-activities                                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                                                                                               | Geo-coordinates                                                                                                                 | New works                                    |           |      | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-----------|---------------------------------------------------------------------------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------|------|-------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
|           |                                                                           |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 | Phy                                          | Unit cost | Fin  | Phy               | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |  |
| 1         | 2                                                                         | 3                  | 4                    | 5                                                                                                                                                                                                                                                                     | 6                                                                                                                               | 7                                            | 8         | 9    | 10                | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |  |
|           | b. PT/MPTs                                                                |                    | Eluru                | Rowthugudem VSS, Bedadanole RF, Mulagalampalli Beat of Mulagalampalli Section<br>Anjaneyagutta location, Compt No.402/Damaracharla Ext-I RF/Vinjaram Beat/Amaravaram Section<br>Kothuru location, Compt No.402/Damaracharla Ext-I RF/Vinjaram Beat/Amaravaram Section | 17.2161110<br>81.217500<br>17.233330<br>81.217500<br>17.2188930<br>81.2195680<br>17.56655,<br>81.11614<br>17.56725,<br>81.11755 | 5                                            | 0.35      | 1.75 |                   |           | 0.00 | 1.75                        |                     |                         |                    |                                                  |  |
|           | c. Saucerpits                                                             |                    |                      | Yerraguntapalli RF, Makkinavarigudem Beat, Compartment No.184<br>Bandamcherla RF, Velagalapalli Beat,Chinthalapudi Section<br>Compartment No.175                                                                                                                      | 17.06966,81.04683<br>17.15892,81.038699                                                                                         | 5                                            | 0.35      | 1.75 |                   |           | 0.00 | 1.75                        |                     |                         |                    |                                                  |  |
|           | d. RFDs                                                                   |                    |                      | Etigoddu Gondi Kaluva, Nagavaram Mutta RF, Aliveru Beat                                                                                                                                                                                                               | 17.342937<br>81.341997<br>17.343615<br>81.341341<br>17.343628<br>81.341338                                                      | 5                                            | 0.18      | 0.90 |                   |           | 0.00 | 0.90                        |                     |                         |                    |                                                  |  |
|           | e. CCTs                                                                   |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 2         | Water holes                                                               |                    |                      | Garribulagandi/97/ Kovvada RF I/Kovvada/ Kannapuram Nagavaram Mutta RF - 120 of Gullapudi Beat of Buttaigudem Section                                                                                                                                                 | 17.22418<br>81.44178<br>17.305560<br>81.399170                                                                                  |                                              |           | 0.00 | 50                | 0.1       | 5.00 | 5.00                        |                     |                         |                    |                                                  |  |
| Sub total |                                                                           |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 4.40              |           |      | 7.00                        | 11.40               |                         |                    |                                                  |  |
| C         | Man-animal Conflict                                                       |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      |                   |           |      |                             |                     |                         |                    |                                                  |  |
| 1         | Ex-gratia and compensation for human and cattle loss (Spill Over 2022-23) |                    |                      |                                                                                                                                                                                                                                                                       | Kannapuram Range                                                                                                                | 17.18703<br>81.41259                         | 1         | 5    | 5.00              |           |      | 0.00                        | 5.00                |                         |                    |                                                  |  |
| 2         | Rescue Operations                                                         |                    |                      |                                                                                                                                                                                                                                                                       | Eluru Range<br>Kannapuram Range                                                                                                 | 16.71704<br>81.09180<br>17.18703<br>81.41259 | 2         | 1    | 2.00              |           |      | 0.00                        | 2.00                |                         |                    |                                                  |  |
| 3         | Trap cages                                                                |                    |                      |                                                                                                                                                                                                                                                                       | Eluru Range                                                                                                                     | 16.71704<br>81.09180                         | 1         | 2    | 2.00              |           |      | 0.00                        | 2.00                |                         |                    |                                                  |  |
| 4         | Awareness Creation on Handling of                                         |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 5         | Elephant Drive                                                            |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| Sub total |                                                                           |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 9.00              |           |      | 0.00                        | 9.00                |                         |                    |                                                  |  |
| D         | Anti- Poaching activites                                                  |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      |                   |           |      |                             |                     |                         |                    |                                                  |  |
| 1         | Maintenance of Anti-poaching and Rescue                                   |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 2         | Maintenance of River parties                                              |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 3         | Wildlife Crime Control Bureau                                             |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| Sub total |                                                                           |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      | 0.00              |           |      | 0.00                        | 0.00                |                         |                    |                                                  |  |
| E         | Fringe Area development                                                   |                    |                      |                                                                                                                                                                                                                                                                       |                                                                                                                                 |                                              |           |      |                   |           |      |                             |                     |                         |                    |                                                  |  |



Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                                                                                          | Name of the circle | Name of the division | Location (RF, Comp no.)                                                               | Geo-coordinates                                                                                                      | New works |           |      | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------|-----------|------|-------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                     |                    |                      |                                                                                       |                                                                                                                      | Phy       | Unit cost | Fin  | Phy               | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                   | 3                  | 4                    | 5                                                                                     | 6                                                                                                                    | 7         | 8         | 9    | 10                | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       | Creation and Awareness                                                                                                                              |                    |                      | Eluru Range<br>Kannapuram Range<br>JR Gudem Range<br>Amaravaram Range<br>Nuzvid Range | 16.71704<br>81.09180<br>17.18703<br>81.41259<br>17.12197<br>81.29617<br>17.58425<br>81.00577<br>16.78852<br>80.82808 | 5         | 0.5       | 2.50 |                   |           | 0.00 | 2.50                        |                     |                         |                    |                                                  |
|       | Sub total                                                                                                                                           |                    |                      |                                                                                       |                                                                                                                      |           |           | 2.50 |                   |           | 0.00 | 2.50                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                                                                                                                    |                    |                      |                                                                                       |                                                                                                                      |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
|       | Nature Camps                                                                                                                                        |                    |                      | Kannapuram Range<br>Polavaram Range                                                   | 17.18703<br>81.41259<br>17.247219<br>81.63991                                                                        | 2         | 0.5       | 1.00 |                   |           | 0.00 | 1.00                        |                     |                         |                    |                                                  |
|       | Publicity and extension                                                                                                                             |                    |                      | Eluru Range<br>Kannapuram Range<br>JR Gudem Range<br>Amaravaram Range<br>Nuzvid Range | 16.71704<br>81.09180<br>17.18703<br>81.41259<br>17.12197<br>81.29617<br>17.58425<br>81.00577<br>16.78852<br>80.82808 | 5         | 0.35      | 2.50 |                   |           | 0.00 | 2.50                        |                     |                         |                    |                                                  |
|       | Study tour and exposure visits                                                                                                                      |                    |                      | Eluru Range<br>Kannapuram Range<br>JR Gudem Range<br>Amaravaram Range<br>Nuzvid Range | 16.71704<br>81.09180<br>17.18703<br>81.41259<br>17.12197<br>81.29617<br>17.58425<br>81.00577<br>16.78852<br>80.82808 | 5         | 0.3       | 1.50 |                   |           | 0.00 | 1.50                        |                     |                         |                    |                                                  |
|       | Sub total                                                                                                                                           |                    |                      |                                                                                       |                                                                                                                      |           |           | 5.00 |                   |           | 0.00 | 5.00                        |                     |                         |                    |                                                  |
| G     | Research and Data Collection                                                                                                                        |                    |                      |                                                                                       |                                                                                                                      |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
|       | Maintenance of Trap Cameras                                                                                                                         |                    |                      | Polavaram Range                                                                       | 17.247219<br>81.63991                                                                                                |           |           | 0.00 | 100               | 0.05      | 5.00 | 5.00                        |                     |                         |                    |                                                  |
|       | Procurement of Accessories (Wildlife Monitoring Kit) periodical wildlife monitoring like plaster of paries, Trace Paper, Register, Stationary etc., |                    |                      | Eluru Range<br>Kannapuram Range<br>JR Gudem Range                                     | 16.71704<br>81.09180<br>17.18703<br>81.41259<br>17.12197<br>81.29617                                                 | 1         | 1.5       | 1.50 |                   |           | 0.00 | 1.50                        |                     |                         |                    |                                                  |
|       | Sub total                                                                                                                                           |                    |                      |                                                                                       |                                                                                                                      |           |           | 1.50 |                   |           | 5.00 | 6.50                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of                                                                                                                      |                    |                      |                                                                                       |                                                                                                                      |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals                                                                                                              |                    |                      |                                                                                       |                                                                                                                      |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation                                                                                                         |                    |                      |                                                                                       |                                                                                                                      |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                                                                                                                             |                    |                      |                                                                                       |                                                                                                                      |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas,                                                                                                                   |                    |                      |                                                                                       |                                                                                                                      |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.)                     | Geo-coordinates        | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------|--------------------|----------------------|---------------------------------------------|------------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                             |                    |                      |                                             |                        | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                           | 3                  | 4                    | 5                                           | 6                      | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 6     | Special area development                    |                    |                      | CBET,<br>Siriwaka Beat,<br>Koruturu Section | 17.439100<br>81.527626 |           |           | 0.00  | 1                 | 3.5       | 3.50  | 3.50                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 3.50  | 3.50                        |                     |                         |                    |                                                  |
|       | Eluru total                                 |                    |                      |                                             |                        |           |           | 24.50 |                   |           | 15.50 | 40.00                       |                     |                         |                    |                                                  |
| A     | Habitat Improvement                         |                    | Bhimavaram           |                                             |                        |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/     |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Removal of weed growth                      |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Salt licks and mineral blocks               |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 4     | Exhibitions & Nature Camps                  |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Mangrove plantation                         |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 6     | Roads and pathways                          |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 7     | Fodder plots                                |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 8     | Watch towers                                |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| B     | Water Resource Management                   |                    |                      |                                             |                        |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | SMC works                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                               |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                  |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                               |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                     |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                     |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Water holes                                 |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                         |                    |                      |                                             |                        |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and    |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Rescue Operations                           |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Trap cages                                  |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of           |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Elephant Drive                              |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| D     | Anti- Poaching activites                    |                    |                      |                                             |                        |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue     |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau               |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| E     | Fringe Area development                     |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education            |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| G     | Research and Data Collection                |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of              |                    |                      |                                             |                        |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals      |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                     |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas,           |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 6     | Special area development                    |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Bhimavaram total                            |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| A     | Habitat Improvement                         |                    |                      |                                             |                        |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/     |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Removal of weed growth                      |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Salt licks and mineral blocks               |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 4     | Exhibitions & Nature Camps                  |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Mangrove plantation                         |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 6     | Roads and pathways                          |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 7     | Fodder plots                                |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 8     | Watch towers                                |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                                             |                        |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |

| SI No | Activities/ Sub-activities                  | Name of the circle | Name of the division     | Location (RF, Comp no.) | Geo-coordinates | New works |           |      | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------|--------------------|--------------------------|-------------------------|-----------------|-----------|-----------|------|-------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                             |                    |                          |                         |                 | Phy       | Unit cost | Fin  | Phy               | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                           | 3                  | 4                        | 5                       | 6               | 7         | 8         | 9    | 10                | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |
| B     | Water Resource Management                   |                    | NTR Division, Vijayawada |                         |                 |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | SMC works                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                               |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                  |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                               |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                     |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                     |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Water holes                                 |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                         |                    |                          |                         |                 |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and    |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Rescue Operations                           |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Trap cages                                  |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of           |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Elephant Drive                              |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| D     | Anti- Poaching activities                   |                    |                          |                         |                 |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue     |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau               |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| E     | Fringe Area development                     |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education            |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| G     | Research and Data Collection                |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of              |                    |                          |                         |                 |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals      |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                     |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas,           |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 6     | Special area development                    |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | NTR Division, Vijayawada total              |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| A     | Habitat Improvement                         |                    | Division, Machilipatnam  |                         |                 |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/     |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Removal of weed growth                      |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Salt licks and mineral blocks               |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 4     | Exhibitions & Nature Camps                  |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Mangrove plantation                         |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 6     | Roads and pathways                          |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 7     | Fodder plots                                |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 8     | Watch towers                                |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| B     | Water Resource Management                   |                    |                          |                         |                 |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | SMC works                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                               |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                  |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                               |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                     |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                     |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Water holes                                 |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                         |                    |                          |                         |                 |           |           |      |                   |           |      |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and    |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Rescue Operations                           |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Trap cages                                  |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of           |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Elephant Drive                              |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                          |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                           | Name of the circle | Name of the division | Location (RF, Comp no.)             | Geo-coordinates                                                              | New works |           |      | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------|--------------------|----------------------|-------------------------------------|------------------------------------------------------------------------------|-----------|-----------|------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                      |                    |                      |                                     |                                                                              | Phy       | Unit cost | Fin  | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                    | 3                  | 4                    | 5                                   | 6                                                                            | 7         | 8         | 9    | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| D     | Anti- Poaching activities                            |                    | Krishna              |                                     |                                                                              |           |           |      |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue              |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                         |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau                        |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                            |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| E     | Fringe Area development                              |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                            |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                     |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                            |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| G     | Research and Data Collection                         |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                            |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of                       |                    |                      |                                     |                                                                              |           |           |      |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals               |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation          |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                              |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas,                    |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 6     | Special area development                             |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                            |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Krishna Division, Machilipatnam total                |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| A     | Habitat Improvement                                  |                    |                      |                                     |                                                                              |           |           |      |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Dismantling of illgal tankbunds in Kolleru Sanctuary |                    |                      | Atapaka Madhavapuram                | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091                           |           |           | 0.00 |                   | Ls        | 4.00  | 4.00                        |                     |                         |                    |                                                  |
| 2     | Removal of weed growth                               |                    |                      | Atapaka Madhavapuram                | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091                           |           |           | 0.00 | 2                 | 2         | 4.00  | 4.00                        |                     |                         |                    |                                                  |
| 3     | Exhibitions, Nature Camps & Awareness camps          |                    |                      | Atapaka Madhavapuram Palakayathippa | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091<br>3) 15.95581, E81.47750 |           |           | 0.00 | 3                 | 1         | 3.00  | 3.00                        |                     |                         |                    |                                                  |
| 4     | Roads and pathways                                   |                    |                      | Atapaka Madhavapuram                | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091                           |           |           | 0.00 | 2                 | 0.75      | 1.50  | 1.50                        |                     |                         |                    |                                                  |
| 5     | Watch towers                                         |                    |                      | Atapaka Madhavapuram                | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091                           |           |           | 0.00 |                   | Ls        | 2.00  | 2.00                        |                     |                         |                    |                                                  |
|       | Sub total                                            |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 14.50 | 14.50                       |                     |                         |                    |                                                  |
| B     | Water Resource Management                            |                    |                      |                                     |                                                                              |           |           |      |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | SMC works                                            |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                                        |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                           |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                                        |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                              |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                              |                    |                      |                                     |                                                                              |           |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                           | Name of the circle | Name of the division | Location (RF, Comp no.)             | Geo-coordinates                                                              | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------|--------------------|----------------------|-------------------------------------|------------------------------------------------------------------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                      |                    |                      |                                     |                                                                              | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                    | 3                  | 4                    | 5                                   | 6                                                                            | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 2     | Water holes/ Strengthening of bunds and water lifting through motors |                    | WLM Division, Eluru  | Atapaka Madhavapuram                | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091                           |           |           | 0.00  |                   | Ls        | 5.00  | 5.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                            |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 5.00  | 5.00                        |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                                                  |                    |                      |                                     |                                                                              |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and                             |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Rescue Operations                                                    |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Trap cages                                                           |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 1.00  | 1.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of                                    |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Elephant Drive                                                       |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                            |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 1.00  | 1.00                        |                     |                         |                    |                                                  |
| D     | Anti- Poaching activities                                            |                    |                      |                                     |                                                                              |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue                              |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                                         |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau                                        |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                            |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| E     | Fringe Area development                                              |                    |                      | Atapaka Madhavapuram                | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091                           |           |           | 11.00 |                   |           | 0.00  | 11.00                       |                     |                         |                    |                                                  |
|       | Sub total                                                            |                    |                      |                                     |                                                                              |           |           | 11.00 |                   |           | 0.00  | 11.00                       |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                                     |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 1     | Publicity and Extension                                              |                    |                      | Atapaka Madhavapuram Palakayathippa | 1) N16.56824 E 81.230346                                                     | LS        |           | 9.00  | 0                 | 0         | 0.00  | 9.00                        |                     |                         |                    |                                                  |
| 2     | Creation of Awareness                                                |                    |                      |                                     | 2) 16.67331 E 81.18091                                                       |           |           | 0.00  |                   |           | 6.02  | 6.00                        |                     |                         |                    |                                                  |
| 3     | Study tour and expousre visits                                       |                    |                      |                                     | 3) 15.95581, E81.47750                                                       |           |           | 0.00  |                   |           | 1.50  | 1.50                        |                     |                         |                    |                                                  |
| 4     | Inventory on Flora and Fauna                                         |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Maintenance of EECs                                                  |                    |                      | Atapaka Madhavapuram Palakayathippa | 1) N 16.571483, E 81.224402<br>2) 15.95581, E81.47750                        |           |           | 0.00  |                   |           | 10.00 | 10.00                       |                     |                         |                    |                                                  |
|       | Sub total                                                            |                    |                      |                                     |                                                                              |           |           | 9.00  |                   |           | 17.52 | 26.50                       |                     |                         |                    |                                                  |
| G     | Research and Data Collection                                         |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                            |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of                                       |                    |                      |                                     |                                                                              |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Protection of bird nesting areas,                                    |                    |                      | Atapaka Madhavapuram                | E 81.230346<br>2) 16.67331 E 81.18091                                        | 2Nos      | LS        | 10.00 | 2Nos              | LS        | 6.00  | 16.00                       |                     |                         |                    |                                                  |
| 2     | Artificial bird perching stand (Atapaka, Madhavapuram)               |                    |                      | Atapaka Madhavapuram                | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091                           | 2 No.s    |           | 6.00  | ls                | 0.1       | 6.00  | 12.00                       |                     |                         |                    |                                                  |
| 3     | Data collection under Periodical Estimation                          |                    |                      | Atapaka Madhavapuram Palakayathippa | 1) N16.56824 E 81.230346<br>2) 16.67331 E 81.18091<br>3) 15.95581, E81.47750 | 1No.s     | LS        | 0.00  | 0                 | 0         | 3.00  | 3.00                        |                     |                         |                    |                                                  |
| 4     | Maintenance of Bio-labs                                              |                    |                      |                                     |                                                                              | 0         | 0         |       | 0                 | LS        | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                                            |                    |                      |                                     |                                                                              |           |           | 16.00 |                   |           | 15.00 | 31.00                       |                     |                         |                    |                                                  |
|       | WLM Division, Eluru total                                            |                    |                      |                                     |                                                                              |           |           | 36.00 |                   |           | 53.02 | 89.00                       |                     |                         |                    |                                                  |
| A     | Habitat Improvement                                                  |                    |                      |                                     |                                                                              |           |           |       |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/                              |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Removal of weed growth                                               |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Salt licks and mineral blocks                                        |                    |                      |                                     |                                                                              |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |

| SI No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |      | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|------|-------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                             |                    |                      |                         |                 | Phy       | Unit cost | Fin  | Phy               | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                           | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9    | 10                | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 4     | Exhibitions & Nature Camps                  |                    | SF Division, Eluru   |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Mangrove plantation                         |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 6     | Roads and pathways                          |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 7     | Fodder plots                                |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 8     | Watch towers                                |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| B     | Water Resource Management                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 1     | SMC works                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                               |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                  |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                               |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                     |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                     |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Water holes                                 |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                         |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and    |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Rescue Operations                           |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Trap cages                                  |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of           |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Elephant Drive                              |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| D     | Anti- Poaching activites                    |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue     |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau               |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| E     | Fringe Area development                     |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education            |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| G     | Research and Data Collection                |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of              |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals      |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                     |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas,           |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 6     | Special area development                    |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | SF Division, Eluru total                    |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| A     | Habitat Improvement                         |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/     |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Removal of weed growth                      |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     | Salt licks and mineral blocks               |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 4     | Exhibitions & Nature Camps                  |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 5     | Mangrove plantation                         |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 6     | Roads and pathways                          |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 7     | Fodder plots                                |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 8     | Watch towers                                |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| B     | Water Resource Management                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 1     | SMC works                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | a. Check dams                               |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | b. PT/MPTs                                  |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | c. Saucerpits                               |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | d. RFDs                                     |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | e. CCTs                                     |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Water holes                                 |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00 |                   |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                             |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                           | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| C     | Man-animal Conflict                         |                    | SS,RFRC,RJY          |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and    |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Rescue Operations                           |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Trap cages                                  |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of           |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Elephant Drive                              |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| D     | Anti- Poaching activities                   |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue     |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau               |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| E     | Fringe Area development                     |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education            |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| G     | Research and Data Collection                |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| H     | Development and Maintenance of              |                    |                      |                         |                 |           |           |        |                   |           |       |                             |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals      |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                     |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas,           |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
| 6     | Special area development                    |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub total                                   |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | SS,RFRC,RJY total                           |                    |                      |                         |                 |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                                  |
|       | Rajahmundry Circle Total                    |                    |                      |                         |                 |           |           | 233.48 |                   |           | 83.52 | 313.27                      |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

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\* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)  
(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                       | New works |           |      | Maintenance works |           |      | Total estimated cost (9+12) | Implementing agency | Implementing schedule | Measurable outcome              | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------------------------------|-----------|-----------|------|-------------------|-----------|------|-----------------------------|---------------------|-----------------------|---------------------------------|--------------------------------------------------|
|       |                                                                                                                  | Phy       | Unit cost | Fin  | Phy               | Unit cost | Fin  | Fin                         |                     |                       |                                 |                                                  |
| 1     | 2                                                                                                                | 7         | 8         | 9    | 10                | 11        | 12   | 13                          | 14                  | 15                    | 16                              | 17                                               |
| A     | Habitat Improvement                                                                                              |           |           |      |                   |           |      |                             | Forest Department   | 2024-25               | Protection of Forest & wildlife | 1 year                                           |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing) <del>Channarayana</del> <del>fencing (Kms)</del> | 0.00      | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
| 2     | Salt licks and mineral blocks                                                                                    | LS        | LS        | 1.00 | 0                 | 0.00      | 0.00 | 1.00                        |                     |                       |                                 |                                                  |
| 3     | Exhibitions & Nature Camps                                                                                       | 0         | 1.00      | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
| 4     | Watch towers                                                                                                     | 0         | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                        |           |           | 1.00 | 0                 |           | 0.00 | 1.00                        |                     |                       |                                 |                                                  |
| B     | Water Resource Management                                                                                        |           |           |      |                   |           |      |                             |                     |                       |                                 |                                                  |
| 1     | SMC works (Cum)                                                                                                  | 0         | 275.55    | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
| 2     | Water holes                                                                                                      | 0         | 0.25      | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                        |           |           | 0.00 | 0                 |           | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
| C     | Man-animal Conflict                                                                                              |           |           |      |                   |           |      |                             |                     |                       |                                 |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss                                                             | LS        | LS        | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
| 2     | Rescue Operations                                                                                                | LS        | LS        | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
| 3     | Trap cages                                                                                                       | 0         | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages                                                | 2         | 0.50      | 1.00 | 0                 | 0.00      | 0.00 | 1.00                        |                     |                       |                                 |                                                  |
| 5     | Elephant Drive                                                                                                   | 0         | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                        |           |           | 1.00 |                   |           | 0.00 | 1.00                        |                     |                       |                                 |                                                  |
| D     | Anti- Poaching activites                                                                                         | LS        | LS        | 0.50 | 0                 | 0.00      | 0.00 | 0.50                        |                     |                       |                                 |                                                  |
| E     | Fringe Area development                                                                                          | LS        | LS        | 0.50 | 0                 | 0.00      | 0.00 | 0.50                        |                     |                       |                                 |                                                  |
| F     | Wildlife Extension and Education                                                                                 | LS        | LS        | 0.50 | 0                 | 0.00      | 0.00 | 0.50                        |                     |                       |                                 |                                                  |
| G     | Research and Data Collection                                                                                     | LS        | LS        | 0.50 | 0                 | 0.00      | 0.00 | 0.50                        |                     |                       |                                 |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                                                         |           |           |      |                   |           |      |                             |                     |                       |                                 |                                                  |
|       | Protection of bird nesting areas                                                                                 | 1         | 1.23      | 1.23 | 0                 | 0.00      | 0.00 | 1.23                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                        | 1         |           | 1.23 | 0                 |           | 0.00 | 1.23                        |                     |                       |                                 |                                                  |
|       | Visakhapatnam Division Total                                                                                     |           |           | 5.23 |                   |           | 0.00 | 5.23                        |                     |                       |                                 |                                                  |



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(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                        | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Impleme nting agency | Implem enting schedul e | Measura ble outcome              | Period required for achieving measurabl e outcome |
|-------|---------------------------------------------------------------------------------------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|----------------------|-------------------------|----------------------------------|---------------------------------------------------|
|       |                                                                                                   | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                      |                         |                                  |                                                   |
| 1     | 2                                                                                                 | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                   | 15                      | 16                               | 17                                                |
| A     | Habitat Improvement                                                                               |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | Salt licks and mineral blocks                                                                     | LS        | LS        | 0.000 | 0                 | 0.00      | 0.00  | 0.000                       | Forest Departm ent   | 2024-25                 | Protectio n of Forest & Wildlife | 1 year                                            |
| 2     | Exhibitions & Nature Camps                                                                        | 0         | 0.500     | 0.000 | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
| 3     | Watch towers                                                                                      | 0         | 0.000     | 0.000 | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
|       | Sub total                                                                                         | 0         |           | 0.000 |                   |           | 0.000 | 0.000                       |                      |                         |                                  |                                                   |
| B     | Water Resource Management                                                                         |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | SMC works                                                                                         |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
|       | a. Check dams                                                                                     | 0         | 0.000     | 0.000 | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
|       | b. PT/MPTs                                                                                        | 0         | 0.000     | 0.000 | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
| 2     | Water holes                                                                                       | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
|       | Sub total                                                                                         | 0         |           | 0.000 | 0                 | 0         | 0     | 0.000                       |                      |                         |                                  |                                                   |
| C     | Man-animal Conflict                                                                               |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | Ex-gratia and compensation for human and cattle loss                                              | LS        | LS        | 0.000 | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
| 2     | Trap cages                                                                                        | 0         | 0.00      | 0.000 | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
| 3     | Awareness Creation on Handling of tranquilizer gun and trap cages                                 | 0         | 0.50      | 0.000 | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
|       | Sub total                                                                                         | 0         |           | 0.000 | 0                 | 0         | 0     | 0.000                       |                      |                         |                                  |                                                   |
| D     | Anti- Poaching activites                                                                          |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | Maintenance of Anti-poaching and Rescue squads                                                    | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | Establishment and Maint. of Wildlife Protection and Rescue Parties / wildlife                     |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
| 2     | Rapid Action Forces (Rs.1.0 Lakh /PM/for Vehicle+4 Temp. Tribal Watchers for 12 Months)           | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | Sub total                                                                                         | 0         |           | 0.00  | 0.00              |           | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
| E     | Fringe Area development                                                                           | 0         | 0.00      | 0.00  | 0.00              | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
| F     | Wildlife Extension and Education                                                                  |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | Publicity & Extension                                                                             | 0         | 0.50      | 0.00  | 0.00              | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
| 2     | Wildlife Extension and Education (Construction & Maint., of EEC, study tours, nature camps etc.,) | 0         | 0.00      | 3.00  | 0.00              | 0.00      | 0.00  | 3.00                        |                      |                         |                                  |                                                   |
|       | Sub total                                                                                         | 0         |           | 3.00  |                   |           | 0.00  | 3.00                        |                      |                         |                                  |                                                   |
|       | Chinthapalli division Total                                                                       |           | 0         | 3.00  | 0                 | 0         | 0.00  | 3.00                        |                      |                         |                                  |                                                   |
| A     | Habitat Improvement-Watch Tower                                                                   | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       | Forest Departm ent   | 2024-25                 | Protectio n of Forest & Wildlife | 1 year                                            |
|       | Exhibitions & Nature Camps                                                                        | 7         | LS        | 2.80  | 0                 | 0.00      | 0.00  | 2.800                       |                      |                         |                                  |                                                   |
| B     | Water Resource Management                                                                         |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | SMC works                                                                                         | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
| 2     | Water holes                                                                                       | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
|       | Sub total                                                                                         | 0         |           | 0.00  | 0                 |           | 0.00  | 0.000                       |                      |                         |                                  |                                                   |
| C     | Man-animal Conflict                                                                               |           |           |       |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | Ex-gratia and compensation for human and cattle loss                                              | LS        | LS        | 6.00  | 0                 | 0.00      | 0.00  | 6.00                        |                      |                         |                                  |                                                   |
| 2     | Rescue Operations                                                                                 | 0         | 0.00      | 1.00  | 0                 | 0.00      | 0.00  | 1.00                        |                      |                         |                                  |                                                   |
| 3     | Trap cages                                                                                        | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | Sub total                                                                                         | 0         |           | 7.00  | 0                 |           | 0.00  | 7.00                        |                      |                         |                                  |                                                   |

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(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                           | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementing schedule | Measurable outcome              | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|---------------------|-----------------------|---------------------------------|--------------------------------------------------|
|       |                                                                                                                      | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                     |                       |                                 |                                                  |
| 1     | 2                                                                                                                    | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                  | 15                    | 16                              | 17                                               |
| D     | Anti- Poaching activities                                                                                            | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
| E     | Fringe Area development                                                                                              | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
| F     | Wildlife Extension and Education                                                                                     | LS        | 0         | 1.50  | 0                 | 0.00      | 0.00  | 1.500                       |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                            |           | 0         | 1.50  | 0                 |           | 0.00  | 1.50                        |                     |                       |                                 |                                                  |
| G     | Research and Data Collection                                                                                         | 0         | 0.00      | 1.50  | 0                 | 0.00      | 0.00  | 1.500                       |                     |                       |                                 |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                                                             | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                            | 0         |           | 0.00  | 0                 |           | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Paderu division Total                                                                                                |           |           | 10.00 |                   |           | 0.00  | 12.80                       |                     |                       |                                 |                                                  |
| A     | Habitat Improvement                                                                                                  | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       | Forest Department   | 2024-25               | Protection of Forest & Wildlife | 1 year                                           |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing)                                                      | 0         | 0.12      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 2     | Salt licks and mineral blocks                                                                                        | 0         | 0         | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 3     | Exhibitions & Nature Camps                                                                                           | 0         | 0.500     | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 4     | Watch towers/Procurement of binoculars                                                                               | 0         | 1.000     | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                            |           |           | 0.00  | 0                 |           | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| B     | Water Resource Management                                                                                            |           |           |       |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | SMC works                                                                                                            | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
| 2     | Water holes                                                                                                          | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                            | 0         |           | 0.00  | 0                 |           | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
| C     | Man-animal Conflict                                                                                                  |           |           |       |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss                                                                 | LS        | LS        | 4.00  | 0                 | 0.00      | 0.00  | 4.00                        |                     |                       |                                 |                                                  |
| 2     | Rescue Operations                                                                                                    | LS        | 5.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 3     | Trap cages                                                                                                           | LS        | 2.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                            | 0         |           | 4.00  | 0                 |           | 0.00  | 4.00                        |                     |                       |                                 |                                                  |
| D     | Anti- Poaching activities                                                                                            | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Spill over 2023-24                                                                                                   |           |           |       | 1                 | 1.47      | 1.47  | 1.47                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                            | 0         |           | 0.00  | 0                 |           | 1.47  | 1.47                        |                     |                       |                                 |                                                  |
| E     | Fringe Area development                                                                                              | 0         | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| F     | Wildlife Extension and Education                                                                                     |           |           |       |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Publicity & Extension                                                                                                | 0         | 0.50      | 0.00  | 0.00              | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 2     | Exhibitions & Nature Camps                                                                                           | 0         | 0.500     | 0.00  | 0.00              | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                            |           | 0         | 0.00  | 0                 |           | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| G     | Research and Data Collection                                                                                         | 0         | 1.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
| H     | Protection of bird nesting areas, (1 Units - 1 Nos)                                                                  | 1         | 1.560     | 1.56  | 0                 | 1.71      | 0.00  | 1.560                       |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                            | 1         |           | 1.56  | 0                 |           | 0.00  | 1.56                        |                     |                       |                                 |                                                  |
|       | Conservation and development of Olive Ridley Sea Turtle (Eggs and hatchlings) (Committed works and wages of 2023-24) |           |           |       | LS                |           | 10.00 | 10.000                      |                     |                       |                                 |                                                  |
|       | Anakapalli division Total                                                                                            |           |           | 5.56  |                   |           | 11.47 | 17.03                       |                     |                       |                                 |                                                  |

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(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                                                                                                                                                | New works                   |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementing schedule | Measurable outcome              | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-----------------------|---------------------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                           | Phy                         | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                       |                                 |                                                  |
| 1     | 2                                                                                                                                                                                                                                         | 7                           | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                    | 16                              | 17                                               |
| A     | Habitat Improvement                                                                                                                                                                                                                       |                             |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
|       | Salt licks and mineral blocks                                                                                                                                                                                                             | LS                          | LS        | 0.50   | 0                 | 0         | 0     | 0.50                        | Forest Department   | 2024-25               | Protection of Forest & Wildlife | 1 Year                                           |
|       | Sub total                                                                                                                                                                                                                                 |                             |           | 0.50   | 0                 | 0         | 0     | 0.50                        |                     |                       |                                 |                                                  |
| B     | Water Resource Management                                                                                                                                                                                                                 |                             |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | SMC works                                                                                                                                                                                                                                 |                             |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
|       | a. Check dams                                                                                                                                                                                                                             | 0                           | 5.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | b. PT/MPTs                                                                                                                                                                                                                                | 0                           | 0.50      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | c. Saucerpits                                                                                                                                                                                                                             | 0                           | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 2     | Water holes                                                                                                                                                                                                                               | 0                           | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                                                                                                                                                 |                             |           | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| C     | Man-animal Conflict                                                                                                                                                                                                                       |                             |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss                                                                                                                                                                                      | LS                          | LS        | 10.00  | 0                 | 0.00      | 0.00  | 10.00                       |                     |                       |                                 |                                                  |
| 2     | Rescue Operations                                                                                                                                                                                                                         | LS                          | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 3     | Trap cages                                                                                                                                                                                                                                | 0                           | 2.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages                                                                                                                                                                         | LS                          | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                                                                                                                                                 |                             |           | 10.00  | 0                 | 0         | 0     | 10.00                       |                     |                       |                                 |                                                  |
| D     | Anti- Poaching activities                                                                                                                                                                                                                 |                             |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Supply of Uniform, shoes, cap Badges, Kit bags and blankets etc. for the Elephant Trackers each (2) sets                                                                                                                                  | 0                           | 0.00      | 0.50   | 0                 | 0         | 0.000 | 0.500                       |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                                                                                                                                                 |                             |           | 0.50   |                   |           | 0     | 0.500                       |                     |                       |                                 |                                                  |
| E     | Fringe Area development (Solar lights)                                                                                                                                                                                                    | 20                          | 0.25      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Conservation and development of Olive Ridley Sea Turtle (Eggs and hatchlings) (Committed works and wages of 2023-24 = Rs.13.825 lakhs and wages and works during 2024-25 = Rs.16.349 lakhs and Action plan for 2025-26 = Rs.13.50 lakhs). | 10 hatcheries (25 watchers) |           | 43.674 |                   |           |       | 43.674                      |                     |                       |                                 |                                                  |
| F     | Wildlife Extension and Education                                                                                                                                                                                                          | 0                           | 0.25      | 0.00   | 0                 | LS        | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| G     | Research and Data Collection                                                                                                                                                                                                              | 0                           | 0.50      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                                                                                                                                                                                  |                             |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Special area development (EDC. Thatipudi) Wages to D.E.O. / Care taker for Turtle interpretation centres at Poolbagh and Saripalli, Watch and ward for Butterfly park. Maintenance of Thatipudi cottages                                  | 0                           | 0.00      | 0.00   | 4                 | 1.643     | 6.572 | 6.57                        |                     |                       |                                 |                                                  |
|       | Sub total                                                                                                                                                                                                                                 | 0                           |           | 43.67  | 4                 |           | 6.57  | 6.57                        |                     |                       |                                 |                                                  |
|       | Vizianagaram Division Total                                                                                                                                                                                                               |                             |           | 54.674 | 0                 | 0         | 6.572 | 61.246                      |                     |                       |                                 |                                                  |

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                       | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementing schedule | Measurable outcome              | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-----------------------|---------------------------------|--------------------------------------------------|
|       |                                                                                  | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                       |                                 |                                                  |
| 1     | 2                                                                                | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                    | 16                              | 17                                               |
| A     | Habitat Improvement                                                              |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Fodder Plots                                                                     | LS        | LS        | 10.00  | 0                 | 0.00      | 0.00  | 10.00                       | Forest Department   | 2024-25               | Protection of Forest & Wildlife | 1 Year                                           |
| 2     | Watch towers                                                                     | 0         | 0.50      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total:-                                                                      |           |           | 10.00  |                   |           | 0.00  | 10.00                       |                     |                       |                                 |                                                  |
| B     | Water Resource Management                                                        |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | SMC works                                                                        |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
|       | a. Check dams                                                                    | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | b. PT/MPTs                                                                       | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| 2     | Water holes                                                                      | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total:-                                                                      | 0         |           | 0.00   | 0                 |           | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| C     | Man-animal Conflict                                                              |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss                             | LS        | LS        | 75.00  | 0                 | 0.00      | 0.00  | 75.00                       |                     |                       |                                 |                                                  |
| 2     | Rescue Operations                                                                |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
|       | i) Maintenance of Rescue VAN                                                     | 1         | 2.40      | 2.40   | 0                 | 0.00      | 0.00  | 2.400                       |                     |                       |                                 |                                                  |
|       | ii) Rescue VAN Driver                                                            | 1         | 2.58      | 2.58   | 0                 | 0.000     | 0.000 | 2.584                       |                     |                       |                                 |                                                  |
| 3     | Trap cages                                                                       | LS        | LS        | 1.00   | 0                 | 0.00      | 0.00  | 1.00                        |                     |                       |                                 |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages                | LS        | LS        | 1.00   | 0                 | 0.00      | 0.00  | 1.00                        |                     |                       |                                 |                                                  |
| 5     | Elephant Drive (Elephant Trackers)                                               | 25        | 2.00      | 50.09  | 0                 | 0.00      | 0.000 | 50.09                       |                     |                       |                                 |                                                  |
| 6     | Purchasing of Crackers straying Wild Elephants                                   | 0         | 0.00      | 2.25   | 0                 | 0.00      | 0.000 | 2.25                        |                     |                       |                                 |                                                  |
|       | Sub total:-                                                                      |           |           | 134.33 |                   |           | 0.00  | 134.33                      |                     |                       |                                 |                                                  |
| D     | Anti- Poaching activites                                                         |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                                   | 0         | 0.00      | 0.00   | LS                | LS        | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total:-                                                                      |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| E     | Fringe Area development                                                          |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
|       | i) Creation of Awareness                                                         | LS        | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | ii) Providing RO Water Plants, Power Connections, Room and Repairs(@2Vill/Range) | 0         | 0.000     | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | iii) Providing Solar Street Lights in Village,                                   | LS        | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
|       | Sub total:-                                                                      |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                       |                                 |                                                  |

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Impleme nting agency | Implem enting schedul e | Measura ble outcome              | Period required for achieving measurabl e outcome |
|-------|-----------------------------------------------------------------------------------------------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|----------------------|-------------------------|----------------------------------|---------------------------------------------------|
|       |                                                                                                           | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                      |                         |                                  |                                                   |
| 1     | 2                                                                                                         | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                   | 15                      | 16                               | 17                                                |
| F     | Wildlife Extension and Education                                                                          |           |           |        |                   |           |       |                             | Forest Department    | 2024-25                 | Protection of Forest & Wildlife  | 1 Year                                            |
|       | i) Maintenance of EEC / TDC                                                                               | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | ii) Construction / Maintenance of EECs                                                                    | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | iii) Publicity & Extension                                                                                | LS        | LS        | 1.50   | 0                 | 0.00      | 0.00  | 1.50                        |                      |                         |                                  |                                                   |
|       | iv) Exhibitions & Nature Camps(@3 programmes / Range)                                                     | LS        | LS        | 1.50   | 0                 | 0.00      | 0.00  | 1.50                        |                      |                         |                                  |                                                   |
|       | Sub total:-                                                                                               |           |           | 3.00   |                   |           | 0.00  | 3.00                        |                      |                         |                                  |                                                   |
| G     | Research and Data Collection                                                                              |           |           |        |                   |           |       |                             |                      |                         |                                  |                                                   |
|       | i) Procurement of GPS Enabled Cameras,                                                                    | 2         | 0.25      | 1.00   | 0                 | 0.00      | 0.00  | 1.00                        |                      |                         |                                  |                                                   |
|       | ii) Procurement of Camera Traps                                                                           | 2         | 0.25      | 1.00   | 0                 | 0.00      | 0.00  | 1.00                        |                      |                         |                                  |                                                   |
|       | iii) Procurement of Binoculars                                                                            | 0         | 0.25      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | Sub total:-                                                                                               |           |           | 2.00   |                   |           | 0.00  | 2.00                        |                      |                         |                                  |                                                   |
| H     | Development and Maint.of Wildlife Prominence Areas                                                        |           |           |        |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | Protection of bird nesting areas, (1 Units - 2 Nos)                                                       | 1         | 3.75      | 3.75   | 0                 | 0.00      | 0.00  | 3.75                        |                      |                         |                                  |                                                   |
| 3     | Supply of Uniform, shoes, cap Badges, Kit bags and blankets etc. for the Elephant Trackers each (2) sets. | LS        | LS        | 1.70   | 0                 | 0.00      | 0.00  | 1.70                        |                      |                         |                                  |                                                   |
|       | Sub total:-                                                                                               |           |           | 5.45   |                   |           | 0.00  | 5.45                        |                      |                         |                                  |                                                   |
|       | Parvathipuram Division Total:-                                                                            |           |           | 154.78 |                   |           | 0.00  | 154.778                     |                      |                         |                                  |                                                   |
| A     | Habitat Improvement                                                                                       |           |           |        |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | Salt licks and mineral blocks                                                                             | Ls        | Ls        | 0.30   | 0                 | 0.00      | 0.00  | 0.30                        | Forest Departm ent   | 2024-25                 | Protectio n of Forest & Wildlife | 1 Year                                            |
| 2     | Exhibitions & Nature Camps                                                                                | 10        | 0.40      | 4.00   | 0                 | 0.00      | 0.00  | 4.00                        |                      |                         |                                  |                                                   |
|       | Sub total:-                                                                                               |           |           | 4.30   |                   |           | 0.00  | 4.30                        |                      |                         |                                  |                                                   |
| B     | Water Resource Management                                                                                 |           |           |        |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | SMC works                                                                                                 |           |           |        |                   |           |       |                             |                      |                         |                                  |                                                   |
|       | a. Check dams                                                                                             | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | b. PT/MPTs                                                                                                | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | c. Saucerpits                                                                                             | 4         | 0.15      | 0.60   | 15                | 0.05      | 0.75  | 1.35                        |                      |                         |                                  |                                                   |
| 2     | Water holes                                                                                               | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                  |                                                   |
|       | Sub total:-                                                                                               | 4         |           | 0.60   | 15                |           | 0.75  | 1.35                        |                      |                         |                                  |                                                   |
| C     | Man-animal Conflict                                                                                       |           |           |        |                   |           |       |                             |                      |                         |                                  |                                                   |
| 1     | Ex-gratia and compensation for human and cattle loss                                                      | Ls        | Ls        | 20.00  | 0                 | 0.00      | 0     | 20.00                       |                      |                         |                                  |                                                   |
| 2     | Rescue Operations                                                                                         |           |           |        |                   |           |       |                             |                      |                         |                                  |                                                   |
|       | i) Maintenance of Rescue VAN                                                                              | Ls        | Ls        | 5.00   | 0                 | 1.992     | 0     | 5.000                       |                      |                         |                                  |                                                   |
|       | ii) Rescue VAN Driver                                                                                     | 0         | 0         | 0.00   | 0                 | 2.579     | 0.000 | 0.000                       |                      |                         |                                  |                                                   |

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                                                     | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Impleme nting agency | Implem enting schedul e | Measura ble outcome             | Period required for achieving measurabl e outcome |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|----------------------|-------------------------|---------------------------------|---------------------------------------------------|
|       |                                                                                                                                                | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                      |                         |                                 |                                                   |
| 1     | 2                                                                                                                                              | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                   | 15                      | 16                              | 17                                                |
| 3     | Trap cages                                                                                                                                     | LS        | LS        | 7.00  | 0                 | 0.00      | 0     | 7.00                        |                      |                         |                                 |                                                   |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages                                                                              | LS        | LS        | 0.00  | 0                 | 0.00      | 0     | 0.00                        |                      |                         |                                 |                                                   |
| 5     | Elephant Trackers-Animal Rescue and Response team                                                                                              | 0         | 0.00      | 0.00  | 0                 | 2.09      | 0.000 | 0.00                        |                      |                         |                                 |                                                   |
|       | Sub total:-                                                                                                                                    |           |           | 32.00 |                   |           | 0.00  | 32.00                       |                      |                         |                                 |                                                   |
| D     | Anti- Poaching activites                                                                                                                       |           |           |       |                   |           |       |                             |                      |                         |                                 |                                                   |
| 1     | Maintenance of Anti-poaching and Rescue squads                                                                                                 | 0         | 0.00      | 0.00  | LS                | LS        | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
|       | Sub total:-                                                                                                                                    |           |           | 0.00  |                   |           | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
| E     | Fringe Area development                                                                                                                        |           |           |       |                   |           |       |                             |                      |                         |                                 |                                                   |
|       | i) Creation of Awareness                                                                                                                       | LS        | LS        | 3.00  | 0                 | 0.00      | 0.00  | 3.00                        |                      |                         |                                 |                                                   |
|       | ii) Providing RO Water Plants, Power Connections, Room and Repairs(@2Vill/Range)                                                               | 0         | 0.000     | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
|       | iii) Providing Solar Street Lights etc.,                                                                                                       | 0         | 0.000     | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
|       | Sub total:-                                                                                                                                    |           |           | 3.00  |                   |           | 0.00  | 3.00                        |                      |                         |                                 |                                                   |
| F     | Wildlife Extension and Education                                                                                                               |           |           |       |                   |           |       |                             | Forest Department    | 2024-25                 | Protection of Forest & Wildlife | 1 Year                                            |
|       | i) Maintenance of EEC / TDC                                                                                                                    | Ls        | Ls        | 10    | LS                | LS        | 0.00  | 10.00                       |                      |                         |                                 |                                                   |
|       | ii) Construction / Maintenance of EECs                                                                                                         | 0         | 0         | 0.00  | LS                | LS        | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
|       | iii) Publicity & Extension                                                                                                                     | LS        | LS        | 0.00  | LS                | LS        | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
|       | iv) Exhibitions & Nature Camps(@3 programmes / Range)                                                                                          | LS        | LS        | 0.00  | 0                 | 0         | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
|       | Sub total:-                                                                                                                                    |           |           | 10.00 |                   |           | 0.00  | 10.00                       |                      |                         |                                 |                                                   |
| G     | Research and Data Collection                                                                                                                   |           |           |       |                   |           |       |                             |                      |                         |                                 |                                                   |
|       | i) Procurement of SLR Cameras                                                                                                                  | 0         | 0.50      | 3.00  | 0                 | 0.00      | 0.00  | 3.00                        |                      |                         |                                 |                                                   |
|       | ii) Procurement of GPS Enabled Cameras & Camera Traps & Binoculars                                                                             | Ls        | Ls        | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
|       | iii) Equipments / instruments & capacity building, training of staff, locals & other stakeholders on marine life data collection & monitoring. | Ls        | Ls        | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
|       | Sub total:-                                                                                                                                    |           |           | 3.00  |                   |           |       | 3.00                        |                      |                         |                                 |                                                   |
| H     | Development and Maint.of Wildlife Prominence Areas                                                                                             |           |           |       |                   |           |       |                             |                      |                         |                                 |                                                   |
| 1     | Construction and maintenance of Kraals                                                                                                         | 0         | 0         | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
| 2     | Data collection under Periodical Estimation                                                                                                    | LS        | LS        | 1.00  | 0                 | 0.00      | 0.00  | 1.00                        |                      |                         |                                 |                                                   |
| 3     | Maintenance of Bio-labs                                                                                                                        | LS        | LS        | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                      |                         |                                 |                                                   |
| 4     | Protection of bird nesting areas, Teelineelapuram-3 nos, Telikunchi-2 nos                                                                      | 0         | 0         | 0.00  | 4                 | 1.295     | 5.18  | 5.18                        |                      |                         |                                 |                                                   |
| 5     | Conservation and development of Olive Ridley Sea Turtle (Eggs and hatchlings) (Committed works and wages of 2023-24)                           | LS        | LS        | 25.90 | 0                 | 0.00      | 0.00  | 25.90                       |                      |                         |                                 |                                                   |
|       | Sub total:-                                                                                                                                    |           |           | 26.90 |                   |           | 5.18  | 32.08                       |                      |                         |                                 |                                                   |
|       | Srikakulam Division Total:-                                                                                                                    |           |           | 79.80 |                   |           | 5.93  | 85.730                      |                      |                         |                                 |                                                   |

Visakhapatnam Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                         | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementing schedule | Measurable outcome              | Period required for achieving measurable outcome |
|-------|----------------------------------------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-----------------------|---------------------------------|--------------------------------------------------|
|       |                                                    | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                       |                                 |                                                  |
| 1     | 2                                                  | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                    | 16                              | 17                                               |
| A     | Habitat Improvement                                | 0         | 0.00      | 0.00   | 0                 | 0.00      | 0.00  | 0.000                       | Forest Department   | 2025-26               | Protection of Forest & Wildlife | 1 year                                           |
| 1     | Roads and pathwayus                                | 1 Km      | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
| 2     | Fodder Plots                                       | 2 no      | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
| 3     | Watch towers                                       | LS        | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
|       | Sub total:-                                        |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| C     | Man-animal Conflict                                |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Rescue Operations                                  | LS        | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
| 2     | Trap cages                                         | LS        | LS        | 0.00   | 0                 | 0.00      | 0.00  | 0.000                       |                     |                       |                                 |                                                  |
|       | Sub total:-                                        |           |           | 0.00   |                   |           | 0.00  | 0.00                        |                     |                       |                                 |                                                  |
| H     | Development and Maint.of Wildlife Prominence Areas |           |           |        |                   |           |       |                             |                     |                       |                                 |                                                  |
| 1     | Construction and maintenance of Kraals             | LS        | LS        | 150.00 |                   |           |       | 150.000                     |                     |                       |                                 |                                                  |
|       | IGZP Visakhapatnam Total                           |           |           | 150.00 |                   |           | 0.00  | 150.00                      |                     |                       |                                 |                                                  |
|       | Visakhapatnam Circle Total                         |           |           | 463.04 |                   |           | 23.97 | 489.81                      |                     |                       |                                 |                                                  |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Tirupati Circle

### Annexure III(i): \* Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i)

| (Phy. in ha./no. and Fin. Rs. in lakh) |                                                                 |                    |                      |                                                  |                         |           |           |              |                   |           |              |                             |                     |                         |                                   |                                                  |
|----------------------------------------|-----------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------|-------------------------|-----------|-----------|--------------|-------------------|-----------|--------------|-----------------------------|---------------------|-------------------------|-----------------------------------|--------------------------------------------------|
| Sl No                                  | Activities/ Sub-activities                                      | Name of the circle | Name of the division | Location (RF, Comp no.)                          | Geo-coordinates         | New works |           |              | Maintenance works |           |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                | Period required for achieving measurable outcome |
|                                        |                                                                 |                    |                      |                                                  |                         | Phy       | Unit cost | Fin          | Phy               | Unit cost | Fin          | Fin                         |                     |                         |                                   |                                                  |
| 1                                      | 2                                                               | 3                  | 4                    | 5                                                | 6                       | 7         | 8         | 9            | 10                | 11        | 12           | 13                          | 14                  | 15                      | 16                                | 17                                               |
| <b>1</b>                               | <b>Tirupati (T) Division</b>                                    |                    |                      |                                                  |                         |           |           |              |                   |           |              |                             |                     |                         |                                   |                                                  |
| <b>A</b>                               | <b>Habitat Improvement</b>                                      |                    |                      |                                                  |                         |           |           |              |                   |           |              |                             |                     |                         |                                   |                                                  |
| 1                                      | Protection (Boundary pillars/ trenches/ fencing, solar fencing) | Tirupati           | Tirupati (T)         | Tirupati Bhakarapet                              |                         | 10        | 0.15      | 1.500        | 0                 | 0         | 0.000        | 1.500                       | DFO, Tirupati (T)   | 2025-26                 | Protection of forest and wildlife | 3 months                                         |
| 2                                      | Removal of weed growth                                          | Tirupati           | Tirupati (T)         | All Ranges                                       |                         | 75        | 0.15      | 11.250       | 0                 | 0         | 0.000        | 11.250                      | DFO, Tirupati (T)   | 2025-26                 | Extent of weed removal in Ha      | 3 months                                         |
| 3                                      | Salt licks and mineral blocks                                   | Tirupati           | Tirupati (T)         |                                                  |                         | 0         | 0         | 0            | 0                 | 0         | 0.000        | 0.000                       |                     |                         |                                   |                                                  |
| 4                                      | Exhibitions & Nature Camps                                      | Tirupati           | Tirupati (T)         | Bhakarapeta                                      | 13.644324<br>79.202598  | 1         | 0.25      | 0.250        | 0                 | 0         | 0.000        | 0.250                       | DFO, Tirupati (T)   | 2025-26                 | Protection of forest and wildlife | 3 months                                         |
|                                        |                                                                 |                    |                      | Panapakam                                        | 13.39303,<br>79.25333   | 1         | 0.25      | 0.250        | 0                 | 0         | 0.000        | 0.250                       |                     |                         |                                   |                                                  |
|                                        |                                                                 |                    |                      | Puttur                                           | 13.43175<br>79.55523    | 1         | 0.25      | 0.250        | 0                 | 0         | 0.000        | 0.250                       |                     |                         |                                   |                                                  |
|                                        |                                                                 |                    |                      | Sathyavedu                                       | 13.431531,<br>79.945193 | 1         | 0.25      | 0.250        | 0                 | 0         | 0.000        | 0.250                       |                     |                         |                                   |                                                  |
|                                        |                                                                 |                    |                      | Srikalahasti                                     | 13.74721,<br>79.71157   | 1         | 0.25      | 0.250        | 0                 | 0         | 0.000        | 0.250                       |                     |                         |                                   |                                                  |
|                                        |                                                                 |                    |                      | Tirupati                                         | 13.39303,<br>79.25333   | 6         | 0.25      | 1.500        | 0                 | 0         | 0.000        | 1.500                       |                     |                         |                                   |                                                  |
|                                        |                                                                 |                    |                      | Naidupeta                                        | 13.89664<br>79.88561    | 1         | 0.25      | 0.250        | 0                 | 0         | 0.000        | 0.250                       |                     |                         |                                   |                                                  |
|                                        |                                                                 |                    |                      | Venkatagiri                                      | 13.94851<br>79.59817    | 1         | 0.25      | 0.250        | 0                 | 0         | 0.000        | 0.250                       |                     |                         |                                   |                                                  |
|                                        | <b>Sub total:</b>                                               |                    |                      |                                                  |                         | <b>13</b> |           | <b>3.250</b> |                   |           |              | <b>3.250</b>                |                     |                         |                                   |                                                  |
| 5                                      | Mangrove plantation                                             | Tirupati           | Tirupati (T)         |                                                  |                         | 0         | 0         | 0.000        | 0                 | 0         | 0.000        | 0.000                       |                     |                         |                                   |                                                  |
| 6                                      | Roads and pathways                                              | Tirupati           | Tirupati (T)         | Talakona North Beat, Compt.No.29 Siddalagandi    | 13.835821<br>79.140123  |           |           |              | 3.5               | 0.25      | 0.875        | 0.875                       | DFO, Tirupati (T)   | 2025-26                 | Protection of forest and wildlife | 3 months                                         |
|                                        |                                                                 |                    |                      | Nagapatla East Beat, Compt.No.58, Sanctuary line | 13.651651,<br>79.273805 |           |           |              | 4                 | 0.25      | 1.000        | 1.000                       |                     |                         |                                   |                                                  |
|                                        | <b>Sub total:</b>                                               |                    |                      |                                                  |                         |           |           |              | <b>7.5</b>        |           | <b>1.875</b> | <b>1.875</b>                |                     |                         |                                   |                                                  |



Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                        | Geo-coordinates         | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementin g agency | Implement ation schedule | Measurable outcome                | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|------------------------------------------------|-------------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|----------------------|--------------------------|-----------------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                |                         | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                      |                          |                                   |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                              | 6                       | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                   | 15                       | 16                                | 17                                               |
| 7     | Fodder plots               | Tirupati           | Tirupati (T)         | Chamala East Beat                              | 13.679517<br>79.267987  | 5         | 0.25      | 1.250  |                   |           | 0.000 | 1.250                       | DFO, Tirupati (T)    | 2025-26                  | Protection of forest and wildlife | 3 months                                         |
|       |                            |                    |                      | 314, Rajugunta RF, Ambakam Beat                | 13.443547,<br>79.908810 |           |           |        | 20                | 0.002     | 0.040 | 0.040                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | 318, Satyavedu RF Satyavedu Beat               | 13.44646,<br>79.91071   |           |           |        | 20                | 0.002     | 0.040 | 0.040                       |                      |                          |                                   |                                                  |
|       | Sub total:                 |                    |                      |                                                |                         | 5         |           | 1.250  | 40                |           | 0.080 | 1.330                       |                      |                          |                                   |                                                  |
| 8     | Watch towers               |                    |                      | Talakona Central Beat, Compt.34, Siddakkabhavi | 13.796240,<br>79.175285 |           |           |        | 1                 | 1.000     | 1.000 | 1.000                       |                      |                          |                                   |                                                  |
|       | Total:                     |                    |                      |                                                |                         | 103       |           | 17.250 | 48.5              |           | 2.955 | 20.205                      |                      |                          |                                   |                                                  |
| B     | Water Resource Management  |                    |                      |                                                |                         |           |           |        |                   |           |       |                             |                      |                          |                                   |                                                  |
| 1     | SMC works                  |                    |                      |                                                |                         |           |           |        |                   |           |       |                             |                      |                          |                                   |                                                  |
|       | a. Check dams              | Tirupati           | Tirupati (T)         | Usthikayalapenta Beat, Compt.24, Peddavanka    | 13.87962<br>79.029551   | 1         | 7         | 7.000  | 0                 | 0         | 0.000 | 7.000                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | Chamala West Beat, Near Pulibonu               | 13.719770,<br>79.258480 |           |           | 0.000  | 1                 | 2         | 2.000 | 2.000                       |                      |                          |                                   |                                                  |
|       | Sub total:                 |                    |                      |                                                |                         | 1         |           | 7.000  | 1                 |           | 2.000 | 9.000                       |                      |                          |                                   |                                                  |
|       | b. PT/MPTs                 | Tirupati           | Tirupati (T)         |                                                |                         | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       | DFO, Tirupati (T)    | 2025-26                  | Protection of forest and wildlife | 3 months                                         |
|       | c. Saucerpits              | Tirupati           | Tirupati (T)         | Bhakarapeta                                    | 13.767168<br>79.429817  |           |           | 0.000  | 4                 | 0.10      | 0.400 | 0.400                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | Panapakam                                      | 13.65691,<br>79.69236   |           |           | 0.000  | 4                 | 0.10      | 0.400 | 0.400                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | Puttur                                         | 13.43279<br>79.65976    |           |           | 0.000  | 4                 | 0.10      | 0.400 | 0.400                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | Sathyavedu                                     | 13.30898<br>79.79066    |           |           | 0.000  | 4                 | 0.10      | 0.400 | 0.400                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | Srikalahasti                                   | 13.43147<br>79.60768    |           |           | 0.000  | 4                 | 0.10      | 0.400 | 0.400                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | Tirupati                                       | 13.505786<br>79.157132  |           |           | 0.000  | 4                 | 0.10      | 0.400 | 0.400                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | Naidupeta                                      | 13.39226<br>79.21124    |           |           | 0.000  | 4                 | 0.10      | 0.400 | 0.400                       |                      |                          |                                   |                                                  |
|       |                            |                    |                      | Venkatagiri                                    | 13.420827<br>79.180817  |           |           | 0.000  | 4                 | 0.10      | 0.400 | 0.400                       |                      |                          |                                   |                                                  |
|       | Sub total:                 |                    |                      |                                                |                         | 0         |           | 0.000  | 32                |           | 3.200 | 3.200                       |                      |                          |                                   |                                                  |

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.)                   | Geo-coordinates     | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementin g agency | Implement ation schedule | Measurable outcome             | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------|---------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|----------------------|--------------------------|--------------------------------|--------------------------------------------------|
|       |                                                                   |                    |                      |                                           |                     | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                      |                          |                                |                                                  |
| 1     | 2                                                                 | 3                  | 4                    | 5                                         | 6                   | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                   | 15                       | 16                             | 17                                               |
|       | d. RFDs                                                           | Tirupati           | Tirupati (T)         | Ustikayalapenta Beat, Compt.20            | 13.8490 79.02534    | 2         | 0.336     | 0.672  | 0                 | 0         | 0.000 | 0.672                       | DFO, Tirupati (T)    | 2025-26                  | Increase in ground water level | 10 months                                        |
|       |                                                                   |                    |                      | Ustikayalapenta Beat, Compt.20            | 13.85123 79.02368   | 2         | 0.336     | 0.672  | 0                 | 0         | 0.000 | 0.672                       |                      |                          |                                |                                                  |
|       | Sub total:                                                        |                    |                      |                                           |                     | 4         |           | 1.344  |                   |           | 0.000 | 1.344                       |                      |                          |                                |                                                  |
|       | e. CCTs                                                           | Tirupati           | Tirupati (T)         |                                           |                     | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       |                      |                          |                                |                                                  |
| 2     | Water holes                                                       | Tirupati           | Tirupati (T)         | Talakona North Beat, Yepimanukunta        | 13.840899 79.152868 | 0         | 0         | 0.000  | 1                 | 1         | 1.000 | 1.000                       | DFO, Tirupati (T)    | 2025-26                  | Increase in ground water level | 10 months                                        |
|       |                                                                   |                    |                      | Bhakarapet Beat, Compt.no.44, Iruku Kunta | 13.651877 79.207601 | 0         | 0         | 0.000  | 1                 | 1         | 1.000 | 1.000                       |                      |                          |                                |                                                  |
|       | Sub total:                                                        |                    |                      |                                           |                     | 0         |           | 0.000  | 2                 |           | 2.000 | 2.000                       |                      |                          |                                |                                                  |
|       | Total:                                                            |                    |                      |                                           |                     | 5         |           | 8.344  | 35                |           | 7.200 | 15.544                      |                      |                          |                                |                                                  |
| C     | Man-animal Conflict                                               |                    |                      |                                           |                     |           |           |        |                   |           |       |                             |                      |                          |                                |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss              | Tirupati           | Tirupati (T)         | Division (All Ranges)                     | 13.39303, 79.25333  | LS        | LS        | 30.000 | 0                 | 0         | 0.000 | 30.000                      | DFO, Tirupati (T)    | 2025-26                  |                                | 12 months                                        |
| 2     | Rescue Operations                                                 | Tirupati           | Tirupati (T)         | Division (All Ranges)                     | 13.39303, 79.25333  | LS        | LS        | 5.000  | 0                 | 0         | 0.000 | 5.000                       |                      |                          |                                |                                                  |
| 3     | Trap cages                                                        | Tirupati           | Tirupati (T)         |                                           |                     | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       |                      |                          |                                |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages | Tirupati           | Tirupati (T)         |                                           |                     | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       |                      |                          |                                |                                                  |
| 5     | Elephant Drive (Including Spill over payment)                     | Tirupati           | Tirupati (T)         | Panapakam                                 |                     | LS        | LS        | 15.000 | 0                 | 0         | 0.000 | 15.000                      |                      |                          |                                |                                                  |
|       | Sub total:                                                        |                    |                      |                                           |                     |           |           | 50.000 |                   |           | 0.000 | 50.000                      |                      |                          |                                |                                                  |
| D     | Anti- Poaching activites                                          |                    |                      |                                           |                     |           |           |        |                   |           |       |                             |                      |                          |                                |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                    |                    |                      |                                           |                     | 0         | 0         | 0.000  | LS                | 0         | 2.000 | 2.000                       | DFO, Tirupati (T)    | 2025-26                  |                                |                                                  |
|       | Sub total:                                                        |                    |                      |                                           |                     |           |           | 0.000  |                   |           | 2.000 | 2.000                       |                      |                          |                                |                                                  |
| E     | Fringe Area development                                           | Tirupati           | Tirupati (T)         |                                           |                     | 0         | 0         | 0.000  | 0                 | 0         | 2.000 | 2.000                       | DFO, Tirupati (T)    | 2025-26                  |                                |                                                  |
|       | Sub total:                                                        |                    |                      |                                           |                     |           |           | 0.000  |                   |           | 2.000 | 2.000                       |                      |                          |                                |                                                  |

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                      | Name of the circle | Name of the division | Location (RF, Comp no.)                                 | Geo-coordinates     | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementin g agency | Implement ation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------|--------------------|----------------------|---------------------------------------------------------|---------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|----------------------|--------------------------|------------------------------------|--------------------------------------------------|
|       |                                                                 |                    |                      |                                                         |                     | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                      |                          |                                    |                                                  |
| 1     | 2                                                               | 3                  | 4                    | 5                                                       | 6                   | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                   | 15                       | 16                                 | 17                                               |
| F     | Wildlife Extension and Education                                | Tirupati           | Tirupati (T)         | Division (All Ranges)                                   |                     |           |           | 2.000  | 0                 | 0         | 0.000  | 2.000                       | DFO, Tirupati (T)    | 2024-25                  |                                    |                                                  |
|       | Sub total:                                                      |                    |                      |                                                         |                     |           |           | 2.000  |                   |           | 0.000  | 2.000                       |                      |                          |                                    |                                                  |
| G     | Research and Data Collection                                    | Tirupati           | Tirupati (T)         | Division (All Ranges)                                   | 13.39303, 79.25333  | 0         | LS        | 0.000  | 0                 | 0         | 0.000  | 0.000                       | DFO, Tirupati (T)    | 2025-26                  |                                    |                                                  |
|       | Sub total:                                                      |                    |                      |                                                         |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                      |                          |                                    |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas        |                    |                      |                                                         |                     |           |           |        |                   |           |        |                             |                      |                          |                                    |                                                  |
| 1     | Construction and maintenance of Kraals                          |                    |                      |                                                         |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       | DFO, Tirupati (T)    | 2025-26                  |                                    |                                                  |
| 2     | Data collection under Periodical Estimation                     |                    |                      | All Ranges                                              |                     |           |           | 2.000  |                   |           | 0.000  | 2.000                       |                      |                          |                                    |                                                  |
| 3     | Maintenance of Bio-labs                                         |                    |                      |                                                         |                     |           |           | 4.000  |                   |           | 0.000  | 4.000                       |                      |                          |                                    |                                                  |
| 5     | Protection of bird nesting areas,                               |                    |                      |                                                         |                     |           |           | 1.000  |                   |           | 0.000  | 1.000                       |                      |                          |                                    |                                                  |
| 6     | Special area development                                        |                    |                      |                                                         |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                      |                          |                                    |                                                  |
|       |                                                                 |                    |                      |                                                         | Sub total           |           |           | 7.000  |                   |           | 0.000  | 7.000                       |                      |                          |                                    |                                                  |
|       | Tirupati (T) Division Total:                                    |                    |                      |                                                         |                     |           |           | 84.594 |                   |           | 14.155 | 98.749                      |                      |                          |                                    |                                                  |
| 2     | Annamayya (T) Division                                          |                    |                      |                                                         |                     |           |           |        |                   |           |        |                             |                      |                          |                                    |                                                  |
| A     | Habitat Improvement                                             |                    |                      |                                                         |                     |           |           |        |                   |           |        |                             |                      |                          |                                    |                                                  |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing) | Tirupati           | Annamayya (T)        | Sri Penusila Narasimha Swamy Sancturay of Chitvel Range |                     | 20        | 0.15      | 3.000  | 0                 | 0         | 0      | 3.000                       | DFO Annamayya (T)    | 2024-25                  | Protection of forests and wildlife | 12 Months                                        |
| 2     | Removal of weed growth                                          | Tirupati           | Annamayya (T)        |                                                         |                     | 0         | 0         | 0.000  | 0                 | 0         | 0      | 0.000                       |                      |                          |                                    |                                                  |
| 3     | Salt licks and mineral blocks                                   | Tirupati           | Annamayya (T)        | Horsley Hills FRH Complex                               | 13.65076/ 78.39913  | 50        | 0.003     | 0.150  | 0                 | 0         | 0      | 0.150                       | DFO Annamayya (T)    | 2024-25                  | Protection of forests and wildlife | 12 Months                                        |
| 4     | Exhibitions & Nature Camps                                      | Tirupati           | Annamayya (T)        | Division                                                |                     | 15        | 0.10      | 1.500  | 0                 | 0         | 0      | 1.500                       | DFO Annamayya (T)    | 2024-25                  | Protection of forests and wildlife | 12 Months                                        |
|       |                                                                 |                    |                      | Horsley Hills FRH Complex                               | 13.650763 78.399134 | 5         | 0.15      | 0.750  | 0                 | 0         | 0      | 0.750                       | DFO Annamayya (T)    | 2024-25                  | Protection of forests and wildlife | 12 Months                                        |
|       | Sub-Total:                                                      |                    |                      |                                                         |                     | 20        |           | 2.250  |                   |           | 0      | 2.250                       |                      |                          |                                    |                                                  |

## Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                       | Geo-coordinates                        | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-----------------------------------------------|----------------------------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                               |                                        | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                             | 6                                      | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                                 | 17                                               |
| 5     | Mangrove plantation        | Tirupati           | Annamayya (T)        |                                               |                                        | 0         | 0         | 0.000  | 0                 | 0         | 0     | 0.000                       |                     |                         |                                    |                                                  |
| 6     | Roads and pathways         | Tirupati           | Annamayya (T)        | SR Palem & T.Bylu, BD Bhavi of Rajampet Range | 14.0870843 79.0372987                  | 15        |           | 15.000 | 0                 |           | 0.000 | 15.000                      | DFO Annamayya (T)   | 2025-26                 | Protection of forests and wildlife | 12 Months                                        |
|       |                            |                    |                      | Reddemmabodu to Pulagurapenta Base camp shed  | 13.89540 79.32073 to 13.84560 79.31937 | 0         |           | 0.000  | 3                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |
|       |                            |                    |                      | Pullagurapenta to Kangimadugu Base camp shed  | 13.84560 79.31937 to 13.80715 79.32953 | 0         |           | 0.000  | 5                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |
|       |                            |                    |                      | Reddemmabodu to Grills                        | 13.89540 79.32073 to 13.91864 79.30733 | 0         |           | 0.000  | 5                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |
|       |                            |                    |                      | Grills to Range border                        | 13.91864 79.30733 to 13.88007 79.24414 | 0         |           | 0.000  | 5                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |
|       |                            |                    |                      | RF Boundary to Siddaleru                      | 13.78869 79.4122 to 13.78840 79.37662  | 0         |           | 0.000  | 8                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |
|       |                            |                    |                      | Dunnapotula marrimanu to Adderu               | 13.78866 79.40392 to 13.76387 79.40212 | 0         |           | 0.000  | 4                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |
|       |                            |                    |                      | Siddaleru to Kangimadugu                      | 13.78840 79.37662 to 13.80715 79.32953 | 0         |           | 0.000  | 8                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |
|       |                            |                    |                      | Kangimadugu to Mudellakurava                  | 13.80715 79.32953 to 13.80285 79.30875 | 0         |           | 0.000  | 3                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |
|       |                            |                    |                      | Mudellakurava to Mogilipenta shed             | 13.80285 79.30875 to 13.80301 79.28818 | 0         |           | 0.000  | 6                 |           | 1.000 | 1.000                       |                     |                         |                                    |                                                  |

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                       | Geo-coordinates                                 | New works |           |               | Maintenance works |           |               | Total estimated cost (9+12) | Implementin g agency | Implement ation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-----------------------------------------------|-------------------------------------------------|-----------|-----------|---------------|-------------------|-----------|---------------|-----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                                               |                                                 | Phy       | Unit cost | Fin           | Phy               | Unit cost | Fin           | Fin                         |                      |                          |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                             | 6                                               | 7         | 8         | 9             | 10                | 11        | 12            | 13                          | 14                   | 15                       | 16                 | 17                                               |
|       |                            |                    |                      | Mogilipenta shed to Y Junction                | 13.80301<br>79.28818 to<br>13.77904<br>79.26823 | 0         |           | 0.000         | 6                 |           | 1.000         | 1.000                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Y Junction to Talakona                        | 13.77904<br>79.26823 to<br>13.8178<br>79.21839  | 0         |           | 0.000         | 9                 |           | 1.000         | 1.000                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Talakona to Range border                      | 13.8178<br>79.21839 to<br>13.85934<br>79.20962  | 0         |           | 0.000         | 8                 |           | 1.000         | 1.000                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Y Junction to Annadammula bandalu             | 13.77904<br>79.26823 to<br>13.75003<br>79.30714 | 0         |           | 0.000         | 8                 |           | 1.000         | 1.000                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Annadammula bandalu to Range border           | 13.75003<br>79.30714 to<br>13.72927<br>79.31756 | 0         |           | 0.000         | 2                 |           | 1.000         | 1.000                       |                      |                          |                    |                                                  |
|       | <b>Sub-Total:</b>          |                    |                      |                                               |                                                 | <b>15</b> |           | <b>15.000</b> | <b>79</b>         |           | <b>14.000</b> | <b>29.000</b>               |                      |                          |                    |                                                  |
| 7     | Fodder plots               | Tirupati           | Annamayya (T)        |                                               |                                                 | 0         | 0         | 0.000         | 0                 | 0         | 0.000         | 0.000                       |                      |                          |                    |                                                  |
| 8     | Watch towers               | Tirupati           | Annamayya (T)        | BD Bhavi                                      | 13.9366403<br>79.1087797                        | 1         |           | 7.000         |                   |           | 0.000         | 7.000                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Distrit Boarder Watch Tower of Rajukunta Beat | 14.10183 /<br>79.09505                          | 0         |           | 0.000         | 1                 | LS        | 0.500         | 0.500                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Kutalamarri Watch Tower of Rajukunta Beat     | 14.14160 /<br>79.24353                          | 0         |           | 0.000         | 1                 | LS        | 0.500         | 0.500                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Sukkavaripalli ( Tri junction )               | 14.43030 /<br>79.17856                          | 0         |           | 0.000         | 1                 | LS        | 0.500         | 0.500                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Dinnela ( Ammabhavi )                         | 13.99333 /<br>79.12583                          | 0         |           | 0.000         | 1                 | LS        | 0.500         | 0.500                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Sanipaya ( Dona )                             | 14.22778 /<br>79.00361                          | 0         |           | 0.000         | 1                 | LS        | 0.500         | 0.500                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | T. Sundupalli (Kavalipalli )                  | 14.01887 /<br>79.01042                          | 0         |           | 0.000         | 1                 | LS        | 0.500         | 0.500                       |                      |                          |                    |                                                  |
|       |                            |                    |                      | Vathalur ( T. Bylu Banglow )                  | 14.05583 /<br>79.44750                          | 0         |           | 0.000         | 1                 | LS        | 0.500         | 0.500                       |                      |                          |                    |                                                  |

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities         | Name of the circle | Name of the division | Location (RF, Comp no.)                                   | Geo-coordinates     | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementin g agency | Implement ation schedule | Measurable outcome                | Period required for achieving measurable outcome |
|-------|------------------------------------|--------------------|----------------------|-----------------------------------------------------------|---------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|----------------------|--------------------------|-----------------------------------|--------------------------------------------------|
|       |                                    |                    |                      |                                                           |                     | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                      |                          |                                   |                                                  |
| 1     | 2                                  | 3                  | 4                    | 5                                                         | 6                   | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                   | 15                       | 16                                | 17                                               |
|       |                                    |                    |                      | T. Bylu (Near Muriki Madugu ( Kotha Road)                 | 14.23806 / 79.18806 | 0         |           | 0.000  | 1                 | LS        | 0.500  | 0.500                       |                      |                          |                                   |                                                  |
|       |                                    |                    |                      | S.R. Palem (Near Budugunta palli Road ) of Rajampet Range | 14.12556 / 79.03614 | 0         |           | 0.000  | 1                 | LS        | 0.500  | 0.500                       |                      |                          |                                   |                                                  |
|       |                                    |                    |                      | Gadela (Gondabanda ) Kodur Range                          | 13.91312 / 79.17375 | 0         |           | 0.000  | 1                 | LS        | 0.500  | 0.500                       |                      |                          |                                   |                                                  |
|       | Sub total:                         |                    |                      |                                                           |                     | 1         |           | 7.000  | 10                |           | 5.000  | 12.000                      |                      |                          |                                   |                                                  |
|       | Total:                             |                    |                      |                                                           |                     |           |           | 27.400 |                   |           | 19.000 | 46.400                      |                      |                          |                                   |                                                  |
| B     | Water Resource Management          |                    |                      |                                                           |                     |           |           |        |                   |           |        |                             |                      |                          |                                   |                                                  |
| 1     | SMC works                          |                    |                      |                                                           |                     |           |           |        |                   |           |        |                             |                      |                          |                                   |                                                  |
|       | a. Check dams                      | Tirupati           | Annamayya (T)        |                                                           |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                      |                          |                                   |                                                  |
|       | b. PT/MPTs                         |                    |                      |                                                           |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                      |                          |                                   |                                                  |
|       | c. Saucerpits                      | Tirupati           | Annamayya (T)        |                                                           |                     |           |           | 0.000  | 50                | 0.07      | 3.500  | 3.500                       | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
|       | d. RFDs                            | Tirupati           | Annamayya (T)        |                                                           |                     |           |           | 0.000  | 0                 | 0         | 0.000  | 0.000                       | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
|       | e. CCTs                            | Tirupati           | Annamayya (T)        |                                                           |                     |           |           | 0.000  | 0                 | 0         | 0.000  | 0.000                       | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
| 2     | Water holes (Desilting/ Deepening) | Tirupati           | Annamayya (T)        | Noorukuppalakonda, Lacchumannakunta RF, C. No: 39         | 13.622202 78.619853 |           |           | 0.000  | 1                 | 2.00      | 2.000  | 2.000                       | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
|       |                                    | Tirupati           | Annamayya (T)        | Nadimicharla, Urakonda Rf, Buttaiahkunta C. No:70         | 13.86421 78.67225   |           |           | 0.000  | 1                 | 2.00      | 2.000  | 2.000                       | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
|       | Sub total:                         |                    |                      |                                                           |                     |           |           | 0.000  | 52                |           | 7.500  | 7.500                       |                      |                          |                                   |                                                  |

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                         | Name of the circle | Name of the division | Location (RF, Comp no.)                         | Geo-coordinates   | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementin g agency | Implement ation schedule | Measurable outcome                | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------|-------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|----------------------|--------------------------|-----------------------------------|--------------------------------------------------|
|       |                                                                    |                    |                      |                                                 |                   | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                      |                          |                                   |                                                  |
| 1     | 2                                                                  | 3                  | 4                    | 5                                               | 6                 | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                   | 15                       | 16                                | 17                                               |
| C     | Man-animal Conflict                                                |                    |                      |                                                 |                   |           |           |        |                   |           |       |                             |                      |                          |                                   |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss, Crop damages | Tirupati           | Annamayya (T)        | Division (All Ranges)                           |                   | LS        | LS        | 20.000 | 0                 | 0         | 0.000 | 20.000                      | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
| 2     | Rescue Operations                                                  | Tirupati           | Annamayya (T)        |                                                 |                   | LS        | LS        | 0.000  | 0                 | 0         | 0.000 | 0.000                       |                      |                          |                                   |                                                  |
| 3     | Trap cages                                                         | Tirupati           | Annamayya (T)        |                                                 |                   | LS        | LS        | 0.000  | 0                 | 0         | 0.000 | 0.000                       |                      |                          |                                   |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages  | Tirupati           | Annamayya (T)        | Division (All Ranges)                           |                   | 0         | 0         | 1.000  | 0                 | 0         | 0.000 | 1.000                       | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
| 5     | Elephant Drive including wages to elephant trackers                | Tirupati           | Annamayya (T)        | Rajampet Range                                  | 14.16878 79.39312 | 3         | 1.557     | 4.671  | 0                 | 0         | 0.000 | 4.671                       | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
|       |                                                                    | Tirupati           | Annamayya (T)        | Madanapalli Range                               |                   | 1         | 2         | 2.000  |                   |           | 0.000 | 2.000                       | DFO Annamayya (T)    | 2025-26                  | Protection of forest and wildlife | 12 Months                                        |
|       | Sub total:                                                         |                    |                      |                                                 |                   |           |           | 27.671 |                   |           | 0.000 | 27.671                      |                      |                          |                                   |                                                  |
| D     | Anti- Poaching activites                                           |                    |                      |                                                 |                   |           |           |        |                   |           |       |                             |                      |                          |                                   |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                     | Tirupati           | Annamayya (T)        |                                                 |                   | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       |                      |                          |                                   |                                                  |
| 2     | Maintenance of River parties                                       | Tirupati           | Annamayya (T)        | N.R. Puram ( Somasila Bak Water) Kondur Section | 14.34693 79.26220 | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       | DFO Annamayya (T)    | 2024-25                  | Protection of forest and wildlife | 12 Months                                        |
| 3     | Wildlife Crime Control Bureau                                      | Tirupati           | Annamayya (T)        |                                                 |                   |           |           | 0.000  |                   |           | 0.000 | 0.000                       |                      |                          |                                   | --                                               |
|       | Sub total:                                                         |                    |                      |                                                 |                   |           |           | 0.000  |                   |           | 0.000 | 0.000                       |                      |                          |                                   |                                                  |

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                               | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates     | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------|--------------------|----------------------|------------------------------|---------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|-----------------------------------|--------------------------------------------------|
|       |                                                                                          |                    |                      |                              |                     | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                                   |                                                  |
| 1     | 2                                                                                        | 3                  | 4                    | 5                            | 6                   | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                                | 17                                               |
| E     | Fringe Area development                                                                  |                    |                      |                              |                     |           |           |        |                   |           |        |                             |                     |                         |                                   |                                                  |
| 1     | Apiary units in fringe villages                                                          | Tirupati           | Annamayya (T)        |                              |                     | 0         | 0         | 0.000  | 0                 | 0         | 0.000  | 0.000                       |                     |                         |                                   |                                                  |
| 2     | Education & Extention                                                                    | Tirupati           | Annamayya (T)        |                              |                     | 0         | 0         | 0.000  | 0                 | 0         | 0.000  | 0.000                       |                     |                         |                                   |                                                  |
| 3     | Devlopment New Causer Pis                                                                | Tirupati           | Annamayya (T)        |                              |                     | 0         | 0         | 0.000  | 0                 | 0         | 0.000  | 0.000                       |                     |                         |                                   |                                                  |
|       | Sub total:                                                                               |                    |                      |                              |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                     |                         |                                   |                                                  |
| F     | Wildlife Extension and Education                                                         |                    |                      |                              |                     |           |           |        |                   |           |        |                             |                     |                         |                                   |                                                  |
| 1     | Construction of EEC                                                                      | Tirupati           | Annamayya (T)        | Horsely Hills of Madanapalli |                     | 0         | 0         | 0.000  | 0                 | 0         | 2.000  | 2.000                       | DFO Annamayya (T)   | 2024-25                 | Protection of forest and wildlife | 12 Months                                        |
| 2     | Nature Camp                                                                              | Tirupati           | Annamayya (T)        | Division                     |                     | 10        | 0.2       | 2.000  | 0                 | 0         | 0.000  | 2.000                       | DFO Annamayya (T)   | 2024-25                 | Protection of forest and wildlife | 12 Months                                        |
| 3     | Wildlfie Exension and Education                                                          | Tirupati           | Annamayya (T)        | Balapalli Range              |                     | LS        | LS        | 1.000  | 0                 | 0         | 0.000  | 1.000                       | DFO Annamayya (T)   | 2024-25                 | Protection of forest and wildlife | 12 Months                                        |
|       | Sub total:                                                                               |                    |                      |                              |                     |           |           | 3.000  |                   |           | 2.000  | 5.000                       |                     |                         |                                   |                                                  |
| G     | Research and Data Collection (Procuremnt of Camera Traps, DGPS & Data                    |                    |                      |                              |                     |           |           | 0.000  |                   | 0         | 0.000  | 0.000                       |                     |                         |                                   |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas                                 |                    |                      |                              |                     |           |           |        |                   |           |        |                             |                     |                         |                                   |                                                  |
| 1     | Construction and maintenance of Kralas                                                   | Tirupati           | Annamayya (T)        |                              |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                     |                         |                                   | --                                               |
| 2     | Data collection under Periodical Estimation                                              | Tirupati           | Annamayya (T)        |                              |                     | LS        |           | 0.000  |                   |           | 0.000  | 0.000                       |                     |                         |                                   |                                                  |
| 3     | Maintenance of Bio-labs                                                                  | Tirupati           | Annamayya (T)        |                              |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                     |                         |                                   |                                                  |
| 5     | Protection of bird nesting areas                                                         | Tirupati           | Annamayya (T)        |                              |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                     |                         |                                   | --                                               |
| 6     | Special area development                                                                 | Tirupati           | Annamayya (T)        |                              |                     |           |           | 0.000  |                   |           | 0.000  | 0.000                       |                     |                         |                                   | --                                               |
|       | Special area development (Maint of Wages to Animal Keepers working in FRH Horsley Hills) | Tirupati           | Annamayya (T)        | Madanapalli Range            | 13.650763 78.399134 |           |           | 0.000  | 6                 | 0.14      | 9.240  | 9.240                       | DFO Annamayya (T)   | 2024-25                 | Protection of forest and wildlife | 12 Months                                        |
|       | Special area development (Feed Charges to the Animals & Birds at FRH Horsley Hills)      | Tirupati           | Annamayya (T)        | Madanapalli Range            | 13.650763 78.399134 |           |           | 0.000  | LS                | LS        | 2.316  | 2.316                       | DFO Annamayya (T)   | 2024-25                 | Protection of forest and wildlife | 12 Months                                        |
|       | Sub total:                                                                               |                    |                      |                              |                     |           |           | 0.000  |                   |           | 11.556 | 11.556                      |                     |                         |                                   |                                                  |
|       | Annamayya (T) Division Total:                                                            |                    |                      |                              |                     |           |           | 58.071 |                   |           | 40.056 | 98.127                      |                     |                         |                                   |                                                  |



Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities                                      | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates                            | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency     | Implementation schedule | Measurable outcome                                               | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------|--------------------|----------------------|------------------------------|--------------------------------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|-------------------------|-------------------------|------------------------------------------------------------------|--------------------------------------------------|
|       |                                                                 |                    |                      |                              |                                            | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                         |                         |                                                                  |                                                  |
| 1     | 2                                                               | 3                  | 4                    | 5                            | 6                                          | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                      | 15                      | 16                                                               | 17                                               |
| 3     | WLM Division, Sullurpet                                         |                    |                      |                              |                                            |           |           |       |                   |           |       |                             |                         |                         |                                                                  |                                                  |
| A     | Habitat Improvement                                             |                    |                      |                              |                                            |           |           |       |                   |           |       |                             |                         |                         |                                                                  |                                                  |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing) | Tirupati           | WLMD Sullurpet       |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
| 2     | Removal of weed growth                                          |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
| 3     | Salt licks and mineral blocks                                   |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
| 4     | Exhibitions & Nature Camps                                      |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
| 5     | Mangrove plantation                                             |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
| 6     | Fodder plots                                                    |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
| 7     | Watch towers                                                    |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
| 8     | Engaging Garbage Watchers                                       |                    |                      | Attakanithippa and Nelapattu | 13.723937, 80.123745, 13.823186, 79.951064 | 2 Nos     | 0.180     | 4.320 | 0                 | 0         | 0.000 | 4.320                       | WLM Division, Sullurpet | April 2025-March 2026   | To collect the garbage at visitors movement areas of PBS and NBS | 12 Months                                        |
|       | Sub total:                                                      |                    |                      |                              |                                            |           |           | 4.320 |                   |           | 0.000 | 4.320                       |                         |                         |                                                                  |                                                  |
| B     | Water Resource Management                                       |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
|       | Sub total                                                       |                    |                      |                              |                                            |           |           | 0.000 |                   |           | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
| C     | Man-animal Conflict                                             |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |
|       | Sub total                                                       |                    |                      |                              |                                            |           |           | 0.000 |                   |           | 0.000 | 0.000                       |                         |                         |                                                                  |                                                  |

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                   | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates                            | New works |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency     | Implementation schedule | Measurable outcome                                                                | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------|--------------------|----------------------|------------------------------|--------------------------------------------|-----------|-----------|-------|-------------------|-----------|--------|-----------------------------|-------------------------|-------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------|
|       |                                                              |                    |                      |                              |                                            | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                         |                         |                                                                                   |                                                  |
| 1     | 2                                                            | 3                  | 4                    | 5                            | 6                                          | 7         | 8         | 9     | 10                | 11        | 12     | 13                          | 14                      | 15                      | 16                                                                                | 17                                               |
| D     | Anti- Poaching activites                                     |                    |                      |                              |                                            |           |           |       |                   |           |        |                             |                         |                         |                                                                                   |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads / Strikeforce | Tirupati           | WLMD Sullurpet       |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000  | 0.000                       |                         |                         |                                                                                   |                                                  |
| 2     | Maintenance of River parties                                 |                    |                      | Tada, B.V.Palem              | 13.550473, 80.076883                       | 0         | 0         | 0.000 | 2 Nos             | L.S       | 9.000  | 9.000                       | WLM Division, Sullurpet | April 2025- March 2026  | Frequency of patrolling in Pulicat lake (wages for Boat Drivers 2 Nos and Oils    | 12 months                                        |
| 3     | Wildlife Crime Control Bureau                                |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000  | 0.000                       |                         |                         |                                                                                   |                                                  |
|       | Sub total                                                    |                    |                      |                              |                                            |           |           | 0.000 |                   |           | 9.000  | 9.000                       |                         |                         |                                                                                   |                                                  |
| E     | Fringe Area development                                      |                    |                      |                              |                                            |           |           |       |                   |           |        |                             |                         |                         |                                                                                   |                                                  |
| 1     | Creation of Awareness                                        |                    |                      |                              |                                            | 0         | 0         | 0.000 | 2                 | 0         | 0.500  | 0.500                       |                         |                         |                                                                                   |                                                  |
|       | Sub total                                                    |                    |                      |                              |                                            |           |           | 0.000 |                   |           | 0.500  | 0.500                       |                         |                         |                                                                                   |                                                  |
| F     | Wildlife Extension and Education                             |                    |                      |                              |                                            |           |           |       |                   |           |        |                             |                         |                         |                                                                                   |                                                  |
| 1     | Maintenance of EEC                                           |                    |                      | Attakanithippa and Nelapattu | 13.723937, 80.123745, 13.825085, 79.949615 | 0         | 0         | 0.000 | 2 Nos             | L.S       | 10.340 | 10.340                      | WLM Division, Sullurpet | April 2025- March 2026  | 2 Nos of EEC improve works (Including wages in Nelapattu and Attakanithippa EECs) | 12months                                         |
|       | Sub total                                                    |                    |                      |                              |                                            |           |           | 0.000 |                   |           | 10.340 | 10.340                      |                         |                         |                                                                                   |                                                  |
| G     | Research and Data Collection                                 |                    |                      |                              |                                            | 0         | 0         | 0.000 | 0                 | 0         | 0.000  | 0.000                       |                         |                         |                                                                                   |                                                  |
|       | Sub total                                                    |                    |                      |                              |                                            |           |           | 0.000 |                   |           | 0.000  | 0.000                       |                         |                         |                                                                                   |                                                  |

Tirupati Circle

(Phy. in ha./no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities                               | Name of the circle | Name of the division | Location (RF, Comp no.)                 | Geo-coordinates                                                                | New works |           |         | Maintenance works |           |        | Total estimated cost (9+12) | Implementin g agency    | Implement ation schedule  | Measurable outcome                                              | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------|--------------------|----------------------|-----------------------------------------|--------------------------------------------------------------------------------|-----------|-----------|---------|-------------------|-----------|--------|-----------------------------|-------------------------|---------------------------|-----------------------------------------------------------------|--------------------------------------------------|
|       |                                                          |                    |                      |                                         |                                                                                | Phy       | Unit cost | Fin     | Phy               | Unit cost | Fin    | Fin                         |                         |                           |                                                                 |                                                  |
| 1     | 2                                                        | 3                  | 4                    | 5                                       | 6                                                                              | 7         | 8         | 9       | 10                | 11        | 12     | 13                          | 14                      | 15                        | 16                                                              | 17                                               |
| H     | Development and Maintenance of Wildlife Prominence Areas |                    |                      |                                         |                                                                                |           |           |         |                   |           |        |                             |                         |                           |                                                                 |                                                  |
| 1     | Construction and maintenance of Kraals                   |                    |                      | Nelapattu                               | 13.821784, 80.952019                                                           | 0         | 0         | 0.000   | 0                 | 0         | 0.000  | 0.000                       | WLM Division, Sullurpet | April 2025- March 2026    | 1 No Construction of bird enclosure at Nelapattu Bird Sanctuary | 12 months                                        |
| 2     | Data collection under Periodical Estimation              |                    |                      | Nelapattu                               | 13.825085, 79.949615                                                           | 0         | 0         | 0.000   | 1 No              | 0.195     | 2.340  | 2.340                       | WLM Division, Sullurpet | April 2025- March 2026    | Wages of data collection person                                 | 12 months                                        |
| 3     | Maintenance of Bio-labs                                  |                    |                      | Attakanithippa                          | 13.724113, 79.123259                                                           | 0         | 0         | 0.000   | 1 No              | L.S       | 4.000  | 4.000                       | WLM Division, Sullurpet | April 2025- March 2026    | To improve the Bio lab and wages of Biologist                   | 12 months                                        |
| 5     | Protection of bird nesting areas,                        |                    |                      | Kudiri, Monapalem, Nelapattu & Varagali | 14.21815, 80.07835, 13.60056, 80.02657, 13.60024, 80.02824, 13.77250, 79.87789 | 0         | 0         | 0.000   | 4 Nos /6 m        | 0.160     | 3.960  | 3.960                       | WLM Division, Sullurpet | October 2025 - March 2026 | Wages for the protection watchers at PBS and NBS                | 6 Months                                         |
| 6     | Special area development                                 |                    |                      |                                         |                                                                                | LS        | LS        | 0.000   | 0                 | 0         | 0.000  | 0.000                       |                         |                           |                                                                 |                                                  |
|       | Sub total                                                |                    |                      |                                         |                                                                                |           |           | 0.000   |                   |           | 10.300 | 10.300                      |                         |                           |                                                                 |                                                  |
|       | WLMD Sullurpet Total:                                    |                    |                      |                                         |                                                                                |           |           | 4.320   |                   |           | 30.140 | 34.460                      |                         |                           |                                                                 |                                                  |
|       | Tirupati circle Total:                                   |                    |                      |                                         |                                                                                |           |           | 146.985 |                   |           | 84.351 | 231.336                     |                         |                           |                                                                 |                                                  |

\* Activities are to be proposed as per the approved Wildlife Management Plan or working plan

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

FDPT Nandyal Circle

| Annexure III(i): * Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan : CAF Rules, 2018 - 5(2) (i) |                                                                         |                               |                                  |                                                                                         |                     |                 |           |       |                   |           |       |                             |                     |                                        |                                                           |                                                  |                                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------------------------------------------------------------|---------------------|-----------------|-----------|-------|-------------------|-----------|-------|-----------------------------|---------------------|----------------------------------------|-----------------------------------------------------------|--------------------------------------------------|---------------------------------|
|                                                                                                                                                        |                                                                         |                               |                                  |                                                                                         |                     |                 |           |       |                   |           |       |                             |                     | (Phy. in ha./no. and Fin. Rs. in lakh) |                                                           |                                                  |                                 |
| SI No                                                                                                                                                  | Activities/ Sub-activities                                              | Name of the circle            | Name of the division             | Location (RF, Comp no.)                                                                 | Geo-coordinates     | New works       |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule                | Measurable outcome                                        | Period required for achieving measurable outcome |                                 |
|                                                                                                                                                        |                                                                         |                               |                                  |                                                                                         |                     | Phy             | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                     |                                        |                                                           |                                                  |                                 |
| 1                                                                                                                                                      | 2                                                                       | 3                             | 4                                | 5                                                                                       | 6                   | 7               | 8         | 9     | 10                | 11        | 12    | 13                          | 14                  | 15                                     | 16                                                        | 17                                               |                                 |
| A                                                                                                                                                      | Habitat Improvement                                                     |                               |                                  |                                                                                         |                     |                 |           |       |                   |           |       |                             |                     |                                        |                                                           |                                                  |                                 |
| 1                                                                                                                                                      | Protection ( <b>Boundary pillars/</b> trenches/ Fencing, solar fencing) | Project Tiger Circle, Nandyal | Project Tiger Division , Atmakur | Sivapuram ROFR land & Forest Block / C.No. 824 Kolanu Bharathi Beat /                   | 15.981485 78.509551 | 10              | 0.150     | 1.500 | 20                | 0.020     | 0.400 | 1.900                       | APFD                | 2025-26                                | Preventing area encroached / Avoiding Man Animal Conflict | 6 Months                                         |                                 |
|                                                                                                                                                        | Protection ( <b>Boundary pillars/</b> trenches/ Fencing, solar fencing) |                               |                                  | Nallakalva Beat / C.No. 697 / Bairlutu Range /                                          | 15.819269 78.607681 | 3               | 0.150     | 0.000 | 20                | 0.020     | 0.400 | 0.400                       |                     |                                        |                                                           |                                                  |                                 |
| 2                                                                                                                                                      | Removal of <b>Weed growth</b>                                           |                               |                                  | Near Mulanumber rallu, C.No.827 / Musalimadu                                            | 16.005020 78.455255 | 6               | 0.220     | 1.320 | 0                 | 0.000     | 0.000 | 1.320                       | APFD                | 2025-26                                | Weed free area                                            | 6 Months                                         |                                 |
|                                                                                                                                                        |                                                                         |                               |                                  | Peddamada Rasta / Pecheruvu East Beat / Nandikotkur RF / C.No. 883, Srisailam Range     | 15.978592 78.850394 | 10              | 0.220     | 2.200 | 0                 | 0.000     | 0.000 | 2.200                       |                     |                                        |                                                           |                                                  |                                 |
|                                                                                                                                                        |                                                                         |                               |                                  | Krishana river Rasta / Pecheruvu East Beat / Nandikotur RF / C.No. 885, Srisailam Range | 15.989552 78.828207 | 10              | 0.220     | 2.200 | 0                 | 0.000     | 0.000 | 2.200                       |                     |                                        |                                                           |                                                  |                                 |
|                                                                                                                                                        |                                                                         |                               |                                  | Gandur Rasta / Pecheruvu West Beat / Nandikotur RF / C.No. 885                          | 15.976587 78.795634 | 10              | 0.220     | 2.200 | 0                 | 0.000     | 0.000 | 2.200                       |                     |                                        |                                                           |                                                  |                                 |
|                                                                                                                                                        |                                                                         |                               |                                  | Suddakunta jadal, Pangidi East, Nandikotkur RF C.no. 770, Nagaluty Range                | 15.950038 78.840043 | 10              | 0.220     | 2.200 | 0                 | 0.000     | 0.000 | 2.200                       |                     |                                        |                                                           |                                                  |                                 |
|                                                                                                                                                        |                                                                         |                               |                                  | 7th Mile Stone, Pangidi West, Nandikotkur RF C.no. 770                                  | 15.952280 78.836795 | 10              | 0.220     | 2.200 | 0                 | 0.000     | 0.000 | 2.200                       |                     |                                        |                                                           |                                                  |                                 |
|                                                                                                                                                        |                                                                         |                               |                                  | Pecheruvu Road Pangidi West, Nandikotkur RF C.no. 762, Nagaluty Range                   | 15.948671 78.838066 | 0               | 0.000     | 0.000 | 20                | 0.130     | 2.600 | 2.600                       |                     |                                        |                                                           |                                                  |                                 |
| 3                                                                                                                                                      | Salt licks and mineral blocks                                           |                               |                                  |                                                                                         |                     | Entire Division | ---       | LS    | LS                | 2.500     | 0     | 0.000                       | 0.000               | 2.500                                  | APFD                                                      | 2025-26                                          | Protection of forest & wildlife |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                      | Geo-coordinates                                               | New works                                                |                         |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                           | Period required for achieving measurable outcome |                                 |        |
|-------|----------------------------|--------------------|----------------------|----------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------|-------------------------|-------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|----------------------------------------------|--------------------------------------------------|---------------------------------|--------|
|       |                            |                    |                      |                                              |                                                               | Phy                                                      | Unit cost               | Fin   | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                              |                                                  |                                 |        |
| 1     | 2                          | 3                  | 4                    | 5                                            | 6                                                             | 7                                                        | 8                       | 9     | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                                           | 17                                               |                                 |        |
| 4     | Exhibitions & Nature Camps |                    |                      | Atmakur Range                                | 15.878415<br>78.582071                                        | 1                                                        | 0.500                   | 0.500 | 0                 | 0.000     | 0.000 | 0.500                       | APFD                | 2025-26                 | Creation of Awareness on forest and wildlife | 1 Year                                           |                                 |        |
|       |                            |                    |                      | Bairluty Range                               | 15.864472<br>78.714013                                        | 1                                                        | 0.500                   | 0.500 | 0                 | 0.000     | 0.000 | 0.500                       |                     |                         |                                              |                                                  |                                 |        |
|       |                            |                    |                      | Nagaluty Range                               | 15.865452<br>78.713673                                        | 1                                                        | 0.500                   | 0.500 | 0                 | 0.000     | 0.000 | 0.500                       |                     |                         |                                              |                                                  |                                 |        |
|       |                            |                    |                      | Velgode Range                                | 15.737306<br>78.568331                                        | 1                                                        | 0.500                   | 0.500 | 0                 | 0.000     | 0.000 | 0.500                       |                     |                         |                                              |                                                  |                                 |        |
|       |                            |                    |                      | Srisailam Range                              | 16.072024<br>78.908120                                        | 1                                                        | 0.500                   | 0.500 | 0                 | 0.000     | 0.000 | 0.500                       |                     |                         |                                              |                                                  |                                 |        |
| 5     | Mangrove plantation        |                    |                      |                                              |                                                               |                                                          |                         |       |                   |           |       |                             |                     |                         |                                              |                                                  |                                 |        |
| 6     | Roads and pathways         |                    |                      |                                              |                                                               | Bollugundu Rastha, Indireswaram (West) Beat, CN Road to  | 15.938409<br>78.647434  | 0     | 0.000             | 0.000     | 10    | 1.000                       | 10.000              | 10.000                  | APFD                                         | 2025-26                                          | Protection of forest & wildlife | 1 Year |
|       |                            |                    |                      |                                              |                                                               | Lingamaiah mitta Nandyal RF, C.NO. 664, 663, 662         | 15.759097<br>78.658395  | 0     | 0.000             | 0.000     | 5     | 1.000                       | 5.000               | 5.000                   |                                              |                                                  |                                 |        |
|       |                            |                    |                      |                                              |                                                               | CN Road Addutla to GBM / GBM West Beat / C.No. 679,      | 15.71601,<br>78.74761   | 0     | 0.000             | 0.000     | 3     | 1.000                       | 3.000               | 3.000                   |                                              |                                                  |                                 |        |
|       |                            |                    |                      |                                              |                                                               | Pecheruvu Road (Nandikotur RF, C.No. 897)                | 15.974875<br>78.911702  | 0     | 0.000             | 0.000     | 2     | 2.000                       | 4.000               | 4.000                   |                                              |                                                  |                                 |        |
|       |                            |                    |                      |                                              |                                                               | Srisailam Range Rudracode Beat / C.no. 717               | 15.774293<br>78.672331  | 0     | 0.000             | 0.000     | 10    | 1.000                       | 10.000              | 10.000                  |                                              |                                                  |                                 |        |
| 7     | Fodder plots               |                    |                      | ---                                          | ---                                                           | 0                                                        | 0.000                   | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                     |                         |                                              |                                                  |                                 |        |
| 8     | Watch towers               |                    |                      | Pulicheruvu Rasta, (Nandikotur RF C.No. 896) | 15.983810<br>78.866229                                        | 0                                                        | 0.000                   | 0.000 | 1                 | 1.000     | 1.000 | 1.000                       |                     |                         |                                              |                                                  |                                 |        |
|       |                            |                    |                      | Near Bidiab (Nandikotkur RF C.no. 902)       | 16.061419<br>78.916674                                        | 0                                                        | 0.000                   | 0.000 | 1                 | 1.000     | 1.000 | 1.000                       |                     |                         |                                              |                                                  |                                 |        |
|       | Sub total                  |                    |                      |                                              |                                                               |                                                          |                         |       |                   | 18.820    |       |                             | 37.400              | 56.220                  |                                              |                                                  |                                 |        |
| B     | Water Resource Management  |                    |                      |                                              |                                                               |                                                          |                         |       |                   |           |       |                             |                     |                         |                                              |                                                  |                                 |        |
| 1     | SMC works                  |                    |                      |                                              |                                                               |                                                          |                         |       |                   |           |       |                             |                     |                         |                                              |                                                  |                                 |        |
|       | a. Check dams              |                    |                      |                                              |                                                               | Pasurudla beat / C.No. 731 / Nandyal RF / Bairluty Range | 15.785478,<br>78.708653 | 1     | 6.000             | 6.000     | 0     | 0.000                       | 0.000               | 6.000                   |                                              |                                                  |                                 |        |
|       |                            |                    |                      |                                              | Mothkula Cheruvu, Nagaluty Beat, Nandikotkur RF C.No.753      | 15.894575,<br>78.726386                                  | 1                       | 6.000 | 6.000             | 0         | 0.000 | 0.000                       | 6.000               |                         |                                              |                                                  |                                 |        |
|       |                            |                    |                      |                                              | Lingapuramdongu, C.No.824, Nandikotkur RF, / Sivapuram Beat / | 15.984998<br>78.525525                                   | 1                       | 6.000 | 6.000             | 0         | 0.000 | 0.000                       | 6.000               |                         |                                              |                                                  |                                 |        |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                | Name of the circle | Name of the division | Location (RF, Comp no.)                                    | Geo-coordinates         | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome              | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------|--------------------|----------------------|------------------------------------------------------------|-------------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|---------------------------------|--------------------------------------------------|
|       |                                                           |                    |                      |                                                            |                         | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                 |                                                  |
| 1     | 2                                                         | 3                  | 4                    | 5                                                          | 6                       | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                              | 17                                               |
|       |                                                           |                    |                      | Kappala vagu / GBM West Beat / Nandyal RF / Velgode Range  | 15.71810<br>78.745475   | 1         | 6.000     | 6.000  | 0                 | 0.000     | 0.000 | 6.000                       | APFD                | 2025-26                 | Water impounded                 | 1 Year                                           |
|       |                                                           |                    |                      | Baddinenikunta Area / C.No.835/ Palem Beat /               | 15.96202<br>78.61599    | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Darala Rastha /C.No. 823 / Regulapaya Beat / P.A.Puram (S) | 15.97539<br>78.55444    | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Beat / C.No. 710 / Nandyal RF / Bairlutu Range             | 15.81840,<br>78.65920   | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Bairlutu Beat / Nandyal RF / Bairlutu Range                | ---                     | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Venkateshuni Bodu / C.No. 772                              | 15.954506,<br>78.857667 | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Pangidi East Beat / Nandikotkur RF /                       |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Pangidi West Beat / C.No. 760                              | 15.920772,<br>78.789333 | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Nandikotkur RF / Thapala Rasta /                           |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Nandikotkur RF / C.No. 884 /                               | 15.977841<br>78.845938  | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Pecheruvu East Kallavagu area /                            |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Nandkotkur RF, C.no. 883 /                                 | 15.971068<br>78.845057  | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      | Suddakalluvu area / Nandikotkur RF / C.no. 896 /           | 15.973252<br>78.873662  | 1         | 1.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      |                                                            |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
|       | c. Saucer pits                                            |                    |                      | Entire Division                                            | ---                     | 0         | 0.000     | 0.000  | LS                | 4.000     | 4.000 | 4.000                       |                     |                         |                                 |                                                  |
|       | d. RFDs                                                   |                    |                      | ---                                                        | ---                     | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000 | 0.000                       |                     |                         |                                 |                                                  |
|       | e. CCTs                                                   |                    |                      | ---                                                        | ---                     | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000 | 0.000                       |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      |                                                            |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
| 2     | Water holes                                               |                    |                      |                                                            |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
|       | a. Providing to water to saucer pits during summer season |                    |                      | Entire Division                                            | ---                     | LS        | LS        | 3.000  | 0                 | 0.000     | 0.000 | 3.000                       | APFD                | 2025-26                 | Water impounded                 | 1 Year                                           |
|       | Sub total                                                 |                    |                      |                                                            |                         |           |           | 36.000 |                   |           | 4.000 | 40.000                      |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      |                                                            |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      |                                                            |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
| C     | Man-animal Conflict                                       |                    |                      |                                                            |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
|       |                                                           |                    |                      |                                                            |                         |           |           |        |                   |           |       |                             |                     |                         |                                 |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss      |                    |                      | Entire Division                                            | ---                     | LS        | LS        | 4.000  | 0                 | 0.000     | 0.000 | 4.000                       | APFD                | 2025-26                 | Protection of forest & wildlife | 1 Year                                           |
| 2     | Rescue Operations                                         |                    |                      | Entire Division                                            | ---                     | LS        | LS        | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       |                     |                         |                                 |                                                  |
| 3     | Trap cages                                                |                    |                      | Entire Division                                            | ---                     | LS        | LS        | 2.000  | LS                | 0.500     | 0.500 | 2.500                       |                     |                         |                                 |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                                                                                                 | Name of the circle | Name of the division | Location (RF, Comp no.)                                     | Geo-coordinates      | New works |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------|----------------------|-----------|-----------|-------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                            |                    |                      |                                                             |                      | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                          | 3                  | 4                    | 5                                                           | 6                    | 7         | 8         | 9     | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages                                                                          |                    |                      | Entire Division                                             | ---                  | LS        | LS        | 2.000 | 0                 | 0.000     | 0.000  | 2.000                       |                     |                         |                    |                                                  |
|       | Sub total                                                                                                                                  |                    |                      |                                                             |                      |           |           | 9.000 |                   |           | 0.500  | 9.500                       |                     |                         |                    |                                                  |
| D     | Anti- Poaching activites                                                                                                                   |                    |                      |                                                             |                      |           |           |       |                   |           |        |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                                                                                             |                    |                      |                                                             |                      |           |           |       |                   |           |        |                             |                     |                         |                    |                                                  |
| a     | Maint., of WPRP Bairluty Range (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>Bairluty Range</b>                       |                    |                      | Bairluty / Nandyal RF / C.No. 747 / Bairluty Range          | 15.86458<br>78.71382 | 0         | 0.000     | 0.000 | 1 No.             | 11.412    | 11.412 | 11.412                      |                     |                         |                    |                                                  |
| b     | Maint., of WPRP Nagaluty Range (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>Nagaluty Range</b>                       |                    |                      | Nagaluty / Nandikotkur RF C.No. 754 / Nagaluty Range        | 15.86545<br>78.71358 | 0         | 0.000     | 0.000 | 1 No.             | 11.412    | 11.412 | 11.412                      |                     |                         |                    |                                                  |
| c     | Maint., of WPRP Velgode Range (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>Velgode Range</b>                         |                    |                      | Velgode (West) Velgode RF / C.No.649 / Velgode Range        | 15.73731<br>78.56832 | 0         | 0.000     | 0.000 | 1 No.             | 11.412    | 11.412 | 11.412                      |                     |                         |                    |                                                  |
| d     | Maint., of WPRP APS, Srisailam (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>Anti Poaching Squad Range, Srisailam</b> |                    |                      | Atmakur / Through Nagaluty Range                            | 15.87898<br>78.58251 | 0         | 0.000     | 0.000 | 1 No.             | 11.412    | 11.412 | 11.412                      |                     |                         |                    |                                                  |
| e     | Maint., of WPRP FSP, Atmakur (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) <b>Flying Squad Division, Atmakur</b>         |                    |                      | Atmakur / Through Atmakur Range                             | 15.87898<br>78.58251 | 0         | 0.000     | 0.000 | 1 No.             | 11.412    | 11.412 | 11.412                      |                     |                         |                    |                                                  |
| 2     | Maintenance of River parties                                                                                                               |                    |                      | Sangameshwaram / C.No. 775 / Nandikotkur RF / Atmakur Range | 16.01995<br>78.32735 | 0         | 0.000     | 0.000 | 1 No.             | 11.412    | 11.412 | 11.412                      |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau                                                                                                              |                    |                      | Entire Division                                             |                      | 1         | LS        | 5.000 | 0                 | 0.000     | 0.000  | 5.000                       |                     |                         |                    |                                                  |
|       | Sub total                                                                                                                                  |                    |                      |                                                             |                      |           |           | 5.000 |                   |           | 68.472 | 73.472                      |                     |                         |                    |                                                  |
| E     | Fringe Area development                                                                                                                    |                    |                      | Entire Division                                             |                      | LS        | 3.000     | 3.000 | 0                 | 0.000     | 0.000  | 3.000                       |                     |                         |                    |                                                  |
|       | Sub total                                                                                                                                  |                    |                      |                                                             |                      |           |           | 3.000 |                   |           | 0.000  | 3.000                       |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                                                                                                           |                    |                      |                                                             |                      |           |           |       |                   |           |        |                             |                     |                         |                    |                                                  |
| 1     | Maintenance of Environmental Education Centers                                                                                             |                    |                      | ---                                                         | ---                  | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       |                     |                         |                    |                                                  |
| 2     | Publicity & Extension                                                                                                                      |                    |                      | Entire Division                                             | ---                  | LS        | 5.000     | 5.000 | 0                 | 0.000     | 0.000  | 5.000                       |                     |                         |                    |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                      | Name of the circle | Name of the division | Location (RF, Comp no.)                                                          | Geo-coordinates                                                                                        | New works |           |         | Maintenance works |           |         | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------|-----------|---------|-------------------|-----------|---------|-----------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                                                                 |                    |                      |                                                                                  |                                                                                                        | Phy       | Unit cost | Fin     | Phy               | Unit cost | Fin     | Fin                         |                     |                         |                            |                                                  |
| 1     | 2                                                               | 3                  | 4                    | 5                                                                                | 6                                                                                                      | 7         | 8         | 9       | 10                | 11        | 12      | 13                          | 14                  | 15                      | 16                         | 17                                               |
|       | Sub total                                                       |                    |                      |                                                                                  |                                                                                                        |           |           | 5.000   |                   |           | 0.000   | 5.000                       |                     |                         |                            |                                                  |
| G     | Research and Data Collection                                    |                    |                      |                                                                                  |                                                                                                        |           |           |         |                   |           |         |                             |                     |                         |                            |                                                  |
| a     | Maintenance of bio-labs                                         |                    |                      | ---                                                                              | ---                                                                                                    | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                            |                                                  |
| b     | Inventory of Flora & Fauna                                      |                    |                      | ---                                                                              | ---                                                                                                    | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                            |                                                  |
| c     | Procurement of GPRS Enabled Camera traps                        |                    |                      | Entire Division                                                                  | ---                                                                                                    | 60        | 0.250     | 15.000  | 100               | 0.030     | 3.000   | 18.000                      | APFD                | 2025-26                 | Research & Data collection | 1 Year                                           |
| d     | Thermal drone cameras                                           |                    |                      | Entire Division                                                                  | ---                                                                                                    | 1         | 8.000     | 8.000   | 0                 | 0.000     | 0.000   | 8.000                       |                     |                         |                            |                                                  |
| e     | Procurement of Batteries for Camera trap                        |                    |                      | Entire Division                                                                  | ---                                                                                                    | LS        | LS        | 2.000   | 0                 | 0.000     | 0.000   | 2.000                       |                     |                         |                            |                                                  |
| f     | Procurement of GPS                                              |                    |                      | Entire Division                                                                  | ---                                                                                                    | LS        | LS        | 3.000   | 0                 | 0.000     | 0.000   | 3.000                       |                     |                         |                            |                                                  |
|       | Sub total                                                       |                    |                      |                                                                                  |                                                                                                        |           |           | 28.000  |                   |           | 3.000   | 31.000                      |                     |                         |                            |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas        |                    |                      |                                                                                  |                                                                                                        |           |           |         |                   |           |         |                             |                     |                         |                            |                                                  |
| 1     | Data collection under Periodical Estimation                     |                    |                      | Entire Division                                                                  | ---                                                                                                    | LS        | LS        | 4.000   | 0                 | 0         | 0.000   | 4.000                       |                     |                         |                            |                                                  |
|       | Sub total                                                       |                    |                      |                                                                                  |                                                                                                        |           |           | 4.000   |                   |           | 0.000   | 4.000                       |                     |                         |                            |                                                  |
|       | Atmakur Total                                                   |                    |                      |                                                                                  |                                                                                                        |           |           | 108.820 |                   |           | 113.372 | 222.192                     |                     |                         |                            |                                                  |
| A     | Habitat Improvement                                             |                    |                      |                                                                                  |                                                                                                        |           |           |         |                   |           |         |                             |                     |                         |                            |                                                  |
| 1     | Protection (Boundary pillars/ trenches/ fencing, solar fencing) | FDPT Nandyal       | Markapur             | ROFR Land Boundary Periphery Trench, Nekkanti and Guttalachenu Beats (75000 cum) | Nekkanti<br>1) 16.152653 79.034489<br>2) 16.160529 79.034396<br>3) 16.168340 79.023173<br>Guttalachenu | 10        | 0.5       | 5.000   |                   |           |         | 5.000                       |                     |                         |                            |                                                  |
|       |                                                                 |                    |                      | V.P.South Range, Fencing at solar borewells                                      | 16.30771 79.32939                                                                                      | Ls        | 0.16      | 3.20    |                   |           |         | 3.20                        |                     |                         |                            |                                                  |
|       |                                                                 |                    |                      | Ch.Manthanala Beat fencing                                                       | 15.86622, 78.85730                                                                                     | 200 mts   | L.s       | 1.500   |                   |           |         | 1.500                       |                     |                         |                            |                                                  |
|       |                                                                 |                    |                      | Ch.Manthanala Anti-fencing                                                       | 15.80774, 78.84942                                                                                     | 200 mts   | 0.16      | 1.500   |                   |           |         | 1.500                       |                     |                         |                            |                                                  |
|       |                                                                 |                    |                      | Peddapenta Anti-fencing                                                          | 15.82328, 78.9132                                                                                      | 100 mts   | 0.16      | 1.500   |                   |           |         | 1.500                       |                     |                         |                            |                                                  |
|       |                                                                 |                    |                      | Y.C.Palli Beat fencing                                                           | 15.8848, 78.82358                                                                                      | 100 mts   | 0.16      | 1.500   |                   |           |         | 1.500                       |                     |                         |                            |                                                  |
|       |                                                                 |                    |                      | Pulibonu Anti-poaching camp                                                      | 15.91241, 78.88199                                                                                     | 100 mts   | 0.16      | 1.500   |                   |           |         | 1.500                       |                     |                         |                            |                                                  |



FDPT Nandyal Circle

| SI No | Activities/ Sub-activities    | Name of the circle | Name of the division | Location (RF, Comp no.)                                                           | Geo-coordinates                             | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------|--------------------|----------------------|-----------------------------------------------------------------------------------|---------------------------------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                               |                    |                      |                                                                                   |                                             | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                             | 3                  | 4                    | 5                                                                                 | 6                                           | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       |                               |                    |                      | Ch.Manthanala Beat<br>1) Protection walls@ Yetipayarastha, Cumbum RF, Compt No. 8 | 15.84805, 78.83915<br>2) 15.84634, 78.83844 | 2         | 5.00      | 10.000 |                   |           |       | 10.000                      |                     |                         |                    |                                                  |
|       |                               |                    |                      | P.Manthanala Beat<br>Protection wall Kudupa APC, Markapur RF, Compt               | 15.91242, 78.88201                          | 1         | 5.00      | 5.000  |                   |           |       | 5.000                       |                     |                         |                    |                                                  |
|       | Boundary Pillars Sub Total >> |                    |                      |                                                                                   |                                             |           |           | 30.700 |                   |           | 0.000 | 30.700                      |                     |                         |                    |                                                  |
| 2     | Removal of weed growth        | FDPT Nandyal       | Markapur             | 1)Chilakacherla Beat - Sudda Kurava area ( Comp NO: 61)                           | 15.86979 ,79.05631                          | 10        | 0.15      | 1.500  |                   |           |       | 1.500                       |                     |                         |                    |                                                  |
|       |                               |                    |                      | 1)Thummalabailu Beat: - T.Bailu to Eco-Tourism along D-S Road (Comp NO: 71 & 73)  | 15.97733, 78.93428 & 15.96353 , 78.93143    | 10        | 0.15      | 1.500  |                   |           |       | 1.500                       |                     |                         |                    |                                                  |
|       |                               |                    |                      | Gudimetta penta, comp No 370,Darabayalu RegumanupentaBeat                         | 16.07091 79.05498                           | 5         | 0.15      | 2.000  |                   |           |       | 2.000                       |                     |                         |                    |                                                  |
|       |                               |                    |                      | Comp- 364,Guttalachenu Beat (Peddakoopu Saruva)                                   | 16.186466 79.059666                         | 5         | 0.15      | 0.750  |                   |           |       | 0.750                       |                     |                         |                    |                                                  |
|       |                               |                    |                      | Pullavula dhona,comp 97, Chinnarutla beat                                         | 16.021618 78.982481                         | 5         | 0.15      | 0.750  |                   |           |       | 0.750                       |                     |                         |                    |                                                  |
|       |                               |                    |                      | Yelagalapenta, Comp 371, Nekkanti Beat                                            | 16.07471 78.966228                          | 4         | 0.15      | 0.600  |                   |           |       | 0.600                       |                     |                         |                    |                                                  |
|       |                               |                    |                      | Gangarampenta, Comp 371, Nekkanti Beat                                            | 16.127456, 78.985346                        | 4         | 0.15      | 0.600  |                   |           |       | 0.600                       |                     |                         |                    |                                                  |

FDPT Nandyal Circle

| SI No                               | Activities/ Sub-activities    | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                         | Geo-coordinates                                    | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------------------------------------|-------------------------------|--------------------|----------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|                                     |                               |                    |                      |                                                                                                                 |                                                    | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1                                   | 2                             | 3                  | 4                    | 5                                                                                                               | 6                                                  | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
|                                     |                               |                    |                      | Sirigiripadu Beat , Compt No.65                                                                                 | 16.200338<br>79.250082                             | 10        | 0.15      | 1.500  |                   |           |       | 1.500                       |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Gangalakunta Beat , Compt No.65                                                                                 | 16.200338<br>79.250082                             | 10        | 0.15      | 1.500  |                   |           |       | 1.500                       |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | T.R.Chervuvu, T.R.Chervuvu Beat                                                                                 | 16.02188<br>79.03874                               | 5         | 0.15      | 0.750  |                   |           |       | 0.75                        |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Budeti Kunta, T.R.Chervuvu Beat                                                                                 | 16.01284<br>79.05538                               | 5         | 0.15      | 0.750  |                   |           |       | 0.75                        |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Thalakunta Rasta, Kolukula Beat                                                                                 | 15.99067<br>79.20322                               | 5         | 0.15      | 0.750  |                   |           |       | 0.75                        |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Nallaguntla Beat                                                                                                | 15.857183<br>78.880187                             | 5         | 0.15      | 0.750  |                   |           |       | 0.750                       |                     |                         |                    |                                                  |
| Removal of weed growth Sub Total >> |                               |                    |                      |                                                                                                                 |                                                    | 83        |           | 13.700 |                   |           |       | 13.700                      |                     |                         |                    |                                                  |
| 3                                   | Salt licks and mineral blocks | T Nandyal          | Iarkapur             | Entire Division                                                                                                 | 15.73761<br>79.269227                              | 7         | 0.200     | 1.400  |                   |           |       | 1.400                       |                     |                         |                    |                                                  |
| 4                                   | Exhibitions & Nature Camps    |                    |                      | Entire Division                                                                                                 | 15.73761<br>79.269227                              | 7         | 0.500     | 3.500  |                   |           |       | 3.500                       |                     |                         |                    |                                                  |
| 5                                   | Mangrove plantation           |                    |                      |                                                                                                                 |                                                    |           |           | 0.00   |                   | 0.00      | 0.000 |                             |                     |                         |                    |                                                  |
|                                     |                               |                    |                      |                                                                                                                 |                                                    |           |           |        |                   |           |       |                             |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Eco-Tourism to Pulicheruvu Gate (Comp No: 71 & 93)                                                              | 15.9992 , 78.9174                                  |           |           |        | 1                 | 5.00      | 5.000 | 5.000                       |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Chinthala to Peddachama (Comp No:86)                                                                            | 15.9565, 78.9996                                   |           |           |        | 1                 | 5.00      | 5.000 | 5.000                       |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | 1.Gandhi Nagar to Gandhi vagu - Comp - 140<br>2.kanugula sela To Munthaluti penta - comp -145<br>G.V.Palli Beat | 16.036843<br>79.184457<br>16.058433°<br>79.140103° |           |           |        | 1                 | 5.00      | 5.000 | 5.000                       |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Ponnalabailu to Palutla, comp No - 367, Palutla Beat                                                            | 16.137704<br>79.069934                             |           |           |        | 1                 | 5.00      | 5.000 | 5.000                       |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Aaritam Road - comp - 370, Burugundala Beat                                                                     | 16.117595<br>79.142516                             |           |           |        | 1                 | 5.00      | 5.000 | 5.000                       |                     |                         |                    |                                                  |
|                                     |                               |                    |                      | Varikapudisela to Kasuvula Revu                                                                                 | 16.30771,<br>79.32953                              |           |           |        | 1                 | 5.00      | 5.000 | 5.000                       |                     |                         |                    |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities         | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                              | Geo-coordinates                            | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                    |                    |                      |                                                                                                                                                      |                                            | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                  | 3                  | 4                    | 5                                                                                                                                                    | 6                                          | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 6     | Roads and pathways                 | FDPT               | Nandyal              | P.Manthanala Beat roads Markapur RF 1.Nallamadugula penta- Kudupa Basecamp Compt.No.15,16,21, 2.6 km 2. Rollapenta to Division Boundary, Compt.No.14 | 15.87541, 78.804742 2.15.88457,78.82384.   |           |           |        | 2                 | 5.000     | 10.000 | 10.00                       |                     |                         |                    |                                                  |
|       |                                    |                    |                      | Ch.Manthanala Beat                                                                                                                                   | 15.87393, 78.84481                         |           |           |        | 2                 | 5.00      | 10.000 | 10.000                      |                     |                         |                    |                                                  |
|       |                                    |                    |                      | P.Chama Beat Non-vented dams 1) Kudupa, Markapur RF, Compt no.31                                                                                     | 15.91559, 78.88551                         |           |           |        | 1                 | 3.50      | 3.50   | 3.500                       |                     |                         |                    |                                                  |
|       |                                    |                    |                      | Nekkanti Beat (istakameswari gate to istakameswari base camp)                                                                                        | 16.044246 78.940615 to 16.084802 78.976918 |           |           |        | 1                 | 10.00     | 10.00  | 10.000                      |                     |                         |                    |                                                  |
|       |                                    |                    |                      | Nekkanti Beat (istakameswari base camp to palutla)                                                                                                   | 16.084802 78.976918 to 16.130966 78.976066 |           |           |        | 1                 | 5.00      | 5.00   | 5.000                       |                     |                         |                    |                                                  |
|       | Road Work + others Sub Total >>    |                    |                      |                                                                                                                                                      |                                            |           |           | 4.900  |                   |           | 68.500 | 73.400                      |                     |                         |                    |                                                  |
| 7     | Fodder plots                       | FDPT Nandyal       | Markapur             | Sudda Kunta - 138, G.V.Palli Beat                                                                                                                    | 16.066990 79.154313                        | 1         | 3.500     | 3.500  |                   |           | 0.000  | 3.500                       |                     |                         |                    |                                                  |
| 8     | Watch towers                       |                    |                      |                                                                                                                                                      |                                            |           |           | 0.000  |                   |           | 0.000  | 0.00                        |                     |                         |                    |                                                  |
|       | Sub Total >>                       |                    |                      |                                                                                                                                                      |                                            |           |           | 3.500  |                   |           | 0.000  | 3.500                       |                     |                         |                    |                                                  |
|       | A Habitat Improvement Sub total >> |                    |                      |                                                                                                                                                      |                                            |           |           | 52.80  |                   |           | 68.50  | 121.300                     |                     |                         |                    |                                                  |
| B     | Water Resource Management          |                    |                      |                                                                                                                                                      |                                            |           |           |        |                   |           |        |                             |                     |                         |                    |                                                  |
| 1     | SMC works                          |                    |                      |                                                                                                                                                      |                                            |           |           |        |                   |           |        |                             |                     |                         |                    |                                                  |
|       | a. Check dams                      | FDPT Nandyal       | Markapur             | kanugulasela, Comp No -145, Budidhakunta Comp-147,G.V.Palli Beat                                                                                     | 16.057575 79.128059                        | 1.00      | 6.00      | 6.00   |                   |           | 0.00   | 6.000                       |                     |                         |                    |                                                  |
|       |                                    |                    |                      | Sirigiripadu Beat Compt No.63,64,65                                                                                                                  | 16.203827° 79.253250°                      | 1.00      | 6.00      | 6.00   |                   |           |        | 6.000                       |                     |                         |                    |                                                  |
|       | Check dams sub total >>            |                    |                      |                                                                                                                                                      |                                            | 1         |           | 12.000 | 0                 | 0.00      | 0.000  | 12.000                      |                     |                         |                    |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                                | Geo-coordinates                          | New works |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|------------------------------------------------------------------------|------------------------------------------|-----------|-----------|-------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                                        |                                          | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                                                      | 6                                        | 7         | 8         | 9     | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       | b. PT/MPTs                 | FDPT Nandyal       | Markapur             | Suddakurava Area, Jerri Pothula Gundam Rasta (comp No.52, 53 & 61, 62) | 15.86979, 79.05631<br>15.86931, 79.00443 |           |           | 0.000 | 1.00              | 3.00      | 3.00   | 3.00                        |                     |                         |                    |                                                  |
|       |                            |                    |                      | Magutur Beat Palamaneru Sela Compt.No. 259                             | 15.72209<br>79.05767                     |           |           |       | 1.00              | 3.00      | 3.00   | 3.00                        |                     |                         |                    |                                                  |
|       |                            |                    |                      | Zavuku Beat Compt No.73                                                | 16.370278°<br>79.22852°                  |           |           |       | 1.00              | 3.00      | 3.00   | 3.00                        |                     |                         |                    |                                                  |
|       |                            |                    |                      | Nekarichetla Kunta, T.R.Chervuvu Beat                                  | 16.01249<br>79.05406                     |           |           |       | 1.00              | 3.00      | 3.00   | 3.00                        |                     |                         |                    |                                                  |
|       | PT / MPTs sub total >>     |                    |                      |                                                                        |                                          | 0         |           | 0.000 | 1                 |           | 12.000 | 12.000                      |                     |                         |                    |                                                  |
|       | c. Saucerpits              | FDPT Nandyal       | Markapur             | Sudda kunta area - comp no -138 Thipisela comp 142 G.V.Palli Beat      | 16.022748<br>79.095750                   |           |           |       | 5                 | 0.15      | 0.750  | 0.750                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | Palanka Rasta, comp No-367, Palutla Beat                               | 16.157719<br>79.099306                   |           |           |       | 5                 | 0.15      | 0.750  | 0.750                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | Nettodi chelima, comp No-369 Burugundala beat                          | 16.112421<br>79.134601                   |           |           |       | 5                 | 0.15      | 0.750  | 0.750                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | Bandella Kaluva , comp No-370 Regumanupenta beat                       | 16.145001<br>79.10182                    |           |           |       | 3                 | 0.15      | 0.450  | 0.450                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | Mallelagundam Rasta (Comp 365)                                         | 16.192154<br>78.987983                   |           |           |       | 5                 | 0.15      | 0.75   | 0.750                       |                     |                         |                    |                                                  |

FDPT Nandyal Circle

| SI No                                    | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.)                           | Geo-coordinates     | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|------------------------------------------|-------------------------------------------------------------------|--------------------|----------------------|---------------------------------------------------|---------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|                                          |                                                                   |                    |                      |                                                   |                     | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                    |                                                  |
| 1                                        | 2                                                                 | 3                  | 4                    | 5                                                 | 6                   | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |
|                                          |                                                                   |                    |                      | V.P.South Range Gangalakunta                      | 16.200338 79.250082 |           |           |        | 5                 | 0.15      | 0.750  | 0.750                       |                     |                         |                    |                                                  |
|                                          |                                                                   |                    |                      | Sirigiripadu beat                                 | 16.200338 79.250082 |           |           |        | 5                 | 0.15      | 0.750  | 0.750                       |                     |                         |                    |                                                  |
|                                          |                                                                   |                    |                      | T.R.Chervuvu Beat                                 | 16.01299 79.05001   |           |           |        | 3                 | 0.15      | 0.450  | 0.450                       |                     |                         |                    |                                                  |
|                                          |                                                                   |                    |                      | Korraprolu Range                                  | 15.90708 79.09665   |           |           |        | 15                | 0.15      | 2.250  | 3.000                       |                     |                         |                    |                                                  |
|                                          | Saucer Pits Sub Total >>                                          |                    |                      |                                                   |                     | 0         |           | 0.000  | 51                |           | 7.650  | 8.400                       |                     |                         |                    |                                                  |
|                                          | d. RFDs                                                           | FDPT Nandyal       | Markapur             |                                                   |                     |           |           | 0.00   |                   |           | 0.00   | 0.00                        |                     |                         |                    |                                                  |
|                                          | e. CCTs                                                           |                    |                      |                                                   |                     |           |           | 0.00   |                   |           | 0.00   | 0.00                        |                     |                         |                    |                                                  |
| 2                                        | Water holes                                                       |                    |                      | Kattulakonda baraka Compt No.01, Korraprolu Range | 15.80375 78.84200   | 1         | Ls        | 3.000  |                   |           |        |                             | 3.00                |                         |                    |                                                  |
|                                          | Water holes Sub Total >>                                          |                    |                      |                                                   |                     |           |           | 3.000  |                   |           | 0.000  | 3.000                       |                     |                         |                    |                                                  |
| B. Water Resource ManagementSub total >> |                                                                   |                    |                      |                                                   |                     |           |           | 15.000 |                   |           | 19.650 | 35.400                      |                     |                         |                    |                                                  |
| C                                        | Man-animal Conflict                                               |                    |                      |                                                   |                     |           |           |        |                   |           |        |                             |                     |                         |                    |                                                  |
| 1                                        | Ex-gratia and compensation for human and cattle loss              | FDPT Nandyal       | Markapur             | Entire Division                                   | 15.73761 79.269227  | Ls        | Ls        | 10.000 |                   |           | 0.000  | 10.000                      |                     |                         |                    |                                                  |
| 2                                        | Rescue Operations                                                 |                    |                      | Entire Division                                   | 15.73761 79.269227  | Ls        | Ls        | 1.000  |                   |           | 0.000  | 1.000                       |                     |                         |                    |                                                  |
| 3                                        | Trap cages                                                        |                    |                      | Entire Division                                   | 15.73761 79.269227  | Ls        | Ls        | 1.000  |                   |           | 0.000  | 1.000                       |                     |                         |                    |                                                  |
| 4                                        | Awareness Creation on Handling of tranquilizer gun and trap cages |                    |                      | Dornala Range                                     | 15.90699 79.09707   | LS        | 0.50      | 0.500  |                   |           | 0.000  | 0.500                       |                     |                         |                    |                                                  |
| 5                                        | Elephant Drive                                                    |                    |                      |                                                   |                     |           |           |        | 0.000             |           |        | 0.00                        | 0.000               |                         |                    |                                                  |
|                                          | C. Man-animal Conflict Sub total >>                               |                    |                      |                                                   |                     |           |           | 12.500 |                   |           | 0.000  | 12.500                      |                     |                         |                    |                                                  |
| D                                        | Anti- Poaching activites                                          |                    |                      |                                                   |                     |           |           |        |                   |           |        |                             |                     |                         |                    |                                                  |
| 1                                        | Maintenance of Anti-poaching and Rescue squads                    |                    |                      | Dornal Range                                      | 15.90728, 79.09746  |           |           |        | 1                 | 7.000     | 7.000  | 7.000                       |                     |                         |                    |                                                  |
| 2                                        | Maintenance of River parties                                      |                    |                      | Nekkanti - Burugundala Beat, Kayya to Aalatam     | 16.09802 79.91578   |           |           |        | 1                 | 12.000    | 12.000 | 12.000                      |                     |                         |                    |                                                  |
|                                          |                                                                   | FDPT Nandyal       | Markapur             | V.P South Range                                   | 16.50243 79.26958   |           |           |        | 1                 | 12.000    | 12.000 | 12.000                      |                     |                         |                    |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                                                                                                                         | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | New works |           |        | Maintenance works |           |         | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|--------------------|-----------|-----------|--------|-------------------|-----------|---------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                    |                    |                      |                         |                    | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin     | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                  | 3                  | 4                    | 5                       | 6                  | 7         | 8         | 9      | 10                | 11        | 12      | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 3     | Establishment and Maint., of Wildlife Protection and Rescue Parties / Wildlife Rapid Action Forces (1 Hiring Vehicle including Driver & Fuel) & 5 Tribal Watchers) |                    |                      | Dornal Range            | 15.90728, 79.09746 |           |           |        | 1                 | 11.200    | 11.200  | 11.200                      |                     |                         |                    |                                                  |
|       |                                                                                                                                                                    |                    |                      | V.P.South               | 16.30784 79.32942  |           |           |        | 1                 | 11.200    | 11.200  | 11.200                      |                     |                         |                    |                                                  |
| 4     | Wages of Anti Poaching Camps Watchers                                                                                                                              | FDPT Nandyal       | Markapur             | Rollapenta Base camp    | 15.8815 78.8281    |           |           |        | 1                 | 8.850     | 8.850   | 8.850                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                                    |                    |                      | Ch.Manthanala Base Camp | 15.8354 78.8595    |           |           |        | 1                 | 8.850     | 8.850   | 8.850                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                                    |                    |                      | Yedurupadiya Base Camp  | 15.96611 78.92018  |           |           |        | 1                 | 8.850     | 8.850   | 8.850                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                                    |                    |                      | Devaluti Base Camp      | 15.9607 79.07788   |           |           |        | 1                 | 8.850     | 8.850   | 8.850                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                                    |                    |                      | Kolukula Base Camp      | 16.00456 79.12086  |           |           |        | 1                 | 8.850     | 8.850   | 8.850                       |                     |                         |                    |                                                  |
|       |                                                                                                                                                                    |                    |                      | Boyapadu Base Camp      | 16.17975 79.23772  |           |           |        | 1                 | 8.850     | 8.850   | 8.850                       |                     |                         |                    |                                                  |
| 5     | Wildlife Crime Control Bureau                                                                                                                                      |                    |                      |                         |                    |           |           |        |                   |           | 0       | 0.000                       |                     |                         |                    |                                                  |
| 6     | Procurement of Binoculars                                                                                                                                          |                    |                      | Entire Division         | 15.73761 79.269227 | 4         | 0.300     | 1.200  |                   |           | 0.000   | 1.200                       |                     |                         |                    |                                                  |
| 7     | Procurement of Wireless Devices                                                                                                                                    |                    |                      | Entire Division         | 15.73761 79.269227 | Ls        | Ls        | 3.000  | Ls                | Ls        | 7.000   | 10.000                      |                     |                         |                    |                                                  |
|       | D. Anti- Poaching activites Sub total                                                                                                                              |                    |                      |                         |                    |           |           | 4.200  |                   |           | 113.500 | 117.700                     |                     |                         |                    |                                                  |
| E     | Fringe Area development                                                                                                                                            | FDPT               | Markapur             |                         |                    | 1         | 10        | 10.00  |                   |           | 0.00    | 10.00                       |                     |                         |                    |                                                  |
|       | Fringe Area development Sub total                                                                                                                                  |                    |                      |                         |                    |           |           | 10.00  |                   |           | 0.00    | 10.00                       |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                                                                                                                                   |                    |                      |                         |                    |           |           |        |                   |           |         | 0.00                        |                     |                         |                    |                                                  |
| 1     | Providing Sign Boards                                                                                                                                              |                    |                      | Entire Division         | 15.73761 79.269227 | Ls        | Ls        | 2.000  |                   |           | 0       | 2.000                       |                     |                         |                    |                                                  |
| 2     | Capacity building and training to frontline staff                                                                                                                  |                    |                      | Entire Division         | 15.73761 79.269227 | Ls        | Ls        | 1.000  |                   |           | 0       | 1.000                       |                     |                         |                    |                                                  |
| 3     | Publicity and Extension including Souvenir items                                                                                                                   |                    |                      | Entire Division         | 15.73761 79.269227 | Ls        | Ls        | 7.500  |                   |           | 0       | 7.500                       |                     |                         |                    |                                                  |
|       | F. Wildlife Extension and Education Sub total                                                                                                                      | FDPT               | Markapur             |                         |                    |           |           | 0.00   |                   |           | 0.00    | 10.500                      |                     |                         |                    |                                                  |
| G     | Research and Data Collection                                                                                                                                       |                    |                      |                         |                    |           |           |        |                   |           |         |                             |                     |                         |                    |                                                  |
| 1     | Procurement of GPRS enabled Camera Traps                                                                                                                           |                    |                      | Entire Division         | 15.73761 79.269227 | 75        | 0.250     | 18.750 | Ls                | Ls        | 10.000  | 28.750                      |                     |                         |                    |                                                  |
| 2     | Procurement of Android Mobiles                                                                                                                                     |                    |                      | Entire Division         | 15.73761 79.269227 | Ls        | Ls        | 3.000  |                   |           | 0       | 3.000                       |                     |                         |                    |                                                  |

FDPT Nandyal Circle

| SI No                                    | Activities/ Sub-activities                                                                                  | Name of the circle | Name of the division | Location (RF, Comp no.)                                                              | Geo-coordinates        | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |  |  |
|------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------|------------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|--|--|
|                                          |                                                                                                             |                    |                      |                                                                                      |                        | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                                  |                                                  |  |  |
| 1                                        | 2                                                                                                           | 3                  | 4                    | 5                                                                                    | 6                      | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                               | 17                                               |  |  |
| 3                                        | Procurement of Census kits                                                                                  |                    |                      | Entire Division                                                                      | 15.73761<br>79.269227  | Ls        | Ls        | 5.000  |                   |           | 0      | 5.000                       |                     |                         |                                  |                                                  |  |  |
| G.Research and Data Collection Sub total |                                                                                                             |                    |                      |                                                                                      |                        |           |           | 26.750 |                   |           | 10.000 | 36.750                      |                     |                         |                                  |                                                  |  |  |
| H                                        | Development and Maintenance of Wildlife Prominence Areas                                                    |                    |                      |                                                                                      |                        |           |           |        |                   |           |        |                             |                     |                         |                                  |                                                  |  |  |
| 1                                        | Construction and maintenance of Kraals                                                                      | FDPT Nandyal       | Markapur             |                                                                                      |                        |           |           | 0      |                   |           | 0      | 0.000                       |                     |                         |                                  |                                                  |  |  |
| 2                                        | Data collection under Periodical Estimation                                                                 |                    |                      |                                                                                      |                        |           |           |        | 0                 |           |        | 0                           | 0.000               |                         |                                  |                                                  |  |  |
| 3                                        | Maintenance of Bio-labs                                                                                     |                    |                      |                                                                                      |                        |           |           |        | 0                 |           |        | 0                           | 0.000               |                         |                                  |                                                  |  |  |
| 4                                        | Protection of bird nesting areas,                                                                           |                    |                      |                                                                                      |                        |           |           |        | 0                 |           |        | 0                           | 0.000               |                         |                                  |                                                  |  |  |
| 5                                        | Special area development (Conservation of Chinkara, Smooth Coated Otters and Reintroduction of Indian Gaur) |                    |                      |                                                                                      |                        |           |           |        | 0                 |           |        | 0                           | 0.000               |                         |                                  |                                                  |  |  |
| Wildlife Prominence Areas Sub total >>   |                                                                                                             |                    |                      |                                                                                      |                        |           |           |        |                   | 0.000     |        |                             | 0.00                | 0.00                    |                                  |                                                  |  |  |
| Markapur Total                           |                                                                                                             |                    |                      |                                                                                      |                        |           |           |        |                   | 121.250   |        |                             | 211.650             | 344.150                 |                                  |                                                  |  |  |
| A                                        | Habitat Improvement                                                                                         |                    |                      |                                                                                      |                        |           |           |        |                   |           |        |                             |                     |                         |                                  |                                                  |  |  |
| 1                                        | Protection (Boundary pillars/ trenches/ fencing, solar fencing)                                             | FDPT, Nandyal      | DD, PT, Nandyal      | Fencing Around Peacock Basecamp (579) / Nandyal RF / Gadigundam beat / Nandyal Range | 15.32433<br>78.40407   | 1         | 2.500     | 2.500  | 0                 | 0.000     | 0.000  | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |  |  |
|                                          |                                                                                                             |                    |                      | Fencing Around Leopard Basecamp (569) / Nandyal RF / Palardam beat / Nandyal Range   | 15.487936<br>78.686765 | 1         | 2.500     | 2.500  | 0                 | 0.000     | 0.000  | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |  |  |
|                                          |                                                                                                             |                    |                      | Fencing Around Jackal Basecamp (539) / Nandyal RF / Palardam beat / Nandyal Range    | 15.53044<br>78.61522   | 1         | 2.500     | 2.500  | 0                 | 0.000     | 0.000  | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |  |  |
|                                          |                                                                                                             |                    |                      | Eagle base camp/ Chelama Range                                                       | --                     | 1         | 2.500     | 2.500  | 0                 | 0.000     | 0.000  | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |  |  |
|                                          |                                                                                                             |                    |                      | Cobra Base Camp                                                                      | 15.56301<br>78.62618   | 1         | 2.500     | 2.500  | 0                 | 0.000     | 0.000  | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |  |  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities    | Name of the circle | Name of the division | Location (RF, Comp no.)                          | Geo-coordinates        | New works  |           |               | Maintenance works |           |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|-------------------------------|--------------------|----------------------|--------------------------------------------------|------------------------|------------|-----------|---------------|-------------------|-----------|--------------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                               |                    |                      |                                                  |                        | Phy        | Unit cost | Fin           | Phy               | Unit cost | Fin          | Fin                         |                     |                         |                                  |                                                  |
| 1     | 2                             | 3                  | 4                    | 5                                                | 6                      | 7          | 8         | 9             | 10                | 11        | 12           | 13                          | 14                  | 15                      | 16                               | 17                                               |
|       |                               |                    |                      | Jaguar Base Camp                                 | 15.65383<br>78.61130   | 1          | 2.500     | 2.500         | 0                 | 0.000     | 0.000        | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                               |                    |                      | Pangoline Base Camp                              | 15.65265<br>78.66691   | 1          | 2.500     | 2.500         | 0                 | 0.000     | 0.000        | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | <b>Sub-Total</b>              |                    |                      |                                                  |                        | <b>7</b>   |           | <b>17.500</b> | <b>0</b>          |           | <b>0.000</b> | <b>17.500</b>               |                     |                         |                                  |                                                  |
| 2     | Removal of weed growth        |                    |                      |                                                  |                        | 0          | 0.000     | 0.000         | 0                 | 0.000     | 0.000        | 0.000                       |                     |                         |                                  |                                                  |
|       | <b>Sub-Total</b>              |                    |                      |                                                  |                        | <b>0</b>   |           | <b>0.000</b>  | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                                  |                                                  |
| 3     | Salt licks and mineral blocks | FDPT, Nandyal      | DD, PT, Nandyal      | Regimanukunta (529)/ Nandyal R.F / Chelama Range | 15.44620,<br>78.71342  | 50         | 0.008     | 0.400         | 0                 | 0         | 0.000        | 0.400                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                               |                    |                      | Nandyal RF / Compt. No.627 / G.B.M. Range        | 15.660463<br>78.744118 | 50         | 0.008     | 0.400         | 0                 | 0         | 0.000        | 0.400                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                               |                    |                      | Nandyal Range /                                  | 15.44861<br>78.62200   | 50         | 0.008     | 0.400         | 0                 | 0         | 0.000        | 0.400                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                               |                    |                      | Rudravaram Range                                 | 15.24019<br>78.60574   | 50         | 0.008     | 0.400         | 0                 | 0         | 0.000        | 0.400                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                               |                    |                      | N.R.Kunta North Beat / Bandi Atmakur Range       | --                     | 40         | 0.008     | 0.32          | 0                 | 0         | 0.000        | 0.320                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | <b>Sub-Total</b>              |                    |                      |                                                  |                        | <b>240</b> |           | <b>1.920</b>  | <b>0</b>          |           | <b>0.000</b> | <b>1.920</b>                |                     |                         |                                  |                                                  |
| 4     | Exhibitions & Nature Camps    | FDPT, Nandyal      | DD, PT, Nandyal      | Pacherla 489/ Sirvella R.F / Chelama Range       | 15.40149,<br>78.71518  | 1          | 0.578     | 0.578         | 0                 | 0         | 0.000        | 0.578                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                               |                    |                      | Nandyal RF / Compt. No.627 / G.B.M. Range        | 15.660463<br>78.744118 | 2          | 0.250     | 0.500         | 0                 | 0         | 0.000        | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                               |                    |                      | Nandyal Range                                    | 15.40149<br>78.71518   | 1          | 0.600     | 0.600         | 0                 | 0         | 0.000        | 0.600                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                               |                    |                      | Rudravaram Range                                 | 15.24019<br>78.60574   | 1          | 0.500     | 0.500         | 0                 | 0         | 0.000        | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | <b>Sub-Total</b>              |                    |                      |                                                  |                        | <b>5</b>   |           | <b>2.178</b>  | <b>0</b>          |           | <b>0.000</b> | <b>2.178</b>                |                     |                         |                                  |                                                  |
| 5     | Mangrove plantation           | FDPT, Nandyal      | DD, PT, Nandyal      | --                                               | --                     | 0          | 0.000     | 0.000         | 0                 | 0.000     | 0.000        | 0.000                       |                     |                         |                                  |                                                  |
|       | <b>Sub-Total</b>              |                    |                      |                                                  |                        | <b>0</b>   |           | <b>0.000</b>  | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                                  |                                                  |



FDPT Nandyal Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                           | Geo-coordinates       | New works |           |        | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|---------------------------------------------------|-----------------------|-----------|-----------|--------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                   |                       | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                                  |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                                 | 6                     | 7         | 8         | 9      | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                               | 17                                               |
| 6     | Roads and pathways (kms)   | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal RF / Compt. No.638,639 / G.B.M. Range     | 15.651068<br>78.75126 | 0         | 0.000     | 0.000  | 1                 | 5.000     | 5.000  | 5.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Rudravaram Range                                  | 15.24019<br>78.60574  | 3         | 1.250     | 3.750  | 8                 | 1.400     | 11.200 | 14.950                      | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | N.R.Kunta South Beat / Bandi Atmakur Range        | --                    | 0         | 0         | 0.000  | 2                 | 2.000     | 4.000  | 4.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                  |                    |                      |                                                   |                       | 3         |           | 3.750  | 11                |           | 20.200 | 23.950                      |                     |                         |                                  |                                                  |
| 7     | Fodder plots               | FDPT, Nandyal      | DD, PT, Nandyal      | Rudravaram Range                                  | 15.24019<br>78.60574  | 5         | 0.500     | 2.500  | 0                 | 0         | 0.000  | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                  |                    |                      |                                                   |                       | 5         |           | 2.500  | 0                 |           | 0.000  | 2.500                       |                     |                         |                                  |                                                  |
| 8     | Watch towers               | FDPT, Nandyal      | DD, PT, Nandyal      | Eagle base camp watch tower (514) / Chelama Range | 15.46606,<br>78.66846 | 0         | 0         | 0.000  | 1                 | 0.500     | 0.500  | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Regimanukunta (529) / Chelama Range               | 15.44416,<br>78.71343 | 0         | 0         | 0.000  | 1                 | 0.500     | 0.500  | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Nandyal RF / Compt. No.638 / G.B.M. Range         | 15.664729<br>78.75707 | 0         | 0         | 0.000  | 1                 | 0.500     | 0.500  | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Rudravaram Range                                  | 15.24019<br>78.60574  | 0         | 0         | 0.000  | 2                 | 0.500     | 1.000  | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                  |                    |                      |                                                   |                       | 0         |           | 0.000  | 5                 |           | 2.500  | 2.500                       |                     |                         |                                  |                                                  |
|       | COMPONENT TOTAL            |                    |                      |                                                   |                       | 260       |           | 27.848 | 16                |           | 22.700 | 50.548                      |                     |                         |                                  |                                                  |
| B     | Water Resource Management  |                    |                      |                                                   |                       |           |           |        |                   |           |        |                             |                     |                         |                                  |                                                  |
| 1     | SMC works                  |                    |                      |                                                   |                       |           |           |        |                   |           |        |                             |                     |                         |                                  |                                                  |
|       | a. Check dams              | FDPT, Nandyal      | DD, PT, Nandyal      | --                                                | --                    | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000  | 0.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                  |                    |                      |                                                   |                       | 0         |           | 0.000  | 0                 |           | 0.000  | 0.000                       |                     |                         |                                  |                                                  |
|       | b. PT/MPTs                 | FDPT, Nandyal      | DD, PT, Nandyal      | Honkaram South Beat Bandi Atmakur Range           | --                    | 1         | 1.500     | 1.500  | 0                 | 0.000     | 0.000  | 1.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | G.C.Palem Beat of Bandi Atmakur Range             | --                    | 1         | 1.500     | 1.500  | 0                 | 0.000     | 0.000  | 1.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                  |                    |                      |                                                   |                       | 2         |           | 3.000  | 0                 |           | 0.000  | 3.000                       |                     |                         |                                  |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                               | Geo-coordinates    | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------------------------------------|--------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                       |                    | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                  |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                                     | 6                  | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                               | 17                                               |
|       | c. Saucerpits              | FDPT, Nandyal      | DD, PT, Nandyal      | Pachagundala rasta (489)/Sirvella R.F / Chelama Range | 15.39498, 78.72439 | 2         | 0.150     | 0.300 | 0                 | 0.000     | 0.000 | 0.300                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Peddamori rasta (522)/Nandyal R.F / Chelama Range     | 15.41772, 78.74189 | 2         | 0.015     | 0.030 | 0                 | 0.000     | 0.000 | 0.030                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Chelama Range                                         | --                 | 0         | 0         | 0.000 | LS                | LS        | 1.500 | 1.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | G.B.M. Range                                          | --                 | 0         | 0         | 0.000 | LS                | LS        | 1.500 | 1.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Nandyal Range / Thimmapuram Beat                      | 15.46698 78.62737  | 5         | 0.150     | 0.750 | LS                | LS        | 0.500 | 1.250                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Nandyal Range / Palardam Beat                         | 15.49478 78.68784  | 0         | 0.000     | 0.000 | LS                | LS        | 1.000 | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Nandyal Range / Baireni South Beat                    | 15.48709 78.70596  | 10        | 0.150     | 1.500 | LS                | LS        | 1.000 | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Nandyal Range / Prema Beat                            | 15.53125 78.61975  | 0         | 0.000     | 0.000 | LS                | LS        | 1.000 | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Nandyal Range / Prema Beat                            | 15.49251 78.61614  | 2         | 0.150     | 0.300 | 0                 | 0         | 0.000 | 0.300                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Nandyal Range / Gadigundam Beat                       | 15.56834 78.68895  | 10        | 0.150     | 1.500 | 0                 | LS        | 0.500 | 2.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Rudravaram Range                                      | 15.24019 78.60574  | 10        | 0.150     | 1.500 | LS                | LS        | 0.500 | 2.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Bandi Atmakur Range                                   | --                 | 0         | 0         | 0.000 | LS                | LS        | 0.500 | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub total                  |                    |                      |                                                       |                    | 41        |           | 5.880 | 0                 |           | 8.000 | 13.880                      |                     |                         |                                  |                                                  |
|       | d. RFDs                    | FDPT, Nandnaly     | DD, PT, Nandyal      | --                                                    | --                 | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                     |                         |                                  |                                                  |
|       | Sub total                  |                    |                      |                                                       |                    | 0         |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                     |                         |                                  |                                                  |
|       | e. CCTs                    | FDPT, Nandnaly     | DD, PT, Nandyal      | --                                                    | --                 | 0         | 0         | 0.000 | 0                 | 0         | 0.000 | 0.000                       |                     |                         |                                  |                                                  |

FDPT Nandyal Circle

| SI No    | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works |           |              | Maintenance works |           |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|----------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------|----------------------|-----------|-----------|--------------|-------------------|-----------|--------------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|          |                                                                   |                    |                      |                         |                      | Phy       | Unit cost | Fin          | Phy               | Unit cost | Fin          | Fin                         |                     |                         |                                  |                                                  |
| 1        | 2                                                                 | 3                  | 4                    | 5                       | 6                    | 7         | 8         | 9            | 10                | 11        | 12           | 13                          | 14                  | 15                      | 16                               | 17                                               |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                      | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                                  |                                                  |
| 2        | Water holes                                                       | FDPT, Nandnaly     | DD, PT, Nandyal      | --                      | --                   | 0         | 0         | 0.000        | 0                 | 0         | 0.000        | 0.000                       |                     |                         |                                  |                                                  |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                      | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                                  |                                                  |
|          | <b>COMPONENT TOTAL</b>                                            |                    |                      |                         |                      | <b>43</b> |           | <b>8.880</b> | <b>0</b>          |           | <b>8.000</b> | <b>16.880</b>               |                     |                         |                                  |                                                  |
| <b>C</b> | Man-animal Conflict                                               |                    |                      |                         |                      |           |           |              |                   |           |              |                             |                     |                         |                                  |                                                  |
| 1        | Ex-gratia and compensation for human and cattle loss              | FDPT, Nandnaly     | DD, PT, Nandyal      | Nandyal Range           | --                   | 1         | 0.500     | 0.500        | 0                 | 0         | 0.000        | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                   |                    |                      | Chelama Range           | --                   | 1         | 0.500     | 0.500        | 0                 | 0         | 0.000        | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                   |                    |                      | Rudravaram Range        | 15.24019<br>78.60574 | 1         | 0.500     | 0.500        | 0                 | 0         | 0.000        | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                   |                    |                      | Bandi Atmakur Range     | --                   | 1         | 0.500     | 0.500        | 0                 | 0         | 0.000        | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                      | <b>4</b>  |           | <b>2.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>2.000</b>                |                     |                         |                                  |                                                  |
| 2        | Rescue Operations                                                 | FDPT, Nandnaly     | DD, PT, Nandyal      | Nandyal Range           | --                   | 1         | 1.000     | 1.000        | 0                 | 0         | 0.000        | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                   |                    |                      | Chelama Range           | --                   | 1         | 1.000     | 1.000        | 0                 | 0         | 0.000        | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                   |                    |                      | Rudravaram Range        | --                   | 1         | 1.000     | 1.000        | 0                 | 0         | 0.000        | 1.000                       | APFD                | 2025-27                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                      | <b>3</b>  |           | <b>3.000</b> | <b>0</b>          |           | <b>0</b>     | <b>3.000</b>                |                     |                         |                                  |                                                  |
| 3        | Trap cages                                                        | FDPT, Nandyal      | DD, PT, Nandyal      | Chelama Range           | --                   | 1         | 1.500     | 1.500        | 0                 | 0.000     | 0.000        | 1.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                   |                    |                      | Rudravaram Range        | --                   | 1         | 1.500     | 1.500        | 0                 | 0.000     | 0.000        | 1.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                      | <b>2</b>  |           | <b>3.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>3.000</b>                |                     |                         |                                  |                                                  |
| 4        | Awareness Creation on Handling of tranquilizer gun and trap cages | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal Range           | --                   | 1         | 1.000     | 1.000        | 0                 | 0         | 0.000        | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                      | <b>1</b>  |           | <b>1.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>1.000</b>                |                     |                         |                                  |                                                  |
| 5        | Establishment of jute Bag making unit in Mahanandi                | FDPT, Nandyal      | DD, PT, Nandyal      |                         | --                   | 0         | 0.000     | 0.000        | 0                 | 0         | 0.000        | 0.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub total</b>                                                  |                    |                      |                         |                      | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>0.000</b>                |                     |                         |                                  |                                                  |
|          | <b>COMPONENT TOTAL</b>                                            |                    |                      |                         |                      | <b>10</b> |           | <b>9.000</b> | <b>0</b>          |           | <b>0.000</b> | <b>9.000</b>                |                     |                         |                                  |                                                  |
| <b>D</b> | <b>Anti- Poaching activites</b>                                   |                    |                      |                         |                      |           |           |              |                   |           |              |                             |                     |                         |                                  |                                                  |

FDPT Nandyal Circle

| SI No    | Activities/ Sub-activities                                                                        | Name of the circle | Name of the division | Location (RF, Comp no.)                            | Geo-coordinates       | New works |           |              | Maintenance works |           |               | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|----------|---------------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------|-----------------------|-----------|-----------|--------------|-------------------|-----------|---------------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|          |                                                                                                   |                    |                      |                                                    |                       | Phy       | Unit cost | Fin          | Phy               | Unit cost | Fin           | Fin                         |                     |                         |                                  |                                                  |
| <b>1</b> | <b>2</b>                                                                                          | <b>3</b>           | <b>4</b>             | <b>5</b>                                           | <b>6</b>              | <b>7</b>  | <b>8</b>  | <b>9</b>     | <b>10</b>         | <b>11</b> | <b>12</b>     | <b>13</b>                   | <b>14</b>           | <b>15</b>               | <b>16</b>                        | <b>17</b>                                        |
| 1        | Maintenance of Anti-poaching and Rescue squads                                                    | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal Range (Rescue party) (DFO Office premises) | 15.47116<br>78.46192  | 0         | 0         | 0.000        | 1                 | 13.968    | 13.968        | 13.968                      | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                                                   |                    |                      | Nandyal Range (Anti poaching)                      | 15.47116<br>78.46192  | 0         | 0         | 0.000        | 1                 | 13.968    | 13.968        | 13.968                      | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub total</b>                                                                                  |                    |                      |                                                    |                       | <b>0</b>  |           | <b>0.000</b> | <b>2</b>          |           | <b>27.937</b> | <b>27.937</b>               |                     |                         |                                  |                                                  |
| 2        | Maintenance of River parties                                                                      | FDPT, Nandyal      | DD, PT, Nandyal      | --                                                 | --                    | 0         | 0         | 0.000        | 0                 | 0         | 0.000         | 0.000                       | APFD                | 2025-26                 |                                  |                                                  |
|          | <b>Sub total</b>                                                                                  |                    |                      |                                                    |                       | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b>  | <b>0.000</b>                |                     |                         |                                  |                                                  |
| 3        | Wildlife Crime Control Bureau                                                                     | FDPT, Nandyal      | DD, PT, Nandyal      | --                                                 | --                    | 0         | 0         | 0.000        | 0                 | 0         | 0.000         | 0.000                       | APFD                | 2025-26                 |                                  |                                                  |
|          | <b>Sub total</b>                                                                                  |                    |                      |                                                    |                       | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b>  | <b>0.000</b>                |                     |                         |                                  |                                                  |
|          | <b>COMPONENT TOTAL</b>                                                                            |                    |                      |                                                    |                       | <b>0</b>  |           | <b>0.000</b> | <b>2</b>          |           | <b>27.937</b> | <b>27.937</b>               |                     |                         |                                  |                                                  |
| <b>E</b> | <b>Fringe Area development</b>                                                                    |                    |                      |                                                    |                       |           |           |              |                   |           |               |                             |                     |                         |                                  |                                                  |
| 1        | Providing paper plate machine                                                                     | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal Range                                      | --                    | 0         | 0.000     | 0.000        | 0                 | 0         | 0.000         | 0.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub-Total</b>                                                                                  |                    |                      |                                                    |                       | <b>0</b>  |           | <b>0.000</b> | <b>0</b>          |           | <b>0.000</b>  | <b>0.000</b>                |                     |                         |                                  |                                                  |
| 2        | Providing solar street lights                                                                     | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal Range                                      | --                    | 2         | 0.250     | 0.500        | 0                 | 0         | 0.000         | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                                                   |                    |                      | Bandi Atmakur Range                                | 15.57284<br>78.529479 | 2         | 0.250     | 0.500        | 0                 | 0         | 0.000         | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub-Total</b>                                                                                  |                    |                      |                                                    |                       | <b>4</b>  |           | <b>1.000</b> | <b>0</b>          |           | <b>0.000</b>  | <b>1.000</b>                |                     |                         |                                  |                                                  |
| 3        | Providing drinking water RO plant, Power supply, Room and repairs in the interior tribal villages | FDPT, Nandyal      | DD, PT, Nandyal      | Ahobilam / Rudravaram Range                        | 15.13250<br>78.67552  | 1         | 2.500     | 2.500        | 0                 | 0         | 0.000         | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                                                   |                    |                      | Bandi Atmakur Range                                | --                    | 0         | 0         | 0.000        | 2                 | 0.200     | 0.400         | 0.400                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub-Total</b>                                                                                  |                    |                      |                                                    |                       | <b>1</b>  |           | <b>2.500</b> | <b>2</b>          |           | <b>0.400</b>  | <b>2.900</b>                |                     |                         |                                  |                                                  |
|          | <b>COMPONENT TOTAL</b>                                                                            |                    |                      |                                                    |                       | <b>5</b>  |           | <b>3.500</b> | <b>2</b>          |           | <b>0.400</b>  | <b>3.900</b>                |                     |                         |                                  |                                                  |
| <b>F</b> | <b>Wildlife Extension and Education</b>                                                           |                    |                      |                                                    |                       |           |           |              |                   |           |               |                             |                     |                         |                                  |                                                  |
| 1        | Publicity and Extension                                                                           | FDPT, Nandyal      | FDPT, Nandyal        | Pacherla / Chelama Range                           | --                    | 1         | 0.750     | 0.750        | 0                 | 0.000     | 0.000         | 0.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                                                   |                    |                      | G.B.M. Range                                       | --                    | 1         | 0.500     | 0.500        | 0                 | 0.000     | 0.000         | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          |                                                                                                   |                    |                      | Rudravaram Range                                   | --                    | 1         | 0.750     | 0.750        | 0                 | 0.000     | 0.000         | 0.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                | Name of the circle | Name of the division | Location (RF, Comp no.)     | Geo-coordinates       | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|-------------------------------------------|--------------------|----------------------|-----------------------------|-----------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                                           |                    |                      |                             |                       | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                  |                                                  |
| 1     | 2                                         | 3                  | 4                    | 5                           | 6                     | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                               | 17                                               |
|       |                                           |                    |                      | Nandyal Range               | --                    | 1         | 1.010     | 1.010  | 0                 | 0         | 0.000 | 1.010                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | Bandi Atmakur Range         | 15.56301<br>78.62618  | 1         | 0.750     | 0.750  | 0                 | 0         | 0.000 | 0.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                                 |                    |                      |                             |                       | 5         |           | 3.760  | 0                 |           | 0.000 | 3.760                       |                     |                         |                                  |                                                  |
| 2     | Local trainings of staff, NGOs and people | FDPT, Nandyal      | FDPT, Nandyal        | Pacherla / Chelama Range    | --                    | 1         | 0.500     | 0.500  | 0                 | 0.000     | 0.000 | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | G.B.M. Range                | --                    | 1         | 0.500     | 0.500  | 0                 | 0.000     | 0.000 | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | Nandyal Range               | --                    | 1         | 1.000     | 1.000  | 0                 | 0         | 0.000 | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | Rudravaram Range            | 15.24019<br>78.60574  | 1         | 1.000     | 1.000  | 0                 | 0         | 0.000 | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | Bandi Atmakur Range         | 15.57284<br>78.529479 | 1         | 1.000     | 1.000  | 0                 | 0         | 0.000 | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                                 |                    |                      |                             |                       | 5         |           | 4.000  | 0                 |           | 0.000 | 4.000                       |                     |                         |                                  |                                                  |
| 3     | Awareness programme                       | FDPT, Nandyal      | FDPT, Nandyal        | Pacherla / Chelama Range    | --                    | 1         | 0.750     | 0.750  | 0                 | 0.000     | 0.000 | 0.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | G.B.M. Range                | --                    | 1         | 0.750     | 0.750  | 0                 | 0.000     | 0.000 | 0.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | Rudravaram Range            | --                    | 1         | 0.750     | 0.750  | 0                 | 0.000     | 0.000 | 0.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | Nandyal Range               | --                    | 1         | 1.000     | 1.000  | 0                 | 0         | 0.000 | 1.000                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                                 |                    |                      |                             |                       | 4         |           | 3.250  | 0                 |           | 0.000 | 3.250                       |                     |                         |                                  |                                                  |
|       | COMPONENT TOTAL                           |                    |                      |                             |                       | 14        |           | 11.010 | 0                 |           | 0.000 | 11.010                      |                     |                         |                                  |                                                  |
| G     | Research and Data Collection              |                    |                      |                             |                       |           |           |        |                   |           |       |                             |                     |                         |                                  |                                                  |
| 1     | Procurement of GPS Enabled Camera Traps   | FDPT, Nandyal      | DD, PT, Nandyal      | Gajulapalli / Chelama Range | --                    | 15        | 0.250     | 3.750  | 0                 | 0.000     | 0.000 | 3.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | G.B.M. Range                | --                    | 15        | 0.250     | 3.750  | 0                 | 0.000     | 0.000 | 3.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                           |                    |                      | Nandyal Range               | --                    | 15        | 0.250     | 3.750  | LS                | LS        | 1.000 | 4.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                               | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates       | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                                                          |                    |                      |                         |                       | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                                  |                                                  |
| 1     | 2                                                        | 3                  | 4                    | 5                       | 6                     | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                               | 17                                               |
|       |                                                          |                    |                      | Rudravaram Range        | --                    | 15        | 0.250     | 3.750  | 0                 | 0.000     | 0.000 | 3.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                                          |                    |                      | Bandi Atmakur Range     | 15.57284<br>78.529479 | 10        | 0.250     | 2.500  | 0                 | 0.000     | 0.000 | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                                                |                    |                      |                         |                       | 70        |           | 17.500 | 0                 |           | 1.000 | 18.500                      |                     |                         |                                  |                                                  |
| 2     | Procurement of GPS                                       | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal Range           | --                    | 8         | 0.250     | 2.000  | 1                 | 0.500     | 0.500 | 2.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                                                |                    |                      |                         |                       | 8         |           | 2.000  | 1                 |           | 0.500 | 2.500                       |                     |                         |                                  |                                                  |
| 3     | Data collection under Periodical Estimation              | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal Range           | --                    | 1         | 1.500     | 1.500  | 0                 | 0.000     | 0.000 | 1.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                                          |                    |                      | Rudravaram Range        | --                    | 1         | 0.750     | 0.750  | 0                 | 0.000     | 0.000 | 0.750                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                                                          |                    |                      | Chelama Range           | --                    | 1         | 0.500     | 0.500  | 0                 | 0.000     | 0.000 | 0.500                       | APFD                | 2025-27                 | Protection of forests & wildlife |                                                  |
|       |                                                          |                    |                      | G.B.M. Range            | --                    | 1         | 0.500     | 0.500  | 0                 | 0.000     | 0.000 | 0.500                       | APFD                | 2025-28                 | Protection of forests & wildlife |                                                  |
|       |                                                          |                    |                      | Bandi Atmakur Range     | 15.57284<br>78.529479 | 1         | 0.300     | 0.300  | 0                 | 0.000     | 0.000 | 0.300                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                                                |                    |                      |                         |                       | 5         |           | 3.550  | 0                 |           | 0.000 | 3.550                       |                     |                         |                                  |                                                  |
|       | COMPONENT TOTAL                                          |                    |                      |                         |                       | 83        |           | 23.050 | 1                 |           | 1.500 | 24.550                      |                     |                         |                                  |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas |                    |                      |                         |                       |           |           |        |                   |           |       |                             |                     |                         |                                  |                                                  |
| 1     | Construction and maintenance of Kraals                   | FDPT, Nandyal      | DD, PT, Nandyal      | --                      | --                    | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                  |                                                  |
|       | Sub-Total                                                |                    |                      |                         |                       | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                  |                                                  |
| 2     | Data collection under Periodical Estimation              | FDPT, Nandyal      | DD, PT, Nandyal      |                         |                       | 0         | 0.000     | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                  |                                                  |
|       | Sub-Total                                                |                    |                      |                         |                       | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                  |                                                  |
| 3     | Maintenance of Bio-labs                                  | FDPT, Nandyal      | DD, PT, Nandyal      | --                      | --                    | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                  |                                                  |
|       | Sub-Total                                                |                    |                      |                         |                       | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                  |                                                  |
| 5     | Protection of bird nesting areas,                        | FDPT, Nandyal      | DD, PT, Nandyal      | --                      | --                    | 0         | 0         | 0.000  | 0                 | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 |                                  |                                                  |
|       | Sub-Total                                                |                    |                      |                         |                       | 0         |           | 0.000  | 0                 |           | 0.000 | 0.000                       |                     |                         |                                  |                                                  |

FDPT Nandyal Circle

| SI No    | Activities/ Sub-activities                                      | Name of the circle | Name of the division | Location (RF, Comp no.)                     | Geo-coordinates        | New works  |           |               | Maintenance works |           |               | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|----------|-----------------------------------------------------------------|--------------------|----------------------|---------------------------------------------|------------------------|------------|-----------|---------------|-------------------|-----------|---------------|-----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|          |                                                                 |                    |                      |                                             |                        | Phy        | Unit cost | Fin           | Phy               | Unit cost | Fin           | Fin                         |                     |                         |                                  |                                                  |
| 1        | 2                                                               | 3                  | 4                    | 5                                           | 6                      | 7          | 8         | 9             | 10                | 11        | 12            | 13                          | 14                  | 15                      | 16                               | 17                                               |
| 6        | Special area development                                        | FDPT, Nandyal      | DD, PT, Nandyal      | Ahobilam / Rudravaram Range                 | 15.13250<br>78.67552   | 1          | 0.500     | 0.500         | 0                 | 0         | 0.000         | 0.500                       | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|          | <b>Sub total</b>                                                |                    |                      |                                             |                        | <b>1</b>   |           | <b>0.500</b>  | <b>0</b>          |           | <b>0.000</b>  | <b>0.500</b>                |                     |                         |                                  |                                                  |
|          | <b>COMPONENT TOTAL</b>                                          |                    |                      |                                             |                        | <b>1</b>   |           | <b>0.500</b>  | <b>0</b>          |           | <b>0.000</b>  | <b>0.500</b>                |                     |                         |                                  |                                                  |
|          | <b>Nandyal Total</b>                                            |                    |                      |                                             |                        | <b>416</b> |           | <b>83.788</b> | <b>21</b>         |           | <b>60.537</b> | <b>144.325</b>              |                     |                         |                                  |                                                  |
| <b>A</b> | <b>Habitat Improvement</b>                                      |                    |                      |                                             |                        |            |           |               |                   |           |               |                             |                     |                         |                                  |                                                  |
| 1        | Protection (Boundary pillars/ trenches/ fencing, solar fencing) |                    |                      |                                             |                        |            |           |               |                   |           |               |                             |                     |                         |                                  |                                                  |
| 2        | Removal of weed growth                                          | FD, PT, Nandyal    | DD, PT, Giddalur     | Kothakota                                   | --                     | 10         | 0.110     | 1.100         | 0                 | 0.000     | 0.000         | 1.100                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
| 3        | Salt licks and mineral blocks                                   | FD, PT, Nandyal    | DD, PT, Giddalur     | Gundlakamma                                 | --                     | LS         | LS        | 0.150         | 0                 | 0.000     | 0.000         | 0.150                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 |                    |                      |                                             |                        |            |           | <b>0.150</b>  |                   |           | <b>0.000</b>  | <b>0.150</b>                |                     |                         |                                  |                                                  |
| 4        | Exhibitions & Nature Camps                                      | FD, PT, Nandyal    | DD, PT, Giddalur     | Giddalur                                    | --                     | LS         | LS        | 0.250         | 0                 | 0.000     | 0.000         | 0.250                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 | FD, PT, Nandyal    | DD, PT, Giddalur     | Gundlakamma                                 | --                     | LS         | LS        | 0.500         | 0                 | 0.000     | 0.000         | 0.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 | FD, PT, Nandyal    | DD, PT, Giddalur     | Turimella                                   | --                     | LS         | LS        | 0.250         | 0                 | 0.000     | 0.000         | 0.250                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 | FD, PT, Nandyal    | DD, PT, Giddalur     | Bestavaripeta                               | --                     | LS         | LS        | 0.200         | 0                 | 0.000     | 0.000         | 0.200                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 |                    |                      |                                             |                        |            |           | <b>1.200</b>  |                   |           | <b>0.000</b>  | <b>1.200</b>                |                     |                         |                                  |                                                  |
| 5        | Mangrove plantation                                             | --                 | --                   | --                                          | --                     | --         | --        | --            | --                | --        | --            | --                          | --                  | --                      | --                               | --                                               |
| 6        | Roads and pathways                                              | FDPT, Nandyal      | DD, PT, Giddalur     | Gangamma sarva rastha                       | 15.22010<br>78.81780   | 0          | 0         | 0.000         | 3                 | 1.5       | 4.500         | 4.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 |                    |                      |                                             |                        | <b>0</b>   |           | <b>0.000</b>  | <b>3</b>          |           | <b>4.500</b>  | <b>4.500</b>                |                     |                         |                                  |                                                  |
|          |                                                                 | FD, PT, Nandyal    | DD, PT, Giddalur     | Malakondapenta West, Rakasipenta Rasta, 705 | 15.79103<br>78.84955   | 0          | 0         | 0.000         | 2                 | 1.5       | 3.000         | 3.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 |                    |                      |                                             |                        | <b>0</b>   |           | <b>0.000</b>  | <b>2</b>          |           | <b>3.000</b>  | <b>3.000</b>                |                     |                         |                                  |                                                  |
| 6        | Roads and pathways                                              | FD, PT, Nandyal    | DD, PT, Giddalur     | Papinenipalli to Maddipenta (804,829)       | 15.711129<br>78.886683 | 0          | 0         | 0.000         | 2                 | 1.5       | 3.000         | 3.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 |                    |                      |                                             |                        | <b>0</b>   |           | <b>0.000</b>  | <b>2</b>          |           | <b>3.000</b>  | <b>3.000</b>                |                     |                         |                                  |                                                  |
| 7        | Construction of Cause way                                       | FD, PT, Nandyal    | DD, PT, Giddalur     | Isukagundam Gundlakamma Vaagu Comp No. 728  | 15.61599<br>78.798741  | 1          | 7.000     | 7.000         | 0                 | 0.000     | 0.000         | 7.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|          |                                                                 |                    |                      |                                             |                        | <b>1</b>   |           | <b>7.000</b>  | <b>0</b>          |           | <b>0.000</b>  | <b>7.000</b>                |                     |                         |                                  |                                                  |
| 8        | Fodder plots                                                    |                    |                      |                                             |                        |            |           |               |                   |           |               |                             |                     |                         |                                  |                                                  |
|          | <b>Sub total</b>                                                |                    |                      |                                             |                        | <b>1</b>   |           | <b>9.450</b>  | <b>7</b>          |           | <b>10.500</b> | <b>19.950</b>               |                     |                         |                                  |                                                  |
| <b>B</b> | <b>Water Resource Management</b>                                |                    |                      |                                             |                        |            |           |               |                   |           |               |                             |                     |                         |                                  |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                       | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                          | Geo-coordinates                                                                                     | New works |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------|-----------|-------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                  |                    |                      |                                                                                                                                  |                                                                                                     | Phy       | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                | 3                  | 4                    | 5                                                                                                                                | 6                                                                                                   | 7         | 8         | 9     | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 1     | SMC works                                        |                    |                      | --                                                                                                                               | --                                                                                                  | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                     |                         |                    |                                                  |
|       | a. Check dams                                    |                    |                      | --                                                                                                                               | --                                                                                                  | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                     |                         |                    |                                                  |
|       | b. PT/MPTs (Water Bodies)                        | FD, PT, Nandyal    | FD, PT, Nandyal      | --                                                                                                                               | --                                                                                                  | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | --                  | --                      | --                 | --                                               |
|       |                                                  |                    |                      |                                                                                                                                  |                                                                                                     | 0         |           | 0.000 |                   |           | 0.000 | 0.000                       |                     |                         |                    |                                                  |
|       | c. Maintenance of Saucerpits                     | FD, PT, Nandyal    | DD, PT, Giddalur     | S.R.Peta                                                                                                                         | 15.27690<br>78.844872<br>15.278068<br>78.847268                                                     | 0         | 0.000     | 0.000 | 5                 | 0.060     | 0.300 | 0.300                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                  | FD, PT, Nandyal    | DD, PT, Giddalur     | Bodi, Compt. 644                                                                                                                 | 15.24251<br>78.81869                                                                                | 0         | 0.000     | 0.000 | 5                 | 0.060     | 0.300 | 0.300                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                  |                    |                      |                                                                                                                                  |                                                                                                     |           |           | 0.000 |                   |           | 0.600 | 0.600                       |                     |                         |                    |                                                  |
|       | d. Maintenance of Saucerpits by filling of water | FD, PT, Nandyal    | DD, PT, Giddalur     | Division border 7th Mile Gachimori Perikalapenta Gaddivamu Chevunipothuni Kurava Ragimanpenta fire line, 686, 689, 725, 706, 698 | 15.40976<br>78.80842<br>15.42636<br>78.82306<br>15.61619<br>78.79275<br>15.48327<br>78.81983        | 0         | 0.000     | 0.000 | 70                | LS        | 0.800 | 0.800                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                  |                    |                      | Gundujollabodu area Compt. 825 Patha Bore point, Compt. No.779 Rallavagu Rasta Compt. No.789                                     | 15.76034<br>78.913447<br>15.511058<br>78.890954<br>15.507535<br>78.889474<br>15.610036<br>78.904298 | 0         | 0.000     | 0.000 | 50                | LS        | 0.600 | 0.600                       |                     |                         |                    |                                                  |
|       |                                                  |                    |                      | S.R.Peta Bodi, Compt. 644                                                                                                        | 15.27690<br>78.844872<br>15.278068<br>78.847268<br>15.24251<br>78.81869                             |           |           |       | 20                | LS        | 0.400 | 0.400                       |                     |                         |                    |                                                  |
|       |                                                  |                    |                      |                                                                                                                                  |                                                                                                     | 0         |           | 0.000 | 140               |           | 1.800 | 1.800                       |                     |                         |                    |                                                  |
|       | d. RFDs                                          |                    |                      |                                                                                                                                  |                                                                                                     | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                     |                         |                    |                                                  |
|       | e. CCTs                                          |                    |                      |                                                                                                                                  |                                                                                                     | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                     |                         |                    |                                                  |
| 2     | b. PT/MPTs (Water Bodies)                        | FD, PT, Nandyal    | FD, PT, Nandyal      | Yerraguntla, 836                                                                                                                 | 15.615325,<br>78.929876                                                                             | 0         | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
| 3     | Solar Power based Bore wells                     | FDPT, Nandyal      | DD, PT, Giddalur     | Malakondapenta west, Eddulapenta 699                                                                                             | 15.53870<br>78.80364                                                                                | 1         | 6.500     | 6.500 | 0                 | 0.000     | 0.000 | 6.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       | Gundlakamma Total>>                              |                    |                      |                                                                                                                                  |                                                                                                     | 1         |           | 6.500 | 0                 |           | 0.000 | 6.500                       |                     |                         |                    |                                                  |
|       | Solar Power based Bore wells                     | FDPT, Nandyal      | DD, PT, Giddalur     | Jenda Bodu                                                                                                                       | 15.607884,<br>78.901463                                                                             | 1         | 6.500     | 6.500 | 0                 | 0.000     | 0.000 | 6.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       | Turimella Total>>                                |                    |                      |                                                                                                                                  |                                                                                                     |           |           | 6.500 |                   |           | 0.000 | 6.500                       |                     |                         |                    |                                                  |



FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                        | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                   |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                 | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       | Sub total                                                         |                    |                      |                         |                 |           |           | 13.000 |                   |           | 2.400 | 15.400                      |                     |                         |                    |                                                  |
| C     | Man-animal Conflict                                               |                    |                      |                         |                 |           |           |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |
| 1     | Ex-gratia and compensation for human and cattle loss              | FDPT, Nandyal      | DD, PT, Giddalur     | Gundlakamma             | --              | LS        | LS        | 0.000  | 0                 | 0.000     | 0.000 | 0.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                   | FDPT, Nandyal      | DD, PT, Giddalur     | Turimella               | --              | LS        | LS        | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                   | FDPT, Nandyal      | DD, PT, Giddalur     | Bestavaripeta           | --              | LS        | LS        | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                   |                    |                      |                         |                 |           |           | 2.000  |                   |           | 0.000 | 2.000                       |                     |                         |                    |                                                  |
| 2     | Rescue Operations                                                 | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                | --              | LS        | LS        | 0.500  | 0                 | 0.000     | 0.000 | 0.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                   | FDPT, Nandyal      | DD, PT, Giddalur     | Gundlakamma             | --              | LS        | LS        | 0.500  | 0                 | 0.000     | 0.000 | 0.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                   | FDPT, Nandyal      | DD, PT, Giddalur     | Turimella               | --              | LS        | LS        | 0.500  | 0                 | 0.000     | 0.000 | 0.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                   |                    |                      |                         |                 |           |           | 1.500  |                   |           | 0.000 | 1.500                       |                     |                         |                    |                                                  |
| 4     | Awareness Creation on Handling of tranquilizer gun and trap cages | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                | --              | 0         | 0.000     | 1.000  | 0                 | 0.000     | 0.000 | 1.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                   |                    |                      |                         |                 | 0         |           | 1.000  |                   |           | 0.000 | 1.000                       |                     |                         |                    |                                                  |
| 5     | Elephant Drive                                                    | FDPT, Nandyal      | DD, PT, Giddalur     | --                      |                 | 0         | 0.000     | 0.000  | 0                 | 0.000     | 0.000 | 0.000                       |                     |                         |                    |                                                  |
|       | Sub total                                                         |                    |                      |                         |                 |           |           | 4.500  |                   |           | 0.000 | 4.500                       |                     |                         |                    |                                                  |
| D     | Anti- Poaching activites                                          |                    |                      |                         |                 |           |           |        |                   |           |       | 0.000                       |                     |                         |                    |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |         | Maintenance works |           |         | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|---------|-------------------|-----------|---------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                |                    |                      |                         |                 | Phy       | Unit cost | Fin     | Phy               | Unit cost | Fin     | Fin                         |                     |                         |                    |                                                  |
| 1     | Maintenance of Anti-poaching and Rescue squads                 | FDPT, Nandyal      | DD, PT, Giddalur     | Turimella               | --              | 0         | 0.000     | 0       | 1                 | 11.412    | 11.412  | 11.412                      | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
| 2     | Maintenance of River parties                                   | FDPT, Nandyal      | DD, PT, Giddalur     | --                      | --              | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| 3     | Wildlife Crime Control Bureau                                  | FDPT, Nandyal      | DD, PT, Giddalur     | --                      | --              | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                    |                                                  |
|       | Sub total                                                      |                    |                      |                         |                 |           |           | 0       |                   |           | 11.412  | 11.412                      |                     |                         |                    |                                                  |
| E     | Fringe Area development                                        | FDPT, Nandyal      | DD, PT, Giddalur     | Bestavaripeta           | --              | LS        | LS        | 1.000   | 0                 | 0.000     | 0.000   | 1.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                | FDPT, Nandyal      | DD, PT, Giddalur     | Turimella               | --              | LS        | LS        | 1.000   | 0                 | 0.000     | 0.000   | 1.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       | Sub total                                                      |                    |                      |                         |                 |           |           | 2.000   |                   |           | 0.000   | 2.000                       |                     |                         |                    |                                                  |
| F     | Wildlife Extension and Education                               |                    |                      |                         |                 |           |           |         |                   |           |         |                             |                     |                         |                    |                                                  |
|       | Publicity & Extension                                          | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                | --              | LS        | LS        | 0.500   | 0                 | 0.000     | 0.000   | 0.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                                                                | FDPT, Nandyal      | DD, PT, Giddalur     | Gundlakamma             | --              | LS        | LS        | 0.500   | 0                 | 0.000     | 0.000   | 0.500                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       | Sub total                                                      |                    |                      |                         |                 |           |           | 1.000   |                   |           | 0.000   | 1.000                       |                     |                         |                    |                                                  |
| G     | Research and Data Collection                                   |                    |                      |                         |                 |           |           |         |                   |           |         | 0.000                       |                     |                         |                    |                                                  |
|       | Purchase & Maint., of Camera Traps including Maint., Batatrics | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                | --              | LS        | LS        | 3.000   | 0                 | 0.000     | 0.000   | 3.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       | Purchase & Maint., of Camera Traps including Maint., Batatrics | FDPT, Nandyal      | DD, PT, Giddalur     | Gundlakamma             | --              | LS        | LS        | 2.000   | 0                 | 0.000     | 0.000   | 2.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       | Purchase & Maint., of Camera Traps including Maint., Batatrics | FDPT, Nandyal      | DD, PT, Giddalur     | Turimella               | --              | LS        | LS        | 2.000   | 0                 | 0.000     | 0.000   | 2.000                       | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       | Sub total                                                      |                    |                      |                         |                 |           |           | 7.000   |                   |           | 0.000   | 7.000                       |                     |                         |                    |                                                  |
| H     | Development and Maintenance of Wildlife Prominence Areas       | FDPT, Nandyal      | DD, PT, Giddalur     | --                      | --              | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| 1     | Construction and maintenance of Kraals                         |                    |                      | --                      | --              | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| 2     | Data collection under Periodical Estimation                    |                    |                      | --                      | --              | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| 3     | Maintenance of Bio-labs                                        |                    |                      | --                      | --              | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| 5     | Protection of bird nesting areas,                              |                    |                      | --                      | --              | 0         | 0.000     | 0.000   | 0                 | 0.000     | 0.000   | 0.000                       |                     |                         |                    |                                                  |
| 6     | Special area development                                       |                    |                      | --                      | --              | 0         | 0.000     | 1.500   | 0                 | 0.000     | 0.000   | 1.500                       |                     |                         |                    |                                                  |
|       | Sub total                                                      |                    |                      | Turimella               | --              |           |           | 1.500   |                   |           | 0.000   | 1.500                       |                     |                         |                    |                                                  |
|       | Giddalur Total                                                 |                    |                      |                         |                 |           |           | 38.450  |                   |           | 24.312  | 62.762                      |                     |                         |                    |                                                  |
|       | Project Tiger Circle, Nandyal                                  |                    |                      |                         |                 |           |           | 352.308 |                   |           | 409.871 | 773.429                     |                     |                         |                    |                                                  |

\* Activities are to be proposed as per the approved Wildlife Management Plan or working plan

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Fore:

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |     | Maintenance works |           |     | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-----|-------------------|-----------|-----|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                         |                 | Phy       | Unit cost | Fin | Phy               | Unit cost | Fin | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9   | 10                | 11        | 12  | 13                          | 14                  | 15                      | 16                 | 17                                               |

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



# Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

Rule no. 5 (2) (j) of CAF Rules, 2018



Abstract of Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors

(Rs. in lakh)

| Rule      | Component                                                                                                        | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT,<br>Srisailam | Total |
|-----------|------------------------------------------------------------------------------------------------------------------|-------------|--------|---------|-------------|---------------|----------|--------------------|-------|
| 1         | 2                                                                                                                | 3           | 4      | 5       | 6           | 7             | 8        | 9                  | 10    |
| 5 (2) (j) | Planting and<br>rejuvenation<br>of forest<br>cover on non-<br>forest land<br>falling in<br>wildlife<br>corridors | 0.000       | 0.000  | 0.000   | 0.000       | 24.000        | 0.000    | 0.000              | 24.00 |
|           | Total                                                                                                            | 0.000       | 0.000  | 0.000   | 0.000       | 24.000        | 0.000    | 0.000              | 24.00 |

Annexure-III

Visakhapatnam Circle

Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors : CAF Rules, 2018 - 5(2) (j)

| (Phy. in no. and Fin. Rs. in lakh) |                            |                    |                      |                          |                  |                  |           |      |           |           |      |                          |           |       |                           |       |                   |           |      |           |           |      |                          |           |      |                            |           |      |                                |                       |                          |                      |                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     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|------------------------------------|----------------------------|--------------------|----------------------|--------------------------|------------------|------------------|-----------|------|-----------|-----------|------|--------------------------|-----------|-------|---------------------------|-------|-------------------|-----------|------|-----------|-----------|------|--------------------------|-----------|------|----------------------------|-----------|------|--------------------------------|-----------------------|--------------------------|----------------------|------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----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| SI No                              | Activities/ Sub-activities | Name of the circle | Name of the division | Locatio n (RF, Comp no.) | Geo-coordin ates | New works        |           |      |           |           |      |                          |           |       |                           |       | Maintenance works |           |      |           |           |      | Maintenance works        |           |      |                            |           |      | Total estimat ed cost (17+28 ) | Imple mentin g agency | Imple mentio n schedu le | Measur able outco me | Period require d for achievi ng measu rable outco me |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
|                                    |                            |                    |                      |                          |                  | Planting (In Ha) |           |      | SMC works |           |      | Other rejuvenation works |           |       | Total financial (9+12+15) |       | Planting (In Ha)  |           |      | SMC works |           |      | Other rejuvenation works |           |      | Total financial (20+23+26) |           |      |                                |                       |                          |                      |                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |  |
|                                    |                            |                    |                      |                          |                  | Phy              | Unit cost | Fin  | Phy       | Unit cost | Fin  | Phy                      | Unit cost | Fin   | Phy                       | Fin   | Phy               | Unit cost | Fin  | Phy       | Unit cost | Fin  | Phy                      | Unit cost | Fin  | Phy                        | Unit cost | Fin  |                                |                       |                          |                      |                                                      | Phy  | Fin  | Fin  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |  |
| 1                                  | 2                          | 3                  | 4                    | 5                        | 6                | 7                | 8         | 9    | 10        | 11        | 12   | 13                       | 14        | 15    | 16                        | 17    | 18                | 19        | 20   | 21        | 22        | 23   | 24                       | 25        | 26   | 27                         | 28        | 29   | 30                             | 31                    | 32                       | 33                   |                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |  |
| 1                                  | Wild life corridor         | Visakhapatnam      | Visakhapatnam        | NIL                      |                  |                  |           |      |           |           |      |                          |           |       |                           |       |                   |           |      |           |           |      |                          |           |      |                            |           |      |                                |                       |                          |                      |                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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| 2                                  |                            |                    | Chinthapalli         |                          |                  |                  |           |      |           |           |      |                          |           |       |                           |       |                   |           |      |           |           |      |                          |           |      |                            |           |      |                                |                       |                          |                      |                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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| 3                                  |                            |                    | Paderu               |                          |                  |                  |           |      |           |           |      |                          |           |       |                           |       |                   |           |      |           |           |      |                          |           |      |                            |           |      |                                |                       |                          |                      |                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  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    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
|                                    |                            |                    | Anakapalli           |                          |                  |                  |           |      |           |           |      |                          |           |       |                           |       |                   |           |      |           |           |      |                          |           |      |                            |           |      |                                |                       |                          |                      |                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
| 4                                  |                            |                    | Vizianagaram         |                          |                  |                  |           |      |           |           |      |                          |           |       |                           |       |                   |           |      |           |           |      |                          |           |      |                            |           |      |                                |                       |                          |                      |                                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |  |
|                                    |                            |                    | Parvathipuram Manyam |                          |                  | 0.00             | 0.00      | 0.00 | 0.00      | 0.00      | 6.33 | 50.00                    | 0.35      | 17.68 | 50.00                     | 24.00 | 0.00              | 0.00      | 0.00 | 0.00      | 0.00      | 0.00 | 0.00                     | 0.00      | 0.00 | 0.00                       | 0.00      | 0.00 | 0.00                           | 0.00                  | 0.00                     | 0.00                 | 0.00                                                 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.  
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.  
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



# Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals

Rule no. 5 (2) (k) of CAF Rules, 2018



Abstract of Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals

(Rs. in lakh)

| Rule             | Component                                                                                                                                                              | Anantapuram  | Guntur       | Kurnool      | Rajahmundry  | Visakhapatnam  | Tirupati      | FDPT,<br>Srisailam | Total         |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|----------------|---------------|--------------------|---------------|
| 1                | 2                                                                                                                                                                      | 3            | 4            | 5            | 6            | 7              | 8             | 9                  | 10            |
| <b>5 (2) (k)</b> | <b>Establishment<br/>, operation<br/>and<br/>maintenance<br/>of animal<br/>rescue<br/>centre, and<br/>veterinary<br/>treatment<br/>facilities for<br/>wild animals</b> | 0.000        | 0.000        | 2.000        | 0.300        | 308.400        | 67.000        | 28.500             | 406.20        |
|                  | <b>Total</b>                                                                                                                                                           | <b>0.000</b> | <b>0.000</b> | <b>2.000</b> | <b>0.300</b> | <b>308.400</b> | <b>67.000</b> | <b>28.500</b>      | <b>406.20</b> |

Kurnool Circle

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5 and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

|       |                                     |                      |                      |                                 |                 |               |           |     |          |           |     |                               |           |       |     |                           | (Phy. in no. and Fin. Rs. in lakh) |             |     |     |           |                   |     |                               |     |       |                            |                              | (Phy. in no. and Fin. Rs. in lakh) |                         |                    |                                                  |     |  |  |  |  |  |
|-------|-------------------------------------|----------------------|----------------------|---------------------------------|-----------------|---------------|-----------|-----|----------|-----------|-----|-------------------------------|-----------|-------|-----|---------------------------|------------------------------------|-------------|-----|-----|-----------|-------------------|-----|-------------------------------|-----|-------|----------------------------|------------------------------|------------------------------------|-------------------------|--------------------|--------------------------------------------------|-----|--|--|--|--|--|
| Sl No | Activities/ Sub-activities          | Name of the circle   | Name of the division | Location (RF, Comp no.)         | Geo-Coordinates | New works     |           |     |          |           |     |                               |           |       |     | Maintenance works         |                                    |             |     |     |           | Maintenance works |     |                               |     |       |                            | Total estimated cost (17+28) | Implementing agency                | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |  |  |  |  |  |
|       |                                     |                      |                      |                                 |                 | Establishment |           |     | Training |           |     | Any Other works (Pl. Specify) |           |       |     | Total financial (9+12+15) |                                    | Maintenance |     |     | Training  |                   |     | Any Other works (Pl. Specify) |     |       | Total financial (20+23+26) |                              |                                    |                         |                    |                                                  |     |  |  |  |  |  |
|       |                                     |                      |                      |                                 |                 | Phy           | Unit cost | Fin | Phy      | Unit cost | Fin | Phy                           | Unit cost | Fin   | Phy | Fin                       | Phy                                | Unit cost   | Fin | Phy | Unit cost | Fin               | Phy | Unit cost                     | Fin | Phy   | Fin                        |                              |                                    |                         |                    |                                                  | Fin |  |  |  |  |  |
| 1     | 2                                   | 3                    | 4                    | 5                               | 6               | 7             | 8         | 9   | 10       | 11        | 12  | 13                            | 14        | 15    | 16  | 17                        | 18                                 | 19          | 20  | 21  | 22        | 23                | 24  | 25                            | 26  | 27    | 28                         | 29                           | 30                                 | 31                      | 32                 | 33                                               |     |  |  |  |  |  |
|       | Kurnool (T) Division                |                      |                      |                                 |                 |               |           |     |          |           |     |                               |           |       |     |                           |                                    |             |     |     |           |                   |     |                               |     |       |                            |                              |                                    |                         |                    |                                                  |     |  |  |  |  |  |
| A     | Rescue operations                   | Kurnool              | Kurnool              | -                               | -               | 0             | 0         | 0   | 0        | 0         | 0   | 0                             | 0.000     | 0.000 | 0   | 0.000                     | 0                                  | 0           | 0   | 0   | 0         | 0                 | 0   | 0                             | 0   | 0     | 0.000                      | 0.000                        | -                                  | -                       | -                  | -                                                |     |  |  |  |  |  |
| b     | Veterinary care for rescued animals | Kurnool              | Kurnool              | -                               | -               | 0             | 0         | 0   | 0        | 0         | 0   | 0                             | 0.000     | 0.000 | 0   | 0.000                     | 0                                  | 0           | 0   | 0   | 0         | 0                 | 0   | 0                             | 0   | 0     | 0.000                      | 0.000                        | -                                  | -                       | -                  | -                                                |     |  |  |  |  |  |
|       | Kurnool (T) DivisionI Total         |                      |                      |                                 |                 | 0             |           | 0   | 0        |           | 0   | 0                             |           | 0.000 | 0   | 0.000                     | 0                                  |             | 0   | 0   |           | 0                 | 0   |                               | 0   | 0     | 0.000                      | 0.000                        |                                    |                         |                    |                                                  |     |  |  |  |  |  |
|       | Nandyal (T) Division                |                      |                      |                                 |                 |               |           |     |          |           |     |                               |           |       |     |                           |                                    |             |     |     |           |                   |     |                               |     |       |                            |                              |                                    |                         |                    |                                                  |     |  |  |  |  |  |
|       |                                     |                      |                      |                                 |                 |               |           |     |          |           |     |                               |           |       |     |                           |                                    |             |     |     |           |                   |     |                               |     |       |                            |                              |                                    |                         |                    |                                                  |     |  |  |  |  |  |
| A     | Rescue operations                   |                      |                      |                                 |                 |               |           |     |          |           |     |                               |           |       |     |                           |                                    |             |     |     |           |                   |     |                               |     |       |                            |                              |                                    |                         |                    |                                                  |     |  |  |  |  |  |
| b     | Veterinary care for rescued animals | Kurnool              | Nandyal.             | Dhone , Banaganapalli, & panyam | --              | 0             | 0         | 0   | 0        | 0         | 0   | 1                             | 1.000     | 1.000 | 1   | 1.000                     | 0                                  | 0           | 0   | 0   | 0         | 0                 | 0   | 0                             | 0   | 0     | 0                          | 1.000                        | APFD                               | 2024-25                 |                    |                                                  |     |  |  |  |  |  |
|       |                                     | Nandyal (T) Division |                      |                                 |                 | 0             |           | 0   | 0        |           | 0   | 1                             |           | 1.000 | 1   | 1.000                     | 0                                  |             | 0   | 0   |           | 0                 | 0   |                               | 0   | 0     | 0.000                      | 1.000                        |                                    |                         |                    |                                                  |     |  |  |  |  |  |
|       | YSR Kadapa (T) Division             |                      |                      |                                 |                 |               |           |     |          |           |     |                               |           |       |     |                           |                                    |             |     |     |           |                   |     |                               |     |       |                            |                              |                                    |                         |                    |                                                  |     |  |  |  |  |  |
| A     | Rescue centre                       | Kurnool              | Y.S.R (T)            | --                              | --              | 0             | 0         | 0   | 0        | 0         | 0   | 0                             | 0.000     | 0.000 | 0   | 0.000                     | 0                                  | 0           | 0   | 0   | 0         | 0                 | 0   | 0                             | 0   | 0.000 | 0.000                      | 0.000                        | --                                 | --                      | --                 | --                                               |     |  |  |  |  |  |
| b     | Veterinary care                     | Kurnool              | Y.S.R (T)            | --                              | --              | 0             | 0         | 0   | 0        | 0         | 0   | 1                             | 1.000     | 1.000 | 0   | 1.000                     | 0                                  | 0           | 0   | 0   | 0         | 0                 | 0   | 0                             | 0   | 0.000 | 0.000                      | 1.000                        | --                                 | --                      | --                 | --                                               |     |  |  |  |  |  |
|       | YSR kadapa Total                    |                      |                      |                                 |                 | 0             |           | 0   | 0        |           | 0   | 1                             |           | 1.000 | 0   | 1.000                     | 0                                  |             | 0   | 0   |           | 0                 | 0   |                               | 0   | 0     | 0.000                      | 1.000                        |                                    |                         |                    |                                                  |     |  |  |  |  |  |
|       | Circle 5 (2) (h) Total              |                      |                      |                                 |                 |               |           | 0   |          |           | 0   |                               |           | 2.000 |     | 2.000                     |                                    |             | 0   |     |           | 0                 |     |                               | 0   |       | 0.000                      | 2.000                        |                                    |                         |                    |                                                  |     |  |  |  |  |  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.  
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.  
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k) and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities            | Name of the circle | Name of the division          | Location (RF, Comp no.) | Geo-coordinates | New works     |           |      |          |           |      |                               |           |      |                           |      |             | Maintenance works |      |          |           |      |                               | Maintenance works |      |                            |      |    |      | Total estimated cost (17+28) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------|--------------------|-------------------------------|-------------------------|-----------------|---------------|-----------|------|----------|-----------|------|-------------------------------|-----------|------|---------------------------|------|-------------|-------------------|------|----------|-----------|------|-------------------------------|-------------------|------|----------------------------|------|----|------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                       |                    |                               |                         |                 | Establishment |           |      | Training |           |      | Any Other works (Pl. Specify) |           |      | Total financial (9+12+15) |      | Maintenance |                   |      | Training |           |      | Any Other works (Pl. Specify) |                   |      | Total financial (20+23+26) |      |    |      |                              |                     |                         |                    |                                                  |
|       |                                       |                    |                               |                         |                 | Phy           | Unit cost | Fin  | Phy      | Unit cost | Fin  | Phy                           | Unit cost | Fin  | Phy                       | Fin  | Phy         | Unit cost         | Fin  | Phy      | Unit cost | Fin  | Phy                           | Unit cost         | Fin  | Phy                        | Fin  |    |      |                              |                     |                         |                    |                                                  |
| 1     | 2                                     | 3                  | 4                             | 5                       | 6               | 7             | 8         | 9    | 10       | 11        | 12   | 13                            | 14        | 15   | 16                        | 17   | 18          | 19                | 20   | 21       | 22        | 23   | 24                            | 25                | 26   | 27                         | 28   | 29 | 30   | 31                           | 32                  | 33                      |                    |                                                  |
| a     | Rescue operations                     |                    | Kakinada                      |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.30 |                           | 0.30 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | Kakinada Total                        |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.30 |                           | 0.30 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | E.G.Division, RJY             |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | E.G.Division, RJY Total               |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | Dr.B.R.A. Division, Amalapura |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | Dr.B.R.A.Division, Amalapuram Total   |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | Rampachodavaram               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | Rampachodavaram Total                 |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | Chintur                       |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | Chintur Total                         |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | Eluru                         |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | Eluru Total                           |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | Bhimavaram                    |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | Bhimavaram Total                      |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | NTR Division, Vijayawad       |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | NTR Division, Vijayawada Total        |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | Krishna Division, Machilipat  |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | Krishna Division, Machilipatnam Total |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | WLM Division, Eluru           |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | WLM Division, Eluru Total             |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | SF Division, Eluru            |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | SF Division, Eluru Total              |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| a     | Rescue operations                     |                    | SS,RFRC,RJY                   |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
| b     | Veterinary care for rescued animals   |                    |                               |                         |                 |               |           | 0.00 |          |           | 0.00 |                               |           | 0.00 |                           | 0.00 |             |                   | 0.00 |          |           | 0.00 |                               |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | SS,RFRC,RJY Total                     |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 | 0                             |           | 0.00 |                           | 0.00 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.00 |                              |                     |                         |                    |                                                  |
|       | Rajahmundry Circle Total              |                    |                               |                         |                 | 0             |           | 0.00 | 0        |           | 0.00 |                               |           | 0.30 |                           | 0.30 | 0           |                   | 0.00 | 0        |           | 0.00 | 0                             |                   | 0.00 |                            | 0.00 |    | 0.30 |                              |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works     |           |      |          |           |      |        |           |      |                           |      | Maintenance works |           |      |          |           |      | Maintenance works |           |      |                            |           |      | Total estimate d cost (17+28) | Implem enting agency | Implem ention schedul e                  | Measur able outcom e | Period require d for achievin g measur able outcom e |
|-------|----------------------------|--------------------|----------------------|-------------------------|----------------------|---------------|-----------|------|----------|-----------|------|--------|-----------|------|---------------------------|------|-------------------|-----------|------|----------|-----------|------|-------------------|-----------|------|----------------------------|-----------|------|-------------------------------|----------------------|------------------------------------------|----------------------|------------------------------------------------------|
|       |                            |                    |                      |                         |                      | Establishment |           |      | Training |           |      | Others |           |      | Total financial (9+12+15) |      | Maintenance       |           |      | Training |           |      | Others            |           |      | Total financial (20+23+26) |           |      |                               |                      |                                          |                      |                                                      |
|       |                            |                    |                      |                         |                      | Phy           | Unit cost | Fin  | Phy      | Unit cost | Fin  | Phy    | Unit cost | Fin  | Phy                       | Fin  | Phy               | Unit cost | Fin  | Phy      | Unit cost | Fin  | Phy               | Unit cost | Fin  | Phy                        | Unit cost | Fin  |                               |                      |                                          |                      |                                                      |
| 1     | 2                          | 3                  | 4                    | 5                       | 6                    | 7             | 8         | 9    | 10       | 11        | 12   | 13     | 14        | 15   | 16                        | 17   | 18                | 19        | 20   | 21       | 22        | 23   | 24                | 25        | 26   | 27                         | 28        | 29   | 30                            | 31                   | 32                                       | 33                   |                                                      |
| 1     | Rescue centre              | Visakhapatnam      | Visakhapatnam        |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 | Forest Department             | 2025-26              | Vet.treatment facilities to wild animals | 1 Year               |                                                      |
| 2     |                            |                    | Chinthapalli         |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
| 3     |                            |                    | Paderu               |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
|       |                            |                    | Anakapalli           |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
| 4     |                            |                    | Vizianagaram         | Vizianagaram            | 18.82329/83.38534    | 0             | 10        | 0    | 2        | 0.20      | 0.40 | 0      | 0.00      | 0.00 | 2                         | 0.40 | 0                 | 0         | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      | 0.40                                                 |
|       |                            |                    | Parvathipuram Manyam |                         |                      | 0             | 100.0     | 0.00 | 0        | 0.20      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
| 5     |                            |                    | Srikakulam           |                         |                      | 0             | 0.00      | 1.50 | 0        | 0.00      | 0.00 | 0      | 1.00      | 0.00 | 0                         | 1.50 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 1.50 |                               |                      |                                          |                      |                                                      |
| 5     |                            |                    | IGZP, Visakhapatnam  | I.G.Z.P                 | 17.7783N 083.3492E   | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | LS                | LS        | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
|       | Sub Total                  |                    |                      |                         |                      | 0             |           | 1.5  | 2        |           | 0.40 | 0      |           | 0.00 | 2                         | 1.90 |                   |           | 0.00 |          |           | 0.00 |                   |           | 0.00 |                            | 0         | 1.90 |                               |                      |                                          |                      |                                                      |
| 1     | Veterinary Care            | Visakhapatnam      | Visakhapatnam        |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 | Forest Department             | 2025-26              | Vet.treatment facilities to wild animals | 1 Year               |                                                      |
| 2     |                            |                    | Chinthapalli         |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
| 3     |                            |                    | Paderu               |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
|       |                            |                    | Anakapalli           |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
| 4     |                            |                    | Vizianagaram         | Janthikonda (362)       | 18.745035, 83.295542 | 0             | 0         | 0.00 | 0        | 0.20      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0         | 0    | 0        | 0         | 0    | 0                 | 0         | 0    | 0                          | 0         | 0.00 |                               |                      |                                          |                      |                                                      |
|       |                            |                    | Parvathipuram Manyam |                         |                      | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |
|       |                            |                    | Srikakulam           |                         |                      | 0             | 0.00      | 1.50 | 0        | 0.00      | 0.00 | LS     | LS        | 0.00 | 0                         | 1.50 | 0                 | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 1.50 |                               |                      |                                          |                      |                                                      |
| 5     |                            |                    | IGZP, Visakhapatnam  | IGZP, VS P              | 17.7783N 083.3492E   | 0             | 0.00      | 0.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 0.00 | LS                | LS        | 0.00 | 0        | 0.00      | 0.00 | 0                 | 0.00      | 0.00 | 0                          | 0.00      | 0.00 |                               |                      |                                          |                      |                                                      |

| Sl No        | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                  | Geo-coordinates | New works     |           |        |          |           |      |        |           |      |                           | Maintenance works |             |           |      |          |           | Maintenance works |        |           |      |                            |           | Total estimate d cost (17+28) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------------|----------------------------|--------------------|----------------------|----------------------------------------------------------|-----------------|---------------|-----------|--------|----------|-----------|------|--------|-----------|------|---------------------------|-------------------|-------------|-----------|------|----------|-----------|-------------------|--------|-----------|------|----------------------------|-----------|-------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|              |                            |                    |                      |                                                          |                 | Establishment |           |        | Training |           |      | Others |           |      | Total financial (9+12+15) |                   | Maintenance |           |      | Training |           |                   | Others |           |      | Total financial (20+23+26) |           |                               |                     |                         |                    |                                                  |
|              |                            |                    |                      |                                                          |                 | Phy           | Unit cost | Fin    | Phy      | Unit cost | Fin  | Phy    | Unit cost | Fin  | Phy                       | Fin               | Phy         | Unit cost | Fin  | Phy      | Unit cost | Fin               | Phy    | Unit cost | Fin  | Phy                        | Unit cost | Fin                           |                     |                         |                    |                                                  |
|              |                            |                    | IGZP, Visakhapatnam  | Procurement of Veterinary Equipments for Rescued animals |                 | LS            | LS        | 20.00  | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 20.00             | LS          | LS        | 0.00 | 0        | 0.00      | 0.00              | 0      | 0.00      | 0.00 |                            | 0.00      | 20.00                         |                     |                         |                    |                                                  |
|              |                            |                    | IGZP, Visakhapatnam  | Providing Diet to the Wild                               | 12 months       | LS            | LS        | 250.00 | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 250.00            | LS          | LS        | 0.00 | 0        | 0.00      | 0.00              | 0      | 0.00      | 0.00 |                            | 0.00      | 250.00                        |                     |                         |                    |                                                  |
|              |                            |                    | IGZP, Visakhapatnam  | Carrying out of Prophylactic measures for wild animals   |                 | LS            | LS        | 5.00   | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 5.00              | LS          | LS        | 0.00 | 0        | 0.00      | 0.00              | 0      | 0.00      | 0.00 |                            | 0.00      | 5.00                          |                     |                         |                    |                                                  |
|              |                            |                    | IGZP, Visakhapatnam  | Providing summer arrangements for wild animals           |                 | LS            | LS        | 30.00  | 0        | 0.00      | 0.00 | 0      | 0.00      | 0.00 | 0                         | 30.00             | LS          | LS        | 0.00 | 0        | 0.00      | 0.00              | 0      | 0.00      | 0.00 |                            | 0.00      | 30.00                         |                     |                         |                    |                                                  |
| Sub Total    |                            |                    |                      |                                                          |                 |               |           | 306.50 |          |           | 0.00 | 0      |           | 0.00 |                           | 306.50            |             |           | 0.00 |          |           | 0.00              |        |           | 0.00 | 0                          | 0.00      | 306.50                        |                     |                         |                    |                                                  |
| Circle Total |                            |                    |                      |                                                          |                 |               |           | 308.00 |          |           | 0.40 |        |           | 0.00 |                           | 308.40            |             |           | 0.00 |          |           | 0.00              |        |           | 0.00 |                            | 0.0       | 308.40                        |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                                                                                                                                                                                                                                                                                                                           | Name of the circle | Name of the division | Location (RF, Comp no.)    | Geo-coordinates      | New works     |           |       |          |           |       |                               |           |       |                           |       | Maintenance works |           |        |          |           |       | Maintenance works             |           |       |                            |        |        | Total estimated cost (17+28) | Impleme ntng agency                        | Implemen tation schedule                                                                                               | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------------|----------------------|---------------|-----------|-------|----------|-----------|-------|-------------------------------|-----------|-------|---------------------------|-------|-------------------|-----------|--------|----------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|--------|------------------------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                      |                            |                      | Establishment |           |       | Training |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12+15) |       | Maintenance       |           |        | Training |           |       | Any Other works (Pl. Specify) |           |       | Total financial (20+23+26) |        |        |                              |                                            |                                                                                                                        |                    |                                                  |
|       |                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |                      |                            |                      | Phy           | Unit cost | Fin   | Phy      | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                       | Fin   | Phy               | Unit cost | Fin    | Phy      | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin    |                              |                                            |                                                                                                                        |                    |                                                  |
| 1     | 2                                                                                                                                                                                                                                                                                                                                                                                                                    | 3                  | 4                    | 5                          | 6                    | 7             | 8         | 9     | 10       | 11        | 12    | 13                            | 14        | 15    | 16                        | 17    | 18                | 19        | 20     | 21       | 22        | 23    | 24                            | 25        | 26    | 27                         | 28     | 29     | 30                           | 31                                         | 32                                                                                                                     | 33                 |                                                  |
| 1     | Tirupati (T) Division                                                                                                                                                                                                                                                                                                                                                                                                |                    |                      |                            |                      |               |           |       |          |           |       |                               |           |       |                           |       |                   |           |        |          |           |       |                               |           |       |                            |        |        |                              |                                            |                                                                                                                        |                    |                                                  |
| A     | Rescue centre                                                                                                                                                                                                                                                                                                                                                                                                        | Tirupati           | Tirupati (T)         |                            |                      | 0             |           | 0.000 |          |           | 0.000 |                               |           | 0.000 |                           | 0.000 |                   |           | 0.000  |          |           | 0.000 |                               |           | 0.000 |                            | 0.000  | 0.000  | DFO Tirupati (T)             | 2025-26                                    | Rescue of Wildlife                                                                                                     | 1 year             |                                                  |
| B     | Veterinary care                                                                                                                                                                                                                                                                                                                                                                                                      | Tirupati           | Tirupati (T)         |                            |                      | 0             |           | 0.000 |          |           | 0.000 |                               |           | 0.000 |                           | 0.000 | 1                 | 2         | 1.000  |          |           | 0.000 |                               |           | 0.000 |                            | 1.000  | 1.000  |                              |                                            |                                                                                                                        |                    |                                                  |
|       | Tirupati (T) Division Total:                                                                                                                                                                                                                                                                                                                                                                                         |                    |                      |                            |                      | 0             |           | 0.000 |          |           | 0.000 |                               |           | 0.000 |                           | 0.000 |                   |           | 1.000  |          |           | 0.000 |                               |           | 0.000 |                            | 1.000  | 1.000  |                              |                                            |                                                                                                                        |                    |                                                  |
| 2     | Annamayya (T) Division                                                                                                                                                                                                                                                                                                                                                                                               |                    |                      |                            |                      |               |           |       |          |           |       |                               |           |       |                           |       |                   |           |        |          |           |       |                               |           |       |                            |        |        |                              |                                            |                                                                                                                        |                    |                                                  |
| A     | Rescue centre                                                                                                                                                                                                                                                                                                                                                                                                        | Tirupati           | Annamayya (T)        |                            |                      | 0             |           | 0.000 |          |           | 0.000 |                               |           | 0.000 |                           | 0.000 |                   |           | 0.000  |          |           | 0.000 |                               |           | 0.000 |                            | 0.000  | 0.000  | DFO Annama yya (T)           | 2025-26                                    | Rescue of Wildlife                                                                                                     | 1 year             |                                                  |
| B     | Veterinary care                                                                                                                                                                                                                                                                                                                                                                                                      | Tirupati           | Annamayya (T)        | Horsley Hills of Madanpali |                      | 0             |           | 0.000 |          |           | 0.000 |                               |           | 0.000 |                           | 0.000 | 1                 |           | 1.000  |          |           | 0.000 |                               |           | 0.000 |                            | 1.000  | 1.000  |                              |                                            |                                                                                                                        |                    |                                                  |
|       | Annamayya (T) Division Total:                                                                                                                                                                                                                                                                                                                                                                                        |                    |                      |                            |                      | 0             |           | 0.000 |          |           | 0.000 |                               |           | 0.000 |                           | 0.000 |                   |           | 1.000  |          |           | 0.000 |                               |           | 0.000 |                            | 1.000  | 1.000  |                              |                                            |                                                                                                                        |                    |                                                  |
| 3     | S.V. Zoo Park, Tirupati                                                                                                                                                                                                                                                                                                                                                                                              |                    |                      |                            |                      |               |           |       |          |           |       |                               |           |       |                           |       |                   |           |        |          |           |       |                               |           |       |                            |        |        |                              |                                            |                                                                                                                        |                    |                                                  |
| A     | RESCUE CENTRE                                                                                                                                                                                                                                                                                                                                                                                                        |                    |                      |                            |                      |               |           |       |          |           |       |                               |           |       |                           |       |                   |           |        |          |           |       |                               |           |       |                            |        |        |                              |                                            |                                                                                                                        |                    |                                                  |
| A.    | Operation and maintenance of animal Rescue Centre                                                                                                                                                                                                                                                                                                                                                                    |                    |                      |                            |                      |               |           |       |          |           |       |                               |           |       |                           |       |                   |           |        |          |           |       |                               |           |       |                            |        |        |                              |                                            |                                                                                                                        |                    |                                                  |
| 1)    | Improvements and maintenance of Animal Rescue Centre (Construction of Store Room to Safe Guard the Cages and Rescue Materials, Repairs, Painting, Replacements of Gates, Channels, Mesh etc., of Night House and Paddock, Preparation and maintenance of Cages, Squeeze Cages, Providing room heaters, Geysers, Fans, Exhaust fans, Coolers, Plastic Crates, Repairs to floor, Painting, White wash, Repairs to mesh | Tirupati           | SVZP                 | SVZP                       | 13.63570<br>79.36768 | --            | --        | 0.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                        | 0.000 | LS                | LS        | 15.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                         | 15.000 | 15.000 | SVZP, Tirupati               | Throug hou t the year as and when required | Better housing for the animals                                                                                         | One year (2025-26) |                                                  |
| 2)    | Enrichment of Animal Rescue Centre (Providing Sprinklers, Saucer pits, Shade shelters, Machans for behavioural enrichment etc.)                                                                                                                                                                                                                                                                                      | Tirupati           | SVZP                 | SVZP                       | 13.63570<br>79.36768 | --            | --        | 0.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                        | 0.000 | LS                | LS        | 5.000  | --       | --        | 0.000 | --                            | --        | 0.000 | --                         | 5.000  | 5.000  | SVZP, Tirupati               | Throug hou t the year as and when required | Providing environmental and behavioura enrichment based on the biology, behavior and physical requirements of the wild | One year (2025-26) |                                                  |
|       | Sub-Total (Rescue Centre) ::                                                                                                                                                                                                                                                                                                                                                                                         |                    |                      |                            |                      | --            | --        | 0.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                        | 0.000 | --                | --        | 20.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                         | 20.000 | 20.000 |                              |                                            |                                                                                                                        |                    |                                                  |



Tirupati Circle

| SI No | Activities/ Sub-activities                                                                                                                                                                                                                                                                                                                             | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works     |           |       |          |           |       |                               |           |       |                           |       | Maintenance works |           |        |          |           |       | Maintenance works             |           |       |                            |        |        | Total estimated cost (17+28) | Impleme ntng agency | Implemen tation schedule                               | Measurable outcome                                     | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|----------------------|---------------|-----------|-------|----------|-----------|-------|-------------------------------|-----------|-------|---------------------------|-------|-------------------|-----------|--------|----------|-----------|-------|-------------------------------|-----------|-------|----------------------------|--------|--------|------------------------------|---------------------|--------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                                                                                                                                        |                    |                      |                         |                      | Establishment |           |       | Training |           |       | Any Other works (Pl. Specify) |           |       | Total financial (9+12+15) |       | Maintenance       |           |        | Training |           |       | Any Other works (Pl. Specify) |           |       | Total financial (20+23+26) |        |        |                              |                     |                                                        |                                                        |                                                  |
|       |                                                                                                                                                                                                                                                                                                                                                        |                    |                      |                         |                      | Phy           | Unit cost | Fin   | Phy      | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                       | Fin   | Phy               | Unit cost | Fin    | Phy      | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin    |                              |                     |                                                        |                                                        |                                                  |
| 1     | 2                                                                                                                                                                                                                                                                                                                                                      | 3                  | 4                    | 5                       | 6                    | 7             | 8         | 9     | 10       | 11        | 12    | 13                            | 14        | 15    | 16                        | 17    | 18                | 19        | 20     | 21       | 22        | 23    | 24                            | 25        | 26    | 27                         | 28     | 29     | 30                           | 31                  | 32                                                     | 33                                                     |                                                  |
| B     | VETERINARY CARE                                                                                                                                                                                                                                                                                                                                        |                    |                      |                         |                      |               |           |       |          |           |       |                               |           |       |                           |       |                   |           |        |          |           |       |                               |           |       |                            |        |        |                              |                     |                                                        |                                                        |                                                  |
| A.    | Veterinary treatment facilities for wild animals                                                                                                                                                                                                                                                                                                       |                    |                      |                         |                      |               |           |       |          |           |       |                               |           |       |                           |       |                   |           |        |          |           |       |                               |           |       |                            |        |        |                              |                     |                                                        |                                                        |                                                  |
| 1)    | Procurement of Veterinary Medicines, Equipment, Critical care units, Diagnostics and monitoring system, Health monitoring Equipment, Tools for animal care and rescue operations, Postmortem Kit, miscellaneous supplies (knives, blades, ropes, nail cutter, hoof trimmers, fomentation lamps etc.), Miscellaneous equipments etc to the wild animals | Tirupati           | SVZP Tirupati        | SVZP Tirupati           | 13.62405<br>79.36107 | --            | --        | 0.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                        | 0.000 | LS                | LS        | 10.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                         | 10.000 | 10.000 |                              | SVZP, Tirupati      | Througho ut the year as and when required              | Better health care of the wild animals                 | One year (2025-26)                               |
| 2)    | Providing Diet to the wild animals (Beef, Chicken, Milk, Egg, food supplements etc.)                                                                                                                                                                                                                                                                   | Tirupati           | SVZP Tirupati        | SVZP Tirupati           | 13.62460<br>79.36110 | --            | --        | 0.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                        | 0.000 | LS                | LS        | 25.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                         | 25.000 | 25.000 |                              | SVZP, Tirupati      | Througho ut the year as per the approved feed schedule | Providing balanced diet to the wild animals            | One year (2025-26)                               |
| 3)    | Carrying out of Prophylactic measures for the wild animals (Bush cutting equipment, spraying of Khorsoline, Butox, Sprayers, Lime and bleaching powder, foot pump, Rat traps, Uniforms, protective glasses, shoes and gloves etc.)                                                                                                                     | Tirupati           | SVZP                 | SVZP Tirupati           | 13.62405<br>79.36107 | --            | --        | 0.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                        | 0.000 | LS                | LS        | 5.000  | --       | --        | 0.000 | --                            | --        | 0.000 | --                         | 5.000  | 5.000  |                              | SVZP, Tirupati      | Througho ut the year as per the approved schedule      | To provide hygienic environment to the wild animals    | One year (2025-26)                               |
| 4)    | Providing summer arrangements for the wild animals (Green shade net, Vettiver Thatties, Shade Sheltres, Covering with Palmyrah leaves, Thunga grass etc.)                                                                                                                                                                                              | Tirupati           | SVZP Tirupati        | SVZP Tirupati           | 13.62405<br>79.36107 | --            | --        | 0.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                        | 0.000 | LS                | LS        | 5.000  | --       | --        | 0.000 | --                            | --        | 0.000 | --                         | 5.000  | 5.000  |                              | SVZP, Tirupati      | From January to July                                   | To provide mitigation measures to overcome heat stress | One year (2025-26)                               |
|       | Sub-Total (Rescue Centre) ::                                                                                                                                                                                                                                                                                                                           |                    |                      |                         |                      | --            | --        | 0.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                        | 0.000 | --                | --        | 45.000 | --       | --        | 0.000 | --                            | --        | 0.000 | --                         | 45.000 | 45.000 |                              |                     |                                                        |                                                        |                                                  |
|       | SVZPark, Tirupati Total:                                                                                                                                                                                                                                                                                                                               |                    |                      |                         |                      |               |           | 0.000 |          |           | 0.000 |                               |           | 0.000 |                           | 0.000 |                   |           | 65.000 |          |           | 0.000 |                               |           | 0.000 |                            | 65.000 | 65.000 |                              |                     |                                                        |                                                        |                                                  |
|       | Grand Total                                                                                                                                                                                                                                                                                                                                            |                    |                      |                         |                      | 0             | --        | 0.000 | 0        | --        | 0.000 | 0                             |           | 0.000 | 0                         | 0.000 | 0                 | --        | 67.000 | 0        | --        | 0.000 | 0                             | --        | 0.000 | 0                          | 67.000 | 67.000 |                              |                     |                                                        |                                                        |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(k): Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals : CAF Rules, 2018 - 5(2) (k)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

| S. No | Activities/ Sub-activities                                                          | Name of the circle | Name of the division | Location (RF, Comp no.)                                  | Geo-coordinates     | New works     |           |     |          |           |     |                               |           |        |                           |        | Maintenance works |           |        |          |           |     | Maintenance works             |           |       |                            |        |        | Total estimated cost (17+28) | Implementing agency     | Implementation schedule                                                                  | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------------|---------------------|---------------|-----------|-----|----------|-----------|-----|-------------------------------|-----------|--------|---------------------------|--------|-------------------|-----------|--------|----------|-----------|-----|-------------------------------|-----------|-------|----------------------------|--------|--------|------------------------------|-------------------------|------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------|
|       |                                                                                     |                    |                      |                                                          |                     | Establishment |           |     | Training |           |     | Any Other works (Pl. Specify) |           |        | Total financial (9+12+15) |        | Maintenance       |           |        | Training |           |     | Any Other works (Pl. Specify) |           |       | Total financial (20+23+26) |        |        |                              |                         |                                                                                          |                    |                                                  |
|       |                                                                                     |                    |                      |                                                          |                     | Phy           | Unit cost | Fin | Phy      | Unit cost | Fin | Phy                           | Unit cost | Fin    | Phy                       | Fin    | Phy               | Unit cost | Fin    | Phy      | Unit cost | Fin | Phy                           | Unit cost | Fin   | Phy                        | Fin    | Fin    |                              |                         |                                                                                          |                    |                                                  |
| 1     | 2                                                                                   | 3                  | 4                    | 5                                                        | 6                   | 7             | 8         | 9   | 10       | 11        | 12  | 13                            | 14        | 15     | 16                        | 17     | 18                | 19        | 20     | 21       | 22        | 23  | 24                            | 25        | 26    | 27                         | 28     | 29     | 30                           | 31                      | 32                                                                                       | 33                 |                                                  |
| A     | Rescue operations                                                                   | FDPT Nandyal       | Atmakur              | Nagaluty Beat, Nandikotkur RF, C.No. 754, Nagaluty Range | 15.865285-78.713575 |               |           |     |          |           |     |                               |           |        |                           |        |                   |           |        |          |           |     |                               |           |       |                            |        |        | APFD                         | 2025-26                 | Providing medical facility to injured wild animals and tranquilizing / rescue operations | 1 Year             |                                                  |
| 1     | Maint., of Veterinary Hospital including wages to Forest Veterinary Officers 2 Nos. |                    |                      |                                                          |                     |               |           |     |          |           |     |                               |           |        |                           | 0.000  | 1                 | LS        | 18.000 |          |           |     |                               |           |       |                            | 18.000 | 18.000 |                              |                         |                                                                                          |                    |                                                  |
| B     | Veterinary care for rescued animals                                                 |                    |                      |                                                          |                     |               |           |     |          |           |     |                               |           | LS     | LS                        | 2.000  |                   | 2.000     |        |          |           |     |                               |           |       |                            |        |        |                              |                         |                                                                                          |                    | 0.000                                            |
|       | Atmakur Division Total                                                              |                    |                      |                                                          |                     | 0             |           | 0   |          |           | 0   |                               |           | 2.000  |                           | 2.000  |                   |           | 18.000 | 0        |           | 0   |                               |           | 0.000 |                            | 18.000 | 20.000 |                              |                         |                                                                                          |                    |                                                  |
| A     | Rescue operations                                                                   |                    | Markapur             |                                                          |                     |               |           | 0   |          |           | 0   |                               |           | 0.00   |                           | 0      |                   |           | 0      |          |           | 0   |                               |           | 0     |                            | 0      | 0.00   |                              |                         |                                                                                          |                    |                                                  |
| b     | Veterinary care for rescued animals                                                 |                    |                      | Entire Division                                          | 15.73761 79.269227  |               |           | 0   |          |           | 0   | Ls                            | LS        | 2.000  | Ls                        | 2.000  |                   |           | 0      |          |           | 0   |                               |           | 0     |                            | 0      | 2.000  | APFD                         | 2025-26                 | For Animal Rescue                                                                        | 1 year             |                                                  |
|       | Markapur Total                                                                      |                    |                      |                                                          |                     | 0             |           | 0   | 0        |           | 0   | 0                             |           | 2.00   |                           | 2.00   | 0                 |           | 0.00   | 0        |           | 0   | 0                             |           | 0.00  |                            | 0.00   | 2.00   |                              |                         |                                                                                          |                    |                                                  |
| A     | Rescue operations                                                                   |                    |                      |                                                          |                     |               |           |     |          |           |     |                               |           |        |                           |        |                   |           |        |          |           |     |                               |           |       |                            |        |        |                              |                         |                                                                                          |                    |                                                  |
| B     | Veterinary care for rescued animals                                                 | FDPT, Nandyal      | DD, PT, Nadnayl      | Gajulapalli / Chelama Range                              | --                  | 0             | 0         | 0   | 0        | 0         | 0   | 1                             | 1.000     | 1.000  | 1                         | 1.000  | 0                 | 0         | 0.000  | 0        | 0         | 0   | 0                             | 0         | 0.000 | 0                          | 0.000  | 1.000  | APFD                         | 2025-26                 |                                                                                          |                    |                                                  |
|       |                                                                                     |                    |                      | Nandyal Range                                            | --                  | 0             | 0         | 0   | 0        | 0         | 0   | 1                             | 1.000     | 1.000  | 1                         | 1.000  | 0                 | 0         | 0.000  | 0        | 0         | 0   | 0                             | 0         | 0.000 | 0                          | 0.000  | 1.000  | APFD                         | 2025-26                 |                                                                                          |                    |                                                  |
|       |                                                                                     |                    |                      | Bandi Atmakur                                            | --                  | 0             | 0         | 0   | 0        | 0         | 0   | 1                             | 1.000     | 1.000  | 1                         | 1.000  | 0                 | 0         | 0.000  | 0        | 0         | 0   | 0                             | 0         | 0.000 | 0                          | 0.000  | 1.000  | APFD                         | 2025-26                 |                                                                                          |                    |                                                  |
|       |                                                                                     |                    |                      | Ahobilam                                                 | 15.132683 78.675531 | 0             | 0         | 0   | 0        | 0         | 0   | 1                             | 1.000     | 1.000  | 1                         | 1.000  | 0                 | 0         | 0.000  | 0        | 0         | 0   | 0                             | 0         | 0.000 | 0                          | 0.000  | 1.000  | APFD                         | 2025-26                 |                                                                                          |                    |                                                  |
|       | Nandyal Total                                                                       |                    |                      |                                                          |                     | 0             |           | 0   | 0        |           | 0   | 4                             |           | 4.000  | 4                         | 4.000  | 0                 |           | 0.000  | 0        |           | 0   | 0                             |           | 0.000 | 0                          | 0.000  | 4.000  |                              |                         |                                                                                          |                    |                                                  |
| A     | Rescue operations                                                                   | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                                                 | --                  | 0             | 0         | 0   | 0        | 0         | 0   | 0                             | 0.00      | 1.000  | 0                         | 1.000  | 0                 | 0.00      | 0.000  | 0        | 0         | 0   | 0                             | 0.00      | 0.000 | 0                          | 0.00   | 1.000  | APFD                         | 01.04.2025 - 31.03.2026 | --                                                                                       | --                 |                                                  |
|       |                                                                                     |                    |                      | Gundlakamma                                              | --                  | 0             | 0         | 0   | 0        | 0         | 0   | 0                             | 0.00      | 1.000  | 0                         | 1.000  | 0                 | 0.00      | 0.000  | 0        | 0         | 0   | 0                             | 0.00      | 0.000 | 0                          | 0.00   | 1.000  | APFD                         | 01.04.2025 - 31.03.2026 | --                                                                                       | --                 |                                                  |
| b     | Veterinary care for rescued animals                                                 |                    |                      | Turimella                                                | --                  | 0             | 0         | 0   | 0        | 0         | 0   | 0                             | 0.00      | 0.500  | 0                         | 0.500  | 0                 | 0.00      | 0.000  | 0        | 0         | 0   | 0                             | 0.00      | 0.000 | 0                          | 0.00   | 0.500  | APFD                         | 01.04.2025 - 31.03.2026 | --                                                                                       | --                 |                                                  |
|       | Giddalur Total                                                                      |                    |                      |                                                          |                     | 0             |           | 0   | 0        |           | 0   | 0                             |           | 2.500  |                           | 2.500  | 0                 |           | 0.000  | 0        |           | 0   | 0                             |           | 0.000 | 0                          | 0.000  | 2.500  |                              |                         |                                                                                          |                    |                                                  |
|       | Project Tiger Circle Total                                                          |                    |                      |                                                          |                     |               |           | 0   |          |           | 0   |                               |           | 10.500 |                           | 10.500 |                   |           | 18.000 |          |           | 0   |                               |           | 0.000 |                            | 18.000 | 28.500 |                              |                         |                                                                                          |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Supply of wood saving cooking  
appliances and other forest  
produce saving devices in forest  
fringe villages as specified by  
the National Authority from  
time to time

Rule no. 5 (2) (I) of CAF Rules, 2018

Nil

# Management of biological diversity and biological resource

Rule no. 5 (2) (m) of CAF Rules, 2018

Nil

## Abstract of Management of biological diversity and biological resource

(Rs. in lakh)

| Rule             | Component                                                                         | Anantapuram  | Guntur       | Kurnool      | Rajahmundry   | Visakhapatnam | Tirupati      | FDPT,<br>Srisaillam | Total         |
|------------------|-----------------------------------------------------------------------------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------------|---------------|
| 1                | 2                                                                                 | 3            | 4            | 5            | 6             | 7             | 8             | 9                   | 10            |
| <b>5 (2) (k)</b> | <b>Management<br/>of biological<br/>diversity and<br/>biological<br/>resource</b> | 0.000        | 0.000        | 0.000        | 53.177        | 6.141         | 63.682        | 0.000               | 123.00        |
|                  | <b>Total</b>                                                                      | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>53.177</b> | <b>6.141</b>  | <b>63.682</b> | <b>0.000</b>        | <b>123.00</b> |

Annexure III(m): Management of biological diversity and biological resource : CAF Rules, 2018 - 5(2) (m)

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| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division            | Location (RF, Comp no.) | Geo-coordinates | New works |           |         |            |           |         |                |           |      |                |           |      |                 |           |      |                     |           |      |         |           |      |       |      |                   |           |       |     |           | (Phy. in no. and Fin. Rs. in lakh) |     |  |  |  |  |  |  |
|-------|---------------------------------------|--------------------|---------------------------------|-------------------------|-----------------|-----------|-----------|---------|------------|-----------|---------|----------------|-----------|------|----------------|-----------|------|-----------------|-----------|------|---------------------|-----------|------|---------|-----------|------|-------|------|-------------------|-----------|-------|-----|-----------|------------------------------------|-----|--|--|--|--|--|--|
|       |                                       |                    |                                 |                         |                 | Nursery   |           |         | Vegetative |           |         | Tissue culture |           |      | Research plots |           |      | Ethno-botanical |           |      | Training activities |           |      | Fencing |           |      | Total |      | Maintenance works |           |       |     |           |                                    |     |  |  |  |  |  |  |
|       |                                       |                    |                                 |                         |                 | Phy       | Unit cost | Fin     | Phy        | Unit cost | Fin     | Phy            | Unit cost | Fin  | Phy            | Unit cost | Fin  | Phy             | Unit cost | Fin  | Phy                 | Unit cost | Fin  | Phy     | Unit cost | Fin  | Phy   | Fin  | Phy               | Unit cost | Fin   | Phy | Unit cost | Fin                                | Phy |  |  |  |  |  |  |
| 1     | 2                                     | 3                  | 4                               | 5                       | 6               | 7         | 8         | 9       | 10         | 11        | 12      | 13             | 14        | 15   | 16             | 17        | 18   | 19              | 20        | 21   | 22                  | 23        | 24   | 25      | 26        | 27   | 28    | 29   | 30                | 31        | 32    | 33  | 34        | 35                                 | 36  |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | Kakinada                        |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | Kakinada Total                        |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | E.G.Division, RJY               |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | E.G.Division, RJY Total               |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | Dr.B.R.A.Division, Amalapuram   |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | Dr.B.R.A.Division, Amalapuram Total   |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | Rampachodavaram                 |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | Rampachodavaram Total                 |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | Chintur                         |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | Chintur Total                         |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | Eluru                           |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | Eluru Total                           |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | Bhimavaram                      |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | Bhimavaram Total                      |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | NTR Division, Vijayawada        |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | NTR Division, Vijayawada Total        |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | Krishna Division, Machilipatnam |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | Krishna Division, Machilipatnam Total |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | WLM Division, Eluru             |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | WLM Division, Eluru Total             |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | SF Division, Eluru              |                         |                 |           |           | 0.00    |            |           | 0.00    |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.00 |         |           | 0.00 |       | 0.00 |                   |           | 0.00  |     |           | 0.00                               |     |  |  |  |  |  |  |
|       | SF Division, Eluru Total              |                    |                                 |                         |                 | 0         |           | 0.00    | 0          |           | 0.00    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.00 | 0       |           | 0.00 |       | 0.00 | 0                 |           | 0.00  | 0   |           | 0.00                               | 0   |  |  |  |  |  |  |
| A.    | Biological diversity                  |                    | SS,RFRC, RJY                    |                         |                 |           |           | 6.97000 |            |           | 0.49000 |                |           | 0.00 |                |           | 0.00 |                 |           | 0.00 |                     |           | 0.30 |         |           | 0.00 |       | #### |                   |           | ##### |     |           | 3.33000                            |     |  |  |  |  |  |  |
|       | SS,RFRC,RJY Total                     |                    |                                 |                         |                 | 0         |           | 6.97    | 0          |           | 0.49    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.30 | 0       |           | 0.00 |       | 7.76 | 0                 |           | 31.88 | 0   |           | 3.33                               | 0   |  |  |  |  |  |  |
|       | Rajahmundry Circle Total              |                    |                                 |                         |                 | 0         |           | 6.97    | 0          |           | 0.49    | 0              |           | 0.00 | 0              |           | 0.00 | 0               |           | 0.00 | 0                   |           | 0.30 | 0       |           | 0.00 |       | 7.76 | 0                 |           | 31.88 | 0   |           | 3.33                               | 0   |  |  |  |  |  |  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.  
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.  
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Annexure III(m): Management of biological diveies, 2018 - 5(2) (m)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division             | Maintenance works |      |                |           |                |     |                 |         |                      |           |                 |     |           |           |     |          | Total    |     | Implementing agency | Implement ation schedule | Measurabl e outcome | Period required for achieving measurabl e outcome |
|-------|---------------------------------------|--------------------|----------------------------------|-------------------|------|----------------|-----------|----------------|-----|-----------------|---------|----------------------|-----------|-----------------|-----|-----------|-----------|-----|----------|----------|-----|---------------------|--------------------------|---------------------|---------------------------------------------------|
|       |                                       |                    |                                  | getative          |      | Tissue culture |           | Research plots |     | Ethno-botanical |         | Training acitivities |           | Total financial |     | estimated |           |     |          |          |     |                     |                          |                     |                                                   |
|       |                                       |                    |                                  | Unit cost         | Fin  | Phy            | Unit cost | Fin            | Phy | Unit cost       | Fin     | Phy                  | Unit cost | Fin             | Phy |           | Unit cost | Fin | Phy      | Fin      | Fin |                     |                          |                     |                                                   |
| 1     | 2                                     | 3                  | 4                                | 37                | 38   | 39             | 40        | 41             | 42  | 43              | 44      | 45                   | 46        | 47              | 48  | 49        | 50        | 51  | 52       | 53       | 54  | 55                  | 56                       | 57                  |                                                   |
| A.    | Biological diversity                  |                    | Kakinada                         |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | Kakinada Total                        |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | E.G.Divisio n, RJY               |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | E.G.Division, RJY Total               |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | Dr.B.R.A.Di vision, Amalapura m  |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | Dr.B.R.A.Division, Amalapuram Total   |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | Rampacho davaram                 |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | Rampachodavaram Total                 |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | Chintur                          |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | Chintur Total                         |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | Eluru                            |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | Eluru Total                           |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | Bhimavara m                      |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | Bhimavaram Total                      |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | NTR Division, Vijayawada         |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | NTR Division, Vijayawada Total        |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | Krishna Division, Machilipatn am |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | Krishna Division, Machilipatnam Total |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | WLM Division, Eluru              |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | WLM Division, Eluru Total             |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | SF Division, Eluru               |                   | 0.00 |                |           | 0.00           |     |                 | 0.00    |                      |           | 0.00            |     |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
|       | SF Division, Eluru Total              |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 0.00    | 0                    |           | 0.00            | 0   |           | 0.00      |     | 0.00     | 0.00     |     |                     |                          |                     |                                                   |
| A.    | Biological diversity                  |                    | SS,RFRC, RJY                     |                   | 0.00 |                |           | 0.00           |     |                 | 3.72000 |                      |           | 6.48496         |     |           | 0.00      |     | 45.41739 | 53.17739 |     |                     |                          |                     |                                                   |
|       | SS,RFRC,RJY Total                     |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 3.72    | 0                    |           | 6.48            | 0   |           | 0.00      |     | 45.41739 | 53.17739 |     |                     |                          |                     |                                                   |
|       | Rajahmundry Circle Total              |                    |                                  |                   | 0.00 | 0              |           | 0.00           | 0   |                 | 3.72    | 0                    |           | 6.48            | 0   |           | 0.00      |     | 45.41739 | 53.17739 |     |                     |                          |                     |                                                   |

Visakhapatnam Circle

Management of biological diversity and biological resource : CAF Rules, 2018 - 5(2) (m)

| S No | Activities/ Sub-activities | Name of the circle | Name of the division | Locatio n (RF, Comp no.) | Geo-coordi nates | New works |           |      |                        |           |      |                |           |      |                |           |      |                        |           |      |                      |           |      |         |           |      |                                        |           |     |
|------|----------------------------|--------------------|----------------------|--------------------------|------------------|-----------|-----------|------|------------------------|-----------|------|----------------|-----------|------|----------------|-----------|------|------------------------|-----------|------|----------------------|-----------|------|---------|-----------|------|----------------------------------------|-----------|-----|
|      |                            |                    |                      |                          |                  | Nursery   |           |      | Vegetative propagation |           |      | Tissue culture |           |      | Research plots |           |      | Ethno-botanical Garden |           |      | Training acitivities |           |      | Fencing |           |      | Total financial (9+12+15 +18+21+24+27) |           |     |
|      |                            |                    |                      |                          |                  | Phy       | Unit cost | Fin  | Phy                    | Unit cost | Fin  | Phy            | Unit cost | Fin  | Phy            | Unit cost | Fin  | Phy                    | Unit cost | Fin  | Phy                  | Unit cost | Fin  | Phy     | Unit cost | Fin  | Phy                                    | Unit cost | Fin |
| 1    | 2                          | 3                  | 4                    | 5                        | 6                | 7         | 8         | 9    | 10                     | 11        | 12   | 13             | 14        | 15   | 16             | 17        | 18   | 19                     | 20        | 21   | 22                   | 23        | 24   | 25      | 26        | 27   | 28                                     | 29        |     |
| 1    | Biological diversity       | Visakhapatnam      | Visakhapatnam        |                          |                  | 0         | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 2                    | 0.50      | 1.00 | 0       | 0.00      | 0.00 |                                        | 1.00      |     |
| 2    |                            |                    | Chinthapalli         |                          |                  | 0         | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0                    | 0.00      | 0.00 | 0       | 0.00      | 0.00 |                                        | 0.00      |     |
| 3    |                            |                    | Paderu               |                          |                  | 0         | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 1                    | 0.00      | 1.00 | 0       | 0.00      | 0.00 |                                        | 1.00      |     |
|      |                            |                    | Anakapalli           |                          |                  | 0         | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0                    | 0.00      | 0.00 | 0       | 0.00      | 0.00 |                                        | 0.00      |     |
| 4    |                            |                    | Vizianagaram         |                          |                  | 0         | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 1                      | 4.14      | 4.14 | 0                    | 0.00      | 0.00 | 0       | 0.00      | 0.00 |                                        | 4.14      |     |
|      |                            |                    | Parvathipuram Manyam |                          |                  | 0         | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0                    | 0.00      | 0.00 | 0       | 0.00      | 0.00 |                                        | 0.00      |     |
| 5    |                            |                    | Srikakulam           |                          |                  | 0         | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0                    | 0.00      | 0.00 | 0       | 0.00      | 0.00 |                                        | 0.00      |     |
| 6    |                            |                    | IGZP,VSP             | IGZP, VS P               | 17.465 83.203    | 0         | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0              | 0.00      | 0.00 | 0                      | 0.00      | 0.00 | 0                    | 0.00      | 0.00 | 0       | 0.00      | 0.00 |                                        | 0.00      |     |
|      | Circle Total               |                    |                      |                          |                  |           |           | 0.00 |                        |           | 0.00 |                |           | 0.00 |                |           | 0.00 |                        |           | 4.14 |                      |           | 2.00 |         |           | 0.00 |                                        | 6.14      |     |

Visakhapatnam Circle

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

| Maintenance works                                                                                                                       |              |      |         |              |      |                           |              |      |                |              |      |                |              |      |                               |              |      |                         |              |      |                                                         |      | Total estimate<br>d cost<br>(29+52) | Implem<br>enting<br>agency | Imple<br>mentio<br>n<br>schedu<br>le | Measura<br>ble<br>outcome | Period<br>required<br>for<br>achiev<br>ing<br>measura<br>ble<br>outcome |
|-----------------------------------------------------------------------------------------------------------------------------------------|--------------|------|---------|--------------|------|---------------------------|--------------|------|----------------|--------------|------|----------------|--------------|------|-------------------------------|--------------|------|-------------------------|--------------|------|---------------------------------------------------------|------|-------------------------------------|----------------------------|--------------------------------------|---------------------------|-------------------------------------------------------------------------|
| Establishment and<br>maintenance of<br>Animal enclosures,<br>Species Endemic<br>to Eastern Ghats,<br>their Conservation<br>and breeding |              |      | Nursery |              |      | Vegetative<br>propagation |              |      | Tissue culture |              |      | Research plots |              |      | Ethno-<br>botanical<br>Garden |              |      | Training<br>acitivities |              |      | Total<br>financial<br>(29+32+35<br>+38+41+44<br>+47+50) |      |                                     |                            |                                      |                           |                                                                         |
| Phy                                                                                                                                     | Unit<br>cost | Fin  | Phy     | Unit<br>cost | Fin  | Phy                       | Unit<br>cost | Fin  | Phy            | Unit<br>cost | Fin  | Phy            | Unit<br>cost | Fin  | Phy                           | Unit<br>cost | Fin  | Phy                     | Unit<br>cost | Fin  | Phy                                                     | Fin  | Fin                                 |                            |                                      |                           |                                                                         |
| 30                                                                                                                                      | 31           | 32   | 33      | 34           | 35   | 36                        | 37           | 38   | 39             | 40           | 41   | 42             | 43           | 44   | 45                            | 46           | 47   | 48                      | 49           | 50   | 51                                                      | 52   | 53                                  | 54                         | 55                                   | 56                        | 57                                                                      |
| 0                                                                                                                                       | 0.00         | 0.00 | 0       | 0.00         | 0.00 | 0                         | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0                             | 0.00         | 0.00 | 0                       | 0.00         | 0.00 |                                                         | 0.00 | 1.00                                | Forest Department          | 2025-26                              |                           | 1 Year                                                                  |
| 0                                                                                                                                       | 0.00         | 0.00 | 0       | 0.00         | 0.00 | 0                         | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0                             | 0.00         | 0.00 | 0                       | 0.00         | 0.00 |                                                         | 0.00 | 0.00                                |                            |                                      |                           |                                                                         |
| 0                                                                                                                                       | 0.00         | 0.00 | 0       | 0.00         | 0.00 | 0                         | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0                             | 0.00         | 0.00 | 0                       | 0.00         | 0.00 |                                                         | 0.00 | 1.00                                |                            |                                      |                           |                                                                         |
| 0                                                                                                                                       | 0.00         | 0.00 | 0       | 0.00         | 0.00 | 0                         | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0                             | 0.00         | 0.00 | 0                       | 0.00         | 0.00 |                                                         | 0.00 | 0.00                                |                            |                                      |                           |                                                                         |
| 0                                                                                                                                       | 0.00         | 0.00 | 0       | 0.00         | 0.00 | 0                         | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0                             | 0.00         | 0.00 | 0                       | 0.00         | 0.00 |                                                         | 0.00 | 4.14                                |                            |                                      |                           |                                                                         |
| 0                                                                                                                                       | 0.00         | 0.00 | 0       | 0.00         | 0.00 | 0.00                      | 0.0003       | 0.00 | 0              | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0                             | 0.00         | 0.00 | 0                       | 0.00         | 0.00 |                                                         | 0.00 | 0.00                                |                            |                                      |                           |                                                                         |
| 0                                                                                                                                       | 0.00         | 0.00 | 0       | 0.00         | 0.00 | 0                         | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0                             | 0.00         | 0.00 | 0                       | 0.00         | 0.00 |                                                         | 0.00 | 0.00                                |                            |                                      |                           |                                                                         |
| 0                                                                                                                                       | LS           | 0.00 | 1       | LS           | 0.00 | 0                         | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0              | 0.00         | 0.00 | 0                             | 0.00         | 0.00 | 0                       | 0.00         | 0.00 |                                                         | 0.00 | 0.00                                |                            |                                      |                           |                                                                         |
|                                                                                                                                         |              | 0.0  |         |              | 0.00 |                           |              | 0.00 |                |              | 0.00 |                |              | 0.00 |                               |              | 0.00 |                         |              | 0.00 |                                                         | 0.00 | 6.14                                |                            |                                      |                           |                                                                         |

2.Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure III(m): Management of biological diversity and biological resource : CAF Rules, 2018 - 5(2) (m)

| (Phy. in no. and Fin. Rs. in lakh) |                                                                                                                                                                                                |                    |                      |                                                       |                                                                   |           |           |       |                        |           |       |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        |           |                                            |       |           |     |                   |  |  |
|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------|-------------------------------------------------------------------|-----------|-----------|-------|------------------------|-----------|-------|----------------|-----------|-----|----------------|-----------|-----|------------------------|-----------|-----|----------------------|-----------|-----|---------|-----------|-----|----------------------------------------|-----------|--------------------------------------------|-------|-----------|-----|-------------------|--|--|
| SI No                              | Activities/ Sub-activities                                                                                                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)                               | Geo-coordinate s                                                  | New works |           |       |                        |           |       |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        |           |                                            |       |           |     | Maintenance works |  |  |
|                                    |                                                                                                                                                                                                |                    |                      |                                                       |                                                                   | Nursery   |           |       | Vegetative propagation |           |       | Tissue culture |           |     | Research plots |           |     | Ethno-botanical Garden |           |     | Training acitivities |           |     | Fencing |           |     | Total financial (9+12+15+18 +21+24+27) |           | Maintenance of ongoing research programmes |       |           |     |                   |  |  |
|                                    |                                                                                                                                                                                                |                    |                      |                                                       |                                                                   | Phy       | Unit cost | Fin   | Phy                    | Unit cost | Fin   | Phy            | Unit cost | Fin | Phy            | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy                  | Unit cost | Fin | Phy     | Unit cost | Fin | Phy                                    | Unit cost | Fin                                        | Phy   | Unit cost | Fin |                   |  |  |
| 1                                  | 2                                                                                                                                                                                              | 3                  | 4                    | 5                                                     | 6                                                                 | 7         | 8         | 9     | 10                     | 11        | 12    | 13             | 14        | 15  | 16             | 17        | 18  | 19                     | 20        | 21  | 22                   | 23        | 24  | 25      | 26        | 27  | 28                                     | 29        | 30                                         | 31    | 32        |     |                   |  |  |
| A                                  | Biological diversity                                                                                                                                                                           |                    |                      |                                                       |                                                                   |           |           |       |                        |           |       |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        |           |                                            |       |           |     |                   |  |  |
| 1                                  | Standardization of germination techniques of RET species and endangered species - Collection of various species seeds and raising in different techniques for comparaing the growth parameters | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.64820 E:79.44152                                             |           |           |       | 1000                   | 0.0005    | 0.500 |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        | 0.500     |                                            |       |           |     |                   |  |  |
| 2                                  | Production of clonal planting stock for high demand Forest Species(Mass propagation)                                                                                                           | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.64820 E:79.44152                                             |           |           |       | 10000                  | 0.00026   | 2.640 |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        | 2.640     |                                            |       |           |     |                   |  |  |
| 3                                  | Conducting tissue culture experiments, standardization of protocols and production of Tissue culture plants of Red sanders, Bamboo species                                                     | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.64820 E:79.44152                                             |           |           |       | 1000                   | 0.0005    | 0.500 |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        | 0.500     |                                            |       |           |     |                   |  |  |
| 4                                  | Maintenance and upgradation to tall seedlings in 8"x12" size Pterocarpus santalinus (10,000 Nos.) Nursery in Biotrim Campus, Tirupati                                                          | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.63532 E:79.32879 N:13.78400 E:79.42863 N:14.41329 E:79.91359 | 10000     | 10        | 1.000 |                        |           |       |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        | 1.000     |                                            |       |           |     |                   |  |  |
| 5                                  | Maintenance of 5"x9" size misc. species seedlings (11,000 Nos.) Nursery in Biotrim Campus, Tirupati                                                                                            | Tirupati           | S.S. Tirupati        | SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142) | N:13.77995 'E:79.43091                                            | 11000     | #####     | 0.880 |                        |           |       |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        | 0.880     |                                            |       |           |     |                   |  |  |
| 6                                  | Watch and ward for maintenance of Central Nursery with pumpset , motors and equipments in BRC, Tirupati during 2025-26                                                                         | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.64820 E:79.44152                                             |           |           |       |                        |           |       |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        |           | 1 No                                       | 1.997 | 1.997     |     |                   |  |  |
| 7                                  | Watch and Ward for maintenance of Ethno Botanical Garden in SVFRS, Kukkaladoddi during 2025-26                                                                                                 | Tirupati           | S.S. Tirupati        | SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142) | N:13.77995 'E:79.43091                                            |           |           |       |                        |           |       |                |           |     |                |           |     |                        |           |     |                      |           |     |         |           |     |                                        |           | 1 No                                       | 1.997 | 1.997     |     |                   |  |  |

Annexure III(m): Management of biological diversity and biological resource : CA

AF Rules, 2018 - 5(2) (m)

(Phy. in no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities                                                                                                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)                               | Geo-coordinate s                                                                 | Phy     |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            |           | Total estimated cost (29+52) | Implem enting agency | Impleme ntation schedule | Measurable outcome                                                                                                                                                                   | Period required for achievin g measura ble outcome |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------|----------------------------------------------------------------------------------|---------|-----------|-----|------------------------|-----------|-----|----------------|-----------|-----|----------------|-----------|-----|------------------------|-----------|-----|----------------------|-----------|-----|--------------------------------------------|-----------|------------------------------|----------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
|       |                                                                                                                                                                                                |                    |                      |                                                       |                                                                                  | Nursery |           |     | Vegetative propagation |           |     | Tissue culture |           |     | Research plots |           |     | Ethno-botanical Garden |           |     | Training acitivities |           |     | Total financial (29+32+35+38 +41+44+47+50) |           |                              |                      |                          |                                                                                                                                                                                      |                                                    |
|       |                                                                                                                                                                                                |                    |                      |                                                       |                                                                                  | Phy     | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy            | Unit cost | Fin | Phy            | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy                  | Unit cost | Fin | Phy                                        | Unit cost | Fin                          |                      |                          |                                                                                                                                                                                      |                                                    |
| 1     | 2                                                                                                                                                                                              | 3                  | 4                    | 5                                                     | 6                                                                                | 33      | 34        | 35  | 36                     | 37        | 38  | 39             | 40        | 41  | 42             | 43        | 44  | 45                     | 46        | 47  | 48                   | 49        | 50  | 51                                         | 52        | 53                           | 54                   | 55                       | 56                                                                                                                                                                                   | 57                                                 |
| A     | Biological diversity                                                                                                                                                                           |                    |                      |                                                       |                                                                                  |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            |           |                              |                      |                          |                                                                                                                                                                                      |                                                    |
| 1     | Standardization of germination techniques of RET species and endangered species - Collection of various species seeds and raising in different techniques for comparaing the growth parameters | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.64820<br>E:79.44152                                                         |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 0         | 0.500                        | SS, Tirupati         | April-25 to March-26     | Improve the Quality seedlings and Conservation of Eastern ghat of AP                                                                                                                 | April-25 to March-26                               |
| 2     | Production of clonal planting stock for high demand Forest Species(Mass propagation)                                                                                                           | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.64820<br>E:79.44152                                                         |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 0         | 2.640                        | SS, Tirupati         | April-25 to March-26     | To improve the genetic characteristics from plus trees (0.50 lakhs)                                                                                                                  | April-25 to March-26                               |
| 3     | Conducting tissue culture experiments, standardization of protocols and production of Tissue culture plants of Red sanders, Bamboo species                                                     | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.64820<br>E:79.44152                                                         |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 0         | 0.500                        | SS, Tirupati         | April-25 to March-26     | Micro propa-gation of forest tree species and Micro propa- gation aims at the production of true-to- type plants in large number, in picker time with in limited space. (0.50 lakhs) | April-25 to March-26                               |
| 4     | Maintenance and upgradation to tall seedlings in 8"x12" size Pterocarpus santalinus (10,000 Nos.) Nursery in Biotrim Campus, Tirupati                                                          | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.63532<br>E:79.32879<br>N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 0         | 1.000                        | SS, Tirupati         | April-25 to March-26     | No. of RET species raised                                                                                                                                                            | April-25 to March-26                               |
| 5     | Maintenance of 5"x9" size misc. species seedlings (11,000 Nos.) Nursery in Biotrim Campus, Tirupati                                                                                            | Tirupati           | S.S. Tirupati        | SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142) | N:13.77995<br>'E:79.43091                                                        |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 0         | 0.880                        | SS, Tirupati         | April-25 to March-27     | No. of RET species raised                                                                                                                                                            | April-25 to March-27                               |
| 6     | Watch and ward for maintenance of Central Nursery with pumpset , motors and equipments in BRC, Tirupati during 2025-26                                                                         | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)      | N:13.64820<br>E:79.44152                                                         |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 1.997     | 1.997                        | SS, Tirupati         | April-25 to March-26     | Protection of infrastructure in central nursery                                                                                                                                      | April-25 to March-26                               |
| 7     | Watch and Ward for maintenance of Ethno Botanical Garden in SVFRS, Kukkaladoddi during 2025-26                                                                                                 | Tirupati           | S.S. Tirupati        | SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142) | N:13.77995<br>'E:79.43091                                                        |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 1.997     | 1.997                        | SS, Tirupati         | April-25 to March-26     |                                                                                                                                                                                      | April-25 to March-26                               |

Tirupati Circle

| Sl No | Activities/ Sub-activities                                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                    | Geo-coordinate s                                                                                              | New works |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           |                                            | Maintenance works |           |     |
|-------|--------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------|-----------|-----|------------------------|-----------|-----|----------------|-----------|-----|----------------|-----------|-----|------------------------|-----------|-----|---------------------|-----------|-----|---------|-----------|-----|----------------------------------------|-----------|--------------------------------------------|-------------------|-----------|-----|
|       |                                                                                                                                |                    |                      |                                                                                                                                                                                            |                                                                                                               | Nursery   |           |     | Vegetative propagation |           |     | Tissue culture |           |     | Research plots |           |     | Ethno-botanical Garden |           |     | Training activities |           |     | Fencing |           |     | Total financial (9+12+15+18 +21+24+27) |           | Maintenance of ongoing research programmes |                   |           |     |
|       |                                                                                                                                |                    |                      |                                                                                                                                                                                            |                                                                                                               | Phy       | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy            | Unit cost | Fin | Phy            | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy     | Unit cost | Fin | Phy                                    | Unit cost | Fin                                        | Phy               | Unit cost | Fin |
| 1     | 2                                                                                                                              | 3                  | 4                    | 5                                                                                                                                                                                          | 6                                                                                                             | 7         | 8         | 9   | 10                     | 11        | 12  | 13             | 14        | 15  | 16             | 17        | 18  | 19                     | 20        | 21  | 22                  | 23        | 24  | 25      | 26        | 27  | 28                                     | 29        | 30                                         | 31                | 32        |     |
| 8     | Watch and Ward for maintenance of Medicinal Plants Garden in field research station, Nellore during 2025-26                    | Tirupati           | S.S. Tirupati        | FRS, Nellore (Nellore RL, Comt. No.66)                                                                                                                                                     | N:14.41362<br>E:79.90481                                                                                      |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 No                                       | 1.997             | 1.997     |     |
| 9     | Maintenance of Medicinal Plants Garden, Nellore and Ethno Botanical Garden, Kukkaladoddi                                       | Tirupati           | S.S. Tirupati        | (1) SVFRS, Kukkaladoddi (Mamandur R.F, Compt. No.139,142)<br>(2) FRS, Nellore (Nellore RL, Comt. No.66)                                                                                    | N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359                                                          |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           |                                            |                   |           |     |
| 10    | Watch and ward for protection of infrastructure in field research stations, SKVFRS,Mangapuram Tirupati during 2025-26          | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                       | N:13.65779<br>E:79.43934                                                                                      |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 No                                       | 1.997             | 1.997     |     |
| 11    | Maintenance of Grass cutting machines etc., for maintenance of lawns and purchasing of farm tiller machine to maintain Nursery | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139, 142)<br>(4) FRS, Nellore (Nellore RL, Comt. No.66) | N:13.65779<br>E:79.43934<br>'N:13.63532<br>E:79.32879<br>N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | LS                                         | LS                | 0.700     |     |
| 12    | Collection of Red sander seed                                                                                                  | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139,142)<br>(4) FRS, Nellore (Nellore RL, Comt. No.66)  | N:13.65779<br>E:79.43934<br>'N:13.63532<br>E:79.32879<br>N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 0.5                                        | 1.2693            | 0.635     |     |
| 13    | Collection of Miscellaneous Forest Species                                                                                     | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139,142)<br>(4) FRS, Nellore (Nellore RL, Comt. No.66)  | N:13.65779<br>E:79.43934<br>'N:13.63532<br>E:79.32879<br>N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 0.5 Tonne                                  | LS                | 0.635     |     |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                    | Geo-coordinate s                                                                                             | Phy     |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            |           | Total estimated cost (29+52) | Implem enting agency | Impleme ntation schedule                                                                                                        | Measurable outcome                                                                        | Period required for achievin g measura ble outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------|-----------|-----|------------------------|-----------|-----|----------------|-----------|-----|----------------|-----------|-----|------------------------|-----------|-----|----------------------|-----------|-----|--------------------------------------------|-----------|------------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------|
|       |                                                                                                                                |                    |                      |                                                                                                                                                                                            |                                                                                                              | Nursery |           |     | Vegetative propagation |           |     | Tissue culture |           |     | Research plots |           |     | Ethno-botanical Garden |           |     | Training acitivities |           |     | Total financial (29+32+35+38 +41+44+47+50) |           |                              |                      |                                                                                                                                 |                                                                                           |                                                    |
|       |                                                                                                                                |                    |                      |                                                                                                                                                                                            |                                                                                                              | Phy     | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy            | Unit cost | Fin | Phy            | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy                  | Unit cost | Fin | Phy                                        | Unit cost | Fin                          |                      |                                                                                                                                 |                                                                                           |                                                    |
| 1     | 2                                                                                                                              | 3                  | 4                    | 5                                                                                                                                                                                          | 6                                                                                                            | 33      | 34        | 35  | 36                     | 37        | 38  | 39             | 40        | 41  | 42             | 43        | 44  | 45                     | 46        | 47  | 48                   | 49        | 50  | 51                                         | 52        | 53                           | 54                   | 55                                                                                                                              | 56                                                                                        | 57                                                 |
| 8     | Watch and Ward for maintenance of Medicinal Plants Garden in field research station, Nellore during 2025-26                    | Tirupati           | S.S. Tirupati        | FRS, Nellore (Nellore RL, Comt. No.66)                                                                                                                                                     | N:14.41362<br>E:79.90481                                                                                     |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 1.997     | 1.997                        | SS, Tirupati         | April-25 to March-26                                                                                                            |                                                                                           | April-25 to March-26                               |
| 9     | Maintenance of Medicinal Plants Garden, Nellore and Ethno Botanical Garden, Kukkalahoddi                                       | Tirupati           | S.S. Tirupati        | (1) SVFRS, Kukkalahoddi (Mamandur R.F, Compt. No.139,142)<br>(2) FRS, Nellore (Nellore RL, Comt. No.66)                                                                                    | N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359                                                         |         |           |     |                        |           |     |                |           |     |                |           | Ls  | Ls                     | 0.500     |     |                      |           |     |                                            | 0.500     | 0.500                        | SS, Tirupati         | April-25 to March-26                                                                                                            |                                                                                           | April-25 to March-26                               |
| 10    | Watch and ward for protection of infrastructure in field research stations, SKVFRS,Mangapuram Tirupati during 2025-26          | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                       | N:13.65779<br>E:79.43934                                                                                     |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 1.997     | 1.997                        | SS, Tirupati         | April-25 to March-26                                                                                                            | No. of Watch and ward engaged for protection of infrastructure in field research stations | April-25 to March-26                               |
| 11    | Maintenance of Grass cutting machines etc., for maintenance of lawns and purchasing of farm tiller machine to maintain Nursery | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139, 142)<br>(4) FRS, Nellore (Nellore RL, Comt. No.66) | N:13.65779<br>E:79.43934<br>N:13.63532<br>E:79.32879<br>N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     | 0.700                                      | 0.700     | SS, Tirupati                 | April-25 to March-26 | No. of Gross cutting machine procured and maintained                                                                            | April-25 to March-26                                                                      |                                                    |
| 12    | Collection of Red sander seed                                                                                                  | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139,142)<br>(4) FRS, Nellore (Nellore RL, Comt. No.66)  | N:13.65779<br>E:79.43934<br>N:13.63532<br>E:79.32879<br>N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     | 0.635                                      | 0.635     | SS, Tirupati                 | April-25 to March-26 | Quantity of Red sanders seed collected                                                                                          | April-25 to March-26                                                                      |                                                    |
| 13    | Collection of Miscellaneous Forest Species                                                                                     | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139,142)<br>(4) FRS, Nellore (Nellore RL, Comt. No.66)  | N:13.65779<br>E:79.43934<br>N:13.63532<br>E:79.32879<br>N:13.78400<br>E:79.42863<br>N:14.41329<br>E:79.91359 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     | 0.635                                      | 0.635     | SS, Tirupati                 | April-25 to March-26 | Collection of clean, graded and viable seed from identified plus trees and matured trees for improved quality planting material | April-25 to March-26                                                                      |                                                    |

Tirupati Circle

| Sl No | Activities/ Sub-activities                                                                                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)                             | Geo-coordinate s         | New works |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           |                                            | Maintenance works |           |     |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-----------------------------------------------------|--------------------------|-----------|-----------|-----|------------------------|-----------|-----|----------------|-----------|-----|----------------|-----------|-----|------------------------|-----------|-----|---------------------|-----------|-----|---------|-----------|-----|----------------------------------------|-----------|--------------------------------------------|-------------------|-----------|-----|
|       |                                                                                                                                                                                |                    |                      |                                                     |                          | Nursery   |           |     | Vegetative propagation |           |     | Tissue culture |           |     | Research plots |           |     | Ethno-botanical Garden |           |     | Training activities |           |     | Fencing |           |     | Total financial (9+12+15+18 +21+24+27) |           | Maintenance of ongoing research programmes |                   |           |     |
|       |                                                                                                                                                                                |                    |                      |                                                     |                          | Phy       | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy            | Unit cost | Fin | Phy            | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy     | Unit cost | Fin | Phy                                    | Unit cost | Fin                                        | Phy               | Unit cost | Fin |
| 1     | 2                                                                                                                                                                              | 3                  | 4                    | 5                                                   | 6                        | 7         | 8         | 9   | 10                     | 11        | 12  | 13             | 14        | 15  | 16             | 17        | 18  | 19                     | 20        | 21  | 22                  | 23        | 24  | 25      | 26        | 27  | 28                                     | 29        | 30                                         | 31                | 32        |     |
| 14    | Production of Biofertilizers like<br>1. <i>Rhizobium</i><br>2. <i>Azotobactor</i><br>3. <i>Azosprillum</i><br>4. <i>VAM</i><br>5. <i>Phosphate Solubilizing Bacteria (PSB)</i> | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:1364749<br>E:79.44187  |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 Tonne                                    | 1.100             | 1.100     |     |
| 15    | Raising of Fodder grasses in 0.5 ha area in ss division, tpt div for the year 2025-26.                                                                                         | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:1364749<br>E:79.44188  |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 0.5 ha                                     | 10.00             | 0.500     |     |
| 16    | Production of Vermicompost using with Biodegradable wastes/Bagasse and transportation to ss div such as vegetable waste and cow dung                                           | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 20                                         | 0.050             | 1.000     |     |
| 17    | Honorarium to Junior Research Assistant for carrying out experiments in Tissue Culture Lab duirng 2025-26                                                                      | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 No.                                      | 4.315             | 4.315     |     |
| 18    | Honorarium to Junior Research Assistant for production of Bio-fertilizers and Bio-pesticides in Microbiology Lab & Bio-fertilizer production unit during 2025-26               | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 No.                                      | 4.315             | 4.315     |     |
| 19    | Outsourcing charges to the Lab Technicians-3 Nos. Working in State Silviculturist Division, Tirupati Biotrim Labs (4 Labs) during 2025-26                                      | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 3 Nos.                                     | 3.150             | 9.450     |     |
| 20    | Outsourcing charges to Lab Electrician - 1 No. in Biotrim Labs (4 Labs) during 2025-26                                                                                         | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 No.                                      | 3.150             | 3.150     |     |
| 21    | Outsourcing charges to Drivers - 1 No. in State Silviculturist Division, Tirupati during 2025-26                                                                               | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 No.                                      | 3.150             | 3.150     |     |
| 22    | Outsourcing charges to Data Entry Operator in State Silviculturist, Tirupati during 2025-26                                                                                    | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 No.                                      | 3.150             | 3.150     |     |
| 23    | Outsourcing charges to Technical Assistant of Division Office in State Silviculturist, Tirupati during 2025-26                                                                 | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |           |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                     |           |     |         |           |     |                                        |           | 1 No.                                      | 3.150             | 3.150     |     |



Tirupati Circle

| Sl No | Activities/ Sub-activities                                                                                                                                                      | Name of the circle | Name of the division | Location (RF, Comp no.)                             | Geo-coordinate s         | Phy     |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            |           | Total estimated cost (29+52) | Implem enting agency | Impleme ntation schedule | Measurable outcome                           | Period required for achievin g measura ble outcome |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-----------------------------------------------------|--------------------------|---------|-----------|-----|------------------------|-----------|-----|----------------|-----------|-----|----------------|-----------|-----|------------------------|-----------|-----|----------------------|-----------|-----|--------------------------------------------|-----------|------------------------------|----------------------|--------------------------|----------------------------------------------|----------------------------------------------------|
|       |                                                                                                                                                                                 |                    |                      |                                                     |                          | Nursery |           |     | Vegetative propagation |           |     | Tissue culture |           |     | Research plots |           |     | Ethno-botanical Garden |           |     | Training acitivities |           |     | Total financial (29+32+35+38 +41+44+47+50) |           |                              |                      |                          |                                              |                                                    |
|       |                                                                                                                                                                                 |                    |                      |                                                     |                          | Phy     | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy            | Unit cost | Fin | Phy            | Unit cost | Fin | Phy                    | Unit cost | Fin | Phy                  | Unit cost | Fin | Phy                                        | Unit cost | Fin                          |                      |                          |                                              |                                                    |
| 1     | 2                                                                                                                                                                               | 3                  | 4                    | 5                                                   | 6                        | 33      | 34        | 35  | 36                     | 37        | 38  | 39             | 40        | 41  | 42             | 43        | 44  | 45                     | 46        | 47  | 48                   | 49        | 50  | 51                                         | 52        | 53                           | 54                   | 55                       | 56                                           | 57                                                 |
| 14    | Production of Biofertilizers like<br>1. <i>Rhizobium</i><br>2. <i>Azotobactor</i><br>3. <i>Azospirillum</i><br>4. <i>VAM</i><br>5. <i>Phosphate Solubilizing Bacteria (PSB)</i> | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:1364749<br>E:79.44187  |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 1.100     | 1.100                        | SS, Tirupati         | April-25 to March-26     | Quantity of Bio-fertilizers produced         | April-25 to March-26                               |
| 15    | Raising of Fodder grasses in 0.5 ha area in ss division, tpt div for the year 2025-26.                                                                                          | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:1364749<br>E:79.44188  |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 0.500     | 0.500                        |                      | April-25 to March-26     | Quantity of Fodder produced                  | April-25 to March-26                               |
| 16    | Production of Vermicompost using with Biodegradable wastes/Bagasse and transportation to ss div such as vegetable waste and cow dung                                            | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 1.000     | 1.000                        | SS, Tirupati         | April-25 to March-26     | Quantity of vermicompost produced            | April-25 to March-26                               |
| 17    | Honorarium to Junior Research Assistant for carrying out experiments in Tissue Culture Lab duirng 2025-26                                                                       | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 4.315     | 4.315                        | SS, Tirupati         | April-25 to March-26     | Honorarium paid to Junior Research Assistant | April-25 to March-26                               |
| 18    | Honorarium to Junior Research Assistant for production of Bio-fertilizers and Bio-pesticides in Microbiology Lab & Bio-fertilizer production unit during 2025-26                | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 4.315     | 4.315                        | SS, Tirupati         | April-25 to March-26     | Honorarium paid to Junior Research Assistant | April-25 to March-26                               |
| 19    | Outsourcing charges to the Lab Technicians-3 Nos. Working in State Silviculturist Division, Tirupati Biotrim Labs (4 Labs) during 2025-26                                       | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 9.450     | 9.450                        | SS, Tirupati         | April-25 to March-26     | Wages paid to Outsourcing Personnel's        | April-25 to March-26                               |
| 20    | Outsourcing charges to Lab Electrician - 1 No. in Biotrim Labs (4 Labs) during 2025-26                                                                                          | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 3.150     | 3.150                        | SS, Tirupati         | April-25 to March-26     | Wages paid to Outsourcing Personnel's        | April-25 to March-26                               |
| 21    | Outsourcing charges to Drivers - 1 No. in State Silviculturist Division, Tirupati during 2025-26                                                                                | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 3.150     | 3.150                        | SS, Tirupati         | April-25 to March-26     | Wages paid to Outsourcing Personnel's        | April-25 to March-26                               |
| 22    | Outsourcing charges to Data Entry Operator in State Silviculturist, Tirupati during 2025-26                                                                                     | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 3.150     | 3.150                        | SS, Tirupati         | April-25 to March-26     | Wages paid to Outsourcing Personnel's        | April-25 to March-26                               |
| 23    | Outsourcing charges to Technical Assistant of Division Office in State Silviculturist, Tirupati during 2025-26                                                                  | Tirupati           | S.S. Tirupati        | BRC, TPT<br>(Timminaidupalem RF, Compt. No.120,121) | N:13.64918<br>E:79.44127 |         |           |     |                        |           |     |                |           |     |                |           |     |                        |           |     |                      |           |     |                                            | 3.150     | 3.150                        | SS, Tirupati         | April-25 to March-26     | Wages paid to Outsourcing Personnel's        | April-25 to March-26                               |

Tirupati Circle

| SI No | Activities/ Sub-activities                                                                                                            | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                                          | Geo-coordinate s         | New works |           |       |                        |           |       |                |           |       |                |           |       |                        |           |     |                     |           |     |         |           |       |                                        |           |                                            | Maintenance works |           |     |
|-------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|-----------|-------|------------------------|-----------|-------|----------------|-----------|-------|----------------|-----------|-------|------------------------|-----------|-----|---------------------|-----------|-----|---------|-----------|-------|----------------------------------------|-----------|--------------------------------------------|-------------------|-----------|-----|
|       |                                                                                                                                       |                    |                      |                                                                                                                                                                                                  |                          | Nursery   |           |       | Vegetative propagation |           |       | Tissue culture |           |       | Research plots |           |       | Ethno-botanical Garden |           |     | Training activities |           |     | Fencing |           |       | Total financial (9+12+15+18 +21+24+27) |           | Maintenance of ongoing research programmes |                   |           |     |
|       |                                                                                                                                       |                    |                      |                                                                                                                                                                                                  |                          | Phy       | Unit cost | Fin   | Phy                    | Unit cost | Fin   | Phy            | Unit cost | Fin   | Phy            | Unit cost | Fin   | Phy                    | Unit cost | Fin | Phy                 | Unit cost | Fin | Phy     | Unit cost | Fin   | Phy                                    | Unit cost | Fin                                        | Phy               | Unit cost | Fin |
| 1     | 2                                                                                                                                     | 3                  | 4                    | 5                                                                                                                                                                                                | 6                        | 7         | 8         | 9     | 10                     | 11        | 12    | 13             | 14        | 15    | 16             | 17        | 18    | 19                     | 20        | 21  | 22                  | 23        | 24  | 25      | 26        | 27    | 28                                     | 29        | 30                                         | 31                | 32        |     |
| 24    | Outsourcing charges to Range Assistant in RRO Tirupati and Kadapa Ranges in State Silviculturist, Tirupati during 2025-26.            | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                                 | N:13.64918<br>E:79.44127 |           |           |       |                        |           |       |                |           |       |                |           |       |                        |           |     |                     |           |     |         |           |       |                                        |           | 1 No.                                      | 3.150             | 3.150     |     |
| 25    | Collection of Research fruit yielding data in SVFRS                                                                                   | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139,142)<br>(4) FRS, Nellore (Nellore PL, Compt. No. 120,121) |                          |           |           |       |                        |           |       |                |           |       |                |           |       |                        |           |     |                     |           |     |         |           |       |                                        |           | LS                                         |                   | 0.200     |     |
| 26    | Renewal of the Insurance policies of Biotechnology Research Building and other lab equipments                                         | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                                 | N:13.64918<br>E:79.44127 |           |           |       |                        |           |       |                |           |       |                |           |       |                        |           |     |                     |           |     |         |           |       |                                        |           | 1 No.                                      | 0.500             | 0.500     |     |
| 27    | Electricity consumption charges for maintenance of 4 labs and 2 field research stations (CC charges) in State Silviculturist Division | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                                 | N:13.64918<br>E:79.44127 |           |           |       |                        |           |       |                |           |       |                |           |       |                        |           |     |                     |           |     |         |           |       |                                        |           | LS                                         | LS                | 5.468     |     |
| 28    | Remuneration to Watchman at Entry Arch (Gate) for protection of Infrastrucure in Day and Night at SS Div, Tirupati for 2025-26.       | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                                 | N:13.64918<br>E:79.44127 |           |           |       |                        |           |       |                |           |       |                |           |       |                        |           |     |                     |           |     |         |           |       |                                        |           | 2 No's                                     | 2.554             | 5.108     |     |
|       | Total:                                                                                                                                |                    |                      |                                                                                                                                                                                                  |                          |           |           | 1.880 |                        |           | 3.640 |                |           | 0.000 |                |           | 0.000 |                        |           | 0   |                     |           | 0   |         |           | 0.000 |                                        | 5.520     |                                            |                   | 57.663    |     |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition o
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

| SI No | Activities/ Sub-activities                                                                                                            | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                            | Geo-coordinate s         | Phy     |           |       |                        |           |     |                |           |     |                |           |     |                        |           |       |                      |           |       |                                            |           | Total estimated cost (29+52) | Implem enting agency | Impleme ntation schedule | Measurable outcome                                                                                                         | Period required for achievin g measura ble outcome |
|-------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------|-----------|-------|------------------------|-----------|-----|----------------|-----------|-----|----------------|-----------|-----|------------------------|-----------|-------|----------------------|-----------|-------|--------------------------------------------|-----------|------------------------------|----------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
|       |                                                                                                                                       |                    |                      |                                                                                                                                                                                    |                          | Nursery |           |       | Vegetative propagation |           |     | Tissue culture |           |     | Research plots |           |     | Ethno-botanical Garden |           |       | Training acitivities |           |       | Total financial (29+32+35+38 +41+44+47+50) |           |                              |                      |                          |                                                                                                                            |                                                    |
|       |                                                                                                                                       |                    |                      |                                                                                                                                                                                    |                          | Phy     | Unit cost | Fin   | Phy                    | Unit cost | Fin | Phy            | Unit cost | Fin | Phy            | Unit cost | Fin | Phy                    | Unit cost | Fin   | Phy                  | Unit cost | Fin   | Phy                                        | Unit cost | Fin                          |                      |                          |                                                                                                                            |                                                    |
| 1     | 2                                                                                                                                     | 3                  | 4                    | 5                                                                                                                                                                                  | 6                        | 33      | 34        | 35    | 36                     | 37        | 38  | 39             | 40        | 41  | 42             | 43        | 44  | 45                     | 46        | 47    | 48                   | 49        | 50    | 51                                         | 52        | 53                           | 54                   | 55                       | 56                                                                                                                         | 57                                                 |
| 24    | Outsourcing charges to Range Assistant in RRO Tirupati and Kadapa Ranges in State Silviculturist, Tirupati during 2025-26.            | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                   | N:13.64918<br>E:79.44127 |         |           |       |                        |           |     |                |           |     |                |           |     |                        |           |       |                      |           |       |                                            | 3.150     | 3.150                        | SS, Tirupati         | April-25 to March-26     | Wages paid to Outsourcing Personnel's                                                                                      | April-25 to March-26                               |
| 25    | Collection of Research fruit yielding data in SVFRS                                                                                   | Tirupati           | S.S. Tirupati        | (1) BRC, TPT (Timminaidupalem RF, Compt. No.120,121)<br>(2) SKVFRS (Nagapatla, Compt No. 56)<br>(3) SVFRS (Mamandur R.F, Compt. No.139,142)<br>(4) FRS, Nellore (Nellore RL, Compt |                          |         |           |       |                        |           |     |                |           |     |                |           |     |                        |           |       |                      |           |       |                                            | 0.200     | 0.200                        | SS, Tirupati         | April-25 to March-26     | No. of superior clones identified for local adaptability                                                                   | April-25 to March-26                               |
| 26    | Renewal of the Insurance policies of Biotechnology Research Building and other lab equipments                                         | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                   | N:13.64918<br>E:79.44127 |         |           |       |                        |           |     |                |           |     |                |           |     |                        |           |       |                      |           |       |                                            | 0.500     | 0.500                        | SS, Tirupati         | April-25 to March-26     | Insurance policies of Biotechnology Research Building and other lab equipments                                             | April-25 to March-26                               |
| 27    | Electricity consumption charges for maintenance of 4 labs and 2 field research stations (CC charges) in State Silviculturist Division | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                   | N:13.64918<br>E:79.44127 |         |           |       |                        |           |     |                |           |     |                |           |     |                        |           |       |                      |           |       |                                            | 5.468     | 5.468                        | SS, Tirupati         | April-25 to March-26     | Maintenance of Tissue Culture Lab, Microbiology Lab, Soil science, Molecular marker Lab and Bio-fertilizer production unit | April-25 to March-26                               |
| 28    | Remuneration to Watchman at Entry Arch (Gate) for protection of Infrasructure in Day and Night at SS Div, Tirupati for 2025-26.       | Tirupati           | S.S. Tirupati        | BRC, TPT (Timminaidupalem RF, Compt. No.120,121)                                                                                                                                   | N:13.64918<br>E:79.44127 |         |           |       |                        |           |     |                |           |     |                |           |     |                        |           |       |                      |           |       |                                            | 5.108     | 5.108                        | SS, Tirupati         | April-25 to March-26     | Wages paid to Outsourcing Personnel's                                                                                      | April-25 to March-26                               |
|       | Total:                                                                                                                                |                    |                      |                                                                                                                                                                                    |                          |         |           | 0.000 |                        |           | 0   |                |           | 0   |                |           | 0   |                        |           | 0.500 |                      |           | 0.000 |                                            | 58.162    | 63.682                       |                      |                          |                                                                                                                            |                                                    |

if Forest Right) Act, 2006.



Establishment, up-gradation and  
maintenance of modern nurseries and other  
planting stock  
production facilities for production of  
quality planting materials

Rule no. 5 (3) (a) of CAF Rules, 2018



Abstract of Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials

(Rs. in lakh)

| Rule             | Component                                                                                                                                                | Anantapuram   | Guntur        | Kurnool       | Rajahmundry   | Visakhapatnam | Tirupati      | FDPT, Srisailam | Total         |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|
| 1                | 2                                                                                                                                                        | 3             | 4             | 5             | 6             | 7             | 8             | 9               | 10            |
| <b>5 (3) (a)</b> | <b>Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting</b> | 65.740        | 10.500        | 11.375        | 14.231        | 31.500        | 37.750        | 0.000           | 171.10        |
|                  | <b>Total</b>                                                                                                                                             | <b>65.740</b> | <b>10.500</b> | <b>11.375</b> | <b>14.231</b> | <b>31.500</b> | <b>37.750</b> | <b>0.000</b>    | <b>171.10</b> |

Ananthapuram Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates        | New works    |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |       | Maintenance works |           |       |
|-------|----------------------------|--------------------|----------------------|-------------------------------|------------------------|--------------|-----------|--------|---------|-----------|------|-----------------------|-----------|------|--------------|-----------|------|-------------------------|-----------|------|---------------|-----------|------|-------------------------------------|-------|-------------------|-----------|-------|
|       |                            |                    |                      |                               |                        | Nursery site |           |        | Fencing |           |      | Irrigation facilities |           |      | Primary beds |           |      | Green house/ lath house |           |      | Root trainers |           |      | Total financial (9+12+15+19 +21+24) |       | Nursery site      |           |       |
|       |                            |                    |                      |                               |                        | Phy          | Unit cost | Fin    | Phy     | Unit cost | Fin  | Phy                   | Unit cost | Fin  | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy                                 | Fin   | Phy               | Unit cost | Fin   |
| 1     | 2                          | 3                  | 4                    | 5                             | 6                      | 7            | 8         | 9      | 10      | 11        | 12   | 13                    | 14        | 15   | 16           | 17        | 18   | 19                      | 20        | 21   | 22            | 23        | 24   | 25                                  | 26    | 27.00             | 28.00     | 29.00 |
| A.    | Establishment              | Ananthapuramu      | Ananthapuramu        | Gundla palli                  |                        |              |           | 0.00   |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00  |                   |           |       |
|       | SUB-Toatal                 |                    |                      |                               |                        | 0.00         |           | 0.00   | 0.00    |           | 0.00 | 0.00                  |           | 0.00 | 0            |           | 0.00 | 0.00                    |           | 0.00 | 0.00          |           | 0.00 |                                     | 0.00  |                   |           |       |
|       |                            |                    |                      |                               |                        |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |       |                   |           |       |
| B.    | Upgradation                | Ananthapuramu      | Ananthapuramu        |                               |                        |              |           | 0.00   |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00  |                   | 0.00      |       |
|       |                            |                    |                      |                               |                        |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |       |                   |           |       |
| C.    | Maintenance                | Ananthapuramu      | Ananthapuramu        |                               |                        |              |           | 0.00   |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00  | 0.00              |           |       |
|       | ATP Total                  |                    |                      |                               |                        | 0.00         |           | 0.00   |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00  |                   |           |       |
| A.    | Establishment              | Ananthapuramu      | Sri Sathya Sai       |                               |                        | 0.00         | Ls        | 0.0000 |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      | 0.00                                | 0.000 |                   |           |       |
|       |                            |                    |                      |                               |                        | 0            | 0         | 0.0000 | 0       | 0         | 0    | 0                     | 0         | 0    | 0            | 0         | 0    | 0                       | 0         | 0    | 0             | 0         | 0    | 0                                   | 0     | 0                 | 0         | 0     |
| B.    | Upgradation                | Ananthapuramu      | Sri Sathya Sai       |                               |                        | 0.00         |           | 0.00   | 0.00    |           | 0.00 |                       |           | 0.00 | 0.00         |           | 0.00 | 0.00                    |           | 0.00 | 0.00          |           | 0.00 | 0.000                               | 0.000 | 0.00              |           | 0.00  |
|       |                            |                    |                      |                               |                        |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      | 0.000                               | 0.000 |                   |           |       |
| C.    | Maintenance                | Ananthapuramu      | Sri Sathya Sai       |                               |                        |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      | 0.000                               | 0.000 |                   |           |       |
|       |                            |                    |                      |                               |                        | 0.00         |           | 0.0000 | 0.00    |           | 0.00 | 0.00                  |           | 0.00 | 0.00         |           | 0.00 | 0.00                    |           | 0.00 | 0.00          |           | 0.00 | 0.00                                | 0.00  | 0.00              | 0.00      | 0.00  |
|       | SSS Total                  |                    |                      |                               |                        | 0            |           | 0.0000 | 0.00    |           | 0.00 | 0.00                  |           | 0.00 | 0.00         |           | 0.00 | 0.00                    |           | 0.00 | 0.00          |           | 0.00 | 0.00                                | 0.00  | 0.00              | 0.00      | 0.00  |
| A.    | Establishment              |                    |                      |                               |                        |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |       |                   |           |       |
|       |                            | Anantapuramu       | Chittoor             | Punganur Range office complex |                        |              | LS        | 2.00   |         |           |      | 1                     | LS        | 1.50 |              |           |      |                         |           |      |               |           |      |                                     | 3.50  |                   |           |       |
| B.    | Upgradation                | Anantapuramu       | Chittoor             | Sodum FN                      | 13.542265<br>78.906465 |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     | 0.00  |                   |           |       |
|       |                            | Anantapuramu       | Chittoor             | Singirigunta FN               | 13.44810<br>78.73730   |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     | 0.00  |                   |           |       |
|       |                            | Anantapuramu       | Chittoor             | Karthikavanam CN              | 13.19911<br>79.10230   |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      | 0                                   | 0.00  |                   |           |       |
| C.    | Maintenance                | Anantapuramu       | Chittoor             | Singirigunta FN               | 13.44810<br>78.73730   |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     | 0.00  |                   |           |       |
|       |                            | Anantapuramu       | Chittoor             | Bottam doddi FN               | 13.31997<br>78.62794   |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     | 0.00  |                   |           |       |
|       |                            | Anantapuramu       | Chittoor             | Thotakanuma FN                | 13.05229,<br>78.53267  |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      | 0                                   | 0.00  |                   |           |       |
|       |                            | Anantapuramu       | Chittoor             | Gajramam CN                   | 13.19080,<br>78.66455  |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      | 0                                   | 0.00  |                   |           |       |
|       |                            | Anantapuramu       | Chittoor             | Karthikavanam CN              | 13.19911<br>79.10230   |              |           |        |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      | 0                                   | 0.00  |                   |           |       |



Ananthapuram Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates        | Maintenance works |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     |           |         | Total estimated cost (26+46) | Impleme-nting agency | Implemen-tation schedule   | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------------|------------------------|-------------------|-----------|-------|-----------------------|-----------|--------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|---------|------------------------------|----------------------|----------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                               |                        | Fencing           |           |       | Irrigation facilities |           |        | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |           |         |                              |                      |                            |                    |                                                  |
|       |                            |                    |                      |                               |                        | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin    | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin     | Phy                          |                      |                            |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                             | 6                      | 30.00             | 31.00     | 32.00 | 33.00                 | 34.00     | 35.00  | 36.00        | 37.00     | 38.00 | 39.00                   | 40.00     | 41.00 | 42.00         | 43.00     | 44.00 | 45.00                               | 46.00     | 47      | 48                           | 49                   | 50                         | 51                 |                                                  |
| A.    | Establishment              | Ananthapuramu      | Ananthapuramu        | Gundla palli                  |                        | 0.00              |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       | 0.00                                | 0.00      | 0.000   | APFD                         | 2024-25              | ---                        | --                 |                                                  |
|       | SUB-Toatal                 |                    |                      |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     | 0.00      | 0.00    |                              |                      |                            |                    |                                                  |
|       |                            |                    |                      |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     |           |         |                              |                      |                            |                    |                                                  |
| B.    | Upgradation                | Ananthapuramu      | Ananthapuramu        |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       | 0.00                                | 0.00      | 0.000   | APFD                         | 2024-25              | ---                        | --                 |                                                  |
|       |                            |                    |                      |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     |           |         |                              |                      |                            |                    |                                                  |
| C.    | Maintenance                | Ananthapuramu      | Ananthapuramu        |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       | 0.00                                | 0.00      | 0.000   | APFD                         | 2024-25              | ---                        | ---                |                                                  |
|       | ATP Total                  |                    |                      |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     | 0.00      | 0.000   |                              |                      |                            |                    |                                                  |
| A.    | Establishment              | Ananthapuramu      | Sri Sathya Sai       |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       | 0.00                                | 0.000     | 0.00000 | 0                            |                      |                            |                    |                                                  |
|       |                            |                    |                      |                               |                        | 0                 | 0         | 0     | 0                     | 0         | 0      | 0            | 0         | 0     | 0                       | 0         | 0     | 0             | 0         | 0     | 0                                   | 0         | 0.000   | 0.000                        |                      |                            |                    |                                                  |
| B.    | Upgradation                | Ananthapuramu      | Sri Sathya Sai       |                               |                        | 0.00              |           | 0.00  | 0.00                  |           | 0.00   | 0.00         |           | 0.00  | 0.00                    |           | 0.00  | 0.00          |           | 0.00  | 0.00                                | 0.000     | 0.000   |                              |                      |                            |                    |                                                  |
|       |                            |                    |                      |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     |           |         |                              |                      |                            |                    |                                                  |
| C.    | Maintenance                | Ananthapuramu      | Sri Sathya Sai       |                               |                        | 0.00              |           | 0.00  |                       |           |        |              |           |       | 0.00                    |           | 0.00  |               |           |       | 0.00                                | 0.000     | 0.000   |                              |                      |                            |                    |                                                  |
|       |                            |                    |                      |                               |                        | 0.00              |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       | 0.00                                | 0.000     | 0.000   |                              |                      |                            |                    |                                                  |
|       |                            |                    |                      |                               |                        | 0.00              |           | 0.00  | 0                     |           | 0.0000 | 0            |           | 0.00  | 0.00                    |           | 0.00  | 0             |           | 0.00  | 0                                   | 0.000     | 0.000   |                              |                      |                            |                    |                                                  |
|       | SSS Total                  |                    |                      |                               |                        | 0.00              |           | 0.00  | 0                     |           | 0.0000 | 0            |           | 0.00  | 0.00                    |           | 0.00  | 0             |           | 0.00  |                                     | 0.000     | 0.000   |                              |                      |                            |                    |                                                  |
| A.    | Establishment              |                    |                      |                               |                        |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     |           |         |                              |                      |                            |                    |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Punganur Range office complex |                        |                   |           |       | 1                     | 2         | 2.000  |              |           |       |                         |           |       |               |           |       |                                     | 2.00      | 5.500   |                              |                      |                            |                    |                                                  |
| B.    | Upgradation                | Anantapuramu       | Chittoor             | Sodum FN                      | 13.542265<br>78.906465 |                   |           |       | 1                     | 2         | 2.000  |              |           |       |                         |           |       |               |           |       |                                     | 2.00      | 2.000   | Forest Dept.                 | 1 Year               | Increase in Canopy Density | 1 year             |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Singirigunta FN               | 13.44810<br>78.73730   |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     | 0.00      | 0.00    | Forest Dept.                 | 1 Year               | Increase in Canopy Density | 1 year             |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Karthikavanam CN              | 13.19911<br>79.10230   |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     |           | 0.00    |                              |                      |                            |                    |                                                  |
| C.    | Maintenance                | Anantapuramu       | Chittoor             | Singirigunta FN               | 13.44810<br>78.73730   |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     | 0.00      | 0.00    | Forest Dept.                 | 1 Year               | Increase in Canopy Density | 1 year             |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Bottam doddi FN               | 13.31997<br>78.62794   |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     | 0.00      | 0.00    | Forest Dept.                 | 1 Year               | Increase in Canopy Density | 1 year             |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Thotakanuma FN                | 13.05229,<br>78.53267  |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     | 0.00      | 0.00    | Forest Dept.                 | 1 Year               | Increase in Canopy Density | 1 year             |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Gajramam CN                   | 13.19080,<br>78.66455  |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     | 0.00      | 0.00    | Forest Dept.                 | 1 Year               | Increase in Canopy Density | 1 year             |                                                  |
|       |                            | Anantapuramu       | Chittoor             | Karthikavanam CN              | 13.19911<br>79.10230   |                   |           |       |                       |           |        |              |           |       |                         |           |       |               |           |       |                                     | 0.00      | 0.00    | Forest Dept.                 | 1 Year               | Increase in Canopy Density | 1 year             |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates       | New works    |           |       |         |           |      |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     |       | Maintenance works |           |      |
|-------|----------------------------|--------------------|----------------------|-------------------------|-----------------------|--------------|-----------|-------|---------|-----------|------|-----------------------|-----------|-------|--------------|-----------|------|-------------------------|-----------|------|---------------|-----------|------|-------------------------------------|-------|-------------------|-----------|------|
|       |                            |                    |                      |                         |                       | Nursery site |           |       | Fencing |           |      | Irrigation facilities |           |       | Primary beds |           |      | Green house/ lath house |           |      | Root trainers |           |      | Total financial (9+12+15+19 +21+24) |       | Nursery site      |           |      |
|       |                            |                    |                      |                         |                       | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin  | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy                                 | Fin   | Phy               | Unit cost | Fin  |
|       |                            | Anantapuramu       | Chittoor             | Naniyala                | 12.84449 78.55960     |              |           |       |         |           |      |                       |           |       |              |           |      |                         |           |      |               |           |      | 0                                   | 0.00  |                   |           |      |
|       |                            | Anantapuramu       | Chittoor             | Nadimuru                | 12.67759 78.33491     |              |           |       |         |           |      |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     | 0.00  |                   |           |      |
|       | CTR Total                  |                    |                      |                         |                       | 0            |           | 2.000 | 0       |           | 0    | 1                     |           | 1.500 | 0            |           | 0    | 0                       |           | 0    | 0             |           | 0    | 0                                   | 3.500 |                   |           | 0.00 |
| 1     | Maintenance of Nurseries   | ATP                | SF, Division,ATP     | Garladinne              | 14.08378 - 77.57109   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | LS        | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 1.00              | 0.00      | 0.25 |
| 2     |                            |                    |                      | Salakamcheruvu          | 13.95411 - 77.56625   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 1.00              | 0.00      | 0.25 |
| 3     |                            |                    |                      | Guntakal                | 15.17797 - 77.379316  | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 1.00              | 0.00      | 0.40 |
| 4     |                            |                    |                      | Enummuladoddi           | 14.380787 - 77.096814 | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 1.00              | 0.00      | 0.40 |
|       |                            |                    |                      | Total ATP Range         |                       | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 4.00              | 0.00      | 1.30 |
|       |                            |                    |                      | SF ATP Division Total   |                       | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 4.00              | 0.00      | 1.30 |
| 1     |                            | ATP                | SF , Division, SSS   | 1.Sheepfarm             | 14.08378 - 77.57109   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | LS        | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 3.00              | 0.00      | 0.75 |
| 2     |                            |                    |                      | 2.Guddamnagepalli       | 13.95411 - 77.56625   | 1.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 1.00                                | 0.00  | 1.00              | 0.00      | 0.00 |
| 3     |                            |                    |                      | 3.Chinnaguddampalli     | 13.87074 - 77.55640   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 2.00              | 0.00      | 0.75 |
| 4     |                            |                    |                      | 4.Kanaganapalli         |                       | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 1.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 1.00                                | 0.00  | 3.00              | 0.00      | 1.00 |
| 5     |                            |                    |                      | 5.Thogarakunta          | 14.48810 - 77.46100   | 0.00         | 0.00      | 0.00  | 0.00    | LS        | 0.00 | 1.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 1.00                                | 0.00  | 3.00              | 0.00      | 1.00 |
| 6     |                            |                    |                      | 6.Duddebanda            |                       | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | LS        | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 2.00              | 0.00      | 0.50 |
|       |                            |                    |                      | Total PKD Range         |                       | 1.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 2.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 3.00                                | 0.00  | 14.00             | 0.00      | 4.00 |
| 7     |                            |                    |                      | 7.Bathalapalli          | 14.52495 - 77.77764   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 |                       |           |       | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 2.00              | 0.00      | 1.00 |
| 8     |                            |                    |                      | 8.N.S Gate              | 14.32420 - 77.63673   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 1.00              | 0.00      | 0.50 |
| 9     |                            |                    |                      | 9..Beedupalli           | 14.12865 - 77.80173   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 |                       |           |       | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 1.00              | 0.00      | 0.50 |
| 11    |                            |                    |                      | 10.D.N. Cheruvu         | 14.08080 - 78.35359   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 1.00              | 0.00      | 0.50 |
| 12    |                            |                    |                      | 11.Saheb Cheruvu        | 14.153667 77.833397   | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 |                       |           |       | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 1.00              | 0.00      | 0.50 |
| 13    |                            |                    |                      | 12...Dharmavaram        | 14.39359 - 77.708365  | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 2.00              | 0.00      | 0.50 |
| 14    |                            |                    |                      | 13..Nallamaada          |                       | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 0.00              | 0.00      | 0.00 |
| 15    |                            |                    |                      | 14.Kalasamudram         |                       | 0.00         | 0.00      | 0.00  | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00  | 3.00              | 0.00      | 0.50 |

Ananthapuram Circle

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates          | Maintenance works |             |             |                       |             |              |              |             |             |                         |             |             |               |             |             |                                     | Total estimated cost (26+46) | Impleme-nting agency | Implemen-tation schedule | Measurable outcome         | Period required for achieving measurable outcome |          |
|-------|----------------------------|--------------------|----------------------|------------------------------|--------------------------|-------------------|-------------|-------------|-----------------------|-------------|--------------|--------------|-------------|-------------|-------------------------|-------------|-------------|---------------|-------------|-------------|-------------------------------------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|----------|
|       |                            |                    |                      |                              |                          | Fencing           |             |             | Irrigation facilities |             |              | Primary beds |             |             | Green house/ lath house |             |             | Root trainers |             |             | Total financial (29+32+35+38+41+44) |                              |                      |                          |                            |                                                  |          |
|       |                            |                    |                      |                              |                          | Phy               | Unit cost   | Fin         | Phy                   | Unit cost   | Fin          | Phy          | Unit cost   | Fin         | Phy                     | Unit cost   | Fin         | Phy           | Unit cost   | Fin         | Phy                                 | Unit cost                    |                      |                          |                            |                                                  | Fin      |
|       |                            | Anantapuramu       | Chittoor             | Naniyala                     | 12.84449<br>78.55960     |                   |             |             |                       |             |              |              |             |             |                         |             |             |               |             |             | 0.00                                | <b>0.00</b>                  | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |          |
|       |                            | Anantapuramu       | Chittoor             | Nadimuru                     | 12.67759<br>78.33491     |                   |             |             |                       |             |              |              |             |             |                         |             |             |               |             |             | 0.00                                | <b>0.00</b>                  |                      |                          |                            |                                                  |          |
|       | <b>CTR Total</b>           |                    |                      |                              |                          |                   |             | <b>0.00</b> |                       |             | <b>4.000</b> |              |             | <b>0.00</b> |                         |             | <b>0.00</b> |               |             | <b>0.00</b> |                                     | <b>4.00</b>                  | <b>7.500</b>         |                          |                            |                                                  |          |
| 1     | Maintenance of Nurseries   | ATP                | SF, Division,ATP     | Garladinne                   | 14.08378 -<br>77.57109   | 1.00              | 0.00        | 0.80        | 1.00                  | LS          | 0.35         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 3.00                                | 1.40                         | <b>1.400</b>         | Forest Dept.             | 2025-26                    | For production of quality planting materials     | 1 yer    |
| 2     |                            |                    |                      | Salakamcheruvu               | 13.95411 -<br>77.56625   | 1.00              | 0.00        | 0.80        | 1.00                  | 0.00        | 0.35         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 3.00                                | 1.40                         | <b>1.400</b>         | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 3     |                            |                    |                      | Guntakal                     | 15.17797 -<br>77.379316  | 1.00              | 0.00        | 1.00        | 0.00                  | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 2.00                                | 1.400                        | <b>1.400</b>         | Forest Dept.             | 2025-26                    | For production of quality planting materials     | 1 yer    |
| 4     |                            |                    |                      | Enummuladoddi                | 14.380787 -<br>77.096814 | 1.00              | 0.00        | 1.00        | 0.00                  | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 2.00                                | 1.40                         | <b>1.400</b>         | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
|       |                            |                    |                      | <b>Total ATP Range</b>       |                          | <b>4.00</b>       | <b>0.00</b> | <b>3.60</b> | <b>2.00</b>           | <b>0.00</b> | <b>0.70</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>                         | <b>10.00</b>                 | <b>5.60</b>          | <b>5.60</b>              |                            |                                                  |          |
|       |                            |                    |                      | <b>SF ATP Division Total</b> |                          | <b>4.00</b>       | <b>0.00</b> | <b>3.60</b> | <b>2.00</b>           | <b>0.00</b> | <b>0.70</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>10.00</b>                        | <b>5.60</b>                  | <b>5.60</b>          |                          |                            |                                                  |          |
| 1     |                            | ATP                | SF , Division, SSS   | 1.Sheepfarm                  | 14.08378 -<br>77.57109   | 1.00              | 0.00        | 1.00        | 2.00                  | LS          | 0.60         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 6.00                                | 2.35                         | <b>2.35</b>          | Forest Dept.             | 2025-26                    | For production of quality planting materials     | 1 yer    |
| 2     |                            |                    |                      | 2.Guddamnagepalli            | 13.95411 -<br>77.56625   | 0.00              | 0.00        | 0.00        | 2.00                  | 0.00        | 3.00         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 3.00                                | 3.00                         | <b>3.00</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 3     |                            |                    |                      | 3.Chinnaguddampalli          | 13.87074 -<br>77.55640   | 0.00              | 0.00        | 0.00        | 1.00                  | 0.00        | 1.30         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 3.00                                | 2.05                         | <b>2.05</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 4     |                            |                    |                      | 4.Kanaganapalli              |                          | 1.00              | 0.00        | 1.00        | 1.00                  | LS          | 0.80         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 5.00                                | 2.80                         | <b>2.80</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 5     |                            |                    |                      | 5.Thogarakunta               | 14.48810 -<br>77.46100   | 1.00              | 0.00        | 1.00        | 2.00                  | LS          | 2.50         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 6.00                                | 4.50                         | <b>4.50</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 6     |                            |                    |                      | 6.Duddebanda                 |                          | 0.00              | 0.00        | 0.00        | 2.00                  | LS          | 1.50         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 4.00                                | 2.00                         | <b>2.00</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
|       |                            |                    |                      | <b>Total PKD Range</b>       |                          | <b>3.00</b>       | <b>0.00</b> | <b>3.00</b> | <b>10.00</b>          | <b>0.00</b> | <b>9.70</b>  | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b> | <b>27.00</b>                        | <b>16.70</b>                 | <b>16.70</b>         |                          |                            |                                                  |          |
| 7     |                            |                    |                      | 7.Bathalapalli               | 14.52495 -<br>77.77764   | 2.00              | 0.00        | 2.00        | 2.00                  | 0.00        | 0.60         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 6.00                                | 3.60                         | <b>3.60</b>          | Forest Dept.             | 2025-26                    | For production of quality planting materials     | 1 yer    |
| 8     |                            |                    |                      | <b>8.N.S Gate</b>            | 14.32420 -<br>77.63673   | 1.00              | 0.00        | 1.00        | 2.00                  | 0.00        | 1.30         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 4.00                                | 2.80                         | <b>2.80</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 9     |                            |                    |                      | 9..Beedupalli                | 14.12865 -<br>77.80173   | 0.00              | 0.00        | 0.00        | 2.00                  | 0.00        | 0.60         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 3.00                                | 1.10                         | <b>1.10</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 11    |                            |                    |                      | 10.D.N. Cheruvu              | 14.08080 -<br>78.35359   | 1.00              | 0.00        | 0.50        | 1.00                  | 0.00        | 1.30         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 3.00                                | 2.30                         | <b>2.30</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 12    |                            |                    |                      | 11.Saheb Cheruvu             | 14.153667<br>77.833397   | 1.00              | 0.00        | 1.00        | 2.00                  | 0.00        | 0.80         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 4.00                                | 2.30                         | <b>2.30</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 13    |                            |                    |                      | 12...Dharmavaram             | 14.39359 -<br>77.708365  | 1.00              | 0.00        | 2.00        | 2.00                  | 0.00        | 0.50         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 5.00                                | 3.00                         | <b>3.00</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 14    |                            |                    |                      | 13..Nallamaada               |                          | 1.00              | 0.00        | 1.00        | 1.00                  | 0.00        | 1.30         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 2.00                                | 2.30                         | <b>2.30</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |
| 15    |                            |                    |                      | 14.Kalasamudram              |                          | 1.00              | 0.00        | 1.00        | 1.00                  | 0.00        | 0.60         | 0.00         | 0.00        | 0.00        | 0.00                    | 0.00        | 0.00        | 0.00          | 0.00        | 0.00        | 5.00                                | 2.10                         | <b>2.10</b>          | -- do --                 | -- do --                   | -- do --                                         | -- do -- |

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division      | Location (RF, Comp no.) | Geo-coordinates                     | New works    |           |      |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |      |              | Maintenance works |      |      |      |
|-------|----------------------------|--------------------|---------------------------|-------------------------|-------------------------------------|--------------|-----------|------|---------|-----------|------|-----------------------|-----------|------|--------------|-----------|------|-------------------------|-----------|------|---------------|-----------|------|-------------------------------------|------|--------------|-------------------|------|------|------|
|       |                            |                    |                           |                         |                                     | Nursery site |           |      | Fencing |           |      | Irrigation facilities |           |      | Primary beds |           |      | Green house/ lath house |           |      | Root trainers |           |      | Total financial (9+12+15+19 +21+24) |      | Nursery site |                   |      |      |      |
|       |                            |                    |                           |                         |                                     | Phy          | Unit cost | Fin  | Phy     | Unit cost | Fin  | Phy                   | Unit cost | Fin  | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy                                 | Fin  | Phy          | Unit cost         | Fin  |      |      |
|       |                            |                    |                           | 15.Pulagampalli         |                                     | 0.00         |           | 0.00 | 0.00    |           | 0.00 | 0.00                  |           | 0.00 | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00 | 0.00         | 0.00              | 0.00 | 0.00 | 0.00 |
|       |                            |                    | Total KDR Range           |                         | 0.00                                | 0.00         | 0.00      | 0.00 | 0.00    | 0.00      | 0.00 | 0.00                  | 0.00      | 0.00 | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 0.00                                | 0.00 | 11.00        | 0.00              | 4.00 |      |      |
|       |                            |                    |                           | SF SSS Division Total   |                                     | 1.00         | 0.00      | 0.00 | 0.00    | 0.00      | 0.00 | 2.00                  | 0.00      | 0.00 | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 3.00                                | 0.00 | 25.00        | 0.00              | 8.00 |      |      |
| 1     | Establishment              |                    |                           |                         |                                     |              |           |      |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |      |              |                   |      |      |      |
| 2     | Upgradation                |                    |                           |                         |                                     |              |           |      |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |      |              |                   |      |      |      |
|       |                            |                    |                           |                         |                                     |              |           |      |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |      |              |                   |      |      |      |
| 3     | Maintenance                | ATP                | Social Forestry, Chittoor | Lingalabavisatram CN    | Lat : 13.252049<br>Long: 79.078104  | 0.00         |           | 0.00 | 0.00    |           | 0.00 | 0.00                  |           | 0.00 | 0.00         |           | 0.00 |                         | 0.00      | 0.00 |               | 0.00      | 0.00 | 0.00                                | 0.00 | 0.00         |                   | 0.00 |      |      |
|       |                            |                    |                           | Wood Apple CN           | Lat : 13.10496<br>Long: 79.04569    |              |           |      |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     | 0.00 |              |                   |      |      |      |
|       |                            |                    |                           | Battamdoddi CN          | Lat : 13.252049<br>Long: 78.6274516 |              |           |      |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     | 0.00 |              |                   |      |      |      |
|       |                            |                    |                           |                         |                                     |              |           |      |         |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |      |              |                   |      |      |      |
|       |                            |                    |                           | Total Chittoor SF Range |                                     | 1            | 0         | 0    | 0       | 0         | 0    | 0                     | 0         | 0    | 0            | 0         | 0    | 0                       | 0         | 0    | 0             | 0         | 0    | 1                                   | 0    | 0            | 0                 | 0    | 0    |      |
|       |                            |                    |                           | SF Chittoor Grand Total |                                     | 1            | 0         | 0    | 0       | 0         | 0    | 0                     | 0         | 0    | 0            | 0         | 0    | 0                       | 0         | 0    | 0             | 0         | 1    | 0                                   | 0    | 0            | 0                 | 0    |      |      |
|       |                            |                    |                           | Circle Total            |                                     | 2            |           | 2.00 | 0.00    |           | 0.00 | 3                     |           | 2    | 0.00         |           | 0.00 | 0.00                    |           | 0.00 | 0.00          |           | 0.00 | 4                                   | 3.50 | 29           |                   | 9.30 |      |      |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division      | Location (RF, Comp no.) | Geo-coordinates                     | Maintenance works |           |       |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     | Total estimated cost (26+46) | Impleme nting agency | Implemen tation schedule | Measurable outcome | Period required for achieving measurable outcome |           |      |
|-------|----------------------------|--------------------|---------------------------|-------------------------|-------------------------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|------|-------------------------|-----------|------|---------------|-----------|------|-------------------------------------|------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|-----------|------|
|       |                            |                    |                           |                         |                                     | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |      | Green house/ lath house |           |      | Root trainers |           |      | Total financial (29+32+35+38+41+44) |                              |                      |                          |                    |                                                  |           |      |
|       |                            |                    |                           |                         |                                     | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy                                 | Unit cost                    |                      |                          |                    |                                                  | Fin       | Phy  |
|       |                            |                    |                           | 15.Pulagampalli         |                                     | 2.00              | 0.00      | 2.94  | 2.00                  | 0.00      | 2.50  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 4.00                                | 5.44                         | 5.44                 |                          |                    |                                                  |           |      |
|       |                            |                    |                           | Total KDR Range         |                                     | 10.00             | 0.00      | 11.44 | 15.00                 | 0.00      | 9.50  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 36.00                               | 24.94                        | 24.94                |                          |                    |                                                  |           |      |
|       |                            |                    |                           | SF SSS Division Total   |                                     | 13.00             | 0.00      | 14.44 | 25.00                 | 0.00      | 19.20 | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 63.00                               | 41.64                        | 41.640               |                          |                    | 0.00                                             | 0.00      | 0.00 |
| 1     | Establishment              |                    |                           |                         |                                     |                   |           |       |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     |                              |                      |                          |                    |                                                  |           |      |
| 2     | Upgradation                |                    |                           |                         |                                     |                   |           |       |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     |                              |                      |                          |                    |                                                  |           |      |
|       |                            |                    |                           |                         |                                     | -                 |           |       |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     |                              |                      |                          |                    |                                                  |           |      |
| 3     | Maintenance                | ATP                | Social Forestry, Chittoor | Lingalabavisatram CN    | Lat : 13.252049<br>Long: 79.078104  | 1                 |           | 2.50  | 1                     |           | 2.50  | 0.00         | 0.00      | 0.00 | 0.00                    | 0.00      | 0.00 | 0.00          | 0.00      | 0.00 | 2                                   | 5.00                         | 5.00                 | Forest Departm ent       | 2025-26            |                                                  | 12 Months |      |
|       |                            |                    |                           | Wood Apple CN           | Lat : 13.10496<br>Long: 79.04569    |                   |           |       | 1                     |           | 3.00  | 0.00         |           | 0.00 | 0.00                    |           | 0.00 | 0.00          |           | 0.00 | 1                                   | 3.00                         | 3.00                 | Forest Departm ent       | 2025-26            |                                                  | 12 Months |      |
|       |                            |                    |                           | Battamdoddi CN          | Lat : 13.252049<br>Long: 78.6274516 |                   |           |       | 1                     |           | 3.00  | 0.00         |           | 0.00 | 0.00                    |           | 0.00 | 0.00          |           | 0.00 | 1                                   | 3.00                         | 3.00                 | Forest Departm ent       | 2025-26            |                                                  | 12 Months |      |
|       |                            |                    |                           |                         |                                     |                   |           |       |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     |                              |                      |                          |                    |                                                  |           |      |
|       |                            |                    |                           | Total Chittoor SF Range |                                     | 1                 |           | 2.50  | 3                     |           | 8.50  | 0            | 0         | 0    | 0                       | 0         | 0    | 0             | 0         | 0    | 4                                   | 11.00                        | 11.000               |                          |                    |                                                  |           |      |
|       |                            |                    |                           | SF Chittoor Grand Total |                                     | 1                 |           | 2.50  | 3                     |           | 8.50  | 0            | 0         | 0    | 0                       | 0         | 0    | 0             | 0         | 0    | 4                                   | 11.00                        | 11.000               |                          |                    |                                                  |           |      |
|       |                            |                    |                           | Circle Total            |                                     | 18                |           | 20.54 | 30                    |           | 32.40 | 0.00         |           | 0.00 | 0.00                    |           | 0.00 | 0.00          |           | 0.00 | 77                                  | 62.24                        | 65.740               |                          |                    |                                                  |           |      |

Guntur Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities      | Name of the circle | Name of the division | Location (RF, Comp no.)  | Geo-coordinates    | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |           | Maintenance works |       |           |
|-------|---------------------------------|--------------------|----------------------|--------------------------|--------------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|------------------------------------|-----------|-------------------|-------|-----------|
|       |                                 |                    |                      |                          |                    | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15+19+21+24) |           | Nursery site      |       |           |
|       |                                 |                    |                      |                          |                    | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                | Unit cost | Fin               | Phy   | Unit cost |
| 1     | 2                               | 3                  | 4                    | 5                        | 6                  | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                 | 26        | 27                | 28    | 29        |
| A.    | Establishment                   | Guntur             | Guntur               | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| B.    | Upgradation                     | Guntur             | Guntur               | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| C.    | Maintenance                     | Guntur             | Guntur               | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       | Guntur Division total           |                    |                      |                          |                    | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                  | 0.000     | 0                 |       | 0.000     |
| A.    | Establishment                   | Guntur             | Bapatla              | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| B.    | Upgradation                     | Guntur             | Bapatla              | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| C.    | Maintenance                     | Guntur             | Bapatla              | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       | Bapatla Division total          |                    |                      |                          |                    | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                  | 0.000     | 0                 |       | 0.000     |
| A.    | Establishment                   | Guntur             | Palnadu              | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| B.    | Upgradation                     | Guntur             | Palnadu              | Badrupalem Nursery       | 16.27540, 79.80518 | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       |                                 |                    |                      | Mandadi Nursery          |                    | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       |                                 |                    |                      | Lemalle                  |                    | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       |                                 |                    |                      | Nidumukkala              |                    | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       | Up gradation of Nurseries total |                    |                      |                          |                    | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                    | 0.000     | 0                 |       | 0.000     |
| C.    | Maintenance                     | Guntur             | Palnadu              | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       | Palnadu Division total          |                    |                      |                          |                    | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                  | 0.000     | 0                 |       | 0.000     |
| A.    | Establishment                   |                    |                      |                          |                    | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| B.    | Upgradation                     | Guntur             | Prakasam             | Nandanavanam RF Comp 515 | 15.57913 79.25464  | 0            | 0.00      | 0.000 | 1       | 2.50      | 2.500 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 1                                  | 2.500     | 0                 | 0.000 | 0.000     |
| C.    | Maintenance                     |                    |                      |                          |                    | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       | Prakasam Division total         |                    |                      |                          |                    | 0            |           | 0.000 | 1       |           | 2.500 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 1                                  | 2.500     | 0                 |       | 0.000     |
| A.    | Establishment                   | Guntur             | Nellore              | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| B.    | Upgradation                     | Guntur             | Nellore              | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| C.    | Maintenance                     | Guntur             | Nellore              | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
|       | Nellore Division total          |                    |                      |                          |                    | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                  | 0.000     | 0                 |       | 0.000     |
| A.    | Establishment                   | Guntur             |                      | -                        | -                  | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |
| B.    | Upgradation                     | Guntur             |                      |                          |                    |              | 0         | 0.00  | 0.000   | 0         | 0.00  | 0.000                 | 0         | 0.00  | 0.000        | 0         | 0.00  | 0.000                   | 0         | 0.00  | 0.000         | 0         | 0.00  | 0.000                              | 0         | 0.000             | 0     | 0.000     |

Guntur Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities      | Name of the circle | Name of the division | Location (RF, Comp no.)  | Geo-coordinates    | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |       | Total estimate d cost (26+46) | Implemen-ting agency | Implementa-tion schedule        | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------|--------------------|----------------------|--------------------------|--------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|-------|-------------------------------|----------------------|---------------------------------|--------------------|--------------------------------------------------|
|       |                                 |                    |                      |                          |                    | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |           |       |                               |                      |                                 |                    |                                                  |
|       |                                 |                    |                      |                          |                    | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin   | Phy                           |                      |                                 |                    |                                                  |
| 1     | 2                               | 3                  | 4                    | 5                        | 6                  | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46        | 47    | 48                            | 49                   | 50                              | 51                 |                                                  |
| A.    | Establishment                   | Guntur             | Guntur               | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
| B.    | Upgradation                     | Guntur             | Guntur               | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
| C.    | Maintenance                     | Guntur             | Guntur               | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
|       | Guntur Division total           |                    |                      |                          |                    | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.00  | 0             |           | 0.00  | 0                                   | 0.000     | 0.000 |                               |                      |                                 |                    |                                                  |
| A.    | Establishment                   | Guntur             | Bapatla              | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
| B.    | Upgradation                     | Guntur             | Bapatla              | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
| C.    | Maintenance                     | Guntur             | Bapatla              | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
|       | Bapatla Division total          |                    |                      |                          |                    | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.00  | 0             |           | 0.00  | 0                                   | 0.000     | 0.000 |                               |                      |                                 |                    |                                                  |
| A.    | Establishment                   | Guntur             | Palnadu              | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
| B.    | Upgradation                     | Guntur             | Palnadu              | Badrupalem Nursery       | 16.27540, 79.80518 | 0                 | 0.000     | 0.000 | LS                    | 0.50      | 0.500 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.500     | 0.500 | Forest Departm-ent            | 2025-26              | Production of Quality seedlings | One year           |                                                  |
|       |                                 |                    |                      | Mandadi Nursery          |                    | 0                 | 0.000     | 0.000 | LS                    | 0.50      | 0.500 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.500     | 0.500 |                               |                      |                                 |                    |                                                  |
|       |                                 |                    |                      | Lemalle                  |                    | 0                 | 0.000     | 0.000 | LS                    | 0.50      | 0.500 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.500     | 0.500 |                               |                      |                                 |                    |                                                  |
|       |                                 |                    |                      | Nidumukkala              |                    | 0                 | 0.000     | 0.000 | LS                    | 0.50      | 0.500 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.500     | 0.500 |                               |                      |                                 |                    |                                                  |
|       | Up gradation of Nurseries total |                    |                      |                          |                    | 0                 |           | 0.000 | 0                     |           | 2.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                   | 2.000     | 2.000 |                               |                      |                                 |                    |                                                  |
| C.    | Maintenance                     | Guntur             | Palnadu              | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
|       | Palnadu Division total          |                    |                      |                          |                    | 0                 |           | 0.000 | 0                     |           | 2.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                   | 2.000     | 2.000 |                               |                      |                                 |                    |                                                  |
| A.    | Establishment                   |                    |                      |                          |                    | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 |                               |                      | --                              | --                 |                                                  |
| B.    | Upgradation                     | Guntur             | Prakasam             | Nandanavanam RF Comp 515 | 15.57913 79.25464  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 2.500 | 'Forest Departm-ent           | 2025-26              | Production of Quality seedlings | One year           |                                                  |
| C.    | Maintenance                     |                    |                      |                          |                    | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 |                               |                      | --                              | --                 |                                                  |
|       | Prakasam Division total         |                    |                      |                          |                    | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.00  | 0             |           | 0.00  | 0                                   | 0.000     | 2.500 |                               |                      |                                 |                    |                                                  |
| A.    | Establishment                   | Guntur             | Nellore              | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
| B.    | Upgradation                     | Guntur             | Nellore              | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
| C.    | Maintenance                     | Guntur             | Nellore              | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
|       | Nellore Division total          |                    |                      |                          |                    | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                   | 0.000     | 0.000 |                               |                      |                                 |                    |                                                  |
| A.    | Establishment                   | Guntur             |                      | -                        | -                  | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000     | 0.000 | --                            | --                   | --                              | --                 |                                                  |
| B.    | Upgradation                     | Guntur             |                      |                          |                    |                   | 0         | 0.000 | 0.000                 | 0         | 0.00  | 0.000        | 0         | 0.00  | 0.000                   | 0         | ###   | 0.000         | 0         | 0.00  | 0.000                               | 0         | 0.000 | 0.000                         | --                   | --                              | --                 | --                                               |

Guntur Circle

| SI No | Activities/ Sub-activities     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |           | Maintenance works |       |           |     |   |       |
|-------|--------------------------------|--------------------|----------------------|-------------------------|------------------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|------------------------------------|-----------|-------------------|-------|-----------|-----|---|-------|
|       |                                |                    |                      |                         |                        | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15+19+21+24) |           | Nursery site      |       |           |     |   |       |
|       |                                |                    |                      |                         |                        | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                | Unit cost | Fin               | Phy   | Unit cost | Fin |   |       |
| 1     | 2                              | 3                  | 4                    | 5                       | 6                      | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                 | 26        | 27                | 28    | 29        |     |   |       |
| C.    | Maintenance                    | Guntur             | SF Division, Palnadu | Guthikonda              | 16.418798<br>79.846103 | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | LS                                 | 0.000     | 0                 | 0     | 0.000     |     |   |       |
|       |                                |                    |                      | Badrupalem              | 16.275878<br>79.803621 | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.00      | 0.000             | LS    | 0.000     | 0   | 0 | 0.000 |
|       |                                |                    |                      | Devarampadu             | 16.460936<br>79.913208 | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.00      | 0.000             | LS    | 0.000     | 0   | 0 | 0.000 |
|       | Maintenance of Nurseries total |                    |                      |                         |                        | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                    | 0.000     | 0                 |       | 0.000     |     |   |       |
|       | SF Division, Palnadu total     |                    |                      |                         |                        | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                    | 0.000     | 0                 |       | 0.000     |     |   |       |
| A.    | Establishment                  | Guntur             | SF Division, Ongole  | -                       | -                      | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |     |   |       |
| B.    | Upgradation                    | Guntur             |                      |                         |                        | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |     |   |       |
| C.    | Maintenance                    | Guntur             |                      | Tokapalli               |                        | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |     |   |       |
|       |                                |                    | Muralipalli          |                         | 0                      | 0.00         | 0.000     | 0     | 0.00    | 0.000     | 0     | 0.00                  | 0.000     | 0     | 0.00         | 0.000     | 0     | 0.00                    | 0.000     | 0     | 0.00          | 0.000     | 0     | 0.000                              | 0         | 0.000             | 0.000 |           |     |   |       |
|       | Maintenance of Nurseries total |                    |                      |                         |                        | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                    | 0.000     | 0                 |       | 0.000     |     |   |       |
|       | SF Division, Ongole total      |                    |                      |                         |                        | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                    | 0.000     | 0                 |       | 0.000     |     |   |       |
| A.    | Establishment                  | Guntur             | SF Division, Nellore | -                       | -                      | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |     |   |       |
| B.    | Upgradation                    |                    |                      | -                       | -                      | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |     |   |       |
| C.    | Maintenance                    |                    |                      | -                       | -                      | 0            | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | 0.00      | 0.000 | 0             | 0.00      | 0.000 | 0                                  | 0.000     | 0                 | 0.000 | 0.000     |     |   |       |
|       | SF Division, Nellore total     |                    |                      |                         |                        |              |           | 0.00  |         |           | 0.00  |                       |           | 0.00  |              |           | 0.00  |                         |           | 0.00  |               |           | 0.00  |                                    | 0.00      |                   |       | 0.00      |     |   |       |
|       | Guntur Circle total            |                    |                      |                         |                        | 0.00         |           | 0.000 | 1.00    |           | 2.500 | 0.00                  |           | 0.000 | 0.00         |           | 0.000 | 0.00                    |           | 0.000 | 0.00          |           | 0.000 |                                    | 2.500     | 0.00              |       | 0.000     |     |   |       |
|       |                                |                    |                      |                         |                        |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |           |                   |       |           |     |   |       |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Guntur Circle

| SI No | Activities/ Sub-activities     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     | Total estimate d cost (26+46) | Implemen-ting agency | Implementa-tion schedule | Measurable outcome | Period required for achieving measurable outcome |          |
|-------|--------------------------------|--------------------|----------------------|-------------------------|------------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|----------|
|       |                                |                    |                      |                         |                        | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |                               |                      |                          |                    |                                                  |          |
|       |                                |                    |                      |                         |                        | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost                     |                      |                          |                    |                                                  | Fin      |
| 1     | 2                              | 3                  | 4                    | 5                       | 6                      | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46                            | 47                   | 48                       | 49                 | 50                                               | 51       |
| C.    | Maintenance                    | Guntur             | SF Division, Palnadu | Guthikonda              | 16.418798<br>79.846103 | 0                 | 0         | 0.000 | LS                    | 1.00      | 1.000 | 0            | 0.00      | 0.000 | 0                       | 0         | 0     | 0             | 0.00      | 0     | 0                                   | 1.000                         | 1.000                | 'Forest Departm-ent      | 2025-26            | Production of Quality seedlings                  | One year |
|       |                                |                    |                      | Badrupalem              | 16.275878<br>79.803621 | 0                 | 0         | 0.000 | 0                     | 0.00      | 1.000 | 0            | 0.00      | 0.000 | 0                       | 0         | 0     | 0             | 0.00      | 0     | 0                                   | 1.000                         | 1.000                |                          |                    |                                                  |          |
|       |                                |                    |                      | Devarampadu             | 16.460936<br>79.913208 | 0                 | 0         | 0.000 | 0                     | 0.00      | 1.000 | 0            | 0.00      | 0.000 | 0                       | 0         | 0     | 0             | 0.00      | 0     | 0                                   | 1.000                         | 1.000                |                          |                    |                                                  |          |
|       | Maintenance of Nurseries total |                    |                      |                         |                        | 0                 |           | 0.000 | 0                     |           | 3.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 3.000                         | 3.000                |                          |                    |                                                  |          |
|       | SF Division, Palnadu total     |                    |                      |                         |                        | 0                 |           | 0.000 | 0                     |           | 3.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 3.000                         | 3.000                |                          |                    |                                                  |          |
| A.    | Establishment                  | Guntur             | SF Division, Ongole  | -                       | -                      | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000                         | 0.000                | --                       | --                 | --                                               | --       |
| B.    | Upgradation                    | Guntur             |                      |                         |                        | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000                         | 0.000                | --                       | --                 | --                                               | --       |
| C.    | Maintenance                    | Guntur             |                      | Tokapalli               |                        | 0                 | 0         | 0.000 | LS                    | 1.00      | 1.000 | 0            | 0.00      | 0.000 | 0                       | 0         | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 1.000                         | 1.000                | 'Forest Departm-ent      | 2025-26            | Production of Quality seedlings                  | One year |
|       |                                |                    | Muralipalli          |                         | LS                     | 1                 | 1.000     | LS    | 1.00                  | 1.000     | 0     | 0.00         | 0.000     | 0     | 0                       | 0.000     | 0     | 0.00          | 0.000     | 0     | 2.000                               | 2.000                         |                      |                          |                    |                                                  |          |
|       | Maintenance of Nurseries total |                    |                      |                         |                        | LS                |           | 1.000 | LS                    |           | 2.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 3.000                         | 3.000                |                          |                    |                                                  |          |
|       | SF Division, Ongole total      |                    |                      |                         |                        | LS                |           | 1.000 | LS                    |           | 2.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 3.000                         | 3.000                |                          |                    |                                                  |          |
| A.    | Establishment                  | Guntur             | SF Division, Nellore | -                       | -                      | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000                         | 0.000                | --                       | --                 | --                                               | --       |
| B.    | Upgradation                    |                    |                      | -                       | -                      | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000                         | 0.000                | --                       | --                 | --                                               | --       |
| C.    | Maintenance                    |                    |                      | -                       | -                      | 0                 | 0.000     | 0.000 | 0                     | 0.00      | 0.000 | 0            | 0.00      | 0.000 | 0                       | ###       | 0.000 | 0             | 0.00      | 0.000 | 0                                   | 0.000                         | 0.000                | --                       | --                 | --                                               | --       |
|       | SF Division, Nellore total     |                    |                      |                         |                        |                   |           | 0.00  |                       |           | 0.00  |              |           | 0.00  |                         |           | 0.00  |               |           | 0.00  |                                     | 0.00                          | 0.00                 |                          |                    |                                                  |          |
|       | Guntur Circle total            |                    |                      |                         |                        | ###               |           | 1.000 | ###                   |           | 7.000 | 0.00         |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 8.000                         | 10.500               |                          |                    |                                                  |          |
|       |                                |                    |                      |                         |                        |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |                               |                      |                          |                    |                                                  |          |

Kurnool Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       | Maintenance works |           |       |
|-------|----------------------------|--------------------|----------------------|-------------------------|----------------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|------------------------------------|-------|-------------------|-----------|-------|
|       |                            |                    |                      |                         |                      | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15+19+21+24) |       | Nursery site      |           |       |
|       |                            |                    |                      |                         |                      | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                | Fin   | Phy               | Unit cost | Fin   |
| 1     | 2                          | 3                  | 4                    | 5                       | 6                    | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                 | 26    | 27                | 28        | 29    |
|       | Kurnool (T) Division       |                    |                      |                         |                      |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |
| A.    | Establishment              | Kurnool            | Kurnool              | Bodebanda SF CN         | 15.71218 / 77.42760  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 5            | 0.060     | 0.300 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 5                                  | 0.300 | 0                 | 0.000     | 0.000 |
|       |                            | Kurnool            | Kurnool              | Vijayavanam SF CN       | 15.775485/ 78.024271 | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 5            | 0.060     | 0.300 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 5                                  | 0.300 | 0                 | 0.000     | 0.000 |
|       |                            | Kurnool            | Kurnool              | Madarpuram SF CN        | 15.31649 / 77.55447  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 5            | 0.060     | 0.300 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 5                                  | 0.300 | 0                 | 0.000     | 0.000 |
|       |                            | Kurnool            | Kurnool              | Karivemula SF CN        | 15.71218 / 77.42760  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 5            | 0.060     | 0.300 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 5                                  | 0.300 | 0                 | 0.000     | 0.000 |
|       |                            |                    |                      |                         | Sub-Total            | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 20           |           | 1.200 | 0                       |           | 0.000 | 0             |           | 0.000 | 20                                 | 1.200 | 0                 |           | 0.000 |
| B.    | Upgradation                | Kurnool            | Kurnool              | ---                     | ---                  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 0                 | 0.000     | 0.000 |
|       |                            |                    |                      |                         | Sub-Total:           | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                    | 0.000 | 0                 |           | 0.000 |
| C.    | Maintenance                | Kurnool            | Kurnool              | Kalvabugga SF CN        | 15.43189 / 77.25847  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            | Kurnool            | Kurnool              | Vijayavanam SF CN       | 15.46527 / 78.01477  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            | Kurnool            | Kurnool              | Veldurthy SF CN         | 15.33797 / 77.55785  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            | Kurnool            | Kurnool              | Madarpuram SF CN        | 15.31649 / 77.55447  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            | Kurnool            | Kurnool              | Pandikona SF CN         | 15.43268 / 77.54098  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            | Kurnool            | Kurnool              | Karivemula SF Cn        | 15.71218 / 77.42760  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            | Kurnool            | Kurnool              | Gonegandla SF CN        | 15.69448 / 77.59058  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            | Kurnool            | Kurnool              | K.Nagalapuram SF CN     | 15.69448 / 77.59058  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            | Kurnool            | Kurnool              | Bodebanda SF CN         | 15.71218 / 77.42760  | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 1                 | 0.100     | 0.100 |
|       |                            |                    |                      |                         | Sub-Total:           | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                  | 0.000 | 9                 |           | 0.900 |
|       |                            |                    |                      | Kurnool Division Total  |                      | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 20           |           | 1.200 | 0                       |           | 0.000 | 0             |           | 0.000 |                                    | 1.200 | 9                 |           | 0.900 |

Kurnool Circle

(Phy. in no./lakh. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           | Total estimated cost (26+46) | Implemen-ting agency | Implemen-tation schedule | Measur-able outcom-e | Period required for achieving measurabl-e outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|------------------------------|----------------------|--------------------------|----------------------|---------------------------------------------------|
|       |                            |                    |                      |                         | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |           |                              |                      |                          |                      |                                                   |
|       |                            |                    |                      |                         | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin                          |                      |                          |                      |                                                   |
| 1     | 2                          | 3                  | 4                    | 5                       | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46        | 47                           | 48                   | 49                       | 50                   | 51                                                |
|       | Kurnool (T) Division       |                    |                      |                         |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                              |                      |                          |                      |                                                   |
| A.    | Establishment              | Kurnool            | Kurnool              | Bodebanda SF CN         | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                   | 0.000     | 0.300                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Vijayavanam SF CN       | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                   | 0.000     | 0.300                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Madarpuram SF CN        | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                   | 0.000     | 0.300                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Karivemula SF CN        | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                   | 0.000     | 0.300                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            |                    |                      |                         | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                   | 0.000     | 1.200                        |                      |                          |                      |                                                   |
| B.    | Upgradation                | Kurnool            | Kurnool              | ---                     | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                   | 0.000     | 0.000                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            |                    |                      |                         | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 0                                   | 0.000     | 0.000                        |                      |                          |                      |                                                   |
| C.    | Maintenance                | Kurnool            | Kurnool              | Kalvabugga SF CN        | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Vijayavanam SF CN       | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Veldurthy SF CN         | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Madarpuram SF CN        | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Pandikona SF CN         | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Karivemula SF Cn        | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Gonegandla SF CN        | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | K.Nagalapuram SF CN     | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            | Kurnool            | Kurnool              | Bodebanda SF CN         | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 1                                   | 0.100     | 0.100                        | APFD                 | 2025-26                  | ---                  | ---                                               |
|       |                            |                    |                      |                         | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 9                                   | 0.900     | 0.900                        |                      |                          |                      |                                                   |
|       |                            |                    |                      | Kurnool Divisio         | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 0.900     | 2.100                        |                      |                          |                      |                                                   |

Kurnool Circle

| Sl No                | Activities/ Sub-activities                                               | Name of the circle | Name of the division   | Location (RF, Comp no.)     | Geo-coordinates     | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       | Maintenance works |           |       |   |
|----------------------|--------------------------------------------------------------------------|--------------------|------------------------|-----------------------------|---------------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|------------------------------------|-------|-------------------|-----------|-------|---|
|                      |                                                                          |                    |                        |                             |                     | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15+19+21+24) |       | Nursery site      |           |       |   |
|                      |                                                                          |                    |                        |                             |                     | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                | Fin   | Phy               | Unit cost | Fin   |   |
| 1                    | 2                                                                        | 3                  | 4                      | 5                           | 6                   | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                 | 26    | 27                | 28        | 29    |   |
|                      | Nandyal (T) Division                                                     |                    |                        |                             |                     |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |   |
| A.                   | Establishment                                                            | kurnool            | Nandyal                | Mahanandi                   | --                  | 0            | 0         | 0     | 0       | 0.000     | 0.000 | 0                     | 0         | 0     | 0            | 0         | 0     | 0                       | 0         | 0     | 0             | 0         | 0     | 0                                  | 0     | 0.000             | 0         | 0     | 0 |
|                      |                                                                          |                    |                        | Sub-Total                   |                     | 0            | 0         | 0     | 0       | 0         | 0     | 0                     | 0         | 0     | 0            | 0         | 0     | 0                       | 0         | 0     | 0             | 0         | 0     | 0                                  | 0     | 0                 | 0         | 0     | 0 |
| B.                   | Upgradation                                                              |                    |                        | 0                           |                     |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |   |
| C.                   | Maintenance                                                              |                    |                        | --                          | --                  | 0            | 0         | 0     | 0       | 0         | 0     | 0                     | 0         | 0     | 0            | 0         | 0     | 0                       | 0         | 0     | 0             | 0         | 0     | 0                                  | 0     | 0                 | 0         | 0     | 0 |
|                      | Nandyal Total                                                            |                    |                        |                             |                     | 0            |           | 0     |         | 0.00      |       |                       | 0.00      |       |              | 0         |       |                         | 0         |       |               | 0         |       | 0.00                               |       |                   | 0         |       |   |
|                      |                                                                          |                    |                        |                             |                     |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |   |
| YSR (T) Division     |                                                                          |                    |                        |                             |                     |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |   |
| A.                   | Establishment                                                            | Kurnool            | Y.S.R (T)              | Dasrladoddi                 | ---                 | 0            | 0.000     | 0.000 | 1.000   | 2.500     | 2.500 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 2.500 | 2.5               | 0.000     | 0.000 |   |
|                      |                                                                          |                    |                        | Sub-Total:                  |                     | 0.000        | 0.000     | 0.000 | 1.000   | 2.500     | 2.500 | 0.000                 | 0.000     | 0.000 | 0.000        | 0.000     | 0.000 | 0.000                   | 0.000     | 0.000 | 0.000         | 0.000     | 0.000 | 0.000                              | 2.500 | 2.500             | 0.000     | 0.000 |   |
| B.                   | Upgradation                                                              | Kurnool            | Y.S.R (T)              | ---                         | ---                 | 0            | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                  | 0.000 | 0                 | 0.000     | 0.000 |   |
|                      |                                                                          |                    |                        | Sub-Total:                  |                     | 0.000        | 0.000     | 0.000 | 0.000   | 0.000     | 0.000 | 0.000                 | 0.000     | 0.000 | 0.000        | 0.000     | 0.000 | 0.000                   | 0.000     | 0.000 | 0.000         | 0.000     | 0.000 | 0.000                              | 0.000 | 0.000             | 0.000     | 0.000 |   |
| C.                   | Maintenance                                                              | Kurnool            | Y.S.R (T)              | Sidhout Range               | ---                 | 0            | 0.000     | 0.000 | 0.15    | 2.500     | 0.375 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0.15                               | 0.375 | 0                 | 0.000     | 0.000 |   |
|                      |                                                                          |                    |                        | Sub-Total:                  |                     | 0.000        | 0.000     | 0.000 | 0.150   | 2.500     | 0.375 | 0.000                 | 0.000     | 0.000 | 0.000        | 0.000     | 0.000 | 0.000                   | 0.000     | 0.000 | 0.000         | 0.000     | 0.000 | 0.150                              | 0.375 | 0.000             | 0.000     | 0.000 |   |
|                      |                                                                          |                    | Y.S.R(T)Division Total |                             |                     | 0.000        | 0.000     | 0.000 | 1.150   | 5.000     | 2.875 | 0.000                 | 0.000     | 0.000 | 0.000        | 0.000     | 0.000 | 0.000                   | 0.000     | 0.000 | 0.000         | 0.000     | 0.000 | 0.150                              | 2.875 | 2.500             | 0.000     | 0.000 |   |
| Kadapa (SF) Division |                                                                          |                    |                        |                             |                     |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |   |
| A.                   | Establishment                                                            | Kurnool            | SF Kadapa              | -                           | -                   | -            | -         | 0.000 | -       | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | -                                  | 0.000 | -                 | -         | 0.000 |   |
| B.                   | Upgradation                                                              |                    |                        |                             |                     |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |   |
| 1                    | Upgradation (Infrastructure to Nurseries i.e. Micro Irrigation facility) | Kurnool            | SF Kadapa              | Maddimadugu Central Nursery | 14.36207 78.78593   | -            | -         | 0.000 | -       | -         | 0.000 | 1                     | 0.50      | 0.500 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | 1                                  | 0.500 | -                 | -         | 0.000 |   |
|                      |                                                                          |                    |                        | Buggadam Nursery            | 14.409379 78.831861 | -            | -         | 0.000 | -       | -         | 0.000 | 1                     | 0.50      | 0.500 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | 1                                  | 0.500 | -                 | -         | 0.000 |   |
|                      |                                                                          |                    |                        | Kamalapuram Nursery         | 14.57856 78.67819   | -            | -         | 0.000 | -       | -         | 0.000 | 1                     | 0.50      | 0.500 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | 1                                  | 0.500 | -                 | -         | 0.000 |   |
|                      |                                                                          |                    |                        | Kondur Nursery              | 14.585483 79.040741 | -            | -         | 0.000 | -       | -         | 0.000 | 1                     | 0.50      | 0.500 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | 1                                  | 0.500 | -                 | -         | 0.000 |   |
|                      |                                                                          |                    |                        | Proddatur Nursery           | 14.73719 78.55128   | -            | -         | 0.000 | -       | -         | 0.000 | 1                     | 0.50      | 0.500 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | 1                                  | 0.500 | -                 | -         | 0.000 |   |
|                      |                                                                          |                    |                        | Jammalamadugu Nursery       | 14.852016 78.377508 | -            | -         | 0.000 | -       | -         | 0.000 | 1                     | 0.50      | 0.500 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | 1                                  | 0.500 | -                 | -         | 0.000 |   |

Kurnool Circle

| SI No                | Activities/ Sub-activities                                               | Name of the circle | Name of the division   | Location (RF, Comp no.)     | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           | Total estimated cost (26+46) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |
|----------------------|--------------------------------------------------------------------------|--------------------|------------------------|-----------------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|
|                      |                                                                          |                    |                        |                             | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |           |                              |                     |                         |                    |                                                  |     |
|                      |                                                                          |                    |                        |                             | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin                          |                     |                         |                    |                                                  | Phy |
| 1                    | 2                                                                        | 3                  | 4                      | 5                           | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46        | 47                           | 48                  | 49                      | 50                 | 51                                               |     |
|                      | Nandyal (T) Division                                                     |                    |                        |                             |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                              |                     |                         |                    |                                                  |     |
| A.                   | Establishment                                                            | kurnool            | Nandyal                | Mahanandi                   | 0                 | 0         | 0     | 0                     | 0         | 0     | 0            | 0         | 0     | 0                       | 0         | 0     | 0             | 0         | 0     | 0                                   | 0         | 0                            | APFD                | 2025-26                 |                    |                                                  |     |
|                      |                                                                          |                    |                        | Sub-Total                   | 0                 | 0         | 0     | 0                     | 0         | 0     | 0            | 0         | 0     | 0                       | 0         | 0     | 0             | 0         | 0     | 0                                   | 0         | 0                            |                     |                         |                    |                                                  |     |
| B.                   | Upgradation                                                              |                    |                        | 0                           |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                              |                     |                         |                    |                                                  |     |
| C.                   | Maintenance                                                              |                    |                        | --                          | 2                 | 1.2       | 2.4   | 0                     | 0         | 0     | 0            | 0         | 0     | 0                       | 0         | 0     | 0             | 0         | 0     | 2                                   | 2.4       | 2.4                          | APFD                | 2025-26                 |                    |                                                  |     |
|                      | Nandyal Total                                                            |                    |                        |                             | 2                 |           | 2.4   |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     | 2                                   | 2.4       | 2.40                         |                     |                         |                    |                                                  |     |
|                      |                                                                          |                    |                        |                             |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                              |                     |                         |                    |                                                  |     |
| YSR (T) Division     |                                                                          |                    |                        |                             |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                              |                     |                         |                    |                                                  |     |
| A.                   | Establishment                                                            | Kurnool            | Y.S.R (T)              | Dasrladoddi                 | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 2.5                                 | 0.000     | 2.500                        | APFD                | 2024-25                 | ---                | ---                                              |     |
|                      |                                                                          |                    |                        | Sub-Total:                  | 0.000             | 0.000     | 0.000 | 0.000                 | 0.000     | 0.000 | 0.000        | 0.000     | 0.000 | 0.000                   | 0.000     | 0.000 | 0.000         | 0.000     | 0.000 | 2.500                               | 0.000     | 2.500                        |                     |                         |                    |                                                  |     |
| B.                   | Upgradation                                                              | Kurnool            | Y.S.R (T)              | ---                         | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                   | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
|                      |                                                                          |                    |                        | Sub-Total:                  | 0.000             | 0.000     | 0.000 | 0.000                 | 0.000     | 0.000 | 0.000        | 0.000     | 0.000 | 0.000                   | 0.000     | 0.000 | 0.000         | 0.000     | 0.000 | 0.000                               | 0.000     | 0.000                        |                     |                         |                    |                                                  |     |
| C.                   | Maintenance                                                              | Kurnool            | Y.S.R (T)              | Sidhout Range               | 0                 | 0.000     | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0.000     | 0.000 | 0                       | 0.000     | 0.000 | 0             | 0.000     | 0.000 | 0                                   | 0.000     | 0.375                        | APFD                | 2025-26                 | ---                | ---                                              |     |
|                      |                                                                          |                    |                        | Sub-Total:                  | 0.000             | 0.000     | 0.000 | 0.000                 | 0.000     | 0.000 | 0.000        | 0.000     | 0.000 | 0.000                   | 0.000     | 0.000 | 0.000         | 0.000     | 0.000 | 0.000                               | 0.000     | 0.375                        |                     |                         |                    |                                                  |     |
|                      |                                                                          |                    | Y.S.R(T)Division Total |                             | 0.000             | 0.000     | 0.000 | 0.000                 | 0.000     | 0.000 | 0.000        | 0.000     | 0.000 | 0.000                   | 0.000     | 0.000 | 0.000         | 0.000     | 0.000 | 2.500                               | 0.000     | 2.875                        |                     |                         |                    |                                                  |     |
| Kadapa (SF) Division |                                                                          |                    |                        |                             |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                              |                     |                         |                    |                                                  |     |
| A.                   | Establishment                                                            | Kurnool            | SF Kadapa              | -                           | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.000                        | -                   | -                       | -                  | -                                                |     |
| B.                   | Upgradation                                                              |                    |                        |                             |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                              |                     |                         |                    |                                                  |     |
| 1                    | Upgradation (Infrastructure to Nurseries i.e. Micro Irrigation facility) | Kurnool            | SF Kadapa              | Maddimadugu Central Nursery | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.500                        | APFD                | 2025-26                 | -                  | 1 Year                                           |     |
|                      |                                                                          |                    |                        | Buggadam Nursery            | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.500                        | APFD                | 2025-26                 | -                  | 1 Year                                           |     |
|                      |                                                                          |                    |                        | Kamalapuram Nursery         | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.500                        | APFD                | 2025-26                 | -                  | 1 Year                                           |     |
|                      |                                                                          |                    |                        | Kondur Nursery              | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.500                        | APFD                | 2025-26                 | -                  | 1 Year                                           |     |
|                      |                                                                          |                    |                        | Proddatur Nursery           | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.500                        | APFD                | 2025-26                 | -                  | 1 Year                                           |     |
|                      |                                                                          |                    |                        | Jammalamadugu Nursery       | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.500                        | APFD                | 2025-26                 | -                  | 1 Year                                           |     |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           | Maintenance works |     |           |
|-------|----------------------------|--------------------|----------------------|-------------------------|------------------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|-------------------|-----|-----------|
|       |                            |                    |                      |                         |                        | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15+19+21 +24) |           | Nursery site      |     |           |
|       |                            |                    |                      |                         |                        | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin               | Phy | Unit cost |
| 1     | 2                          | 3                  | 4                    | 5                       | 6                      | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                  | 26        | 27                | 28  | 29        |
|       |                            |                    |                      | Vempalli Nursery        | 14.343002<br>78.464115 | -            | -         | 0.000 | -       | -         | 0.000 | 1                     | 0.50      | 0.500 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | 1                                   | 0.500     | -                 | -   | 0.000     |
|       |                            |                    |                      | Mydukur Nursery         | 14.72551<br>78.74546   | -            | -         | 0.000 | -       | -         | 0.000 | 1                     | 0.50      | 0.500 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | 1                                   | 0.500     | -                 | -   | 0.000     |
|       |                            |                    |                      |                         | Sub- Total             | 0            |           | 0.000 | 0       |           | 0.000 | 8                     |           | 4.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 8                                   | 4.000     | 0                 |     | 0.000     |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           | Total estimated cost (26+46) | Implemen-ting agency | Implemen-tation schedule | Measur-able outcom-e | Period required for achieving measurabl-e outcome |     |
|-------|----------------------------|--------------------|----------------------|-------------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|------------------------------|----------------------|--------------------------|----------------------|---------------------------------------------------|-----|
|       |                            |                    |                      |                         | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |           |                              |                      |                          |                      |                                                   |     |
|       |                            |                    |                      |                         | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin                          |                      |                          |                      |                                                   | Phy |
| 1     | 2                          | 3                  | 4                    | 5                       | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46        | 47                           | 48                   | 49                       | 50                   | 51                                                |     |
|       |                            |                    |                      | Vempalli Nursery        | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.500                        | APFD                 | 2025-26                  | -                    | 1 Year                                            |     |
|       |                            |                    |                      | Mydukur Nursery         | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.500                        | APFD                 | 2025-26                  | -                    | 1 Year                                            |     |
|       |                            |                    |                      |                         | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0     | 0                                   | 0.000     | 4.000                        |                      |                          |                      |                                                   |     |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)  | Geo-coordinates | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           | Maintenance works |     |           |
|-------|----------------------------|--------------------|----------------------|--------------------------|-----------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|-------------------|-----|-----------|
|       |                            |                    |                      |                          |                 | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15+19+21 +24) |           | Nursery site      |     |           |
|       |                            |                    |                      |                          |                 | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin               | Phy | Unit cost |
| 1     | 2                          | 3                  | 4                    | 5                        | 6               | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                  | 26        | 27                | 28  | 29        |
| C.    | Maintenance                |                    |                      |                          |                 |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                   |     |           |
|       |                            | Kurnool            | SF Kadapa            | -                        | -               | -            | -         | 0.000 | -       | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 | -                                   | 0.000     | -                 | -   | 0.000     |
|       |                            |                    |                      |                          | Sub- Total      | 0            |           | 0.000 | 0       |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 0.000     | 0                 |     | 0.000     |
|       |                            |                    |                      | SF Kadapa Division Total |                 | 0            |           | 0.000 | 0       |           | 0.000 | 8                     |           | 4.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 4.000     | 0                 |     | 0.000     |
|       |                            |                    |                      | Circle Total             |                 | 0            |           | 0     | 1       |           | 3     | 8                     |           | 4     | 20           |           | 1     | 0                       |           | 0     | 0             |           | 0     | 0                                   | 8         | 12                |     | 1         |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           | Total estimated cost (26+46) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                         | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |           |                              |                     |                         |                    |                                                  |
|       |                            |                    |                      |                         | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                       | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46        | 47                           | 48                  | 49                      | 50                 | 51                                               |
| C.    | Maintenance                |                    |                      |                         |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |                              |                     |                         |                    |                                                  |
|       |                            | Kurnool            | SF Kadapa            | -                       | -                 | -         | 0.000 | -                     | -         | 0.000 | -            | -         | 0.000 | -                       | -         | 0.000 | -             | -         | 0.000 |                                     | 0.000     | 0.000                        | APFD                | 2025-26                 | -                  | 1 Year                                           |
|       |                            |                    |                      |                         | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 0.000     | 0.000                        |                     |                         |                    |                                                  |
|       |                            |                    |                      | SF Kadapa Di            | 0                 |           | 0.000 | 0                     |           | 0.000 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 |                                     | 0.000     | 4.000                        |                     |                         |                    |                                                  |
|       |                            |                    |                      |                         | 2                 |           | 2     | 0                     |           | 0     | 0            |           | 0     | 0                       |           | 0     | 0             |           | 0     | 5                                   | 3         | 11.375                       |                     |                         |                    |                                                  |

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division          | Location (RF, Comp no.)                                                                                                                                                                                                                                                                                                             | Geo-coordinates                                                                                                             | New works    |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      | Maintenance works |           |      |
|-------|-------------------------------------|--------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|--------------|-----------|------|---------|-----------|------|-----------------------|-----------|------|--------------|-----------|------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|------|-------------------|-----------|------|
|       |                                     |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             | Nursery site |           |      | Fencing |           |      | Irrigation facilities |           |      | Primary beds |           |      | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15 +19+21+24) |      | Nursery site      |           |      |
|       |                                     |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             | Phy          | Unit cost | Fin  | Phy     | Unit cost | Fin  | Phy                   | Unit cost | Fin  | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Fin  | Phy               | Unit cost | Fin  |
| 1     | 2                                   | 3                  | 4                             | 5                                                                                                                                                                                                                                                                                                                                   | 6                                                                                                                           | 7            | 8         | 9    | 10      | 11        | 12   | 13                    | 14        | 15   | 16           | 17        | 18   | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                  | 26   | 27                | 28        | 29   |
| A.    | Establishment                       |                    | Kakinada                      |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | Kakinada Total                      |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.30 |
| A.    | Establishment                       |                    | E.G.Division, RJY             |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | E.G.Division, RJY Total             |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| A.    | Establishment                       |                    | Dr.B.R.A.Division, Amalapuram |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | Dr.B.R.A.Division, Amalapuram Total |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| A.    | Establishment                       |                    | Rampachodavaram               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | Rampachodavaram Total               |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| A.    | Establishment                       |                    | Chintur                       |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                         |                    |                               | 1) Forest Range Complex, Chintur Range<br>2) Range Nursery, Compt No 192, Marrigurra Ext-I RF, Sukumamidi N Beat, Sukumamidi Section<br>3) Murumuru central Nursery<br>Kunavaram Range                                                                                                                                              | 1) 17.745699 81.394866,<br>2) 17.812598, 81.631322<br>3) 17.62946 81.12030                                                  |              |           | 0.00 |         |           | 0.00 |                       |           | 3.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 3.00 |                   |           | 0.00 |
| C.    | Maintenance                         |                    |                               | 1) Forest Range Complex, Chintur Range<br>2) Range Nursery, Compt No 192, Marrigurra Ext-I RF, Sukumamidi N Beat, Sukumamidi Section<br>3) Murumuru central Nursery<br>Kunavaram Range<br>4) Sabary Central Nursery, Rekhapalli , V.R.Puram , V.R.Puram Section<br>5) Central Nursery Buttaigudem, Nellipaka Beat Nellipaka Section | 1) 17.745699 81.394866<br>2) 17.812598, 81.631322<br>3) 17.62946 81.12030<br>4) 17.57216 81.30420<br>5) 17.640263 81.025815 |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | Chintur Total                       |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 3.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 3.00 |                   |           | 0.00 |
| A.    | Establishment                       |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                             |              |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |

Establishment, up-gradation and maintenance of modern nurseries and other planting stock  
production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. i

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division          | Location (RF, Comp no.)                                                                                                                                                                                                                                                                                                             | Geo-coordinates                                                                                                 | Maintenance works |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |           |        | Total estimated cost (26+46) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------|-----------|------|-----------------------|-----------|------|--------------|-----------|------|-------------------------|-----------|------|---------------|-----------|------|-------------------------------------|-----------|--------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                     |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 | Fencing           |           |      | Irrigation facilities |           |      | Primary beds |           |      | Green house/ lath house |           |      | Root trainers |           |      | Total financial (29+32+35+38+41+44) |           |        |                              |                     |                         |                    |                                                  |
|       |                                     |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 | Phy               | Unit cost | Fin  | Phy                   | Unit cost | Fin  | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy                                 | Unit cost | Fin    | Phy                          |                     |                         |                    |                                                  |
| 1     | 2                                   | 3                  | 4                             | 5                                                                                                                                                                                                                                                                                                                                   | 6                                                                                                               | 30                | 31        | 32   | 33                    | 34        | 35   | 36           | 37        | 38   | 39                      | 40        | 41   | 42            | 43        | 44   | 45                                  | 46        | 47     | 48                           | 49                  | 50                      | 51                 |                                                  |
| A.    | Establishment                       |                    | Kakinada                      |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| B.    | Upgradation                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| C.    | Maintenance                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.30   |                              |                     |                         |                    |                                                  |
|       | Kakinada Total                      |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.30   |                              |                     |                         |                    |                                                  |
| A.    | Establishment                       |                    | E.G.Division, RJY             |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| B.    | Upgradation                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| C.    | Maintenance                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
|       | E.G.Division, RJY Total             |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| A.    | Establishment                       |                    | Dr.B.R.A.Division, Amalapuram |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| B.    | Upgradation                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| C.    | Maintenance                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
|       | Dr.B.R.A.Division, Amalapuram Total |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| A.    | Establishment                       |                    | Rampachodavaram               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| B.    | Upgradation                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| C.    | Maintenance                         |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
|       | Rampachodavaram Total               |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| A.    | Establishment                       |                    | Chintur                       |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |
| B.    | Upgradation                         |                    |                               | 1) Forest Range Complex, Chintur Range<br>2) Range Nursery, Compt No 192, Marrigurra Ext-I RF, Sukumamidi N Beat, Sukumamidi Section<br>3) Murumuru central Nursery<br>Kunavaram Range                                                                                                                                              | 1) 17.745699 81.394866, Compt No 192, 2) 17.812598, 81.631322 3) 17.62946 81.12030                              |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 3.0000 | APFD                         | 2025-26             |                         |                    |                                                  |
| C.    | Maintenance                         |                    |                               | 1) Forest Range Complex, Chintur Range<br>2) Range Nursery, Compt No 192, Marrigurra Ext-I RF, Sukumamidi N Beat, Sukumamidi Section<br>3) Murumuru central Nursery<br>Kunavaram Range<br>4) Sabary Central Nursery, Rekhapalli , V.R.Puram , V.R.Puram Section<br>5) Central Nursery Buttaigudem, Nellipaka Beat Nellipaka Section | 1) 17.745699 81.394866 2) 17.812598, 81.631322 3) 17.62946 81.12030 4) 17.57216 81.30420 5) 17.640263 81.025815 |                   |           | 0.00 |                       |           | 0.40 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.40      | 0.4000 | APFD                         | 2025-26             |                         |                    |                                                  |
|       | Chintur Total                       |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 3.400  |                              |                     |                         |                    |                                                  |
| A.    | Establishment                       |                    |                               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                 |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00      | 0.00   |                              |                     |                         |                    |                                                  |

| SI No | Activities/ Sub-activities            | Name of the circle       | Name of the division            | Location (RF, Comp no.)   | Geo-coordinates      | New works           |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      | Maintenance works |           |      |
|-------|---------------------------------------|--------------------------|---------------------------------|---------------------------|----------------------|---------------------|-----------|------|---------|-----------|------|-----------------------|-----------|------|--------------|-----------|------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|------|-------------------|-----------|------|
|       |                                       |                          |                                 |                           |                      | Nursery site        |           |      | Fencing |           |      | Irrigation facilities |           |      | Primary beds |           |      | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15 +19+21+24) |      | Nursery site      |           |      |
|       |                                       |                          |                                 |                           |                      | Phy                 | Unit cost | Fin  | Phy     | Unit cost | Fin  | Phy                   | Unit cost | Fin  | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Fin  | Phy               | Unit cost | Fin  |
| 1     | 2                                     | 3                        | 4                               | 5                         | 6                    | 7                   | 8         | 9    | 10      | 11        | 12   | 13                    | 14        | 15   | 16           | 17        | 18   | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                  | 26   | 27                | 28        | 29   |
| B.    | Upgradation                           |                          | Eluru                           |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                           |                          |                                 | Tadikalapudi              | 16.928123, 81.196231 |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       |                                       |                          |                                 | Namavaram                 | 17.13129, 80.96791   |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       |                                       |                          |                                 | Alligudem                 | 17.62229 80.95484    |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       |                                       |                          |                                 | Bathulavarigudem          | 16.774758 80.764424  |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | Eluru Total                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00  |               |           | 0.00  |                                     | 0.00 |                   |           | 0.00 |
| A.    | Establishment                         |                          | Bhimavaram                      |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | Bhimavaram Total                      |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| A.    | Establishment                         |                          | NTR Division, Vijayawada        |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 | 0                     | 1.000     | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | NTR Division, Vijayawada Total        |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| A.    | Establishment                         |                          | Krishna Division, Machilipatnam |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | Krishna Division, Machilipatnam Total |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| A.    | Establishment                         |                          | WLM Division, Eluru             |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | WLM Division, Eluru Total             |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| A.    | Establishment                         |                          | Rajahmundry Circle              | Social Forestry Division. |                      |                     |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      |                   |           |      |
| B.    | Upgradation                           |                          |                                 |                           |                      |                     |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      |                   |           |      |
| C.    | Maintenance                           |                          |                                 |                           |                      |                     |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      |                   |           |      |
| 1     |                                       |                          |                                 |                           | Sanivarapu peta      | 16.710069 81.085366 |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      |                   |           |      |
| 2     |                                       |                          |                                 |                           | V.R Gudem            | 16.887713 81.458470 |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      |                   |           |      |
| 3     |                                       |                          | Rajahmundry Circle              | Social Forestry Division. | Fathimapuram         | 16.98047 80.98727   |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      |                   |           |      |
| 4     |                                       |                          |                                 |                           | Namavaram            | 17.13129 80.96791   |           |      |         |           |      |                       |           |      |              |           |      |                         |           |       |               |           |       |                                     |      |                   |           |      |
|       |                                       | SF Division, Eluru Total |                                 |                           |                      | 0                   |           | 0.00 | 0       |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00  | 0             |           | 0.00  | 0                                   | 0.00 | 0                 |           | 0.00 |
| A.    | Establishment                         |                          | SS,RFRC,RJY                     |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| B.    | Upgradation                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
| C.    | Maintenance                           |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | SS,RFRC,RJY Total                     |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.000 |               |           | 0.000 |                                     | 0.00 |                   |           | 0.00 |
|       | Rajahmundry Circle Total              |                          |                                 |                           |                      |                     |           | 0.00 |         |           | 0.00 |                       |           | 3.00 |              |           | 0.00 |                         |           | 0.00  |               |           | 0.00  |                                     | 3.00 |                   |           | 0.30 |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division            | Location (RF, Comp no.)   | Geo-coordinates      | Maintenance works    |                      |      |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     | Total estimated cost (26+46) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |     |
|-------|---------------------------------------|--------------------|---------------------------------|---------------------------|----------------------|----------------------|----------------------|------|-----------------------|-----------|-------|--------------|-----------|------|-------------------------|-----------|------|---------------|-----------|------|-------------------------------------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|-----|
|       |                                       |                    |                                 |                           |                      | Fencing              |                      |      | Irrigation facilities |           |       | Primary beds |           |      | Green house/ lath house |           |      | Root trainers |           |      | Total financial (29+32+35+38+41+44) |                              |                     |                         |                    |                                                  |     |     |
|       |                                       |                    |                                 |                           |                      | Phy                  | Unit cost            | Fin  | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy                                 | Unit cost                    |                     |                         |                    |                                                  | Fin | Phy |
| 1     | 2                                     | 3                  | 4                               | 5                         | 6                    | 30                   | 31                   | 32   | 33                    | 34        | 35    | 36           | 37        | 38   | 39                      | 40        | 41   | 42            | 43        | 44   | 45                                  | 46                           | 47                  | 48                      | 49                 | 50                                               | 51  |     |
| B.    | Upgradation                           |                    | Eluru                           |                           | 16.928123, 81.196231 |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| C.    | Maintenance                           |                    |                                 | Tadikalapudi              |                      |                      |                      |      | 0.00                  | 1.00      | 2.50  | 2.50         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 2.50                | 2.50                    |                    |                                                  |     |     |
|       |                                       |                    |                                 | Namavaram                 |                      | 17.13129, 80.96791   |                      |      | 0.00                  | 1.00      | 2.50  | 2.50         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 2.50                | 2.50                    |                    |                                                  |     |     |
|       |                                       |                    |                                 | Alligudem                 |                      | 17.62229, 80.95484   |                      |      | 0.00                  | 1.00      | 2.50  | 2.50         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 2.50                | 2.50                    |                    |                                                  |     |     |
|       |                                       |                    |                                 | Bathulavarigudem          |                      | 16.774758, 80.764424 |                      |      | 0.00                  | 1.00      | 2.50  | 2.50         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 2.50                | 2.50                    |                    |                                                  |     |     |
|       | Eluru Total                           |                    |                                 |                           |                      |                      |                      | 0.00 |                       |           | 10.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 10.00                        | 10.00               |                         |                    |                                                  |     |     |
| A.    | Establishment                         |                    | Bhimavaram                      |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| B.    | Upgradation                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
| C.    | Maintenance                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
|       | Bhimavaram Total                      |                    |                                 |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| A.    | Establishment                         |                    | NTR Division, Vijayawada        |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| B.    | Upgradation                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
| C.    | Maintenance                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
|       | NTR Division, Vijayawada Total        |                    |                                 |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| A.    | Establishment                         |                    | Krishna Division, Machilipatnam |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| B.    | Upgradation                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
| C.    | Maintenance                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
|       | Krishna Division, Machilipatnam Total |                    |                                 |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| A.    | Establishment                         |                    | WLM Division, Eluru             |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| B.    | Upgradation                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
| C.    | Maintenance                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
|       | WLM Division, Eluru Total             |                    |                                 |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| A.    | Establishment                         |                    | Rajahmundry Circle              | Social Forestry Division. |                      |                      |                      |      |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     |                              |                     |                         |                    |                                                  |     |     |
| B.    | Upgradation                           |                    |                                 |                           |                      |                      |                      |      |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     |                              |                     |                         |                    |                                                  |     |     |
| C.    | Maintenance                           |                    |                                 |                           |                      |                      |                      |      |                       |           |       |              |           |      |                         |           |      |               |           |      |                                     |                              |                     |                         |                    |                                                  |     |     |
| 1     |                                       |                    |                                 |                           | Sanivarapu peta      |                      | 16.710069, 81.085366 |      |                       |           | 1     | LS           | 0.200     |      |                         |           |      |               |           |      |                                     |                              | 1                   | 0.200                   | 0.200              |                                                  |     |     |
| 2     |                                       |                    |                                 |                           | V.R Gudem            |                      | 16.887713, 81.458470 |      |                       |           | 1     | LS           | 0.131     |      |                         |           |      |               |           |      |                                     |                              | 1                   | 0.131                   | 0.131              |                                                  |     |     |
| 3     |                                       |                    | Fathimapuram                    |                           | 16.98047, 80.98727   |                      |                      |      | 1                     | LS        | 0.100 |              |           |      |                         |           |      |               |           |      | 1                                   | 0.100                        | 0.100               |                         |                    |                                                  |     |     |
| 4     |                                       |                    | Namavaram                       |                           | 17.13129, 80.96791   |                      |                      |      | 1                     | LS        | 0.100 |              |           |      |                         |           |      |               |           |      | 1                                   | 0.100                        | 0.100               |                         |                    |                                                  |     |     |
|       |                                       |                    | SF Division, Eluru Total        |                           |                      | 0                    |                      | 0.00 | 4                     |           | 0.53  | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 | 4                                   | 0.53                         | 0.531               |                         |                    |                                                  |     |     |
| A.    | Establishment                         |                    | SS,RFRC,RJY                     |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
| B.    | Upgradation                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
| C.    | Maintenance                           |                    |                                 |                           |                      |                      |                      |      | 0.00                  |           |       | 0.00         |           |      | 0.00                    |           |      | 0.00          |           |      | 0.00                                |                              | 0.00                | 0.00                    |                    |                                                  |     |     |
|       | SS,RFRC,RJY Total                     |                    |                                 |                           |                      |                      |                      | 0.00 |                       |           | 0.00  |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 0.00                         | 0.00                |                         |                    |                                                  |     |     |
|       | Rajahmundry Circle Total              |                    |                                 |                           |                      |                      |                      | 0.00 |                       |           | 10.53 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 10.53                        | 14.23               |                         |                    |                                                  |     |     |

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials :  
CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | New works    |           |              |          |           |             |                       |           |             |              |             |             |                         |           |             |               |           |             |                                      |              | Maintenance works |           |             |
|-------|----------------------------|--------------|-----------|--------------|----------|-----------|-------------|-----------------------|-----------|-------------|--------------|-------------|-------------|-------------------------|-----------|-------------|---------------|-----------|-------------|--------------------------------------|--------------|-------------------|-----------|-------------|
|       |                            | Nursery site |           |              | Fencing  |           |             | Irrigation facilities |           |             | Primary beds |             |             | Green house/ lath house |           |             | Root trainers |           |             | Total financial<br>(5+8+11+14+17+20) |              | Nursery site      |           |             |
|       |                            | Phy          | Unit cost | Fin          | Phy      | Unit cost | Fin         | Phy                   | Unit cost | Fin         | Phy          | Unit cost   | Fin         | Phy                     | Unit cost | Fin         | Phy           | Unit cost | Fin         | Phy                                  | Fin          | Phy               | Unit cost | Fin         |
| 1     | 2                          | 3            | 4         | 5            | 6        | 7         | 8           | 9                     | 10        | 11          | 12           | 13          | 14          | 15                      | 16        | 17          | 18            | 19        | 20          | 21                                   | 22           | 23                | 24        | 25          |
| A.    | Establishment              | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.00      | 0.00        |
| B.    | Upgradation                | 0            | LS        | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.00      | 0.00        |
| C.    | Maintenance                | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.00      | 0.00        |
|       | <b>Visakhapatnam Total</b> | <b>0</b>     |           | <b>0.00</b>  | <b>0</b> |           | <b>0.00</b> | <b>0</b>              |           | <b>0.00</b> | <b>0</b>     |             | <b>0.00</b> | <b>0</b>                |           | <b>0.00</b> | <b>0</b>      |           | <b>0.00</b> |                                      | <b>0.00</b>  | <b>0</b>          |           | <b>0.00</b> |
| A.    | Establishment              | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.00      | 0.00        |
| B.    | Upgradation                | 0            | 2         | 0.00         | 0        | 0         | 0.00        | 0                     | 1.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.00      | 0.00        |
| C.    | Maintenance                | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.00      | 0.00        |
|       | <b>Chinthapalli total</b>  | <b>0</b>     |           | <b>0.00</b>  | <b>0</b> |           | <b>0.00</b> | <b>0</b>              |           | <b>0.00</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b> | <b>0</b>                |           | <b>0.00</b> | <b>0</b>      |           | <b>0.00</b> |                                      | <b>0.00</b>  | <b>0</b>          |           | <b>0.00</b> |
| A.    | Establishment              | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0         | 0.000       | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        | 0                                    | 0.00         | 0                 | 0.00      | 0.00        |
| B.    | Upgradation                | 3            | LS        | 5.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        | 0                                    | 5.00         | 0                 | 0.00      | 0.00        |
| C.    | Maintenance                | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        | 0                                    | 0.00         | 0                 | 0.00      | 0.00        |
|       | <b>Paderu Total</b>        | <b>3</b>     |           | <b>5.00</b>  | <b>0</b> |           | <b>0.00</b> | <b>0</b>              |           | <b>0.00</b> | <b>0</b>     |             | <b>0.00</b> | <b>0</b>                |           | <b>0.00</b> | <b>0</b>      |           | <b>0.00</b> |                                      | <b>5.00</b>  | <b>0</b>          |           | <b>0.00</b> |
| A.    | Establishment              | 0            | 2         | 0.00         | 0        | 3         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 1.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        | 0                                    | 0.00         | 0                 | 0.00      | 0.00        |
| B.    | Upgradation                | 0            | LS        | 0.00         | 0        | 0         | 0.00        | 0                     | 3.00      | 0.00        | 0            | 1.00        | 0.00        | 0                       | 1.00      | 0.00        | 0             | 0.000     | 0.00        | 0                                    | 0.00         | 0                 | 0.00      | 0.00        |
| C.    | Maintenance                | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        | 0                                    | 0.00         | 0                 | 0.00      | 0.00        |
|       | <b>Anakapalli Total</b>    | <b>0</b>     |           | <b>0.00</b>  | <b>0</b> |           | <b>0.00</b> | <b>0</b>              |           | <b>0.00</b> | <b>0</b>     |             | <b>0.00</b> | <b>0</b>                |           | <b>0.00</b> | <b>0</b>      |           | <b>0.00</b> |                                      | <b>0.00</b>  | <b>0</b>          |           | <b>0.00</b> |
| A.    | Establishment              | 0            | 2         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.000     | 0.00        |
| B.    | Upgradation                | 2            | LS        | 5.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 5.00         | 0                 | 0.000     | 0.00        |
| C.    | Maintenance                | 2            | LS        | 2.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 2.00         | 0                 | 0.000     | 0.00        |
|       | <b>Vizianagaram Total</b>  | <b>4</b>     |           | <b>7.00</b>  | <b>0</b> |           | <b>0.00</b> | <b>0</b>              |           | <b>0.00</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b> | <b>0</b>                |           | <b>0.00</b> | <b>0</b>      |           | <b>0.00</b> |                                      | <b>7.00</b>  | <b>0</b>          |           | <b>0.00</b> |
| A.    | Establishment              | 15           | 1         | 15.00        | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 15.00        | 0                 | 0.000     | 0.00        |
| B.    | Upgradation                | 0            | LS        | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.000     | 0.00        |
| C.    | Maintenance                | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.000     | 0.00        |
|       | <b>Parvathipuram Total</b> | <b>15</b>    |           | <b>15.00</b> | <b>0</b> |           | <b>0.00</b> | <b>0</b>              |           | <b>0.00</b> | <b>0</b>     |             | <b>0.00</b> | <b>0</b>                |           | <b>0.00</b> | <b>0</b>      |           | <b>0.00</b> |                                      | <b>15.00</b> | <b>0</b>          |           | <b>0.00</b> |
| A.    | Establishment              | 0            | 0         | 0            | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.000     | 4.50        |
| B.    | Upgradation                | LS           | LS        | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.000     | 0.00        |
| C.    | Maintenance                | LS           | LS        | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.000     | 0.00        |
|       | <b>Srikakulam Total</b>    | <b>0</b>     |           | <b>0.00</b>  | <b>0</b> |           | <b>0.00</b> | <b>0</b>              |           | <b>0.00</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b> | <b>0</b>                |           | <b>0.00</b> | <b>0</b>      |           | <b>0.00</b> |                                      | <b>0.00</b>  | <b>0</b>          |           | <b>4.50</b> |
| A.    | Establishment              | 0.00         | 10        | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | LS                | LS        | 0.00        |
| B.    | Upgradation                | 0            | LS        | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.000     | 0.00        |
| C.    | Maintenance                | 0            | 0         | 0.00         | 0        | 0         | 0.00        | 0                     | 0.00      | 0.00        | 0            | 0.00        | 0.00        | 0                       | 0.00      | 0.00        | 0             | 0.000     | 0.00        |                                      | 0.00         | 0                 | 0.000     | 0.00        |
|       | <b>IGZP VSP Total</b>      | <b>0</b>     |           | <b>0.00</b>  | <b>0</b> |           | <b>0.00</b> | <b>0</b>              |           | <b>0.00</b> | <b>0</b>     |             | <b>0.00</b> | <b>0</b>                |           | <b>0.00</b> | <b>0</b>      |           | <b>0.00</b> |                                      | <b>0.00</b>  | <b>0</b>          |           | <b>0.00</b> |
|       | <b>Grand Total</b>         |              |           | <b>27.00</b> |          |           | <b>0.00</b> |                       |           | <b>0.00</b> |              |             | <b>0.00</b> |                         |           | <b>0.00</b> |               |           | <b>0.00</b> |                                      | <b>27.00</b> |                   |           | <b>4.50</b> |

Visakhapatnam Circle

Establishment, up-gr      Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials :  
Visakhapatnam Circle  
CAF Rules, 2018 - 5(3) (a)  
(Phy. in no./lakh. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Maintenance works |           |      |                       |           |      |              |           |      |                         |           |      |               |           |      |                                     |      |       | Total estimated cost (22+42) | Implementing agency | Implementation schedule                      | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|-------------------|-----------|------|-----------------------|-----------|------|--------------|-----------|------|-------------------------|-----------|------|---------------|-----------|------|-------------------------------------|------|-------|------------------------------|---------------------|----------------------------------------------|--------------------|--------------------------------------------------|
|       |                            | Fencing           |           |      | Irrigation facilities |           |      | Primary beds |           |      | Green house/ lath house |           |      | Root trainers |           |      | Total financial (25+28+31+34+37+40) |      |       |                              |                     |                                              |                    |                                                  |
|       |                            | Phy               | Unit cost | Fin  | Phy                   | Unit cost | Fin  | Phy          | Unit cost | Fin  | Phy                     | Unit cost | Fin  | Phy           | Unit cost | Fin  | Phy                                 | Fin  | Fin   |                              |                     |                                              |                    |                                                  |
| 1     | 2                          | 26                | 27        | 28   | 29                    | 30        | 31   | 32           | 33        | 34   | 35                      | 36        | 37   | 38            | 39        | 40   | 41                                  | 42   | 43    | 44                           | 45                  | 46                                           | 47                 |                                                  |
| A.    | Establishment              | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  | Forest Department            | 2025-26             | For production of quality planting materials | 1 year             |                                                  |
| B.    | Upgradation                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| C.    | Maintenance                | 0                 |           | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
|       | Visakhapatnam Total        | 0                 |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| A.    | Establishment              | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| B.    | Upgradation                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| C.    | Maintenance                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
|       | Chinthapalli total         | 0                 |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 |                                     | 0    | 0.00  |                              |                     |                                              |                    |                                                  |
| A.    | Establishment              | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| B.    | Upgradation                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 5.00  |                              |                     |                                              |                    |                                                  |
| C.    | Maintenance                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
|       | Paderu Total               | 0                 |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 | 0                                   | 0.00 | 5.00  |                              |                     |                                              |                    |                                                  |
| A.    | Establishment              | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| B.    | Upgradation                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| C.    | Maintenance                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
|       | Anakapalli Total           | 0                 |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 | 0                                   | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| A.    | Establishment              | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| B.    | Upgradation                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 5.00  |                              |                     |                                              |                    |                                                  |
| C.    | Maintenance                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 2.00  |                              |                     |                                              |                    |                                                  |
|       | Vizianagaram Total         | 0                 |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 |                                     | 0.00 | 7.00  |                              |                     |                                              |                    |                                                  |
| A.    | Establishment              | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 15.00 |                              |                     |                                              |                    |                                                  |
| B.    | Upgradation                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| C.    | Maintenance                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
|       | Parvathipuram Total        | 0                 |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 |                                     | 0.00 | 15.00 |                              |                     |                                              |                    |                                                  |
| A.    | Establishment              | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 4.50 | 4.50  |                              |                     |                                              |                    |                                                  |
| B.    | Upgradation                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| C.    | Maintenance                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
|       | Srikakulam Total           | 0                 |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 |                                     | 4.50 | 4.50  |                              |                     |                                              |                    |                                                  |
| A.    | Establishment              | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| B.    | Upgradation                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
| C.    | Maintenance                | 0                 | 0.00      | 0.00 | 0                     | 0.00      | 0.00 | 0            | 0.00      | 0.00 | 0                       | 0.00      | 0.00 | 0             | 0.00      | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
|       | IGZP VSP Total             | 0                 |           | 0.00 | 0                     |           | 0.00 | 0            |           | 0.00 | 0                       |           | 0.00 | 0             |           | 0.00 |                                     | 0.00 | 0.00  |                              |                     |                                              |                    |                                                  |
|       | Grand Total                |                   |           | 0.00 |                       |           | 0.00 |              |           | 0.00 |                         |           | 0.00 |               |           | 0.00 |                                     | 4.50 | 31.50 |                              |                     |                                              |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.  
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.  
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(a): Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

| (Phy. in no./lakh. and Fin. Rs. in lakh) |                              |                    |                      |                                                |                      |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |        |                                    |           |              |                   |       |     |
|------------------------------------------|------------------------------|--------------------|----------------------|------------------------------------------------|----------------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|--------|------------------------------------|-----------|--------------|-------------------|-------|-----|
| Sl No                                    | Activities/ Sub-activities   | Name of the circle | Name of the division | Location (RF, Comp no.)                        | Geo-coordinates      | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |        |                                    |           |              | Maintenance works |       |     |
|                                          |                              |                    |                      |                                                |                      | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |        | Total financial (9+12+15+19+21+24) |           | Nursery site |                   |       |     |
|                                          |                              |                    |                      |                                                |                      | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin    | Phy                                | Unit cost | Fin          | Phy               | Fin   | Phy |
| 1                                        | 2                            | 3                  | 4                    | 5                                              | 6                    | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24     | 25                                 | 26        | 27           | 28                | 29    |     |
| 1                                        | Tirupati (T) Division        |                    |                      |                                                |                      |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |        |                                    |           |              |                   |       |     |
| A.                                       | Establishment                | Tirupati           | Tirupati (T)         |                                                |                      | 0            | 0         | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.0000 | 0                                  | 0.000     | 0            | 0                 | 0.000 |     |
| B.                                       | Upgradation                  | Tirupati           | Tirupati (T)         | 307, Ambakam RF, Ambakam Beat                  | 13.375914, 9.909677  | 0            | LS        | 0.000 | 1       | 1.00      | 1.000 | 1                     | 1.00      | 1.000 | 0            | 0         | 0.000 | 1                       | 1         | 1.000 | 0             | 0         | 0.0000 | 3                                  | 3.000     | 0            | 0                 | 0.000 |     |
|                                          |                              | Tirupati           | Tirupati (T)         | 318, Sathyavedu RF, Sathyavedu Beat            | 13.432026, 79.995150 | 0            | LS        | 0.000 | 1       | 1.00      | 1.000 | 1                     | 1.00      | 1.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.0000 | 2                                  | 2.000     | 0            | 0                 | 0.000 |     |
|                                          |                              | Tirupati           | Tirupati (T)         | Puduru                                         | 13.88393 79.91839    | 1            | 1.00      | 1.000 | 1       | 1.00      | 1.000 | 0                     | 0.00      | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.0000 | 2                                  | 2.000     | 0            | 0                 | 0.000 |     |
|                                          |                              | Tirupati           | Tirupati (T)         | Panapakam C/N                                  | 13.499290 79.207766  | 1            | 0.5       | 0.500 | 1       | 1.00      | 1.000 | 1                     | 1.00      | 1.000 | 0            | 0.00      | 0.000 | 1                       | 1         | 1.000 | 0             | 0         | 0.0000 | 4                                  | 3.500     | 0            | 0                 | 0.000 |     |
|                                          |                              | Tirupati           | Tirupati (T)         | Thondawada C/N                                 | 13.59682 79.33913    | 1            | 0.50      | 0.500 | 1       | 1.00      | 1.000 | 1                     | 1.00      | 1.000 | 1            | 1.00      | 1.000 | 1                       | 1         | 1.000 | 0             | 0         | 0.0000 | 5                                  | 4.500     | 0            | 0                 | 0.000 |     |
|                                          |                              | Tirupati           | Tirupati (T)         | Nagalapuram RF, Compt No.290, Nagalapuram Beat | 13.405400 79.795068  | 0            | 0         | 0.000 | 0       | 0.00      | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000  | 0.00                               | 0.000     | 1            | 0.50              | 0.500 |     |
|                                          |                              | Tirupati           | Tirupati (T)         | Compt.No. 194, Pallam RF, Chinthalapalem Beat  | 13.80341, 79.58964   | 0            | 0         | 0.000 | 0       | 0         | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000  | 0.00                               | 0.000     | 1            | 0.5               | 0.500 |     |
| C.                                       | Maintenance                  | Tirupati           | Tirupati (T)         |                                                |                      | 0            | 0         | 0.000 | 0       | 0         | 0.000 | 0                     | 0.000     | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.0000 | 0                                  | 0.000     | 0            | 0                 | 0.000 |     |
|                                          | Tirupati (T) Division Total: |                    |                      |                                                |                      | 3            |           | 2.000 | 5       |           | 5.000 | 4                     |           | 4.000 | 1            |           | 1.000 | 3                       |           | 3.000 | 0             |           | 0.000  | 16                                 | 15.000    | 2            |                   | 1.000 |     |



Tirupati Circle

| Sl No | Activities/ Sub-activities    | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates      | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       | Maintenance works |           |       |
|-------|-------------------------------|--------------------|----------------------|------------------------------|----------------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|------------------------------------|-------|-------------------|-----------|-------|
|       |                               |                    |                      |                              |                      | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15+19+21+24) |       | Nursery site      |           |       |
|       |                               |                    |                      |                              |                      | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                | Fin   | Phy               | Unit cost | Fin   |
| 1     | 2                             | 3                  | 4                    | 5                            | 6                    | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                 | 26    | 27                | 28        | 29    |
| 2     | Annamayya (T) Division        |                    |                      |                              |                      |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |
| A.    | Establishment                 | Tirupati           | Annamayya (T)        |                              |                      |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 0                 | 0         | 0.000 |
| B.    | Upgradation                   | Tirupati           | Annamayya (T)        |                              |                      |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 0                 | 0         | 0.000 |
| C.    | Maintenance                   | Tirupati           | Annamayya (T)        | Anumpalli                    | 14.16961 / 79.39132  |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 1                 | 0.75      | 0.75  |
|       |                               | Tirupati           | Annamayya (T)        | Balapalli                    | 13.94884 / 79.35512  |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 1                 | 0.75      | 0.75  |
|       |                               | Tirupati           | Annamayya (T)        | Redwood park                 |                      |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 1                 | 0.75      | 0.75  |
|       |                               | Tirupati           | Annamayya (T)        | Hathyarala                   | 14.24582 / 79.170009 |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 1                 | 0.75      | 0.75  |
|       |                               | Tirupati           | Annamayya (T)        | Kalikiri, Ankalammakonda, 51 | 13.65651 78.84954    |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 1                 | 0.75      | 0.75  |
|       |                               | Tirupati           | Annamayya (T)        | Madanapalli                  |                      |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 1                 | 0.75      | 0.75  |
|       |                               | Tirupati           | Annamayya (T)        | Rayachoti                    |                      |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 1                 | 0.75      | 0.75  |
|       | Annamayya (T) Division Total: |                    |                      |                              |                      |              |           | 0.000 |         |           | 0.000 |                       |           | 0.000 | 0            |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000 | 7                 |           | 5.250 |
| 3     | Tirupati SF Division          |                    |                      |                              |                      |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |       |                   |           |       |
| A.    | Establishment                 | Tirupati           | Tirupati SF          |                              |                      |              |           | 0     |         |           | 0     |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     |                                    | 0     |                   |           | 0     |
| B.    | Upgradation                   | Tirupati           | Tirupati SF          |                              |                      |              |           | 0     |         |           | 0     |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     |                                    | 0     |                   |           | 0     |
| C.    | Maintenance                   | Tirupati           | Tirupati SF          | Gunthagadanki CN             | 13.47981 79.18924    |              |           | 0     | 1       | 0.50      | 0.500 |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     |                                    | 0.500 |                   |           | 0     |
|       |                               | Tirupati           | Tirupati SF          | Nelaballi (N)                | 13.866549, 79.926086 |              |           | 0     | 1       | 0.50      | 0.500 | 1                     | 1.00      | 1.000 |              |           | 0     |                         |           | 0     |               |           | 0     |                                    | 1.500 |                   |           | 0     |
|       |                               | Tirupati           | Tirupati SF          | Krishnapuram (N)             | 13.866549, 79.926086 |              |           | 0     | 1       | 0.50      | 0.500 | 1                     | 0.50      | 0.500 | 0            | 0         | 0.000 |                         |           | 0     |               |           | 0     |                                    | 1.000 |                   |           | 0     |
|       | Tirupati SF Division Total :  |                    |                      |                              |                      |              |           | 0.000 |         |           | 1.500 |                       |           | 1.500 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 |                                    | 3.000 |                   |           | 0.000 |

Tirupati Circle

| Sl No | Activities/ Sub-activities    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates         | New works    |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |        |              | Maintenance works |       |   |
|-------|-------------------------------|--------------------|----------------------|-------------------------|-------------------------|--------------|-----------|-------|---------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|------------------------------------|--------|--------------|-------------------|-------|---|
|       |                               |                    |                      |                         |                         | Nursery site |           |       | Fencing |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (9+12+15+19+21+24) |        | Nursery site |                   |       |   |
|       |                               |                    |                      |                         |                         | Phy          | Unit cost | Fin   | Phy     | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                | Fin    | Phy          | Unit cost         | Fin   |   |
| 1     | 2                             | 3                  | 4                    | 5                       | 6                       | 7            | 8         | 9     | 10      | 11        | 12    | 13                    | 14        | 15    | 16           | 17        | 18    | 19                      | 20        | 21    | 22            | 23        | 24    | 25                                 | 26     | 27           | 28                | 29    |   |
| 4     | Annamayya SF Division         |                    |                      |                         |                         |              |           |       |         |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                    |        |              |                   |       |   |
| A.    | Establishment                 | Tirupati           | Annamayya SF         |                         |                         | 0            | 0         | 0.000 | 0       | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000 | 0                                  | 0.000  | 0            | 0                 | 0.00  |   |
| B.    | Upgradation                   |                    |                      |                         |                         | 0            | 0         | 0.00  | 0       | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                  | 0.000  | 0            | 0                 | 0.00  |   |
| C.    | Maintenance                   |                    |                      | Kalikiri                | 13.656474<br>78.850614  | 0            | 0         | 0.00  | 0       | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                  | 0.000  | 0            | 0                 | 0.00  |   |
|       |                               |                    |                      | Mudevedu Cross CN       | 13.684948<br>078.500299 | 0            | 0         | 0.00  | 0       | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                  | 0.000  | 0            | 0                 | 0.00  |   |
|       |                               |                    |                      | Pullampet               | 14.248889<br>78.336944  | 0            | 0         | 0.00  | 0       | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                  | 0.000  | 0            | 0                 | 0.00  |   |
|       |                               |                    |                      | Narayana Reddypalli     | 14.941111<br>78.831944  | 0            | 0         | 0.00  | 0       | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                  | 0.000  | 0            | 0                 | 0.00  |   |
|       |                               |                    |                      | Nallaguttapalli         | 14.33250<br>78.346667   | 0            | 0         | 0.00  | 0       | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                  | 0.000  | 0            | 0                 | 0.00  |   |
| D.    | Irrigation activities GLWSR   |                    |                      |                         |                         | 0            | 0         | 0.00  | 0       | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                  | 0.000  | 0            | 0.000             | 0     | 0 |
|       | Annamayya SF Division Total : |                    |                      |                         |                         | 0            |           | 0.000 | 0       |           | 0.000 |                       |           | 0.000 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                  | 0.000  |              |                   | 0.000 |   |
|       | Tirupati Circle Total:        |                    |                      |                         |                         |              |           | 2.000 |         |           | 6.500 |                       |           | 5.500 |              |           | 1.000 |                         |           | 3.000 |               |           | 0.000 |                                    | 18.000 |              |                   | 6.250 |   |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials : CAF Rules, 2018 - 5(3) (a)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities   | Name of the circle | Name of the division | Location (RF, Comp no.)                        | Geo-coordinates      | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |        | Total estimated cost (26+46) | Implementing agency | Implementation schedule                                                                    | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------|--------------------|----------------------|------------------------------------------------|----------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|--------|------------------------------|---------------------|--------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------|
|       |                              |                    |                      |                                                |                      | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |           |        |                              |                     |                                                                                            |                    |                                                  |
|       |                              |                    |                      |                                                |                      | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin    |                              |                     |                                                                                            |                    |                                                  |
| 1     | 2                            | 3                  | 4                    | 5                                              | 6                    | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46        | 47     | 48                           | 49                  | 50                                                                                         | 51                 |                                                  |
| 1     | Tirupati (T) Division        |                    |                      |                                                |                      |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |        |                              |                     |                                                                                            |                    |                                                  |
| A.    | Establishment                | Tirupati           | Tirupati (T)         |                                                |                      | 0                 | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000 | 0                                   | 0.000     | 0.000  | DFO, Tirupati (T)            | 2025-26             | Produce of quality seedlings and utilisation for planting with protection of nursery sites | 12 months          |                                                  |
| B.    | Upgradation                  | Tirupati           | Tirupati (T)         | 307, Ambakam RF, Ambakam Beat                  | 13.375914, 9.909677  | 0                 | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000 | 0                                   | 0.000     | 3.000  |                              |                     |                                                                                            |                    |                                                  |
|       |                              | Tirupati           | Tirupati (T)         | 318, Sathyavedu RF, Sathyavedu Beat            | 13.432026, 79.995150 | 0                 | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000 | 0                                   | 0.000     | 2.000  |                              |                     |                                                                                            |                    |                                                  |
|       |                              | Tirupati           | Tirupati (T)         | Puduru                                         | 13.88393 79.91839    | 0                 | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000 | 0                                   | 0.000     | 2.000  |                              |                     |                                                                                            |                    |                                                  |
|       |                              | Tirupati           | Tirupati (T)         | Panapakam C/N                                  | 13.499290 79.207766  | 0                 | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000 | 0                                   | 0.000     | 3.500  |                              |                     |                                                                                            |                    |                                                  |
|       |                              | Tirupati           | Tirupati (T)         | Thondawada C/N                                 | 13.59682 79.33913    | 0                 | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000 | 0                                   | 0.000     | 4.500  |                              |                     |                                                                                            |                    |                                                  |
|       |                              | Tirupati           | Tirupati (T)         | Nagalapuram RF, Compt No.290, Nagalapuram Beat | 13.405400 79.795068  | 0                 | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 1                                   | 0.50      | 0.500  |                              |                     |                                                                                            |                    |                                                  |
|       |                              | Tirupati           | Tirupati (T)         | Compt.No. 194, Pallam RF, Chinthalapalem Beat  | 13.80341, 79.58964   | 1                 | 0.50      | 0.500 | 1                     | 0.5       | 0.500 | 0            | 0         | 0.000 | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 3                                   | 1.50      | 1.500  |                              |                     |                                                                                            |                    |                                                  |
| C.    | Maintenance                  | Tirupati           | Tirupati (T)         |                                                |                      | 0                 | 0         | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 | 0                       | 0         | 0.000 | 0             | 0         | 0.000 | 0                                   | 0.000     | 0.000  |                              |                     |                                                                                            |                    |                                                  |
|       | Tirupati (T) Division Total: |                    |                      |                                                |                      | 1                 |           | 0.500 | 1                     |           | 0.500 | 0            |           | 0.000 | 0                       |           | 0.000 | 0             |           | 0.000 | 4                                   | 2.000     | 17.000 |                              |                     |                                                                                            |                    |                                                  |

Tirupati Circle

| Sl No | Activities/ Sub-activities    | Name of the circle | Name of the division | Location (RF, Comp no.)      | Geo-coordinates      | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |       | Total estimated cost (26+46) | Imple-menting agency | Imple-mentation schedule                                                                   | Measurable outcome | Period required for achieving measurab le outcome |
|-------|-------------------------------|--------------------|----------------------|------------------------------|----------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|-----------|-------|------------------------------|----------------------|--------------------------------------------------------------------------------------------|--------------------|---------------------------------------------------|
|       |                               |                    |                      |                              |                      | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |           |       |                              |                      |                                                                                            |                    |                                                   |
|       |                               |                    |                      |                              |                      | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Unit cost | Fin   | Phy                          |                      |                                                                                            |                    |                                                   |
| 1     | 2                             | 3                  | 4                    | 5                            | 6                    | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46        | 47    | 48                           | 49                   | 50                                                                                         | 51                 |                                                   |
| 2     | Annamayya (T) Division        |                    |                      |                              |                      |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |       |                              |                      |                                                                                            |                    |                                                   |
| A.    | Establishment                 | Tirupati           | Annamayya (T)        |                              |                      |                   |           | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                   | 0.000     | 0.000 | DFO Annamay ya (T)           | 2025-26              | For production of quality planting materials                                               | 12 months          |                                                   |
| B.    | Upgradation                   | Tirupati           | Annamayya (T)        |                              |                      |                   |           | 0.000 | 0                     | 0         | 0.000 | 0            | 0         | 0.000 |                         |           | 0.000 |               |           | 0.000 | 0                                   | 0.000     | 0.000 |                              |                      |                                                                                            |                    |                                                   |
| C.    | Maintenance                   | Tirupati           | Annamayya (T)        | Anumpalli                    | 14.16961 / 79.39132  |                   |           | 0.00  | 1                     | 0.50      | 0.500 | 1            | 0.50      | 0.500 |                         |           | 0.000 |               |           | 0.000 | 3                                   | 1.750     | 1.750 |                              |                      |                                                                                            |                    |                                                   |
|       |                               | Tirupati           | Annamayya (T)        | Balapalli                    | 13.94884 / 79.35512  |                   |           | 0.00  | 1                     | 0.50      | 0.500 | 1            | 0.50      | 0.500 |                         |           | 0.000 |               |           | 0.000 | 3                                   | 1.750     | 1.750 |                              |                      |                                                                                            |                    |                                                   |
|       |                               | Tirupati           | Annamayya (T)        | Redwood park                 |                      |                   |           | 0.00  | 1                     | 0.50      | 0.500 | 1            | 0.50      | 0.500 |                         |           | 0.000 |               |           | 0.000 | 3                                   | 1.750     | 1.750 |                              |                      |                                                                                            |                    |                                                   |
|       |                               | Tirupati           | Annamayya (T)        | Hathyarala                   | 14.24582 / 79.170009 |                   |           | 0.00  | 1                     | 0.50      | 0.500 | 1            | 0.50      | 0.500 |                         |           | 0.000 |               |           | 0.000 | 3                                   | 1.750     | 1.750 |                              |                      |                                                                                            |                    |                                                   |
|       |                               | Tirupati           | Annamayya (T)        | Kalikiri, Ankalammakonda, 51 | 13.65651 78.84954    |                   |           | 0.00  | 1                     | 0.50      | 0.500 | 1            | 0.50      | 0.500 |                         |           | 0.000 |               |           | 0.000 | 3                                   | 1.750     | 1.750 |                              |                      |                                                                                            |                    |                                                   |
|       |                               | Tirupati           | Annamayya (T)        | Madanapalli                  |                      |                   |           | 0.00  | 1                     | 0.50      | 0.500 | 1            | 0.50      | 0.500 |                         |           | 0.000 |               |           | 0.000 | 3                                   | 1.750     | 1.750 |                              |                      |                                                                                            |                    |                                                   |
|       |                               | Tirupati           | Annamayya (T)        | Rayachoti                    |                      |                   |           | 0.00  | 1                     | 0.50      | 0.500 | 1            | 0.50      | 0.500 |                         |           | 0.000 |               |           | 0.000 | 3                                   | 1.750     | 1.750 |                              |                      |                                                                                            |                    |                                                   |
|       | Annamayya (T) Division Total: |                    |                      |                              |                      |                   | 0.000     | 7     |                       | 3.500     | 7     |              | 3.500     |       |                         | 0.000     |       |               | 0.000     | 21    | 12.250                              | 12.250    |       |                              |                      |                                                                                            |                    |                                                   |
| 3     | Tirupati SF Division          |                    |                      |                              |                      |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |           |       |                              |                      |                                                                                            |                    |                                                   |
| A.    | Establishment                 | Tirupati           | Tirupati SF          |                              |                      |                   |           | 0     |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     |                                     | 0         | 0.00  |                              |                      |                                                                                            |                    |                                                   |
| B.    | Upgradation                   | Tirupati           | Tirupati SF          |                              |                      |                   |           | 0     |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     |                                     | 0         | 0.00  |                              |                      |                                                                                            |                    |                                                   |
| C.    | Maintenance                   | Tirupati           | Tirupati SF          | Gunthagadanki CN             | 13.47981 79.18924    |                   |           | 0     |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     |                                     | 0         | 0.500 | DFO Tirupati SF              | 2025-26              | Produce of quality seedlings and utilisation for planting with protection of nursery sites | 1 Year             |                                                   |
|       |                               | Tirupati           | Tirupati SF          | Nelaballi (N)                | 13.866549, 79.926086 |                   |           | 0     |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     |                                     | 0         | 1.500 |                              |                      |                                                                                            |                    |                                                   |
|       |                               | Tirupati           | Tirupati SF          | Krishnapuram (N)             | 13.866549, 79.926086 |                   |           | 0     |                       |           | 0     |              |           | 0     |                         |           | 0     |               |           | 0     |                                     | 0         | 1.000 |                              |                      |                                                                                            |                    |                                                   |
|       | Tirupati SF Division Total :  |                    |                      |                              |                      |                   | 0         |       | 0.000                 |           |       | 0.000        |           |       | 0.000                   |           |       | 0.000         |           |       | 0.000                               |           | 0.000 | 3.000                        |                      |                                                                                            |                    |                                                   |

Tirupati Circle

| Sl No | Activities/ Sub-activities    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates         | Maintenance works |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |        |        | Total estimated cost (26+46) | Implementing agency | Implementation schedule                                                                    | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------|--------------------|----------------------|-------------------------|-------------------------|-------------------|-----------|-------|-----------------------|-----------|-------|--------------|-----------|-------|-------------------------|-----------|-------|---------------|-----------|-------|-------------------------------------|--------|--------|------------------------------|---------------------|--------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------|
|       |                               |                    |                      |                         |                         | Fencing           |           |       | Irrigation facilities |           |       | Primary beds |           |       | Green house/ lath house |           |       | Root trainers |           |       | Total financial (29+32+35+38+41+44) |        |        |                              |                     |                                                                                            |                    |                                                  |
|       |                               |                    |                      |                         |                         | Phy               | Unit cost | Fin   | Phy                   | Unit cost | Fin   | Phy          | Unit cost | Fin   | Phy                     | Unit cost | Fin   | Phy           | Unit cost | Fin   | Phy                                 | Fin    | Fin    |                              |                     |                                                                                            |                    |                                                  |
| 1     | 2                             | 3                  | 4                    | 5                       | 6                       | 30                | 31        | 32    | 33                    | 34        | 35    | 36           | 37        | 38    | 39                      | 40        | 41    | 42            | 43        | 44    | 45                                  | 46     | 47     | 48                           | 49                  | 50                                                                                         | 51                 |                                                  |
| 4     | Annamayya SF Division         |                    |                      |                         |                         |                   |           |       |                       |           |       |              |           |       |                         |           |       |               |           |       |                                     |        |        |                              |                     |                                                                                            |                    |                                                  |
| A.    | Establishment                 | Tirupati           | Annamayya SF         |                         |                         | 0                 | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                   | 0.000  | 0.000  | DFO Annamayya SF             | 2025-26             | Produce of quality seedlings and utilisation for planting with protection of nursery sites | 12 months          |                                                  |
| B.    | Upgradation                   |                    |                      |                         |                         | 0                 | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                   | 0.000  | 0.00   |                              |                     |                                                                                            |                    |                                                  |
| C.    | Maintenance                   |                    |                      | Kalikiri                | 13.656474<br>78.850614  | 1                 | 1.00      | 1.00  | 1                     | 0.70      | 0.700 | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 2                                   | 1.700  | 1.700  |                              |                     |                                                                                            |                    |                                                  |
|       |                               |                    |                      | Mudevedu Cross CN       | 13.684948<br>078.500299 | 1                 | 1.00      | 1.00  | 1                     | 0.70      | 0.700 | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 2                                   | 1.700  | 1.700  |                              |                     |                                                                                            |                    |                                                  |
|       |                               |                    |                      | Pullampet               | 14.248889<br>78.336944  | 0                 | 0         | 0.00  | 1                     | 0.70      | 0.700 | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 1                                   | 0.700  | 0.700  |                              |                     |                                                                                            |                    |                                                  |
|       |                               |                    |                      | Narayana Reddypalli     | 14.941111<br>78.831944  | 0                 | 0         | 0.00  | 1                     | 0.70      | 0.700 | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 1                                   | 0.700  | 0.700  |                              |                     |                                                                                            |                    |                                                  |
|       |                               |                    |                      | Nallaguttapalli         | 14.33250<br>78.346667   | 0                 | 0         | 0.00  | 1                     | 0.70      | 0.700 | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 1                                   | 0.700  | 0.700  |                              |                     |                                                                                            |                    |                                                  |
| D.    | Irrigation activities GLWSR   |                    |                      |                         |                         | 0                 | 0         | 0.00  | 0                     | 0         | 0.00  | 0            | 0         | 0.00  | 0                       | 0         | 0.00  | 0             | 0         | 0.00  | 0                                   | 0.000  | 0.00   |                              |                     |                                                                                            |                    |                                                  |
|       | Annamayya SF Division Total : |                    |                      |                         |                         | 2                 |           | 2.000 | 5                     |           | 3.500 |              |           | 0.000 |                         |           | 0.000 |               |           | 0.000 | 7                                   | 5.500  | 5.500  |                              |                     |                                                                                            |                    |                                                  |
|       | Tirupati Circle Total:        |                    |                      |                         |                         |                   |           | 2.500 |                       |           | 7.500 |              |           | 3.500 |                         |           | 0.000 |               |           | 0.000 |                                     | 19.750 | 37.750 |                              |                     |                                                                                            |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity

Rule no. 5 (3) (b) of CAF Rules, 2018





Abstract of Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity

(Rs. in lakh)

| Rule      | Component                                                                                                                                                                                                                                                                                               | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT, Srisailam | Total |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|---------|-------------|---------------|----------|-----------------|-------|
| 1         | 2                                                                                                                                                                                                                                                                                                       | 3           | 4      | 5       | 6           | 7             | 8        | 9               | 10    |
| 5 (3) (b) | Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity | 0.000       | 0.000  | 1.500   | 8.500       | 4.000         | 2.300    | 6.500           | 22.80 |
|           | Total                                                                                                                                                                                                                                                                                                   | 0.000       | 0.000  | 1.500   | 8.500       | 4.000         | 2.300    | 6.500           | 22.80 |

Kurnool Circle

**Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)**

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works    |           |       |                 |           |       |           |           |       | Total estimated cost (9+12+15) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|-----------------|--------------|-----------|-------|-----------------|-----------|-------|-----------|-----------|-------|--------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                         |                 | Publications |           |       | Awareness camps |           |       | Workshops |           |       |                                |                     |                         |                    |                                                  |
|       |                            |                    |                      |                         |                 | Phy          | Unit cost | Fin   | Phy             | Unit cost | Fin   | Phy       | Unit cost | Fin   | Fin                            |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                       | 6               | 7            | 8         | 9     | 10              | 11        | 12    | 13        | 14        | 15    | 16                             | 17                  | 18                      | 19                 | 20                                               |
|       | Kurnool (T) Division       |                    |                      |                         |                 |              |           |       |                 |           |       |           |           |       |                                |                     |                         |                    |                                                  |
| A.    | Documentation              | Kurnool            | Kurnool              | -                       | -               | 0            | 0.000     | 0.000 | 0               | 0.000     | 0.000 | 0         | 0.000     | 0.000 | 0.000                          | -                   | -                       | -                  | -                                                |
|       |                            |                    | Kurnool (T) Division |                         |                 | 0            |           | 0.000 | 0               |           | 0.000 | 0         |           | 0.000 | 0.000                          |                     |                         |                    |                                                  |
|       | Nandyal (T) Division       |                    |                      |                         |                 |              |           |       |                 |           |       |           |           |       |                                |                     |                         |                    |                                                  |
| A.    | Documentation              | Kurnool            | Nandyal              | -                       | -               | 1            | 0.50      | 0.500 | 0               | 0.000     | 0.000 | 0         | 0.000     | 0.000 | 0.500                          | -                   | -                       | -                  | -                                                |
|       |                            |                    | Nandyal (T) Division |                         |                 | 1            |           | 0.500 | 0               |           | 0.000 | 0         |           | 0.000 | 0.500                          |                     |                         |                    |                                                  |
|       | Kadapa (T) Division        |                    |                      |                         |                 |              |           |       |                 |           |       |           |           |       |                                |                     |                         |                    |                                                  |
| A.    | Documentation              | Kurnool            | YSR (T)              | -                       | -               | LS           | 1.000     | 1.000 | 0               | 0.000     | 0.000 | 0         | 0.000     | 0.000 | 1.000                          | -                   | -                       | -                  | -                                                |
|       |                            |                    | YSR (T) Division     |                         |                 | 0            |           | 1.000 | 0               |           | 0.000 | 0         |           | 0.000 | 1.000                          |                     |                         |                    |                                                  |
|       |                            |                    |                      | Circle Total            |                 | LS           |           | 1.500 | 0               |           | 0.000 | 0         |           | 0.000 | 1.500                          |                     |                         |                    |                                                  |

Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division          | Location (RF, Comp no.)        | Geo-coordinates                                                      | New works    |           |      |                 |           |      |           |           |      | Total estimated cost (9+12+15) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------|--------------------|-------------------------------|--------------------------------|----------------------------------------------------------------------|--------------|-----------|------|-----------------|-----------|------|-----------|-----------|------|--------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                       |                    |                               |                                |                                                                      | Publications |           |      | Awareness camps |           |      | Workshops |           |      |                                |                     |                         |                    |                                                  |
|       |                                       |                    |                               |                                |                                                                      | Phy          | Unit cost | Fin  | Phy             | Unit cost | Fin  | Phy       | Unit cost | Fin  | Fin                            |                     |                         |                    |                                                  |
| 1     | 2                                     | 3                  | 4                             | 5                              | 6                                                                    | 7            | 8         | 9    | 10              | 11        | 12   | 13        | 14        | 15   | 16                             | 17                  | 18                      | 19                 | 20                                               |
| A.    | Documentation                         |                    | Kakinada                      |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | Kakinada Total                        |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    | E.G.Division, RJY             |                                |                                                                      |              |           |      |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | E.G.Division, RJY Total               |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    |                               |                                |                                                                      | 0            |           | 0    |                 |           | 0    |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | Dr.B.R.A.Division, Amalapuram Total   |                    | Dr.B.R.A.Division, Amalapuram |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    |                               |                                |                                                                      | 1            | LS        | 1.00 |                 |           | 0.00 |           |           | 0.00 | 1.00                           |                     |                         |                    |                                                  |
|       | Workshops                             |                    |                               |                                |                                                                      | 1            | 1         | 1.00 |                 |           | 0.00 |           |           | 0.00 | 1.00                           |                     |                         |                    |                                                  |
|       | Rampachodavaram Total                 |                    |                               |                                |                                                                      |              |           | 2.00 |                 |           | 0.00 |           |           | 0.00 | 2.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    | Chintur                       |                                |                                                                      |              |           | 0.00 |                 |           | 1.00 |           |           | 0.00 | 1.00                           |                     |                         |                    |                                                  |
|       | Workshop                              |                    |                               |                                |                                                                      |              |           |      |                 |           | 1.00 |           |           |      | 1.00                           |                     |                         |                    |                                                  |
|       | Chintur Total                         |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 2.00 |           |           | 0.00 | 2.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    | Eluru                         | Polavaram                      | 17.247219 81.63991                                                   | 1            | 1.5       | 1.50 |                 |           | 0.00 |           |           | 0.00 | 1.50                           |                     |                         |                    |                                                  |
|       | Eluru Total                           |                    |                               |                                |                                                                      |              |           | 1.50 |                 |           | 0.00 |           |           | 0.00 | 1.50                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    | Bhimavaram                    |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | Bhimavaram Total                      |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    | NTR Division, Vijayawada      |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | NTR Division, Vijayawada Total        |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | Krishna Division, Machilipatnam Total |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         | RJY                | WLM Division, Eluru           | Avanigadda / Kaikaluru & Eluru | N 15.95581 E81.47750<br>N16.568240 E81.230346<br>N16.67331 E81.18091 |              |           | 0.00 | Ls              |           | 3.00 |           |           | 0.00 | 3.00                           |                     |                         |                    |                                                  |
|       | WLM Division, Eluru Total             |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 3.00 |           |           | 0.00 | 3.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    | SF Division, Eluru            |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | SF Division, Eluru Total              |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
| A.    | Documentation                         |                    | SS,RFRC,RJ                    |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | SS,RFRC,RJY Total                     |                    |                               |                                |                                                                      |              |           | 0.00 |                 |           | 0.00 |           |           | 0.00 | 0.00                           |                     |                         |                    |                                                  |
|       | Rajahmundry Circle Total              |                    |                               |                                |                                                                      |              |           | 3.50 |                 |           | 5.00 |           |           | 0.00 | 8.50                           |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 20
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/<br>Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works    |           |       |                 |           |       |           |           |       | Total estimated cost (9+12+15) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------|--------------------|----------------------|-------------------------|-----------------|--------------|-----------|-------|-----------------|-----------|-------|-----------|-----------|-------|--------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                               |                    |                      |                         |                 | Publications |           |       | Awareness camps |           |       | Workshops |           |       |                                |                     |                         |                    |                                                  |
|       |                               |                    |                      |                         |                 | Phy          | Unit cost | Fin   | Phy             | Unit cost | Fin   | Phy       | Unit cost | Fin   | Fin                            |                     |                         |                    |                                                  |
| 1     | 2                             | 3                  | 4                    | 5                       | 6               | 7            | 8         | 9     | 10              | 11        | 12    | 13        | 14        | 15    | 16                             | 17                  | 18                      | 19                 | 20                                               |
| 1     | Documentation                 | Visakhapatnam      | Visakhapatnam        |                         |                 | 0            | 0.00      | 0.00  | 2               | 0.25      | 0.50  | 0         | 0.50      | 0.00  | 0.50                           | Forest Department   | 2025-26                 | Documen-<br>tation | 1 year                                           |
|       |                               |                    | Chinthapalli         |                         |                 | 0            | 0.00      | 0.00  |                 | 0.50      | 0.00  | 0         | 0.50      | 0.00  | 0.00                           |                     |                         |                    |                                                  |
|       |                               |                    | Paderu               |                         |                 | LS           | LS        | 0.500 | LS              | LS        | 0.500 | LS        | LS        | 0.500 | 1.50                           |                     |                         |                    |                                                  |
|       |                               |                    | Anakapalli           |                         |                 | 0            | 2.50      | 0.00  | 0               | 1.00      | 0.00  | 0         | 1.00      | 0.00  | 0.00                           |                     |                         |                    |                                                  |
|       |                               |                    | Vizianagaram         |                         |                 |              | 0.25      |       |                 | 0.50      | 0.00  |           | 0.50      | 0.00  | 0.00                           |                     |                         |                    |                                                  |
|       |                               |                    | Parvathipuram Manyam |                         |                 | 0            | 0.00      | 0.00  | 0               | 0.50      | 0.00  | 0         | 0.50      | 0.00  | 0.00                           |                     |                         |                    |                                                  |
|       |                               |                    | Srikakulam           | Srikakulam              |                 | 0            | 0.00      | 0.00  | 0               | 0.50      | 0.00  | 2         | 0.50      | 1.00  | 1.00                           |                     |                         |                    |                                                  |
|       |                               |                    | IGZP, Visakhapatnam  |                         |                 | LS           | LS        | 1.00  | 0               | 0.00      | 0.00  | 0         | 0.00      | 0.00  | 1.00                           |                     |                         |                    |                                                  |
|       | Visakhapatnam Circle Total    |                    |                      |                         |                 |              |           | 1.50  | 2               |           | 1.00  | 2         |           | 1.50  | 4.00                           |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)

(Phy. in no. and Fin. Rs. in lakh)

| Sl. No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | New works    |           |       |                 |           |       |           |           |       | Total estimated cost (9+12+15) | Imple-menting agency | Imple-mentation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|----------------------------|--------------------|----------------------|-------------------------|--------------------|--------------|-----------|-------|-----------------|-----------|-------|-----------|-----------|-------|--------------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|        |                            |                    |                      |                         |                    | Publications |           |       | Awareness camps |           |       | Workshops |           |       |                                |                      |                          |                    |                                                  |
|        |                            |                    |                      |                         |                    | Phy          | Unit cost | Fin   | Phy             | Unit cost | Fin   | Phy       | Unit cost | Fin   | Fin                            |                      |                          |                    |                                                  |
| 1      | 2                          | 3                  | 4                    | 5                       | 6                  | 7            | 8         | 9     | 10              | 11        | 12    | 13        | 14        | 15    | 16                             | 17                   | 18                       | 19                 | 20                                               |
| 1      | Tirupati (T)               |                    |                      |                         |                    |              |           |       |                 |           |       |           |           |       |                                |                      |                          |                    |                                                  |
| A.     | Documentation              | Tirupati           | Tirupati (T)         | Srikalahasthi           | 13.74721, 79.71157 | 0            | 0         | 0.00  | 1               | 0.5       | 0.50  | 3         | 0.1       | 0.30  | 0.800                          | DFO Tirupati         | 2025-26                  |                    | 1 year                                           |
|        | Tirupati (T) Total:-       |                    |                      |                         |                    |              |           | 0.000 |                 |           | 0.500 |           |           | 0.300 | 0.800                          |                      |                          |                    |                                                  |
| 2      | Annamayya (T)              |                    |                      |                         |                    |              |           |       |                 |           |       |           |           |       |                                |                      |                          |                    |                                                  |
| A.     | Documentation              | Tirupati           | Annamayya (T)        | Division Office         |                    | LS           | LS        | 0.50  | LS              | LS        | 0.50  | LS        | LS        | 0.50  | 1.500                          | DFO, Annamayya       | 2025-26                  |                    | 1 year                                           |
|        | Annamayya (T) Total:-      |                    |                      |                         |                    |              |           | 0.500 |                 |           | 0.500 |           |           | 0.500 | 1.500                          |                      |                          |                    |                                                  |
|        | Tirupati Circle Total:     |                    |                      |                         |                    |              |           | 0.500 |                 |           | 1.000 |           |           | 0.800 | 2.300                          |                      |                          |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(b): Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity : CAF Rules, 2018 - 5(3) (b)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle            | Name of the division   | Location (RF, Comp no.)  | Geo-coordinates      | New works    |           |       |                 |           |       |           |           |       | Total estimated cost (9+12+15) | Implementi ng agency | Implementa tion schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------|-------------------------------|------------------------|--------------------------|----------------------|--------------|-----------|-------|-----------------|-----------|-------|-----------|-----------|-------|--------------------------------|----------------------|--------------------------|----------------------------------|--------------------------------------------------|
|       |                            |                               |                        |                          |                      | Publications |           |       | Awareness camps |           |       | Workshops |           |       |                                |                      |                          |                                  |                                                  |
|       |                            |                               |                        |                          |                      | Phy          | Unit cost | Fin   | Phy             | Unit cost | Fin   | Phy       | Unit cost | Fin   | Fin                            |                      |                          |                                  |                                                  |
| 1     | 2                          | 3                             | 4                      | 5                        | 6                    | 7            | 8         | 9     | 10              | 11        | 12    | 13        | 14        | 15    | 16                             | 17                   | 18                       | 19                               | 20                                               |
| A.    | Documentation              | Project Tiger Circle, Nandyal | Project Tiger, Atmakur | Atmakur                  | Entire Division      | LS           | LS        | 3.000 | 0               | 0         | 0.000 | 1         | 0.500     | 0.500 | 3.500                          | APFD                 | 2025-26                  | Documentatio n                   | 1 Year                                           |
|       | Atmakur Total              |                               |                        |                          |                      |              |           | 3.000 | 0               |           | 0.000 | 1         |           | 0.500 | 3.500                          |                      |                          |                                  |                                                  |
| A.    | Documentation              | FD, PT, Nandyal               | PT, Markapur           | Entire Division          | 15.73762<br>79.26925 | Ls           | 2.000     | 2.000 |                 |           |       |           |           |       | 2.000                          | APFD                 | 2025-26                  | Documentatio n                   | 1 year                                           |
|       | Markapur Total             |                               |                        |                          |                      |              |           | 2.000 |                 |           | 0.000 |           |           | 0.000 | 2.000                          |                      |                          |                                  |                                                  |
| A.    | Documentation              | FDPT, Nandyal                 | DD, PT, Nandyal        | Pacherla / Chelama Range | --                   | 1            | 1.000     | 1.000 | 0               | 0.000     | 0.000 | 0         | 0.000     | 0.000 | 1.000                          | APFD                 | 2025-26                  | Protection of forests & wildlife |                                                  |
|       | Nandyal Total              |                               |                        |                          |                      | 1            |           | 1.000 | 0               |           | 0.000 | 0         |           | 0.000 | 1.000                          |                      |                          |                                  |                                                  |
| A.    | Documentation              |                               | Giddalur               |                          |                      |              |           | 0.000 |                 |           | 0.000 |           |           | 0.000 | 0.000                          |                      |                          |                                  |                                                  |
|       | Giddalur Total             |                               |                        |                          |                      |              |           | 0.000 |                 |           | 0.000 |           |           | 0.000 | 0.000                          |                      |                          |                                  |                                                  |
|       | Project Tiger Circle Total |                               |                        |                          |                      |              |           | 6.000 |                 |           | 0.000 |           |           | 0.500 | 6.500                          |                      |                          |                                  |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Purchase and maintenance of equipment  
or devices used for communication and  
information technology for the purpose of  
protection of forest and wildlife

Rule no. 5 (3) (c) of CAF Rules, 2018





Abstract of Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife

(Rs. in lakh)

| Rule             | Component                                                                                                                                                      | Anantapuram   | Guntur       | Kurnool       | Rajahmundry   | Visakhapatnam | Tirupati      | FDPT,<br>Srisailam | APSFA         | IT wing &<br>Others in<br>Head Office | Total         |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------------------------------|---------------|
| 1                | 2                                                                                                                                                              | 3             | 4            | 5             | 6             | 7             | 8             | 9                  | 9             | 9                                     | 10            |
| <b>5 (3) (c)</b> | <b>Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife</b> | 20.734        | 8.300        | 23.620        | 24.727        | 39.700        | 32.230        | 38.330             | 10.000        | 142.000                               | 339.64        |
|                  | <b>Total</b>                                                                                                                                                   | <b>20.734</b> | <b>8.300</b> | <b>23.620</b> | <b>24.727</b> | <b>39.700</b> | <b>32.230</b> | <b>38.330</b>      | <b>10.000</b> | <b>142.000</b>                        | <b>339.64</b> |

Ananthapuram Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

| Sl No     | Activities/ Sub-activities                              | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | Purchase |           |      |                    |           |       |                        |       | Maintenance works |           |      |                    |           |       |                         |       |       |                   | Total estimated cost (14+22) | Implementing agency               | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|---------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|----------|-----------|------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|------|--------------------|-----------|-------|-------------------------|-------|-------|-------------------|------------------------------|-----------------------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                         |                    |                      |                         |                 | Software |           |      | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |      | Equipment/ devices |           |       | Total financial (17+20) |       |       |                   |                              |                                   |                         |                    |                                                  |
|           |                                                         |                    |                      |                         |                 | Phy      | Unit cost | Fin  | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin  | Phy                | Unit cost | Fin   | Phy                     | Fin   | Fin   |                   |                              |                                   |                         |                    |                                                  |
| 1         | 2                                                       | 3                  | 4                    | 5                       | 6               | 7        | 8         | 9    | 10                 | 11        | 12    | 13                     | 14    | 15                | 16        | 17   | 18                 | 19        | 20    | 21                      | 22    | 23    | 24                | 25                           | 26                                | 27                      |                    |                                                  |
| a.        | Software                                                |                    |                      |                         |                 |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
| 1         | Arcview                                                 |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.00  |                         | 0.00  | 0.000 | APFD              | 2024-25                      | Protection of forest and wildlife | 1 year                  |                    |                                                  |
| 2         | Erdas imagine                                           |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.00  |                         | 0.00  | 0.000 | -- do --          | -- do --                     | -- do --                          | -- do --                |                    |                                                  |
| 3         | NRSC data                                               |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.00  |                         | 0.00  | 0.000 | -- do --          | -- do --                     | -- do --                          | -- do --                |                    |                                                  |
| b.        | Equipment / devices                                     |                    |                      |                         |                 |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
| 1         | Computers                                               |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.00  |                         | 0.00  | 0.000 | APFD              | 2024-25                      | ---                               | ---                     |                    |                                                  |
| 2         | Laptops                                                 |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.00  |                         | 0.00  | 0.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 3         | Xerox machines, printers, plotters, digital tabs, etc., |                    |                      |                         |                 |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
|           | Xerox Machines (4 in 1)                                 | Anantha puramu     | Ananthapuramu        |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.250 |                         | 0.250 | 0.500 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
|           | Printers                                                | Anantha puramu     | Ananthapuramu        |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.500 |                         | 0.500 | 1.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 4         | DGPS instruments                                        |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.000 |                         | 0.000 | 0.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 5         | Communications/ Wireless network charges                |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.000 |                         | 0.000 | 0.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 6         | e-Office                                                |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.100 |                         | 0.100 | 0.200 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 7         | Bio-metric                                              |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.000 |                         | 0.000 | 0.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 8         | SPARROW                                                 |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.000 |                         | 0.000 | 0.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 9         | Video Conference / Tele conference                      |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.000 |                         | 0.000 | 0.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 10        | Networking/ Internet                                    | Anantha puramu     | Ananthapuramu        |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 | LS                 |           | 0.650 |                         | 0.650 | 1.300 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 11        | CC cameras                                              |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.000 |                         | 0.000 | 0.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| 12        | Intercom                                                |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 0.000 |                         | 0.000 | 0.000 | -- do --          | -- do --                     | ---                               | ---                     |                    |                                                  |
| ATP Total |                                                         |                    |                      |                         |                 |          |           | 0.00 |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00 |                    |           | 1.500 |                         | 1.50  | 3.000 |                   |                              |                                   |                         |                    |                                                  |
| A.        | Procurement                                             |                    |                      |                         |                 |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
| a.        | Software                                                |                    |                      |                         |                 |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
| 1         | Arcview                                                 | Anantha puramu     | Sri Sathya Sai       | ---                     | ---             |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
| 2         | Erdas imagine                                           | Anantha puramu     | Sri Sathya Sai       | ---                     | ---             |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
| 3         | NRSC data                                               | Anantha puramu     | Sri Sathya Sai       | ---                     | ---             |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
| b.        | Equipment / devices                                     |                    |                      |                         |                 |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
| 1         | Computers                                               | Anantha puramu     | Sri Sathya Sai       | ---                     | ---             |          |           |      | 2.00               | 0.50      | 1.000 | 2.00                   | 1.000 |                   |           |      |                    |           |       | 0.00                    | 0.000 | 1.000 | Forest Department | 2025-26                      | Protection of forest and wildlife | 1 year                  |                    |                                                  |
| 2         | Laptops                                                 | Anantha puramu     | Sri Sathya Sai       | DFO, SSS                | ---             |          |           |      | 1.00               | 0.50      | 1.000 | 1.00                   | 1.000 |                   |           |      |                    |           |       | 0.00                    | 0.000 | 1.000 | -- do --          | -- do --                     | -- do --                          | -- do --                |                    |                                                  |
|           |                                                         |                    |                      |                         |                 |          |           |      |                    |           |       |                        | 0.000 |                   |           |      |                    |           |       | 0.00                    | 0.000 | 0.000 |                   |                              |                                   |                         |                    |                                                  |
| 3         | Xerox machines, printers, plotters, digital tabs, etc., | Anantha puramu     | Sri Sathya Sai       | DFO, SSS                |                 |          |           |      | 5.00               | LS        | 2.000 | 5.00                   | 2.000 |                   |           |      |                    |           |       | 0.00                    | 0.000 | 2.000 | -- do --          | -- do --                     | -- do --                          | -- do --                |                    |                                                  |
|           | Xerox Machines (4 in 1)                                 |                    |                      |                         |                 |          |           |      |                    |           |       |                        | 0.000 |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |
|           |                                                         |                    |                      |                         |                 | 0.00     | 0.00      | 0.00 | 0.00               | 0.00      | 4.000 | 0.00                   | 4.000 | 0.00              | 0.00      | 0.00 | 0.00               | 0.00      | 0.00  | 0.00                    | 0.00  | 4.000 |                   |                              |                                   |                         |                    |                                                  |
|           |                                                         |                    |                      |                         |                 |          |           |      |                    |           |       |                        |       |                   |           |      |                    |           |       |                         |       |       |                   |                              |                                   |                         |                    |                                                  |

Ananthapuram Circle

| Sl No | Activities/ Sub-activities                              | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | Purchase |           |        |                    |           |       | Maintenance works      |        |          |           |       |                    | Total estimated cost (14+22) | Impleme ntng agency | Impleme ntation schedule | Measurab le outcome | Period required for achieving measurab le outcome |                         |          |                            |          |
|-------|---------------------------------------------------------|--------------------|----------------------|-------------------------|--------------------|----------|-----------|--------|--------------------|-----------|-------|------------------------|--------|----------|-----------|-------|--------------------|------------------------------|---------------------|--------------------------|---------------------|---------------------------------------------------|-------------------------|----------|----------------------------|----------|
|       |                                                         |                    |                      |                         |                    | Software |           |        | Equipment/ devices |           |       | Total financial (9+12) |        | Software |           |       | Equipment/ devices |                              |                     |                          |                     |                                                   | Total financial (17+20) |          |                            |          |
|       |                                                         |                    |                      |                         |                    | Phy      | Unit cost | Fin    | Phy                | Unit cost | Fin   | Phy                    | Fin    | Phy      | Unit cost | Fin   | Phy                | Unit cost                    |                     |                          |                     |                                                   | Fin                     | Phy      | Fin                        | Fin      |
| 4     | DGPS instruments/ GPS                                   | Anantha puramu     | Sri Sathya Sai       |                         |                    |          |           |        |                    |           |       |                        |        |          |           |       |                    |                              |                     |                          |                     |                                                   |                         |          |                            |          |
| 5     | Communications/ Wireless network charges                | Anantha puramu     | Sri Sathya Sai       |                         |                    |          |           |        |                    |           |       |                        |        |          |           |       |                    |                              |                     |                          |                     |                                                   |                         |          |                            |          |
|       |                                                         |                    |                      |                         |                    | 0.00     | 0.00      | 0.00   | 0.00               | 0.00      | 0.00  | 0.00                   | 0.000  | 0.00     | 0.00      | 0     | 0.000              | 0.000                        | 0                   | 0.0000                   | 0.000               |                                                   |                         |          |                            |          |
| 6     | e-Office                                                | Anantha puramu     | Sri Sathya Sai       | DFO, SSS                |                    | 1.00     | 0.50      | 0.500  |                    |           |       | 1.00                   | 0.500  |          |           |       |                    |                              | 0.00                | 0.000                    | 0.500               | -- do --                                          | -- do --                | -- do -- | -- do --                   |          |
| 7     | Bio-metric                                              | Anantha puramu     | Sri Sathya Sai       |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.000  |          |           |       |                    |                              | 0.00                | 0.000                    | 0.000               |                                                   |                         |          |                            |          |
| 8     | SPARROW                                                 | Anantha puramu     | Sri Sathya Sai       |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.000  |          |           |       |                    |                              | 0.00                | 0.000                    | 0.000               |                                                   |                         |          |                            |          |
| 9     | Video Conference / Tele conference                      | Anantha puramu     | Sri Sathya Sai       |                         |                    |          |           |        |                    |           |       |                        | 0.000  |          |           |       |                    |                              |                     |                          |                     |                                                   |                         |          |                            |          |
|       |                                                         |                    |                      |                         |                    |          |           |        |                    |           |       |                        | 0.000  |          |           |       |                    |                              |                     |                          |                     |                                                   |                         |          |                            |          |
| 10    | Networking/ Internet                                    | Anantha puramu     | Sri Sathya Sai       | DFO, SSS                |                    |          |           |        |                    |           |       | 0.00                   | 0.000  |          |           |       | 1.00               | 0.1500                       | 0.15000             | 1.00                     | 0.150               | 0.150                                             | -- do --                | -- do -- | -- do --                   | -- do -- |
|       |                                                         | Anantha puramu     | Sri Sathya Sai       | Sub-DFO, PKD            |                    |          |           |        |                    |           |       | 0.00                   | 0.000  |          |           |       | 1.00               | 0.1500                       | 0.15000             | 1.00                     | 0.150               | 0.150                                             | -- do --                | -- do -- | -- do --                   | -- do -- |
|       |                                                         | Anantha puramu     | Sri Sathya Sai       | Bukkapa tnam            |                    |          |           |        |                    |           |       | 0.00                   | 0.000  |          |           |       | 1.00               | 0.1500                       | 0.15000             | 1.00                     | 0.150               | 0.150                                             | -- do --                | -- do -- | -- do --                   | -- do -- |
|       |                                                         | Anantha puramu     | Sri Sathya Sai       | Kadiri                  |                    |          |           |        |                    |           |       | 0.00                   | 0.000  |          |           |       | 1.00               | 0.1500                       | 0.15000             | 1.00                     | 0.150               | 0.150                                             | -- do --                | -- do -- | -- do --                   | -- do -- |
|       |                                                         | Anantha puramu     | Sri Sathya Sai       | Penukon da              |                    |          |           |        |                    |           |       | 0.00                   | 0.000  |          |           |       | 1.00               | 0.1500                       | 0.15000             | 1.00                     | 0.150               | 0.150                                             | -- do --                | -- do -- | -- do --                   | -- do -- |
|       |                                                         |                    |                      |                         |                    | ####     |           | 0.5000 | 0.00               | 0.00      | 0.00  | 0.00                   | 0.5000 | 0.00     | 0.00      | 0.00  | 5.00               | 0.750                        | 0.7500              | 5.00                     | 0.750               | 1.250                                             |                         |          |                            |          |
| 11    | CC cameras                                              | Ananthap uramu     | Sri Sathya Sai       |                         |                    |          |           |        | 2.00               | 1.00      | 2.000 | 2.00                   | 2.000  |          |           |       |                    |                              |                     | 0.00                     | 0.000               | 2.000                                             | -- do --                | -- do -- | -- do --                   | -- do -- |
| 12    | Intercom                                                | Anantha puramu     | Sri Sathya Sai       | DFO, SSS                |                    |          |           |        | 1.00               | 0.50      | 0.500 | 1.00                   | 0.500  |          |           |       |                    |                              |                     | 0.00                     | 0.000               | 0.500                                             | -- do --                | -- do -- | -- do --                   | -- do -- |
|       |                                                         |                    |                      |                         |                    | 0.00     |           | 0.00   | 3.00               |           | 2.50  | 3.00                   | 2.50   | 0.00     |           | 0.00  | 0.00               |                              | 0.00                | 0.00                     | 2.50                |                                                   |                         |          |                            |          |
|       | SSS Total                                               |                    |                      |                         |                    | 1.000    |           | 0.500  | 3.00               |           | 6.500 | 3.000                  | 7.000  | 0.00     |           | 0.000 | 5.00               |                              | 0.750               | 5.000                    | 0.750               | 7.750                                             |                         |          |                            |          |
| A.    | Procurement                                             |                    |                      |                         |                    |          |           |        |                    |           |       |                        |        |          |           |       |                    |                              |                     |                          |                     |                                                   |                         |          |                            |          |
| a.    | Software                                                |                    |                      |                         |                    |          |           |        |                    |           |       |                        |        |          |           |       |                    |                              |                     |                          |                     |                                                   |                         |          |                            |          |
| 1     | Arcview                                                 |                    |                      |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              |                         |          |                            |          |
| 2     | Erdas imagine                                           |                    |                      |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              |                         |          |                            |          |
| 3     | NRSC data                                               |                    |                      |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              |                         |          |                            |          |
| b.    | Equipment / devices                                     |                    |                      |                         |                    |          |           |        |                    |           |       |                        |        |          |           |       |                    |                              |                     |                          |                     |                                                   |                         |          |                            |          |
| 1     | Computers                                               | Anantha puramu     | Chittoor             |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       |                    | 0.2                          | 0.2                 | 0.00                     | 0.20                | 0.20                                              |                         |          |                            |          |
| 2     | Laptops                                                 | Anantha puramu     | Chittoor             |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       |                    |                              | 0.00                | 0.00                     | 0.00                |                                                   |                         |          |                            |          |
| 3     | Xerox machines, printers, plotters, digital tabs, etc., | Anantha puramu     | Chittoor             |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           | LS    |                    | 2                            |                     | 2.00                     | 2.00                |                                                   |                         |          |                            |          |
| 4     | DGPS instruments                                        |                    |                      |                         |                    |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              |                         |          |                            |          |
| 5     | Communications/ Wireless network charges                |                    |                      |                         |                    |          |           |        |                    |           |       |                        |        |          |           |       |                    |                              |                     |                          |                     |                                                   |                         |          |                            |          |
|       |                                                         | Anantha puramu     | Chittoor             | Punganu r               | 13.36499 78.56626  |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       | 10                 | 0.005                        | 0.01                | 10                       | 0.005               | 0.01                                              | Forest Dept.            | 1 Year   | Increase in Canopy Density | 1 year   |
|       |                                                         | Anantha puramu     | Chittoor             | Palaman er              | 13.20163, 78.74697 |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       | 0.1                | 0.005                        | 0.10                | 0.1                      | 0.1                 | 0.10                                              | Forest Dept.            | 1 Year   | Increase in Canopy Density | 1 year   |
|       |                                                         | Anantha puramu     | Chittoor             | Palaman er              | 13.20163, 78.74697 |          |           |        |                    |           |       | 0.00                   | 0.00   |          |           |       | 0.5                | 0.005                        | 0.05                | 0.5                      | 0.05                | 0.05                                              | Forest Dept.            | 1 Year   | Increase in Canopy Density | 1 year   |

Ananthapuram Circle

| Sl No | Activities/ Sub-activities         | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | Purchase |           |      |                    |           |      | Maintenance works      |       |          |           |      |                    | Total estimated cost (14+22) | Impleme ntng agency | Impleme ntation schedule | Measurab le outcome | Period required for achieving measurab le outcome |                         |        |                            |        |
|-------|------------------------------------|--------------------|----------------------|-------------------------|----------------------|----------|-----------|------|--------------------|-----------|------|------------------------|-------|----------|-----------|------|--------------------|------------------------------|---------------------|--------------------------|---------------------|---------------------------------------------------|-------------------------|--------|----------------------------|--------|
|       |                                    |                    |                      |                         |                      | Software |           |      | Equipment/ devices |           |      | Total financial (9+12) |       | Software |           |      | Equipment/ devices |                              |                     |                          |                     |                                                   | Total financial (17+20) |        |                            |        |
|       |                                    |                    |                      |                         |                      | Phy      | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                    | Fin   | Phy      | Unit cost | Fin  | Phy                | Unit cost                    |                     |                          |                     |                                                   | Fin                     | Phy    | Fin                        | Fin    |
|       |                                    | Anantha puramu     | Chittoor             | Chittoor West           | 13.214084 79.107316  |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 10                 | 0.005                        | 0.01                | 10                       | 0.005               | 0.01                                              | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | Chittoor East           | 13.20612 79.10454    |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 10                 | 0.010                        | 0.10                | 10                       | 0.1                 | 0.10                                              | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | Kuppani gunta Base Camp | 13.43142 79.48429    |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 10                 | 0.020                        | 0.20                | 10                       | 0.2                 | 0.20                                              | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | Kuppam                  | 12.758077 78.348596  |          |           |      |                    |           |      |                        |       |          |           |      | 10                 | 0.020                        | 0.20                | 10                       | 0.2                 | 0.20                                              |                         |        |                            |        |
| 6     | e-Office                           |                    |                      |                         |                      |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              |                         |        |                            |        |
| 7     | Bio-metric                         |                    |                      |                         |                      |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              |                         |        |                            |        |
| 8     | SPARROW                            |                    |                      |                         |                      |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              |                         |        |                            |        |
| 9     | Video Conference / Tele conference | Anantha puramu     | Chittoor             | Division office         | 13.210499, 79.099884 |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
| 10    | Networking/ Internet               | Anantha puramu     | Chittoor             | Punganur                | 13.36499 78.56626    |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 1.0                | 0.1                          | 0.100               | 1.0                      | 0.1                 | 0.10                                              | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | Palamaner               | 13.20163, 78.74697   |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 1.0                | 0.1                          | 0.100               | 1.0                      | 0.1                 | 0.10                                              | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | Kuppam                  | 12.758077 78.348596  |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 1.0                | 0.1                          | 0.100               | 1.0                      | 0.1                 | 0.1000                                            | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | Chittoor West           | 13.214084 79.107316  |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 1.0                | 0.1                          | 0.100               | 1.0                      | 0.1                 | 0.1000                                            | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | ACF, Palamaner          | 13.20163, 78.74697   |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 1.0                | 0.1                          | 0.100               | 1.0                      | 0.1                 | 0.1000                                            | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | Division Office         | 13.210499 79.099884  |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 1.0                | 0.1                          | 0.100               | 1.0                      | 0.1                 | 0.1000                                            | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | Chittoor East           | 13.20612 79.10454    |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 1.0                | 0.1                          | 0.100               | 1.0                      | 0.1                 | 0.1000                                            | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    | Anantha puramu     | Chittoor             | K.Nagar Office          | 13.42507 79.44678    |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      | 1.0                | 0.1                          | 0.100               | 1.0                      | 0.1                 | 0.1000                                            | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       |                                    |                    |                      |                         |                      |          |           |      |                    |           |      |                        |       |          |           |      |                    |                              |                     |                          |                     |                                                   |                         |        |                            |        |
| 11    | CC cameras                         | Anantha puramu     | Chittoor             |                         |                      |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
| 12    | Intercom                           | Anantha puramu     | Chittoor             |                         |                      |          |           |      |                    |           |      | 0.00                   | 0.00  |          |           |      |                    |                              |                     | 0.00                     | 0.00                | 0.00                                              | Forest Dept.            | 1 Year | Increase in Canopy Density | 1 year |
|       | CTR Total                          |                    |                      |                         |                      | 0.00     |           | 0.00 | 0.00               |           | 0.00 | 0.00                   | 0.00  | 0.00     |           | 0.00 |                    |                              | 3.660               |                          | 3.660               | 3.660                                             |                         |        |                            |        |
| a.    | Software                           |                    |                      |                         |                      |          |           |      |                    |           |      |                        |       |          |           |      |                    |                              |                     |                          |                     |                                                   |                         |        |                            |        |
|       | Pl. Specify                        | Anantha puramu     | S.F., ATP.           |                         |                      |          |           |      |                    |           |      |                        |       |          |           |      |                    |                              |                     |                          |                     |                                                   |                         |        |                            |        |
| b.    | Equipment / devices                |                    |                      |                         |                      |          |           |      |                    |           |      |                        |       |          |           |      |                    |                              |                     |                          |                     |                                                   |                         |        |                            |        |
| 1     | computer set                       | Anantha puramu     | S.F., ATP.           |                         |                      |          |           |      |                    |           |      |                        |       |          |           |      |                    |                              |                     |                          |                     |                                                   |                         |        |                            |        |
| 2     | Printers                           | Anantha puramu     | S.F., ATP.           |                         |                      |          |           |      | 1 no               | 0.20      | 0.20 | 1 no                   | 0.200 |          |           |      |                    |                              |                     |                          |                     | 0.200                                             |                         |        |                            |        |

Ananthapuram Circle

| Sl No        | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates           | Purchase |           |      |                    |           |       |                        | Maintenance works |          |           |      |                    |           |       | Total estimated cost (14+22) | Impleme nting agency | Impleme ntation schedule | Measurable outcome | Period required for achieving measurab le outcome |                         |     |
|--------------|----------------------------|--------------------|----------------------|-------------------------|---------------------------|----------|-----------|------|--------------------|-----------|-------|------------------------|-------------------|----------|-----------|------|--------------------|-----------|-------|------------------------------|----------------------|--------------------------|--------------------|---------------------------------------------------|-------------------------|-----|
|              |                            |                    |                      |                         |                           | Software |           |      | Equipment/ devices |           |       | Total financial (9+12) |                   | Software |           |      | Equipment/ devices |           |       |                              |                      |                          |                    |                                                   | Total financial (17+20) |     |
|              |                            |                    |                      |                         |                           | Phy      | Unit cost | Fin  | Phy                | Unit cost | Fin   | Phy                    | Fin               | Phy      | Unit cost | Fin  | Phy                | Unit cost | Fin   | Phy                          |                      |                          |                    |                                                   | Unit cost               | Fin |
| 3            | Networking/Interent        | Anantha puramu     | S.F., ATP.           | Division office         | N:14.104704, E:77.4755727 | 0        | 0         | 0    | 1 no               | 1200 /PM  | 0.144 | 1 no                   | 0.144             |          | 0         | 0    |                    |           |       |                              |                      | 0.144                    | D.F.O. S.F. ATP    |                                                   |                         |     |
| 4            | Biometric Device           | Anantha puramu     | S.F., ATP.           |                         |                           |          |           |      | 1 no               | Ls        | 0.040 | 1 no                   | 0.040             |          |           |      |                    |           |       |                              |                      | 0.040                    |                    |                                                   |                         |     |
| 5            | Scanners                   | Anantha puramu     | S.F., ATP.           |                         |                           |          |           |      | 1 no               | LS        | 0.30  | 2 no                   | 0.300             |          |           |      |                    |           |       |                              |                      | 0.300                    |                    |                                                   |                         |     |
| SF ATP Total |                            |                    |                      |                         |                           | 0        |           |      |                    |           | 0.68  |                        | 0.684             |          |           |      |                    |           |       |                              |                      | 0.684                    |                    |                                                   |                         |     |
| a.           | Software                   |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
|              | Pl. Specify                |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
| b.           | Equipment / devices        |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
| 1            | computer set               |                    |                      |                         |                           |          |           |      | 1no.               | 0.6       | 0.60  | 1                      | 0.600             |          |           |      |                    |           |       |                              |                      | 0.600                    | D.F.O. S.F. SSS    |                                                   |                         |     |
| 2            | Printers                   |                    |                      |                         |                           |          |           |      | 0                  | 0.2       | 0     | 0                      | 0.000             |          |           |      |                    |           |       |                              |                      | 0.000                    |                    |                                                   |                         |     |
| 3            | Networking/Interent        | Anantha puramu     | S.F., SSS.           | Division office         | N:14.104704, E:77.4755727 | 0        | 0         | 0    | 1 no               | 1333 /PM  | 0.160 | 1 no                   | 0.160             |          | 0         | 0    |                    |           |       |                              |                      | 0.160                    |                    |                                                   |                         |     |
| 4            | Biometric Device           |                    |                      |                         |                           |          |           |      | 1 no               | Ls        | 0.040 | 1 no                   | 0.040             |          |           |      |                    |           |       |                              |                      | 0.040                    |                    |                                                   |                         |     |
| 5            | Scanners                   |                    |                      |                         |                           |          |           |      | 0                  | LS        | 0.000 | 0                      | 0.000             |          |           |      |                    |           |       |                              |                      | 0.000                    |                    |                                                   |                         |     |
| 6            | e-Office                   |                    |                      |                         |                           |          |           |      | 1no                | LS        | 0.100 | 1 no                   | 0.100             |          |           |      |                    |           |       |                              |                      | 0.100                    |                    |                                                   |                         |     |
| SF SSS Total |                            |                    |                      |                         |                           |          |           | 0.00 |                    |           | 0.90  |                        | 0.900             |          |           |      |                    |           |       |                              |                      | 0.900                    |                    |                                                   |                         |     |
| A.           | Procurement                |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
| a.           | Software                   |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
| 1            | Arcview                    |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
| 2            | Erdas imagine              |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
| 3            | NRSC data                  |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
| b.           | Equipment / devices        |                    |                      |                         |                           |          |           |      |                    |           |       |                        |                   |          |           |      |                    |           |       |                              |                      |                          |                    |                                                   |                         |     |
| 1            | Computers                  | Ananta puramu      | SF CTR               |                         |                           | -        |           | -    | 2                  | -         | 1.500 | 2                      | 1.500             | -        |           | -    | 3                  |           | 1.000 | 3                            | 1.000                | 2.500                    |                    |                                                   |                         |     |
| 2            | Printers/Scanner           | Ananta puramu      | SF CTR               | -                       | -                         | -        | -         | -    | 3                  | -         | 1.000 | 3                      | 1.000             | -        | -         | -    | 2                  |           | 0.500 | 2                            | 0.500                | 1.500                    | -                  | -                                                 | -                       | -   |
| 3            | Networking/ Internet       | Ananta puramu      | SF CTR               | -                       | -                         | -        | -         | -    | 1                  | -         | 1.000 | 1                      | 1.000             | -        | -         | -    | 3                  |           | 0.740 | 3                            | 0.740                | 1.740                    | -                  | -                                                 | -                       | -   |
| 4            | UPS                        | Ananta puramu      | SF CTR               | -                       | -                         | -        | -         | -    | 1                  | -         | 0.500 | 1                      | 0.500             | -        | -         | -    | -                  |           | -     | -                            | -                    | 0.500                    | -                  | -                                                 | -                       | -   |
| SF CTR otal  |                            |                    |                      |                         |                           | -        | -         | -    | 7                  |           | 4.000 | 7                      | 4.000             |          |           |      | 8                  |           | 2.240 | 8                            | 2.240                | 6.240                    | -                  | -                                                 | -                       | -   |
| Circle Total |                            |                    |                      |                         |                           | 1.00     |           | 0.50 | 10.0               |           | 12.08 | 10.00                  | 12.58             | 0.00     |           | 0.00 | 13.00              |           | 8.15  | 13.00                        | 8.15                 | 22.234                   |                    |                                                   | -                       | -   |

1. Certified that all the activities or works proposed are in accordance with approved working plan
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

| Sl No        | Activities/ Sub-activities               | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | Purchase |           |       |                    |           |       |                        |       | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome      | Period required for achieving measurable outcome |
|--------------|------------------------------------------|--------------------|----------------------|-------------------------|----------------------|----------|-----------|-------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|-------------------------|--------------------------------------------------|
|              |                                          |                    |                      |                         |                      | Software |           |       | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                         |                         |                                                  |
|              |                                          |                    |                      |                         |                      | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                         |                                                  |
| 1            | 2                                        | 3                  | 4                    | 5                       | 6                    | 7        | 8         | 9     | 10                 | 11        | 12    | 13                     | 14    | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                      | 27                                               |
|              |                                          |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
| a.           | Software                                 |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
|              | Pl. Specify                              | Guntur             | Guntur               | -                       | -                    | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                       | -                                                |
| b.           | Equipment / devices                      |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
| 1            | Pl. Specify                              | Guntur             | Guntur               | -                       | -                    | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                       | -                                                |
|              | Guntur Division total                    |                    |                      |                         |                      | 0        |           | 0.000 | 0                  |           | 0.000 |                        | 0.000 | 0                 |           | 0.000 | 0                  |           | 0.000 |                         | 0.000     | 0.000                        |                     |                         |                         |                                                  |
| a.           | Software                                 |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
|              | Pl. Specify                              | Guntur             | Bapatla              | -                       | -                    | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                       | -                                                |
| b.           | Equipment / devices                      |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
| 1            | Pl. Specify                              |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
|              | Computers                                | Guntur             | Bapatla              | -                       | -                    | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | LS                 | 0.000     | 0.000 | LS                      | 0.000     | 0.000                        | -                   | -                       | -                       | -                                                |
|              | Maintenance of printers, Computers etc., | Guntur             | Bapatla              | -                       | -                    | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | LS                 | 0.500     | 0.500 | LS                      | 0.500     | 0.500                        | APFD                | 2025-26                 | Improvement to Software | 1 year                                           |
|              | Sub total                                |                    |                      |                         |                      | 0        |           | 0.000 | 0                  |           | 0.000 |                        | 0.000 | 0                 |           | 0.000 | 0                  |           | 0.500 |                         | 0.500     | 0.500                        |                     |                         |                         |                                                  |
|              | Bapatla Division total                   |                    |                      |                         |                      | 0        |           | 0.000 | 0                  |           | 0.000 |                        | 0.000 | 0                 |           | 0.000 | LS                 |           | 0.500 |                         | 0.500     | 0.500                        |                     |                         |                         |                                                  |
| a.           | Software                                 |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
|              | Pl. Specify                              | Guntur             | Palnadu              | -                       | -                    | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                       | -                                                |
| b.           | Equipment / devices                      |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
| 1            | Pl. Specify                              |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
| 1            | Computers                                | Guntur             | Palnadu              | Narasaraopet            | 16.234389, 80.037546 | 0        | 0.000     | 0.000 | 1                  | 0.700     | 0.700 | 1                      | 0.700 | 0                 | 0.000     | 0.000 | 4                  | 0.150     | 0.600 | 4                       | 0.600     | 1.300                        | APFD                | 2025-26                 | Improvement to Software | 1 year                                           |
| Vinukonda    |                                          |                    |                      | 16.25900 79.44220       | 0                    | 0.000    | 0.000     | 1     | 0.700              | 0.700     | 1     | 0.700                  | 0     | 0.000             | 0.000     | 0     | 0.000              | 0.000     | 0     | 0.000                   | 0.700     | APFD                         | 2025-26             | Improvement to Software | 1 year                  |                                                  |
| O/o ACF, MCL |                                          |                    |                      | 16.47654, 79.43613      | 0                    | 0.000    | 0.000     | 0     | 0.000              | 0.000     | 0     | 0.000                  | 0     | 0.000             | 0.000     | 1     | 0.150              | 0.150     | 1     | 0.150                   | 0.150     | APFD                         | 2025-26             | Improvement to Software | 1 year                  |                                                  |
| O/o FRO,MCL  |                                          |                    |                      | 16.47654, 79.43613      | 0                    | 0.000    | 0.000     | 0     | 0.000              | 0.000     | 0     | 0.000                  | 0     | 0.000             | 0.000     | 1     | 0.150              | 0.150     | 1     | 0.150                   | 0.150     | APFD                         | 2025-26             | Improvement to Software | 1 year                  |                                                  |
|              | Sub total                                |                    |                      |                         |                      | 0        |           | 0.000 | 2                  |           | 1.400 | 2                      | 1.400 | 0                 |           | 0.000 | 6                  |           | 0.900 |                         | 0.900     | 2.300                        |                     |                         |                         |                                                  |
| 2            | Laptops                                  | Guntur             | Palnadu              | Narasaraopet            | 16.234389, 80.037546 | 0        | 0.000     | 0.000 | 1                  | 1.000     | 1.000 | 1                      | 1.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 1.000                        | APFD                | 2025-26                 | Improvement to Software | 1 year                                           |
|              | Sub total                                |                    |                      |                         |                      | 0        |           | 0.000 | 1                  |           | 1.000 | 1                      | 1.000 | 0                 |           | 0.000 | 0                  |           | 0.000 |                         | 0.000     | 1.000                        |                     |                         |                         |                                                  |
| 3            | Video Conference / Tele conference       | Guntur             | Palnadu              | Narasaraopet            | 16.234389, 80.037546 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                       | -                                                |
|              | Sub total                                |                    |                      |                         |                      | 0        |           | 0.000 | 0                  |           | 0.000 | 0                      | 0.000 | 0                 |           | 0.000 | 0                  |           | 0.000 |                         | 0.000     | 0.000                        |                     |                         |                         |                                                  |
|              | Palnadu Division total                   |                    |                      |                         |                      | 0        |           | 0.000 | 3                  |           | 2.400 | 3                      | 2.400 | 0                 |           | 0.000 | 6                  |           | 0.900 |                         | 0.900     | 3.300                        |                     |                         |                         |                                                  |
| a.           | Software                                 |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
|              | Pl. Specify                              | Guntur             | Prakasam             | -                       | -                    | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                       | -                                                |
| b.           | Equipment / devices                      |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
| 1            | Pl. Specify                              |                    |                      |                         |                      |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                         |                                                  |
| 1            | Computers                                | Guntur             | Prakasam             | Division Office         |                      | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | LS                 | 0.500     | 0.500 | LS                      | 0.500     | 0.500                        | APFD                | 2025-26                 | Improvement to Software | 1 year                                           |
|              | Prakasam Division total                  |                    |                      |                         |                      | 0        |           | 0.000 | 0                  |           | 0.000 |                        | 0.000 | 0                 |           | 0.000 |                    |           | 0.500 |                         | 0.500     | 0.500                        |                     |                         |                         |                                                  |

Guntur Circle

| SI No | Activities/ Sub-activities                              | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates | Purchase |           |       |                    |           |       |                        | Maintenance works |          |           |       |                    |           |       | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |                         |        |     |
|-------|---------------------------------------------------------|--------------------|----------------------|---------------------------|-----------------|----------|-----------|-------|--------------------|-----------|-------|------------------------|-------------------|----------|-----------|-------|--------------------|-----------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-------------------------|--------|-----|
|       |                                                         |                    |                      |                           |                 | Software |           |       | Equipment/ devices |           |       | Total financial (9+12) |                   | Software |           |       | Equipment/ devices |           |       |                              |                     |                         |                    |                                                  | Total financial (17+20) |        |     |
|       |                                                         |                    |                      |                           |                 | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                    | Fin               | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                          |                     |                         |                    |                                                  | Unit cost               | Fin    | Phy |
| a.    | Software                                                |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
|       | Pl. Specify                                             | Guntur             | Nellore              | -                         | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                            | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
| b.    | Equipment / devices                                     |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
| 1     | Pl. Specify                                             |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
|       | Computers                                               | Guntur             | Nellore              | -                         | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                            | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
|       | Laptops                                                 | Guntur             | Nellore              | DFO, Nellore              | -               | 0        | 0.000     | 0.000 | 1                  | 1.000     | 1.000 | 1                      | 1.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                            | 0.000               | 1.000                   | APFD               | 2025-26                                          | Improvement to Software | 1 year |     |
|       | Xerox machines, printers, plotters, digital tabs, etc., | Guntur             | Nellore              | DFO, Nellore              | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | LS                           | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
|       | Nellore Division total                                  |                    |                      |                           |                 | 0        |           | 0.000 | 1                  |           | 1.000 | 1.000                  | 0                 |          | 0.000     | LS    |                    | 0.000     |       | 0.000                        | 1.000               |                         |                    |                                                  |                         |        |     |
| a.    | Software                                                |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
|       | Pl. Specify                                             | Guntur             | SF Division, Palnadu | -                         | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                            | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
| b.    | Equipment / devices                                     |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
|       | Computers                                               | Guntur             |                      | -                         | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                            | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
|       | Xerox machines, printers, plotters, digital tabs, etc., | Guntur             |                      | DFO, SF Division, Palnadu | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | LS                 | 1.000     | 1.000 | LS                           | 1.000               | 1.000                   | APFD               | 2025-26                                          | Improvement to Software | 1 year |     |
|       | SF Division, Palnadu total                              |                    |                      |                           |                 | 0        |           | 0.000 | 0                  |           | 0.000 | 0.000                  | 0                 |          | 0.000     | LS    |                    | 1.000     |       | 1.000                        | 1.000               |                         |                    |                                                  |                         |        |     |
| a.    | Software                                                |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
|       | Pl. Specify                                             | Guntur             | SF Division, Ongole  | -                         | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                            | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
| b.    | Equipment / devices                                     |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
|       | Computers                                               | Guntur             |                      | -                         | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 1                  | 1.000     | 1.000 | 0                            | 1.000               | 1.000                   | APFD               | 2025-26                                          | Improvement to Software | 1 year |     |
|       | Xerox machines, printers, plotters, digital tabs, etc., | Guntur             |                      | DFO, SF Division, Ongole  | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | LS                           | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
|       | SF Division, Ongole total                               |                    |                      |                           |                 | 0        |           | 0.000 | 0                  |           | 0.000 | 0.000                  | 0                 |          | 0.000     | LS    |                    | 1.000     |       | 1.000                        | 1.000               |                         |                    |                                                  |                         |        |     |
| a.    | Software                                                |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
|       | Pl. Specify                                             | Guntur             | SF Division, Nellore | -                         | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                            | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
| b.    | Equipment / devices                                     |                    |                      |                           |                 |          |           |       |                    |           |       |                        |                   |          |           |       |                    |           |       |                              |                     |                         |                    |                                                  |                         |        |     |
|       | Computers                                               | Guntur             |                      | -                         | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                            | 0.000               | 0.000                   | -                  | -                                                | -                       | -      |     |
|       | Xerox machines, printers, plotters, digital tabs, etc., | Guntur             |                      | DFO, SF Division, Nellore | -               | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000             | 0        | 0.000     | 0.000 | LS                 | 1.000     | 1.000 | LS                           | 1.000               | 1.000                   | APFD               | 2025-26                                          | Improvement to Software | 1 year |     |
|       | SF Division, Nellore total                              |                    |                      |                           |                 | 0        |           | 0.000 | 0                  |           | 0.000 | 0.000                  | 0                 |          | 0.000     | LS    |                    | 1.000     |       | 1.000                        | 1.000               |                         |                    |                                                  |                         |        |     |
|       | Guntur Circle total                                     |                    |                      |                           |                 | 0        |           | 0.000 | 4                  |           | 3.400 | 3.400                  | 0                 |          | 0.000     | LS    |                    | 4.900     |       | 4.900                        | 8.300               |                         |                    |                                                  |                         |        |     |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

| (Phy. in no. and Fin. Rs. in lakh) |                                                                                 |                    |                      |                         |                     |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                                           |                                                  |     |
|------------------------------------|---------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|---------------------|----------|-----------|-------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|-------------------------------------------|--------------------------------------------------|-----|
| Sl No                              | Activities/ Sub-activities                                                      | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | Purchase |           |       |                    |           |       |                        |       | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome                        | Period required for achieving measurable outcome |     |
|                                    |                                                                                 |                    |                      |                         |                     | Software |           |       | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                         |                                           |                                                  |     |
|                                    |                                                                                 |                    |                      |                         |                     | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                                           |                                                  | Phy |
| 1                                  | 2                                                                               | 3                  | 4                    | 5                       | 6                   | 7        | 8         | 9     | 10                 | 11        | 12    | 13                     | 14    | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                                        | 27                                               |     |
|                                    | Kurnool (T) Division                                                            |                    |                      |                         |                     |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                                           |                                                  |     |
| a.                                 | Software                                                                        |                    |                      |                         |                     |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                                           |                                                  |     |
| 1                                  | Arcview                                                                         | Kurnool            | Kurnool              | -                       | -                   | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                                         | -                                                |     |
| 2                                  | Erdas imagine                                                                   | Kurnool            | Kurnool              | -                       | -                   | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                                         | -                                                |     |
| 3                                  | NRSC data                                                                       | Kurnool            | Kurnool              | -                       | -                   | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                                         | -                                                |     |
|                                    |                                                                                 |                    |                      |                         | Sub-Total           | 0        |           | 0.000 | 0                  |           | 0.000 | 0                      | 0.000 | 0                 |           | 0.000 | 0                  |           | 0.000 | 0                       | 0.000     | 0.000                        |                     |                         |                                           |                                                  |     |
| b.                                 | Equipment / devices                                                             |                    |                      |                         |                     |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                                           |                                                  |     |
| 1                                  | Computers                                                                       | Kurnool            | Kurnool              | Division Office         | 15.817702-78.043821 | 0        | 0.000     | 0.000 | 3                  | 0.600     | 1.800 | 3                      | 1.800 | 0                 | 0.000     | 0.000 | 4                  | 0.035     | 0.140 | 4                       | 0.140     | 1.940                        | APFD                | 2025-26                 | IT for protection of Forests and wildlife | 1 year                                           |     |
| 2                                  | Laptops                                                                         | Kurnool            | Kurnool              | -                       | -                   | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       |                                           | -                                                |     |
| 3                                  | Xerox machines, <b>Printers</b> , plotters, digital tabs, <b>Scanners</b> etc., | Kurnool            | Kurnool              | Division Office         | 15.817702-78.043821 | 0        | 0.000     | 0.000 | 2                  | 0.250     | 0.500 | 2                      | 0.500 | 0                 | 0.000     | 0.000 | 5                  | 0.030     | 0.150 | 5                       | 0.150     | 0.650                        | APFD                | 2025-26                 |                                           | 1 year                                           |     |
|                                    |                                                                                 | Kurnool            | Kurnool              | FSD, Kurnool            | 15.817123-78.043985 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 1                  | 0.030     | 0.030 | 1                       | 0.030     | 0.030                        | APFD                | 2025-26                 |                                           |                                                  |     |
| 4                                  | DGPS instruments/GPS                                                            | Kurnool            | Kurnool              | -                       | -                   | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       |                                           | 1 year                                           |     |
| 5                                  | Communications/                                                                 | Kurnool            | Kurnool              | -                       | -                   | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       |                                           | 1 year                                           |     |
|                                    |                                                                                 |                    |                      |                         |                     |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                                           |                                                  |     |
| 6                                  | Video Conference / Tele conference                                              | Kurnool            | Kurnool              | -                       | -                   | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 1                  | 0.300     | 0.300 | 1                       | 0.300     | 0.300                        | APFD                | 2025-26                 | 1 year                                    |                                                  |     |



Kurnool Circle

| SI No | Activities/ Sub-activities                      | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | Purchase |           |       |                    |           |       |                        |       | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome                        | Period required for achieving measurable outcome |
|-------|-------------------------------------------------|--------------------|----------------------|-------------------------|---------------------|----------|-----------|-------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|-------------------------------------------|--------------------------------------------------|
|       |                                                 |                    |                      |                         |                     | Software |           |       | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                         |                                           |                                                  |
|       |                                                 |                    |                      |                         |                     | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                                           |                                                  |
| 1     | 2                                               | 3                  | 4                    | 5                       | 6                   | 7        | 8         | 9     | 10                 | 11        | 12    | 13                     | 14    | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                                        | 27                                               |
| 7     | Networking/ Internet                            | Kurnool            | Kurnool              | FRO-Adoni               | 15.636823-77.284872 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 1                  | 0.100     | 0.100 | 1                       | 0.100     | 0.100                        | APFD                | 2025-26                 | IT for protection of Forests and wildlife | 1 year                                           |
|       |                                                 |                    |                      | FRO-Kurnool             | 15.817050-78.044326 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 1                  | 0.100     | 0.100 | 1                       | 0.100     | 0.100                        | APFD                | 2025-26                 |                                           | 1 year                                           |
|       |                                                 |                    |                      | Division Office         | 15.817702-78.043821 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 1                  | 0.250     | 0.250 | 1                       | 0.250     | 0.250                        | APFD                | 2025-26                 |                                           | 1 year                                           |
|       |                                                 |                    |                      | FSD, Kurnool            | 15.817123-78.043985 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 1                  | 0.100     | 0.100 | 1                       | 0.100     | 0.100                        | APFD                | 2025-26                 |                                           | 1 year                                           |
|       |                                                 |                    |                      | Circle Office           | 15.833701-78.037067 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 1                  | 0.250     | 0.250 | 1                       | 0.250     | 0.250                        | APFD                | 2025-26                 |                                           | 1 year                                           |
| 8     | CC cameras                                      | Kurnool            | Kurnool              | Division Office         | 15.817702-78.043821 | 0        | 0.000     | 0.000 | 3                  | 0.100     | 0.300 | 3                      | 0.300 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.300                        | APFD                | 2025-26                 |                                           | 1 year                                           |
| 9     | Intercom                                        | Kurnool            | Kurnool              | -                       | -                   | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | -                   | -                       | -                                         | -                                                |
|       |                                                 |                    |                      |                         | Sub-Total           | 0        |           | 0.000 | 8                  |           | 2.600 | 8                      | 2.600 | 0                 |           | 0.000 | 16                 |           | 1.420 | 16                      | 1.420     | 4.020                        |                     |                         |                                           |                                                  |
|       |                                                 |                    |                      |                         | Kurnool Division    | 0        |           | 0.000 | 8                  |           | 2.600 | 8                      | 2.600 | 0                 |           | 0.000 | 16                 |           | 1.420 | 16                      | 1.420     | 4.020                        |                     |                         |                                           |                                                  |
|       | Nandyal (T) Division                            |                    |                      |                         |                     |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                                           |                                                  |
| a.    | Software                                        |                    |                      |                         |                     |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                                           |                                                  |
|       | Remote sensing data, Modem, Eradas, Arc Gis,Arc | kurnool            | Nandyal              |                         |                     | 1        | 1         | 1.000 | 1                  | 0.5       | 0.5   | 2                      | 1.500 | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0.000     | 1.500                        | --                  | --                      |                                           |                                                  |
|       |                                                 |                    |                      | Sub-Total               |                     |          |           | 1.000 |                    |           | 0.500 |                        | 1.500 |                   |           | 0.000 |                    |           | 0.000 |                         | 0.000     | 1.500                        |                     |                         |                                           |                                                  |
| b.    | Equipment / devices                             |                    |                      |                         |                     |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                                           |                                                  |
| 1     | Net working / Internet                          | kurnool            | Nandyal              | Divn/Ranges             |                     | 1        | 0         | 0     | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0     | 1                  | 2.100     | 2.100 | 0                       | 2.100     | 2.100                        | APFD                | 2025-26                 |                                           |                                                  |
|       |                                                 |                    |                      | Sub-Total               |                     | 1        |           | 0.000 | 0                  |           | 0.000 | 0                      | 0.000 | 0                 |           | 0.000 | 1                  |           | 2.100 | 0                       | 2.100     | 2.100                        |                     |                         |                                           |                                                  |

Kurnool Circle

| Sl No | Activities/ Sub-activities                                                                                 | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | Purchase |           |       |                    |           |       |                        |       | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|----------|-----------|-------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                            |                    |                      |                         |                 | Software |           |       | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                         |                    |                                                  |
|       |                                                                                                            |                    |                      |                         |                 | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                                                                                          | 3                  | 4                    | 5                       | 6               | 7        | 8         | 9     | 10                 | 11        | 12    | 13                     | 14    | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                 | 27                                               |
| 2     | Xerox machines, printers, plotters, digital tabs, etc.,                                                    |                    |                      | Nandyal division        | --              | 0        | 0         | 0     | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0         | 0     | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                            |                    |                      | Sub-Total               |                 | 0        |           | 0.000 | 0                  |           | 0.000 | 0                      | 0.000 | 0                 |           | 0.000 | 0                  |           | 0.000 | 0                       | 0.000     | 0.000                        |                     |                         |                    |                                                  |
| 3     | Computers                                                                                                  |                    |                      | Panyam Range            | --              | 0        | 0         | 0     | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0         | 0     | 0                  | 0.000     | 0.000 |                         | 0.000     | 0.000                        |                     |                         |                    |                                                  |
|       |                                                                                                            |                    |                      | Banaganapalii           |                 |          |           |       | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 0                  | 0         | 0.000 |                         | 0.000     | 0.000                        |                     |                         |                    |                                                  |
|       |                                                                                                            |                    |                      | Dhone Range             | --              | 0        | 0         | 0     | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0         | 0     | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                            |                    |                      | Sub-Total               |                 | 0        |           | 0.000 | 0                  |           | 0     | 0                      | 0.00  | 0                 |           | 0.000 | 0                  |           | 0.000 | 0                       | 0.000     | 0.000                        |                     |                         |                    |                                                  |
| 4     | Laptops                                                                                                    |                    |                      | Nandyal Range           | --              | 0        | 0         | 0     | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0         | 0     | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 |                    |                                                  |
|       |                                                                                                            |                    |                      | Sub-Total               |                 | 0        |           | 0.000 | 0                  |           | 0.000 | 0                      | 0.000 | 0                 |           | 0.000 | 0                  |           | 0.000 | 0                       | 0.000     | 0.000                        |                     |                         |                    |                                                  |
|       |                                                                                                            |                    |                      | NANDYAL TOTAL           |                 | 2        |           | 1.000 | 0                  |           | 0.500 | 0                      | 1.500 | 0                 |           | 0.000 | 2                  |           | 2.100 | 0                       | 2.100     | 3.600                        |                     |                         |                    |                                                  |
|       | YSR (T) Division                                                                                           |                    |                      |                         |                 |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |
| A.    | Procurement                                                                                                |                    |                      |                         |                 |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |
| a.    | Software                                                                                                   |                    |                      |                         |                 |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |
| 1     | Arcview                                                                                                    | Kurnool            | Y.S.R (T)            | --                      | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |
| 2     | Erdas imagine                                                                                              | Kurnool            | Y.S.R (T)            | --                      | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |
| 3     | NRSC data                                                                                                  | Kurnool            | Y.S.R (T)            | --                      | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |
| 4     | Any software that helps in land disputes/encroachments etc.,Procurement /hiring/subscription/usage charges | Kurnool            | Y.S.R (T)            | --                      | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |
| b.    | Equipment / devices                                                                                        |                    |                      |                         |                 |          |           |       |                    |           |       | 0.000                  |       |                   |           |       |                    |           |       |                         | 0.000     | 0.000                        |                     |                         |                    |                                                  |
| 1     | Computers                                                                                                  | Kurnool            | Y.S.R (T)            | --                      | --              | 0        | 0.000     | 0.000 | LS                 | 2.500     | 2.500 | 0                      | 2.500 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 2.500                        | APFD                | 2025-26                 | ---                | ---                                              |
| 2     | Laptops                                                                                                    | Kurnool            | Y.S.R (T)            | --                      | --              | 0        | 0.000     | 0.000 | 0                  | 2.500     | 2.500 | 0                      | 2.500 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 2.500                        | APFD                | 2025-26                 | ---                | ---                                              |
| 3     | Xerox machines, printers, plotters, digital tabs, Mobile Phone, Power Bank                                 | Kurnool            | Y.S.R (T)            | Kadapa Range            | --              | 0        | 0.000     | 0.000 | LS                 | 1.000     | 1.000 | 0                      | 1.000 | 0                 | 0.000     | 0.000 | 1                  | 0.500     | 0.500 | 1                       | 0.500     | 1.500                        | APFD                | 2025-26                 | ---                | ---                                              |
| 4     | DGPS instruments                                                                                           | Kurnool            | Y.S.R (T)            | --                      | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |

Kurnool Circle

| SI No | Activities/ Sub-activities                              | Name of the circle | Name of the division        | Location (RF, Comp no.)  | Geo-coordinates | Purchase |           |       |                    |           |        |                        |        | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |     |
|-------|---------------------------------------------------------|--------------------|-----------------------------|--------------------------|-----------------|----------|-----------|-------|--------------------|-----------|--------|------------------------|--------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|-----|
|       |                                                         |                    |                             |                          |                 | Software |           |       | Equipment/ devices |           |        | Total financial (9+12) |        | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                         |                    |                                                  |     |
|       |                                                         |                    |                             |                          |                 | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin    | Phy                    | Fin    | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                    |                                                  | Phy |
| 1     | 2                                                       | 3                  | 4                           | 5                        | 6               | 7        | 8         | 9     | 10                 | 11        | 12     | 13                     | 14     | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                 | 27                                               |     |
| 5     | Communications / Wireless network charges               | Kurnool            | Y.S.R (T)                   | --                       | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | 0.000               | APFD                    | 2025-26            | ---                                              | --- |
| 6     | e-Office (Scanners)                                     | Kurnool            | Y.S.R (T)                   | --                       | --              | 0        | 0.000     | 0.000 | LS                 | 1.000     | 1.000  | LS                     | 1.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 1.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
| 7     | Bio-metric                                              | Kurnool            | Y.S.R (T)                   | --                       | --              | 0        | 0.000     | 0.000 | 0                  | 1.000     | 1.000  | 0                      | 1.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 1.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
| 8     | SPARROW                                                 | Kurnool            | Y.S.R (T)                   | --                       | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
| 9     | Video Conference / Tele conference                      | Kurnool            | Y.S.R (T)                   | --                       | --              | 0        | 0.000     | 0.000 | 0                  | 2.000     | 2.000  | 0                      | 2.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 2.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
| 10    | Networking / Internet etc.,                             | Kurnool            | Y.S.R (T)                   | Proddatur Sub Division   |                 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0.000     | 0.000 | LS                 | LS        | 0.000 | LS                      | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
|       |                                                         |                    |                             | Badvel Range             | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0.000     | 0.000 | LS                 | LS        | 0.000 | LS                      | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
|       |                                                         |                    |                             | Vempalle Range           |                 | 0        | 0.000     | 0.000 | 0                  | LS        | 0.000  | LS                     | 0.000  | 0                 | 0.000     | 0.000 | 0                  | LS        | 0.000 | ###                     | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
| 12    | CC cameras                                              | Kurnool            | Y.S.R (T)                   | --                       | --              | 0        | 0.000     | 0.000 | LS                 | 1.000     | 1.000  | 0                      | 1.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 1.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
| 12    | Drones,any technological equipment such as E-eye etc.,  | Kurnool            | Y.S.R (T)                   | --                       | --              | 0        | 0.000     | 0.000 | LS                 | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
| 13    | Intercom                                                | Kurnool            | Y.S.R (T)                   | --                       | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
|       |                                                         | Kurnool            | PSP, (KS), Division, Kadapa | ---                      | ---             | 0        | 0.000     | 0.000 | 0                  | LS        | 0.500  | 0                      | 0.500  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.500                        | APFD                | 2025-26                 | ---                | ---                                              |     |
|       |                                                         |                    |                             | YSR KADAPA TOTAL         |                 |          |           | 0.000 |                    |           | 11.500 |                        | 11.500 |                   |           | 0.000 | 0                  |           | 0.500 |                         | 0.500     | 12.000                       |                     |                         |                    |                                                  |     |
|       | SF Kadapa                                               |                    |                             |                          |                 |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |     |
| b.    | Equipment / devices                                     |                    |                             |                          |                 |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |     |
| 1     | Computers                                               | Kurnool            | SF Kadapa                   | --                       | --              |          |           | 0.000 | 2                  | 1.000     | 2.000  | 2                      | 2.000  |                   |           | 0.000 |                    |           | 0.000 |                         | 0.000     | 2.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
| 3     | Xerox machines, printers, plotters, digital tabs, etc., | Kurnool            | SF Kadapa                   | --                       | --              |          |           | 0.000 | 1                  | 2.000     | 2.000  | 1                      | 2.000  |                   |           | 0.000 |                    |           | 0.000 |                         | 0.000     | 2.000                        | APFD                | 2025-26                 | ---                | ---                                              |     |
|       |                                                         |                    |                             | SF Kadapa Division Total |                 | 0        |           | 0.000 | 3                  |           | 4.000  | 3                      | 4.000  | 0                 |           | 0.000 | 0                  |           | 0.000 | 0                       | 0.000     | 4.000                        |                     |                         |                    |                                                  |     |
|       |                                                         |                    |                             |                          | Circle Total    | 0        |           | 1.000 | 11                 |           | 18.600 | 11                     | 19.600 | 0                 |           | 0     | 16                 |           | 4.020 | 16                      | 4.020     | 23.620                       |                     |                         |                    |                                                  |     |

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                          | Name of the circle | Name of the division          | Location (RF, Comp no.) | Geo-coordinates                                                                                                            | Purchase                                                                                                              |           |      |                    |           |       |                        |       | Maintenance works |           |      |                    |           |      |                         |           |       | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------|--------------------|-------------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------|------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|------|--------------------|-----------|------|-------------------------|-----------|-------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                     |                    |                               |                         |                                                                                                                            | Software                                                                                                              |           |      | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |      | Equipment/ devices |           |      | Total financial (17+20) |           |       |                              |                     |                         |                    |                                                  |
|       |                                                     |                    |                               |                         |                                                                                                                            | Phy                                                                                                                   | Unit cost | Fin  | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                     | Unit cost | Fin   | Phy                          | Fin                 | Fin                     |                    |                                                  |
| 1     | 2                                                   | 3                  | 4                             | 5                       | 6                                                                                                                          | 7                                                                                                                     | 8         | 9    | 10                 | 11        | 12    | 13                     | 14    | 15                | 16        | 17   | 18                 | 19        | 20   | 21                      | 22        | 23    | 24                           | 25                  | 26                      | 27                 |                                                  |
| a.    | Software                                            |                    | Kakinada                      |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                 |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| 1     | spillover procurement of software equipment         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| 2     | Maintenance of software equipment                   |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.30 | 0.00                    | 0.30      | 0.30  |                              |                     |                         |                    |                                                  |
|       | Kakinada Total                                      |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.30 | 0.00                    | 0.30      | 0.30  |                              |                     |                         |                    |                                                  |
| a.    | Software                                            |                    | E.G.Division, Rajahmundry     |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
|       | Pl. Specify                                         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                 |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| 1     | Xerox machine, Printers Plotters, digital tabs etc. |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 | 1.00               | 0.35      | 0.350 | 1.00                   | 0.35  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.35  |                              |                     |                         |                    |                                                  |
|       | E.G.Division, RJY Total                             |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.350 | 0.00                   | 0.350 |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.350 |                              |                     |                         |                    |                                                  |
| a.    | Software                                            |                    | Dr.B.R.A.Division, Amalapuram |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
|       | Pl. Specify                                         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 1.00 |                    |           | 0.00 | 0.00                    | 1.00      | 1.00  |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                 |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0    |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| 1     | Pl. Specify                                         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
|       | Dr.B.R.A.Division, Amalapuram Total                 |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 1.00 |                    |           | 0.00 | 0.00                    | 1.00      | 1.00  |                              |                     |                         |                    |                                                  |
| a.    | Software                                            |                    | Rampachodavaram               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
|       | Google office and MS office                         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                 |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
|       | Xerox machines                                      |                    |                               |                         |                                                                                                                            |                                                                                                                       |           |      |                    |           |       | 0.00                   | 0.00  | 0.00              |           |      | 0.00               |           |      | 0.00                    | 0.00      | 0.00  | 0.00                         |                     |                         |                    |                                                  |
|       | Computers                                           |                    |                               |                         |                                                                                                                            |                                                                                                                       |           |      | 1.00               | LS        | 0.45  |                        | 0.45  |                   |           | 2.00 | 0.50               | 1.00      |      |                         |           | 1.00  | 1.00                         |                     |                         |                    |                                                  |
|       | Printers                                            |                    |                               |                         |                                                                                                                            |                                                                                                                       |           |      | 1.00               | 0.21      | 0.21  |                        | 0.21  |                   |           | 9.00 | 0.10               | 0.90      |      |                         |           | 0.90  | 1.35                         |                     |                         |                    |                                                  |
|       | Laptops                                             |                    |                               |                         |                                                                                                                            |                                                                                                                       |           |      | 1                  | 0.9       | 0.90  |                        | 0.90  |                   |           |      |                    |           |      |                         | 0.00      | 0.90  |                              |                     |                         |                    |                                                  |
|       | Garmin GPS sets                                     |                    |                               |                         |                                                                                                                            |                                                                                                                       |           |      | 10                 | 0.2       | 2.00  |                        | 2.00  |                   |           |      |                    |           |      |                         | 0.00      | 2.00  |                              |                     |                         |                    |                                                  |
|       | Networking/ Internet                                |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           |      |                    | 9.00      | 0.25 | 2.25                    | 9.00      | 2.25  | 2.25                         |                     |                         |                    |                                                  |
|       | Rampachodavaram Total                               |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 3.56  | 0.00                   | 3.56  |                   |           | 2.80 |                    |           | 2.25 | 0.00                    | 5.05      | 8.61  |                              |                     |                         |                    |                                                  |
| a.    | Software                                            |                    | Chintur                       |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
|       | Pl. Specify                                         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                 |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| 1     | Pl. Specify                                         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| 1     | Procurement of GPS                                  |                    |                               |                         |                                                                                                                            |                                                                                                                       | 0.00      | 2.00 | 0.25               | 0.50      | 2.00  | 0.50                   |       |                   | 0.00      |      |                    | 0.00      | 0.00 | 0.00                    | 0.50      |       |                              |                     |                         |                    |                                                  |
|       | Procurement of Satellite Phone for PNP              |                    |                               |                         |                                                                                                                            |                                                                                                                       | 0.00      | LS   | LS                 | 1.00      | LS    | 1.00                   |       |                   |           |      | 0.00               |           | 0.00 | 0.00                    | 0.00      | 1.00  |                              |                     |                         |                    |                                                  |
|       | Procurement of Desktops, Hard disk/Storage devises  |                    |                               |                         |                                                                                                                            |                                                                                                                       | 0.00      |      |                    | 0.00      | 0.00  | 0.00                   |       |                   |           |      | 0.00               |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
|       | Chintur Total                                       |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 1.50  | 0.00                   | 1.50  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 1.50  |                              |                     |                         |                    |                                                  |
| a.    | Software                                            |                    | Eluru                         |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
|       | Pl. Specify                                         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                 |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.00      | 0.00  |                              |                     |                         |                    |                                                  |
| 1     | Computers                                           |                    |                               | Eluru Range             | 16.71704<br>81.09180                                                                                                       |                                                                                                                       |           | 0.00 | 2                  | 0.70      | 1.40  | 2.00                   | 1.40  |                   |           | 0.00 | 10                 | 0.08      | 0.80 | 10.00                   | 0.800     | 2.20  |                              |                     |                         |                    |                                                  |
| 2     | Laptops                                             |                    |                               | Eluru Range             | 16.71704<br>81.09180                                                                                                       |                                                                                                                       |           | 0.00 | 1                  | 1.20      | 1.20  | 1.00                   | 1.20  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.000     | 1.20  |                              |                     |                         |                    |                                                  |
| 3     | Xerox Machines                                      |                    |                               | Eluru Range             | 16.71704<br>81.09180                                                                                                       |                                                                                                                       |           | 0.00 |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 | 9                  | 0.05      | 0.41 | 9.00                    | 0.405     | 0.41  |                              |                     |                         |                    |                                                  |
| 4     | Printers, Plotters, Digital Tabs etc                |                    |                               | Eluru Range             | 16.71704<br>81.09180                                                                                                       |                                                                                                                       |           | 0.00 | 3                  | 0.19      | 0.57  | 3.00                   | 0.57  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.000     | 0.57  |                              |                     |                         |                    |                                                  |
| 5     | e-office (Scanners-4)                               |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 | 0                  | 0.00      | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.000     | 0.00  |                              |                     |                         |                    |                                                  |
| 6     | Video Conference/ Tele Conference                   |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 | 0                  | 0.00      | 0.00  | 0.00                   | 0.00  |                   |           | 0.00 |                    |           | 0.00 | 0.00                    | 0.000     | 0.00  |                              |                     |                         |                    |                                                  |
| 7     | Networking/ Internet                                |                    |                               |                         | Eluru Range<br>Kannapuram Range<br>Polavaram Range<br>JR Gudem Range<br>Amaravaram Range<br>Kukunoor Range<br>Nuzvid Range | 16.71704<br>81.09180<br>17.18703<br>81.41259<br>17.247219<br>81.63991<br>17.12197<br>81.29617<br>17.58425<br>81.00577 |           |      | 0.00               |           |       | 0.00                   | 0.00  | 0.00              |           |      | 0.00               | 9         | 0.20 | 1.80                    | 9.00      | 1.800 | 1.80                         |                     |                         |                    |                                                  |
|       | Eluru Total                                         |                    |                               |                         |                                                                                                                            |                                                                                                                       |           | 0.00 |                    |           | 3.17  | 0.00                   | 3.17  |                   |           | 0.00 |                    |           | 3.01 | 0.00                    | 3.005     | 6.172 |                              |                     |                         |                    |                                                  |

| SI No | Activities/ Sub-activities                              | Name of the circle | Name of the division            | Location (RF, Comp no.)  | Geo-coordinates        | Purchase |           |       |                    |           |       |                        |       | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------|--------------------|---------------------------------|--------------------------|------------------------|----------|-----------|-------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                         |                    |                                 |                          |                        | Software |           |       | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                         |                    |                                                  |
|       |                                                         |                    |                                 |                          |                        | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                                       | 3                  | 4                               | 5                        | 6                      | 7        | 8         | 9     | 10                 | 11        | 12    | 13                     | 14    | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                 | 27                                               |
| a.    | Software                                                |                    |                                 |                          |                        |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |
|       | Internet charges for the year 2025-26                   |                    | Bhimavaram                      | Bhimavaram               | 16.538233<br>81.548082 |          |           |       |                    |           |       |                        |       | 12 months         | 0.012     | 0.144 |                    |           |       |                         | 0.14      | 0.144                        |                     |                         |                    |                                                  |
| b.    | Equipment/Devices                                       |                    |                                 |                          |                        |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         | 0.00      | 0.000                        |                     |                         |                    |                                                  |
|       | a) Maintenance of Desktop systems & catridges           |                    |                                 | Bhimavaram               | 16.538233<br>81.548082 |          |           |       |                    |           |       |                        |       |                   |           |       | 4                  | LS        | 0.500 |                         | 0.50      | 0.500                        |                     |                         |                    |                                                  |
|       | Bhimavaram Total                                        |                    |                                 |                          |                        |          |           | 0.000 |                    |           | 0.000 |                        | 0.000 |                   |           | 0.144 |                    |           | 0.50  |                         | 0.644     | 0.644                        |                     |                         |                    |                                                  |
| a.    | Software                                                |                    | NTR Division, Vijayawada        |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           |       |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
|       | Pl. Specify                                             |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           |       | 0.00               |           |       | 0.00                    | 0.00      | 0.00                         | 0.00                |                         |                    |                                                  |
| b.    | Equipment / devices                                     |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           |       | 0.00               |           |       | 0.00                    | 0.00      | 0.00                         | 0.00                |                         |                    |                                                  |
| 1     | Pl. Specify                                             |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           |       | 0.00               |           |       | 0.00                    | 0.00      | 0.00                         | 0.00                |                         |                    |                                                  |
|       | NTR Division, Vijayawada Total                          |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| a.    | Software                                                |                    | Krishna Division, Machilipatnam |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| 1     | Procurement of software & equipment/ devices            |                    |                                 | DFO,Machilipatnam office | 16.193587<br>81.143565 |          |           | 0.00  | 3.00               | 0.57      | 1.70  | 3.00                   | 1.70  | 0.00              | 0.00      | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         | 1.70                |                         |                    |                                                  |
|       | Mainte., of softwares & equipment/ devises              |                    |                                 | DFO,Machilipatnam office | 16.193587<br>81.143565 |          |           | 0.00  | 0.00               | 0.00      | 0.00  | 0.00                   | 0.00  | 0.00              | 0.00      | 0.00  | 2.00               | 0.25      | 0.50  | 0.50                    | 0.50      | 0.50                         | 0.50                |                         |                    |                                                  |
|       | Krishna Division, Machilipatnam Total                   |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 1.70  |                        | 1.70  |                   |           | 0.00  |                    |           | 0.50  |                         | 0.50      | 2.20                         |                     |                         |                    |                                                  |
| a.    | Software                                                |                    | WLM Division, Eluru             |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
|       | Pl. Specify                                             |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                     |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| 1     | Computers Maintenance                                   |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  | 9 Nos              | 0.20 /1No | 1.00  | 9 Nos                   | 1.00      | 1.00                         |                     |                         |                    |                                                  |
| 2     | Xerox machines, printers, plotters, digital tabs, etc., |                    |                                 |                          |                        |          |           |       |                    |           |       | 0.00                   | 0.00  |                   |           |       |                    | LS        | 1.00  | LS                      | 1.00      | 1.00                         |                     |                         |                    |                                                  |
| 3     | Maintenance of Printers                                 |                    |                                 |                          |                        |          |           |       |                    |           |       | 0.00                   | 0.00  |                   |           |       | 5Nos               | 0.20      | 1.00  | 5Nos                    | 1.00      | 1.00                         |                     |                         |                    |                                                  |
|       | WLM Division, Eluru Total                               |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00  |                    |           | 3.00  |                         | 3.00      | 3.00                         |                     |                         |                    |                                                  |
| a.    | Software                                                |                    | SF Division, Eluru              |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0                       | 0.00      | 0.00                         |                     |                         |                    |                                                  |
|       | Pl. Specify                                             |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0                       | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                     |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0                       | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| 1     | Computers                                               |                    |                                 | SF Eluru                 | 16.711316,<br>81.08574 |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  | 1.00              |           | 0.05  | 0.00               | 0.00      | 0.00  | 1                       | 0.05      | 0.05                         |                     |                         |                    |                                                  |
| 2     | Xerox machines, printers, plotters, digital tabs, etc., |                    |                                 | SF Eluru                 | 16.711316,<br>81.08574 |          |           | 0.00  |                    |           |       | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0                       | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| 3     | Networking/ Internet                                    |                    |                                 | SF Eluru                 | 16.711316,<br>81.08574 |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  | 1.00              |           | 0.11  |                    |           | 0.00  | 1                       | 0.11      | 0.11                         |                     |                         |                    |                                                  |
|       | Video Conference/ Tele Conference                       |                    |                                 |                          |                        |          |           |       |                    |           |       |                        |       | 1.00              |           | 0.09  |                    |           |       |                         | 0.09      | 0.09                         |                     |                         |                    |                                                  |
|       | SF Division, Eluru Total                                |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  |                        | 0.00  |                   |           | 0.25  |                    |           | 0.00  |                         | 0.25      | 0.25                         |                     |                         |                    |                                                  |
| a.    | Software                                                |                    | SS, RFRC, Rajahmundry           |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
|       | Pl. Specify                                             |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                     |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.00  | 0.00                    | 0.00      | 0.00                         |                     |                         |                    |                                                  |
| 1     | Pl. Specify                                             |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  | 0.00                   | 0.00  |                   |           | 0.00  |                    |           | 0.70  | 0.00                    | 0.70      | 0.70                         |                     |                         |                    |                                                  |
|       | SS,RFRC,RJY Total                                       |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 0.00  |                        | 0.00  |                   |           | 0.00  |                    |           | 0.70  |                         | 0.70      | 0.70                         |                     |                         |                    |                                                  |
|       | Rajahmundry Circle Total                                |                    |                                 |                          |                        |          |           | 0.00  |                    |           | 10.28 |                        | 10.28 |                   |           | 4.19  |                    |           | 10.26 |                         | 14.45     | 24.73                        |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3)(c)

(Phy. in no. and Fin. Rs. in lakh)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                    | New works |           |      |                    |           |      |                       |      | Maintenance works |           |      |                    |           |      |                         |      | Total estimated cost (10+18) | Implementing agency | Implementation schedule | Measurable outcome                | Period required for achieving measurable outcome |  |  |  |  |
|-------|-----------------------------------------------|-----------|-----------|------|--------------------|-----------|------|-----------------------|------|-------------------|-----------|------|--------------------|-----------|------|-------------------------|------|------------------------------|---------------------|-------------------------|-----------------------------------|--------------------------------------------------|--|--|--|--|
|       |                                               | Software  |           |      | Equipment/ devices |           |      | Total financial (5+8) |      | Software          |           |      | Equipment/ devices |           |      | Total financial (13+16) |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
|       |                                               | Phy       | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                   | Fin  | Phy               | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                     | Fin  | Fin                          |                     |                         |                                   |                                                  |  |  |  |  |
| 1     | 2                                             | 3         | 4         | 5    | 6                  | 7         | 8    | 9                     | 10   | 11                | 12        | 13   | 14                 | 15        | 16   | 17                      | 18   | 19                           | 20                  | 21                      | 22                                | 23                                               |  |  |  |  |
| A.    | Procurement                                   |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              | Forest Department   | 2025-26                 | Protection of forest and wildlife | 1 year                                           |  |  |  |  |
| a.    | Software                                      |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
| 1     | Arcview, Erdas image, NRSC data etc.,         | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0    | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
|       |                                               |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
| b.    | Equipment / devices                           |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
| 1     | Computers                                     | 0         | 0.00      | 0.00 | 2                  | 0.50      | 1.00 | 2                     | 1.00 | 0                 | 0.00      | 0.00 | 1                  | 0.20      | 0.20 | 1                       | 0.2  | 1.20                         |                     |                         |                                   |                                                  |  |  |  |  |
| 2     | Laptops                                       | 0         | 0.00      | 0.00 | 2                  | 0.50      | 1.00 | 2                     | 1.00 | 0                 | 0.00      | 0.00 | 1                  | 0.20      | 0.20 | 1                       | 0.2  | 1.20                         |                     |                         |                                   |                                                  |  |  |  |  |
| 3     | Xerox machines, printers, digital tabs, etc., |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
|       | i) Xerox machine                              | 0         | 0.00      | 0.00 | 1                  | 1.00      | 1.00 | 1                     | 1.00 | 0                 | 0.00      | 0.00 | 1                  | 0.40      | 0.40 | 1                       | 0.4  | 1.40                         |                     |                         |                                   |                                                  |  |  |  |  |
|       | ii) Printers                                  | 0         | 0.00      | 0.00 | 2                  | 0.35      | 0.70 | 2                     | 0.70 | 0                 | 0.00      | 0.00 | 2                  | 0.10      | 0.20 | 2                       | 0.2  | 0.90                         |                     |                         |                                   |                                                  |  |  |  |  |
|       | iii) Scanners                                 | 0         | 0.00      | 0.00 | 1                  | 0.30      | 0.30 | 1                     | 0.30 | 0                 | 0.00      | 0.00 | 0                  | 0.15      | 0.00 |                         | 0.00 | 0.30                         |                     |                         |                                   |                                                  |  |  |  |  |
| 4     | Bio-metric                                    | 0         | 0.00      | 0.00 | 0                  | 0.10      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0    | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
| 5     | SPARROW                                       | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0    | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
| 6     | Video Conference / Tele conference            | 0         | 0.00      | 0.00 | 0                  | 0.25      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 1.00      | 0.00 | 0                       | 0    | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
| 7     | Networking/ Internet                          | 0         | 0.00      | 0.00 | 0                  | 0.25      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.5       | 0    | 0                       | 0    | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
| 8     | Intercom                                      | 0         | 0.00      | 0.00 | 0                  | 0.50      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.20      | 0.00 | 0                       | 0    | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
|       | Circle Office Total                           | 0         |           | 0.00 | 8                  |           | 4.00 | 8                     | 4.00 | 0                 |           | 0.00 | 5                  |           | 1.00 |                         | 1.00 | 5.00                         |                     |                         |                                   |                                                  |  |  |  |  |
| A.    | Procurement                                   |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              | Forest Department   | 2025-26                 | Protection of forest and wildlife | 1 year                                           |  |  |  |  |
| a.    | Software                                      |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
| 1     | Arcview, Erdas image, NRSC data etc.,         | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
|       |                                               |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
| b.    | Equipment / devices                           |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
| 1     | Computers                                     | 0         | 0.60      | 0.00 | 3                  | 0.60      | 1.80 | 3                     | 1.80 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 1.80                         |                     |                         |                                   |                                                  |  |  |  |  |
| 2     | Laptops                                       | 0         | 0.75      | 0.00 | 1                  | 0.75      | 0.75 | 1                     | 0.75 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.75                         |                     |                         |                                   |                                                  |  |  |  |  |
| 3     | Xerox machines, printers, digital tabs, etc., |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                                   |                                                  |  |  |  |  |
| 4     | i)Xerox machine                               | 0         | 0.00      | 0.00 | 1                  | 1.50      | 1.50 | 1                     | 1.50 | 0                 | 0.00      | 0.00 | 1                  | 1         | 1.00 | 1                       | 1.00 | 2.50                         |                     |                         |                                   |                                                  |  |  |  |  |
|       | ii) Printers                                  | 0         | 0.00      | 0.00 | 2                  | 0.40      | 0.80 |                       | 0.80 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.80                         |                     |                         |                                   |                                                  |  |  |  |  |
|       | iii) Scanners                                 | 0         | 0.00      | 0.00 | 0                  | 1.00      | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
| 5     | Video Conference / Tele conference            | 0         | 0.00      | 0.00 | 0                  | 1.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 1.00      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
| 6     | Intercom                                      | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 1.00      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                                   |                                                  |  |  |  |  |
|       | Visakhapatnam Total                           |           |           | 0.00 |                    |           | 4.85 |                       | 4.85 |                   |           | 0.00 |                    |           | 1.00 |                         | 1.00 | 5.85                         |                     |                         |                                   |                                                  |  |  |  |  |

Visakhapatnam Circle

| SI No | Activities/ Sub-activities                              | New works |           |      |                    |           |      |                       |      | Maintenance works |           |      |                    |           |      |                         |      | Total estimated cost (10+18) | Implemen-ting agency | Impleme-ntion schedule | Measurabl-e outcome               | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------|-----------|-----------|------|--------------------|-----------|------|-----------------------|------|-------------------|-----------|------|--------------------|-----------|------|-------------------------|------|------------------------------|----------------------|------------------------|-----------------------------------|--------------------------------------------------|
|       |                                                         | Software  |           |      | Equipment/ devices |           |      | Total financial (5+8) |      | Software          |           |      | Equipment/ devices |           |      | Total financial (13+16) |      |                              |                      |                        |                                   |                                                  |
|       |                                                         | Phy       | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                   | Fin  | Phy               | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                     | Fin  | Fin                          |                      |                        |                                   |                                                  |
| 1     | 2                                                       | 3         | 4         | 5    | 6                  | 7         | 8    | 9                     | 10   | 11                | 12        | 13   | 14                 | 15        | 16   | 17                      | 18   | 19                           | 20                   | 21                     | 22                                | 23                                               |
|       |                                                         |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                      |                        |                                   |                                                  |
| A.    | Procurement                                             |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              | Forest Department    | 2025-26                | Protection of forest and wildlife | 1 year                                           |
| a.    | Software                                                |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                      |                        |                                   |                                                  |
|       | Arcview, Erdas image, NRSC data etc.,                   | 0         | 0.00      | 0.00 | 0                  | 0         | 0.00 | 0                     | 0.00 | 0                 | 0         | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
| b.    | Equipment / devices                                     |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                      |                        |                                   |                                                  |
| 1     | Computers                                               | 0         | 0.00      | 0.00 | 2                  | 0.75      | 1.50 | 2                     | 1.50 | 0                 | 0.00      | 0.00 | 0                  | 0.10      | 0.00 | 0                       | 0.00 | 1.50                         |                      |                        |                                   |                                                  |
| 2     | Laptops                                                 | 0         | 0.00      | 0.00 | 0                  | 0.75      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
| 3     | Xerox machines, printers, digital tabs, etc.            |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                      |                        |                                   |                                                  |
| 4     | i)Xerox machine                                         | 0         | 0.00      | 0.00 | 0                  | 1.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.50      | 0.00 | 0                       | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
|       | ii) Printers                                            | 0         | 0.00      | 0.00 | 2                  | 0.25      | 0.50 | 2                     | 0.50 | 0                 | 0.00      | 0.00 | 2                  | 0.15      | 0.30 |                         | 0.30 | 0.80                         |                      |                        |                                   |                                                  |
|       | iii) Scanners                                           | 0         | 0.00      | 0.00 | 0                  | 0.30      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
| 5     | Video Conference / Tele conference                      | 0         | 0.00      | 0.00 | 0                  | 0.50      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
| 6     | Networking/ Internet                                    | 0         | 0.00      | 0.00 | 0                  | 0         | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.10      | 0.00 | 0                       | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
| 7     | CC cameras                                              | 0         | 0.00      | 0.00 | 0                  | 0.50      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
|       | Chinthapalli Total                                      |           |           | 0.00 |                    |           | 2.00 |                       | 2.00 |                   |           | 0.00 |                    |           | 0.30 |                         | 0.30 | 2.30                         |                      |                        |                                   |                                                  |
|       |                                                         |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                      |                        |                                   |                                                  |
| A.    | Procurement                                             |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              | Forest Department    | 2025-26                | Protection of forest and wildlife | 1 year                                           |
| a.    | Software                                                |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                      |                        |                                   |                                                  |
| 1     | Arcview, Erdas image, NRSC data etc.,                   | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
| b.    | Equipment / devices                                     |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                      |                        |                                   |                                                  |
| 1     | Computers                                               | 0         | 0.00      | 0.00 | 3                  | LS        | 2.00 | 0                     | 2.00 | 0                 | 0.00      | 0.00 | 3                  | LS        | 0.50 | 0                       | 0.50 | 2.50                         |                      |                        |                                   |                                                  |
| 2     | Laptops                                                 | 0         | 0.00      | 0.00 | 1                  | LS        | 0.50 | 0                     | 0.50 | 0                 | 0.00      | 0.00 | 0                  | 0         | 0.00 | 0                       | 0.00 | 0.50                         |                      |                        |                                   |                                                  |
| 3     | Xerox machines, printers, digital tabs, i)Xerox machine | 0         | 0.00      | 0.00 | 1                  | LS        | 2.00 | 0                     | 2.00 | 0                 | 0.00      | 0.00 | 1                  | LS        | 0.50 | 0                       | 0.50 | 2.50                         |                      |                        |                                   |                                                  |
|       | ii) Printers                                            | 0         | 0.00      | 0.00 | 3                  | LS        | 0.50 |                       | 0.50 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.50                         |                      |                        |                                   |                                                  |
|       | iii) Scanners                                           | 0         | 0.00      | 0.00 | 3                  | LS        | 1.00 |                       | 1.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 1.00                         |                      |                        |                                   |                                                  |
| 4     | Communications/ wireless network charges                | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.50 | 0                     | 0.50 | 0                 | 0.00      | 0.00 | 0                  | 0.10      | 0.00 | 0                       | 0.00 | 0.50                         |                      |                        |                                   |                                                  |
| 5     | Video Conference / Tele conference                      | 0         | 0.00      | 0.00 | 0                  | 1.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                      |                        |                                   |                                                  |
| 6     | Networking/ Internet                                    | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.50 | 0                     | 0.50 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.50                         |                      |                        |                                   |                                                  |
|       | Paderu Total                                            |           |           | 0.00 |                    |           | 7.00 |                       | 7.00 |                   |           | 0.00 |                    |           | 1.00 |                         | 1.00 | 8.00                         |                      |                        |                                   |                                                  |

Visakhapatnam Circle

| SI No | Activities/ Sub-activities                 | New works |           |      |                    |           |      |                       |      | Maintenance works |           |      |                    |           |      |                         |      | Total estimated cost (10+18) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------|-----------|-----------|------|--------------------|-----------|------|-----------------------|------|-------------------|-----------|------|--------------------|-----------|------|-------------------------|------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                            | Software  |           |      | Equipment/ devices |           |      | Total financial (5+8) |      | Software          |           |      | Equipment/ devices |           |      | Total financial (13+16) |      |                              |                     |                         |                    |                                                  |
|       |                                            | Phy       | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                   | Fin  | Phy               | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                     | Fin  | Fin                          |                     |                         |                    |                                                  |
| 1     | 2                                          | 3         | 4         | 5    | 6                  | 7         | 8    | 9                     | 10   | 11                | 12        | 13   | 14                 | 15        | 16   | 17                      | 18   | 19                           | 20                  | 21                      | 22                 | 23                                               |
| a.    | Software                                   |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
| 1     | Arcview, Erdas image, NRSC data etc.,      | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                     |                         |                    |                                                  |
|       |                                            |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                        |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
| 1     | Computers                                  | 0         | 0.00      | 0.00 | 3                  | 0.70      | 2.10 |                       | 2.10 | 0                 | 0.00      | 0.00 | 4                  | 0.15      | 0.60 |                         | 0.60 | 2.70                         |                     |                         |                    |                                                  |
| 2     | Laptops                                    | 0         | 0.00      | 0.00 | 1                  | 0.50      | 0.50 |                       | 0.50 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.50                         |                     |                         |                    |                                                  |
| 3     | xerox machines, printers,digital tabs, etc |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
|       | i) Xerox machine                           | 0         | 0.00      | 0.00 | 1                  | 0.75      | 0.75 |                       | 0.75 | 0                 | 0.00      | 0.00 | 0                  | 0.50      | 0.00 |                         | 0.00 | 0.75                         |                     |                         |                    |                                                  |
|       | ii) Printers                               | 0         | 0.00      | 0.00 | 1                  | 0.25      | 0.25 |                       | 0.25 | 0                 | 0.00      | 0.00 | 0                  | 0.10      | 0.00 |                         | 0.00 | 0.25                         |                     |                         |                    |                                                  |
|       | iii) Scanners                              | 0         | 0.00      | 0.00 | 1                  | 0.25      | 0.25 |                       | 0.25 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.25                         |                     |                         |                    |                                                  |
| 4     | Communications/ wireless network charges   | 0         | 0.00      | 0.00 | LS                 | LS        | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 5     | Video Conference / Tele conference         | 0         | 0.00      | 0.00 | LS                 | LS        | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 6     | Networking/ Internet                       | 0         | 0.00      | 0.00 | 1                  | 0.50      | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 7                  | 0.10      | 0.70 |                         | 0.70 | 0.70                         |                     |                         |                    |                                                  |
| 7     | CC cameras                                 | 0         | 0.00      | 0.00 | LS                 | LS        | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 8     | Intercom                                   | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                     |                         |                    |                                                  |
|       | Anakapalli Total                           |           |           | 0.00 |                    |           | 3.85 |                       | 3.85 |                   |           | 0.00 |                    |           | 1.30 |                         | 1.30 | 5.15                         |                     |                         |                    |                                                  |
| A.    | Procurement                                |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
| a.    | Software                                   |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
| 1     | Arcview, Erdas image, NRSC data etc.,      | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.25      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                    |                                                  |
|       |                                            |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                        |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
| 1     | Computers                                  | 0         | 0.00      | 0.00 | 2                  | 0.50      | 1.00 | 2                     | 1.00 | 0                 | 0.00      | 0.00 | 4                  | 0.10      | 0.40 | 0                       | 0.40 | 1.40                         |                     |                         |                    |                                                  |
| 2     | Laptops                                    | 0         | 0.00      | 0.00 | 0                  | 0.70      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 3     | xerox machines, printers,digital tabs, etc |           |           |      |                    |           |      |                       |      |                   |           |      |                    |           |      |                         |      |                              |                     |                         |                    |                                                  |
|       | i) Xerox machine                           | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.03      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                    |                                                  |
|       | ii) Printers                               | 0         | 0.00      | 0.00 | 0                  | 1.00      | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                     |                         |                    |                                                  |
|       | iii) Scanners                              | 0         | 0.00      | 0.00 | 0                  | 1.00      | 0.00 |                       | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 |                         | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 4     | Communications/ wireless network charges   | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.03      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 5     | Video Conference / Tele conference         | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.03      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 6     | Networking/ Internet                       | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.03      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 7     | CC cameras                                 | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.03      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                    |                                                  |
| 8     | Intercom                                   | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                     | 0.00 | 0                 | 0.00      | 0.00 | 0                  | 0.03      | 0.00 | 0                       | 0.00 | 0.00                         |                     |                         |                    |                                                  |
|       | Vizianagaram Total                         |           |           | 0.00 |                    |           | 1.00 |                       | 1.00 |                   |           | 0.00 |                    |           | 0.40 |                         | 0.40 | 1.40                         |                     |                         |                    |                                                  |



Visakhapatnam Circle

| SI No | Activities/ Sub-activities                    | New works |              |      |                    |              |      |                             |      | Maintenance works |              |      |                       |              |      |                               |      | Total<br>estimated<br>cost<br>(10+18) | Implemen<br>ting<br>agency | Impleme<br>ntion<br>schedule | Measurabl<br>e outcome                  | Period<br>required<br>for<br>achieving<br>measurable<br>outcome |
|-------|-----------------------------------------------|-----------|--------------|------|--------------------|--------------|------|-----------------------------|------|-------------------|--------------|------|-----------------------|--------------|------|-------------------------------|------|---------------------------------------|----------------------------|------------------------------|-----------------------------------------|-----------------------------------------------------------------|
|       |                                               | Software  |              |      | Equipment/ devices |              |      | Total<br>financial<br>(5+8) |      | Software          |              |      | Equipment/<br>devices |              |      | Total<br>financial<br>(13+16) |      |                                       |                            |                              |                                         |                                                                 |
|       |                                               | Phy       | Unit<br>cost | Fin  | Phy                | Unit<br>cost | Fin  | Phy                         | Fin  | Phy               | Unit<br>cost | Fin  | Phy                   | Unit<br>cost | Fin  | Phy                           | Fin  | Fin                                   |                            |                              |                                         |                                                                 |
| 1     | 2                                             | 3         | 4            | 5    | 6                  | 7            | 8    | 9                           | 10   | 11                | 12           | 13   | 14                    | 15           | 16   | 17                            | 18   | 19                                    | 20                         | 21                           | 22                                      | 23                                                              |
| a.    | Software                                      |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
| 1     | Arcview, Erdas image, NRSC data etc.,         | 0         | 0.00         | 0.00 | 0                  | 0.00         | 0.00 | 0                           | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 | 0                             | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
|       |                                               |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
| b.    | Equipment / devices                           |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
| 1     | Computers                                     | 0         | 0.00         | 0.00 | 2                  | 0.50         | 1.00 | 0                           | 1.00 | 0                 | 0.00         | 0.00 | 3                     | 0.10         | 0.30 | 0                             | 0.30 | 1.30                                  | Forest<br>Department       | 2025-26                      | Protection<br>of forest<br>and wildlife | 1 year                                                          |
| 2     | Laptops                                       | 0         | 0.00         | 0.00 | 1                  | 1.00         | 1.00 | 0                           | 1.00 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 | 0                             | 0.00 | 1.00                                  |                            |                              |                                         |                                                                 |
| 3     | xerox machines, printers,digital tabs,<br>etc |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
|       | i) Xerox machine                              | 0         | 0.00         | 0.00 | 0                  | 1.00         | 0.00 | 0                           | 0.00 | 0                 | 0.00         | 0.00 | 1                     | 0.35         | 0.35 | 0                             | 0.35 | 0.35                                  |                            |                              |                                         |                                                                 |
|       | ii) Printers                                  | 0         | 0.00         | 0.00 | 3                  | 0.35         | 1.05 | 0                           | 1.05 | 0                 | 0.00         | 0.00 | 2                     | 0.10         | 0.20 | 0                             | 0.20 | 1.25                                  |                            |                              |                                         |                                                                 |
|       | iii) Scanners                                 | 0         | 0.00         | 0.00 | 2                  | 0.25         | 0.50 | 0                           | 0.50 | 0                 | 0.00         | 0.00 | 2                     | 0.10         | 0.20 | 0                             | 0.20 | 0.70                                  |                            |                              |                                         |                                                                 |
| 4     | Communications/ wireless network<br>charges   | 0         | 0.00         | 0.00 | 0                  | LS           | 0.00 | LS                          | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 | 0                             | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
| 5     | Video Conference / Tele conference            | 0         | 0.00         | 0.00 | LS                 | LS           | 0.00 | 0                           | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 | 0                             | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
| 6     | Networking/ Internet                          | 0         | 0.00         | 0.00 | 6                  | 0.15         | 0.90 | 0                           | 0.90 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 | 0                             | 0.00 | 0.90                                  |                            |                              |                                         |                                                                 |
| 7     | CC cameras                                    | 0         | 0.00         | 0.00 | LS                 | LS           | 0.50 | 0                           | 0.50 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 | 0                             | 0.00 | 0.50                                  |                            |                              |                                         |                                                                 |
| 8     | Intercom                                      | 0         | 0.00         | 0.00 | 0                  | 0.00         | 0.00 | 0                           | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 | 0                             | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
|       | Parvathipuram Total                           |           |              | 0.00 |                    |              | 4.95 |                             | 4.95 |                   |              | 0.00 |                       |              | 1.05 |                               | 1.05 | 6.00                                  |                            |                              |                                         |                                                                 |
| A.    | Procurement                                   |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
| a.    | Software                                      |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
| 1     | Arcview, Erdas image, NRSC data etc.,         | 0         | 0.50         | 1.00 | 0                  | 0.00         | 0.00 |                             | 1.00 | 2                 | 1.00         | 2.00 | LS                    | LS           | 2.00 |                               | 4.00 | 5.00                                  | Forest<br>Department       | 2025-26                      | Protection<br>of forest<br>and wildlife | 1 year                                                          |
|       |                                               |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
| b.    | Equipment / devices                           |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
| 1     | Computers                                     | 0         | 0.00         | 0.00 | 0                  | 0.80         | 0.00 |                             | 0.00 | 0                 | 1.00         | 0.00 | LS                    | LS           | 0.00 |                               | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
| 2     | Laptops                                       | 0         | 0.00         | 0.00 | 0                  | 0.50         | 0.00 |                             | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 |                               | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
| 3     | Xerox machines, printers,digital tabs,<br>etc |           |              |      |                    |              |      |                             |      |                   |              |      |                       |              |      |                               |      |                                       |                            |                              |                                         |                                                                 |
|       | i) Xerox machine                              | 0         | 0.00         | 0.00 | 0                  | 0.50         | 0.00 |                             | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.50         | 0.00 |                               | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
|       | ii) Printers                                  | 0         | 0.00         | 0.00 | 0                  | 0.25         | 0.00 |                             | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.20         | 0.00 |                               | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
|       | iii) Scanners                                 | 0         | 0.00         | 0.00 | 0                  | 0.25         | 0.00 |                             | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.20         | 0.00 |                               | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
| 4     | Communications/ Wireless network<br>charges   | 0         | 0.00         | 0.00 | LS                 | LS           | 0.00 |                             | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 |                               | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
| 5     | Video Conference / Tele conference            | 0         | 0.00         | 0.00 | LS                 | 0.00         | 0.00 |                             | 0.00 | 0                 | 0.00         | 0.00 | 0                     | 0.00         | 0.00 |                               | 0.00 | 0.00                                  |                            |                              |                                         |                                                                 |
|       | Srikakulam Total                              |           |              | 1.00 |                    |              | 0.00 |                             | 1.00 |                   |              | 2.00 |                       |              | 2.00 |                               | 4.00 | 5.00                                  |                            |                              |                                         |                                                                 |

Visakhapatnam Circle

| SI No | Activities/ Sub-activities                 | New works |           |      |                    |           |       |                       |       | Maintenance works |           |      |                    |           |      |                         |       | Total estimated cost (10+18) | Implemen-<br>ting agency | Impleme-<br>ntion schedule | Measurabl<br>e outcome            | Period required for achieving measurable outcome |
|-------|--------------------------------------------|-----------|-----------|------|--------------------|-----------|-------|-----------------------|-------|-------------------|-----------|------|--------------------|-----------|------|-------------------------|-------|------------------------------|--------------------------|----------------------------|-----------------------------------|--------------------------------------------------|
|       |                                            | Software  |           |      | Equipment/ devices |           |       | Total financial (5+8) |       | Software          |           |      | Equipment/ devices |           |      | Total financial (13+16) |       |                              |                          |                            |                                   |                                                  |
|       |                                            | Phy       | Unit cost | Fin  | Phy                | Unit cost | Fin   | Phy                   | Fin   | Phy               | Unit cost | Fin  | Phy                | Unit cost | Fin  | Phy                     | Fin   | Fin                          |                          |                            |                                   |                                                  |
| 1     | 2                                          | 3         | 4         | 5    | 6                  | 7         | 8     | 9                     | 10    | 11                | 12        | 13   | 14                 | 15        | 16   | 17                      | 18    | 19                           | 20                       | 21                         | 22                                | 23                                               |
| A.    | Procurement                                |           |           |      |                    |           |       |                       |       |                   |           |      |                    |           |      |                         |       |                              | Forest Department        | 2025-26                    | Protection of forest and wildlife | 1 year                                           |
| a.    | Software                                   |           |           |      |                    |           |       |                       |       |                   |           |      |                    |           |      |                         |       |                              |                          |                            |                                   |                                                  |
| 1     | Arcview, Erdas image, NRSC data etc.,      | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00  | 0                     | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.20      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
|       |                                            |           |           |      |                    |           |       |                       |       |                   |           |      |                    |           |      |                         |       |                              |                          |                            |                                   |                                                  |
| b.    | Equipment / devices                        |           |           |      |                    |           |       |                       |       |                   |           |      |                    |           |      |                         |       |                              |                          |                            |                                   |                                                  |
| 1     | Computers                                  | 0         | 0.00      | 0.00 | 0                  | 0.50      | 0.00  | 1                     | 0.00  | 0                 | 0.00      | 0.00 | 1                  | 1.00      | 1.00 | 0                       | 1.00  | 1.00                         |                          |                            |                                   |                                                  |
| 2     | Laptops                                    | 0         | 0.00      | 0.00 | 0                  | 0.33      | 0.00  | 1                     | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
| 3     | xerox machines, printers,digital tabs, etc |           |           |      |                    |           |       |                       |       |                   |           |      |                    |           |      |                         |       |                              |                          |                            |                                   |                                                  |
|       | i) Xerox machine                           | 0         | 0.00      | 0.00 | 0                  | 1.00      | 0.00  | 1                     | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.50      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
|       | ii) Printers                               | 0         | 0.00      | 0.00 | 0                  | 0.25      | 0.00  |                       | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.10      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
|       | iii) Scanners                              | 0         | 0.00      | 0.00 | 0                  | 0.25      | 0.00  |                       | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.15      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
| 4     | Communications/ wireless network charges   | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00  | LS                    | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
| 5     | Video Conference / Tele conference         | 0         | 0.00      | 0.00 | 0                  | 0.50      | 0.00  | 0                     | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
| 6     | Networking/ Internet                       | 0         | 0.00      | 0.00 | 0                  | 0.50      | 0.00  | 1                     | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.50      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
| 7     | CC cameras                                 | 0         | 0.00      | 0.00 | 0                  | 0.00      | 0.00  | 0                     | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
| 8     | Intercom                                   | 0         | 0.00      | 0.00 | 0                  | 0.50      | 0.00  | 1                     | 0.00  | 0                 | 0.00      | 0.00 | 0                  | 0.00      | 0.00 | 0                       | 0.00  | 0.00                         |                          |                            |                                   |                                                  |
|       | IGZP Visakhapatnam Total                   |           |           | 0.00 |                    | 0.00      |       | 0.00                  |       |                   | 0.00      |      |                    | 1.00      |      | 1.00                    | 1.00  |                              |                          |                            |                                   |                                                  |
|       | Circle Total                               |           |           | 1.00 |                    |           | 27.65 |                       | 28.65 |                   |           | 2.00 |                    |           | 9.05 |                         | 11.05 | 39.70                        |                          |                            |                                   |                                                  |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

| Sl. No | Activities/ Sub-activities                                                | Name of the circle | Name of the Division | Location (RF, Compt. No.)                              | Geo-coordinates    | Purchase |           |       |                    |           |        |                        |        | Maintenance works |           |     |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |                                                                      |     |
|--------|---------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------|--------------------|----------|-----------|-------|--------------------|-----------|--------|------------------------|--------|-------------------|-----------|-----|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|----------------------------------------------------------------------|-----|
|        |                                                                           |                    |                      |                                                        |                    | Software |           |       | Equipment/ devices |           |        | Total financial (9+12) |        | Software          |           |     | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                         |                    |                                                  |                                                                      |     |
|        |                                                                           |                    |                      |                                                        |                    | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin    | Phy                    | Fin    | Phy               | Unit cost | Fin | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                         |                    |                                                  | Phy                                                                  | Fin |
| 1      | 2                                                                         | 3                  | 4                    | 5                                                      | 6                  | 7        | 8         | 9     | 10                 | 11        | 12     | 13                     | 14     | 15                | 16        | 17  | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                 | 27                                               |                                                                      |     |
| 1      | Tirupati (T) Division                                                     |                    |                      |                                                        |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |                                                                      |     |
| a.     | Software                                                                  |                    |                      |                                                        |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |                                                                      |     |
|        | Pl. Specify                                                               | Tirupati           | Tirupati (T)         |                                                        |                    | 0        | 0         | 0.000 | 0                  | 0         | 0.000  | 0                      | 0.000  | 0                 | 0         | 0   | 0                  | 0         | 0     | 0                       | 0.000     | 0.000                        | DPO, Tirupati (T)   | 2025-26                 |                    | 12 months                                        |                                                                      |     |
| b.     | Equipment / devices                                                       |                    |                      |                                                        |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |                                                                      |     |
| 1      | Wireless Communications/Errection of Wirelees Towers/Mobilesets/Hand sets | Tirupati           | Tirupati (T)         | Division (All Ranges, Division, SDFO)                  | 13.39303, 79.25333 | 0        | 0         | 0.000 | 0                  | 0         | 10.000 | 0                      | 10.000 | 0                 | 0         | 0   | 0                  | 0         | 0     | 0                       | 0.000     | 10.000                       |                     |                         |                    |                                                  | Wireless equipments                                                  |     |
| 2      | Computer Periperials /Copier Printer cum scanner                          | Tirupati           | Tirupati (T)         | Division (All Ranges, Division, SDFO)                  | 13.39303, 79.25333 | 0        | 0         | 0.000 | 0                  | 0         | 0.000  | 0                      | 0.000  | 0                 | 0         | 0   | 8                  | 0.20      | 1.600 | 8                       | 1.600     | 1.600                        |                     |                         |                    |                                                  | Effective Office work                                                |     |
| 3      | Networking/ Internet                                                      | Tirupati           | Tirupati (T)         | Division (Ranges, Division, Sub Division / All Ranges) | 13.39303, 79.25333 | 0        | 0         | 0.000 | 0                  | 0         | 0.000  | 0                      | 0.000  | 0                 | 0         | 0   | 8                  | 0.800     | 0.800 | 8                       | 0.800     | 0.800                        |                     |                         |                    |                                                  | Procurement of Internet Router and Payment of internet charges etc., |     |
|        | Tirupati (T) Division Total:-                                             |                    |                      |                                                        |                    | 0        |           | 0.000 | 0                  |           | 10.000 | 0                      | 10.000 | 0                 |           | 0   | 16                 |           | 2.400 |                         | 2.400     | 12.400                       |                     |                         |                    |                                                  |                                                                      |     |
| 2      | Annamayya (T) Division                                                    |                    |                      |                                                        |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |                                                                      |     |
| A.     | Procurement                                                               |                    |                      |                                                        |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |                                                                      |     |
| a.     | Software                                                                  |                    |                      |                                                        |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |                                                                      |     |
| 1      | Arcview                                                                   | Tirupati           | Annamayya (T)        | 0                                                      | 0                  | 0        | 0         | 0     | 0                  | 0         | 0      | 0                      | 0      | 0                 | 0         | 0   | 0                  | 0         | 0     | 0                       | 0         | 0                            | --                  | --                      | --                 | --                                               |                                                                      |     |
| 2      | Erdas imagine                                                             | Tirupati           | Annamayya (T)        | 0                                                      | 0                  | 0        | 0         | 0     | 0                  | 0         | 0      | 0                      | 0      | 0                 | 0         | 0   | 0                  | 0         | 0     | 0                       | 0         | 0                            | --                  | --                      | --                 | --                                               |                                                                      |     |
| 3      | NRSC data                                                                 | Tirupati           | Annamayya (T)        | 0                                                      | 0                  | 0        | 0         | 0     | 0                  | 0         | 0      | 0                      | 0      | 0                 | 0         | 0   | 0                  | 0         | 0     | 0                       | 0         | 0                            | --                  | --                      | --                 | --                                               |                                                                      |     |

| Sl. No | Activities/ Sub-activities                              | Name of the circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates              | Purchase |           |       |                    |           |        |                        |        | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation on schedule | Measurable outcome                                                 | Period required for achieving measurable outcome |
|--------|---------------------------------------------------------|--------------------|----------------------|---------------------------|------------------------------|----------|-----------|-------|--------------------|-----------|--------|------------------------|--------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|----------------------------|--------------------------------------------------------------------|--------------------------------------------------|
|        |                                                         |                    |                      |                           |                              | Software |           |       | Equipment/ devices |           |        | Total financial (9+12) |        | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                            |                                                                    |                                                  |
|        |                                                         |                    |                      |                           |                              | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin    | Phy                    | Fin    | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                            |                                                                    |                                                  |
| 1      | 2                                                       | 3                  | 4                    | 5                         | 6                            | 7        | 8         | 9     | 10                 | 11        | 12     | 13                     | 14     | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                         | 26                                                                 | 27                                               |
| b.     | Equipment / devices                                     |                    |                      |                           |                              |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                                                    |                                                  |
| 1      | Computers                                               | Tirupati           | Annamayya (T)        | Division Officer          | 14.199184<br>79.157611       | 0        | 0         | 0     | 2                  | 0.600     | 1.200  | 2                      | 1.200  | 0                 | 0         | 0     | 10                 | 0.05      | 0.500 | 0                       | 0.500     | 1.700                        | DFO, Annamayya (T)  | 2025-26                    | --                                                                 | 12 months                                        |
| 2      | Laptops                                                 | Tirupati           | Annamayya (T)        | Division Officer          | --                           | 0        | 0         | 0     | 1                  | 0.600     | 0.600  | 1                      | 0.600  | 0                 | 0         | 0     | 0                  | 0         | 0.000 | 0                       | 0.000     | 0.600                        |                     |                            | --                                                                 |                                                  |
| 3      | Xerox machines, printers, plotters, digital tabs, etc., | Tirupati           | Annamayya (T)        | Division Officer          | --                           | 0        | 0         | 0     | 3                  | 0.150     | 0.45   | 3                      | 0.450  | 0                 | 0         | 0     | 10                 | 0.02      | 0.200 | 0                       | 0.200     | 0.650                        |                     |                            | --                                                                 |                                                  |
| 4      | DGPS instruments                                        | Tirupati           | Annamayya (T)        |                           | --                           | 0        | 0         | 0     | 0                  | 0         | 0.00   | 0                      | 0.000  | 0                 | 0         | 0     | 0                  | 0         | 0.000 | 0                       | 0.000     | 0.000                        |                     |                            | --                                                                 |                                                  |
| 5      | Communications/ Wireless network charges                | Tirupati           | Annamayya (T)        | Division Officer          | --                           | 0        | 0         | 0     | LS                 | LS        | 8.00   | LS                     | 8.000  | 0                 | 0         | 0     | 0                  | 0         | 0.000 | 0                       | 0.000     | 8.000                        |                     |                            | --                                                                 |                                                  |
| 6      | e-Office                                                | Tirupati           | Annamayya (T)        | Division Officer          | --                           | 0        | 0         | 0     | 0                  | 0         | 0      | 0                      | 0.000  | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0.000     | 0.000                        |                     |                            | --                                                                 |                                                  |
| 7      | Bio-metric                                              | Tirupati           | Annamayya (T)        | Division Officer          | --                           | 0        | 0         | 0     | 0                  | 0         | 0      | 0                      | 0.000  | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0.000     | 0.000                        |                     |                            | --                                                                 |                                                  |
| 8      | SPARROW                                                 | Tirupati           | Annamayya (T)        | Division Officer          | --                           | 0        | 0         | 0     | 0                  | 0         | 0      | 0                      | 0.000  | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0.000     | 0.000                        |                     |                            | --                                                                 |                                                  |
| 9      | Video Conference / Tele conference                      | Tirupati           | Annamayya (T)        | Division Officer          | --                           | 0        | 0         | 0     | LS                 | LS        | 0.500  | LS                     | 0.500  | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0.000     | 0.500                        |                     |                            | --                                                                 |                                                  |
| 10     | Networking/ Internet                                    | Tirupati           | Annamayya (T)        | Division Officer          | --                           | 0        | 0         | 0     | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0         | 0     | 12                 | 0.9       | 1.080 | 0                       | 1.080     | 1.080                        |                     |                            | --                                                                 |                                                  |
| 11     | CC cameras                                              | Tirupati           | Annamayya (T)        |                           | --                           | 0        | 0         | 0     | 15                 | 0.250     | 3.75   | 15                     | 3.750  | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0.000     | 3.750                        |                     |                            | --                                                                 |                                                  |
| 12     | Intercom                                                | Tirupati           | Annamayya (T)        |                           | --                           | 0        | 0         | 0     | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0.000     | 0.000                        |                     |                            | --                                                                 |                                                  |
|        | Annamayya (T) Division Total:                           |                    |                      |                           |                              |          | 0         | 0.000 |                    |           | 14.500 |                        | 14.500 |                   |           | 0.000 |                    |           | 1.780 |                         | 1.780     | 16.280                       |                     |                            |                                                                    |                                                  |
| 3      | Tirupati SF Division                                    |                    |                      |                           |                              |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                                                    |                                                  |
| A.     | Procurement                                             |                    |                      |                           |                              |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                                                    |                                                  |
| a.     | Software                                                |                    |                      |                           |                              | 0        | 0         | 0.000 | 0                  | 0.00      | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.000 | 0                  | 0         | 0.000 | 0                       | 0.000     | 0.000                        | --                  | --                         | --                                                                 | --                                               |
| b.     | Equipment / devices                                     |                    |                      |                           |                              | 0        | 0         | 0.000 | 0                  | 0.00      | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.000 | 0                  | 0         | 0.000 | 0                       | 0.000     | 0.000                        | --                  | --                         | --                                                                 | --                                               |
| 1      | Computers                                               | Tirupati           | Tirupati SF          | Division Office           | N:13.6462<br>0<br>E:79.44046 | 0        | 0         | 0.000 | 0                  | 0.00      | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.000 | 1                  | 0.10      | 0.100 | 1                       | 0.100     | 0.100                        | DFO Tirupati SF     | 2025-26                    | --                                                                 | 12 Months                                        |
| 2      | Xerox machines, printers, plotters, digital tabs, etc., | Tirupati           | Tirupati SF          | Division Office           | N:13.6462<br>0<br>E:79.44046 | 0        | 0         | 0.000 | 0                  | 0.00      | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.000 | 1                  | 0.150     | 0.150 | 1                       | 0.150     | 0.150                        | DFO Tirupati SF     | 2025-26                    | Maintenance of Printer, xerox etc                                  | 12 Months                                        |
| 3      | Communication / Wireless network charges                | Tirupati           | Tirupati SF          | Division Office           | N:13.6462<br>0<br>E:79.44046 | 0        | 0         | 0.000 | 0                  | 0.00      | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.000 | 1                  | 0.10      | 0.100 | LS                      | 0.100     | 0.100                        | DFO Tirupati SF     | 2025-26                    | --                                                                 | 12 Months                                        |
| 4      | Networking/ Internet                                    | Tirupati           | Tirupati SF          | Division Office           | N:13.6462<br>0<br>E:79.44046 | 0        | 0         | 0.000 | 0                  | 0.00      | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.000 | 1                  | 0.100     | 0.100 | 1                       | 0.100     | 0.100                        | DFO Tirupati SF     | 2025-26                    | Procurement of Internet Router and Payment of internet charges etc | 12 Months                                        |
|        | Tirupati SF Division Total:                             |                    |                      |                           |                              |          | 0         | 0.000 |                    |           | 0.000  |                        | 0.000  |                   |           | 0.000 |                    |           | 0.450 |                         | 0.450     | 0.450                        |                     |                            |                                                                    |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities                                       | Name of the circle | Name of the Division | Location (RF, Compt. No.)    | Geo-coordinates          | Purchase |           |       |                    |           |       |                        |       | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation on schedule | Measurable outcome                         | Period required for achieving measurable outcome |
|--------|------------------------------------------------------------------|--------------------|----------------------|------------------------------|--------------------------|----------|-----------|-------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|----------------------------|--------------------------------------------|--------------------------------------------------|
|        |                                                                  |                    |                      |                              |                          | Software |           |       | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                            |                                            |                                                  |
|        |                                                                  |                    |                      |                              |                          | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                     |                            |                                            |                                                  |
| 1      | 2                                                                | 3                  | 4                    | 5                            | 6                        | 7        | 8         | 9     | 10                 | 11        | 12    | 13                     | 14    | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                         | 26                                         | 27                                               |
| 4      | Annamayya SF Division                                            |                    |                      |                              |                          |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                            |                                                  |
| A.     | Procurement                                                      |                    |                      |                              |                          |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                            |                                                  |
| a.     | Software                                                         | Tirupati           | Annamayya SF         | --                           | --                       | 0        | 0         | 0.000 | 0                  | 0.00      | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 0                  | 0         | 0.000 | 0                       | 0.000     | 0.000                        | --                  | --                         | --                                         | --                                               |
| b.     | Equipment / devices                                              |                    |                      |                              |                          |          | 0         |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                            |                                                  |
| 1      | Computers                                                        | Tirupati           | Annamayya SF         | Annamayya SF Division Office | N:14.03106<br>E:78.43321 | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 1                  | 0.10      | 0.100 | 1                       | 0.100     | 0.100                        | DFO Annamayya SF    | 2024-25                    | --                                         | 12 Months                                        |
| 2      | Laptops                                                          | Tirupati           | Annamayya SF         | Annamayya SF Division Office | N:14.03106<br>E:78.43321 | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 0                  | 0         | 0.000 | 0                       | 0.000     | 0.000                        |                     | 2024-25                    | --                                         | 12 Months                                        |
| 3      | Xerox machines, printers, plotters, digital tabs, scanner, etc., | Tirupati           | Annamayya SF         | Annamayya SF Division Office | N:14.03106<br>E:78.43321 | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 0                  | 0.00      | 0.000 | 0                       | 0.000     | 0.000                        |                     | 2024-25                    | Procurement of Xerox machine.              | 12 Months                                        |
| 4      | Bio-metric                                                       | Tirupati           | Annamayya SF         | --                           | --                       | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 0                  | 0         | 0.000 | 0                       | 0.000     | 0.000                        |                     | --                         | --                                         | --                                               |
| 5      | Communication / Wireless network charges                         | Tirupati           | Tirupati SF          | Division Office              | N:13.64620               | 0        | 0         | 0.000 | 0                  | 0.00      | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 1                  | 0.1       | 0.100 | 1                       | 0.100     | 0.100                        |                     |                            |                                            |                                                  |
| 6      | Networking/ Internet                                             | Tirupati           | Annamayya SF         | Annamayya SF Division Office | N:14.03106<br>E:78.43321 | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 1                  | 0.10      | 0.100 | 1                       | 0.100     | 0.100                        |                     | 2023-24                    | Procurement of Internet Router and Payment | 12 Months                                        |
|        | Annamayya SF Total:-                                             |                    |                      |                              |                          |          | 0         | 0.000 |                    |           | 0.000 |                        | 0.000 |                   |           | 0.000 |                    |           | 0.300 |                         | 0.300     | 0.300                        |                     |                            |                                            |                                                  |
| 5      | WLM Division, Sullurpet:-                                        |                    |                      |                              |                          |          | 0         |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                            |                                                  |
| A.     | Procurement                                                      |                    |                      |                              |                          |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                            |                                                  |
| a.     | Software                                                         |                    |                      |                              |                          |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                            |                                                  |
| 1      | Arcview                                                          | Tirupati           | WLM Sullurpet        | --                           | --                       | 0        | 0         | 0     | 0                  | 0         | 0     | 0                      | 0     | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0         | 0                            | --                  | --                         | --                                         | --                                               |
| 2      | Erdas imagine                                                    | Tirupati           | WLM Sullurpet        | --                           | --                       | 0        | 0         | 0     | 0                  | 0         | 0     | 0                      | 0     | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0         | 0                            | --                  | --                         | --                                         | --                                               |
| 3      | NRSC data                                                        | Tirupati           | WLM Sullurpet        | --                           | --                       | 0        | 0         | 0     | 0                  | 0         | 0     | 0                      | 0     | 0                 | 0         | 0     | 0                  | 0         | 0     | 0                       | 0         | 0                            | --                  | --                         | --                                         | --                                               |
| b.     | Equipment / devices                                              |                    |                      |                              |                          |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |                              |                     |                            |                                            |                                                  |
| 1      | Computers                                                        | Tirupati           | WLM Sullurpet        | Sullurpet                    | 13.698011, 80.036770     | 0        | 0         | 0     | 0                  | 0         | 0     | 0                      | 0     | 0                 | 0         | 0     | 1                  | 0.250     | 0.250 | 1                       | 0.250     | 0.250                        | WLMD Sullurpet      | 2025-26                    | --                                         | --                                               |
| 2      | Xerox machines, printers, plotters, digital tabs, etc.,          | Tirupati           | WLM Sullurpet        | Sullurpet                    | 13.698011, 80.036770     | 0        | 0         | 0     | 0                  | 0         | 0     | 0                      | 0     | 0                 | 0         | 0     | 1                  | 0.250     | 0.250 | 1                       | 0.250     | 0.250                        | WLMD Sullurpet      | 2025-26                    | Effective Office work                      | One year (2025-26)                               |
| 3      | Communication / Wireless network charges                         | Tirupati           | WLM Sullurpet        | Sullurpet                    | 13.698011, 80.036770     | 0        | 0         | 0     | 0                  | 0         | 0     | 0                      | 0     | 0                 | 0         | 0     | 1                  | 0.100     | 0.100 | 1                       | 0.100     | 0.100                        | WLMD Sullurpet      | 2025-26                    |                                            |                                                  |
| 4      | Networking/ Internet                                             | Tirupati           | WLM Sullurpet        | Sullurpet                    | 13.698011, 80.036770     | 0        | 0         | 0     | 0                  | 0         | 0     | 0                      | 0     | 0                 | 0         | 0     | 1                  | 0.2       | 0.200 | 1                       | 0.200     | 0.200                        | WLMD Sullurpet      | 2025-26                    | --                                         | --                                               |
|        | WLMD Sullurpet Total:-                                           |                    |                      |                              |                          |          |           | 0.000 |                    |           | 0.000 |                        | 0.000 |                   |           | 0.000 |                    |           | 0.800 |                         | 0.800     | 0.800                        |                     |                            |                                            |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities                             | Name of the circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates   | Purchase |           |       |                    |           |        |                        |        | Maintenance works |           |       |                    |           |       |                         |           | Total estimated cost (14+22) | Imple- menting agency | Imple- mentati on schedul e | Measurable outcome                                              | Period required for achieving measurable outcome |
|--------|--------------------------------------------------------|--------------------|----------------------|---------------------------|-------------------|----------|-----------|-------|--------------------|-----------|--------|------------------------|--------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|------------------------------|-----------------------|-----------------------------|-----------------------------------------------------------------|--------------------------------------------------|
|        |                                                        |                    |                      |                           |                   | Software |           |       | Equipment/ devices |           |        | Total financial (9+12) |        | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                       |                             |                                                                 |                                                  |
|        |                                                        |                    |                      |                           |                   | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin    | Phy                    | Fin    | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          |                       |                             |                                                                 |                                                  |
| 1      | 2                                                      | 3                  | 4                    | 5                         | 6                 | 7        | 8         | 9     | 10                 | 11        | 12     | 13                     | 14     | 15                | 16        | 17    | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                    | 25                          | 26                                                              | 27                                               |
| 6      | S.V. Zoological Park, Tirupati:-                       |                    |                      |                           |                   |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                       |                             |                                                                 |                                                  |
| A.     | Procurement                                            |                    |                      |                           |                   |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                       |                             |                                                                 |                                                  |
| a.     | Software                                               |                    |                      |                           |                   |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                       |                             |                                                                 |                                                  |
| b.     | Equipment / devices                                    |                    |                      |                           |                   |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |           |                              |                       |                             |                                                                 |                                                  |
| 1      | Computers                                              |                    |                      | --                        |                   | 0        | 0         | 0.00  | 0                  | 0         | 0.00   | 0                      | 0.000  | 0                 | 0         | 0.00  | 0                  | 0         | 0.00  | 0                       | 0.00      | 0.000                        | --                    | --                          | --                                                              | --                                               |
| 2      | Laptops                                                |                    |                      | --                        | --                | 0        | 0         | 0.00  | 0                  | 0         | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.00  | 0                  | 0         | 0.00  | 0                       | 0.00      | 0.000                        | --                    | --                          | --                                                              | --                                               |
| 3      | Xerox machines, printers, plotters, digital tabs etc., | Tirupati           | SVZP Tirupati        | SVZP Tirupati             | 13.62410 79.36423 | 0        | 0         | 0.00  | LS                 | LS        | 1.000  | 0                      | 1.000  | 0                 | 0         | 0.00  | 0                  | 0         | 0.00  | 0                       | 0.00      | 1.000                        | SVZP Tirupati         | Throughout the year         | Effective Office work                                           | One year (2025-26)                               |
| 4      | CC cameras                                             | Tirupati           | SVZP Tirupati        | SVZP Tirupati             | 13.62410 79.36423 | 0        | 0         | 0.00  | LS                 | LS        | 1.000  | 0                      | 1.000  | 0                 | 0         | 0.00  | 0                  | 0         | 0.00  | 0                       | 0.00      | 1.000                        | SVZP Tirupati         | Throughout the year         | Effective monitoring of all activities related to animal health | One year (2025-26)                               |
| 5      | Intercom                                               |                    |                      | --                        | --                | 0        | 0         | 0.00  | 0                  | 0.00      | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.00  | 0                  | 0         | 0.00  | 0                       | 0.00      | 0.000                        | --                    | --                          | --                                                              | --                                               |
|        | S.V. Zoo Park, Tirupati Total:-                        |                    |                      |                           |                   |          |           | 0.00  |                    |           | 2.000  |                        | 2.000  |                   |           | 0.00  |                    |           | 0.00  |                         | 0.00      | 2.000                        |                       |                             |                                                                 |                                                  |
|        | Tirupati Circle Total:-                                |                    |                      |                           |                   |          |           | 0.000 |                    |           | 26.500 |                        | 26.500 |                   |           | 0.000 |                    |           | 5.730 |                         | 5.730     | 32.230                       |                       |                             |                                                                 |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

| Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c) |                                             |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|------------------------------------|-------------------------------------------|--------------------|----------|-----------|-------|--------------------|-----------|--------|------------------------|--------|-------------------|-----------|-----|--------------------|-----------|-------|-------------------------|-----------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|----------|--|------------------------------------------------|------------------|--|
| (Phy. in no. and Fin. Rs. in lakh)                                                                                                                                                                   |                                             |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| Sl No                                                                                                                                                                                                | Activities/ Sub-activities                  | Name of the circle            | Name of the division               | Location (RF, Comp no.)                   | Geo-coordinates    | Purchase |           |       |                    |           |        |                        |        | Maintenance works |           |     |                    |           |       |                         |           | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               |                                    |                                           |                    | Software |           |       | Equipment/ devices |           |        | Total financial (9+12) |        | Software          |           |     | Equipment/ devices |           |       | Total financial (17+20) |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               |                                    |                                           |                    | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin    | Phy                    | Fin    | Phy               | Unit cost | Fin | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin                          | Phy                 | Fin                     | Fin                |                                                  |          |  |                                                |                  |  |
| 1                                                                                                                                                                                                    | 2                                           | 3                             | 4                                  | 5                                         | 6                  | 7        | 8         | 9     | 10                 | 11        | 12     | 13                     | 14     | 15                | 16        | 17  | 18                 | 19        | 20    | 21                      | 22        | 23                           | 24                  | 25                      | 26                 | 27                                               |          |  |                                                |                  |  |
| A.                                                                                                                                                                                                   | Procurement                                 |                               | Atmakur                            |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| a.                                                                                                                                                                                                   | Software                                    |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| 1                                                                                                                                                                                                    | Arcview                                     |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| 2                                                                                                                                                                                                    | Erdas imagine                               |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| 3                                                                                                                                                                                                    | NRSC data                                   |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| b.                                                                                                                                                                                                   | Equipment / devices                         |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| 1                                                                                                                                                                                                    | Computers                                   | Project Tiger Circle, Nandyal |                                    | Atmakur Range                             | ---                |          |           |       | LS                 | LS        | 1.000  |                        | 1.000  |                   |           |     |                    |           |       |                         |           | 0.000                        | 1.000               | APFD                    | 2025-26            | Data Storage                                     | 4 Months |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               |                                    | Bairluty Range                            | ---                |          |           |       | LS                 | LS        | 1.000  |                        | 1.000  |                   |           |     |                    |           |       |                         | 0.000     | 1.000                        |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               |                                    | Nagaluty Range                            | ---                |          |           |       | LS                 | LS        | 1.000  |                        | 1.000  |                   |           |     |                    |           |       |                         | 0.000     | 1.000                        |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               |                                    | Velgode Range                             | ---                |          |           |       | LS                 | LS        | 1.000  |                        | 1.000  |                   |           |     |                    |           |       |                         | 0.000     | 1.000                        |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               |                                    | Srisaillam Range                          | ---                |          |           |       | LS                 | LS        | 1.000  |                        | 1.000  |                   |           |     |                    |           |       |                         | 0.000     | 1.000                        |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| 2                                                                                                                                                                                                    | Laptops                                     |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| 3                                                                                                                                                                                                    | Printers                                    |                               |                                    |                                           |                    |          |           |       |                    | LS        | LS     | 2.000                  |        | 2.000             |           |     |                    |           |       |                         |           | 0.000                        | 2.000               |                         |                    |                                                  |          |  | No. of documents xeroxed / printed / generated |                  |  |
|                                                                                                                                                                                                      |                                             |                               | 4                                  | DGPS instruments                          |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               | 5                                  | Communications / Wireless network charges |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               | 6                                  | e-Office (High Speed Scanners)            |                    |          |           |       |                    |           | LS     | LS                     | 1.000  |                   | 1.000     |     |                    |           |       |                         |           |                              | 0.000               |                         |                    | 1.000                                            |          |  |                                                | Files processing |  |
|                                                                                                                                                                                                      |                                             |                               | 7                                  | Bio-metric                                |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             |                               | 8                                  | SPARROW                                   |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             | 9                             | Video Conference / Tele conference |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             | 10                            | Networking/ Internet               |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    | 7         | 0.015 | 1.260                   |           | 1.260                        | 1.260               |                         |                    | Data used                                        |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             | 11                            | CC cameras                         |                                           |                    |          |           |       |                    | LS        | LS     | 1.000                  |        | 1.000             |           |     |                    |           |       |                         |           | 0.000                        | 1.000               |                         |                    | E-Surveillance                                   |          |  |                                                |                  |  |
|                                                                                                                                                                                                      |                                             | 12                            | Intercom                           |                                           |                    |          |           |       |                    | 1         | LS     | 1.000                  |        | 1.000             |           |     |                    |           |       |                         |           | 0.000                        | 1.000               |                         |                    |                                                  |          |  |                                                |                  |  |
|                                                                                                                                                                                                      | Atmakur Total                               |                               |                                    |                                           |                    |          |           | 0.000 |                    |           | 10.000 |                        | 10.000 |                   |           |     |                    |           | 1.260 |                         | 1.260     | 11.260                       |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| a.                                                                                                                                                                                                   | Procurement of Software/Equipment / Devices |                               |                                    |                                           |                    |          |           |       |                    |           |        |                        |        |                   |           |     |                    |           |       |                         |           |                              |                     |                         |                    |                                                  |          |  |                                                |                  |  |
| 1                                                                                                                                                                                                    | Computers                                   | FD, PT, Nandyal               | PT, Markapur                       | Entire Division                           | 15.73750, 79.27888 |          |           | 0.000 | 2                  | 0.600     | 1.200  | 1                      | 1.200  |                   |           |     | 4                  | 0.100     | 0.400 | 5                       | 0.400     | 1.600                        | APFD                | 2025-26                 | Improve            | 2 years                                          |          |  |                                                |                  |  |

FDPT Nandyal Circle

| Sl No | Activities/ Sub-activities                              | Name of the circle | Name of the division | Locatio n (RF, Comp no.)                       | Geo-coordinates    | Purchase |           |       |                    |           |       |                        |       | Maintenance works |           |       |                    |           |       |                         |           |        | Total estimated cost (14+22) | Impleme nting agency | Implemen tation schedule      | Measurab le outcome                   | Period required for achieving measurabl e outcome |
|-------|---------------------------------------------------------|--------------------|----------------------|------------------------------------------------|--------------------|----------|-----------|-------|--------------------|-----------|-------|------------------------|-------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-----------|--------|------------------------------|----------------------|-------------------------------|---------------------------------------|---------------------------------------------------|
|       |                                                         |                    |                      |                                                |                    | Software |           |       | Equipment/ devices |           |       | Total financial (9+12) |       | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |           |        |                              |                      |                               |                                       |                                                   |
|       |                                                         |                    |                      |                                                |                    | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                    | Fin   | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Unit cost | Fin    | Phy                          |                      |                               |                                       |                                                   |
| 2     | Laptops                                                 | FD, PT, Nandyal    | PT, Markapur         | Entire Division                                | 15.73750, 79.27888 |          |           |       | 2                  | 1.000     | 2.000 | 1                      | 2.000 |                   |           |       | 2                  | 0.100     | 0.200 | 2                       | 0.200     | 2.200  | APFD                         | 2025-26              | ment of communication network | 2 years                               |                                                   |
| 3     | Xerox machines, printers, plotters, digital tabs, etc., | FD, PT, Nandyal    | PT, Markapur         | Entire Division                                | 15.73750, 79.27888 |          |           |       | Ls                 | Ls        | 3.000 |                        | 3.000 |                   |           |       | Ls                 | Ls        | 0.500 | Ls                      | 0.500     | 3.500  | APFD                         | 2025-26              |                               | 2 years                               |                                                   |
| 4     | e-Office                                                |                    |                      |                                                |                    |          |           |       |                    |           | 0.000 |                        | 0.000 |                   |           |       |                    |           |       |                         | 0.000     | 0.000  | APFD                         | 2025-26              |                               | Improve ment of communication network | 2 years                                           |
| 5     | CC Cameras                                              | FD, PT, Nandyal    | PT, Markapur         | Entire Division / Korrapr olu Range            | 15.73750, 79.27888 |          |           |       | Ls                 | Ls        | 1.000 | Ls                     | 1.000 |                   |           |       | Ls                 | 0.500     | 0.500 | Ls                      | 0.500     | 1.500  | APFD                         | 2025-26              | 2 years                       |                                       |                                                   |
| 6     | Intercom / Internet Charges and Communication Charges   | FD, PT, Nandyal    | PT, Markapur         | Entire Division                                | 15.73750, 79.27888 |          |           |       | 11                 | 0.200     | 2.200 | 11                     | 2.200 |                   |           |       | 1                  | 0.200     | 0.200 | 12                      | 0.200     | 2.400  | APFD                         | 2025-26              | 2 years                       |                                       |                                                   |
|       | Markapur Total                                          |                    |                      |                                                |                    |          |           | 0.000 |                    |           | 9.400 |                        | 9.400 |                   |           | 0.000 |                    |           | 1.800 |                         | 1.800     | 11.200 |                              |                      |                               |                                       |                                                   |
| a.    | Software                                                |                    |                      |                                                |                    |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |        |                              |                      |                               |                                       |                                                   |
|       | Pl. Specify                                             | FDPT, Nandyal      | DD, PT, Nandyal      | --                                             | --                 | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 0                  | 0         | 0.000 | 0                       | 0.000     | 0.000  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       | Sub-Total                                               |                    |                      |                                                |                    | 0        |           | 0.000 | 0                  |           | 0.000 | 0                      | 0.000 | 0                 |           | 0.000 | 0                  |           | 0.000 | 0                       | 0.000     | 0.000  |                              |                      |                               |                                       |                                                   |
| b.    | Equipment / devices                                     |                    |                      |                                                |                    |          |           |       |                    |           |       |                        |       |                   |           |       |                    |           |       |                         |           |        |                              |                      |                               |                                       |                                                   |
| 1     | Net working / Internet                                  | FDPT, Nandyal      | DD, PT, Nandyal      | Chelam a Range                                 | --                 | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 1                  | 0.200     | 0.200 | 1                       | 0.200     | 0.200  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       |                                                         |                    |                      | Nandyal RF / G.B.M. Range                      | 15.4313 78.6002    | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 1                  | 0.200     | 0.200 | 1                       | 0.200     | 0.200  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       |                                                         |                    |                      | Nandyal Range                                  | --                 | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 1                  | 0.200     | 0.200 | 1                       | 0.200     | 0.200  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       |                                                         |                    |                      | Rudrava ram Range                              | 15.24019 78.60574  | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 2                  | 0.200     | 0.400 | 2                       | 0.400     | 0.400  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       |                                                         |                    |                      | Bandi Atmakur Range                            | --                 | 0        | 0         | 0.000 | 0                  | 0         | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 1                  | 0.200     | 0.200 | 1                       | 0.200     | 0.200  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       | Sub-Total                                               |                    |                      |                                                |                    | 0        |           | 0.000 | 0                  |           | 0.000 | 0                      | 0.000 | 0                 |           | 0.000 | 6                  |           | 1.200 | 6                       | 1.200     | 1.200  |                              |                      |                               |                                       |                                                   |
| 2     | Purchase of wireless set                                | FDPT, Nandyal      | DD, PT, Nandyal      | Chelam a Range                                 | --                 | 0        | 0         | 0.000 | 1                  | 1.000     | 1.000 | 1                      | 1.000 | 0                 | 0         | 0.000 | 1                  | 0.300     | 0.300 | 1                       | 0.300     | 1.300  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       |                                                         |                    |                      | GBM Range                                      | --                 | 0        | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 1                  | 0.250     | 0.250 | 1                       | 0.250     | 0.250  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       |                                                         |                    |                      | Falcon Anti Pouchin g camp / Rudrava ram Range | --                 | 0        | 0         | 0.000 | 1                  | 1.000     | 1.000 | 1                      | 1.000 | 0                 | 0         | 0.000 | 3                  | 0.150     | 0.450 | 3                       | 0.450     | 1.450  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       | Sub-Total                                               |                    |                      |                                                |                    | 0        |           | 0.000 | 2                  |           | 2.000 | 2                      | 2.000 | 0                 |           | 0.000 | 5                  |           | 1.000 | 5                       | 1.000     | 3.000  |                              |                      |                               |                                       |                                                   |
| 3     | Walkie talkies                                          | FDPT, Nandyal      | DD, PT, Nandyal      |                                                | --                 | 0        | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                      | 0.000 | 0                 | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000     | 0.000  | APFD                         | 2025-26              |                               |                                       |                                                   |
|       | Sub-Total                                               |                    |                      |                                                |                    | 0        |           | 0.000 | 0                  |           | 0.000 | 0                      | 0.000 | 0                 |           | 0.000 | 0                  |           | 0.000 | 0                       | 0.000     | 0.000  |                              |                      |                               |                                       |                                                   |



FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                              | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates | Purchase |           |       |                    |           |        |                        |        | Maintenance works |           |       |                    |           |       |                         |       |        |      | Total estimated cost (14+22) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------|--------------------|----------------------|---------------------------|-----------------|----------|-----------|-------|--------------------|-----------|--------|------------------------|--------|-------------------|-----------|-------|--------------------|-----------|-------|-------------------------|-------|--------|------|------------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                         |                    |                      |                           |                 | Software |           |       | Equipment/ devices |           |        | Total financial (9+12) |        | Software          |           |       | Equipment/ devices |           |       | Total financial (17+20) |       |        |      |                              |                     |                         |                    |                                                  |
|       |                                                         |                    |                      |                           |                 | Phy      | Unit cost | Fin   | Phy                | Unit cost | Fin    | Phy                    | Fin    | Phy               | Unit cost | Fin   | Phy                | Unit cost | Fin   | Phy                     | Fin   | Fin    |      |                              |                     |                         |                    |                                                  |
| 4     | Xerox machines, printers, plotters, digital tabs, etc., | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal RF / G.B.M. Range | 15.4313 78.6002 | 0        | 0         | 0.000 | 1                  | 0.300     | 0.300  | 1                      | 0.300  | 0                 | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000 | 0.300  | APFD | 2025-26                      |                     |                         |                    |                                                  |
|       |                                                         |                    |                      | Chelama Range             | --              | 0        | 0         | 0.000 | 1                  | 0.300     | 0.300  | 1                      | 0.300  | 0                 | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000 | 0.300  | APFD | 2025-26                      |                     |                         |                    |                                                  |
|       |                                                         |                    |                      | Nandyal Range             | --              | 0        | 0         | 0.000 | 1                  | 0.300     | 0.300  | 1                      | 0.300  | 0                 | 0         | 0.000 | 1                  | 0.750     | 0.750 | 1                       | 0.750 | 1.050  | APFD | 2025-26                      |                     |                         |                    |                                                  |
|       | Sub-Total                                               |                    |                      |                           |                 | 0        |           | 0.000 | 3                  |           | 0.900  | 3                      | 0.900  | 0                 |           | 0.000 | 1                  |           | 0.750 | 1                       | 0.750 | 1.650  |      |                              |                     |                         |                    |                                                  |
| 5     | Computers                                               | FDPT, Nandyal      | DD, PT, Nandyal      | Chelama Range             | --              | 0        | 0         | 0.000 | 1                  | 0.700     | 0.700  | 1                      | 0.700  | 0                 | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000 | 0.700  | APFD | 2025-26                      |                     |                         |                    |                                                  |
|       |                                                         |                    |                      | G.B.M. Range              | --              | 0        | 0         | 0.000 | 1                  | 0.700     | 0.700  | 1                      | 0.700  | 0                 | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000 | 0.700  | APFD | 2025-26                      |                     |                         |                    |                                                  |
|       |                                                         |                    |                      | Rudravaram Range          | --              | 0        | 0         | 0.000 | 1                  | 0.700     | 0.700  | 1                      | 0.700  | 0                 | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000 | 0.700  | APFD | 2025-26                      |                     |                         |                    |                                                  |
|       |                                                         |                    |                      | Bandi Atmakur Range       | --              | 0        | 0         | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.000 | 1                  | 0.200     | 0.200 | 1                       | 0.200 | 0.200  | APFD | 2025-26                      |                     |                         |                    |                                                  |
|       | Sub-Total                                               |                    |                      |                           |                 | 0        |           | 0.000 | 3                  |           | 2.100  | 3                      | 2.100  | 0                 |           | 0.000 | 1                  |           | 0.200 | 1                       | 0.200 | 2.300  |      |                              |                     |                         |                    |                                                  |
| 6     | Laptops                                                 | FDPT, Nandyal      | DD, PT, Nandyal      |                           | --              | 0        | 0         | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0         | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000 | 0.000  | APFD | 2025-26                      |                     |                         |                    |                                                  |
|       | Sub-Total                                               |                    |                      |                           |                 | 0        |           | 0.000 | 0                  |           | 0.000  | 0                      | 0.000  | 0                 |           | 0.000 | 0                  |           | 0.000 | 0                       | 0.000 | 0.000  |      |                              |                     |                         |                    |                                                  |
|       | Nandyal Total                                           |                    |                      |                           |                 | 0        |           | 0.000 | 8                  |           | 5.000  | 8                      | 5.000  | 0                 |           | 0.000 | 13                 |           | 3.150 | 13                      | 3.150 | 8.150  |      |                              |                     |                         |                    |                                                  |
| a.    | Software                                                |                    |                      |                           |                 |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |       |        |      |                              |                     |                         |                    |                                                  |
|       | Pl. Specify                                             |                    |                      |                           |                 |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |       |        |      |                              |                     |                         |                    |                                                  |
| b.    | Equipment / devices                                     |                    |                      |                           |                 |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |       |        |      |                              |                     |                         |                    |                                                  |
| 1     | Pl. Specify                                             |                    |                      |                           |                 |          |           |       |                    |           |        |                        |        |                   |           |       |                    |           |       |                         |       |        |      |                              |                     |                         |                    |                                                  |
| 1     | Xerox Machine                                           | FD, PT, Nandyal    | PT, Giddalur         | Giddalur                  |                 | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0.000     | 0.000 | LS                 | LS        | 1.000 | 0                       | 1.000 | 1.000  | APFD | 01.04.25 to 31.03.26         | --                  | --                      |                    |                                                  |
| 2     | Wireless Network                                        | FD, PT, Nandyal    | PT, Giddalur         | Giddalur                  | --              | 0        | 0.000     | 0.000 | 1                  | 1.000     | 2.500  | 0                      | 2.500  | 0                 | 0.000     | 0.000 | LS                 | LS        | 0.000 | 0                       | 0.000 | 2.500  | APFD | 01.04.25 to 31.03.26         | --                  | --                      |                    |                                                  |
| 3     | Computers, Tabs                                         | FD, PT, Nandyal    | PT, Giddalur         | Giddalur                  | --              | 0        | 0.000     | 0.000 | LS                 | LS        | 1.000  | 0                      | 1.000  | 0                 | 0.000     | 0.000 | LS                 | LS        | 1.000 | 0                       | 1.000 | 2.000  | APFD | 01.04.25 to 31.03.26         | --                  | --                      |                    |                                                  |
| 4     | Networking/ Internet                                    | FD, PT, Nandyal    | PT, Giddalur         | Giddalur                  | --              | 0        | 0.000     | 0.000 | 0                  | 0.000     | 0.000  | 0                      | 0.000  | 0                 | 0.000     | 0.000 | 6                  | 0.12      | 0.720 | 0                       | 0.720 | 0.720  | APFD | 01.04.25 to 31.03.26         | --                  | --                      |                    |                                                  |
| 6     | Installation of Solar Lights and Batteries              | FD, PT, Nandyal    | PT, Giddalur         | Gundlakamma               | --              | 0        | 0.000     | 0.000 | LS                 | LS        | 1.000  | 0                      | 1.000  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000 | 1.000  | APFD | 01.04.25 to 31.03.26         | --                  | --                      |                    |                                                  |
|       |                                                         | FD, PT, Nandyal    | PT, Giddalur         | Turimella                 | --              | 0        | 0.000     | 0.000 | LS                 | LS        | 0.500  | 0                      | 0.500  | 0                 | 0.000     | 0.000 | 0                  | 0.000     | 0.000 | 0                       | 0.000 | 0.500  | APFD | 01.04.25 to 31.03.26         | --                  | --                      |                    |                                                  |
|       | Giddalur Total                                          |                    |                      |                           |                 | 0        |           | 0.000 | 1                  |           | 5.000  |                        | 5.000  | 0                 |           | 0.000 | 6                  |           | 2.720 |                         | 2.720 | 7.720  |      |                              |                     |                         |                    |                                                  |
|       | Project Tiger Circle Total                              |                    |                      |                           |                 |          |           | 0.000 |                    |           | 29.400 |                        | 29.400 |                   |           | 0.000 |                    |           | 8.930 |                         | 8.930 | 38.330 |      |                              |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

APSFA Rajahmundry

Annexure IV(c): Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife : CAF Rules, 2018 - 5(3) (c)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                 | Nam e of the circle                        | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |     |                    |           |     |                        |     | Maintenance works |           |     |                    |           |        |                         |           | Total estimated cost (14+22) | Imple- mentin g agency   | Imple- mentati on schedul e | Measur able outcom e | Period required for achieving measurabl e outcome |       |
|-------|----------------------------------------------------------------------------|--------------------------------------------|----------------------|-------------------------|-----------------|-----------|-----------|-----|--------------------|-----------|-----|------------------------|-----|-------------------|-----------|-----|--------------------|-----------|--------|-------------------------|-----------|------------------------------|--------------------------|-----------------------------|----------------------|---------------------------------------------------|-------|
|       |                                                                            |                                            |                      |                         |                 | Software  |           |     | Equipment/ devices |           |     | Total financial (9+12) |     | Software          |           |     | Equipment/ devices |           |        | Total financial (17+20) |           |                              |                          |                             |                      |                                                   |       |
|       |                                                                            |                                            |                      |                         |                 | Phy       | Unit cost | Fin | Phy                | Unit cost | Fin | Phy                    | Fin | Phy               | Unit cost | Fin | Phy                | Unit cost | Fin    | Phy                     | Unit cost | Fin                          |                          |                             |                      |                                                   | Phy   |
| 1     | 2                                                                          | 3                                          | 4                    | 5                       | 6               | 7         | 8         | 9   | 10                 | 11        | 12  | 13                     | 14  | 15                | 16        | 17  | 18                 | 19        | 20     | 21                      | 22        | 23                           | 24                       | 25                          | 26                   | 27                                                |       |
| A.    | Procurement                                                                | AP STATE FOREST ACADEMY, RAJAMAHENDRAVARAM |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    |           |        |                         |           |                              | APSFA, RAJAMAHENDRAVARAM | APRIL, 2025 to MARCH, 2026  | 75 FSOs, 60 FBOs     | APRIL, 2025 to MARCH, 2026                        |       |
| a.    | Software                                                                   |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    |           |        |                         |           |                              |                          |                             |                      |                                                   |       |
| 1     | Software for latest survey techniques and mapping etc., Learning Apps etc. |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    |           |        |                         |           |                              |                          |                             |                      |                                                   |       |
| b.    | Equipment / devices                                                        |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    |           |        |                         |           |                              |                          |                             |                      |                                                   |       |
| 1     | IT Infrastructure improvement:                                             |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    |           |        |                         |           |                              |                          |                             |                      |                                                   |       |
|       | i) Laptops for Faculty (7 Nos.) and Director                               |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    | 2         | 0.750  | 1.500                   | 2         | 1.500                        |                          |                             |                      |                                                   | 1.500 |
|       | ii) Desk Tops for Trainees Compute Lab                                     |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    | 8         | 0.50   | 4.000                   | 8         | 4.000                        |                          |                             |                      |                                                   | 4.000 |
|       | iii) Xerox machine for Computer Lab                                        |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    | 0         | 0.000  | 0.000                   | 0         | 0.000                        |                          |                             |                      |                                                   | 0.000 |
| 2     | Maintenance of existing Computers & UPSs                                   |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    | 30        | 0.100  | 3.000                   | 30        | 3.000                        |                          |                             |                      |                                                   | 3.000 |
| 3     | Maintenance of xerox machines, printers, plotters, digital tabs etc.       |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    | 10        | 0.100  | 1.000                   | 10        | 1.000                        |                          |                             |                      |                                                   | 1.000 |
| 4     | Communications/ Wireless network charges                                   |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    | Ls        | 0.000  | 0.250                   | 0         | 0.250                        |                          |                             |                      |                                                   | 0.250 |
| 5     | Networking/ Internet                                                       |                                            |                      |                         |                 |           |           |     |                    |           |     |                        |     |                   |           |     |                    | Ls        | 0.000  | 0.250                   | Ls        | 0.250                        |                          |                             |                      |                                                   | 0.250 |
|       | Total                                                                      |                                            |                      |                         |                 |           |           |     | 0                  | 0         |     | 0                      |     |                   |           |     |                    |           | 10.000 |                         | 10.000    | 10.000                       |                          |                             |                      |                                                   |       |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

| IT wing-Head Office                                                                                                                                                                                     |                                                                                                                                                                                                       |                         |                         |                 |           |           |       |                     |           |       |             |            |                   |           |       |                     |           |     |              |              |                               |                      |                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-----------------|-----------|-----------|-------|---------------------|-----------|-------|-------------|------------|-------------------|-----------|-------|---------------------|-----------|-----|--------------|--------------|-------------------------------|----------------------|--------------------------|
| Annexure-IV ©: Purchase and maintenance of equipment or devices used for communication and Information Technology for the purpose of protection of forest and Wildlife:CAF Rules, 2018 - 5 (3)C-2025-26 |                                                                                                                                                                                                       |                         |                         |                 |           |           |       |                     |           |       |             |            |                   |           |       |                     |           |     |              |              |                               |                      |                          |
| Sl. no.                                                                                                                                                                                                 | Activities / Sub-activities                                                                                                                                                                           | Name of the Circle /HoD | Location (RF, Comp no.) | Geo-coordinates | New Works |           |       |                     |           |       |             |            | Maintenance works |           |       |                     |           |     |              |              | Total estimate d cost (13+21) | Impleme nting agency | Implem entation schedule |
|                                                                                                                                                                                                         |                                                                                                                                                                                                       |                         |                         |                 | Software  |           |       | Equipment / Devices |           |       |             |            | Software          |           |       | Equipment / devices |           |     |              |              |                               |                      |                          |
|                                                                                                                                                                                                         |                                                                                                                                                                                                       |                         |                         |                 | Phy       | Unit cost | Fin   | Phy                 | Unit cost | Fin   | Phy (7+1 0) | Fin (8+11) | Phy               | Unit cost | Fin   | Phy                 | Unit cost | Fin | Phy (14+1 7) | Fin (16+1 9) |                               |                      |                          |
| 1                                                                                                                                                                                                       | 2                                                                                                                                                                                                     | 3                       | 4                       | 5               | 6         | 7         | 8     | 9                   | 10        | 11    | 12          | 13         | 14                | 15        | 16    | 17                  | 18        | 19  | 20           | 21           | 22                            |                      |                          |
| 1                                                                                                                                                                                                       | Creating Density maps/Division / Range / Beat / Compartment wise and Vegetation Cover Changes <b>(through upgradation of ARC GIS software licence and procuring new ARC GIS pro desktop software)</b> |                         |                         |                 | 4         | LS        | 20.00 |                     |           |       |             | 20.00      | 4                 | LS        | 16    |                     |           |     |              | 16.00        | 36.00                         | Forest Departme nt   | 2025-2026                |
| 2                                                                                                                                                                                                       | Forest fire monitoring and Controlling management activities <b>(by purchaging Hard disks to backup the GIS data)</b>                                                                                 |                         |                         |                 |           |           |       | 10                  | 0.2       | 2     |             | 2.00       |                   |           |       |                     |           |     |              |              | 2.00                          |                      |                          |
| 3                                                                                                                                                                                                       | Conducting DGPS survey , verification of DGPS Survey data and Authentication of data for FCA proposals                                                                                                |                         |                         |                 | LS        |           | 8.00  |                     |           |       |             | 8.00       |                   |           |       |                     |           |     |              | 0.00         | 8.00                          |                      |                          |
| 4                                                                                                                                                                                                       | Digitization of Forest blocks and Updating vector layers and rebuilding of forest blocks                                                                                                              |                         |                         |                 | LS        |           | 5.00  |                     |           |       |             | 5.00       |                   |           |       |                     |           |     |              | 0.00         | 5.00                          |                      |                          |
| 5                                                                                                                                                                                                       | Maintenance of e-Office, Development and maintenance of MIS modules                                                                                                                                   |                         |                         |                 | LS        |           | 5.00  |                     |           |       |             | 5.00       |                   |           |       |                     |           |     |              | 0.00         | 5.00                          |                      |                          |
| 6                                                                                                                                                                                                       | Procurement of Network related items` (Firewall and Anti-virus software for all systems)                                                                                                              |                         |                         |                 | LS        |           | 10.00 |                     |           |       |             | 10.00      |                   |           |       |                     |           |     |              | 0.00         | 10.00                         |                      |                          |
| 7                                                                                                                                                                                                       | Procurement of Internet Bandwidth and backup line                                                                                                                                                     |                         |                         |                 |           |           |       | LS                  |           | 10.00 |             | 10.00      |                   |           |       |                     |           |     |              | 0.00         | 10.00                         |                      |                          |
| 8                                                                                                                                                                                                       | Annual Maintenance Contract (IT Equipment)                                                                                                                                                            |                         |                         |                 |           |           |       |                     |           |       |             |            | LS                |           | 10.00 |                     |           |     |              | 10.00        | 10.00                         |                      |                          |
| 10                                                                                                                                                                                                      | Procurement of Workstations                                                                                                                                                                           |                         |                         |                 |           |           |       | 3                   | 3.50      | 10.50 | 3           | 10.50      |                   |           |       |                     |           |     |              | 0.00         | 10.50                         |                      |                          |
| 11                                                                                                                                                                                                      | Procurement of all in desktops                                                                                                                                                                        |                         |                         |                 |           |           |       | 10                  | 1.00      | 10.00 | 10          | 10.00      |                   |           |       |                     |           |     |              | 0.00         | 10.00                         |                      |                          |
| 12                                                                                                                                                                                                      | Procurement of High end Laptops                                                                                                                                                                       |                         |                         |                 |           |           |       | 10                  | 0.80      | 8.00  | 10          | 8.00       |                   |           |       |                     |           |     |              | 0.00         | 8.00                          |                      |                          |
| 13                                                                                                                                                                                                      | Procurement of DGPS instruments                                                                                                                                                                       |                         |                         |                 |           |           |       | 4                   | 4.00      | 16.00 | 4           | 16.00      |                   |           |       |                     |           |     |              | 0.00         | 16.00                         |                      |                          |
| 14                                                                                                                                                                                                      | Procurement of Printers                                                                                                                                                                               |                         |                         |                 |           |           |       | 10                  | 0.25      | 2.50  |             | 2.50       |                   |           |       |                     |           |     |              |              | 2.50                          |                      |                          |
| 15                                                                                                                                                                                                      | Procurement of Catridges (137A, PRI 8701, Matti Black)                                                                                                                                                |                         |                         |                 |           |           |       | LS                  | 3.00      | 3.00  |             | 3.00       |                   |           |       |                     |           |     |              |              | 3.00                          |                      |                          |
| 16                                                                                                                                                                                                      | Laptop for Confernce Hall                                                                                                                                                                             |                         |                         |                 |           |           |       | 1                   | 1.00      | 1.00  | 1           | 1.00       |                   |           |       |                     |           |     |              |              | 1.00                          |                      |                          |
| 17                                                                                                                                                                                                      | Miscellaneous items                                                                                                                                                                                   |                         |                         |                 |           |           |       |                     | LS        | 5.00  |             | 5.00       |                   |           |       |                     |           |     |              | 0.00         | 5.00                          |                      |                          |
|                                                                                                                                                                                                         |                                                                                                                                                                                                       |                         | Total                   |                 |           |           |       |                     |           |       |             | 116.00     |                   |           |       |                     |           |     |              | 26.00        | 142.00                        |                      |                          |



Construction, up-gradation and  
maintenance of inspection paths, forest  
roads in forest area, fire  
lines, watch towers, check posts and  
timber depots

Rule no. 5 (3) (d) of CAF Rules, 2018



Abstract of Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots

(Rs. in lakh)

| Rule             | Component                                                                                                                                                   | Anantapuram  | Guntur       | Kurnool      | Rajahmundry   | Visakhapatnam | Tirupati      | FDPT, Srisailam | APSFA        | Total         |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|---------------|---------------|---------------|-----------------|--------------|---------------|
| 1                | 2                                                                                                                                                           | 3            | 4            | 5            | 6             | 7             | 8             | 9               | 10           | 11            |
| <b>5 (3) (d)</b> | <b>Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots</b> | 2.000        | 0.000        | 6.500        | 16.500        | 8.000         | 11.850        | 95.700          | 5.000        | 145.55        |
|                  | <b>Total</b>                                                                                                                                                | <b>2.000</b> | <b>0.000</b> | <b>6.500</b> | <b>16.500</b> | <b>8.000</b>  | <b>11.850</b> | <b>95.700</b>   | <b>5.000</b> | <b>145.55</b> |

Ananthapuram Circle

Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | New works    |           |        |                     |         | Maintenance works        |           |       |                      |         | Total estimated cost (11+16) | Implementin g agency | Implementati on schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|--------------------|--------------|-----------|--------|---------------------|---------|--------------------------|-----------|-------|----------------------|---------|------------------------------|----------------------|--------------------------|-----------------------|--------------------------------------------------|
|       |                            |                    |                      |                         |                    | Construction |           |        | Total financial (9) |         | Upgradation/ maintenance |           |       | Total financial (14) |         |                              |                      |                          |                       |                                                  |
|       |                            |                    |                      |                         |                    | Phy          | Unit cost | Fin    | Phy                 | Fin     | Phy                      | Unit cost | Fin   | Phy                  | Fin     | Fin                          |                      |                          |                       |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                       | 6                  | 7            | 8         | 9      | 10                  | 11      | 12                       | 13        | 14    | 15                   | 16      | 17                           | 18                   | 19                       | 20                    | 21                                               |
| 1     | Inspection paths           | Anantha puramu     | Anantha puramu       |                         |                    | 0            |           | 0.00   | 0                   | 0.000   | 0                        |           | 0.000 | 0                    | 0.000   | 0.000                        | ----                 | ----                     | ----                  | ----                                             |
| 2     | Forest roads               | Anantha puramu     | Anantha puramu       |                         |                    | 0            |           | 0.00   | 0                   | 0.000   | 0                        |           | 0.000 | 0                    | 0.000   | 0.000                        | ----                 | ----                     | ----                  | ----                                             |
| 3     | Watch tower                | Anantha puramu     | Anantha puramu       |                         |                    | 0            |           | 0.00   | 0                   | 0.000   | 0                        |           | 0.000 | 0                    | 0.000   | 0.000                        | ----                 | ----                     | ----                  | ----                                             |
| 4     | Check posts                | Anantha puramu     | Anantha puramu       |                         |                    | 0            |           | 0.00   | 0                   | 0.000   | 0                        |           | 0.000 | 0                    | 0.000   | 0.000                        | ----                 | ----                     | ----                  | ----                                             |
| 5     | Timber depots              | Anantha puramu     | Anantha puramu       |                         |                    | 0            |           | 0.00   | 0                   | 0.000   | 0                        |           | 0.000 | 0                    | 0.000   | 0.000                        | ----                 | ----                     | ----                  | ----                                             |
|       | ATP Total                  |                    |                      |                         |                    | 0.000        |           | 0.000  |                     | 0.000   | 0.000                    |           | 0.000 |                      | 0.000   | 0.000                        |                      |                          |                       |                                                  |
| 1     | Inspection paths           | Anantha puramu     | Sri Sathya Sai       |                         |                    |              |           |        |                     |         |                          |           |       |                      |         |                              |                      |                          |                       |                                                  |
| 2     | Forest roads               | Anantha puramu     | Sri Sathya Sai       |                         |                    |              |           |        |                     |         |                          |           |       |                      |         |                              |                      |                          |                       |                                                  |
|       |                            |                    |                      |                         |                    | 0.00         |           | 0.0000 | 0.00                | 0.00000 | 0.00                     |           | 0.00  | 0.00                 | 0.00000 | 0.00000                      |                      |                          |                       |                                                  |
|       |                            |                    |                      |                         |                    |              |           |        |                     |         |                          |           |       |                      |         |                              |                      |                          |                       |                                                  |
| 3     | Watch tower                | Anantha puramu     | Sri Sathya Sai       |                         |                    |              |           |        |                     |         |                          |           |       |                      |         |                              |                      |                          |                       |                                                  |
|       |                            |                    |                      |                         |                    | 0.00         |           | 0.0000 | 0.00                | 0.00000 | 0.00                     |           | 0.000 | 0.00                 | 0.00000 | 0.00000                      |                      |                          |                       |                                                  |
|       |                            |                    |                      |                         |                    |              |           |        |                     |         |                          |           |       |                      |         |                              |                      |                          |                       |                                                  |
| 4     | Check posts                | Anantha puramu     | Sri Sathya Sai       | Kurli                   | 14.26964, 78.19846 |              |           |        | 0.00                | 0.00000 | 1.00                     | 0.5000    | 0.500 | 1.00                 | 0.500   | 0.500                        | Forest Department    | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Rekkamanu cross         | 14.09324, 78.31469 |              |           |        | 0.00                | 0.00000 | 1.00                     | 0.5000    | 0.500 | 1.00                 | 0.500   | 0.500                        | -- do --             | -- do --                 | -- do --              | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Dorigallu               | 14.41794, 78.03325 |              |           |        | 0.00                | 0.00000 | 1.00                     | 0.5000    | 0.500 | 1.00                 | 0.500   | 0.500                        | -- do --             | -- do --                 | -- do --              | -- do --                                         |
|       |                            | Anantha puramu     | Sri Sathya Sai       | Kodikonda               | 13.83881, 77.73769 |              |           |        | 0.00                | 0.00000 | 1.00                     | 0.5000    | 0.500 | 1.00                 | 0.500   | 0.500                        | -- do --             | -- do --                 | -- do --              | -- do --                                         |
|       |                            |                    |                      |                         |                    |              |           |        | 0.00                | 0.00000 | 4.00                     |           | 2.00  | 4.00                 | 2.000   | 2.000                        |                      |                          |                       |                                                  |
| 5     | Timber depots              | Anantha puramu     | Sri Sathya Sai       |                         |                    |              |           |        |                     |         |                          |           |       |                      |         |                              |                      |                          |                       |                                                  |



Ananthapuram Circle

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | New works    |           |       |                     |       | Maintenance works        |           |       |                      |       | Total estimated cost (11+16) | Implementin g agency | Implementati on schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|---------------------|--------------|-----------|-------|---------------------|-------|--------------------------|-----------|-------|----------------------|-------|------------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
|       |                            |                    |                      |                         |                     | Construction |           |       | Total financial (9) |       | Upgradation/ maintenance |           |       | Total financial (14) |       |                              |                      |                          |                            |                                                  |
|       |                            |                    |                      |                         |                     | Phy          | Unit cost | Fin   | Phy                 | Fin   | Phy                      | Unit cost | Fin   | Phy                  | Fin   | Fin                          |                      |                          |                            |                                                  |
|       |                            |                    | Sri Sathya Sai       |                         |                     |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                            |                                                  |
| 6     | Fire lines                 | Anantha puramu     |                      |                         |                     |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                            |                                                  |
|       | SSS Total                  |                    |                      |                         |                     | 0            |           | 0.000 | 0.000               | 0.000 | 4.000                    |           | 2.000 | 4.000                | 2.000 | 2.000                        |                      |                          |                            |                                                  |
| 1     | Inspection paths           |                    |                      |                         |                     |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                            |                                                  |
| 2     | Forest roads               | Anantap uramu      | Chittoor             | Palamaner               | 13.13773, 78.57202  |              |           |       | 0                   | 0.00  |                          |           |       | 0                    | 0     | 0.000                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
|       |                            |                    |                      | Kuppam                  | 12.84510 78.58076   |              |           |       | 0                   | 0.00  |                          |           |       | 0                    | 0     | 0.000                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
|       |                            |                    |                      |                         |                     |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                            |                                                  |
| 3     | Watch tower                | Anantap uramu      | Chittoor             | Mordhana, 292           | 13.10229, 78.77956  |              |           | 0     | 0                   | 0.00  |                          |           |       |                      |       | 0.000                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
|       | Watch tower                | Anantap uramu      | Chittoor             | C.No.451, Chittoor RF   | 13.20189 79.10794   |              |           |       |                     |       |                          |           |       | 0                    | 0.00  | 0.000                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
|       |                            |                    |                      |                         |                     |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                            |                                                  |
| 4     | Check posts                | Anantap uramu      | Chittoor             | Chittoor                | 13.143702 79.029379 |              |           |       |                     |       |                          |           |       |                      | 0.00  | 0.000                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
| 5     | Timber depots              | Anantap uramu      | Chittoor             | Chittoor                | 13.214212 79.107329 |              |           |       |                     |       |                          |           |       | 0                    | 0.00  | 0.000                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
| 6     | Fire lines                 |                    |                      |                         |                     |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                            |                                                  |
|       | CTR Total                  |                    |                      |                         |                     | 0            |           | 0.00  | 0                   | 0.00  | 0                        |           | 0.00  | 0                    | 0.00  | 0.000                        |                      |                          |                            |                                                  |
|       | Circle Total               |                    |                      |                         |                     | 0.000        |           | 0.000 | 0.000               | 0.000 | 4.000                    |           | 2.000 | 4.000                | 2.000 | 2.000                        |                      |                          |                            |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)     | Geo-coordinates   | New works    |           |       |                     |       | Maintenance works        |           |       |                      |       | Total estimated cost (11+16) | Implementin g agency | Implementati on schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-----------------------------|-------------------|--------------|-----------|-------|---------------------|-------|--------------------------|-----------|-------|----------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|--------------------------------------------------|
|       |                            |                    |                      |                             |                   | Construction |           |       | Total financial (9) |       | Upgradation/ maintenance |           |       | Total financial (14) |       |                              |                      |                          |                       |                                                  |
|       |                            |                    |                      |                             |                   | Phy          | Unit cost | Fin   | Phy                 | Fin   | Phy                      | Unit cost | Fin   | Phy                  | Fin   | Fin                          |                      |                          |                       |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                           | 6                 | 7            | 8         | 9     | 10                  | 11    | 12                       | 13        | 14    | 15                   | 16    | 17                           | 18                   | 19                       | 20                    | 21                                               |
|       | Kurnool (T) Division       |                    |                      |                             |                   |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                       |                                                  |
| 1     | Inspection paths           | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-26                  | Protection of forests | -                                                |
| 2     | Forest roads               | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-27                  | Protection of forests | -                                                |
| 3     | Watch tower                | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-28                  | Protection of forests | -                                                |
| 4     | Check posts                | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-29                  | Protection of forests | -                                                |
| 5     | Timber depots              | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-30                  | Protection of forests | -                                                |
|       |                            |                    |                      | Kurnool (T) Division Total  |                   | 0            |           | 0.000 | 0                   | 0.000 | 0                        |           | 0.000 | 0                    | 0.000 | 0.000                        |                      |                          |                       |                                                  |
|       | Nandyal (T) Division       |                    |                      |                             |                   |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                       |                                                  |
| 1     | Inspection paths           | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-26                  | Protection of forests | -                                                |
| 2     | Forest roads               | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-27                  | Protection of forests | -                                                |
| 3     | Watch tower                | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-28                  | Protection of forests | -                                                |
| 4     | Check posts                | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-29                  | Protection of forests | -                                                |
| 5     | Timber depots              | Kurnool            | Kurnool              | -                           | -                 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-30                  | Protection of forests | -                                                |
|       |                            |                    |                      | Nandyal (T) Division Total  |                   | 0            |           | 0.000 | 0                   | 0.000 | 0                        |           | 0.000 | 0                    | 0.000 | 0.000                        |                      |                          |                       |                                                  |
|       | YSR (T) Division           |                    |                      |                             |                   |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                       |                                                  |
| 1     | Inspection paths           | Kurnool            | Y.S.R (T)            | --                          | --                | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
| 2     | Forest roads               | Kurnool            | Y.S.R (T)            | Vempalle Range              | --                | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 2.000 | 0                    | 2.000 | 2.000                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
| 3     | Watch tower                | Kurnool            | Y.S.R (T)            | Proddatur Range Pathur Beat | 14.62427 78.85316 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
| 4     | Check posts                | Kurnool            | Y.S.R (T)            | Tekurpeta-CP Porumamilla    | 14.99808 79.04928 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            |                    |                      | Rameswaram-CP Porumamilla   |                   | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            |                    |                      | JMJ -CP Kadapa              |                   | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            |                    |                      | Bhakarapeta-CP Vontimitta   |                   | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |

Kurnool Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates     | New works    |           |       |                     |       | Maintenance works        |           |       |                      |       | Total estimated cost (11+16) | Implementin g agency | Implementati on schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------------|---------------------|--------------|-----------|-------|---------------------|-------|--------------------------|-----------|-------|----------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|--------------------------------------------------|
|       |                            |                    |                      |                               |                     | Construction |           |       | Total financial (9) |       | Upgradation/ maintenance |           |       | Total financial (14) |       |                              |                      |                          |                       |                                                  |
|       |                            |                    |                      |                               |                     | Phy          | Unit cost | Fin   | Phy                 | Fin   | Phy                      | Unit cost | Fin   | Phy                  | Fin   | Fin                          |                      |                          |                       |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                             | 6                   | 7            | 8         | 9     | 10                  | 11    | 12                       | 13        | 14    | 15                   | 16    | 17                           | 18                   | 19                       | 20                    | 21                                               |
|       |                            |                    |                      | Atloor-CP Sidhout             |                     | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            |                    |                      | Addalamarri-CP Vempalle Range |                     | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            |                    |                      | PP Kunta-CP Badvel Range      | 14.70671 79.15624   | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            |                    |                      | Mydukur-CP Onipenta Range     | 14.726416 78.732321 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            |                    |                      | Onipenta-CP Onipenta Range    |                     | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500 | 0                    | 0.500 | 0.500                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
| 5     | Timber depots              | Kurnool            | Y.S.R (T)            | --                            | --                  | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
| 6     | Fire lines                 | Kurnool            | Y.S.R (T)            | --                            | --                  | 0            | 0.000     | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | APFD                 | 2025-26                  | Protection of forests | 1 year                                           |
|       |                            |                    |                      |                               | Total               | 0            |           | 0.000 |                     | 0.000 |                          |           | 6.500 |                      | 6.500 | 6.500                        |                      |                          |                       |                                                  |
|       |                            |                    |                      |                               | Circle Total        | 0            |           | 0     | 0                   | 0     | 0                        |           | 6.5   | 0                    | 6.5   | 6.500                        |                      |                          |                       |                                                  |

Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division                   | Location (RF, Comp no.)                      | Geo-coordinate s                             | New works       |           |      |       |      | Maintenance works |           |      |                 |      | Total estimated | Implemen-ting agency | Impleme-ntation schedule | Measurab-le outcome | Period required for achieving measurable outcome |  |
|-------|-------------------------------------|--------------------|----------------------------------------|----------------------------------------------|----------------------------------------------|-----------------|-----------|------|-------|------|-------------------|-----------|------|-----------------|------|-----------------|----------------------|--------------------------|---------------------|--------------------------------------------------|--|
|       |                                     |                    |                                        |                                              |                                              | Construction    |           |      | Total |      | Upgradation/      |           |      | Total financial |      | Fin             |                      |                          |                     |                                                  |  |
|       |                                     |                    |                                        |                                              |                                              | Phy             | Unit cost | Fin  | Phy   | Fin  | Phy               | Unit cost | Fin  | Phy             | Fin  |                 |                      |                          |                     |                                                  |  |
| 1     | 2                                   | 3                  | 4                                      | 5                                            | 6                                            | 7               | 8         | 9    | 10    | 11   | 12                | 13        | 14   | 15              | 16   | 17              | 18                   | 19                       | 20                  | 21                                               |  |
| 1     | Inspection paths                    |                    | Kakinada                               |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 2     | Forest roads                        |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 1.00 |                 | 1.00 | 1.00            | 1.00                 |                          |                     |                                                  |  |
| 5     | Timber depots                       |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | Kakinada Total                      |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 1.00 |                 | 1.00 | 1.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths                    |                    | E.G.Division ,<br>Rajahmundr y         |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 2     | Forest roads                        |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots                       |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | E.G.Division, RJY Total             |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths                    |                    | Dr.B.R.A.Di-<br>vision,<br>Amalapura m |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 2     | Forest roads                        |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots                       |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | Dr.B.R.A.Division, Amalapuram Total |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths                    |                    | Rampachod-<br>avaram                   |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 2     | Forest roads                        |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots                       |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | Rampachodavaram Total               |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths                    |                    | Chintur                                |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 2     | Forest roads                        |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   | LS        | LS   | 4.00            | LS   | 4.00            | 4.00                 |                          |                     |                                                  |  |
|       |                                     |                    |                                        | Compt No 04, Marrigurra RF, Sukummaidi South | 17.787626, 81.654212<br>17.779163, 81.670543 |                 |           |      |       |      |                   |           |      |                 |      |                 |                      |                          |                     |                                                  |  |
| 3     | Watch tower                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   | 0.00      | 0.00 | 0.00            | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots                       |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | Chintur Total                       |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 4.00 |                 | 4.00 | 4.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths                    |                    | Eluru                                  |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 2     | Forest roads                        |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                         |                    |                                        |                                              |                                              |                 |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts (Spill Over)            |                    |                                        |                                              | Kalaparru Checkpost, Eluru Range             | 16.6613 81.0094 | 1         | 5    | 5.00  |      | 5.00              |           |      | 0.00            |      | 0.00            | 5.00                 |                          |                     |                                                  |  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division            | Location (RF, Comp no.)                | Geo-coordinate s  | New works    |           |      |       |      | Maintenance works |           |      |                 |      | Total estimated | Implemen-ting agency | Impleme-ntation schedule | Measurab-le outcome | Period required for achieving measurable outcome |  |
|-------|----------------------------|--------------------|---------------------------------|----------------------------------------|-------------------|--------------|-----------|------|-------|------|-------------------|-----------|------|-----------------|------|-----------------|----------------------|--------------------------|---------------------|--------------------------------------------------|--|
|       |                            |                    |                                 |                                        |                   | Construction |           |      | Total |      | Upgradation/      |           |      | Total financial |      |                 |                      |                          |                     |                                                  |  |
|       |                            |                    |                                 |                                        |                   | Phy          | Unit cost | Fin  | Phy   | Fin  | Phy               | Unit cost | Fin  | Phy             | Fin  | Fin             |                      |                          |                     |                                                  |  |
| 1     | 2                          | 3                  | 4                               | 5                                      | 6                 | 7            | 8         | 9    | 10    | 11   | 12                | 13        | 14   | 15              | 16   | 17              | 18                   | 19                       | 20                  | 21                                               |  |
|       | Check posts 2025-26        |                    |                                 | Jeelugumilli Checkpost, JR Gudem Range | 17.21223 81.13216 | 1            | 5         | 5.00 |       | 5.00 |                   |           | 0.00 |                 | 0.00 | 5.00            |                      |                          |                     |                                                  |  |
| 5     | Timber depots              |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | Eluru Total                |                    |                                 |                                        |                   |              |           |      | 10.00 |      | 10.00             |           |      | 0.00            |      | 0.00            | 10.00                |                          |                     |                                                  |  |
| 1     | Inspection paths           |                    |                                 | Bhimavaram                             |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 2     | Forest roads               |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots              |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | Bhimavaram Total           |                    |                                 |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths           |                    | NTR Division, Vijayawada        |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 2     | Forest roads               |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots              |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | NTR Total                  |                    |                                 |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths           |                    | Krishna Division, Machilipatnam |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 2     | Forest roads               |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots              |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | Krishna Division Total     |                    |                                 |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths           |                    | WLM Division, Eluru             |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 2     | Forest roads               |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots              |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | WLM Eluru Total            |                    |                                 |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 1     | Inspection paths           |                    | SF Division, Eluru              |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |
| 2     | Forest roads               |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 3     | Watch tower                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 4     | Check posts                |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
| 5     | Timber depots              |                    |                                 |                                        |                   |              |           |      | 0.00  |      | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                 |                          |                     |                                                  |  |
|       | SF Division, Eluru Total   |                    |                                 |                                        |                   |              |           | 0.00 |       | 0.00 |                   |           | 0.00 |                 | 0.00 | 0.00            |                      |                          |                     |                                                  |  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division  | Location (RF, Comp no.) | Geo-coordinate s | New works    |           |       |       |       | Maintenance works |           |      |                 |      | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-------|----------------------------|--------------------|-----------------------|-------------------------|------------------|--------------|-----------|-------|-------|-------|-------------------|-----------|------|-----------------|------|-----------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
|       |                            |                    |                       |                         |                  | Construction |           |       | Total |       | Upgradation/      |           |      | Total financial |      |                 |                     |                         |                    |                                                  |  |
|       |                            |                    |                       |                         |                  | Phy          | Unit cost | Fin   | Phy   | Fin   | Phy               | Unit cost | Fin  | Phy             | Fin  | Fin             |                     |                         |                    |                                                  |  |
| 1     | 2                          | 3                  | 4                     | 5                       | 6                | 7            | 8         | 9     | 10    | 11    | 12                | 13        | 14   | 15              | 16   | 17              | 18                  | 19                      | 20                 | 21                                               |  |
| 1     | Inspection paths           |                    | SS, RFRC, Rajahmundry |                         |                  |              |           | 0.00  |       | 0.00  |                   |           | 0.00 |                 | 0.00 | 0.00            |                     |                         |                    |                                                  |  |
| 2     | Forest roads               |                    |                       |                         |                  |              |           |       | 0.00  |       | 0.00              |           |      | 1.00            |      | 1.00            | 1.00                |                         |                    |                                                  |  |
| 3     | Watch tower                |                    |                       |                         |                  |              |           |       | 0.00  |       | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                |                         |                    |                                                  |  |
| 4     | Check posts                |                    |                       |                         |                  |              |           |       | 0.00  |       | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                |                         |                    |                                                  |  |
| 5     | Timber depots              |                    |                       |                         |                  |              |           |       | 0.00  |       | 0.00              |           |      | 0.00            |      | 0.00            | 0.00                |                         |                    |                                                  |  |
| 6     | Firelines                  |                    |                       |                         |                  |              |           |       | 0.00  |       | 0.00              |           |      | 0.50            |      | 0.50            | 0.50                |                         |                    |                                                  |  |
|       | SS,RFRC,RJY Total          |                    |                       |                         |                  |              |           | 0.00  |       | 0.00  |                   |           | 1.50 |                 | 1.50 | 1.50            |                     |                         |                    |                                                  |  |
|       | Rajahmundry Circle Total   |                    |                       |                         |                  |              |           | 10.00 |       | 10.00 |                   |           | 6.50 |                 | 6.50 | 16.50           |                     |                         |                    |                                                  |  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right)
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)    | New works    |           |      |                     |      | Maintenance works        |           |      |                      |      | Total estimated cost (10+15) | Implementing agency | Implementation schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|----------------------------|--------------|-----------|------|---------------------|------|--------------------------|-----------|------|----------------------|------|------------------------------|---------------------|-------------------------|-----------------------|--------------------------------------------------|
|       |                            |                    |                      |                            | Construction |           |      | Total financial (8) |      | Upgradation/ maintenance |           |      | Total financial (14) |      |                              |                     |                         |                       |                                                  |
|       |                            |                    |                      |                            | Phy          | Unit cost | Fin  | Phy                 | Fin  | Phy                      | Unit cost | Fin  | Phy                  | Fin  | Fin                          |                     |                         |                       |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                          | 6            | 7         | 8    | 9                   | 10   | 11                       | 12        | 13   | 14                   | 15   | 16                           | 17                  | 18                      | 19                    | 20                                               |
| 1     | Inspection paths           | Visakhapatnam      | Visakhapatnam        |                            | 0            | 0.00      | 0.0  | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
| 2     | Forest roads               |                    |                      |                            | 0            | 0.00      | 0.0  | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 3     | Watch tower                |                    |                      |                            | 0            | 0.0       | 0.0  | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 4     | Check posts                |                    |                      |                            | 0            | 0.00      | 0.0  | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 5     | Timber depots              |                    |                      |                            | 0            | 0.00      | 0.0  | 0                   | 0.00 | 0                        | 1.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 6     | Fire lines                 |                    |                      |                            | 0            | 0.00      | 0.0  | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
|       | Visakhapatnam Total        |                    |                      |                            | 0            |           | 0.0  | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.000                        |                     |                         |                       |                                                  |
|       |                            |                    |                      |                            |              |           |      |                     |      |                          |           |      |                      |      |                              |                     |                         |                       |                                                  |
| 1     | Inspection paths           | Visakhapatnam      | Chinthapalli         |                            | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
| 2     | Forest roads               |                    |                      |                            | 0            | 0.80      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 3     | Watch tower                |                    |                      | Cheruvulavanam, Lambasingi | 0            | 10.00     | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 4     | Check posts                |                    |                      |                            | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 5     | Timber depots              |                    |                      | GTD, Narsipatnam           | 2            | 0.25      | 0.50 | 2                   | 0.50 | 0                        | 2.00      | 0.00 | 0                    | 0.00 | 0.50                         |                     |                         |                       |                                                  |
| 6     | Fire lines                 |                    |                      |                            | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
|       | Chintapalli Total          |                    |                      |                            |              |           | 0.50 |                     | 0.50 | 0                        |           | 0.00 | 0.00                 | 0.00 | 0.50                         |                     |                         |                       |                                                  |
|       |                            |                    |                      |                            |              |           |      |                     |      |                          |           |      |                      |      |                              |                     |                         |                       |                                                  |
| 1     | Inspection paths           | Visakhapatnam      | Paderu               |                            | 0.00         | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
| 2     | Forest roads               |                    |                      |                            | 0.00         | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 3     | Watch tower                |                    |                      |                            | 0.00         | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 4     | Check posts                |                    |                      |                            | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 5     | Timber depots              |                    |                      |                            | 0            | 0.00      | 0.0  | 0                   | 0.00 | 0                        | 0.00      | 0.0  | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
| 6     | Fire lines                 |                    |                      |                            | 0.00         | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                         |                       |                                                  |
|       | Paderu Total               |                    |                      |                            | 0.00         |           | 0.00 | 0                   | 0.00 |                          |           | 0.00 |                      | 0.00 | 0.000                        |                     |                         |                       |                                                  |

Visakhapatnam Circle

Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | New works    |           |      |                     |      | Maintenance works        |           |      |                      |      | Total estimated cost (10+15) | Implementing agency | Implementi on schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|--------------|-----------|------|---------------------|------|--------------------------|-----------|------|----------------------|------|------------------------------|---------------------|------------------------|-----------------------|--------------------------------------------------|
|       |                            |                    |                      |                         | Construction |           |      | Total financial (8) |      | Upgradation/ maintenance |           |      | Total financial (14) |      |                              |                     |                        |                       |                                                  |
|       |                            |                    |                      |                         | Phy          | Unit cost | Fin  | Phy                 | Fin  | Phy                      | Unit cost | Fin  | Phy                  | Fin  | Fin                          |                     |                        |                       |                                                  |
|       |                            |                    |                      |                         |              |           |      |                     |      |                          |           |      |                      |      |                              |                     |                        |                       |                                                  |
| 1     | Inspection paths           | Visakhapatnam      | Anakapalli           |                         | 0.00         | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         | Forest Department   | 2025-26                | Protection of forests | 1 year                                           |
| 2     | Forest roads               |                    |                      |                         | 0.00         | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 2.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 3     | Watch tower                |                    |                      |                         | 0.00         | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 4     | Check posts                |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 1.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 5     | Timber depots              |                    |                      |                         | 0            | 0.00      | 0.0  | 0                   | 0.00 | 0                        | 1.50      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 6     | Fire lines                 |                    |                      |                         | 0.00         | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
|       | Anakapalli Total           |                    |                      |                         | 0.00         |           | 0.00 | 0                   | 0.00 |                          |           | 0.00 |                      | 0.00 | 0.000                        |                     |                        |                       |                                                  |
|       |                            |                    |                      |                         |              |           |      |                     |      |                          |           |      |                      |      |                              |                     |                        |                       |                                                  |
| 1     | Inspection paths           | Visakhapatnam      | Vizianagaram         |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         | Forest Department   | 2025-26                | Protection of forests | 1 year                                           |
| 2     | Forest roads               |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.50      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 3     | Watch tower                |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 4     | Check posts                |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 5     | Timber depots              |                    |                      | GTD, Poolbagh           | 0            | 0.00      | 0.00 | 0                   | 0.00 | 1                        | LS        | 1.00 | 0                    | 1.00 | 1.00                         |                     |                        |                       |                                                  |
| 6     | Fire lines                 |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
|       | Vizianagaram Total         |                    |                      |                         | 0            |           | 0.00 | 0                   | 0.00 | 1                        | 0.50      | 1.00 | 0                    | 1.00 | 1.000                        |                     |                        |                       |                                                  |
|       |                            |                    |                      |                         |              |           |      |                     |      |                          |           |      |                      |      |                              |                     |                        |                       |                                                  |
| 1     | Inspection paths           | Visakhapatnam      | Parvathiupuram       |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         | Forest Department   | 2025-26                | Protection of forests | 1 year                                           |
| 2     | Forest roads               |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 3     | Watch tower                |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 4     | Check posts                |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 1                        | LS        | 2.50 | 0                    | 2.50 | 2.50                         |                     |                        |                       |                                                  |
| 5     | Timber depots              |                    |                      | GBSD, Salur             | 0            | 0.00      | 0.00 | 0                   | 0.00 | 1                        | LS        | 3.00 | 0                    | 3.00 | 3.00                         |                     |                        |                       |                                                  |
| 6     | Fire lines                 |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
|       | Parvathipuram Manyam Total |                    |                      |                         | 0            |           | 0.00 | 0                   | 0.00 | 2                        | 0.00      | 5.50 | 0                    | 5.50 | 5.500                        |                     |                        |                       |                                                  |
|       |                            |                    |                      |                         |              |           |      |                     |      |                          |           |      |                      |      |                              |                     |                        |                       |                                                  |
| 1     | Inspection paths           | Visakhapatnam      | Srikakulam           |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         | Forest Department   | 2025-26                | Protection of forests | 1 year                                           |
| 2     | Forest roads               |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 3     | Watch tower                |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 4     | Check posts                |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 2                        | 0.500     | 1.00 | 2                    | 1.00 | 1.000                        |                     |                        |                       |                                                  |
| 5     | Timber depots              |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 6     | Fire lines                 |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
|       | Srikakulam Total           |                    |                      |                         | 0            |           | 0.00 |                     | 0.00 | 2                        | 0.50      | 1.00 | 2                    | 1.00 | 1.000                        |                     |                        |                       |                                                  |



Visakhapatnam Circle

Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | New works    |           |      |                     |      | Maintenance works        |           |      |                      |      | Total estimated cost (10+15) | Implementing agency | Implementi on schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|--------------|-----------|------|---------------------|------|--------------------------|-----------|------|----------------------|------|------------------------------|---------------------|------------------------|-----------------------|--------------------------------------------------|
|       |                            |                    |                      |                         | Construction |           |      | Total financial (8) |      | Upgradation/ maintenance |           |      | Total financial (14) |      |                              |                     |                        |                       |                                                  |
|       |                            |                    |                      |                         | Phy          | Unit cost | Fin  | Phy                 | Fin  | Phy                      | Unit cost | Fin  | Phy                  | Fin  | Fin                          |                     |                        |                       |                                                  |
|       |                            |                    |                      |                         |              |           |      |                     |      |                          |           |      |                      |      |                              |                     |                        |                       |                                                  |
| 1     | Inspection paths           | Visakhapatnam      | IGZP, Visakhapatnam  |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 1                        | 0.00      | 0.00 | 1                    | 0.00 | 0.00                         | Forest Department   | 2025-26                | Protection of forests | 1 year                                           |
| 2     | Forest roads               |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 3     | Watch tower                |                    |                      | IGZP,VSP                | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 4     | Check posts                |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.000     | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 5     | Timber depots              |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
| 6     | Fire lines                 |                    |                      |                         | 0            | 0.00      | 0.00 | 0                   | 0.00 | 0                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
|       | IGZP,Visakhapatnam Total   |                    |                      |                         | 0            |           | 0.00 |                     | 0.00 | 1                        | 0.00      | 0.00 | 0                    | 0.00 | 0.00                         |                     |                        |                       |                                                  |
|       | Visakhapatnam Circle Total |                    |                      |                         | 0            |           | 0.50 | 0                   | 0.50 | 6                        |           | 7.50 | 2                    | 7.50 | 8.00                         |                     |                        |                       |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

| Sl. No | Activities/ Sub-activities   | Name of the circle | Name of the division | Location (RF, Comp no.)                | Geo-coordinates      | New works    |           |       |                     |       | Maintenance works        |           |       |                      |       | Total estimated cost (11+16) | Implementin g agency | Implemen tation schedule | Measurable outcome | Period required for achieving measurabl e outcome |
|--------|------------------------------|--------------------|----------------------|----------------------------------------|----------------------|--------------|-----------|-------|---------------------|-------|--------------------------|-----------|-------|----------------------|-------|------------------------------|----------------------|--------------------------|--------------------|---------------------------------------------------|
|        |                              |                    |                      |                                        |                      | Construction |           |       | Total financial (9) |       | Upgradation/ maintenance |           |       | Total financial (14) |       |                              |                      |                          |                    |                                                   |
|        |                              |                    |                      |                                        |                      | Phy          | Unit cost | Fin   | Phy                 | Fin   | Phy                      | Unit cost | Fin   | Phy                  | Fin   | Fin                          |                      |                          |                    |                                                   |
| 1      | 2                            | 3                  | 4                    | 5                                      | 6                    | 7            | 8         | 9     | 10                  | 11    | 12                       | 13        | 14    | 15                   | 16    | 17                           | 18                   | 19                       | 20                 | 21                                                |
| 1      | Tirupati (T) Division        |                    |                      |                                        |                      |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                    |                                                   |
| 1      | Inspection paths             | Tirupati           | Tirupati (T)         | --                                     | --                   | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        | --                   | --                       | --                 | --                                                |
| 2      | Forest roads                 | Tirupati           | Tirupati (T)         | Talakona North Beat, Siddalagandi Road | 13.832955, 79.151943 | 0            | 0         | 0.000 | 0                   | 0.000 | 4                        | LS        | 8.000 | 4                    | 8.000 | 8.000                        | DFO, Tirupati (T)    | 2025-26                  |                    | 12 months                                         |
| 3      | Watch tower                  | Tirupati           | Tirupati (T)         | --                                     | --                   | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0.00      | 0.000 | 0                    | 0.000 | 0.000                        | --                   | --                       | --                 | --                                                |
| 4      | Check posts                  | Tirupati           | Tirupati (T)         | --                                     | --                   | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0.00      | 0.000 | 0                    | 0.000 | 0.000                        | --                   | --                       | --                 | --                                                |
| 4      | Timber depots                | Tirupati           | Tirupati (T)         | --                                     | --                   | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0.00      | 0.000 | 0                    | 0.000 | 0.000                        | --                   | --                       | --                 | --                                                |
|        | Tirupati (T) Division Total: |                    |                      |                                        |                      | 0            |           | 0.000 | 0                   | 0.000 | 4                        |           | 8.000 | 4                    | 8.000 | 8.000                        |                      |                          |                    |                                                   |
| 2      | Annamayya (T) Division:-     |                    |                      |                                        |                      |              |           |       |                     |       |                          |           |       |                      |       |                              |                      |                          |                    |                                                   |
| 1      | Inspection paths             | Tirupati           | Annamayya (T)        | --                                     | --                   | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0         | 0.000 | 0                    | 0.000 | 0.000                        | --                   | --                       | --                 | --                                                |
| 2      | Forest roads                 | Tirupati           | Annamayya (T)        | --                                     | --                   | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0         | 0.000 | 0                    | 0.000 | 0.000                        | --                   | --                       | --                 | --                                                |
| 3      | Watch tower                  | Tirupati           | Annamayya (T)        | --                                     | --                   | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0         | 0.000 | 0                    | 0.000 | 0.000                        | --                   | --                       | --                 | --                                                |

Tirupati Circle

| Sl. No | Activities/ Sub-activities     | Name of the circle | Name of the division | Location (RF, Comp no.)     | Geo-coordinates     | New works    |           |       |                     |       | Maintenance works        |           |        |                      |        | Total estimated cost (11+16) | Implementin g agency | Implemen tation schedule | Measurable outcome       | Period required for achieving measurabl e outcome |
|--------|--------------------------------|--------------------|----------------------|-----------------------------|---------------------|--------------|-----------|-------|---------------------|-------|--------------------------|-----------|--------|----------------------|--------|------------------------------|----------------------|--------------------------|--------------------------|---------------------------------------------------|
|        |                                |                    |                      |                             |                     | Construction |           |       | Total financial (9) |       | Upgradation/ maintenance |           |        | Total financial (14) |        |                              |                      |                          |                          |                                                   |
|        |                                |                    |                      |                             |                     | Phy          | Unit cost | Fin   | Phy                 | Fin   | Phy                      | Unit cost | Fin    | Phy                  | Fin    | Fin                          |                      |                          |                          |                                                   |
| 1      | 2                              | 3                  | 4                    | 5                           | 6                   | 7            | 8         | 9     | 10                  | 11    | 12                       | 13        | 14     | 15                   | 16     | 17                           | 18                   | 19                       | 20                       | 21                                                |
| 4      | Check posts                    | Tirupati           | Annamayya (T)        | Anumpalli                   | 14.16878 / 79.39312 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        | DFO, Annamayya (T)   | 2025-26                  | Check posts maintenanc e | 12 months                                         |
|        |                                | Tirupati           | Annamayya (T)        | Besthapalli                 | 14.27459 / 79.25367 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | S.R. Palem                  | 14.13556 / 79.06833 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | Gundlur                     | 14.23831 / 79.12107 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | Sanipaya                    | 14.06993 / 78.88273 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | Saddikulavanka              | 14.06357 / 78.78174 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | Pincha                      | 13.97859 / 78.91784 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | Veeraballi                  | 14.15398 / 78.85859 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | Balapalli                   | 13.80874, 79.40898  | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | Nuthanakalva of Piler Range | 13.86765 78.93289   | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
|        |                                | Tirupati           | Annamayya (T)        | Rayachoty                   | 14.28452, 78.62822  | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | LS        | 0.350  | LS                   | 0.350  | 0.350                        |                      |                          |                          |                                                   |
| 5      | Timber depots                  | Tirupati           | Annamayya (T)        | --                          | --                  | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0         | 0.000  | 0                    | 0.000  | 0.000                        | --                   | --                       | --                       | --                                                |
| 6      | Fire lines                     | Tirupati           | Annamayya (T)        | --                          | --                  | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0         | 0.000  | 0                    | 0.000  | 0.000                        | --                   | --                       | --                       | --                                                |
|        | Annamayya (T) Division Total:- |                    |                      |                             |                     |              |           | 0.000 |                     | 0.000 |                          |           | 3.850  |                      | 3.850  | 3.850                        |                      |                          |                          |                                                   |
|        | Tirupati Circle Total:         |                    |                      |                             |                     |              |           | 0.000 |                     | 0.000 |                          |           | 11.850 |                      | 11.850 | 11.850                       |                      |                          |                          |                                                   |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

| Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)<br>(Phy. in no./km. and Fin. Rs. in lakh) |                            |                               |                        |                                                              |                    |              |           |        |                     |        |                          |           |       |                      |       |                              |                      |                          |                                   |                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|------------------------|--------------------------------------------------------------|--------------------|--------------|-----------|--------|---------------------|--------|--------------------------|-----------|-------|----------------------|-------|------------------------------|----------------------|--------------------------|-----------------------------------|----------------------------------------|
| Sl No                                                                                                                                                                                                                                      | Activities/ Sub-activities | Name of the circle            | Name of the division   | Location (RF, Comp no.)                                      | Geo-coordinate s   | New works    |           |        |                     |        | Maintenance works        |           |       |                      |       | Total estimated cost (11+16) | Implement ing agency | Impleme ntation schedule | Measura ble outcome               | Period required for achievin g measura |
|                                                                                                                                                                                                                                            |                            |                               |                        |                                                              |                    | Construction |           |        | Total financial (9) |        | Upgradation/ maintenance |           |       | Total financial (14) |       |                              |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            |                               |                        |                                                              |                    | Phy          | Unit cost | Fin    | Phy                 | Fin    | Phy                      | Unit cost | Fin   | Phy                  | Fin   | Fin                          |                      |                          |                                   |                                        |
| 1                                                                                                                                                                                                                                          | 2                          | 3                             | 4                      | 5                                                            | 6                  | 7            | 8         | 9      | 10                  | 11     | 12                       | 13        | 14    | 15                   | 16    | 17                           | 18                   | 19                       | 20                                | 21                                     |
| 1                                                                                                                                                                                                                                          | Inspection paths           | Project Tiger Circle, Nandyal | Project Tiger, Atmakur | ---                                                          | 0                  |              |           |        |                     |        | 0                        | 0         | 0     | 0                    | 0     | 0                            | APFD                 | 2025-26                  | Protecti on of Forests & Wildlife | 1 Year                                 |
| 2                                                                                                                                                                                                                                          | Forest roads               |                               |                        | Atmakur Range                                                | ---                | 0            | 0         | 0.000  | 0                   | 0.000  | 3                        | 1.000     | 3.000 | 3                    | 3.000 | 3.000                        |                      |                          |                                   |                                        |
| 3                                                                                                                                                                                                                                          | Watch Tower                |                               |                        | Atmakur Range                                                | ---                | 1            | 10.000    | 10.000 | 1                   | 10.000 | 0                        | 0         | 0     | 0                    | 0.000 | 10.000                       |                      |                          |                                   |                                        |
| 4                                                                                                                                                                                                                                          | Check posts                |                               |                        | Atmakur                                                      | 15.86593, 78.56920 | 0            | 0         | 0.000  | 0                   | 0.000  | 1                        | 0.500     | 0.500 | 1                    | 0.500 | 0.500                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            |                               |                        | Velgode                                                      | 15.71010, 78.56472 | 0            | 0         | 0.000  | 0                   | 0.000  | 1                        | 1.000     | 1.000 | 1                    | 1.000 | 1.000                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            |                               |                        | Sikharam, Nandikotkur, C.No.901                              | 16.04511, 78.91763 | 0            | 0         | 0.000  | 0                   | 0.000  | 1                        | 1.000     | 1.000 | 1                    | 1.000 | 1.000                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            |                               |                        | Lingalagattu, Nandikotkur, C.No.904                          | 16.09215, 78.91128 | 0            | 0         | 0.000  | 0                   | 0.000  | 1                        | 1.000     | 1.000 | 1                    | 1.000 | 1.000                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            |                               |                        | Bairluty, Nandyal, 747                                       | 15.86458, 78.71382 | 0            | 0         | 0.000  | 0                   | 0.000  | 1                        | 1.000     | 1.000 | 1                    | 1.000 | 1.000                        |                      |                          |                                   |                                        |
| 5                                                                                                                                                                                                                                          | Timber Depots              |                               |                        | ----                                                         | ----               | 0            | 0         | 0      | 0                   | 0.000  | 0                        | 0.000     | 0.000 | 0                    | 0.000 | 0.000                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            | Atmakur Total              |                               |                        |                                                              |                    | 1            |           | 10.000 |                     | 10.000 |                          |           | 7.500 |                      | 7.500 | 17.500                       |                      |                          |                                   |                                        |
| 1                                                                                                                                                                                                                                          | Inspection paths           |                               |                        |                                                              |                    |              |           | 0      |                     | 0.00   |                          |           | 0.00  |                      | 0.00  | 0.00                         |                      |                          |                                   |                                        |
| 2                                                                                                                                                                                                                                          | Forest roads               | FDPT Nandyal                  | Markapur               | Davupalli to Boyapadu                                        | 16.20356 79.25944  |              |           | 0      |                     | 0      | 1                        | 3.000     | 3.000 | 1                    | 3.000 | 3.000                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            | FDPT Nandyal                  | Markapur               | Gate to Varikapudisela                                       |                    |              |           | 0      |                     | 0      | 1                        | 3.000     | 3.000 | 1                    | 3.000 | 3.000                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            | FDPT Nandyal                  | Markapur               | Daddanala Road, Markapur RF, Compt.No.120, T.R.Chervuvu Beat | 16.02252 79.12315  |              |           |        |                     |        | 1                        | 5.00      | 5.000 | 1                    | 5.000 | 5.000                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            | FDPT Nandyal                  | Markapur               | Daddanala APC to T.R.Chervuvu, T.R.Chervuvu Beat             | 16.02431 79.04521  |              |           |        |                     |        | 1                        | 5.00      | 5.000 | 1                    | 5.000 | 5.000                        |                      |                          |                                   |                                        |
|                                                                                                                                                                                                                                            |                            | FDPT Nandyal                  | Markapur               | Thungudubavi, Markapur RF, Compt.No.127, 130, Kolukula Beat  | 15.95483 79.19360  |              |           |        |                     |        | 1                        | 5.00      | 5.000 | 1                    | 5.000 | 5.000                        |                      |                          |                                   |                                        |

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                             | Geo-coordinate s  | New works    |           |       |                     |       | Maintenance works        |           |        |                      |        | Total estimated cost (11+16) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measure |
|-------|----------------------------|--------------------|----------------------|---------------------------------------------------------------------|-------------------|--------------|-----------|-------|---------------------|-------|--------------------------|-----------|--------|----------------------|--------|------------------------------|---------------------|-------------------------|--------------------|---------------------------------------|
|       |                            |                    |                      |                                                                     |                   | Construction |           |       | Total financial (9) |       | Upgradation/ maintenance |           |        | Total financial (14) |        |                              |                     |                         |                    |                                       |
|       |                            |                    |                      |                                                                     |                   | Phy          | Unit cost | Fin   | Phy                 | Fin   | Phy                      | Unit cost | Fin    | Phy                  | Fin    | Fin                          |                     |                         |                    |                                       |
| 1     | 2                          | 3                  | 4                    | 5                                                                   | 6                 | 7            | 8         | 9     | 10                  | 11    | 12                       | 13        | 14     | 15                   | 16     | 17                           | 18                  | 19                      | 20                 | 21                                    |
|       |                            | FDPT Nandyal       | Markapur             | Peraiah Kunta, V.R.Palli Beat                                       | 16.16392 79.38088 |              |           |       |                     |       | 1                        | 6.00      | 6.000  | 1                    | 6.000  | 6.000                        |                     |                         |                    |                                       |
|       |                            | FDPT Nandyal       | Markapur             | Akkapalem to Chennapalem, Markapur RF, Compt.No.241, Akkapalem Beat | 16.25128 79.48141 |              |           |       |                     |       | 1                        | 6.00      | 6.000  | 1                    | 6.000  | 6.000                        |                     |                         |                    |                                       |
| 3     | Watch tower                |                    |                      |                                                                     |                   |              |           | 0     |                     | 0.00  |                          |           | 0.00   |                      | 0.00   | 0.00                         |                     |                         |                    |                                       |
| 4     | Check posts                | FDPT Nandyal       | Markapur             | Korraprolu                                                          | 15.90708 79.09665 |              |           | 0     |                     | 0     | 1                        | 1.00      | 1.000  | 1.00                 | 1.000  | 1.000                        |                     |                         |                    |                                       |
|       |                            | FDPT Nandyal       | Markapur             | Sirigiripadu, Ethipotala, Sagar, CBET Checkpost                     | 16.30771 79.32939 |              |           |       |                     |       | 4                        | 1.00      | 4.000  | 4                    | 4.000  | 4.000                        |                     |                         |                    |                                       |
|       |                            | FDPT Nandyal       | Markapur             | Nerajamula Thanda, Markapur RF, ompt.No.169, Komarolu Beat          | 16.16419 79.29979 |              |           |       |                     |       | 1                        | 1.00      | 1.000  | 1                    | 1.000  | 1.000                        |                     |                         |                    |                                       |
| 5     | Timber depots              |                    |                      |                                                                     |                   |              |           | 0.00  |                     | 0.00  |                          |           | 0.00   |                      | 0.00   | 0.00                         |                     |                         |                    |                                       |
|       | Markapur Total             |                    |                      |                                                                     |                   |              |           | 0.000 |                     | 0.000 |                          |           | 39.000 |                      | 39.000 | 39.000                       |                     |                         |                    |                                       |
| 1     | Inspection paths           | FDPT, Nandyal      | DD, PT, Nandyal      | --                                                                  | --                | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0         | 0.000  | 0                    | 0.000  | 0.000                        | APFD                | 2025-26                 |                    |                                       |
|       | Sub-Total                  |                    |                      |                                                                     |                   | 0            |           | 0.000 | 0                   | 0.000 | 0                        |           | 0.000  | 0                    | 0.000  | 0.000                        |                     |                         |                    |                                       |
| 1     | Inspection paths           | FDPT, Nandyal      | DD, PT, Nandyal      | --                                                                  | --                | 0            | 0         | 0.000 | 0                   | 0.000 | 0                        | 0         | 0.000  | 0                    | 0.000  | 0.000                        | APFD                | 2025-26                 |                    |                                       |
|       | Sub-Total                  |                    |                      |                                                                     |                   | 0            |           | 0.000 | 0                   | 0.000 | 0                        |           | 0.000  | 0                    | 0.000  | 0.000                        |                     |                         |                    |                                       |
| 2     | Forest roads (kms)         | FDPT, Nandyal      | DD, PT, Nandyal      | CN Road G.B.M. Range                                                | --                | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | 5.000     | 5.000  | LS                   | 5.000  | 5.000                        | APFD                | 2025-26                 |                    |                                       |
|       |                            |                    |                      | C N Road (579, 580, 583) Gadigundam Beat / Nandyal Range            | 15.59758 78.71790 | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | 4.000     | 4.000  | LS                   | 4.000  | 4.000                        | APFD                | 2025-26                 |                    |                                       |

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                                     | Geo-coordinate s      | New works    |           |       |                     |       | Maintenance works        |           |        |                      |        | Total estimated cost (11+16) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measura |
|-------|----------------------------|--------------------|----------------------|-------------------------------------------------------------|-----------------------|--------------|-----------|-------|---------------------|-------|--------------------------|-----------|--------|----------------------|--------|------------------------------|---------------------|-------------------------|--------------------|---------------------------------------|
|       |                            |                    |                      |                                                             |                       | Construction |           |       | Total financial (9) |       | Upgradation/ maintenance |           |        | Total financial (14) |        |                              |                     |                         |                    |                                       |
|       |                            |                    |                      |                                                             |                       | Phy          | Unit cost | Fin   | Phy                 | Fin   | Phy                      | Unit cost | Fin    | Phy                  | Fin    | Fin                          |                     |                         |                    |                                       |
| 1     | 2                          | 3                  | 4                    | 5                                                           | 6                     | 7            | 8         | 9     | 10                  | 11    | 12                       | 13        | 14     | 15                   | 16     | 17                           | 18                  | 19                      | 20                 | 21                                    |
|       |                            |                    |                      | C N Road (569, 570, 572, 573) Palardam Beat / Nandyal Range | 15.48718 78.68757     | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | 3.500     | 3.500  | LS                   | 3.500  | 3.500                        | APFD                | 2025-26                 |                    |                                       |
|       |                            |                    |                      | Baireni gundalu Rasta (570) Palardam Beat / Nandyal Range   | 15.51201 78.71668     | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | 3.500     | 3.500  | LS                   | 3.500  | 3.500                        | APFD                | 2025-26                 |                    |                                       |
|       |                            |                    |                      | Baggi Road (537, 567, 568) Thimmapuram Beat / Nandyal Range | 15.437404 78.616377   | 0            | 0.000     | 0.000 | 0                   | 0.000 | LS                       | 4.000     | 4.000  | LS                   | 4.000  | 4.000                        | APFD                | 2025-26                 |                    |                                       |
|       | Sub-Total                  |                    |                      |                                                             |                       | 0            |           | 0.000 | 0                   | 0.000 | 0                        |           | 20.000 | 0                    | 20.000 | 20.000                       |                     |                         |                    |                                       |
| 3     | Watch tower                | FDPT, Nandyal      | DD, PT, Nandyal      | Regumanu kuta (529) Nandyal R.F / Chelama Range             | 15.44414, 78.71347    | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500  | 1                    | 0.500  | 0.500                        | APFD                | 2025-26                 |                    |                                       |
|       |                            |                    |                      | Palardam Beat /Nandyal Range                                | 15.48805 8 78.68667 2 | 0            | 0.000     | 0.000 | 0                   | 0.000 | 1                        | 0.500     | 0.500  | 1                    | 0.500  | 0.500                        | APFD                | 2025-26                 |                    |                                       |
|       |                            |                    |                      | Rudravaram Range                                            | 15.24019 78.60574     | 0            | 0.000     | 0.000 | 0                   | 0.000 | 2                        | 0.350     | 0.700  | 2                    | 0.700  | 0.700                        | APFD                | 2025-26                 |                    |                                       |
|       | Sub-Total                  |                    |                      |                                                             |                       | 0            |           | 0.000 | 0                   | 0.000 | 4                        |           | 1.700  | 4                    | 1.700  | 1.700                        |                     |                         |                    |                                       |
| 4     | Check posts                | FDPT, Nandyal      | DD, PT, Nandyal      | Pacherla Check post (521) / Chelama Range                   | 15.40323, 78.70672    | 0            | 0         | 0     | 0                   | 0     | 1                        | 1.000     | 1.000  | 1                    | 1.000  | 1.000                        | APFD                | 2025-26                 |                    |                                       |
|       |                            |                    |                      | Rudravaram Range                                            | 15.24019 78.60574     | 0            | 0         | 0     | 0                   | 0     | 2                        | 0.500     | 1.000  | 2                    | 1.000  | 1.000                        | APFD                | 2025-26                 |                    |                                       |
|       | Sub-Total                  |                    |                      |                                                             |                       | 0            |           | 0.000 | 0                   | 0.000 | 3                        |           | 2.000  | 3                    | 2.000  | 2.000                        |                     |                         |                    |                                       |
| 5     | Timber depots              | FDPT, Nandyal      | DD, PT, Nandyal      | GTD Office Rudravarma                                       | 15.24019 78.60574     | 0            | 0         | 0     | 0                   | 0     | 1                        | 1.000     | 1.000  | 1                    | 1.000  | 1.000                        | APFD                | 2025-26                 |                    |                                       |
|       | Sub-Total                  |                    |                      |                                                             |                       | 0            |           | 0.000 | 0                   | 0.000 | 1                        |           | 1.000  | 1                    | 1.000  | 1.000                        |                     |                         |                    |                                       |
|       | Nandyal Total              |                    |                      |                                                             |                       | 0            |           | 0.000 | 0                   | 0.000 | 8                        |           | 24.700 | 8                    | 24.700 | 24.700                       |                     |                         |                    |                                       |

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                             | Geo-coordinate s  | New works    |           |        |                     |        | Maintenance works        |           |        |                      |        | Total estimated cost (11+16) | Implementing agency | Impleme ntation schedule | Measura ble outcome | Period required for achievin g measura |
|-------|----------------------------|--------------------|----------------------|-----------------------------------------------------|-------------------|--------------|-----------|--------|---------------------|--------|--------------------------|-----------|--------|----------------------|--------|------------------------------|---------------------|--------------------------|---------------------|----------------------------------------|
|       |                            |                    |                      |                                                     |                   | Construction |           |        | Total financial (9) |        | Upgradation/ maintenance |           |        | Total financial (14) |        |                              |                     |                          |                     |                                        |
|       |                            |                    |                      |                                                     |                   | Phy          | Unit cost | Fin    | Phy                 | Fin    | Phy                      | Unit cost | Fin    | Phy                  | Fin    | Fin                          |                     |                          |                     |                                        |
| 1     | 2                          | 3                  | 4                    | 5                                                   | 6                 | 7            | 8         | 9      | 10                  | 11     | 12                       | 13        | 14     | 15                   | 16     | 17                           | 18                  | 19                       | 20                  | 21                                     |
| 1     | Inspection paths           |                    |                      |                                                     |                   |              |           |        |                     |        |                          |           |        |                      |        |                              |                     |                          |                     | --                                     |
| 2     | Forest roads               | FD, PT, Nandyal    | PT, Giddalur         | Obulesunipent a FRH to Gurapuroad, '735,736,737,744 | 15.67184 78.80061 | 0            | 0.000     | 0.000  | 0                   | 0.000  | 4                        | 1.50      | 6.000  | 4                    | 6.000  | 6.000                        | Forest Dept         | 01.04.25 to 31.03.26     |                     | --                                     |
| 3     | Fire Watch tower           | FDPT, Nandyal      | PT Giddalur          |                                                     |                   |              |           |        |                     |        |                          |           |        |                      |        | 0.000                        |                     |                          | --                  | --                                     |
| 4     | Wireless Tower             |                    |                      | Gundlakamma Obulesunipent                           | 15.67212 78.80038 | 1            | 4.50      | 4.500  | 0                   | 4.500  | 0                        | 0.000     | 0.000  | 0                    | 0.000  | 4.500                        | Forest Dept         | 01.04.25 to 31.03.26     | --                  | --                                     |
| 5     | Check posts                |                    |                      | Gadikota Check Post                                 | 15.26219 78.89138 | 0            | 0.000     | 0.000  | 0                   | 0.000  | 4                        | 1.000     | 4.000  | 4                    | 4.000  | 4.000                        | Forest Dept         | 01.04.25 to 31.03.26     | --                  | --                                     |
| 6     | Timber depots              |                    |                      | --                                                  | --                | 0            | 0.000     | 0.000  | 0                   | 0.000  | 0                        | 0.000     | 0.000  | 0                    | 0.000  | 0.000                        | Forest Dept         | 01.04.25 to 31.03.26     | --                  | --                                     |
|       | Giddalur Total             |                    |                      |                                                     |                   | 1            |           | 4.500  |                     | 4.500  | 4                        |           | 4.000  |                      | 4.000  | 14.500                       |                     |                          |                     |                                        |
|       | Project Tiger Circle Total |                    |                      |                                                     |                   |              |           | 14.500 |                     | 14.500 |                          |           | 75.200 |                      | 75.200 | 95.700                       |                     |                          |                     |                                        |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(d): Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots : CAF Rules, 2018 - 5(3) (d)

(Phy. in no./km. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                    | Name of the circle                         | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works    |           |     |                     |     | Maintenance works        |           |     |                      |       | Total estimated cost (11+16) | Impleme-nting agency     | Implem-en-tation schedul-e | Mea-surable out-come | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------|--------------------------------------------|----------------------|-------------------------|-----------------|--------------|-----------|-----|---------------------|-----|--------------------------|-----------|-----|----------------------|-------|------------------------------|--------------------------|----------------------------|----------------------|--------------------------------------------------|
|       |                                                               |                                            |                      |                         |                 | Construction |           |     | Total financial (9) |     | Upgradation/ maintenance |           |     | Total financial (14) |       |                              |                          |                            |                      |                                                  |
|       |                                                               |                                            |                      |                         |                 | Phy          | Unit cost | Fin | Phy                 | Fin | Phy                      | Unit cost | Fin | Phy                  | Fin   | Fin                          |                          |                            |                      |                                                  |
| 1     | 2                                                             | 3                                          | 4                    | 5                       | 6               | 7            | 8         | 9   | 10                  | 11  | 12                       | 13        | 14  | 15                   | 16    | 17                           | 18                       | 19                         | 20                   | 21                                               |
| 1     | Inspection paths                                              | AP STATE FOREST ACADEMY, RAJAMAHENDRAVARAM |                      |                         | 0               | 0            | 0         | 0   | 0                   | 0   | 0                        | 0         | 0   | 0                    | 0     | 0                            | APSFA, RAJAMAHENDRAVARAM | APRIL, 2025 to MARCH, 2026 | -                    | APRIL, 2025 to MARCH, 2026                       |
| 2     | Forest roads                                                  |                                            |                      |                         | 0               | 0            | 0         | 0   | 0                   | 0   | 0.00                     | 0.000     | 0   | 0.000                | 0.000 |                              |                          |                            |                      |                                                  |
| 3     | Watch tower                                                   |                                            |                      |                         | 0               | 0            | 0         | 0   | 0                   | 0   | 0                        | 0         | 0   | 0                    | 0     |                              |                          |                            |                      |                                                  |
| 4     | Check posts/ Upgradation of Security Guard Room/Watchmen shed |                                            |                      |                         | 0               | 0            | 0         | 0   | 0                   | 1   | 5.00                     | 5.000     | 1   | 5.000                | 5.000 |                              |                          |                            |                      |                                                  |
| 5     | Timber depots                                                 |                                            |                      |                         | 0               | 0            | 0         | 0   | 0                   | 0   | 0                        | 0         | 0   | 0                    | 0     |                              |                          |                            |                      |                                                  |
| 6     | Fire lines                                                    |                                            |                      |                         | 0               | 0            | 0         | 0   | 0                   | 0   | 0                        | 0         | 0   | 0                    | 0     |                              |                          |                            |                      |                                                  |
|       | Total                                                         |                                            |                      |                         |                 |              |           |     |                     |     |                          | 5.000     |     | 5.000                | 5.000 |                              |                          |                            |                      |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Construction of residential and official  
buildings in forests for front line staffs  
deployed for protection of forest and wildlife

Rule no. 5 (3) (e) of CAF Rules, 2018



Abstract of Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife

(Rs. in lakh)

| Rule      | Component                                                                                                                          | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT, Nandyal | Total  |
|-----------|------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|---------|-------------|---------------|----------|---------------|--------|
| 1         | 2                                                                                                                                  | 3           | 4      | 5       | 6           | 7             | 8        | 9             | 10     |
| 5 (3) (e) | Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife | 62.350      | 25.330 | 42.000  | 67.683      | 55.000        | 44.000   | 95.750        | 392.11 |
|           | Total                                                                                                                              | 62.350      | 25.330 | 42.000  | 67.683      | 55.000        | 44.000   | 95.750        | 392.11 |

## Ananthapuram Circle

### Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

| SI No                        | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)           | Geo-coordinates | New works    |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome    | Period required for achieving measurable outcome |
|------------------------------|----------------------------|--------------------|----------------------|-----------------------------------|-----------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|-----------------------|--------------------------------------------------|
|                              |                            |                    |                      |                                   |                 | Construction |           |       | Maintenance       |           |        |                             |                     |                         |                       |                                                  |
|                              |                            |                    |                      |                                   |                 | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                       |                                                  |
| 1                            | 2                          | 3                  | 4                    | 5                                 | 6               | 7            | 8         | 9     | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                    | 17                                               |
| A. Only for front line staff |                            |                    |                      |                                   |                 |              |           |       |                   |           |        |                             |                     |                         |                       |                                                  |
| 1                            | Residential quarters       | Ananthapuramu      | Ananthapuramu        | Ananthapuramu                     |                 |              |           |       | 3                 | LS        | 3.000  | 3.000                       | APFD                | 2025-26                 | Protection of forests |                                                  |
|                              |                            |                    |                      |                                   |                 |              |           |       |                   |           |        |                             |                     |                         |                       |                                                  |
| 2                            | Official buildings         | Ananthapuramu      | Ananthapuramu        | Gooty, Kalyandurg, CF Camp Office |                 |              |           |       | 3                 | LS        | 12.350 | 12.350                      | APFD                | 2025-26                 | Protection of forests |                                                  |
|                              |                            |                    |                      |                                   |                 |              |           |       |                   |           |        |                             |                     |                         |                       |                                                  |
| 3                            | Camping facilities         | Ananthapuramu      | Ananthapuramu        |                                   |                 |              |           |       |                   |           |        |                             |                     |                         |                       | ---                                              |
|                              |                            |                    |                      |                                   |                 |              |           |       |                   |           |        |                             |                     |                         |                       |                                                  |
|                              | ATP Total                  |                    |                      |                                   |                 |              |           | 0.000 |                   |           | 15.350 | 15.350                      |                     |                         |                       |                                                  |
| A. Only for front line staff |                            |                    |                      |                                   |                 |              |           |       |                   |           |        |                             |                     |                         |                       |                                                  |
| 1                            | Residential quarters       | Ananthapuramu      | Sri Sathya Sai       | ABO & FBO Quarters                |                 |              |           |       | 2.00              | 0.50      | 1.000  | 1.000                       | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
| 2                            | Official buildings         | Ananthapuramu      | Sri Sathya Sai       | SSS, DFO                          |                 |              |           |       | 1.00              | Ls        | 4.000  | 4.000                       | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
|                              |                            |                    | Sri Sathya Sai       | FRO, Bukkapatnam                  |                 |              |           |       | 1.00              | 3.00      | 2.000  | 2.000                       | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
|                              |                            |                    | Sri Sathya Sai       | FRO, Kadiri                       |                 |              |           |       | 1.00              | 4.00      | 3.000  | 3.000                       | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
|                              |                            |                    | Sri Sathya Sai       | FRO, Penukonda                    |                 |              |           |       | 1.00              | 3.00      | 2.000  | 2.000                       | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
| 3                            | Camping facilities         | Ananthapuramu      | Sri Sathya Sai       | Kalasamudramu                     |                 |              |           |       | 1.00              | Ls        | 3.000  | 3.000                       | Forest Department   | 2025-26                 | Protection of forests | 1 year                                           |
|                              | SSS Total                  |                    |                      |                                   |                 | 0.00         |           | 0.00  | 7.00              |           | 15.000 | 15.000                      |                     |                         |                       |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities            | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates      | New works    |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|---------------------------------------|--------------------|----------------------|---------------------------|----------------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                                       |                    |                      |                           |                      | Construction |           |       | Maintenance       |           |        |                             |                     |                         |                            |                                                  |
|       |                                       |                    |                      |                           |                      | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                            |                                                  |
| A.    | Only for front line staff             |                    |                      |                           |                      |              |           |       |                   |           |        |                             |                     |                         |                            |                                                  |
| 1     | Residential quarters/ Camp Office     | Anantapuramu       | Chittoor             | O/o the FRO Chittoor East | 13.20599 79.10456    |              |           |       | 1                 | 2         | 2.000  | 2.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                       | Anantapuramu       | Chittoor             | FBO quarters              | 13.365082 78.565243  |              |           |       |                   |           |        | 0.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                       | Anantapuramu       | Chittoor             | ABO quarters              | 13.365117 78.565275  | 1            | 18        | 18    |                   |           |        | 18.000                      | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
| 2     | Official buildings                    | Anantapuramu       | Chittoor             | Division office           | 13.210499, 79.099884 |              |           |       |                   |           |        | 0.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                       | Anantapuramu       | Chittoor             | O/o the FRO K. Nagar      | 13.42507 79.44678    |              |           |       |                   |           |        | 0.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       | Renovation of Range Office complex    | Anantapuramu       | Chittoor             | O/o the FRO Chittoor East | 13.20599 79.10456    |              |           |       | 1                 | 1         | 1.000  | 1.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       |                                       | Anantapuramu       | Chittoor             | O/o the FRO, Punganur     | 13.364888 78.565207  |              |           |       | 1                 | 1         | 1.000  | 1.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
| 3     | Camping facilities                    | Anantapuramu       | Chittoor             | Punanur                   | 13.364888 78.565207  |              |           |       |                   |           |        | 0.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
| 4     | Construction of Forest Section Office | Anantapuramu       | Chittoor             | Gajulapalle               | 13.306340, 78.926365 |              |           |       |                   |           |        | 0.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
| 5     | Construction of Forest Section Office | Anantapuramu       | Chittoor             | V.kota                    | 13.00086, 78.48982   |              |           |       |                   |           |        | 0.000                       | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       | CTR Total                             |                    |                      |                           |                      | 1.00         |           | 18.00 |                   |           | 4.00   | 22.000                      |                     |                         |                            |                                                  |
| 2     | Official buildings                    | Anantapuramu       | SF Anantapuramu      | Division office           |                      |              |           |       | 1                 | 1         | 10.00  | 10.000                      | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|       | SF ATP Total                          |                    |                      |                           |                      |              |           |       | 1.000             |           | 10.000 | 10.000                      |                     |                         |                            |                                                  |
|       | Circle Total                          |                    |                      |                           |                      | 1.00         |           | 18.00 | 8.00              |           | 44.35  | 62.350                      |                     |                         |                            |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.

Ananthapuram Circle

| SI<br>No | Activities/ Sub-<br>activities | Name of<br>the circle | Name of the<br>division | Location (RF,<br>Comp no.) | Geo-<br>coordinates | New works    |              |     | Maintenance works |              |     | Total<br>estimated<br>cost (9+12) | Implemen-<br>ting<br>agency | Implement-<br>ation<br>schedule | Measurable<br>outcome | Period<br>required for<br>achieving<br>measurable<br>outcome |
|----------|--------------------------------|-----------------------|-------------------------|----------------------------|---------------------|--------------|--------------|-----|-------------------|--------------|-----|-----------------------------------|-----------------------------|---------------------------------|-----------------------|--------------------------------------------------------------|
|          |                                |                       |                         |                            |                     | Construction |              |     | Maintenance       |              |     |                                   |                             |                                 |                       |                                                              |
|          |                                |                       |                         |                            |                     | Phy          | Unit<br>cost | Fin | Phy               | Unit<br>cost | Fin | Fin                               |                             |                                 |                       |                                                              |

2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.

3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Guntur Circle

### Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates      | New works    |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementin g agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------------|----------------------|--------------|-----------|-------|-------------------|-----------|-------|-----------------------------|----------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                            |                    |                      |                               |                      | Construction |           |       | Maintenance       |           |       |                             |                      |                         |                            |                                                  |
|       |                            |                    |                      |                               |                      | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                      |                         |                            |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                             | 6                    | 7            | 8         | 9     | 10                | 11        | 12    | 13                          | 14                   | 15                      | 16                         | 17                                               |
| A.    | Only for front line staff  |                    |                      |                               |                      |              |           |       |                   |           |       |                             |                      |                         |                            |                                                  |
| 1     | Residential quarters       | Guntur             | Guntur               | -                             | -                    | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000 | 2.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
| 2     | Official buildings         | Guntur             | Guntur               | -                             | -                    | 0            | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                      |                         |                            |                                                  |
| 3     | Camping facilities         | Guntur             | Guntur               | -                             | -                    | 0            | 0.00      | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                      |                         |                            |                                                  |
|       | Guntur Division total      |                    |                      |                               |                      |              |           | 0.000 |                   |           | 2.000 | 2.000                       |                      |                         |                            |                                                  |
| 1     | Residential quarters       | Guntur             | Bapatla              | -                             | -                    | 0            | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                      |                         |                            |                                                  |
| 2     | Official buildings         | Guntur             | Bapatla              | -                             | -                    | 0            | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                      |                         |                            |                                                  |
| 3     | Camping facilities         | Guntur             | Bapatla              | -                             | -                    | 0            | 0.00      | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                      |                         |                            |                                                  |
|       | Bapatla Division total     |                    |                      |                               |                      |              |           | 0.000 |                   |           | 0.000 | 0.000                       |                      |                         |                            |                                                  |
| 1     | Residential quarters       | Guntur             | Palnadu              | Macherla                      | 16.47656, 79.43608   | 0            | 0.000     | 0.000 | 3                 | 1.000     | 3.000 | 3.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
| 2     | Official buildings         | Guntur             | Palnadu              | Vinukonda                     | 16.04976 79.73948    | 0            | 0.000     | 0.000 | 2                 | 1.000     | 2.000 | 2.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
| 3     | Camping facilities         | Guntur             | Palnadu              | Narasaraopet                  | 16.234389, 80.037546 | 0            | 0.000     | 0.000 | 1                 | 1.830     | 1.830 | 1.830                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       | Sub total                  |                    |                      |                               |                      |              |           | 0.000 |                   |           | 1.830 | 1.830                       |                      |                         |                            |                                                  |
|       | Palnadu Division total     |                    |                      |                               |                      |              |           | 0.000 |                   |           | 6.830 | 6.830                       |                      |                         |                            |                                                  |
| 1     | Residential quarters       | Guntur             | Prakasam             | -                             | -                    | 0            | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                      |                         |                            |                                                  |
| 2     | Official buildings         | Guntur             | Prakasam             | Kanigiri                      |                      | 0            | 0.00      | 0.000 | 1                 | 2.000     | 2.000 | 2.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                            |                    |                      | Ongole                        |                      | 0            | 0.00      | 0.000 | 1                 | 2.50      | 2.500 | 2.500                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
| 3     | Camping facilities         | Guntur             | Prakasam             | -                             | -                    | 0            | 0.00      | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       |                      |                         |                            |                                                  |
|       | Prakasam Division total    |                    |                      |                               |                      |              |           | 0.000 |                   |           | 4.500 | 4.500                       |                      |                         |                            |                                                  |
| A.    | Only for front line staff  |                    |                      |                               |                      |              |           |       |                   |           |       |                             |                      |                         |                            |                                                  |
| 1     | Residential quarters       | Guntur             | Nellore              | Atmakur Range Officer Quarter | 14.62236 79.61953    | 0            | 0         | 0.000 | 1                 | 2.00      | 2.000 | 2.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                            | Guntur             | Nellore              | FSO,Yepur Quarters            | 14.20053 79.52529    | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000 | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                            | Guntur             | Nellore              | FBO,Rapur Quarters            | 14.20053 79.52529    | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000 | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                            | Guntur             | Nellore              | FBO,Yepur Quarters            | 14.20053 79.52529    | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000 | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |

## Guntur Circle

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.)                             | Geo-coordinates     | New works    |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementin g agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|----------------------|-----------------------------------------------------|---------------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------------------|----------------------|-------------------------|----------------------------|--------------------------------------------------|
|       |                                     |                    |                      |                                                     |                     | Construction |           |       | Maintenance       |           |        |                             |                      |                         |                            |                                                  |
|       |                                     |                    |                      |                                                     |                     | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                      |                         |                            |                                                  |
| 1     | 2                                   | 3                  | 4                    | 5                                                   | 6                   | 7            | 8         | 9     | 10                | 11        | 12     | 13                          | 14                   | 15                      | 16                         | 17                                               |
| 1     | Residential quarters                | Guntur             | Nellore              | FBO,Valasa Quarters                                 | 14.20053 79.52529   | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000  | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                                     | Guntur             | Nellore              | ABO,Rapur Quarters                                  | 14.20053 79.52529   | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000  | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                                     | Guntur             | Nellore              | ABO,Yepur Quarters                                  | 14.20053 79.52529   | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000  | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                                     | Guntur             | Nellore              | ABO,Valsa Quarters                                  | 14.20053 79.52529   | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000  | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                                     | Guntur             | Nellore              | FBO,Adurupalli Quarters                             | 14.441841 79.604654 | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000  | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                                     | Guntur             | Nellore              | FBO, Vavintaparathi Quarters                        | 14.441841 79.604654 | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000  | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       |                                     | Guntur             | Nellore              | DRO,Dachuru Quarters                                | 14.441841 79.604654 | 0            | 0         | 0.000 | 1                 | 1.00      | 1.000  | 1.000                       | APFD                 | 2025-26                 | Infrastructure development | 1 year                                           |
|       | Sub total for Residential Buildings |                    |                      |                                                     |                     |              |           | 0.000 |                   |           | 12.000 | 12.000                      |                      |                         |                            |                                                  |
| 2     | Official buildings                  | Guntur             | Nellore              | Constructionof compound wall at Nellore Divn office | 14.19877 79.55411   | 0            | 0         | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       |                      |                         |                            |                                                  |
|       | Sub total for Office Buildings      |                    |                      |                                                     |                     | 0            |           | 0.000 |                   |           | 0.000  | 0.000                       |                      |                         |                            |                                                  |
| 3     | Camping facilities                  | Guntur             | Nellore              | Camp office                                         | 14.62248 79.61968   | 0            | 0         | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       |                      |                         |                            |                                                  |
|       | Sub total for Camping Facilities    |                    |                      |                                                     |                     | 0            |           | 0.000 |                   |           | 0.000  | 0.000                       |                      |                         |                            |                                                  |
|       | Nellore Division Total              |                    |                      |                                                     |                     |              |           | 0.000 |                   |           | 12.000 | 12.000                      |                      |                         |                            |                                                  |
|       | Guntur Circle total                 |                    |                      |                                                     |                     |              |           | 0.000 |                   |           | 25.330 | 25.330                      |                      |                         |                            |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Kurnool Circle

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)     | Geo-coordinates     | New works    |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implem-enting agency | Implement-ation schedule | Measurable outcome    | Period required for achieving measurable |
|-------|----------------------------|--------------------|----------------------|-----------------------------|---------------------|--------------|-----------|-------|-------------------|-----------|-------|-----------------------------|----------------------|--------------------------|-----------------------|------------------------------------------|
|       |                            |                    |                      |                             |                     | Construction |           |       | Maintenance       |           |       |                             |                      |                          |                       |                                          |
|       |                            |                    |                      |                             |                     | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                      |                          |                       |                                          |
| 1     | 2                          | 3                  | 4                    | 5                           | 6                   | 7            | 8         | 9     | 10                | 11        | 12    | 13                          | 14                   | 15                       | 16                    | 17                                       |
|       | Kurnool (T) Division       |                    |                      |                             |                     |              |           |       |                   |           |       |                             |                      |                          |                       |                                          |
| A.    | Only for front line staff  |                    |                      |                             |                     |              |           |       |                   |           |       |                             |                      |                          |                       |                                          |
| 1     | Residential quarters       | Kurnool            | Kurnool              | -                           | -                   | 0            | 0.000     | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | -                    | -                        | -                     | -                                        |
|       |                            |                    |                      |                             | Sub-Total           | 0            |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                       |                                          |
| 2     | Official buildings         | Kurnool            | Kurnool              | FRO-Adoni Office            | 15.63683 77.28493   | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000 | 2.000                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            | Kurnool            | Kurnool              | FRO-Kurnool Office          | 15.81704 78.04436   | 0            | 0.000     | 0.000 | 1                 | 0.250     | 0.250 | 0.250                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      |                             | Sub-Total           | 0            |           | 0.000 | 2                 |           | 2.250 | 2.250                       |                      |                          |                       |                                          |
| 3     | Camping facilities         | Kurnool            | Kurnool              | Adoni Range                 | 15.636996-77.284702 | 0            | 0.000     | 0.000 | 1                 | 0.250     | 0.250 | 0.250                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            | Kurnool            | Kurnool              | Kurnool Range (FRH Kurnool) | 15.833669-78.037301 | 0            | 0.000     | 0.000 | 1                 | 0.500     | 0.500 | 0.500                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      |                             | Sub-Total           | 0            |           | 0.000 | 2                 |           | 0.750 | 0.750                       |                      |                          |                       |                                          |
|       |                            |                    |                      | Kurnool Division Total      |                     | 0            |           | 0.000 | 4                 |           | 3.000 | 3.000                       |                      |                          |                       |                                          |
|       | Nandyal (T) Division       |                    |                      |                             |                     |              |           |       |                   |           |       |                             |                      |                          |                       |                                          |
| A.    | Only for front line staff  |                    |                      |                             |                     |              |           |       |                   |           |       |                             |                      |                          |                       |                                          |
| 1     | Residential quarters       | Kurnool            | Nandyal              |                             |                     | 0            | 0         | 0.000 | 0                 | 0.000     | 0.000 | 0.000                       | `                    | 2025-26                  | Protection of forests |                                          |
|       |                            |                    |                      | Sub-Total                   |                     | 0            |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                       |                                          |
| 2     | Official buildings         | Kurnool            | Nandyal              | Division Office             | --                  | 0            | 0         | 0     | 0                 | 0.000     | 0.000 | 0.000                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      | Sub-Total                   |                     | 0            |           | 0.000 | 0                 |           | 0.000 | 0.000                       |                      |                          |                       |                                          |

Kurnool Circle

| Sl No | Activities/ Sub-activities | Name of the circle         | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works    |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implem-enting agency | Implement-ation schedule | Measurable outcome    | Period required for achieving measurable |
|-------|----------------------------|----------------------------|----------------------|-------------------------|-----------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------------------|----------------------|--------------------------|-----------------------|------------------------------------------|
|       |                            |                            |                      |                         |                 | Construction |           |       | Maintenance       |           |        |                             |                      |                          |                       |                                          |
|       |                            |                            |                      |                         |                 | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                      |                          |                       |                                          |
| 1     | 2                          | 3                          | 4                    | 5                       | 6               | 7            | 8         | 9     | 10                | 11        | 12     | 13                          | 14                   | 15                       | 16                    | 17                                       |
| 3     | Camping facilities         | Kurnool                    | Nandyal              | Panyam Range            | --              | 0            | 0         | 0     | 1                 | 3.000     | 3.000  | 3.000                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            | Kurnool                    | Nandyal              | Dhone Range             |                 | 0            | 0         | 0     | 1                 | 3.000     | 3.000  | 3.000                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            | Kurnool                    | Nandyal              | Banaganapalli Range     |                 | 0            | 0         | 0.000 | 1                 | 3         | 3.000  | 3.000                       |                      |                          |                       |                                          |
|       |                            |                            |                      | Sub-Total               |                 | 0            |           | 0.000 | 3                 |           | 9.000  | 9.000                       |                      |                          |                       |                                          |
|       |                            | Nandyal (T) Division Total |                      |                         |                 | 0            |           | 0.000 | 3                 |           | 9.000  | 9.000                       |                      |                          |                       |                                          |
|       | YSR (T) Division           |                            |                      |                         |                 |              |           |       |                   |           |        |                             |                      |                          |                       |                                          |
| A.    | Only for front line staff  |                            |                      |                         |                 |              |           |       |                   |           |        |                             |                      |                          |                       |                                          |
| 1     | Residential quarters       | Kurnool                    | Y.S.R (T)            | Vontimitta Range        | --              | 0            | 0.000     | 0.000 | 1                 | 3.000     | 3.000  | 3.000                       | APFD                 | 2025-26                  | Protection of forests |                                          |
|       |                            |                            |                      | Kadapa Range            |                 | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000                       | APFD                 | 2025-27                  | Protection of forests |                                          |
|       |                            |                            |                      | Sidhout                 |                 | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000                       | APFD                 | 2025-28                  | Protection of forests |                                          |
|       |                            |                            |                      | Badvel                  |                 | 0            | 0.000     | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       | APFD                 | 2025-29                  | Protection of forests |                                          |
|       |                            |                            |                      | Vempalle                |                 | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000                       | APFD                 | 2025-30                  | Protection of forests |                                          |
|       |                            |                            |                      | Muddanur                |                 | 0            | 0.000     | 0.000 | 0                 | 0.000     | 0.000  | 0.000                       | APFD                 | 2025-31                  | Protection of forests |                                          |
|       |                            |                            |                      | Proddatur               |                 | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000                       | APFD                 | 2025-32                  | Protection of forests |                                          |
|       |                            |                            |                      | Onipenta                |                 | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000                       | APFD                 | 2025-33                  | Protection of forests |                                          |
|       |                            |                            |                      | Porumamilla             |                 | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000                       | APFD                 | 2025-34                  | Protection of forests |                                          |
|       |                            |                            |                      |                         | Sub-Total:      | 0            |           | 0.000 | 7                 |           | 15.000 | 15.000                      |                      |                          |                       |                                          |

Kurnool Circle

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works    |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implem-enting agency | Implement-ation schedule | Measurable outcome    | Period required for achieving measurable |
|-------|----------------------------|--------------------|----------------------|-------------------------|-----------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------------------|----------------------|--------------------------|-----------------------|------------------------------------------|
|       |                            |                    |                      |                         |                 | Construction |           |       | Maintenance       |           |        |                             |                      |                          |                       |                                          |
|       |                            |                    |                      |                         |                 | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                      |                          |                       |                                          |
| 1     | 2                          | 3                  | 4                    | 5                       | 6               | 7            | 8         | 9     | 10                | 11        | 12     | 13                          | 14                   | 15                       | 16                    | 17                                       |
| 2     | Office buildings           | Kurnool            | Y.S.R (T)            | Badvel Range            |                 | 0            | 0.000     | 0.000 | 1                 | LS        | 1.000  | 1.000                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      |                         | Sub-Total:      | 0            |           | 0.000 | 1                 |           | 1.000  | 1.000                       |                      |                          |                       |                                          |
| 3     | Camping facilities         | Kurnool            | Y.S.R (T)            | Vontimitta Range        | --              | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      | Proddatur Range         |                 | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000                       | APFD                 | 2025-27                  | Protection of forests | 2 year                                   |
|       |                            |                    |                      | Porumamilla             |                 | 0            | 0.000     | 0.000 | 1                 | 2.500     | 2.500  | 2.500                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      | Onipenta                |                 | 0            | 0.000     | 0.000 | 1                 | 2.500     | 2.500  | 2.500                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      | Sidhout                 |                 | 0            | 0.000     | 0.000 | 1                 | 2.500     | 2.500  | 2.500                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      | Badvel                  |                 | 0            | 0.000     | 0.000 | 1                 | 2.500     | 2.500  | 2.500                       | APFD                 | 2025-26                  | Protection of forests | 1 year                                   |
|       |                            |                    |                      |                         | Sub-Total:      | 0            | 0.000     | 0.000 | 6                 |           | 14.000 | 14.000                      |                      |                          |                       |                                          |
|       |                            |                    |                      | YSR KADAPA TOTAL        |                 |              |           | 0.000 | 14                |           | 30.000 | 30.000                      |                      |                          |                       |                                          |
|       |                            |                    |                      |                         | Circle Total    | 0            |           | 0.000 | 21                |           | 42.000 | 42.000                      |                      |                          |                       |                                          |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)**

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities             | Name of the circle | Name of the division            | Location (RF, Comp no.) | Geo-coordinates    | New works    |           |      | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable |  |
|-------|----------------------------------------|--------------------|---------------------------------|-------------------------|--------------------|--------------|-----------|------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|------------------------------------------|--|
|       |                                        |                    |                                 |                         |                    | Construction |           |      | Maintenance       |           |       |                             |                     |                         |                    |                                          |  |
|       |                                        |                    |                                 |                         |                    | Phy          | Unit cost | Fin  | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                    |                                          |  |
| 1     | 2                                      | 3                  | 4                               | 5                       | 6                  | 7            | 8         | 9    | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                       |  |
| A.    | Only for front line                    |                    | Kakinada                        |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 1.50                        | 1.50                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 1.00                        | 1.00                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
|       | Kakinada Total                         |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 2.50  | 2.50                        |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | E.G.Division, Rajahmundry       |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
|       | E.G.Division, RJY Total                |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | Dr.B.R.A.Division, Amalapuram   |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
|       | Dr.B.R.A.Division, Only for front line |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | Rampachodavaram                 |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              | 2.00      | 2.00  | 4.00                        | 4.00                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 |                         |                    |              |           |      | 0.00              | 2.00      |       | 9.00                        | 9.00                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 |                         |                    |              |           |      | 0.00              | 3.00      | 3.00  | 9.00                        | 9.00                |                         |                    |                                          |  |
|       | Rampachodavaram                        |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 22.00 | 22.00                       |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | Chintur                         |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              | LS        | LS    | 5.00                        | 5.00                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 |                         | 17.57157, 81 30436 |              |           |      | 0.00              | LS        | LS    | 3.00                        | 3.00                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 |                         | 17.57188, 81 30447 |              |           |      | 0.00              | LS        | LS    | 2.00                        | 2.00                |                         |                    |                                          |  |
|       | Chintur Total                          |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 10.00 | 10.00                       |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | Eluru                           |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              | 2.00      | 3.00  | 6.00                        | 6.00                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 | JR Gudem Range          | 17.12197           |              |           |      | 0.00              | 2.00      | 4.00  | 8.00                        | 8.00                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 | Kukunoor Range          | 17.55331           |              |           |      | 0.00              | 1.00      | 4.00  | 4.00                        | 4.00                |                         |                    |                                          |  |
|       | Eluru Total                            |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 18.00 | 18.00                       |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | Bhimavaram                      |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
|       | Bhimavaram Total                       |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | NTR Division, Vijayawada        |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 4.18                        | 4.18                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
|       | NTR Division, Only for front line      |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 4.18  | 4.18                        |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | Krishna Division, Machilipatnam |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Residential quarters                   |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 2     | Official buildings                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
| 3     | Camping facilities                     |                    |                                 |                         |                    |              |           |      | 0.00              |           |       | 0.00                        | 0.00                |                         |                    |                                          |  |
|       | Krishna Division, Only for front line  |                    |                                 |                         |                    |              |           | 0.00 |                   |           | 0.00  | 0.00                        |                     |                         |                    |                                          |  |
| A.    | Only for front line                    |                    | WLM Division, Eluru             |                         |                    |              |           |      |                   |           |       |                             |                     |                         |                    |                                          |  |
| 1     | Maintenance of front                   |                    |                                 | Avanigada,              | N 15.95581         |              |           |      | 0.00              | Ls        |       | 2.00                        | 2.00                |                         |                    |                                          |  |
| 2     | Maintenance of Office                  |                    |                                 |                         |                    |              |           | 0.00 | Ls                |           | 3.00  | 3.00                        |                     |                         |                    |                                          |  |

Rajahmundry Circle

| SI No     | Activities/ Sub-activities | Name of the circle | Name of the division  | Location (RF, Comp no.) | Geo-coordinates | New works    |           |             | Maintenance works |           |              | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable |  |
|-----------|----------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------|-----------|-------------|-------------------|-----------|--------------|-----------------------------|---------------------|-------------------------|--------------------|------------------------------------------|--|
|           |                            |                    |                       |                         |                 | Construction |           |             | Maintenance       |           |              |                             |                     |                         |                    |                                          |  |
|           |                            |                    |                       |                         |                 | Phy          | Unit cost | Fin         | Phy               | Unit cost | Fin          | Fin                         |                     |                         |                    |                                          |  |
| 1         | 2                          | 3                  | 4                     | 5                       | 6               | 7            | 8         | 9           | 10                | 11        | 12           | 13                          | 14                  | 15                      | 16                 | 17                                       |  |
| 3         | Improvements to            |                    |                       |                         |                 |              |           | 0.00        |                   |           | 0.00         | 0.00                        |                     |                         |                    |                                          |  |
|           | <b>WLM Division, Eluru</b> |                    |                       |                         |                 |              |           | <b>0.00</b> |                   |           | <b>5.00</b>  | <b>5.00</b>                 |                     |                         |                    |                                          |  |
| <b>A.</b> | <b>Only for front line</b> |                    | SF Division, Eluru    |                         |                 |              |           |             |                   |           |              |                             |                     |                         |                    |                                          |  |
| 1         | Residential quarters       |                    |                       |                         |                 |              |           |             | 0.00              |           |              | 0.00                        | 0.00                |                         |                    |                                          |  |
| 2         | Official buildings         |                    |                       | SF Eluru                | 16.711316,      |              |           |             | 0.00              | 1.00      | 1.00         | 1.00                        | 1.00                |                         |                    |                                          |  |
| 3         | Camping facilities         |                    |                       | SF Eluru                | 16.711316,      |              |           |             | 0.00              | 1.00      | 5.00         | 5.00                        | 5.00                |                         |                    |                                          |  |
|           | <b>SF Division, Eluru</b>  |                    |                       |                         |                 |              |           | <b>0.00</b> |                   |           | <b>6.00</b>  | <b>6.00</b>                 |                     |                         |                    |                                          |  |
| <b>A.</b> | <b>Only for front line</b> |                    | SS, RFRC, Rajahmundry |                         |                 |              |           |             |                   |           |              |                             |                     |                         |                    |                                          |  |
| 1         | Residential quarters       |                    |                       |                         |                 |              |           |             | 0.00              |           |              | 0.00                        | 0.00                |                         | 18.50              |                                          |  |
| 2         | Official buildings         |                    |                       |                         |                 |              |           |             | 0.00              |           |              | 0.00                        | 0.00                |                         | 29.18              |                                          |  |
| 3         | Camping facilities         |                    |                       |                         |                 |              |           |             | 0.00              |           |              | 0.00                        | 0.00                |                         | 20.00              |                                          |  |
|           | <b>SS,RFRC,RJY Total</b>   |                    |                       |                         |                 |              |           | <b>0.00</b> |                   |           | <b>0.00</b>  | <b>0.00</b>                 |                     |                         |                    |                                          |  |
|           | <b>Rajahmundry Circle</b>  |                    |                       |                         |                 |              |           | <b>0.00</b> |                   |           | <b>67.68</b> | <b>67.68</b>                |                     |                         |                    |                                          |  |

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities     | Name of the circle | Name of the division | Location (RF, Comp no.)                           | Geo-coordinates                         | New works    |           |      | Maintenance works |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome    | Period required for achieving measurabl |
|-------|--------------------------------|--------------------|----------------------|---------------------------------------------------|-----------------------------------------|--------------|-----------|------|-------------------|-----------|-------|-----------------------------|---------------------|-------------------------|-----------------------|-----------------------------------------|
|       |                                |                    |                      |                                                   |                                         | Construction |           |      | Maintenance       |           |       |                             |                     |                         |                       |                                         |
|       |                                |                    |                      |                                                   |                                         | Phy          | Unit cost | Fin  | Phy               | Unit cost | Fin   | Fin                         |                     |                         |                       |                                         |
| 1     | 2                              | 3                  | 4                    | 5                                                 | 6                                       | 7            | 8         | 9    | 10                | 11        | 12    | 13                          | 14                  | 15                      | 16                    | 17                                      |
| A.    | Only for front line staff      |                    |                      |                                                   |                                         |              |           |      |                   |           |       |                             |                     |                         |                       |                                         |
| 1     | Residential quarters           | Visakhapatnam      | Visakhapatnam        |                                                   |                                         | 0            | 0.00      | 0.00 | 1                 | 1.00      | 1.00  | 1.00                        | Forest Department   | 2025-26                 | Protection of forests | 1 year                                  |
| 2     | Official buildings             |                    |                      |                                                   |                                         | 0            | 0.00      | 0.00 | 1                 | 1.00      | 1.00  | 1.00                        |                     |                         |                       |                                         |
| 3     | Camping facilities             |                    |                      |                                                   |                                         | 0            | 0.00      | 0.00 | 1                 | 3.00      | 3.00  | 3.00                        |                     |                         |                       |                                         |
|       | Visakhapatnam Total            |                    |                      |                                                   |                                         | 0            |           | 0.00 | 3                 |           | 5.00  | 5.00                        |                     |                         |                       |                                         |
|       |                                |                    |                      |                                                   |                                         |              |           |      |                   |           |       |                             |                     |                         |                       |                                         |
| 1     | Residential quarters           | Visakhapatnam      | Chinthapalli         | DFO Bungalow                                      |                                         | 0            | 0.00      | 0.00 | 0                 | 0.00      | 0.00  | 0.00                        | Forest Department   | 2025-26                 | Protection of forests | 1 year                                  |
| 2     | Official buildings             |                    |                      | DFO Office                                        |                                         | 0            | 0.00      | 0.00 | 0                 | 0.00      | 0.00  | 0.00                        |                     |                         |                       |                                         |
| 3     | Camping facilities             |                    |                      | Seed store building, Narsipatnam                  |                                         | 0            | 0.00      | 0.00 | 0                 | 2.00      | 0.00  | 0.00                        |                     |                         |                       |                                         |
|       | Chintapalli Total              |                    |                      |                                                   |                                         | 0            |           | 0.00 | 0                 |           | 0.00  | 0.00                        |                     |                         |                       |                                         |
|       |                                |                    |                      |                                                   |                                         |              |           |      |                   |           |       |                             |                     |                         |                       |                                         |
| 1     | Residential quarters           | Visakhapatnam      | Paderu               |                                                   |                                         | 0            | 0.00      | 0.00 | 0                 | 0.00      | 0.00  | 0.00                        | Forest Department   | 2025-26                 | Protection of forests | 1 year                                  |
| 2     | Official buildings             |                    |                      | Division Office, Paderu Munchingiputtu G.Madugula |                                         | 0            | 0.00      | 0.00 | 6                 | 0.00      | 6.00  | 6.00                        |                     |                         |                       |                                         |
| 3     | Camping facilities             |                    |                      | Araku, Pedabayalu &Paderu                         |                                         | 0            | 0.00      | 0.00 | 2                 | 0.00      | 6.00  | 6.00                        |                     |                         |                       |                                         |
|       | Paderu Total                   |                    |                      |                                                   |                                         |              |           | 0.00 |                   |           | 12.00 | 12.00                       |                     |                         |                       |                                         |
|       |                                |                    |                      |                                                   |                                         |              |           |      |                   |           |       |                             |                     |                         |                       |                                         |
| 1     | Residential quarters           | Visakhapatnam      | Anakapalli           | DFO bunglaw                                       |                                         | 0            | 0.00      | 0.00 | 0                 | 0.00      | 0.00  | 0.00                        | Forest Department   | 2025-26                 | Protection of forests | 1 year                                  |
| 2     | Official buildings             |                    |                      | District Forest Office, AKP(new), Narsipatnam     |                                         | 0            | 0.00      | 0.00 | 3                 | LS        | 2.50  | 2.50                        |                     |                         |                       |                                         |
| 3     | Camping facilities(Seed store) |                    |                      | Depot/Range                                       |                                         | 0            | 0.00      | 0.00 | 1                 | LS        | 2.00  | 2.00                        |                     |                         |                       |                                         |
|       | Anakapalli Total               |                    |                      |                                                   |                                         |              |           | 0.00 |                   |           | 4.50  | 4.50                        |                     |                         |                       |                                         |
|       |                                |                    |                      |                                                   |                                         |              |           |      |                   |           |       |                             |                     |                         |                       |                                         |
| 1     | Residential quarters           | Visakhapatnam      | Vizianagaram         | Vizianagaram                                      | 18.13190, 83.42834, 18.77133, 83.42154, | 0            | 0.00      | 0.00 | 1                 | 2.00      | 2.00  | 2.00                        | Forest Department   | 2025-26                 | Protection of forests | 1 year                                  |
| 2     | Official buildings             |                    |                      | Vizianagaram                                      | 18.13190, 83.42834, 18.77133, 83.42154, | 0            | 0         | 0.00 | 1                 | 4.00      | 4.00  | 4.00                        |                     |                         |                       |                                         |
| 3     | Camping facilities             |                    |                      | Vizianagaram                                      | 18.13190, 83.42834, 18.77133,           | 0            | 0.00      | 0.00 | 1                 | 0.50      | 0.50  | 0.50                        |                     |                         |                       |                                         |
|       | Vizianagaram Total             |                    |                      |                                                   |                                         |              |           | 0.00 |                   |           | 6.50  | 6.50                        |                     |                         |                       |                                         |
|       |                                |                    |                      |                                                   |                                         |              |           |      |                   |           |       |                             |                     |                         |                       |                                         |

Visakhapatnam Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates  | New works    |           |       | Maintenance works |           |       | Total estimated cost (9+12) | Implementi ng agency  | Implem ention schedul e | Measurable outcome    | Period required for achieving measurabl |
|-------|----------------------------|--------------------|----------------------|-------------------------|------------------|--------------|-----------|-------|-------------------|-----------|-------|-----------------------------|-----------------------|-------------------------|-----------------------|-----------------------------------------|
|       |                            |                    |                      |                         |                  | Construction |           |       | Maintenance       |           |       |                             |                       |                         |                       |                                         |
|       |                            |                    |                      |                         |                  | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin   | Fin                         |                       |                         |                       |                                         |
| 1     | Residential quarters       | Visakhapatna m     | Parvathipura m       |                         |                  | 0            | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        | Forest Department     | 2025-26                 | Protection of forests | 1 year                                  |
| 2     | Official buildings         |                    |                      | Saluru                  |                  | 1            | 18.00     | 18.00 | 0                 | 0.00      | 0.00  | 18.00                       |                       |                         |                       |                                         |
| 3     | Camping facilities         |                    |                      |                         |                  | 0            | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                       |                         |                       |                                         |
|       | Parvathipuram Manyam Total |                    |                      |                         |                  |              |           | 18.00 |                   |           | 0.00  | 18.00                       |                       |                         |                       |                                         |
|       |                            |                    |                      |                         |                  |              |           |       |                   |           |       |                             |                       |                         |                       |                                         |
| 1     | Residential quarters       | Visakhapatna m     | Srikakulam           | Srikakulam              | -                | 0            | 0.00      | 0.00  | LS                | LS        | 3.00  | 3.00                        | Protection of forests | 2025-26                 | Protection of forests | 1 year                                  |
| 2     | Official buildings         |                    |                      | Srikakulam              | -                | 0            | 0.00      | 0.00  | LS                | LS        | 3.00  | 3.00                        |                       |                         |                       |                                         |
| 3     | Camping facilities         |                    |                      | Srikakulam              | -                | 0            | 0.00      | 0.00  | LS                | LS        | 3.00  | 3.00                        |                       |                         |                       |                                         |
|       | Srikakulam Total           |                    |                      |                         |                  | 0            |           | 0.00  |                   |           | 9.00  | 9.00                        |                       |                         |                       |                                         |
|       |                            |                    |                      |                         |                  |              |           |       |                   |           |       |                             |                       |                         |                       |                                         |
| 1     | Residential quarters       | Visakhapatna m     | IGZP Visakhapatna m  | Srikakulam              | -                | 0            | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        | Protection of forests | 2025-26                 | Protection of forests | 1 year                                  |
| 2     | Official buildings         |                    |                      | IGZP VSP                | 17.465N 83.2038E | 0            | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                       |                         |                       |                                         |
| 3     | Camping facilities         |                    |                      | Srikakulam              | -                | 0            | 0.00      | 0.00  | 0                 | 0.00      | 0.00  | 0.00                        |                       |                         |                       |                                         |
|       | IGZP,VSP TOTAL             |                    |                      |                         |                  | 0            |           | 0.00  |                   |           | 0.00  | 0.00                        |                       |                         |                       |                                         |
|       | Visakhapatnam Circle Total |                    |                      |                         |                  | 0.00         |           | 18.00 |                   |           | 37.00 | 55.00                       |                       |                         |                       |                                         |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife : CAF Rules, 2018 - 5(3) (e)

(Phy. in no. and Fin. Rs. in lakh)

| Sl. No | Activities/ Sub-activities   | Name of the circle | Name of the Division | Location (RF, Compt. No.)             | Geo-coordinates        | New works    |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|--------|------------------------------|--------------------|----------------------|---------------------------------------|------------------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|        |                              |                    |                      |                                       |                        | Construction |           |       | Maintenance       |           |        |                             |                     |                         |                                    |                                                  |
|        |                              |                    |                      |                                       |                        | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                     |                         |                                    |                                                  |
| 1      | 2                            | 3                  | 4                    | 5                                     | 6                      | 7            | 8         | 9     | 10                | 11        | 12     | 13                          | 14                  | 15                      | 16                                 | 17                                               |
| 1      | Tirupati (T) Division        |                    |                      |                                       |                        |              |           |       |                   |           |        |                             |                     |                         |                                    |                                                  |
| A.     | Only for front line staff    |                    |                      |                                       |                        |              |           |       |                   |           |        |                             |                     |                         |                                    |                                                  |
| 1      | Residential quarters         | Tirupati           | Tirupati (T)         |                                       |                        | 0            | 0         | 0.000 | 0                 | 0         | 0      | 0.000                       | --                  | --                      | --                                 | --                                               |
| 2      | Official buildings           | Tirupati           | Tirupati (T)         | Forest Range Office, Bhakarapet Range | 13.655245<br>79.158505 | 0            | 0         | 0.000 | 1                 | 7.00      | 7.000  | 7.000                       | DFO Tirupati (T)    | 2025-26                 | Maintenance of Forest Range Office | 12 months                                        |
| 3      |                              | Tirupati           | Tirupati (T)         | Forest Range Office, Tirupati Range   | 13.65414<br>79.42302   | 0            | 0         | 0.000 | 1                 | 7.00      | 7.000  | 7.000                       | DFO Tirupati (T)    | 2025-26                 | Maintenance of Forest Range Office | 12 months                                        |
| 4      | Camping facilities           | Tirupati           | Tirupati (T)         | Tiupati                               | 13.65414<br>79.42302   | 0            | 0         | 0.000 | 1                 | 5.00      | 5.000  | 5.000                       | DFO Tirupati (T)    | 2025-26                 | Maintenance of Campoffice          | 12 months                                        |
| 5      |                              | Tirupati           | Tirupati (T)         | Sathyavedu campa Office               | 13.43679<br>79.275965  | 0            | 0         | 0.000 | 1                 | 6.50      | 6.500  | 6.500                       | DFO Tirupati (T)    | 2025-26                 | Maintenance of Resthouses          | 12 months                                        |
|        | Tirupati (T) DivisionTotal:- |                    |                      |                                       |                        |              |           | 0.000 | 4                 |           | 25.500 | 25.500                      |                     |                         |                                    |                                                  |
| 2      | Annamayya (T) Divison:       |                    |                      |                                       |                        |              |           |       |                   |           |        |                             |                     |                         |                                    |                                                  |
| A.     | Only for front line staff    |                    |                      |                                       |                        |              |           |       |                   |           |        |                             |                     |                         |                                    |                                                  |
| 1      | Residential quarters         | Tirupati           | Annamayya (T)        | FBOs Quarter at Rajampet              |                        | 0            | 0         | 0.000 | LS                | LS        | 3.000  | 3.000                       | DFO Annamayya (T)   | 2025-26                 |                                    | 12 Months                                        |
|        |                              | Tirupati           | Annamayya (T)        | FRO's quarter at Kodur                |                        | 0            | 0         | 0.000 | LS                | LS        | 3.000  | 3.000                       |                     |                         |                                    |                                                  |
|        |                              | Tirupati           | Annamayya (T)        | Sub-DFO, Quarter at Madnapalli        |                        | 0            | 0         | 0.000 | LS                | LS        | 2.000  | 2.000                       |                     |                         |                                    |                                                  |
|        | Sub-Total:                   |                    |                      |                                       |                        |              |           | 0.00  |                   |           | 8.000  | 8.000                       |                     |                         |                                    |                                                  |



Tirupati Circle

| Sl. No | Activities/ Sub-activities    | Name of the circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates | New works    |           |       | Maintenance works |           |        | Total estimated cost (9+12) | Imple-menting agency | Imple-mentation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|-------------------------------|--------------------|----------------------|---------------------------|-----------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|        |                               |                    |                      |                           |                 | Construction |           |       | Maintenance       |           |        |                             |                      |                          |                    |                                                  |
|        |                               |                    |                      |                           |                 | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin                         |                      |                          |                    |                                                  |
| 1      | 2                             | 3                  | 4                    | 5                         | 6               | 7            | 8         | 9     | 10                | 11        | 12     | 13                          | 14                   | 15                       | 16                 | 17                                               |
| 2      | Official buildings            | Tirupati           | Annamayya (T)        | Division Office           |                 | 0            | 0         | 0.00  | LS                | LS        | 2.500  | 2.500                       | DFO Annamayya (T)    | 2025-26                  |                    | 12 Months                                        |
|        |                               | Tirupati           | Annamayya (T)        | Range Office Buildidngs   |                 | 0            | 0         | 0.00  | LS                | LS        | 2.500  | 2.500                       |                      |                          |                    |                                                  |
|        | Sub-Total:                    |                    |                      |                           |                 |              |           | 0.00  |                   |           | 5.000  | 5.000                       |                      |                          |                    |                                                  |
| 3      | Camping facilities            | Tirupati           | Annamayya (T)        | Rajampet                  | --              | 0            | 0         | 0.000 | LS                | LS        | 2.500  | 2.500                       | DFO Annamayya (T)    | 202-26                   |                    | 12 Months                                        |
|        |                               | Tirupati           | Annamayya (T)        | Kodur                     | --              | 0            | 0         | 0.000 | LS                | LS        | 3.000  | 3.000                       |                      |                          |                    |                                                  |
|        | Sub-Total:                    |                    |                      |                           |                 |              |           | 0.000 |                   |           | 5.500  | 5.500                       |                      |                          |                    |                                                  |
|        | Annamayya (T) Division Total: |                    |                      |                           |                 |              |           | 0.000 |                   |           | 18.500 | 18.500                      |                      |                          |                    |                                                  |
|        | Tirupati Circle Total:-       |                    |                      |                           |                 |              |           | 0.000 |                   |           | 44.000 | 44.000                      |                      |                          |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

| Annexure IV(e): Construction of residential and official buildings in forests for front line staffs deployed for |                                                 |                               |                        |                                         |                      |              |           |     |                   |           |       |                 |                      |                          |                       |                                                  |
|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------|------------------------|-----------------------------------------|----------------------|--------------|-----------|-----|-------------------|-----------|-------|-----------------|----------------------|--------------------------|-----------------------|--------------------------------------------------|
| (Phy. in no. and Fin. Rs. in lakh)                                                                               |                                                 |                               |                        |                                         |                      |              |           |     |                   |           |       |                 |                      |                          |                       |                                                  |
| SI No                                                                                                            | Activities/ Sub-activities                      | Name of the circle            | Name of the division   | Location (RF, Comp no.)                 | Geo-coordinates      | New works    |           |     | Maintenance works |           |       | Total estimated | Implemen-ting agency | Implementatio-n schedule | Measurable outcome    | Period required for achieving measurable outcome |
|                                                                                                                  |                                                 |                               |                        |                                         |                      | Construction |           |     | Maintenance       |           |       |                 |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        |                                         |                      | Phy          | Unit cost | Fin | Phy               | Unit cost | Fin   | Fin             |                      |                          |                       |                                                  |
| 1                                                                                                                | 2                                               | 3                             | 4                      | 5                                       | 6                    | 7            | 8         | 9   | 10                | 11        | 12    | 13              | 14                   | 15                       | 16                    | 17                                               |
| A.                                                                                                               | Only for front                                  |                               |                        |                                         |                      |              |           |     |                   |           |       |                 |                      |                          |                       |                                                  |
| 1                                                                                                                | Res.quarters (For FBO / ABO)                    | Project Tiger Circle, Nandyal | Project Tiger, Atmakur | Forest Range Officer, Srisailam Quarter | 16.07205<br>78.90788 | ---          | ---       | --- | 1                 | 2.000     | 2.000 | 2.000           | DD, PT Atmakur       | 2025-26                  | Protection of forests | 1 Year                                           |
|                                                                                                                  | Sub-Divisional Forest Officer Quarter Srisailam |                               |                        | 16.07114<br>78.90769                    | ---                  | ---          | ---       | 1   | 2.000             | 2.000     | 2.000 |                 |                      |                          |                       |                                                  |
| 2                                                                                                                | Office Buildings                                |                               |                        | Division Office, Atmakur                | 15.87855<br>78.58215 | ---          | ---       | --- | 1                 | 5.000     | 5.000 | 5.000           |                      |                          |                       |                                                  |
| 3                                                                                                                | Camping facilities                              |                               |                        | Atmakur                                 | 15.87868<br>78.58248 | ---          | ---       | --- | 1                 | 2.000     | 2.000 | 2.000           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Srisailam                               | 16.06872<br>78.86965 | ---          | ---       | --- | 1                 | 2.000     | 2.000 | 2.000           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Sundipenta                              | 16.07185<br>78.90869 | ---          | ---       | --- | 1                 | 2.000     | 2.000 | 2.000           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Bairluty                                | 15.83928<br>78.68151 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Ramaiah Kunta                           | 15.87725<br>78.77665 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Rudracode                               | 15.79226<br>78.62435 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Jadalaiah rastha                        | 15.82539<br>78.62582 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Nandula Veeranna                        | 15.82158<br>78.66218 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Pavuralla thippa                        | 15.83102<br>78.67146 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Pecheruvu                               | 15.97004<br>78.83885 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Naramamidi Cheruvu                      | 15.97573<br>78.89259 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Bilva Vanam                             | 16.05806<br>78.86780 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Neeliganga                              | 16.07258<br>78.85219 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Woods Teak Plantation                   | 15.86927<br>78.71303 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Kasaiah Bavi                            | 15.89726<br>78.67439 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Pangidi                                 | 15.93272<br>78.77690 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Kampa Kuruva                            | 15.95175<br>78.62711 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Gummitham                               | 15.94331<br>78.65078 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Aamalapuram dongu                       | 15.90275<br>78.66740 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Gundem Mallelamma                       | 15.77786<br>78.62367 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Lingamaiah mitta                        | 15.77520<br>78.67220 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Zero point                              | 15.71023<br>78.63503 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Buggavagu                               | 15.70125<br>78.66131 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | Motta                                   | 15.68287<br>78.69949 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |
|                                                                                                                  |                                                 |                               |                        | GBM                                     | 15.66051<br>78.74441 |              | ---       | --- | 1                 | 0.400     | 0.400 | 0.400           |                      |                          |                       |                                                  |

FDPT Nandyal Circle

| Sl No | Activities/ Sub-activities | Name of the circle | Name of the division    | Location (RF, Comp no.)                 | Geo-coordinates        | New works    |           |       | Maintenance works |           |        | Total estimated | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|-------------------------|-----------------------------------------|------------------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                            |                    |                         |                                         |                        | Construction |           |       | Maintenance       |           |        |                 |                     |                         |                                  |                                                  |
|       |                            |                    |                         |                                         |                        | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin             |                     |                         |                                  |                                                  |
| 1     | 2                          | 3                  | 4                       | 5                                       | 6                      | 7            | 8         | 9     | 10                | 11        | 12     | 13              | 14                  | 15                      | 16                               | 17                                               |
|       |                            |                    |                         | TGP                                     | 15.78975<br>78.57621   |              | ---       | ---   | 1                 | 0.400     | 0.400  | 0.400           |                     |                         |                                  |                                                  |
|       |                            |                    |                         | Kothapalli                              | 15.96995<br>78.54703   |              | ---       | ---   | 1                 | 0.400     | 0.400  | 0.400           |                     |                         |                                  |                                                  |
|       |                            |                    |                         | VRSP                                    | 15.95182<br>78.61345   |              | ---       | ---   | 1                 | 0.400     | 0.400  | 0.400           |                     |                         |                                  |                                                  |
|       | Atmakur Total              |                    |                         |                                         |                        |              |           |       | 31                |           | 25.000 | 25.000          |                     |                         |                                  |                                                  |
| A.    | Only for front line staff  |                    |                         |                                         |                        |              |           |       |                   |           |        |                 |                     |                         |                                  |                                                  |
| 1     | Residential quarters       | FD, PT, Nandyal    | PT, Markapur            | G.V.Palli                               | 16.037930<br>79.201376 |              |           |       | 2                 | 2.000     | 4.000  | 4.000           |                     |                         |                                  |                                                  |
|       |                            | FD, PT, Nandyal    | PT, Markapur            | Markapur                                | 15.73762<br>79.26925   |              |           |       | 1                 | 5.000     | 5.000  | 5.000           |                     |                         |                                  |                                                  |
|       |                            | FD, PT, Nandyal    | PT, Markapur            | Ethipotala                              | 16.30771<br>79.32939   |              |           |       | 2                 | 2.000     | 4.000  | 4.000           |                     |                         |                                  |                                                  |
|       |                            | FD, PT, Nandyal    | PT, Markapur            | Dornal Range                            | 15.907005<br>79.096923 |              |           |       | 4                 | 2.000     | 8.000  | 8.000           |                     |                         |                                  |                                                  |
| 2     | Official buildings         | FD, PT, Nandyal    | PT, Markapur            | Y.Palem campus - G.V.Palli Range Office | 16.037930<br>79.201376 |              |           |       | 1                 | 5.000     | 5.000  | 5.000           |                     |                         |                                  |                                                  |
|       |                            | FD, PT, Nandyal    | PT, Markapur            | Korraprolu                              | 15.90708<br>79.09665   |              |           |       | 1                 | 2.00      | 2.000  | 2.000           |                     |                         |                                  |                                                  |
|       |                            | FDPT               | Project Tiger, Markapur | Dornal Range                            | 15.907005<br>79.096923 |              |           |       | 2                 | 1.00      | 2.00   | 2.000           |                     |                         |                                  |                                                  |
|       |                            | FDPT               | Project Tiger, Markapur | Forest Office Complex, Markapur         | 15.73750,<br>79.27888  |              |           |       | Ls                | Ls        | 10.000 | 10.000          |                     |                         |                                  |                                                  |
| 3     | Camping facilities         | FDPT               | Project Tiger, Markapur |                                         |                        |              |           | 0     | 1                 | 1         | 1.000  | 1.000           |                     |                         |                                  |                                                  |
|       | Markapur Total             |                    |                         |                                         |                        | 0            |           | 0.000 |                   |           | 41.000 | 41.000          |                     |                         |                                  |                                                  |
| A.    | Only for front             |                    |                         |                                         |                        |              |           |       |                   |           |        |                 |                     |                         |                                  |                                                  |
| 1     | Residential quarters       | FDPT, Nandyal      | DD, PT, Nandyal         | Pacherla / Chelama Range                | 15.40326,<br>78.71478  | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                         | Nandyal Range                           | --                     | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                         | Rudravaram Range                        | --                     | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                         | Ernapadu / Bandi Atmakur Range          | 15.542375<br>78.572708 | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                  |                    |                         |                                         |                        | 0            |           | 0.000 | 4                 |           | 5.000  | 5.000           |                     |                         |                                  |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                 | Geo-coordinates     | New works    |           |       | Maintenance works |           |        | Total estimated | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-----------------------------------------|---------------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|       |                            |                    |                      |                                         |                     | Construction |           |       | Maintenance       |           |        |                 |                     |                         |                                  |                                                  |
|       |                            |                    |                      |                                         |                     | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin             |                     |                         |                                  |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                       | 6                   | 7            | 8         | 9     | 10                | 11        | 12     | 13              | 14                  | 15                      | 16                               | 17                                               |
| 2     | Official buildings         | FDPT, Nandyal      | DD, PT, Nandyal      | Gajulapalli / Chelama Range             | 15.40093, 78.61385  | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | G.B.M. Range                            | 15.4313 78.6002     | 0            | 0.000     | 0.000 | 1                 | 3.000     | 3.000  | 3.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Nandyal Range                           | --                  | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | Rudravaram Range                        | 15.24019 78.60574   | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | O/o Bandi Atmakur Range                 | 15.57284 78.529479  | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       | Sub-Total                  |                    |                      |                                         |                     | 0            |           | 0.000 | 5                 |           | 8.000  | 8.000           |                     |                         |                                  |                                                  |
| 3     | Camping facilities         | FDPT, Nandyal      | DD, PT, Nandyal      | Chelama Range                           | 15.40283, 78.71551  | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | APFD                | 2025-26                 | Protection of forests & wildlife |                                                  |
|       |                            |                    |                      | G.B.M. Range                            | 15.66046378.744118  | 0            | 0.000     | 0.000 | 1                 | 3.000     | 3.000  | 3.000           | APFD                | 2025-26                 |                                  |                                                  |
|       |                            |                    |                      | Nandyal Range                           | --                  | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000           | APFD                | 2025-26                 |                                  |                                                  |
|       |                            |                    |                      | Rudravaram Range                        | 15.24019 78.60574   | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | APFD                | 2025-26                 |                                  |                                                  |
|       | Sub-Total                  |                    |                      |                                         |                     | 0            |           | 0.000 | 4                 |           | 7.000  | 7.000           |                     |                         |                                  |                                                  |
|       | Nandyal Total              |                    |                      |                                         |                     | 0            |           | 0.000 | 13                |           | 20.000 | 20.000          |                     |                         |                                  |                                                  |
| A.    | Only for front             |                    |                      |                                         |                     |              |           |       |                   |           |        |                 |                     |                         |                                  |                                                  |
| 1     | Residential quarters       | FDPT Nandyal       | PT Giddalur          | Dy.R.O.S.R.Peta                         | 15.37885 78.92772   | 0            | 0.000     | 0.000 | 1                 | 0.750     | 0.750  | 0.750           | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|       |                            |                    |                      | FBO, S.R.Peta                           | 15.37885 78.92772   | 0            | 0.000     | 0.000 | 1                 | 0.750     | 0.750  | 0.750           | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|       |                            |                    |                      | FBO, Turimella                          | 15.521262, 78.98346 | 0            | 0.000     | 0.000 | 1                 | 0.750     | 0.750  | 0.750           | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|       |                            |                    |                      | Sub-Total>>                             |                     | 0            |           | 0.000 | 3                 |           | 2.250  | 2.250           |                     |                         |                                  |                                                  |
| 2     | Official buildings         |                    |                      | DD, PT, Giddalur                        | 15.37885 78.92772   | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000           | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|       |                            |                    |                      | FRO, Giddalur                           | 15.37885 78.92772   | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|       |                            |                    |                      | FRO, Turimella                          | 15.521262, 78.98347 | 0            | 0.000     | 0.000 | 1                 | 1.000     | 1.000  | 1.000           | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |
|       |                            |                    |                      | Sub-Total>>                             |                     | 0            |           | 0.000 | 3                 |           | 4.000  | 4.000           |                     |                         |                                  |                                                  |
|       |                            |                    |                      | FD PT's Camp Office & Premises Giddalur | 15.37876 78.92836   | 0            | 0.000     | 0.000 | 1                 | 2.000     | 2.000  | 2.000           | Forest Dept         | 01.04.25 to 31.03.26    | --                               | --                                               |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)                          | Geo-coordinates       | New works    |           |       | Maintenance works |           |        | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|--------------------------------------------------|-----------------------|--------------|-----------|-------|-------------------|-----------|--------|-----------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                                                  |                       | Construction |           |       | Maintenance       |           |        |                 |                     |                         |                    |                                                  |
|       |                            |                    |                      |                                                  |                       | Phy          | Unit cost | Fin   | Phy               | Unit cost | Fin    | Fin             |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                                                | 6                     | 7            | 8         | 9     | 10                | 11        | 12     | 13              | 14                  | 15                      | 16                 | 17                                               |
| 3     | Camping facilities         |                    |                      | Isukagundam Forest Rest House, 713, Cumbum RF    | 15.59950<br>78.81315  | 0            | 0.000     | 0.000 | 1                 | 0.500     | 0.500  | 0.500           | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                            |                    |                      | Obulesunipenta Forest Rest House, 736, Cumbum RF | 15.67219<br>78.80037  | 0            | 0.000     | 0.000 | 1                 | 0.500     | 0.500  | 0.500           | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                            |                    |                      | Maddipenta Rest House,                           | 15.72517,<br>78.79811 | 0            | 0.000     | 0.000 | 1                 | 0.500     | 0.500  | 0.500           | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                               |
|       |                            |                    |                      | Sub-Total>>                                      |                       | 0            |           | 0.000 | 4                 |           | 3.500  | 3.500           |                     |                         |                    |                                                  |
|       | Giddalur Total             |                    |                      |                                                  |                       | 0            |           | 0.000 | 10                |           | 9.750  | 9.750           |                     |                         |                    |                                                  |
|       | Project Tiger Circle Total |                    |                      |                                                  |                       | 0            |           | 0.000 | 54                |           | 95.750 | 95.750          |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act. 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund

Rule no. 5 (3) (e) of CAF Rules, 2018





Abstract of Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund

(Rs. in lakh)

| Rule      | Component                                                                                                                                                                  | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT, Nandyal | APSFA, Rajahmundry | Total  |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|---------|-------------|---------------|----------|---------------|--------------------|--------|
| 1         | 2                                                                                                                                                                          | 3           | 4      | 5       | 6           | 7             | 8        | 9             | 10                 | 11     |
| 5 (3) (f) | Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund | 27.087      | 17.020 | 19.872  | 101.734     | 26.373        | 43.030   | 28.289        | 130.000            | 393.41 |
|           | Total                                                                                                                                                                      | 27.087      | 17.020 | 19.872  | 101.734     | 26.373        | 43.030   | 28.289        | 130.000            | 393.41 |

Ananthapuram Circle

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

| S. No | Activities/ Sub-activities       | Name of the circle | Name of the division      | Location (RF, Comp no.) | Geo-coordinates   | New works   |           |         |                               |           |       | Total estimated cost (9+12) | Impleme-nting agency | Implementati-on schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|----------------------------------|--------------------|---------------------------|-------------------------|-------------------|-------------|-----------|---------|-------------------------------|-----------|-------|-----------------------------|----------------------|--------------------------|------------------------------------|--------------------------------------------------|
|       |                                  |                    |                           |                         |                   | Check posts |           |         | Any other works (Pl. Specify) |           |       |                             |                      |                          |                                    |                                                  |
|       |                                  |                    |                           |                         |                   | Phy         | Unit cost | Fin     | Phy                           | Unit cost | Fin   | Fin                         |                      |                          |                                    |                                                  |
| 1     | 2                                | 3                  | 4                         | 5                       | 6                 | 7           | 8         | 9       | 10                            | 11        | 12    | 13                          | 14                   | 15                       | 16                                 | 17                                               |
|       |                                  |                    |                           |                         |                   |             |           |         |                               |           |       |                             |                      |                          |                                    |                                                  |
| 1     | Check post helpers               | Anantha puramu     | Earstwhile Ananthapu ramu | ---                     |                   |             |           |         |                               |           |       |                             |                      |                          |                                    |                                                  |
|       |                                  |                    |                           |                         |                   |             |           |         |                               |           |       |                             |                      |                          |                                    |                                                  |
|       |                                  |                    |                           |                         |                   |             |           |         |                               |           |       |                             |                      |                          |                                    |                                                  |
| 2     | Casual labour                    | Anantha puramu     | Ananthapu ramu            | Ananthapura mu          | ---               | 1           | 1.68000   | 1.68000 | 0                             | 0.00      | 0.00  | 1.68000                     | APFD                 | 2025-26                  | Protection of Forests and Wildlife | 1 year                                           |
|       |                                  | Anantha puramu     | Ananthapu ramu            | Kalyandurg              | ---               | 2           | 1.68000   | 3.36000 | 0                             | 0.00      | 0.00  | 3.36000                     | APFD                 | 2025-26                  |                                    | 1 year                                           |
| a.    | Spillover wages to casual labour | Anantha puramu     | Ananthapu ramu            |                         | ---               | 2           | 6.53000   | 6.53000 | 0                             | 0.00      | 0.00  | 6.53000                     | APFD                 | 2025-26                  |                                    | 1 year                                           |
|       |                                  |                    |                           |                         |                   | 5           |           | 11.570  | 0                             |           | 0.00  | 11.5700                     |                      |                          |                                    |                                                  |
|       | ATP Total                        |                    |                           |                         |                   |             |           | 11.570  |                               |           | 0.00  | 11.570                      |                      |                          |                                    |                                                  |
| 1     | Watch and ward                   | Anantha puramu     | Sri Sathya Sai            |                         |                   | 0.00        |           | 0.00000 | 0.00                          |           | 0.00  | 0.00000                     |                      |                          |                                    |                                                  |
|       |                                  |                    |                           |                         |                   | 0.00        |           | 0.00000 |                               |           |       | 0.00000                     |                      |                          |                                    |                                                  |
| 2     | Check post helpers               | Anantha puramu     | Sri Sathya Sai            | Kurli                   | 14.26964,78.19846 | 0.00        | 0.00      | 0.000   | 1.00                          | 1.752     | 1.752 | 1.752                       | Forest Departme-nt   | 2025-26                  | Protection of Forests              | 1 year                                           |
|       |                                  | Anantha puramu     | Sri Sathya Sai            | Rekkamanu cross         | 14.09324,78.31469 | 0.00        | 0.00      | 0.000   | 1.00                          | 1.752     | 1.752 | 1.752                       | Forest Departme-nt   | 2025-26                  | Protection of Forests              | 1 year                                           |
|       |                                  | Anantha puramu     | Sri Sathya Sai            | Dorigallu               | 14.41794,78.03325 | 0.00        | 0.00      | 0.000   | 1.00                          | 1.752     | 1.752 | 1.752                       | Forest Departme-nt   | 2025-26                  | Protection of Forests              | 1 year                                           |
|       |                                  | Anantha puramu     | Sri Sathya Sai            | Kodikonda               | 13.83881,77.73769 | 0.00        | 0.00      | 0.000   | 1.00                          | 1.752     | 1.752 | 1.752                       | Forest Departme-nt   | 2025-26                  | Protection of Forests              | 1 year                                           |
|       |                                  |                    |                           |                         |                   | 0.00        |           | 0.000   | 4.00                          |           | 7.007 | 7.007                       |                      |                          |                                    |                                                  |
|       | SSS Total                        |                    |                           |                         |                   | 0.00        |           | 0.000   | 4.00                          |           | 7.007 | 7.007                       |                      |                          |                                    |                                                  |
| 1     | Watch and ward                   | Anantap uramu      | Chittoor                  |                         |                   | 0           | 0         | 0       | 0                             |           | 0     | 0                           |                      |                          |                                    |                                                  |

Ananthapuram Circle

| S. No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)     | Geo-coordinates    | New works   |           |       |                               |           |       | Total estimated cost (9+12) | Implementing agency | Implementation on schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-----------------------------|--------------------|-------------|-----------|-------|-------------------------------|-----------|-------|-----------------------------|---------------------|----------------------------|----------------------------|--------------------------------------------------|
|       |                            |                    |                      |                             |                    | Check posts |           |       | Any other works (Pl. Specify) |           |       |                             |                     |                            |                            |                                                  |
|       |                            |                    |                      |                             |                    | Phy         | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Fin                         |                     |                            |                            |                                                  |
| 2     | Check post helpers         | Anantapuramu       | Chittoor             |                             |                    |             |           |       |                               |           |       |                             |                     |                            |                            |                                                  |
|       | Check posts                | Anantapuramu       | Chittoor             | Gangavaram of Palamaner     | 13.22426, 78.73286 |             | 0         | 0     | 1                             | 1.702     | 1.702 | 1.702                       | Forest Dept.        | 1 Year                     | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | V. Kota of Palamaner        | 13.00086, 78.48982 |             | 0         | 0     | 1                             | 1.702     | 1.702 | 1.702                       | Forest Dept.        | 1 Year                     | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Samichenumitta of Palamaner | 13.08480, 78.82755 |             | 0         | 0     | 1                             | 1.702     | 1.702 | 1.702                       | Forest Dept.        | 1 Year                     | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Ramakuppam of Kuppam        | 12.76883 78.56729  |             | 0         | 0     | 1                             | 1.702     | 1.702 | 1.702                       | Forest Dept.        | 1 Year                     | Increase in Canopy Density | 1 year                                           |
|       |                            | Anantapuramu       | Chittoor             | Iruvaram of Chittoor West   | 13.19597 79.07288  |             | 0         | 0     | 1                             | 1.702     | 1.702 | 1.702                       | Forest Dept.        | 1 Year                     | Increase in Canopy Density | 1 year                                           |
|       | CTR Total                  |                    |                      |                             |                    | 0           | 0         | 0     | 5                             |           | 8.510 | 8.510                       |                     |                            |                            |                                                  |
|       | Circle Total               |                    |                      |                             |                    | 0.00        | 0         | 11.57 | 9.00                          |           | 15.52 | 27.087                      |                     |                            |                            |                                                  |

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

# Annexure-IV

**Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)**

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                      | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates      | New works   |           |       |                               |           |       | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|-------------------------------------------------|--------------------|----------------------|---------------------------|----------------------|-------------|-----------|-------|-------------------------------|-----------|-------|-----------------------------|----------------------|--------------------------|-----------------------|--------------------------------------------------|
|       |                                                 |                    |                      |                           |                      | Check posts |           |       | Any other works (Pl. Specify) |           |       |                             |                      |                          |                       |                                                  |
|       |                                                 |                    |                      |                           |                      | Phy         | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Fin                         |                      |                          |                       |                                                  |
| 1     | 2                                               | 3                  | 4                    | 5                         | 6                    | 7           | 8         | 9     | 10                            | 11        | 12    | 13                          | 14                   | 15                       | 16                    | 17                                               |
| 1     | Check post helpers                              | Guntur             | Guntur               | -                         | -                    | NIL         |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
| 2     | Any other activity (Pl. Specify)                |                    |                      | -                         | -                    |             |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
|       | Guntur Division total                           |                    |                      |                           |                      | NIL         |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
| 1     | Check post helpers                              | Guntur             | Bapatla              | -                         | -                    | NIL         |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
| 2     | Any other activity (Pl. Specify)                |                    |                      | -                         | -                    |             |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
|       | Bapatla Division total                          |                    |                      |                           |                      | NIL         |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
| 1     | Check post helpers                              | Guntur             | Palnadu              | -                         | -                    | NIL         |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
| 2     | Any other activity (Pl. Specify)                |                    |                      | -                         | -                    |             |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
|       | Palnadu Division total                          |                    |                      |                           |                      | NIL         |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
| 1     | Check post helpers                              | Guntur             | Prakasam             | Tadivaripalli Compt.515   | 15.57949<br>79.27751 | 1           | 1.702     | 1.702 | 0                             | 0         | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
| 2     |                                                 | Guntur             | Prakasam             | Bonthavaripalli Comt. 545 | 15.18853<br>79.16759 | 1           | 1.702     | 1.702 | 0                             | 0         | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
|       | Sub-Total>>                                     |                    |                      |                           |                      | 2           |           | 3.404 |                               |           |       | 3.404                       |                      |                          |                       |                                                  |
|       | Watch and ward (Fire Brigade only for 4 months) | Guntur             | Prakasam             | Bestavaripeta             | --                   | 0           | 0         | 0.000 | 0                             | 0.000     | 0.000 | 0.000                       |                      |                          | --                    | --                                               |
|       | Sub-Total>>                                     |                    |                      |                           |                      |             |           | 0.000 | 0                             |           | 0.000 | 0.000                       |                      |                          |                       |                                                  |
|       | Prakasam Division total                         |                    |                      |                           |                      |             |           | 3.404 |                               |           | 0.000 | 3.404                       |                      |                          |                       |                                                  |
| 1     | Watch and ward                                  | Guntur             | Nellore              | -                         | -                    | 0           | 0.000     | 0.000 | 0                             | 0.000     | 0.000 | 0.000                       |                      |                          |                       |                                                  |
| 2     | Check post helpers                              |                    |                      |                           |                      |             |           |       |                               |           |       |                             |                      |                          |                       |                                                  |
|       |                                                 | Guntur             | Nellore              | Nellorepalem              | 14.50311<br>79.34591 | 1           | 1.702     | 1.702 | 0                             | 0.000     | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
|       |                                                 | Guntur             | Nellore              | Krishnapuram              | 14.45387<br>79.16171 | 1           | 1.702     | 1.702 | 0                             | 0.000     | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
|       |                                                 | Guntur             | Nellore              | Somasila                  | 14.49384<br>79.30686 | 1           | 1.702     | 1.702 | 0                             | 0.000     | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |

Annexure-IV

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works   |           |        |                               |           |       | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|----------------------|-------------|-----------|--------|-------------------------------|-----------|-------|-----------------------------|----------------------|--------------------------|-----------------------|--------------------------------------------------|
|       |                            |                    |                      |                         |                      | Check posts |           |        | Any other works (Pl. Specify) |           |       |                             |                      |                          |                       |                                                  |
|       |                            |                    |                      |                         |                      | Phy         | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Fin                         |                      |                          |                       |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                       | 6                    | 7           | 8         | 9      | 10                            | 11        | 12    | 13                          | 14                   | 15                       | 16                    | 17                                               |
| 2     | Check post helpers         | Guntur             | Nellore              | Maddelamadugu           | 14.40440<br>79.55778 | 1           | 1.702     | 1.702  | 0                             | 0.000     | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
|       |                            | Guntur             | Nellore              | Pangili, Rapur          | 14.27620<br>79.49113 | 1           | 1.702     | 1.702  | 0                             | 0.000     | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
|       |                            | Guntur             | Nellore              | Adurupalli              | 14.40877<br>79.56856 | 1           | 1.702     | 1.702  | 0                             | 0.000     | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
|       |                            | Guntur             | Nellore              | Devammacheruvu          | 14.97720<br>79.17614 | 1           | 1.702     | 1.702  | 0                             | 0.000     | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
|       |                            | Guntur             | Nellore              | Duttalur                | 14.84395<br>79.40518 | 1           | 1.702     | 1.702  | 0                             | 0.000     | 0.000 | 1.702                       | Forest Dept          | 2025-26                  | Protection of Forests | 1 year                                           |
|       | Check Post Helpers Total   |                    |                      |                         |                      | 8           |           | 13.616 |                               |           | 0.000 | 13.616                      |                      |                          |                       |                                                  |
|       | Nellore Division Total     |                    |                      |                         |                      | 8           |           | 13.616 |                               |           | 0.000 | 13.616                      |                      |                          |                       |                                                  |
|       | Guntur Circle total        |                    |                      |                         |                      |             |           | 17.020 |                               |           |       | 17.020                      |                      |                          |                       |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Annexure-IV

**Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)**

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                      | Name of the circle | Name of the division | Location (RF, Comp no.)         | Geo-coordinates   | New works   |           |       |                               |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                 | Period required for achieving measurable outcome |
|-------|-------------------------------------------------|--------------------|----------------------|---------------------------------|-------------------|-------------|-----------|-------|-------------------------------|-----------|-------|-----------------------------|---------------------|-------------------------|------------------------------------|--------------------------------------------------|
|       |                                                 |                    |                      |                                 |                   | Check posts |           |       | Any other works (Pl. Specify) |           |       |                             |                     |                         |                                    |                                                  |
|       |                                                 |                    |                      |                                 |                   | Phy         | Unit cost | Fin   | Phy                           | Unit cost | Fin   | Fin                         |                     |                         |                                    |                                                  |
| 1     | 2                                               | 3                  | 4                    | 5                               | 6                 | 7           | 8         | 9     | 10                            | 11        | 12    | 13                          | 14                  | 15                      | 16                                 | 17                                               |
|       | Kurnool (T) Division                            |                    |                      |                                 |                   |             |           |       |                               |           |       |                             |                     |                         |                                    |                                                  |
| 1     | Check post helpers                              | Kurnool            | Kurnool              | -                               | -                 | 0           | 0.000     | 0.000 | 0                             | 0         | 0.000 | 0.000                       | -                   | -                       | -                                  | -                                                |
| 2     | Any other activity (Pl. Specify)                | Kurnool            | Kurnool              | -                               | -                 | 0           | 0.000     | 0.000 | 3                             | 1.404     | 4.212 | 4.212                       | APFD                | 2025-26                 | Protection of Forests and Wildlife | 1 year                                           |
|       |                                                 |                    |                      | Kurnool (T) Division            |                   | 0           |           | 0.000 | 3                             |           | 4.212 | 4.212                       |                     |                         |                                    |                                                  |
|       | Nandyal (T) Division                            |                    |                      |                                 |                   |             |           |       |                               |           |       |                             |                     |                         |                                    |                                                  |
| 2     | Check post helpers/ Nagaravanam night Wathemen/ | Kurnool            | Nandyal              | Division Office                 |                   | 0           | 0.000     | 0.000 | 0                             | 0         | 0.000 | 0.000                       | APFD                | 2025-26                 | Protection of forests              | 1 year                                           |
|       |                                                 |                    |                      | Nandyal (T) Division            |                   | 0           |           | 0.000 | 0                             |           | 0.000 | 0.000                       |                     |                         |                                    |                                                  |
|       | YSR (T) Division                                |                    |                      |                                 |                   |             |           |       |                               |           |       |                             |                     |                         |                                    |                                                  |
| 1     | Watch and ward                                  | Kurnool            | Y.S.R (T)            | --                              | --                |             |           |       |                               |           |       |                             |                     |                         |                                    |                                                  |
| 2     | Check post helpers                              | Kurnool            | Y.S.R (T)            | Mydukur-CP Onipenta Range       | 14.72494 78.73342 | 1           | 1.740     | 1.740 | 0                             | 0.000     | 0.000 | 1.740                       |                     |                         |                                    |                                                  |
|       |                                                 | Kurnool            | Y.S.R (T)            | Onipenta-CP Onipenta Range      | 14.79196 78.77291 | 1           | 1.740     | 1.740 | 0                             | 0.000     | 0.000 | 1.740                       |                     |                         |                                    |                                                  |
|       |                                                 | Kurnool            | Y.S.R (T)            | Rameswaram-CP Porumamilla Range | 15.13457 79.02286 | 1           | 1.740     | 1.740 | 0                             | 0.000     | 0.000 | 1.740                       |                     |                         |                                    |                                                  |
|       |                                                 | Kurnool            | Y.S.R (T)            | Tekurpeta-CP Porumamilla Range  | 14.99808 79.04928 | 1           | 1.740     | 1.740 | 0                             | 0.000     | 0.000 | 1.740                       |                     |                         |                                    |                                                  |

Annexure-IV

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates                                | New works   |           |        |                               |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------------|------------------------------------------------|-------------|-----------|--------|-------------------------------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                            |                    |                      |                               |                                                | Check posts |           |        | Any other works (Pl. Specify) |           |       |                             |                     |                         |                    |                                                  |
|       |                            |                    |                      |                               |                                                | Phy         | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                          | 3                  | 4                    | 5                             | 6                                              | 7           | 8         | 9      | 10                            | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       |                            |                    |                      | Atloor-CP Sidhout Range       | 14.478650<br>78.989321<br>14.55138<br>79.02791 | 1           | 1.740     | 1.740  | 0                             | 0.000     | 0.000 | 1.740                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | Addalamarri-CP Vempalle Range |                                                | 1           | 1.740     | 1.740  | 0                             | 0         | 0     | 1.740                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | PP Kunta-CP Badvel Range      | 14.70671<br>79.15624                           | 1           | 1.740     | 1.740  | 0                             | 0.000     | 0.000 | 1.740                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | Bhakarapeta-CP Vontimitta     | --                                             | 1           | 1.740     | 1.740  | 0                             | 0.000     | 0.000 | 1.740                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | J.M.J-CP Kadapa Range         | --                                             | 1           | 1.740     | 1.740  | 0                             | 0.000     | 0.000 | 1.740                       |                     |                         |                    |                                                  |
|       |                            |                    |                      | YSR KADAPA TOTAL              |                                                | 9.000       | 15.660    | 15.660 | 0.000                         | 0.000     | 0.000 | 15.660                      |                     |                         |                    |                                                  |
|       |                            |                    |                      |                               | Circle Total                                   | 9           |           | 15.660 | 3                             |           | 4.212 | 19.872                      |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                         | Name of the circle | Name of the division                      | Location (RF, Comp no.) | Geo-coordinates          | New works   |           |          |                               |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------|--------------------|-------------------------------------------|-------------------------|--------------------------|-------------|-----------|----------|-------------------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                    |                    |                                           |                         |                          | Check posts |           |          | Any other works (Pl. Specify) |           |      |                             |                     |                         |                    |                                                  |
|       |                                                                    |                    |                                           |                         |                          | Phy         | Unit cost | Fin      | Phy                           | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                  | 3                  | 4                                         | 5                       | 6                        | 7           | 8         | 9        | 10                            | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 1     | Check post helpers 2025-26                                         |                    | Kakinada                                  |                         |                          | 4           | 3.404     | 13.61600 |                               |           | 0.00 | 13.62                       |                     |                         |                    |                                                  |
|       | Spillover checkpost helpers - 2024-25                              |                    |                                           |                         |                          | 4           |           | 1.92320  |                               |           | 0.00 | 1.92                        |                     |                         |                    |                                                  |
|       | Spillover checkpost helpers - 2023-24                              |                    |                                           |                         |                          | 4           |           | 1.92323  |                               |           | 0.00 | 1.92                        |                     |                         |                    |                                                  |
|       | Any other activity (Pl. Specify)                                   |                    |                                           |                         |                          |             |           | 0.00000  |                               |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Kakinada Total                                                     |                    |                                           |                         |                          |             |           | 17.46243 |                               |           | 0.00 | 17.46                       |                     |                         |                    |                                                  |
|       |                                                                    |                    | East Godavari Division, Rajamahendravaram |                         |                          |             |           | 0.00     |                               |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 1     | Check post helpers                                                 |                    |                                           | Korukonda               | N:17.13822<br>E:81.83388 | 1           | 1.70      | 1.702    |                               |           |      | 1.702                       |                     |                         |                    |                                                  |
|       |                                                                    |                    |                                           | Rajanagaram             | N:17.08073<br>E:81.89790 | 1           | 1.70      | 1.702    |                               |           |      | 1.702                       |                     |                         |                    |                                                  |
|       |                                                                    |                    |                                           | Kovvur                  | N:17.03027<br>E:81.81761 | 1           | 1.70      | 1.702    |                               |           |      | 1.702                       |                     |                         |                    |                                                  |
|       |                                                                    |                    |                                           | Gokavaram               | N:17.26266<br>E:81.84865 | 1           | 1.70      | 1.702    |                               |           |      | 1.702                       |                     |                         |                    |                                                  |
|       |                                                                    |                    |                                           | Kothapalli              | N:17.27769<br>E:81.91371 | 0           | 0         | 0.00     |                               |           |      | 0.0000                      |                     |                         |                    |                                                  |
| 2     | Check post helpers- Spillover (Sept. 2022) 1month                  |                    |                                           |                         |                          | 1           | 0.601     | 0.6010   |                               |           |      | 0.601                       |                     |                         |                    |                                                  |
| 3     | Check post helpers Spillover (January 2024 to March, 2024) 3months |                    |                                           |                         |                          | 1           | 1.4424    | 1.4424   |                               |           |      | 1.442                       |                     |                         |                    |                                                  |



Rajahmundry Circle

| SI No | Activities/ Sub-activities                                         | Name of the circle | Name of the division          | Location (RF, Comp no.) | Geo-coordinates         | New works   |           |        |                               |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------|--------------------|-------------------------------|-------------------------|-------------------------|-------------|-----------|--------|-------------------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                    |                    |                               |                         |                         | Check posts |           |        | Any other works (Pl. Specify) |           |      |                             |                     |                         |                    |                                                  |
|       |                                                                    |                    |                               |                         |                         | Phy         | Unit cost | Fin    | Phy                           | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                  | 3                  | 4                             | 5                       | 6                       | 7           | 8         | 9      | 10                            | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 4     | Check post helpers Spillover (January 2025 to March, 2025) 3months |                    |                               |                         |                         | 1           | 1.7021    | 1.7021 |                               |           |      | 1.702                       |                     |                         |                    |                                                  |
|       | E.G.Division, RJY Total                                            |                    |                               |                         |                         |             |           | 10.554 |                               |           | 0.00 | 10.5538                     |                     |                         |                    |                                                  |
| 1     | Check post helpers                                                 |                    | Dr.B.R.A.Division, Amalapuram |                         |                         | 1           |           | 1.443  |                               |           | 0.00 | 1.443                       |                     |                         |                    |                                                  |
|       | Spill over of 2023-24(January2024 to March 2024, 3 x 12020)        |                    |                               |                         |                         | 1           |           | 0.36   |                               |           |      | 0.360                       |                     |                         |                    |                                                  |
|       | Spill over of 2024-25(January 2025 to March 2025, 3 x 12020)       |                    |                               |                         |                         | 1           |           | 0.36   |                               |           |      | 0.360                       |                     |                         |                    |                                                  |
|       | Any other activity (Pl. Specify)                                   |                    |                               |                         |                         |             |           | 0.00   |                               |           | 0.00 | 0.000                       |                     |                         |                    |                                                  |
|       | Dr.B.R.A.Division, Amalapuram Total                                |                    |                               |                         |                         |             |           | 2.163  |                               |           | 0.00 | 2.163                       |                     |                         |                    |                                                  |
| 1     | Check post helpers                                                 |                    | Rampachodavaram               |                         |                         | 5           | 1.728     | 8.64   |                               |           | 0.00 | 8.64                        |                     |                         |                    |                                                  |
|       | Spillover From Jan 2025 to March 2025                              |                    |                               |                         |                         | 6           | 0.36      | 2.16   |                               |           | 0.00 | 2.16                        |                     |                         |                    |                                                  |
|       | Spillover from Jun2023 and Oct2023                                 |                    |                               |                         |                         | 1           | 0.241     | 0.24   |                               |           | 0.00 | 0.24                        |                     |                         |                    |                                                  |
|       | Spillover from Oct 2023 to Mar 2024                                |                    |                               |                         |                         | 4           | 0.7212    | 2.88   |                               |           | 0.00 | 2.88                        |                     |                         |                    |                                                  |
|       | Any other activity (Pl. Specify)                                   |                    |                               |                         |                         |             |           | 0.00   |                               |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Rampachodavaram Total                                              |                    |                               |                         |                         |             |           | 13.926 |                               |           | 0.00 | 13.926                      |                     |                         |                    |                                                  |
| 1     | Check post helpers                                                 |                    |                               |                         | 1) 17.73014<br>2) 53366 | 4           | 1.4426    | 5.770  |                               |           | 0.00 | 5.770                       |                     |                         |                    |                                                  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                    | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                            | Geo-coordinates                                                                                                                                                   | New works                                                                                    |           |        |                               |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-------|-------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------|--------|-------------------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
|       |                                                                               |                    |                      |                                                                                                                    |                                                                                                                                                                   | Check posts                                                                                  |           |        | Any other works (Pl. Specify) |           |      |                             |                     |                         |                    |                                                  |  |
|       |                                                                               |                    |                      |                                                                                                                    |                                                                                                                                                                   | Phy                                                                                          | Unit cost | Fin    | Phy                           | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |  |
| 1     | 2                                                                             | 3                  | 4                    | 5                                                                                                                  | 6                                                                                                                                                                 | 7                                                                                            | 8         | 9      | 10                            | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |  |
|       | Check post helpers Spill Over 2024-25 (Jan, 2025 to March, 2025) i.e 3 Months |                    | Chintur              | 1) Lakkavaram<br>2) Nellipaka<br>3) Laxmipuram<br>4) Darapally                                                     | 81.52366<br>2) 17.61251<br>81.99858<br>3) 17.72234<br>81.05093<br>4) 17.527247<br>81.363891                                                                       | 4                                                                                            | 0.481     | 1.924  |                               |           | 0.00 | 1.924                       |                     |                         |                    |                                                  |  |
|       | Check post helpers Spill Over 2023-24 (Oct, 2023 to March, 2024) i.e 6 Months |                    |                      |                                                                                                                    |                                                                                                                                                                   | 4                                                                                            | 0.721     | 2.884  |                               |           | 0.00 | 2.884                       |                     |                         |                    |                                                  |  |
|       | Check post helpers Spill Over 2022-23                                         |                    |                      |                                                                                                                    |                                                                                                                                                                   |                                                                                              |           |        | 0.96                          |           |      | 0.00                        | 0.962               |                         |                    |                                                  |  |
|       | Any other works (Pl. Specify)                                                 |                    |                      |                                                                                                                    |                                                                                                                                                                   |                                                                                              |           |        | 0.00                          |           |      |                             | 0.00                |                         |                    |                                                  |  |
|       | Chintur Total                                                                 |                    |                      |                                                                                                                    |                                                                                                                                                                   |                                                                                              |           | 11.540 |                               |           |      | 11.540                      |                     |                         |                    |                                                  |  |
| 1     | Check post helpers 2025-26                                                    |                    | Eluru                | 1) Kalaparru<br>2) Jeelugumilli<br><br>3)Jangareddigudem<br>4) Polavaram<br>5) Singannapalli<br>6) Kannapuram Road | 1) 16.6613,<br>81.00949<br>2) 17.21423,<br>81.13216<br>3) 17.1246,<br>81.2685<br>4) 17.24600,<br>81.60814<br>5)17.32333,<br>81.63724<br>6) 17.180139<br>81.413062 | 6                                                                                            | 1.44      | 8.64   |                               |           | 0.00 | 8.64                        |                     |                         |                    |                                                  |  |
| 2     | Check post helpers Spill Over 2024-25 (January, 2025 to March, 2025)          |                    |                      |                                                                                                                    | 1) Kalaparru<br>2) Jeelugumilli<br><br>3)Jangareddigudem<br>4) Polavaram<br>5) Singannapalli                                                                      | 1) 16.6613,<br>81.00949<br>2) 17.21423,<br>81.13216<br>3) 17.1246,<br>81.2685<br>4) 17.24600 | 6         | 0.36   | 2.166                         |           |      | 0.00                        | 2.166               |                         |                    |                                                  |  |
|       | Eluru Total                                                                   |                    |                      |                                                                                                                    |                                                                                                                                                                   |                                                                                              |           | 10.81  |                               |           | 0.00 | 10.806                      |                     |                         |                    |                                                  |  |
| 1     | Check post helpers                                                            |                    |                      |                                                                                                                    |                                                                                                                                                                   |                                                                                              |           | 0.00   |                               |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                                                                 | Name of the circle | Name of the division                                 | Location (RF, Comp no.) | Geo-coordinates                                                   | New works   |           |      |                               |                      |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-------|----------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------|-------------------------|-------------------------------------------------------------------|-------------|-----------|------|-------------------------------|----------------------|--------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
|       |                                                                                                                            |                    |                                                      |                         |                                                                   | Check posts |           |      | Any other works (Pl. Specify) |                      |        |                             |                     |                         |                    |                                                  |  |
|       |                                                                                                                            |                    |                                                      |                         |                                                                   | Phy         | Unit cost | Fin  | Phy                           | Unit cost            | Fin    | Fin                         |                     |                         |                    |                                                  |  |
| 1     | 2                                                                                                                          | 3                  | 4                                                    | 5                       | 6                                                                 | 7           | 8         | 9    | 10                            | 11                   | 12     | 13                          | 14                  | 15                      | 16                 | 17                                               |  |
|       | Any other activity (Pl. Specify)                                                                                           |                    |                                                      |                         |                                                                   |             |           | 0.00 |                               |                      | 0.00   | 0.00                        |                     |                         |                    |                                                  |  |
|       | Bhimavaram Total                                                                                                           |                    |                                                      |                         |                                                                   |             |           | 0.00 |                               |                      | 0.00   | 0.00                        |                     |                         |                    |                                                  |  |
| 1     | Check post helpers (3 Check posts, 1 helper per each check post) Checkposts - 2025-26 (Apr-2025 to March-2026)             |                    | Vijayawada (KD Varadhi), Ibrahimpatnam, Lakshmipuram |                         | N 16.58867 E 80.52079 N 16.49913 E 80.63115 N 17.10280 E 80.61413 |             |           | 0.00 | 3.00                          | 1.44                 | 4.33   | 4.33                        |                     |                         |                    |                                                  |  |
|       | Check post helpers (3 Check posts, 1 helper per each check post) Spill over Checkposts - 2024-25 (Jan, 2025 to March-2025) |                    |                                                      |                         |                                                                   |             |           |      | 3.00                          | 0.36                 | 1.08   | 1.08                        |                     |                         |                    |                                                  |  |
|       | Any other activity (Pl. Specify)                                                                                           |                    |                                                      |                         |                                                                   |             |           |      |                               |                      | 0.00   |                             | 0.00                | 0.00                    |                    |                                                  |  |
|       | NTR Division, Vijayawada Total                                                                                             |                    |                                                      |                         |                                                                   |             |           | 0.00 |                               |                      | 5.41   | 5.41                        |                     |                         |                    |                                                  |  |
| 1     | Check post helpers                                                                                                         |                    |                                                      |                         |                                                                   |             |           | 0.00 |                               |                      | 0.00   | 0.00                        |                     |                         |                    |                                                  |  |
|       | Any other activity (Pl. Specify)                                                                                           |                    |                                                      |                         |                                                                   |             |           |      | 0.00                          |                      |        | 0.00                        | 0.00                |                         |                    |                                                  |  |
|       | Krishna Division, Machilipatnam Total                                                                                      |                    |                                                      |                         |                                                                   |             |           |      | 0.00                          |                      |        | 0.00                        | 0.00                |                         |                    |                                                  |  |
| 2     | Check post helpers (2025-26)                                                                                               |                    | WLM, Eluru                                           |                         |                                                                   |             |           | 0.00 | 6Nos                          | 1.70208/1No/per year | 10.21  | 10.21                       |                     |                         |                    |                                                  |  |
| i)    | Spill over during 2024-25 (Jan-25 to Mar-25)                                                                               |                    |                                                      |                         |                                                                   |             |           |      | 6Nos 3ms                      | 0.12020/1No/1M       | 2.16   | 2.16                        |                     |                         |                    |                                                  |  |
| ii)   | Spill over during 2023-24 (July-23 to Dec-23)                                                                              |                    |                                                      |                         |                                                                   |             |           |      | 6Nos 6Ms                      | 0.12020/1No/1M       | 4.33   | 4.33                        |                     |                         |                    |                                                  |  |
|       | Any other activity (Pl. Specify)                                                                                           |                    |                                                      |                         |                                                                   |             |           |      | 0.00                          |                      |        | 0.00                        | 0.00                |                         |                    |                                                  |  |
|       | WLM Division, Eluru Total                                                                                                  |                    |                                                      |                         |                                                                   |             |           | 0.00 |                               |                      | 16.703 | 16.703                      |                     |                         |                    |                                                  |  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                                                                                                                                                                                                             | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates   | New works   |           |       |                               |           |          | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-------------------|-------------|-----------|-------|-------------------------------|-----------|----------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                                        |                    |                      |                         |                   | Check posts |           |       | Any other works (Pl. Specify) |           |          |                             |                     |                         |                    |                                                  |
|       |                                                                                                                                                                                                                                                        |                    |                      |                         |                   | Phy         | Unit cost | Fin   | Phy                           | Unit cost | Fin      | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                                                                                      | 3                  | 4                    | 5                       | 6                 | 7           | 8         | 9     | 10                            | 11        | 12       | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 1     | Check post helpers                                                                                                                                                                                                                                     |                    |                      |                         |                   |             |           | 0.00  |                               |           | 0.00     | 0.00                        |                     |                         |                    |                                                  |
|       | Any other activity (Pl. Specify)                                                                                                                                                                                                                       |                    |                      |                         |                   |             |           | 0.00  |                               |           | 0.00     | 0.00                        |                     |                         |                    |                                                  |
|       | SF Division, Eluru Total                                                                                                                                                                                                                               |                    |                      |                         |                   |             |           | 0.00  |                               |           | 0.00     | 0.00                        |                     |                         |                    |                                                  |
| 9     | Spillover payment of 2023-24<br>Wage bills for the months of January, February & March 2024 could not be uploaded in CFMS portal due to technical problem. (This amount is to be reimbursed to Sale of seedlings account of SS Division, Rajahmundry). |                    |                      | Rjy                     | 7.02914 E81.81794 |             |           |       |                               |           | 6.68658  | 6.68658                     |                     |                         |                    |                                                  |
| 10    | Spillover wages for the months of January to March 2025                                                                                                                                                                                                |                    |                      | Rjy                     | 7.02914 E81.81794 |             |           |       |                               |           |          | 6.48423                     | 6.48423             |                         |                    |                                                  |
|       | SS,RFRC,RJY Total                                                                                                                                                                                                                                      |                    |                      |                         |                   |             |           | 0.00  |                               |           | 13.17081 | 13.17081                    |                     |                         |                    |                                                  |
|       | Rajahmundry Circle Total                                                                                                                                                                                                                               |                    |                      |                         |                   |             |           | 66.45 |                               |           | 35.28281 | 101.73426                   |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

**Visakhapatnam Circle**  
**Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF**  
**Rules, 2018 - 5(3) (f)**

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates                         | New works   |           |       |             |           |        | Total estimate d cost (9+12) | Implementi ng agency | Implementi on schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|----------------------|-------------------------|-----------------------------------------|-------------|-----------|-------|-------------|-----------|--------|------------------------------|----------------------|------------------------|----------------------------------|--------------------------------------------------|
|       |                                     |                    |                      |                         |                                         | Plantations |           |       | Check posts |           |        |                              |                      |                        |                                  |                                                  |
|       |                                     |                    |                      |                         |                                         | Phy         | Unit cost | Fin   | Phy         | Unit cost | Fin    | Fin                          |                      |                        |                                  |                                                  |
| 1     | 2                                   | 3                  | 4                    | 5                       | 6                                       | 7           | 8         | 9     | 10          | 11        | 12     | 13                           | 14                   | 15                     | 16                               | 17                                               |
| 1     | Watch and ward                      | Visakha patnam     | Visakhapatnam        |                         |                                         | 0           | 0.00      | 0.00  | 0           | 0.00      | 0.00   | 0.00                         | Forest Department    | 2025-26                | Protection of forests & wildlife | 1 year                                           |
| 2     | Check post helpers                  |                    |                      |                         |                                         | 0           | 0.00      | 0.00  | 0           | 0         | 0.00   | 0.000                        |                      |                        |                                  |                                                  |
|       | Visakhapatnam Total                 |                    |                      |                         |                                         |             |           | 0.00  |             |           | 0.00   | 0.000                        |                      |                        |                                  |                                                  |
|       |                                     |                    |                      |                         |                                         |             |           |       |             |           |        |                              |                      |                        |                                  |                                                  |
| 1     | Watch and ward                      | Visakha patnam     | Chinthapalli         |                         |                                         | 0           | 0.00      | 0.00  | 0           | 0.00      | 0.00   | 0.00                         | Forest Department    | 2025-26                | Protection of forests & wildlife | 1 year                                           |
| 2     | Check post helpers                  |                    |                      |                         |                                         | 0           | 0.00      | 0.00  | 3           | 1.444     | 4.33   | 4.33                         |                      |                        |                                  |                                                  |
|       | Chintapalli Total                   |                    |                      |                         |                                         |             |           | 0.00  | 3           |           | 4.333  | 4.333                        |                      |                        |                                  |                                                  |
|       |                                     |                    |                      |                         |                                         |             |           |       |             |           |        |                              |                      |                        |                                  |                                                  |
| 1     | Watch and ward                      | Visakha patnam     | Paderu               |                         |                                         | 0           | 0.00      | 0.00  | 0           | 0.00      | 0.000  | 0.000                        | Forest Department    | 2025-26                | Protection of forests & wildlife | 1 year                                           |
| 2     | Check post helpers                  |                    |                      | Vanthdapalli            | 18.04048, 82.41383                      | 0           | 0.00      | 0.00  | 1           | 1.444     | 1.444  | 1.444                        |                      |                        |                                  |                                                  |
|       |                                     |                    |                      | Sunkarimetta            | 18.16156, 82.57557                      |             |           |       | 1           | 1.444     | 1.444  | 1.444                        |                      |                        |                                  |                                                  |
|       |                                     |                    |                      | Chilakagedda            |                                         |             |           | 1     | 1.444       | 1.444     | 1.444  |                              |                      |                        |                                  |                                                  |
|       | Paderu Total                        |                    |                      |                         |                                         |             |           | 0.00  | 3           |           | 4.33   | 4.33                         |                      |                        |                                  |                                                  |
|       |                                     |                    |                      |                         |                                         |             |           |       |             |           |        |                              |                      |                        |                                  |                                                  |
| 1     | Watch and ward                      | Visakha patnam     | Anakapalli           |                         |                                         | 0           | 0.00      | 0.00  | 0           | 0.00      | 0.000  | 0.000                        | Forest Department    | 2025-26                | Protection of forests & wildlife | 1 year                                           |
| 2     | Check post helpers                  |                    |                      |                         |                                         | 0           | 0.00      | 0.00  | 4           | 1.444     | 5.777  | 5.777                        |                      |                        |                                  |                                                  |
|       | Spill over 2022-23                  |                    |                      |                         |                                         |             |           |       | 1           | 1.444     | 1.444  | 1.444                        |                      |                        |                                  |                                                  |
|       | Spill over 2023-24                  |                    |                      |                         |                                         |             |           |       | 4           | 0.813     | 3.252  | 3.252                        |                      |                        |                                  |                                                  |
|       | Anakapalli Total                    |                    |                      |                         |                                         |             |           | 0.00  | 4           |           | 10.473 | 10.473                       |                      |                        |                                  |                                                  |
|       |                                     |                    |                      |                         |                                         |             |           |       |             |           |        |                              |                      |                        |                                  |                                                  |
| 1     | Watch and ward for Red sanders plot | Visakha patnam     | Vizianagaram         | Poolbagh                | 18.13190, 83.42834, 18.77133, 83.42154, | 2           | 1.45      | 2.902 | 0           | 0.00      | 0.000  | 2.902                        | Forest Department    | 2025-26                | Protection of forests & wildlife | 1 year                                           |
| 2     | Check post helpers                  |                    |                      |                         |                                         | 0           | 0.20      | 0.00  | 0           | 0.000     | 0.000  | 0.000                        |                      |                        |                                  |                                                  |
|       | Vizianagaram Total                  |                    |                      |                         |                                         |             |           | 2.90  |             |           | 0.000  | 2.902                        |                      |                        |                                  |                                                  |
|       |                                     |                    |                      |                         |                                         |             |           |       |             |           |        |                              |                      |                        |                                  |                                                  |

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works   |           |       |             |           |        | Total estimate d cost (9+12) | Implementi ng agency | Implementi on schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|----------------------|-------------------------|----------------------|-------------|-----------|-------|-------------|-----------|--------|------------------------------|----------------------|------------------------|----------------------------------|--------------------------------------------------|
|       |                                     |                    |                      |                         |                      | Plantations |           |       | Check posts |           |        |                              |                      |                        |                                  |                                                  |
|       |                                     |                    |                      |                         |                      | Phy         | Unit cost | Fin   | Phy         | Unit cost | Fin    | Fin                          |                      |                        |                                  |                                                  |
| 1     | Watch and ward for Red sanders plot | Visakha patnam     | Parvathipuram        |                         |                      | 0           | 0.00      | 0.000 | 0           | 0.00      | 0.000  | 0.000                        | Forest Department    | 2025-26                | Protection of forests & wildlife | 1 year                                           |
| 2     | Check post helpers                  |                    |                      |                         |                      | 0           | 0.00      | 0.00  | 2           | 1.444     | 2.889  | 2.889                        |                      |                        |                                  |                                                  |
|       | Parvathipuram Manyam Total          |                    |                      |                         |                      |             |           | 0.00  | 2           |           | 2.889  | 2.889                        |                      |                        |                                  |                                                  |
|       |                                     |                    |                      |                         |                      |             |           |       |             |           |        |                              |                      |                        |                                  |                                                  |
| 1     | Watch and ward                      | Visakha patnam     | Srikakulam           | Srikakulam              | 18.54263<br>83.85426 | 0           | 0.00      | 0.00  | 0           | 1.87      | 0.00   | 0.00                         | Forest Department    | 2025-26                | Protection of forests & wildlife | 1 year                                           |
| 2     | Check post helpers                  |                    |                      | Kasibugga               | 18.11145<br>84.75845 | 0           | 0.00      | 0.00  | 1           | 1.444     | 1.44   | 1.44                         |                      |                        |                                  |                                                  |
|       | Srikakulam Total                    |                    |                      |                         |                      |             |           | 0.00  | 1           |           | 1.44   | 1.44                         |                      |                        |                                  |                                                  |
|       | Visakhapatnam Circle Total          |                    |                      |                         |                      |             |           | 2.902 | 13          |           | 23.472 | 26.373                       |                      |                        |                                  |                                                  |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

| Sl. No | Activities/ Sub-activities   | Name of the circle | Name of the division | Location (RF, Compt. No.)                | Geo-coordinates     | New works   |           |        |                               |           |     | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                      | Period required for achieving measurable outcome |
|--------|------------------------------|--------------------|----------------------|------------------------------------------|---------------------|-------------|-----------|--------|-------------------------------|-----------|-----|-----------------------------|---------------------|-------------------------|-----------------------------------------|--------------------------------------------------|
|        |                              |                    |                      |                                          |                     | Check posts |           |        | Any other works (Pl. Specify) |           |     |                             |                     |                         |                                         |                                                  |
|        |                              |                    |                      |                                          |                     | Phy         | Unit cost | Fin    | Phy                           | Unit cost | Fin | Fin                         |                     |                         |                                         |                                                  |
| 1      | 2                            | 3                  | 4                    | 5                                        | 6                   | 7           | 8         | 9      | 10                            | 11        | 12  | 13                          | 14                  | 15                      | 16                                      | 17                                               |
| 1      | Tirupati (T) Division        |                    |                      |                                          |                     |             |           |        |                               |           |     |                             |                     |                         |                                         |                                                  |
| 1      | Check post helpers           | Tirupati           | Tirupati             | Singamala C.P., Katur Beat               | 13.76679, 79.72012  | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       | DFO, Tirupati (T)   | 2025-26                 | Wages to Check Post Protection Watchers | 12 Months                                        |
|        |                              | Tirupati           | Tirupati             | Vijaya Gopala Puram C.P., Katur Beat     | 13.70937, 79.82307  | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        |                              | Tirupati           | Tirupati             | Chinthalapalem C.P., Chinthalapalem Beat | 13.80901, 79.58651  | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        |                              | Tirupati           | Tirupati             | Vampalli Check Post, Mannavaram Beat     | 13.88247, 79.58610  | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        |                              | Tirupati           | Tirupati             | Mopur of Venkatagiri Range               | 14.05744 79.57426   | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        |                              | Tirupati           | Tirupati             | Gunta gadhanki CP                        | 13.479814 79.18924  | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        |                              | Tirupati           | Tirupati             | Majjigagunta CP                          | 13.49135 79.53500   | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        |                              | Tirupati           | Tirupati             | Mareppareddy Kandriga CP                 | 13.49284 79.73141   | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        |                              | Tirupati           | Tirupati             | Nagapatla Forest quarters.               | 13.63477 79.27587   | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        |                              | Tirupati           | Tirupati             | Anjaneyapuram Checkpost                  | 13.687877 79.505392 | 1           | 1.752     | 1.752  | 0                             | 0         | 0   | 1.752                       |                     |                         |                                         |                                                  |
|        | Tirupati (T) Division Total: |                    |                      |                                          |                     | 10          |           | 17.520 | 0                             |           | 0   | 17.520                      |                     |                         |                                         |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities    | Name of the circle | Name of the division | Location (RF, Compt. No.)   | Geo-coordinates     | New works   |           |        |                               |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                      | Period required for achieving measurable outcome |
|--------|-------------------------------|--------------------|----------------------|-----------------------------|---------------------|-------------|-----------|--------|-------------------------------|-----------|-------|-----------------------------|---------------------|-------------------------|-----------------------------------------|--------------------------------------------------|
|        |                               |                    |                      |                             |                     | Check posts |           |        | Any other works (Pl. Specify) |           |       |                             |                     |                         |                                         |                                                  |
|        |                               |                    |                      |                             |                     | Phy         | Unit cost | Fin    | Phy                           | Unit cost | Fin   | Fin                         |                     |                         |                                         |                                                  |
| 1      | 2                             | 3                  | 4                    | 5                           | 6                   | 7           | 8         | 9      | 10                            | 11        | 12    | 13                          | 14                  | 15                      | 16                                      | 17                                               |
| 2      | Annamayya (T) Division:       |                    |                      |                             |                     |             |           |        |                               |           |       |                             |                     |                         |                                         |                                                  |
| 1      | Watch and ward                | Tirupati           | Annamayya (T)        | --                          | --                  | 0           | 0         | 0      | 0                             | 0         | 0     | 0                           | --                  | --                      | --                                      | --                                               |
| 2      | Check post helpers            | Tirupati           | Annamayya (T)        | Anumpalli                   | 14.16878 / 79.39312 | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       | DFO, Annamayya (T)  | 2025-26                 | Wages to Check Post Protection Watchers | 1 Year                                           |
|        |                               | Tirupati           | Annamayya (T)        | Besthapalli                 | 14.27459 / 79.25367 | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | S.R. Palem                  | 14.13556 / 79.06833 | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | Gundlur                     | 14.23831 / 79.12107 | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | Sanipaya                    | 14.06993 / 78.88273 | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | Saddikulavanka              | 14.06357 / 78.78174 | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | Pincha                      | 13.97859 / 78.91784 | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | Veeraballi                  | 14.15398 / 78.85859 | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | Balapalli                   | 13.80874, 79.40898  | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | Nuthanakalva of Piler Range | 13.86765 78.93289   | 1           | 2.126     | 2.126  | 0                             | 0         | 0     | 2.126                       |                     |                         |                                         |                                                  |
|        |                               | Tirupati           | Annamayya (T)        | Rayachoty                   | 14.28452, 78.62822  | 2           | 2.126     | 4.252  | 0                             | 0         | 0     | 4.252                       |                     |                         |                                         |                                                  |
|        | Annamayya (T) Division Total: |                    |                      |                             |                     | 12          |           | 25.510 | 0                             |           | 0.000 | 25.510                      |                     |                         |                                         |                                                  |
|        | Tirupati Circle Total:        |                    |                      |                             |                     |             |           | 43.030 |                               |           | 0.000 | 43.030                      |                     |                         |                                         |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF  
Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities | Name of the circle            | Name of the division   | Location (RF, Comp no.)                          | Geo-coordinates                           | New works            |           |        |                               |           |        | Total estimated cost (9+12) | Implementin g agency | Implement ation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|-------|----------------------------|-------------------------------|------------------------|--------------------------------------------------|-------------------------------------------|----------------------|-----------|--------|-------------------------------|-----------|--------|-----------------------------|----------------------|--------------------------|----------------------------------|--------------------------------------------------|
|       |                            |                               |                        |                                                  |                                           | Check posts          |           |        | Any other works (Pl. Specify) |           |        |                             |                      |                          |                                  |                                                  |
|       |                            |                               |                        |                                                  |                                           | Phy                  | Unit cost | Fin    | Phy                           | Unit cost | Fin    | Fin                         |                      |                          |                                  |                                                  |
| 1     | 2                          | 3                             | 4                      | 5                                                | 6                                         | 7                    | 8         | 9      | 10                            | 11        | 12     | 13                          | 14                   | 15                       | 16                               | 17                                               |
| 2     | Check post helpers         | Project Tiger Circle, Nandyal | Project Tiger, Atmakur | Atmakur                                          | 15.86593<br>78.5692                       | 1                    | 0.240     | 2.885  | 0                             | 0.000     | 0.000  | 2.885                       | APFD                 | 2025-26                  | Protection of forests & wildlife | 1 Year                                           |
|       |                            |                               |                        | Velgode                                          | 15.71010<br>78.56472                      | 1                    | 0.240     | 2.885  | 0                             | 0.000     | 0.000  | 2.885                       |                      |                          |                                  |                                                  |
|       |                            |                               |                        | Sikharam                                         | 16.04511<br>78.91763                      | 1                    | 0.240     | 2.885  | 0                             | 0.000     | 0.000  | 2.885                       |                      |                          |                                  |                                                  |
|       | Atmakur Total              |                               |                        |                                                  |                                           | 3                    |           | 8.654  |                               |           | 0.00   | 8.654                       |                      |                          |                                  |                                                  |
| 1     | Check post helpers         | FD, PT, Nandyal               | Markapur               | Korraprolu and Dornal Ranges                     | 15.90702<br>79.09673                      |                      |           | 0      | 2                             | 1.442     | 2.885  | 2.885                       | APFD                 | 2025-26                  | Maintenance of Checkposts        | 1 year                                           |
| 2     | Licensed Surveyer (1 No.)  | FD, PT, Nandyal               |                        | Y.Palem Range                                    | 16.04454<br>79.30562                      |                      |           | 0      | 1                             | 2.581     | 5.466  | 5.466                       | APFD                 | 2025-26                  | Forest Land survey               | 1 year                                           |
|       | Markapur Total             |                               |                        |                                                  |                                           |                      |           | 0.000  | 3                             |           | 8.351  | 8.351                       |                      |                          |                                  |                                                  |
| 1     | Check post helpers         | FDPT, Nandyal                 | Nandyal                | Ayyalur Check Post / Nandyal R.F / Nandyal Range | 15.44698<br>78.51292                      | 1                    | 1.702     | 1.702  | LS                            |           | 1.777  | 3.479                       | APFD                 | 2024-25                  | Protection of forests            |                                                  |
|       |                            |                               |                        |                                                  | Narasapuram Check Post / Rudravaram Range | 15.16276<br>78.57958 | 1         | 1.702  | 1.702                         | LS        |        | 1.777                       | 3.479                | APFD                     | 2024-25                          | Protection of forests                            |
|       | Nandyal Total              |                               |                        |                                                  |                                           | 2                    |           | 3.404  | 0                             |           | 3.554  | 6.958                       |                      |                          |                                  |                                                  |
| 1     | Check post helpers         | FDPT Nandyal                  | DDPT Giddalur          | Gadikota                                         | 15.26192<br>78.89123                      | 2                    | 1.442     | 2.885  | LS                            | 1.441     |        | 4.326                       | Forest Dept          | 01.04.25 to 31.03.26     | --                               | --                                               |
|       |                            |                               |                        | Papinenipalli                                    | 15.67784,<br>78.93731                     |                      |           |        |                               |           |        | 0.000                       | Forest Dept          | 01.04.25 to 31.03.26     | --                               | --                                               |
|       |                            |                               |                        | Thaticherla                                      | 15.386419<br>79.036900                    |                      |           |        |                               |           |        | 0.000                       | Forest Dept          | 01.04.25 to 31.03.26     | --                               | --                                               |
|       | Giddalur Total             |                               |                        |                                                  |                                           | 2                    |           | 2.885  | 0                             |           | 1.441  | 4.326                       |                      |                          |                                  |                                                  |
|       | Project Tiger Circle Total |                               |                        |                                                  |                                           | 7                    |           | 14.943 | 3                             |           | 13.346 | 28.289                      |                      |                          |                                  |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

APSFA Rajahmundry

Annexure IV(f): Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund : CAF Rules, 2018 - 5(3) (f)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                              | Name of the circle                          | Name of the division | Locatio n (RF, Comp no.) | Geo-coordin ates | New works   |           |     |             |           |        | Total estimated cost (9+12) | Implemen-ting agency                                                                 | Implemen-tation schedule   | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------------------------------------------|---------------------------------------------|----------------------|--------------------------|------------------|-------------|-----------|-----|-------------|-----------|--------|-----------------------------|--------------------------------------------------------------------------------------|----------------------------|--------------------|--------------------------------------------------|
|       |                                                                         |                                             |                      |                          |                  | Plantations |           |     | Check posts |           |        |                             |                                                                                      |                            |                    |                                                  |
|       |                                                                         |                                             |                      |                          |                  | Phy         | Unit cost | Fin | Phy         | Unit cost | Fin    | Fin                         |                                                                                      |                            |                    |                                                  |
| 1     | 2                                                                       | 3                                           | 4                    | 5                        | 6                | 7           | 8         | 9   | 10          | 11        | 12     | 13                          | 14                                                                                   | 15                         | 16                 | 17                                               |
| 1     | Watch and ward                                                          | AP STATE FOREST ACADEMY, RAJAMAHEN DRAVARAM |                      |                          |                  |             |           |     |             |           |        |                             | APSFA, RAJAMAHENDRAV ARAM                                                            | APRIL, 2025 to MARCH, 2026 | -                  | APRIL, 2025 to MARCH, 2026                       |
| 2     | Check post helpers                                                      |                                             |                      |                          |                  |             |           |     |             |           |        |                             |                                                                                      |                            |                    |                                                  |
| 3     | Running and maintenance of A.P.State Forest Academy, Rajamahendravraram |                                             |                      |                          |                  | 0           | 0         |     |             | LS        | 130.00 | 130.00                      |                                                                                      |                            |                    |                                                  |
|       | Total                                                                   |                                             |                      |                          |                  |             |           |     |             |           | 130.00 | 130.00                      | Item wise break up for Rs.130.00 lakh is prepared in separate statement and appended |                            |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund

Rule no. 5 (3) (e) of CAF Rules, 2018



Abstract of Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund

(Rs. in lakh)

| Rule      | Component                                                                                                                                                                                                                               | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT, Nandyal | IT wing & Head office | Total  |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|---------|-------------|---------------|----------|---------------|-----------------------|--------|
| 1         | 2                                                                                                                                                                                                                                       | 3           | 4      | 5       | 6           | 7             | 8        | 9             | 10                    | 11     |
| 5 (3) (g) | Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State | 7.300       | 9.750  | 10.000  | 6.992       | 14.500        | 30.300   | 15.400        | 25.000                | 119.24 |
|           | Total                                                                                                                                                                                                                                   | 7.300       | 9.750  | 10.000  | 6.992       | 14.500        | 30.300   | 15.400        | 25.000                | 119.24 |

## Ananthapuram Circle

**Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | New works |           |         |         |           |       | Total estimated cost 9+12) | Implementin g agency | Implementati on schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-------|--------------------------------------|--------------------|----------------------|-------------------------|--------------------|-----------|-----------|---------|---------|-----------|-------|----------------------------|----------------------|--------------------------|-----------------------|--------------------------------------------------|
|       |                                      |                    |                      |                         |                    | Survey    |           |         | Mapping |           |       |                            |                      |                          |                       |                                                  |
|       |                                      |                    |                      |                         |                    | Phy       | Unit cost | Fin     | Phy     | Unit cost | Fin   | Fin                        |                      |                          |                       |                                                  |
| 1     | 2                                    | 3                  | 4                    | 5                       | 6                  | 7         | 8         | 9       | 10      | 11        | 12    | 13                         | 14                   | 15                       | 16                    | 17                                               |
| A.    | GIS activities                       |                    |                      |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |
| 1     | Forest fire maps                     | Ananthapuramu      | Ananthapuramu        |                         |                    |           |           | 0.00    |         |           | 0.00  | 0.000                      | APFD                 | 2025-26                  | ---                   | 1 year                                           |
| 2     | CA areas                             | Ananthapuramu      | Ananthapuramu        |                         |                    |           |           | 0.00    |         |           | 0.00  | 0.000                      | APFD                 | 2025-26                  | ---                   | 1 year                                           |
| 3     | SMC                                  | Ananthapuramu      | Ananthapuramu        |                         |                    |           |           | 0.00    |         |           | 0.00  | 0.000                      | APFD                 | 2025-26                  | ---                   | 1 year                                           |
| 4     | Catchment Area Treatment             | Ananthapuramu      | Ananthapuramu        |                         |                    |           |           | 0.00    |         |           | 0.00  | 0.000                      | APFD                 | 2025-26                  | ---                   | 1 year                                           |
| 5     | Wildlife management                  | Ananthapuramu      | Ananthapuramu        |                         |                    |           |           | 0.00    |         |           | 0.00  | 0.000                      | APFD                 | 2025-26                  | ---                   | 1 year                                           |
| 6     | Base study for Forestry and Wildlife | Ananthapuramu      | Ananthapuramu        |                         |                    |           |           | 0.00    |         |           | 0.00  | 0.000                      | APFD                 | 2025-26                  | ---                   | 1 year                                           |
| 7     | CA block notification                | Ananthapuramu      | Ananthapuramu        | Ananthapuramu           | 14.67573, 77.60122 |           |           | 0.00    | LS      | 0.00      | 1.00  | 1.000                      | APFD                 | 2025-26                  | ---                   | 1 year                                           |
| B.    | MIS activities                       |                    |                      |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |
| 1     | Modules                              | Ananthapuramu      | Ananthapuramu        |                         |                    |           |           |         |         |           |       | 0.000                      | ---                  | ---                      | ---                   | ---                                              |
| C.    | GIS-MIS integration                  |                    |                      |                         |                    |           |           |         |         |           |       | 0.000                      | ---                  | ---                      | ---                   | ---                                              |
|       | ATP Total                            |                    |                      |                         |                    |           |           |         |         |           |       | 1.000                      |                      |                          |                       |                                                  |
| A.    | GIS activities                       |                    |                      |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |
| 1     | Forest fire maps                     | Ananthapuramu      | Sri Sathya Sai       |                         |                    |           |           |         | 61.00   | 0.30      | 1.800 | 1.800                      | Forest Department    | 2025-26                  | Protection of Forests | 1 year                                           |
| 2     | CA areas                             | Ananthapuramu      | Sri Sathya Sai       |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |
| 3     | SMC                                  | Ananthapuramu      | Sri Sathya Sai       |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |
| 4     | Catchment Area Treatment             | Ananthapuramu      | Sri Sathya Sai       |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |
| 5     | Wildlife management                  | Ananthapuramu      | Sri Sathya Sai       |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |
| 6     | Base study for Forestry and Wildlife | Ananthapuramu      | Sri Sathya Sai       |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |
| 7     | CA block notification                | Ananthapuramu      | Sri Sathya Sai       |                         |                    | Ls        | 2.00      | 0.50000 | LS      | 4.00      | 4.000 | 4.500                      | Forest Department    | 2025-26                  | Protection of Forests | 1 year                                           |
| B.    | MIS activities                       |                    |                      |                         |                    |           |           |         |         |           |       |                            |                      |                          |                       |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities                                           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | New works |           |        |         |           |       | Total estimated cost 9+12) | Implementin g agency | Implementati on schedule   | Measurable outcome         | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------|--------------------|----------------------|-------------------------|---------------------|-----------|-----------|--------|---------|-----------|-------|----------------------------|----------------------|----------------------------|----------------------------|--------------------------------------------------|
|       |                                                                      |                    |                      |                         |                     | Survey    |           |        | Mapping |           |       |                            |                      |                            |                            |                                                  |
|       |                                                                      |                    |                      |                         |                     | Phy       | Unit cost | Fin    | Phy     | Unit cost | Fin   | Fin                        |                      |                            |                            |                                                  |
| 1     | Modules                                                              | Ananthapuramu      | Sri Sathya Sai       |                         |                     |           |           |        |         |           |       |                            |                      |                            |                            |                                                  |
| C.    | GIS-MIS integration                                                  |                    |                      |                         |                     |           |           |        |         |           |       |                            |                      |                            |                            |                                                  |
|       | SSS Total                                                            |                    |                      |                         |                     | 0.00      |           | 0.5000 | 61.00   |           | 5.800 | 6.300                      |                      |                            |                            |                                                  |
| A.    | GIS activities                                                       |                    |                      |                         |                     |           |           |        |         |           |       |                            |                      |                            |                            |                                                  |
| 1     | Forest fire maps                                                     | Anantapuram        | Chittoor             | All Ranges              | 13.210499 79.099884 |           |           |        |         |           |       | 0.000                      | Forest Dept.         | 1 Year                     | Increase in Canopy Density | 1 year                                           |
| 2     | CA areas                                                             | Anantapuram        | Chittoor             | All Ranges              | 13.210499 79.099884 |           |           |        |         |           |       | 0.000                      | Forest Dept.         | 1 Year                     | Increase in Canopy Density | 1 year                                           |
| 3     | SMC                                                                  | Anantapuram        | Chittoor             | All Ranges              | 13.210499 79.099884 |           |           |        |         |           |       | 0.000                      | Forest Dept.         | 1 Year                     | Increase in Canopy Density | 1 year                                           |
| 4     | Catchment Area Treatment                                             | Anantapuram        | Chittoor             | All Ranges              | 13.210499 79.099884 |           |           |        |         |           |       | 0.000                      | Forest Dept.         | 1 Year                     | Increase in Canopy Density | 1 year                                           |
| 5     | Wildlife management                                                  | Anantapuram        | Chittoor             | All Ranges              | 13.210499 79.099884 |           |           |        |         |           |       | 0.000                      | Forest Dept.         | 1 Year                     | Increase in Canopy Density | 1 year                                           |
| 6     | Base study for Forestry and wildlife (Working plan/ Management plan) | Anantapuram        | Chittoor             | All Ranges              | 13.210499 79.099884 |           |           |        |         |           |       | 0.000                      | Forest Dept.         | 1 Year                     | Increase in Canopy Density | 1 year                                           |
| 7     | CA block notification                                                | Anantapuram        | Chittoor             | All Ranges              | 13.210499 79.099884 |           |           |        |         |           |       | 0.000                      | Forest Dept.         | 1 Year                     | Increase in Canopy Density | 1 year                                           |
| B.    | MIS activities                                                       |                    |                      |                         |                     |           |           |        |         |           |       | 0.000                      |                      |                            |                            |                                                  |
| 1     | Modules                                                              | Anantapuram        | Chittoor             | Division                | 13.210499 79.099884 |           |           |        |         |           |       | 0.000                      | 1 Year               | Increase in Canopy Density | 1 year                     |                                                  |
| C.    | GIS-MIS integration                                                  |                    |                      |                         |                     |           |           |        |         |           |       | 0.000                      |                      |                            |                            |                                                  |
|       | CTR Total                                                            |                    |                      |                         |                     |           |           | 0.00   |         |           | 0.00  | 0.000                      |                      |                            |                            |                                                  |
|       | Circle Total                                                         |                    |                      |                         |                     | 0.00      |           | 0.50   | 61.00   |           | 5.80  | 7.300                      |                      |                            |                            |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

# Guntur Circle

**Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                 | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       |         |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |   |  |
|-------|--------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|---------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|---|--|
|       |                                            |                    |                      |                         |                 | Survey    |           |       | Mapping |           |       |                             |                     |                         |                    |                                                  |   |  |
|       |                                            |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Phy     | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |   |  |
| 1     | 2                                          | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10      | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |   |  |
| A.    | GIS activities                             |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |   |  |
| 1     | Forest fire maps                           | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |   |  |
| 2     | CA areas                                   |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | 0.000               | -                       | -                  | -                                                | - |  |
| 3     | SMC                                        |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | 0.000               | -                       | -                  | -                                                | - |  |
| 4     | Catchment Area Treatment                   |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | 0.000               | -                       | -                  | -                                                | - |  |
| 5     | Wildlife management                        |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | 0.000               | -                       | -                  | -                                                | - |  |
| 6     | Base study for Forestry and Wildlife       |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |   |  |
| 6     | Maps for Beats, Sections, Ranges, Division |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | LS      | 0.500     | 0.500 | 0.500                       | 0.500               | APFD                    | 2025-26            | -                                                | - |  |
| 7     | CA block notification                      |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |   |  |
| B.    | MIS activities                             |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |   |  |
| 1     | Modules                                    |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |   |  |
| C.    | GIS-MIS integration                        |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |   |  |
|       | Guntur Division total                      |                    |                      |                         |                 |           |           | 0.000 |         |           | 0.500 | 0.500                       |                     |                         |                    |                                                  |   |  |
| A.    | GIS activities                             |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |   |  |
| 1     | Forest fire maps                           | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |   |  |
| 2     | CA areas                                   |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | 0.000               | -                       | -                  | -                                                | - |  |
| 3     | SMC                                        |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | 0.000               | -                       | -                  | -                                                | - |  |
| 4     | Catchment Area Treatment                   |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | 0.000               | -                       | -                  | -                                                | - |  |
| 5     | Wildlife management                        |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | 0.000               | -                       | -                  | -                                                | - |  |
| 6     | Base study for Forestry and Wildlife       |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |   |  |
| 6     | Maps for Beats, Sections, Ranges, Division |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | LS      | 0.750     | 0.750 | 0.750                       | 0.750               | APFD                    | 2025-26            | -                                                | - |  |
| 7     | CA block notification                      |                    |                      | -                       | -               | 3         | 0.250     | 0.250 | LS      | 0.250     | 0.250 | 0.500                       | APFD                | 2025-26                 | -                  | -                                                |   |  |
| B.    | MIS activities                             |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |   |  |
| 1     | Modules                                    |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |   |  |
| C.    | GIS-MIS integration                        |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |   |  |
|       | Bapatla Division total                     |                    |                      |                         |                 |           |           | 0.250 |         |           | 1.000 | 1.250                       |                     |                         |                    |                                                  |   |  |



# Guntur Circle

| Sl No | Activities/ Sub-activities                                                         | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       |         |           |       | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|---------|-----------|-------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                    |                    |                      |                         |                 | Survey    |           |       | Mapping |           |       |                             |                     |                         |                    |                                                  |
|       |                                                                                    |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Phy     | Unit cost | Fin   | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                                                                  | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10      | 11        | 12    | 13                          | 14                  | 15                      | 16                 | 17                                               |
| A.    | GIS activities                                                                     |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |
| 1     | Forest fire maps                                                                   | Guntur             | Palnadu              | -                       | -               | 0         | 0.000     | 0.000 | LS      | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 2     | CA areas                                                                           |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 3     | SMC                                                                                |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 4     | Catchment Area Treatment                                                           |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 5     | Wildlife management                                                                |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 6     | Base study for Forestry and Wildlife<br>Maps for Beats, Sections, Ranges, Division |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | LS      | 1.500     | 1.500 | 1.500                       | APFD                | 2025-26                 | -                  | -                                                |
| 7     | CA block notification                                                              |                    |                      | -                       | -               | 1         | 0.250     | 0.250 | 1       | 0.250     | 0.250 | 0.500                       | APFD                | 2025-26                 | -                  | -                                                |
| B.    | MIS activities                                                                     |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |
| 1     | Modules                                                                            |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| C.    | GIS-MIS integration                                                                |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
|       | Palnadu Division total                                                             |                    |                      |                         |                 |           |           | 0.250 |         |           | 1.750 | 2.000                       |                     |                         |                    |                                                  |
| A.    | GIS activities                                                                     |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |
| 1     | Forest fire maps                                                                   | Guntur             | Prakasam             | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 2     | CA areas                                                                           |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 3     | SMC                                                                                |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 4     | Catchment Area Treatment                                                           |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 5     | Wildlife management                                                                |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 6     | Base study for Forestry and Wildlife<br>Maps for Beats, Sections, Ranges, Division |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 1       | 0.500     | 0.500 | 0.500                       | APFD                | 2025-26                 | -                  | -                                                |
| 7     | CA block notification                                                              |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 1       | 0.500     | 0.500 | 0.500                       | APFD                | 2025-26                 | -                  | -                                                |
| B.    | MIS activities                                                                     |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |
| 1     | Modules                                                                            |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| C.    | GIS-MIS integration                                                                |                    |                      | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
|       | Prakasam Division total                                                            |                    |                      |                         |                 |           |           | 0.000 |         |           | 1.000 | 1.000                       |                     |                         |                    |                                                  |
| A.    | GIS activities                                                                     |                    |                      |                         |                 |           |           |       |         |           |       |                             |                     |                         |                    |                                                  |
| 1     | Forest fire maps                                                                   | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 2     | CA areas                                                                           | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |
| 3     | SMC                                                                                | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000 | 0.000                       | -                   | -                       | -                  | -                                                |

## Guntur Circle

| Sl No     | Activities/ Sub-activities                                                                | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |              |         |           |              | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|-------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------------|---------|-----------|--------------|-----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|           |                                                                                           |                    |                      |                         |                 | Survey    |           |              | Mapping |           |              |                             |                      |                          |                    |                                                  |
|           |                                                                                           |                    |                      |                         |                 | Phy       | Unit cost | Fin          | Phy     | Unit cost | Fin          | Fin                         |                      |                          |                    |                                                  |
| 1         | 2                                                                                         | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9            | 10      | 11        | 12           | 13                          | 14                   | 15                       | 16                 | 17                                               |
| 4         | Catchment Area Treatment                                                                  | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 5         | Wildlife management                                                                       | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| 6         | Base study for Forestry and Wildlife<br><b>Maps for Beats, Sections, Ranges, Division</b> | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000        | LS      | 5.000     | 5.000        | 5.000                       | APFD                 | 2025-26                  | -                  | -                                                |
| 7         | CA block notification                                                                     | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| <b>B.</b> | <b>MIS activities</b>                                                                     |                    |                      |                         |                 |           |           |              |         |           |              |                             | -                    | -                        | -                  | -                                                |
| 1         | Modules                                                                                   | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
| <b>C.</b> | <b>GIS-MIS integration</b>                                                                | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                       | -                    | -                        | -                  | -                                                |
|           | <b>Nellore Division total</b>                                                             |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> |         |           | <b>5.000</b> | <b>5.000</b>                |                      |                          |                    |                                                  |
|           | <b>Guntur Circle total</b>                                                                |                    |                      |                         |                 |           |           | <b>0.500</b> |         |           | <b>9.250</b> | <b>9.750</b>                |                      |                          |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

| SI No     | Activities/ Sub-activities           | Name of the circle | Name of the division              | Location (RF, Comp no.) | Geo-coordinates | New works |           |              |          |           |              | Total estimated cost 9+12) | Implementing agency | Implementation schedule | Measurable outcome    | Period required for achieving measurable outcome |
|-----------|--------------------------------------|--------------------|-----------------------------------|-------------------------|-----------------|-----------|-----------|--------------|----------|-----------|--------------|----------------------------|---------------------|-------------------------|-----------------------|--------------------------------------------------|
|           |                                      |                    |                                   |                         |                 | Survey    |           |              | Mapping  |           |              |                            |                     |                         |                       |                                                  |
|           |                                      |                    |                                   |                         |                 | Phy       | Unit cost | Fin          | Phy      | Unit cost | Fin          | Fin                        |                     |                         |                       |                                                  |
| 1         | 2                                    | 3                  | 4                                 | 5                       | 6               | 7         | 8         | 9            | 10       | 11        | 12           | 13                         | 14                  | 15                      | 16                    | 17                                               |
|           | <b>Kurnool (T) Division</b>          |                    |                                   |                         |                 |           |           |              |          |           |              |                            |                     |                         |                       |                                                  |
| <b>A.</b> | <b>GIS activities</b>                |                    |                                   |                         |                 |           |           |              |          |           |              |                            |                     |                         |                       |                                                  |
| 1         | Forest fire maps                     | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | Protection of forests | -                                                |
| 2         | CA areas                             | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | Protection of forests | -                                                |
| 3         | SMC                                  | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | Protection of forests | -                                                |
| 4         | Catchment Area Treatment             | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | Protection of forests | -                                                |
| 5         | Wildlife management                  | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | Protection of forests | -                                                |
| 6         | Base study for Forestry and Wildlife | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | Protection of forests | -                                                |
| 7         | CA block notification                | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | Protection of forests | -                                                |
| <b>B.</b> | <b>MIS activities</b>                |                    |                                   |                         |                 |           |           |              |          |           |              |                            |                     |                         |                       |                                                  |
| 1         | Modules                              | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | -                     | -                                                |
| <b>C.</b> | <b>GIS-MIS integration</b>           | Kurnool            | Kurnool                           | -                       | -               | 0         | 0.00      | 0.000        | 0        | 0.00      | 0.000        | 0.000                      | APFD                | 2025-26                 | -                     | -                                                |
|           |                                      |                    | <b>Kurnool (T) Division Total</b> |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                       |                                                  |

Kurnool Circle

| SI No     | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |              |          |           |              | Total estimated cost 9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|--------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------------|----------|-----------|--------------|----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                      |                    |                      |                         |                 | Survey    |           |              | Mapping  |           |              |                            |                     |                         |                    |                                                  |
|           |                                      |                    |                      |                         |                 | Phy       | Unit cost | Fin          | Phy      | Unit cost | Fin          | Fin                        |                     |                         |                    |                                                  |
| 1         | 2                                    | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9            | 10       | 11        | 12           | 13                         | 14                  | 15                      | 16                 | 17                                               |
|           | <b>Nandyal (T) Division</b>          |                    |                      |                         |                 |           |           |              |          |           |              |                            |                     |                         |                    |                                                  |
| <b>A.</b> | <b>GIS activities</b>                |                    |                      |                         |                 |           |           |              |          |           |              |                            |                     |                         |                    |                                                  |
| 1         | Forest fire maps                     | --                 | --                   | --                      | --              | 0         | 0         | 0            | 0        | 0         | 0            | 0.000                      | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub-Total</b>                     |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                    |                                                  |
| 2         | CA areas                             | --                 | --                   | --                      | --              | 0         | 0         | 0.00         | 0        | 0         | 0            | 0.000                      | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub-Total</b>                     |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                    |                                                  |
| 3         | SMC                                  | --                 | --                   | --                      | --              | 0         | 0         | 0            | 0        | 0         | 0            | 0.000                      | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub-Total</b>                     |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                    |                                                  |
| 4         | Catchment Area Treatment             | --                 | --                   | --                      | --              | 0         | 0         | 0            | 0        | 0         | 0            | 0.000                      | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub-Total</b>                     |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                    |                                                  |
| 5         | Wildlife management                  | Kurnool            | Nandyal              | Nandyal                 | --              | LS        | LS        | 0.000        | LS       | LS        | 0.000        | 0.000                      | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub-Total</b>                     |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                    |                                                  |
| 6         | Base Study for Forestry and Wildlife | --                 | --                   | --                      | --              | 0         | 0         | 0            | 0        | 0         | 0            | 0.000                      | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub-Total</b>                     |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                    |                                                  |
| 7         | CA block notification                | Kurnool            | Nandyal              | Dhone                   | --              | LS        | LS        | 3.500        | LS       | LS        | 1.500        | 5.000                      | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub-Total</b>                     |                    |                      |                         |                 | <b>0</b>  |           | <b>3.500</b> | <b>0</b> |           | <b>1.500</b> | <b>5.000</b>               |                     |                         |                    |                                                  |
|           | <b>COMPONENT TOTAL</b>               |                    |                      |                         |                 |           |           | <b>3.500</b> |          |           | <b>1.500</b> | <b>5.000</b>               |                     |                         |                    |                                                  |
| <b>B.</b> | <b>MIS activities</b>                |                    |                      |                         |                 |           |           |              |          |           |              |                            |                     |                         |                    |                                                  |
| 1         | Modules                              | --                 | --                   | --                      | --              | 0         | 0         | 0            | 0        | 0         | 0            | 0.000                      |                     |                         |                    |                                                  |
|           | <b>COMPONENT TOTAL</b>               |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                    |                                                  |
| <b>C.</b> | <b>GIS-MIS integration</b>           | --                 | --                   | --                      | --              | 0         | 0         | 0            | 0        | 0         | 0            | 0.000                      |                     |                         |                    |                                                  |
|           | <b>COMPONENT TOTAL</b>               |                    |                      |                         |                 | <b>0</b>  |           | <b>0.000</b> | <b>0</b> |           | <b>0.000</b> | <b>0.000</b>               |                     |                         |                    |                                                  |
|           | <b>NANDYAL TOTAL</b>                 |                    |                      |                         |                 |           |           | <b>3.500</b> |          |           | <b>1.500</b> | <b>5.000</b>               |                     |                         |                    |                                                  |

Kurnool Circle

| SI No     | Activities/ Sub-activities           | Name of the circle | Name of the division    | Location (RF, Comp no.) | Geo-coordinates   | New works |           |              |         |           |              | Total estimated cost 9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|--------------------------------------|--------------------|-------------------------|-------------------------|-------------------|-----------|-----------|--------------|---------|-----------|--------------|----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                      |                    |                         |                         |                   | Survey    |           |              | Mapping |           |              |                            |                     |                         |                    |                                                  |
|           |                                      |                    |                         |                         |                   | Phy       | Unit cost | Fin          | Phy     | Unit cost | Fin          | Fin                        |                     |                         |                    |                                                  |
| 1         | 2                                    | 3                  | 4                       | 5                       | 6                 | 7         | 8         | 9            | 10      | 11        | 12           | 13                         | 14                  | 15                      | 16                 | 17                                               |
|           | <b>YSR (T) Division</b>              |                    |                         |                         |                   |           |           |              |         |           |              |                            |                     |                         |                    |                                                  |
| <b>A.</b> | <b>GIS activities</b>                |                    |                         |                         |                   |           |           |              |         |           |              |                            |                     |                         |                    |                                                  |
| 1         | Forest fire maps                     | Kurnool            | Y.S.R (T)               | --                      | --                | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                      | --                  | --                      | --                 | --                                               |
| 2         | CA areas                             | Kurnool            | Y.S.R (T)               | --                      | --                | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                      | --                  | --                      | --                 | --                                               |
| 3         | SMC                                  | Kurnool            | Y.S.R (T)               | --                      | --                | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                      | --                  | --                      | --                 | --                                               |
| 4         | Catchment Area Treatment             | Kurnool            | Y.S.R (T)               | --                      | --                | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                      | --                  | --                      | --                 | --                                               |
| 5         | Wildlife management                  | Kurnool            | Y.S.R (T)               | --                      | --                | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                      | --                  | --                      | --                 | --                                               |
| 6         | Base study for Forestry and Wildlife | Kurnool            | Y.S.R (T)               | --                      | --                | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                      | --                  | --                      | --                 | --                                               |
| 7         | CA block notification                | Kurnool            | YSR (T)                 | Sub Division, Proddatur | --                | LS        | LS        | 2.500        | 0       | 0.000     | 0.000        | 2.500                      | APFD                | 2025-26                 | --                 | 1 year                                           |
|           |                                      |                    |                         | Sub Division, Kadapa    | --                | LS        | LS        | 2.500        | 0       | 0.000     | 0.000        | 2.500                      | APFD                | 2025-26                 | --                 | 1 year                                           |
|           |                                      |                    |                         |                         | <b>Sub-Total:</b> |           |           | <b>5.000</b> |         |           |              | <b>5.000</b>               |                     |                         |                    |                                                  |
| <b>B.</b> | <b>MIS activities</b>                |                    |                         |                         |                   |           |           |              |         |           |              |                            |                     |                         |                    |                                                  |
| 1         | Modules                              | Kurnool            | Y.S.R (T)               | --                      | --                | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                      | --                  | --                      | --                 | --                                               |
| <b>C.</b> | <b>GIS-MIS integration</b>           | Kurnool            | Y.S.R (T)               | --                      | --                | 0         | 0.000     | 0.000        | 0       | 0.000     | 0.000        | 0.000                      | --                  | --                      | --                 | --                                               |
|           |                                      |                    | <b>YSR KADAPA TOTAL</b> |                         |                   |           |           | <b>5.000</b> |         |           | <b>0.000</b> | <b>5.000</b>               |                     |                         |                    |                                                  |
|           |                                      |                    |                         | <b>Circle Total</b>     |                   |           |           | <b>8.500</b> |         |           | <b>1.500</b> | <b>10.000</b>              |                     |                         |                    |                                                  |

Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division      | Location (RF, Comp no.)     | Geo-coordinates | New works |           |      |         |           |      | Total estimated cost 9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-------|--------------------------------------|--------------------|---------------------------|-----------------------------|-----------------|-----------|-----------|------|---------|-----------|------|----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|--|
|       |                                      |                    |                           |                             |                 | Survey    |           |      | Mapping |           |      |                            |                     |                         |                    |                                                  |  |
|       |                                      |                    |                           |                             |                 | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin  | Fin                        |                     |                         |                    |                                                  |  |
| 1     | 2                                    | 3                  | 4                         | 5                           | 6               | 7         | 8         | 9    | 10      | 11        | 12   | 13                         | 14                  | 15                      | 16                 | 17                                               |  |
| A.    | GIS activities                       |                    | Kakinada                  |                             |                 |           |           |      |         |           |      |                            |                     |                         |                    |                                                  |  |
| 1     | Forest fire maps                     |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 2     | CA areas                             |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 3     | SMC                                  |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 4     | Catchment Area Treatment             |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 5     | Wildlife management                  |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 6     | Base study for Forestry and Wildlife |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 7     | CA block notification                |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| B.    | MIS activities                       |                    |                           |                             |                 |           |           |      |         |           |      |                            |                     |                         |                    |                                                  |  |
| 1     | Modules                              |                    |                           |                             |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                |                         |                    |                                                  |  |
| C.    | GIS-MIS integration                  |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
|       | Kakinada Total                       |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| A.    | GIS activities                       |                    | E.G.Division, Rajahmundry |                             |                 |           |           |      |         |           |      |                            |                     |                         |                    |                                                  |  |
| 1     | Forest fire maps                     |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 2     | CA areas                             |                    |                           | Mathangimetta Compt. No.271 |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 3     | SMC                                  |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 4     | Catchment Area Treatment             |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 5     | Wildlife management                  |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 6     | Base study for Forestry and Wildlife |                    |                           |                             |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| 7     | CA block notification                |                    |                           | Mathangimetta Compt. No.271 |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |  |
| B.    | MIS activities                       |                    |                           |                             |                 |           |           |      |         |           |      |                            |                     |                         |                    |                                                  |  |
| 1     | Modules                              |                    |                           |                             |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                |                         |                    |                                                  |  |

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division           | Location (RF, Comp no.) | Geo-coordinates | New works |           |      |         |           |      | Total estimated cost 9+12) | Implementi ng agency | Implementa tion schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-------|--------------------------------------|--------------------|--------------------------------|-------------------------|-----------------|-----------|-----------|------|---------|-----------|------|----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|--|
|       |                                      |                    |                                |                         |                 | Survey    |           |      | Mapping |           |      |                            |                      |                          |                    |                                                  |  |
|       |                                      |                    |                                |                         |                 | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin  | Fin                        |                      |                          |                    |                                                  |  |
| 1     | 2                                    | 3                  | 4                              | 5                       | 6               | 7         | 8         | 9    | 10      | 11        | 12   | 13                         | 14                   | 15                       | 16                 | 17                                               |  |
| C.    | GIS-MIS integration                  |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
|       | E.G.Division, RJY Total              |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| A.    | GIS activities                       |                    | Dr.B.R.A.Divisi on, Amalapuram |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Forest fire maps                     |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 2     | CA areas                             |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 3     | SMC                                  |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 4     | Catchment Area Treatment             |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 5     | Wildlife management                  |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 6     | Base study for Forestry and Wildlife |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 7     | CA block notification                |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| B.    | MIS activities                       |                    |                                |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Modules                              |                    |                                |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| C.    | GIS-MIS integration                  |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
|       | Dr.B.R.A.Division,                   |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| A.    | GIS activities                       |                    | Rampachodav aram,              |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Forest fire maps                     |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 2     | CA areas                             |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 3     | SMC                                  |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 4     | Catchment Area Treatment             |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 5     | Wildlife management                  |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 6     | Base study for Forestry and Wildlife |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 7     | CA block notification                |                    |                                |                         |                 |           |           | 0.00 | LS      |           | 3.00 | 3.00                       |                      |                          |                    |                                                  |  |
| B.    | MIS activities                       |                    |                                |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Modules                              |                    |                                |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| C.    | GIS-MIS integration                  |                    |                                |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
|       | Rampachodavaram Total                |                    |                                |                         |                 |           |           | 0.00 |         |           | 3.00 | 3.00                       |                      |                          |                    |                                                  |  |
| A.    | GIS activities                       |                    |                                |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.)                               | Geo-coordinates                                              | New works |           |      |         |           |      | Total estimated cost 9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------|--------------------|----------------------|-------------------------------------------------------|--------------------------------------------------------------|-----------|-----------|------|---------|-----------|------|----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                      |                    |                      |                                                       |                                                              | Survey    |           |      | Mapping |           |      |                            |                     |                         |                    |                                                  |
|       |                                      |                    |                      |                                                       |                                                              | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin  | Fin                        |                     |                         |                    |                                                  |
| 1     | 2                                    | 3                  | 4                    | 5                                                     | 6                                                            | 7         | 8         | 9    | 10      | 11        | 12   | 13                         | 14                  | 15                      | 16                 | 17                                               |
| 1     | Forest fire maps                     |                    | Chintur              |                                                       |                                                              |           |           | 0.00 |         |           | 0.39 | 0.39                       |                     |                         |                    |                                                  |
| 2     | CA areas                             |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 3     | SMC                                  |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 4     | Catchment Area Treatment             |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 5     | Wildlife management                  |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 6     | Base study for Forestry and Wildlife |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 7     | CA block notification                |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| B.    | MIS activities                       |                    |                      |                                                       |                                                              |           |           |      |         |           |      |                            |                     |                         |                    |                                                  |
| 1     | Modules                              |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| C.    | GIS-MIS integration                  |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
|       | Chintur Total                        |                    |                      |                                                       |                                                              |           | 0.00      |      |         | 0.39      | 0.39 |                            |                     |                         |                    |                                                  |
| A.    | GIS activities                       |                    | Eluru                |                                                       |                                                              |           |           |      |         |           |      |                            |                     |                         |                    |                                                  |
| 1     | Forest fire maps                     |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 2     | CA areas                             |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 3     | SMC                                  |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 4     | Catchment Area Treatment             |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 5     | Wildlife management                  |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 6     | Base study for Forestry and Wildlife |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| 7     | CA block notification                |                    |                      | Kannapuram Range<br>Polavaram Range<br>JR Gudem Range | 17.18703 81.41259<br>17.247219 81.63991<br>17.12197 81.29617 |           |           | 0.00 | 20      | 0.18      | 3.60 | 3.60                       |                     |                         |                    |                                                  |
| B.    | MIS activities                       |                    |                      |                                                       |                                                              |           |           |      |         |           |      |                            |                     |                         |                    |                                                  |
| 1     | Modules                              |                    |                      |                                                       |                                                              |           |           | 0.00 |         |           | 0.00 | 0.00                       |                     |                         |                    |                                                  |
| C.    | GIS-MIS integration                  |                    |                      |                                                       |                                                              |           | 0.00      |      |         | 0.00      | 0.00 |                            |                     |                         |                    |                                                  |
|       | Eluru Total                          |                    |                      |                                                       |                                                              |           | 0.00      |      |         | 3.60      | 3.60 |                            |                     |                         |                    |                                                  |



Rajahmundry Circle

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division     | Location (RF, Comp no.) | Geo-coordinates | New works |           |      |         |           |      | Total estimated cost 9+12) | Implementi ng agency | Implementa tion schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|-------|--------------------------------------|--------------------|--------------------------|-------------------------|-----------------|-----------|-----------|------|---------|-----------|------|----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|--|
|       |                                      |                    |                          |                         |                 | Survey    |           |      | Mapping |           |      |                            |                      |                          |                    |                                                  |  |
|       |                                      |                    |                          |                         |                 | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin  | Fin                        |                      |                          |                    |                                                  |  |
| 1     | 2                                    | 3                  | 4                        | 5                       | 6               | 7         | 8         | 9    | 10      | 11        | 12   | 13                         | 14                   | 15                       | 16                 | 17                                               |  |
| A.    | GIS activities                       |                    | Bhimavaram               |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Forest fire maps                     |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 2     | CA areas                             |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 3     | SMC                                  |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 4     | Catchment Area Treatment             |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 5     | Wildlife management                  |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 6     | Base study for Forestry and Wildlife |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 7     | CA block notification                |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| B.    | MIS activities                       |                    |                          |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Modules                              |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| C.    | GIS-MIS integration                  |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
|       | Bhimavaram Total                     |                    |                          |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| A.    | GIS activities                       |                    | NTR Division, Vijayawada |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Forest fire maps                     |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 2     | CA areas                             |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 3     | SMC                                  |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 4     | Catchment Area Treatment             |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 5     | Wildlife management                  |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 6     | Base study for Forestry and Wildlife |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 7     | CA block notification                |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| B.    | MIS activities                       |                    |                          |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Modules                              |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| C.    | GIS-MIS integration                  |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
|       | NTR Division,                        |                    |                          |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| A.    | GIS activities                       |                    |                          |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1     | Forest fire maps                     |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| 2     | CA areas                             |                    |                          |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |

| SI No                  | Activities/ Sub-activities           | Name of the circle | Name of the division            | Location (RF, Comp no.) | Geo-coordinates | New works |           |      |         |           |      | Total estimated cost 9+12) | Implementi ng agency | Implementa tion schedule | Measurable outcome | Period required for achieving measurable outcome |  |
|------------------------|--------------------------------------|--------------------|---------------------------------|-------------------------|-----------------|-----------|-----------|------|---------|-----------|------|----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|--|
|                        |                                      |                    |                                 |                         |                 | Survey    |           |      | Mapping |           |      |                            |                      |                          |                    |                                                  |  |
|                        |                                      |                    |                                 |                         |                 | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin  | Fin                        |                      |                          |                    |                                                  |  |
| 1                      | 2                                    | 3                  | 4                               | 5                       | 6               | 7         | 8         | 9    | 10      | 11        | 12   | 13                         | 14                   | 15                       | 16                 | 17                                               |  |
| 3                      | SMC                                  |                    | Krishna Division, Machilipatnam |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 4                      | Catchment Area Treatment             |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 5                      | Wildlife management                  |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 6                      | Base study for Forestry and Wildlife |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 7                      | CA block notification                |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| B. MIS activities      |                                      |                    |                                 |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1                      | Modules                              |                    |                                 |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| C. GIS-MIS integration |                                      |                    |                                 |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
|                        | Krishna Division,                    |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| A. GIS activities      |                                      |                    | WLM Division, Eluru             |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1                      | Forest fire maps                     |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 2                      | CA areas                             |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 3                      | SMC                                  |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 4                      | Catchment Area Treatment             |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 5                      | Wildlife management                  |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 6                      | Base study for Forestry and Wildlife |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 7                      | CA block notification                |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| B. MIS activities      |                                      |                    |                                 |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1                      | Modules                              |                    |                                 |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| C. GIS-MIS integration |                                      |                    |                                 |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
|                        | WLM Division, Eluru                  |                    |                                 |                         |                 |           |           |      | 0.00    |           |      | 0.00                       | 0.00                 |                          |                    |                                                  |  |
| A. GIS activities      |                                      |                    | SF Division, Eluru              |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |  |
| 1                      | Forest fire maps                     |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 2                      | CA areas                             |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 3                      | SMC                                  |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 4                      | Catchment Area Treatment             |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |
| 5                      | Wildlife management                  |                    |                                 |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |  |

Rajahmundry Circle

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division  | Location (RF, Comp no.) | Geo-coordinates | New works |           |      |         |           |      | Total estimated cost 9+12) | Implementi ng agency | Implementa tion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------|--------------------|-----------------------|-------------------------|-----------------|-----------|-----------|------|---------|-----------|------|----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                      |                    |                       |                         |                 | Survey    |           |      | Mapping |           |      |                            |                      |                          |                    |                                                  |
|       |                                      |                    |                       |                         |                 | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin  | Fin                        |                      |                          |                    |                                                  |
| 1     | 2                                    | 3                  | 4                     | 5                       | 6               | 7         | 8         | 9    | 10      | 11        | 12   | 13                         | 14                   | 15                       | 16                 | 17                                               |
| 6     | Base study for Forestry and Wildlife |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| 7     | CA block notification                |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| B.    | MIS activities                       |                    |                       |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |
| 1     | Modules                              |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| C.    | GIS-MIS integration                  |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
|       | SF Division, Eluru                   |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| A.    | GIS activities                       |                    | SS, RFRC, Rajahmundry |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |
| 1     | Forest fire maps                     |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| 2     | CA areas                             |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| 3     | SMC                                  |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| 4     | Catchment Area Treatment             |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| 5     | Wildlife management                  |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| 6     | Base study for Forestry and Wildlife |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| 7     | CA block notification                |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| B.    | MIS activities                       |                    |                       |                         |                 |           |           |      |         |           |      |                            |                      |                          |                    |                                                  |
| 1     | Modules                              |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
| C.    | GIS-MIS integration                  |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
|       | SS,RFRC,RJY Total                    |                    |                       |                         |                 |           |           | 0.00 |         |           | 0.00 | 0.00                       |                      |                          |                    |                                                  |
|       | Rajahmundry Circle                   |                    |                       |                         |                 |           |           | 0.00 |         |           | 6.99 | 6.99                       |                      |                          |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities             | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |      |         |           |      | Total estimated cost 9+12) | Implementing agency | Implementi on schedule | Measurabl e outcome | Period required for achieving measurabl e outcome |
|-------|----------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|------|---------|-----------|------|----------------------------|---------------------|------------------------|---------------------|---------------------------------------------------|
|       |                                        |                    |                      |                         |                 | Survey    |           |      | Mapping |           |      |                            |                     |                        |                     |                                                   |
|       |                                        |                    |                      |                         |                 | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin  | Fin                        |                     |                        |                     |                                                   |
| 1     | 2                                      | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9    | 10      | 11        | 12   | 13                         | 14                  | 15                     | 16                  | 17                                                |
| A.    | GIS activities                         | Visakhapatnam      | Visakhapatnam        |                         |                 |           |           |      |         |           |      |                            | Forest Department   | 2025-26                |                     | 1 year                                            |
| 1     | Forest fire maps                       |                    |                      |                         |                 | 1         | 1.00      | 1.00 | 0       | 0.00      | 0.00 | 1.00                       |                     |                        |                     |                                                   |
| 2     | CA areas                               |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 3     | SMC                                    |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 4     | Catchment Area Treatment               |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 5     | Working Plan                           |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 6     | Base study for Forestry and Wildlife   |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 7     | CA block notification                  |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| B.    | MIS activities                         |                    |                      |                         |                 |           |           |      |         |           |      |                            |                     |                        |                     |                                                   |
| 1     | Modules                                |                    |                      | 0                       | 0.00            | 0.00      | 0         | 0.00 | 0.00    | 0.00      |      |                            |                     |                        |                     |                                                   |
| C.    | GIS-MIS integration                    |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
|       | Visakhapatnam Total                    |                    |                      |                         |                 | 1         |           | 1.00 | 0       |           | 0.00 | 1.00                       |                     |                        |                     |                                                   |
| A.    | GIS activities                         | Visakhapatnam      | Chinthapalli         |                         |                 |           |           |      |         |           |      |                            | Forest Department   | 2025-26                |                     | 1 year                                            |
| 1     | Forest fire maps                       |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 2     | CA areas                               |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 3     | SMC                                    |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 4     | Catchment Area Treatment               |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 5     | Wildlife management                    |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 6     | Base study for Forestry and Wildlife   |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 7     | CA block notification                  |                    |                      |                         |                 | 0         | 1.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 8     | Working Plan (Maps and draft printing) |                    |                      |                         |                 | 0         | 1.00      | 0.00 | 1       | 5.00      | 5.00 | 5.00                       |                     |                        |                     |                                                   |
| B.    | MIS activities                         |                    |                      |                         |                 |           |           |      |         |           |      |                            |                     |                        |                     |                                                   |
| 1     | Modules                                |                    |                      |                         |                 | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| C.    | GIS-MIS integration                    |                    |                      | 0                       | 0.00            | 0.00      | 0         | 0.00 | 0.00    | 0.00      |      |                            |                     |                        |                     |                                                   |
|       | Chintapalli Total                      |                    |                      |                         |                 | 0         |           | 0.00 | 1       |           | 5.00 | 5.00                       |                     |                        |                     |                                                   |

Visakhapatnam Circle

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       |         |           |       | Total estimated cost 9+12) | Implementing agency | Implementi on schedule | Measurabl e outcome | Period required for achieving measurabl e outcome |  |
|-------|--------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|---------|-----------|-------|----------------------------|---------------------|------------------------|---------------------|---------------------------------------------------|--|
|       |                                      |                    |                      |                         |                 | Survey    |           |       | Mapping |           |       |                            |                     |                        |                     |                                                   |  |
|       |                                      |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Phy     | Unit cost | Fin   | Fin                        |                     |                        |                     |                                                   |  |
| 1     | 2                                    | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10      | 11        | 12    | 13                         | 14                  | 15                     | 16                  | 17                                                |  |
| A.    | GIS activities                       |                    |                      |                         |                 |           |           |       |         |           |       |                            | Forest Department   | 2025-26                |                     | 1 year                                            |  |
| 1     | Forest fire maps                     | Visakhapatnam      | Paderu               |                         |                 | 0         | 0.00      | 0.000 | 1       | 1.00      | 1.000 | 1.00                       |                     |                        |                     |                                                   |  |
| 2     | CA areas                             |                    |                      |                         |                 | 0         | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0.00                       |                     |                        |                     |                                                   |  |
| 3     | SMC                                  |                    |                      |                         |                 | 0         | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0.00                       |                     |                        |                     |                                                   |  |
| 4     | Catchment Area Treatment             |                    |                      |                         |                 | 0         | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0.00                       |                     |                        |                     |                                                   |  |
| 5     | Working Plan                         |                    |                      |                         |                 | 0         | 0.00      | 0.000 | LS      | LS        | 0.000 | 0.00                       |                     |                        |                     |                                                   |  |
| 6     | Base study for Forestry and Wildlife |                    |                      |                         |                 | 0         | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0.00                       |                     |                        |                     |                                                   |  |
| 7     | CA block notification                |                    |                      |                         |                 | 0         | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0.00                       |                     |                        |                     |                                                   |  |
| B.    | MIS activities                       |                    |                      |                         |                 |           |           |       |         |           |       |                            |                     |                        |                     |                                                   |  |
| 1     | Modules                              |                    |                      |                         |                 | 0         | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0.00                       |                     |                        |                     |                                                   |  |
| C.    | GIS-MIS integration                  |                    |                      |                         |                 | 0         | 0.00      | 0.000 | 0       | 0.00      | 0.000 | 0.00                       |                     |                        |                     |                                                   |  |
|       | Paderu Total                         |                    |                      | 0                       |                 | 0.000     | 0         |       | 1.000   | 1.00      |       |                            |                     |                        |                     |                                                   |  |
| A.    | GIS activities                       |                    |                      |                         |                 |           |           |       |         |           |       |                            | Forest Department   | 2025-26                |                     | 1 year                                            |  |
| 1     | Forest fire maps                     | Visakhapatnam      | Anakapalli           |                         |                 | 0         | 0         | 0     | LS      | 1.00      | 1.00  | 1.00                       |                     |                        |                     |                                                   |  |
| 2     | CA areas                             |                    |                      |                         |                 | 5         | 0.30      | 1.50  | 0       | 0         | 0     | 1.50                       |                     |                        |                     |                                                   |  |
| 3     | SMC                                  |                    |                      |                         |                 | 0         | 0         | 0     | 0       | 0         | 0     | 0                          |                     |                        |                     |                                                   |  |
| 4     | Catchment Area Treatment             |                    |                      |                         |                 | 0         | 0         | 0     | 0       | 0         | 0     | 0                          |                     |                        |                     |                                                   |  |
| 5     | Working Plan                         |                    |                      |                         |                 | 0         | 0         | 0     | 0       | 0         | 0     | 0                          |                     |                        |                     |                                                   |  |
| 6     | Base study for Forestry and Wildlife |                    |                      |                         |                 | 0         | 0         | 0     | 0       | 0         | 0     | 0                          |                     |                        |                     |                                                   |  |
| 7     | CA block notification                |                    |                      |                         |                 | 5         | 0.10      | 0.50  | 0       | 0         | 0     | 0.50                       |                     |                        |                     |                                                   |  |
| B.    | MIS activities                       |                    |                      |                         |                 |           |           |       |         |           |       |                            |                     |                        |                     |                                                   |  |
| 1     | Modules                              |                    |                      |                         |                 | 0         | 0         | 0     | 0       | 0         | 0     | 0                          |                     |                        |                     |                                                   |  |
| C.    | GIS-MIS integration                  |                    |                      |                         |                 | 0         | 0         | 0     | 0       | 0         | 0     | 0                          |                     |                        |                     |                                                   |  |
|       | Anakapalli Total                     |                    |                      | 5                       |                 | 2.000     | 0         |       | 1.000   | 3.00      |       |                            |                     |                        |                     |                                                   |  |

Visakhapatnam Circle

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates                        | New works |           |      |         |           |      | Total estimated cost 9+12) | Implementing agency | Implementi on schedule | Measurabl e outcome | Period required for achieving measurabl e outcome |
|-------|--------------------------------------|--------------------|----------------------|-------------------------------|----------------------------------------|-----------|-----------|------|---------|-----------|------|----------------------------|---------------------|------------------------|---------------------|---------------------------------------------------|
|       |                                      |                    |                      |                               |                                        | Survey    |           |      | Mapping |           |      |                            |                     |                        |                     |                                                   |
|       |                                      |                    |                      |                               |                                        | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin  | Fin                        |                     |                        |                     |                                                   |
| 1     | 2                                    | 3                  | 4                    | 5                             | 6                                      | 7         | 8         | 9    | 10      | 11        | 12   | 13                         | 14                  | 15                     | 16                  | 17                                                |
| A.    | GIS activities                       | Visakhapatnam      | Vizianagaram         |                               |                                        |           |           |      |         |           |      |                            | Forest Department   | 2025-26                |                     | 1 year                                            |
| 1     | Forest fire maps                     |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.25      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 2     | CA areas                             |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 3     | SMC                                  |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 4     | Catchment Area Treatment             |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 5     | Working Plan                         |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 2.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 6     | Base study for Forestry and Wildlife |                    |                      |                               |                                        | 0         | 0.50      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 7     | CA block notification                |                    |                      | D Venkayyapeta & Pedachelagam | 18.46364, 83.04626, 18.13047, 83.16086 | 0         | 0.25      | 0.00 | 2       | 0.25      | 0.50 | 0.50                       |                     |                        |                     |                                                   |
| B.    | MIS activities                       |                    |                      |                               |                                        |           |           |      |         |           |      | 0.00                       |                     |                        |                     |                                                   |
| 1     | Modules                              |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| C.    | GIS-MIS integration                  |                    |                      | 0                             | 0.00                                   | 0.00      | 0         | 0.00 | 0.00    | 0.00      |      |                            |                     |                        |                     |                                                   |
|       | Vizianagaram Total                   |                    |                      |                               |                                        | 0         | 0.75      | 0.00 |         |           | 0.50 | 0.50                       |                     |                        |                     |                                                   |
| A.    | GIS activities                       | Visakhapatnam      | Parvathipuram        |                               |                                        |           |           |      |         |           |      |                            | Forest Department   | 2025-26                |                     | 1 year                                            |
| 1     | Forest fire maps                     |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 1.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 2     | CA areas                             |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 3     | SMC                                  |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 4     | Catchment Area Treatment             |                    |                      |                               |                                        | 1         | 0.50      | 0.00 | 0       | 0.50      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 5     | Working Plan                         |                    |                      |                               |                                        | 0         | 1.00      | 0.00 | 1       | 0.50      | 0.50 | 0.50                       |                     |                        |                     |                                                   |
| 6     | Base study for Forestry and Wildlife |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| 7     | CA block notification                |                    |                      |                               |                                        | LS        | LS        | 0.00 | LS      | LS        | 0.50 | 0.50                       |                     |                        |                     |                                                   |
| B.    | MIS activities                       |                    |                      |                               |                                        |           |           |      |         |           |      |                            |                     |                        |                     |                                                   |
| 1     | Modules                              |                    |                      |                               |                                        | 0         | 0.00      | 0.00 | 0       | 0.00      | 0.00 | 0.00                       |                     |                        |                     |                                                   |
| C.    | GIS-MIS integration                  |                    |                      | 0                             | 0.00                                   | 0.00      | 0         | 0.00 | 0.00    | 0.00      |      |                            |                     |                        |                     |                                                   |
|       | Parvathipuram Manyam Total           |                    |                      |                               |                                        | 1         | 1.50      | 0.00 |         |           | 1.00 | 1.00                       |                     |                        |                     |                                                   |
| A.    | GIS activities                       |                    |                      |                               |                                        |           |           |      |         |           |      |                            |                     |                        |                     |                                                   |

Visakhapatnam Circle

Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |      |         |           |       | Total estimated cost 9+12) | Implementing agency | Implementi on schedule | Measurabl e outcome | Period required for achieving measurabl e outcome |
|-------|--------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|------|---------|-----------|-------|----------------------------|---------------------|------------------------|---------------------|---------------------------------------------------|
|       |                                      |                    |                      |                         |                 | Survey    |           |      | Mapping |           |       |                            |                     |                        |                     |                                                   |
|       |                                      |                    |                      |                         |                 | Phy       | Unit cost | Fin  | Phy     | Unit cost | Fin   | Fin                        |                     |                        |                     |                                                   |
| 1     | 2                                    | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9    | 10      | 11        | 12    | 13                         | 14                  | 15                     | 16                  | 17                                                |
| 1     | Forest fire maps                     | Visakhapatnam      | Srikakulam           |                         |                 | 1         | 1         | 1.00 | 1       | 1         | 1.00  | 2.00                       | Forest Department   | 2025-26                |                     | 1 year                                            |
| 2     | CA areas                             |                    |                      |                         |                 | 0         | 0         | 0.00 | 0       | 0         | 0.00  | 0.00                       |                     |                        |                     |                                                   |
| 3     | SMC                                  |                    |                      |                         |                 | 0         | 0         | 0.00 | 0       | 0         | 0.00  | 0.00                       |                     |                        |                     |                                                   |
| 4     | Catchment Area Treatment             |                    |                      |                         |                 | 0         | 0         | 0.00 | 0       | 0         | 0.00  | 0.00                       |                     |                        |                     |                                                   |
| 5     | Working Plan                         |                    |                      |                         |                 | LS        | LS        | 0.00 | LS      | LS        | 0.00  | 0.00                       |                     |                        |                     |                                                   |
| 6     | Base study for Forestry and Wildlife |                    |                      |                         |                 | 0         | 0         | 0.00 | 0       | 0         | 0.00  | 0.00                       |                     |                        |                     |                                                   |
| 7     | CA block notification                |                    |                      | SKLM, TKL, KSB & PTP    |                 | LS        | LS        | 0.50 | Ls      | LS        | 0.50  | 1.00                       |                     |                        |                     |                                                   |
| 8     | Wildlife management                  |                    |                      | Kaibugga                |                 | LS        | LS        | 0.00 | Ls      | LS        | 0.00  | 0.00                       |                     |                        |                     |                                                   |
| B.    | MIS activities                       |                    |                      |                         |                 |           |           |      |         |           |       | 0.00                       |                     |                        |                     |                                                   |
| 1     | Modules                              |                    |                      |                         |                 | LS        | LS        | 0.00 | 0       | 0         | 0.00  | 0.00                       |                     |                        |                     |                                                   |
| C.    | GIS-MIS integration                  |                    |                      |                         |                 | 0         | 0         | 0.00 | 0       | 0         | 0.00  | 0.00                       |                     |                        |                     |                                                   |
|       | Sriakakulam Total                    |                    |                      |                         |                 |           |           | 1.50 |         |           | 1.50  | 3.00                       |                     |                        |                     |                                                   |
|       | Visakhapatnam Circle Total           |                    |                      |                         |                 |           |           | 4.50 |         |           | 10.00 | 14.50                      |                     |                        |                     |                                                   |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

**Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5(3) (g)**

(Phy. in no. and Fin. Rs. in lakh)

| Sl. No | Activities/ Sub-activities           | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates                         | New works |           |        |         |           |       | Total estimated cost 9+12) | Implementing agency | Implementation schedule | Measurable outcome               | Period required for achieving measurable outcome |
|--------|--------------------------------------|--------------------|----------------------|---------------------------|-----------------------------------------|-----------|-----------|--------|---------|-----------|-------|----------------------------|---------------------|-------------------------|----------------------------------|--------------------------------------------------|
|        |                                      |                    |                      |                           |                                         | Survey    |           |        | Mapping |           |       |                            |                     |                         |                                  |                                                  |
|        |                                      |                    |                      |                           |                                         | Phy       | Unit cost | Fin    | Phy     | Unit cost | Fin   | Fin                        |                     |                         |                                  |                                                  |
| 1      | 2                                    | 3                  | 4                    | 5                         | 6                                       | 7         | 8         | 9      | 10      | 11        | 12    | 13                         | 14                  | 15                      | 16                               | 17                                               |
| 1      | Tirupati (T) Division                |                    |                      |                           |                                         |           |           |        |         |           |       |                            |                     |                         |                                  |                                                  |
| A.     | GIS activities                       |                    |                      |                           |                                         |           |           |        |         |           |       |                            |                     |                         |                                  |                                                  |
| 1      | Forest maps                          | Tirupati           | Tirupati (T)         | All Range                 | --                                      | 0         | 0         | 4.500  | 0       | 0         | 4.500 | 9.000                      | DFO, Tirupati (T)   | 2025-26                 | --                               | 12 months                                        |
| 2      | CA areas                             | Tirupati           | Tirupati (T)         | --                        | --                                      | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                               | --                                               |
| 3      | SMC                                  | Tirupati           | Tirupati (T)         | --                        | --                                      | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                               | --                                               |
| 4      | Catchment Area Treatment             | Tirupati           | Tirupati (T)         | --                        | --                                      | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                               | --                                               |
| 5      | Wildlife management                  | Tirupati           | Tirupati (T)         | --                        | --                                      | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                               | --                                               |
| 6      | Base study for Forestry and Wildlife | Tirupati           | Tirupati (T)         | --                        | --                                      | 0         | 0         | 7.500  | 0       | 0         | 0.000 | 7.500                      | DFO, Tirupati (T)   | 2025-26                 | --                               | 12 months                                        |
| 7      | CA block notification                | Tirupati           | Tirupati (T)         | Kadur & Chilamathur       | 13.61362, 79.97077 & 13.55519, 79.99533 | 0         | 0         | 0.000  | 2       | 0.100     | 0.200 | 0.200                      | DFO, Tirupati (T)   | 2024-25                 | Processing CA block notification | 12 months                                        |
|        |                                      | Tirupati           | Tirupati (T)         | Venkatagiri Extn Block    |                                         | 0         | 0         | 0.000  | 1       | 0.100     | 0.100 | 0.100                      | DFO, Tirupati (T)   | 2024-25                 | Processing CA block notification | 12 months                                        |
| B.     | MIS activities                       |                    |                      |                           |                                         |           |           |        |         |           |       |                            |                     |                         |                                  |                                                  |
| 1      | Modules                              | Tirupati           | Tirupati (T)         | --                        | --                                      | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                               | --                                               |
| C.     | GIS-MIS integration                  | Tirupati           | Tirupati (T)         | --                        | --                                      | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                               | --                                               |
|        | Tirupati (T) Division                |                    |                      |                           |                                         |           |           | 12.000 |         |           | 4.800 | 16.800                     |                     |                         |                                  |                                                  |



Tirupati Circle

| Sl. No | Activities/ Sub-activities    | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates      | New works |           |       |         |           |       | Total estimated cost 9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|-------------------------------|--------------------|----------------------|---------------------------|----------------------|-----------|-----------|-------|---------|-----------|-------|----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|        |                               |                    |                      |                           |                      | Survey    |           |       | Mapping |           |       |                            |                     |                         |                    |                                                  |
|        |                               |                    |                      |                           |                      | Phy       | Unit cost | Fin   | Phy     | Unit cost | Fin   | Fin                        |                     |                         |                    |                                                  |
| 1      | 2                             | 3                  | 4                    | 5                         | 6                    | 7         | 8         | 9     | 10      | 11        | 12    | 13                         | 14                  | 15                      | 16                 | 17                                               |
| 2      | Annamayya (T) Division:-      |                    |                      |                           |                      |           |           |       |         |           |       |                            |                     |                         |                    |                                                  |
| A.     | GIS activities                |                    |                      |                           |                      |           |           |       |         |           |       |                            |                     |                         |                    |                                                  |
| 1      | Forest fire maps              | Tirupati           | Annamayya (T)        | --                        | --                   | 0         | 0         | 0.000 | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                 | --                                               |
| 2      | CA areas                      | Tirupati           | Annamayya (T)        | --                        | --                   | LS        | LS        | 2.000 | LS      | LS        | 1.000 | 3.000                      | DFO Annamayya (T)   | 2025-26                 | ---                | 12 months                                        |
| 3      | SMC                           | Tirupati           | Annamayya (T)        | --                        | --                   | 0         | 0         | 0.000 | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                 | --                                               |
| 4      | Catchment Area Treatment      | Tirupati           | Annamayya (T)        | --                        | --                   | 0         | 0         | 0.000 | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                 | --                                               |
| 5      | Wildlife management           | Tirupati           | Annamayya (T)        | --                        | --                   | 0         | 0         | 0.000 | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                 | --                                               |
| 6      | Working plan                  | Tirupati           | Annamayya (T)        | Diviision                 | 14.19918<br>79.15761 | LS        | LS        | 0.500 | LS      | LS        | 1.000 | 1.500                      | DFO Annamayya (T)   | 2025-26                 | ---                | 12 months                                        |
| 7      | CA block notification         | Tirupati           | Annamayya (T)        |                           |                      | LS        | LS        | 1.000 | LS      | LS        | 1.000 | 2.000                      | DFO Annamayya (T)   | 2025-26                 | ---                | 12 months                                        |
| B.     | MIS activities                |                    |                      |                           |                      |           |           |       |         |           |       |                            |                     |                         |                    |                                                  |
| 1      | Modules                       | Tirupati           | Annamayya (T)        | Madanapalli               | --                   | 0         | 0         | 0.000 | 0       | 0         | 0.000 | 0.000                      | DFO Annamayya (T)   | 2023-24                 | ---                | 12 months                                        |
| C.     | GIS-MIS integration           | Tirupati           | Annamayya (T)        | --                        | --                   | 0         | 0         | 0.000 | 0       | 0         | 0.000 | 0.000                      | ---                 | ---                     | ---                | ---                                              |
|        | Annamayya (T) Division Total: |                    |                      |                           |                      |           |           | 3.500 |         |           | 3.000 | 6.500                      |                     |                         |                    |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities       | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates      | New works |           |        |         |           |       | Total estimated cost 9+12) | Implementing agency | Implementation schedule | Measurable outcome                                                                           | Period required for achieving measurable outcome |
|--------|----------------------------------|--------------------|----------------------|---------------------------|----------------------|-----------|-----------|--------|---------|-----------|-------|----------------------------|---------------------|-------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------|
|        |                                  |                    |                      |                           |                      | Survey    |           |        | Mapping |           |       |                            |                     |                         |                                                                                              |                                                  |
|        |                                  |                    |                      |                           |                      | Phy       | Unit cost | Fin    | Phy     | Unit cost | Fin   | Fin                        |                     |                         |                                                                                              |                                                  |
| 1      | 2                                | 3                  | 4                    | 5                         | 6                    | 7         | 8         | 9      | 10      | 11        | 12    | 13                         | 14                  | 15                      | 16                                                                                           | 17                                               |
| 3      | S.V. Zoological Park, Tirupati:- |                    |                      |                           |                      |           |           |        |         |           |       |                            |                     |                         |                                                                                              |                                                  |
| A.     | GIS activities                   |                    |                      |                           |                      |           |           |        |         |           |       |                            |                     |                         |                                                                                              |                                                  |
| 1      | Forest fire maps                 |                    |                      | --                        | --                   | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                                                                                           | --                                               |
| 2      | CA areas                         |                    |                      | --                        | --                   | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                                                                                           | --                                               |
| 3      | SMC                              |                    |                      | --                        | --                   | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                                                                                           | --                                               |
| 4      | Catchment Area Treatment         |                    |                      | --                        | --                   | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                                                                                           | --                                               |
| 5      | Wildlife management              | Tirupati           | SVZP Tirupati        | SVZP Tirupati             | 13.62410<br>79.36423 | 0         | 0         | 7.000  | 0       | 0         | 0.000 | 7.000                      | SVZP Tirupati       | Throughout the year     | Surveys & Mapping of RF area allotted to SVZP,Tirupati for Wildlife Management for preparing | One year (2025-26)                               |
| 6      | Working plan                     |                    |                      | --                        | --                   | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                                                                                           | --                                               |
| 7      | CA block notification            |                    |                      | --                        | --                   | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                                                                                           | --                                               |
| B.     | MIS activities                   |                    |                      |                           |                      |           |           |        |         |           |       |                            |                     |                         |                                                                                              |                                                  |
| 1      | Modules                          |                    |                      | --                        | --                   | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                                                                                           | --                                               |
| C.     | GIS-MIS integration              |                    |                      | --                        | --                   | 0         | 0         | 0.000  | 0       | 0         | 0.000 | 0.000                      | --                  | --                      | --                                                                                           | --                                               |
|        | S.V. Zoo Park, Tirupati Total:-  |                    |                      |                           |                      |           |           | 7.000  |         |           | 0.000 | 7.000                      |                     |                         |                                                                                              |                                                  |
|        | Tirupati Circle Total:           |                    |                      |                           |                      |           |           | 22.500 |         |           | 7.800 | 30.300                     |                     |                         |                                                                                              |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

| Annexure IV(g): Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management |                                      |                    |                      |                         |                        |           |           |       |         |           |       |                 |                     |                          |                              |                                          |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------|----------------------|-------------------------|------------------------|-----------|-----------|-------|---------|-----------|-------|-----------------|---------------------|--------------------------|------------------------------|------------------------------------------|--|
| (Phy. in no. and Fin. Rs. in lakh)                                                                                                                                                             |                                      |                    |                      |                         |                        |           |           |       |         |           |       |                 |                     |                          |                              |                                          |  |
| SI No                                                                                                                                                                                          | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works |           |       |         |           |       | Total estimated | Implementing agency | Implementati on schedule | Measurable outcome           | Period required for achieving measurable |  |
|                                                                                                                                                                                                |                                      |                    |                      |                         |                        | Survey    |           |       | Mapping |           |       |                 |                     |                          |                              |                                          |  |
|                                                                                                                                                                                                |                                      |                    |                      |                         |                        | Phy       | Unit cost | Fin   | Phy     | Unit cost | Fin   | Fin             |                     |                          |                              |                                          |  |
| 1                                                                                                                                                                                              | 2                                    | 3                  | 4                    | 5                       | 6                      | 7         | 8         | 9     | 10      | 11        | 12    | 13              | 14                  | 15                       | 16                           | 17                                       |  |
| A.                                                                                                                                                                                             | GIS activities                       | FDPT Nandyal       | Atmakur              | Entire Division         |                        |           |           |       |         |           |       |                 | APFD                | 2025-26                  | Improvement of documentation | 3 years                                  |  |
| 1                                                                                                                                                                                              | Forest fire maps                     |                    |                      |                         | ---                    | 0         | 0         | 0     | LS      | LS        | 0.50  | 0.500           |                     |                          |                              |                                          |  |
| 2                                                                                                                                                                                              | CA areas                             |                    |                      |                         | ---                    | 0         | 0         | 0     | 0       | 0         | 0     | 0               |                     |                          |                              |                                          |  |
| 3                                                                                                                                                                                              | SMC                                  |                    |                      |                         | ---                    | 0         | 0         | 0     | LS      | LS        | 0.50  | 0.500           |                     |                          |                              |                                          |  |
| 4                                                                                                                                                                                              | Catchment Area Treatment             |                    |                      |                         | ---                    | 0         | 0         | 0     | 0       | 0         | 0     | 0               |                     |                          |                              |                                          |  |
| 5                                                                                                                                                                                              | Wildlife Management                  |                    |                      |                         | ---                    | 0         | 0         | 0     | LS      | LS        | 0.50  | 0.500           |                     |                          |                              |                                          |  |
| 6                                                                                                                                                                                              | Base study for Forestry and Wildlife |                    |                      |                         | ---                    | 0         | 0         | 0     | 0       | 0         | 0     | 0               |                     |                          |                              |                                          |  |
| 7                                                                                                                                                                                              | CA block notification                |                    |                      |                         | ---                    | LS        | LS        | 2.500 | LS      | LS        | 1.000 | 3.500           |                     |                          |                              |                                          |  |
| B.                                                                                                                                                                                             | MIS activities                       |                    |                      |                         | ---                    | 0         | 0         | 0     | 0       | 0         | 0     | 0               |                     |                          |                              |                                          |  |
| 1                                                                                                                                                                                              | Modules                              |                    |                      |                         | ---                    | 0         | 0         | 0     | 0       | 0         | 0     | 0               |                     |                          |                              |                                          |  |
| C.                                                                                                                                                                                             | GIS-MIS integration                  | ---                | 0                    | 0                       | 0                      | 1         | LS        | 4.600 | 4.600   |           |       |                 |                     |                          |                              |                                          |  |
|                                                                                                                                                                                                | Atmakur Total:-                      |                    |                      |                         |                        |           |           | 2.500 |         |           | 7.100 | 9.600           |                     |                          |                              |                                          |  |
| A.                                                                                                                                                                                             | GIS activities                       |                    | Markapur             |                         |                        |           |           |       |         |           |       |                 |                     |                          |                              |                                          |  |
| 1                                                                                                                                                                                              | Forest fire maps                     |                    |                      |                         |                        |           |           |       | 0.00    |           |       | 0.00            | 0.00                |                          |                              |                                          |  |
| 2                                                                                                                                                                                              | CA areas                             |                    |                      |                         |                        |           |           |       | 0.00    |           |       | 0.00            | 0.00                |                          |                              |                                          |  |
| 3                                                                                                                                                                                              | SMC                                  |                    |                      |                         |                        |           |           |       | 0.00    |           |       | 0.00            | 0.00                |                          |                              |                                          |  |
| 4                                                                                                                                                                                              | Catchment Area Treatment             |                    |                      |                         |                        |           |           |       | 0.00    |           |       | 0.00            | 0.00                |                          |                              |                                          |  |
| 5                                                                                                                                                                                              | Wildlife management                  |                    |                      | Y.Palem                 | 16.037930<br>79.201376 | Ls        | Ls        | 0.500 |         |           |       | 0.000           | 0.500               |                          |                              |                                          |  |
| 6                                                                                                                                                                                              | Base study for Forestry and Wildlife |                    |                      |                         |                        |           |           | 0.000 |         |           |       | 0.000           | 0.000               |                          |                              |                                          |  |
| 7                                                                                                                                                                                              | CA block notification                |                    |                      | Entire Division         | 15.73750,<br>79.27888  | Ls        | Ls        | 4.000 |         |           |       | 0.000           | 4.000               |                          |                              |                                          |  |
| B.                                                                                                                                                                                             | MIS activities                       |                    |                      |                         |                        |           |           |       |         |           |       |                 |                     |                          |                              |                                          |  |
| 1                                                                                                                                                                                              | Modules                              |                    |                      |                         |                        |           |           | 0.000 |         |           |       | 0.000           | 0.000               |                          |                              |                                          |  |
| C.                                                                                                                                                                                             | GIS-MIS integration                  |                    |                      |                         |                        |           | 0.000     |       |         |           | 0.000 | 0.000           |                     |                          |                              |                                          |  |
|                                                                                                                                                                                                | Markapur Total                       |                    |                      |                         |                        |           |           | 4.500 |         |           | 0.000 | 4.500           |                     |                          |                              |                                          |  |

| SI No | Activities/ Sub-activities           | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       |         |           |        | Total estimated | Implementing agency | Implementati on schedule | Measurable outcome | Period required for achieving measurable |    |
|-------|--------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|---------|-----------|--------|-----------------|---------------------|--------------------------|--------------------|------------------------------------------|----|
|       |                                      |                    |                      |                         |                 | Survey    |           |       | Mapping |           |        |                 |                     |                          |                    |                                          |    |
|       |                                      |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Phy     | Unit cost | Fin    | Fin             |                     |                          |                    |                                          |    |
| 1     | 2                                    | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10      | 11        | 12     | 13              | 14                  | 15                       | 16                 | 17                                       |    |
| A.    | GIS activities                       |                    | Nandyal              |                         |                 |           |           |       |         |           |        |                 |                     |                          |                    |                                          |    |
| 1     | Forest fire maps                     |                    |                      |                         |                 |           |           | 0.00  |         |           | 0.00   | 0.00            |                     |                          |                    |                                          |    |
| 2     | CA areas                             |                    |                      |                         |                 |           |           | 0.00  |         |           | 0.00   | 0.00            |                     |                          |                    |                                          |    |
| 3     | SMC                                  |                    |                      |                         |                 |           |           | 0.00  |         |           | 0.00   | 0.00            |                     |                          |                    |                                          |    |
| 4     | Catchment Area Treatment             |                    |                      |                         |                 |           |           | 0.00  |         |           | 0.00   | 0.00            |                     |                          |                    |                                          |    |
| 5     | Wildlife management                  |                    |                      |                         |                 |           |           | 0.00  |         |           | 0.00   | 0.00            |                     |                          |                    |                                          |    |
| 6     | Base study for Forestry and Wildlife |                    |                      |                         |                 |           |           | 0.00  |         |           | 0.00   | 0.00            |                     |                          |                    |                                          |    |
| 7     | CA block notification                |                    |                      |                         |                 |           |           | 0.00  |         |           | 0.00   | 0.00            |                     |                          |                    |                                          |    |
| B.    | MIS activities                       |                    |                      |                         |                 |           |           |       |         |           |        |                 |                     |                          |                    |                                          |    |
| 1     | Modules                              |                    |                      |                         |                 |           |           | 0.00  |         |           | 0.00   | 0.00            |                     |                          |                    |                                          |    |
| C.    | GIS-MIS integration                  |                    |                      |                         |                 |           | 0.00      |       |         | 0.00      | 0.00   |                 |                     |                          |                    |                                          |    |
|       | Nandyal Total                        |                    |                      |                         |                 |           | 0.00      |       |         | 0.00      | 0.00   |                 |                     |                          |                    |                                          |    |
| A.    | GIS activities                       | FDPT Nandyal       | Giddalur             |                         |                 |           |           |       |         |           |        |                 | Forest Dept         |                          | --                 | --                                       |    |
| 1     | Forest fire maps                     |                    |                      | Giddalur                | --              | 0         | 0.000     | 0.000 | LS      | LS        | 0.200  | 0.200           |                     |                          |                    | --                                       | -- |
|       |                                      |                    |                      | Gundlakamm a            | --              | 0         | 0.000     | 0.000 | LS      | LS        | 0.200  | 0.200           |                     |                          |                    | --                                       | -- |
|       |                                      |                    |                      | Turimella               | --              | 0         | 0.000     | 0.000 | LS      | LS        | 0.200  | 0.200           |                     |                          |                    | --                                       | -- |
|       |                                      |                    |                      | Bestavaripeta           | --              | 0         | 0.000     | 0.000 | LS      | LS        | 0.200  | 0.200           |                     |                          | --                 | --                                       |    |
|       | Sub-Total                            |                    |                      |                         |                 |           |           |       |         | 0.800     | 0.800  |                 |                     |                          |                    |                                          |    |
| 2     | CA areas                             |                    |                      | --                      | --              | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000  | 0.000           | Forest Dept         |                          | --                 | --                                       |    |
| 3     | SMC                                  |                    |                      | --                      | --              | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000  | 0.000           |                     |                          | --                 | --                                       |    |
| 4     | Catchment Area Treatment             |                    |                      | --                      | --              | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000  | 0.000           |                     |                          | --                 | --                                       |    |
| 5     | Wildlife management                  |                    |                      | --                      | --              | 0         | 0.000     | 0.000 | 0       | 0.000     | 0.000  | 0.000           |                     |                          | --                 | --                                       |    |
| 6     | Base study for Forestry and Wildlife |                    |                      |                         | Gundlakamm a    | --        | 0         | 0     | 0.000   | 0         | 0      | 0.000           | 0.000               | Forest Dept              |                    | --                                       | -- |
| 7     | CA block notification                |                    |                      |                         | Giddalur        | --        | 0         | 0.000 | 0.000   | 0         | 0.000  | 0.500           | 0.500               | Forest Dept              |                    | --                                       | -- |
| B.    | MIS activities                       |                    |                      |                         |                 |           |           |       |         |           |        |                 |                     |                          |                    |                                          |    |
| 1     | Modules                              |                    |                      |                         | --              | --        | 0         | 0.000 | 0.000   | 0         | 0.000  | 0.000           | 0.000               | Forest Dept              |                    | --                                       | -- |
| C.    | GIS-MIS integration                  |                    |                      |                         | --              | --        | 0         | 0.000 | 0.000   | 0         | 0.000  | 0.000           | 0.000               | Forest Dept              |                    | --                                       | -- |
|       | Giddalur Total                       |                    |                      |                         |                 |           | 0         |       | 0.000   |           |        | 1.300           | 1.300               |                          |                    |                                          |    |
|       | Project Tiger Circle Total           |                    |                      |                         |                 |           | 7.000     |       |         | 8.400     | 15.400 |                 |                     |                          |                    |                                          |    |

1. Certified that all the activities or works proposed are in accordance with approved working plan
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

| Annexure IV (g) Survey and mapping of forest areas for fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund : CAF Rules, 2018 - 5 (3) (g)-2025-26 |                                                                                                                                         |                         |                         |                 |           |           |       |         |           |     |                        |                     |                         |                    |                                                  |            |                     |                         |                    |                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-----------------|-----------|-----------|-------|---------|-----------|-----|------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|------------|---------------------|-------------------------|--------------------|-------------------------------------------------|
| (Phy. in Sq.km/no. and Fin. Rs. in lakh)                                                                                                                                                                                                                                                    |                                                                                                                                         |                         |                         |                 |           |           |       |         |           |     |                        |                     |                         |                    |                                                  |            |                     |                         |                    |                                                 |
| Sl. no.                                                                                                                                                                                                                                                                                     | Activities / Sub-activities                                                                                                             | Name of the Circle/ HoD | Location (RF, Comp no.) | Geo-coordinates | New Works |           |       |         |           |     | Total Financial (9+11) | Implementing agency | Implementation Schedule | Measurable outcome | Period required for achieving measurable outcome | Total Cost | Implementing agency | Implementation schedule | Measurable outcome | Period required for achievin measurable outcome |
|                                                                                                                                                                                                                                                                                             |                                                                                                                                         |                         |                         |                 | Survey    |           |       | Mapping |           |     |                        |                     |                         |                    |                                                  |            |                     |                         |                    |                                                 |
|                                                                                                                                                                                                                                                                                             |                                                                                                                                         |                         |                         |                 | Phy       | Unit cost | Fin   | Phy     | Unit cost | Fin | Fin                    |                     |                         |                    |                                                  |            |                     |                         |                    |                                                 |
| 1                                                                                                                                                                                                                                                                                           | 2                                                                                                                                       | 3                       | 4                       | 5               | 6         | 7         | 8     | 9       | 10        | 11  | 12                     | 13                  | 14                      | 15                 | 16                                               |            |                     |                         |                    |                                                 |
| 1                                                                                                                                                                                                                                                                                           | Trainings & Workshops for improvement of forest cover density/SMC works/ Plantation maintenace etc.,                                    | HoD                     | --                      | --              | --        | LS        | 5.00  |         |           |     | 5.00                   | Forest Department   | 2024-25                 |                    | 1 year                                           | 0          | Forest Departm ent  | 2025-26                 |                    | 1 year                                          |
| 2                                                                                                                                                                                                                                                                                           | Revisiting the ToF Points for the year 2025-26.                                                                                         | HoD                     |                         |                 | 1500      | 0.01      | 15.00 |         |           |     | 15.00                  |                     |                         |                    |                                                  |            |                     |                         |                    |                                                 |
| 3                                                                                                                                                                                                                                                                                           | Capacity building and training of certification courses for GIS and MIS Project Scientists in the O/o the PCCF & HoFF, A.P., Manglagiri | HoD                     |                         |                 |           | LS        | 5.00  |         |           |     | 5.00                   |                     |                         |                    |                                                  | 0          |                     |                         |                    |                                                 |
|                                                                                                                                                                                                                                                                                             | Total                                                                                                                                   |                         |                         |                 |           |           | 25.00 |         |           |     | 25.00                  |                     |                         |                    |                                                  | 25.00      |                     |                         |                    |                                                 |



Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund

Rule no. 5 (3) (h) of CAF Rules, 2018





Abstract of Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund

(Rs. in lakh)

| Rule      | Component                                                                                                               | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT, Nandyal | APSFA Rajahmundry | Total  |
|-----------|-------------------------------------------------------------------------------------------------------------------------|-------------|--------|---------|-------------|---------------|----------|---------------|-------------------|--------|
| 1         | 2                                                                                                                       | 3           | 4      | 5       | 6           | 7             | 8        | 9             | 10                | 11     |
| 5 (3) (h) | Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund | 70.738      | 79.846 | 75.165  | 126.016     | 108.313       | 76.240   | 64.163        | 1.000             | 601.48 |
|           | Total                                                                                                                   | 70.738      | 79.846 | 75.165  | 126.016     | 108.313       | 76.240   | 64.163        | 1.000             | 601.48 |

Ananthapuram Circle

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

| (Phy. in no. and Fin. Rs. in lakh) |                                                                                                                        |                    |                      |                                 |                   |           |           |               |                          |                     |                         |                    |                                                  |
|------------------------------------|------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------------|-------------------|-----------|-----------|---------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
| SI No                              | Activities/ Sub-activities                                                                                             | Name of the circle | Name of the division | Location (RF, Comp no.)         | Geo-coordinates   | New works |           |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|                                    |                                                                                                                        |                    |                      |                                 |                   | Phy       | Unit cost | Fin           | Fin                      |                     |                         |                    |                                                  |
| 1                                  | 2                                                                                                                      | 3                  | 4                    | 5                               | 6                 | 7         | 8         | 9             | 10                       | 11                  | 12                      | 13                 | 14                                               |
| A.                                 | Audit                                                                                                                  |                    |                      |                                 |                   |           |           |               |                          |                     |                         |                    |                                                  |
| 1                                  | Internal                                                                                                               | Ananthapuramu      | Ananthapuramu        | ---                             | ---               |           | 0.00      | 0.00          | 0.000                    | ---                 | ---                     | ---                | ---                                              |
| 2                                  | External/ CA audit - <b>Committed payment (i.e., Spillover)</b>                                                        | Ananthapuramu      | Ananthapuramu        | Circle Office & Division Office | ---               |           |           |               | 0.000                    | APFD                | 2024-25                 | ---                | 1 year                                           |
| B.                                 | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b> | Ananthapuramu      | Ananthapuramu        | Division office                 | 14.67714, 77.5991 |           | LS        | 2.500         | 2.500                    | APFD                | 2024-25                 | ---                | 1 year                                           |
|                                    |                                                                                                                        | Ananthapuramu      | Ananthapuramu        | Circle Office                   | 14.67714, 77.5991 |           | LS        | 2.134         | 2.134                    | APFD                | 2024-25                 | ---                | 1 year                                           |
| C.                                 | <b>Third Party monitoring</b>                                                                                          | Ananthapuramu      | Ananthapuramu        |                                 |                   |           |           | 0.000         | 0.000                    | APFD                | 2024-25                 | ---                | 1 year                                           |
| D.                                 | <b>e-Green Watch outcome (DEOs)</b>                                                                                    | Ananthapuramu      | Ananthapuramu        |                                 |                   | 4         | 3.134     | 12.536        | 12.536                   | ---                 | ---                     | ---                | ---                                              |
|                                    | <b>ATP Total</b>                                                                                                       |                    |                      |                                 |                   |           |           | <b>17.170</b> | <b>17.170</b>            |                     |                         |                    |                                                  |
| A.                                 | Audit                                                                                                                  |                    |                      |                                 |                   |           |           |               |                          |                     |                         |                    |                                                  |
| 1                                  | Internal                                                                                                               | Ananthapuramu      | Sri Sathya Sai       | ---                             | ---               |           |           |               |                          | ---                 | ---                     | ---                | ---                                              |
| 2                                  | External/ CA audit                                                                                                     | Ananthapuramu      | Sri Sathya Sai       |                                 |                   |           |           |               |                          | Forest Department   | 2025-26                 | ---                | 1 year                                           |
| B.                                 | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b> | Ananthapuramu      | Sri Sathya Sai       |                                 |                   | LS        | 4.00      | 4.000         | 4.000                    | Forest Department   | 2025-26                 | ---                | 1 year                                           |
| C.                                 | <b>Third Party monitoring</b>                                                                                          | Ananthapuramu      | Sri Sathya Sai       |                                 |                   |           |           |               |                          |                     |                         |                    |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities                                                                                      | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementin g agency | Implementat ion schedule | Measura ble outcome        | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
|       |                                                                                                                 |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                      |                          |                            |                                                  |
|       |                                                                                                                 |                    |                      |                         |                 |           |           |        |                          |                      |                          |                            |                                                  |
| D.    | e-Green Watch outcome (DEOs)                                                                                    | Ananthapuram       | Sri Sathya Sai       | DFO, Sri Sathya Sai     | ---             | 1.00      | 3.134     | 3.134  | 3.134                    | Forest Department    | 2025-26                  | ---                        | 1 year                                           |
|       |                                                                                                                 |                    |                      | Sub-DFO, Penukonda      | ---             | 1.00      | 3.134     | 3.134  | 3.134                    | Forest Department    | 2025-26                  | ---                        | 1 year                                           |
|       |                                                                                                                 |                    |                      | FRO, Bukkapatnam        | ---             | 1.00      | 3.134     | 3.134  | 3.134                    | Forest Department    | 2025-26                  | ---                        | 1 year                                           |
|       |                                                                                                                 |                    |                      | FRO, Kadiri             | ---             | 1.00      | 3.134     | 3.134  | 3.134                    | Forest Department    | 2025-26                  | ---                        | 1 year                                           |
|       |                                                                                                                 |                    |                      | FRO, Penukonda          | ---             | 1.00      | 3.134     | 3.134  | 3.134                    | Forest Department    | 2025-26                  | ---                        | 1 year                                           |
|       |                                                                                                                 |                    |                      | Total                   |                 | 5.00      |           | 15.670 | 15.670                   |                      |                          |                            |                                                  |
|       |                                                                                                                 |                    | SSS TOTAL :          |                         |                 |           |           | 19.670 | 19.670                   |                      |                          |                            |                                                  |
| A.    | Audit                                                                                                           |                    |                      |                         |                 |           |           |        |                          |                      |                          |                            |                                                  |
| 1     | Internal                                                                                                        |                    |                      |                         |                 |           |           |        |                          |                      |                          |                            |                                                  |
| 2     | External/ CA audit                                                                                              | Ananthapuram       | Chittoor             | Division office         |                 |           |           |        |                          | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) | Ananthapuram       | Chittoor             |                         |                 | LS        | 2.00      | 2.500  | 2.500                    | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
| C.    | Third Party monitoring                                                                                          | Ananthapuram       | Chittoor             |                         |                 |           |           |        |                          |                      |                          |                            |                                                  |
| D.    | e-Green Watch outcome (DEOs)                                                                                    | Ananthapuram       | Chittoor             |                         |                 |           |           |        | 0                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |

Ananthapuram Circle

| SI No     | Activities/ Sub-activities                                                                                             | Name of the circle | Name of the division | Location (RF, Comp no.)         | Geo-coordinates              | New works |           |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------------|------------------------------|-----------|-----------|---------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                                                                                        |                    |                      |                                 |                              | Phy       | Unit cost | Fin           | Fin                      |                     |                         |                    |                                                  |
|           |                                                                                                                        | Ananthapuram       | Chittoor             | Punganur                        | 13.36499<br>78.56626         | 1         | 3.134     | 3.134         | 3.134                    |                     |                         |                    |                                                  |
|           |                                                                                                                        | Ananthapuram       | Chittoor             | Palamaner                       | 13.20163<br>78.74697         | 1         | 3.134     | 3.134         | 3.134                    |                     |                         |                    |                                                  |
|           |                                                                                                                        | Ananthapuram       | Chittoor             | Kuppam                          | 12.758077<br>78.348596       | 1         | 3.134     | 3.134         | 3.134                    |                     |                         |                    |                                                  |
|           |                                                                                                                        | Ananthapuram       | Chittoor             | Chittoor West                   | 13.214084<br>79.107316       | 1         | 3.134     | 3.134         | 3.134                    |                     |                         |                    |                                                  |
|           |                                                                                                                        | Ananthapuram       | Chittoor             | C.No.451,<br>Chittoor RF / Beat | 13.20617<br>79.10459         | 1         | 3.134     | 3.134         | 3.134                    |                     |                         |                    |                                                  |
|           |                                                                                                                        | Ananthapuram       | Chittoor             | K.Nagar                         | 13.42507<br>79.44678         | 1         | 3.134     | 3.134         | 3.134                    |                     |                         |                    |                                                  |
|           | <b>CTR Total</b>                                                                                                       |                    |                      |                                 |                              | <b>6</b>  |           | <b>21.304</b> | <b>21.304</b>            |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Audit</b>                                                                                                           |                    |                      |                                 |                              |           |           |               |                          |                     |                         |                    |                                                  |
| 1         | Internal                                                                                                               | Anantapuramu       | SF ATP               |                                 |                              |           |           |               |                          |                     |                         |                    |                                                  |
| 2         | External/ CA audit                                                                                                     | Anantapuramu       | SF ATP               |                                 |                              | 0         | 0.00      | 0.000         | 0.000                    | D.F.O. S.F. ATP     |                         |                    |                                                  |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b> | Anantapuramu       | SF ATP               | Division Office                 | N:14.104704,<br>E:77.4755727 | LS        | LS        | 4.634         | 4.634                    |                     |                         |                    |                                                  |
| <b>C.</b> | <b>Third Party monitoring</b>                                                                                          | Anantapuramu       | SF ATP               |                                 |                              |           |           |               |                          |                     |                         |                    |                                                  |
| <b>D.</b> | <b>e-Green Watch outcome (DEOs)</b>                                                                                    | Anantapuramu       | SF ATP               |                                 |                              |           |           |               |                          |                     |                         |                    |                                                  |
|           | Remuneration to DEO of DFO, SF, ATP                                                                                    | Anantapuramu       | SF ATP               | Division Office                 | N:14.104704,<br>E:77.4755727 | 0         | 0         | 0.000         | 0.000                    |                     |                         |                    |                                                  |
|           | <b>SF ATP Total</b>                                                                                                    |                    |                      |                                 |                              |           |           | <b>4.634</b>  | <b>4.634</b>             |                     |                         |                    |                                                  |

Ananthapuram Circle

| SI No     | Activities/ Sub-activities                                                                                              | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates           | New works   |           |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|-------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|---------------------------|-------------|-----------|---------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                                                                                         |                    |                      |                         |                           | Phy         | Unit cost | Fin           | Fin                      |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Audit</b>                                                                                                            | Anantapuramu       | SF SSS               |                         |                           |             |           |               |                          |                     |                         |                    |                                                  |
| 1         | Internal                                                                                                                | Anantapuramu       | SF SSS               |                         |                           |             |           |               |                          |                     |                         |                    |                                                  |
| 2         | External/ CA audit                                                                                                      | Anantapuramu       | SF SSS               |                         |                           |             | 0         | 0.00          | 0.000                    | D.F.O. S.F. SSS     |                         |                    |                                                  |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b>  | Anantapuramu       | SF SSS               | Division Office         | N:14.104704, E:77.4755727 | LS          | LS        | 5.18          | 5.180                    |                     |                         |                    |                                                  |
| <b>C.</b> | <b>Third Party monitoring</b>                                                                                           | Anantapuramu       | SF SSS               |                         |                           |             |           |               |                          |                     |                         |                    |                                                  |
| <b>D.</b> | <b>e-Green Watch outcome (DEOs)</b>                                                                                     | Anantapuramu       | SF SSS               |                         |                           |             |           |               |                          |                     |                         |                    |                                                  |
|           | Remuneration to DEO of DFO,SF,SSS.                                                                                      | Anantapuramu       | SFSSS                | Division Office         | N:14.104704, E:77.4755727 | 0           | 0.00      | 0.000         | 0.000                    | D.F.O. S.F. SSS     |                         |                    |                                                  |
|           | <b>SF SSS Total</b>                                                                                                     |                    |                      |                         |                           |             |           | <b>5.180</b>  | <b>5.180</b>             |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Audit</b>                                                                                                            |                    |                      |                         |                           |             |           |               |                          |                     |                         |                    |                                                  |
| 1         | Internal                                                                                                                | Anantapuramu       | SF Chittoor          |                         |                           | -           | -         | -             | -                        | -                   | -                       | -                  | -                                                |
| 2         | External / CA audit                                                                                                     | Anantapuramu       | SF Chittoor          |                         |                           | 0           | 0         | 0.000         | 0.000                    | Forest Department   | 2025-2026               | -                  | 12 Months                                        |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records, registers, Plantation journals, work registers)</b> | Anantapuramu       | SF Chittoor          |                         |                           | 1           | 0         | 2.780         | 2.780                    | Forest Department   | 2025-2026               | -                  | 12 Months                                        |
| <b>C.</b> | <b>third party monitoring</b>                                                                                           | Anantapuramu       | SF Chittoor          |                         |                           | -           | -         | -             | -                        | -                   | -                       | -                  | -                                                |
| <b>D.</b> | <b>e-green Watch outcome</b>                                                                                            | Anantapuramu       | SF Chittoor          |                         |                           | 0           | 0.000     | 0.000         | 0.000                    | Forest Department   | 2025-2026               | -                  | 12 Months                                        |
|           | <b>SF CTR Total</b>                                                                                                     |                    |                      |                         |                           | <b>1</b>    |           | <b>2.780</b>  | <b>2.780</b>             |                     |                         |                    |                                                  |
|           | <b>Circle Total</b>                                                                                                     |                    |                      |                         |                           | <b>7.00</b> |           | <b>70.738</b> | <b>70.738</b>            |                     |                         |                    |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |     | Total estimated cost (9) | Implementin g agency | Implementat ion schedule | Measura ble outcome | Period required for achieving measurable outcome |
|-------|----------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-----|--------------------------|----------------------|--------------------------|---------------------|--------------------------------------------------|
|       |                            |                    |                      |                         |                 | Phy       | Unit cost | Fin | Fin                      |                      |                          |                     |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3)  
(h)

(Phy. in no. and Fin. Rs. in lakh)

| SI No     | Activities/ Sub-activities                                                                                             | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |              | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                                                                                        |                    |                      |                         |                 | Phy       | Unit cost | Fin          | Fin                      |                     |                         |                    |                                                  |
| 1         | 2                                                                                                                      | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9            | 10                       | 11                  | 12                      | 13                 | 14                                               |
| <b>A.</b> | <b>Audit</b>                                                                                                           |                    |                      |                         |                 |           |           |              |                          |                     |                         |                    |                                                  |
| 1         | Internal                                                                                                               | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0.000                    | -                   | -                       | -                  | -                                                |
| 2         | External/ CA audit                                                                                                     | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0.000                    | -                   | -                       | -                  | -                                                |
|           | <b>Sub total</b>                                                                                                       |                    |                      |                         |                 |           |           | <b>0.000</b> | <b>0.000</b>             |                     |                         |                    |                                                  |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b> | Guntur             | Guntur               | Guntur                  | -               | LS        | 2.500     | 2.500        | 2.500                    | APFD                | 2025-26                 | --                 | --                                               |
| <b>C.</b> | <b>Third Party monitoring</b>                                                                                          | Guntur             | Guntur               | -                       | -               | 0         | 0.000     | 0.000        | 0.000                    | -                   | -                       | -                  | -                                                |
| <b>D.</b> | <b>e-Green Watch outcome (DEOs)</b>                                                                                    |                    |                      | Guntur                  | -               | 1         | 3.045     | 3.045        | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|           |                                                                                                                        |                    |                      | Mangalagiri             | -               | 1         | 3.045     | 3.045        | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub total</b>                                                                                                       |                    |                      |                         |                 |           |           | <b>6.090</b> | <b>6.090</b>             |                     |                         |                    |                                                  |
| <b>E</b>  | <b>Internet connection to Offices</b>                                                                                  |                    |                      | Mangalagiri             |                 | 1         | 0.075     | 0.075        | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|           |                                                                                                                        |                    |                      | Guntur                  |                 | 1         | 0.075     | 0.075        | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|           |                                                                                                                        |                    |                      | DFO, Guntur             |                 | 1         | 0.075     | 0.075        | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|           | <b>Sub total</b>                                                                                                       |                    |                      |                         |                 |           |           | <b>0.225</b> | <b>0.225</b>             |                     |                         |                    |                                                  |
|           | <b>Guntur Division total</b>                                                                                           |                    |                      |                         |                 |           |           | <b>8.815</b> | <b>8.815</b>             |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Audit</b>                                                                                                           |                    |                      |                         |                 |           |           |              |                          |                     |                         |                    |                                                  |
| 1         | Internal                                                                                                               | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0.000                    | -                   | -                       | -                  | -                                                |
| 2         | External/ CA audit                                                                                                     | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0.000                    | -                   | -                       | -                  | -                                                |
|           | <b>Sub total</b>                                                                                                       |                    |                      |                         |                 |           |           | <b>0.000</b> | <b>0.000</b>             |                     |                         |                    |                                                  |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b> | Guntur             | Bapatla              | Bapatla                 | -               | LS        | 0.800     | 0.800        | 0.800                    | APFD                | 2025-26                 | --                 | --                                               |
| <b>C.</b> | <b>Third Party monitoring</b>                                                                                          | Guntur             | Bapatla              | -                       | -               | 0         | 0.000     | 0.000        | 0.000                    | -                   | -                       | -                  | -                                                |

Guntur Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|----------------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                         |                      | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                       | 6                    | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| D.    | e-Green Watch outcome (DEOs)                                                                                   |                    |                      | Bapatla Division        | -                    | 0         | 0.000     | 0.000  | 0.000                    |                     |                         |                    |                                                  |
|       |                                                                                                                |                    |                      | Repalle Range           | -                    | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                |                    |                      | Chirala Range           |                      | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                      |           |           | 6.090  | 6.090                    |                     |                         |                    |                                                  |
| E     | Internet connection to Offices                                                                                 |                    |                      | Bapatla Division        |                      | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                |                    |                      | Repalle Range           |                      | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                |                    |                      | Chirala Range           |                      | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                      |           |           | 0.225  | 0.225                    |                     |                         |                    |                                                  |
|       | Bapatla Division total                                                                                         |                    |                      |                         |                      |           |           | 7.115  | 7.115                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                          |                    |                      |                         |                      |           |           |        |                          |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                       | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| 2     | External/ CA audit                                                                                             | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
|       | Sub total                                                                                                      |                    |                      |                         |                      |           |           | 0.000  | 0.000                    |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | Guntur             | Palnadu              | Narasaraopeta           | -                    | LS        | 2.845     | 2.845  | 2.845                    | APFD                | 2025-26                 | --                 | --                                               |
| C.    | Third Party monitoring                                                                                         | Guntur             | Palnadu              | -                       | -                    | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | Guntur             | Palnadu              | Narasaraopet            | 16.234389, 80.037546 | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Palnadu              | Piduguralla             | 16.479133, 79.896849 | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Palnadu              | Vinukonda               | 16.25900 79.44220    | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Palnadu              | Macherla                | 16.4766 79.43618     | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Palnadu              | ACF, Macherla           | 16.4766 79.43618     | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Palnadu              | DFO, Palnadu            | 16.233343, 80.037168 | 0         | 0.000     | 0.000  | 0.000                    |                     |                         |                    |                                                  |
|       | Sub total                                                                                                      |                    |                      |                         |                      | 5         |           | 15.225 | 15.225                   |                     |                         |                    |                                                  |



Guntur Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)       | Geo-coordinates      | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------|----------------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                               |                      | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                             | 6                    | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| E     | Internet connection to Offices                                                                                 | Guntur             | Palnadu              | Narasaraopet                  | 16.234389, 80.037546 | 2         | 0.075     | 0.150  | 0.150                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Palnadu              | Piduguralla                   | 16.479133, 79.896849 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Palnadu              | Vinukonda                     | 16.25900 79.44220    | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Palnadu              | FRO, Macherla & ACF, Macherla | 16.4766 79.43618     | 2         | 0.075     | 0.150  | 0.150                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                               |                      | 6         |           | 0.450  | 0.450                    |                     |                         |                    |                                                  |
|       | Palnadu Division total                                                                                         |                    |                      |                               |                      |           |           | 18.520 | 18.520                   |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                          |                    |                      |                               |                      |           |           |        |                          |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                       | Guntur             | Prakasam             | -                             | -                    | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| 2     | External/ CA audit                                                                                             | Guntur             | Prakasam             | -                             | -                    | LS        | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
|       | Sub total                                                                                                      |                    |                      |                               |                      |           |           | 0.000  | 0.000                    |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation iorunals, work registers) | Guntur             | Prakasam             | Prakasam                      | --                   | LS        | LS        | 2.000  | 2.000                    | APFD                | 2025-26                 | --                 | --                                               |
| C.    | Third Party monitoring                                                                                         | Guntur             | Prakasam             | -                             | -                    | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | Guntur             | Prakasam             | Sub-DFO, Kanigiri             |                      | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Prakasam             | FRO, Ongole                   |                      | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Prakasam             | FRO, Kanigiri                 |                      | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                               |                      | 3         |           | 9.135  | 9.135                    |                     |                         |                    |                                                  |

Guntur Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| E     | Internet connection to Offices                                                                                 | Guntur             | Prakasam             | DFO, Prakasam           |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Prakasam             | Sub-DFO, Kanigiri       |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Prakasam             | FRO, Ongole             |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Prakasam             | FRO, Kanigiri           |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 | 4         |           | 0.300  | 0.300                    |                     |                         |                    |                                                  |
|       | Prakasam Division total                                                                                        |                    |                      |                         |                 |           |           | 11.435 | 11.435                   |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                          |                    |                      |                         |                 |           |           |        |                          |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                       | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| 2     | External/ CA audit                                                                                             | Guntur             | Nellore              | -                       | -               | LS        | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 0.000  | 0.000                    |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | Guntur             | Nellore              | Nellore                 | --              | LS        | LS        | 3.545  | 3.545                    | APFD                | 2025-26                 | --                 | --                                               |
| C.    | Third Party monitoring                                                                                         | Guntur             | Nellore              | -                       | -               | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | Guntur             | Nellore              | DFO, Nellore            |                 | 0         | 0.000     | 0.000  | 0.000                    |                     |                         |                    |                                                  |
|       |                                                                                                                | Guntur             | Nellore              | Sub-DFO, Kavali         |                 | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO,Nellore             |                 | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO, Udayagiri          |                 | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO, Kavali             |                 | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO, Rapur              |                 | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO, Atmakuru           |                 | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 | 6         |           | 18.270 | 18.270                   |                     |                         |                    |                                                  |

# Guntur Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| E     | Internet connection to Offices                                                                                 | Guntur             | Nellore              | DFO, Nellore            |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | Sub-DFO, Kavali         |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO,Nellore             |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO, Udayagiri          |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO, Kavali             |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO, Rapur              |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       |                                                                                                                | Guntur             | Nellore              | FRO, Atmakuru           |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 | 7         |           | 0.525  | 0.525                    |                     |                         |                    |                                                  |
|       | Nellore Division total                                                                                         |                    |                      |                         |                 |           |           | 22.340 | 22.340                   |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                          |                    |                      |                         |                 |           |           |        |                          |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                       | Guntur             | SF Division, Palnadu | -                       | -               | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| 2     | External/ CA audit                                                                                             | Guntur             | SF Division, Palnadu | -                       | -               | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 0.000  | 0.000                    |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | Guntur             | SF Division, Palnadu | Narasaraopeta           | -               | LS        | 0.750     | 0.750  | 0.750                    | APFD                | 2025-26                 | --                 | --                                               |
| C.    | Third Party monitoring                                                                                         | Guntur             | SF Division, Palnadu | -                       | -               | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | Guntur             | SF Division, Palnadu | Narasaraopeta           | -               | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 3.045  | 3.045                    |                     |                         |                    |                                                  |
| E     | Internet connection to Offices                                                                                 | Guntur             | SF Division, Palnadu | Narasaraopeta           |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |

Guntur Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10                       | 11                  | 12                      | 13                 | 14                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 0.075 | 0.075                    |                     |                         |                    |                                                  |
|       | SF Division, Palnadu total                                                                                     |                    |                      |                         |                 |           |           | 3.870 | 3.870                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                          |                    |                      |                         |                 |           |           |       |                          |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                       | Guntur             | SF Division, Ongole  | -                       | -               | 0         | 0.000     | 0.000 | 0.000                    | -                   | -                       | -                  | -                                                |
| 2     | External/ CA audit                                                                                             | Guntur             | SF Division, Ongole  | -                       | -               | 0         | 0.000     | 0.000 | 0.000                    | -                   | -                       | -                  | -                                                |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 0.000 | 0.000                    |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | Guntur             | SF Division, Ongole  | Ongole                  | -               | LS        | 0.750     | 0.750 | 0.750                    | APFD                | 2025-26                 | --                 | --                                               |
| C.    | Third Party monitoring                                                                                         | Guntur             | SF Division, Ongole  | -                       | -               | 0         | 0.000     | 0.000 | 0.000                    | -                   | -                       | -                  | -                                                |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | Guntur             | SF Division, Ongole  | Ongole                  | -               | 1         | 3.045     | 3.045 | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 3.045 | 3.045                    |                     |                         |                    |                                                  |
| E     | Internet connection to Offices                                                                                 | Guntur             | SF Division, Ongole  | Ongole                  |                 | 1         | 0.075     | 0.075 | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |

Guntur Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 0.075  | 0.075                    |                     |                         |                    |                                                  |
|       | SF Division, Ongole total                                                                                      |                    |                      |                         |                 |           |           | 3.870  | 3.870                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                          |                    |                      |                         |                 |           |           |        |                          |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                       | Guntur             | SF Division, Nellore | -                       | -               | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| 2     | External/ CA audit                                                                                             | Guntur             |                      | -                       | -               | LS        | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 0.000  | 0.000                    |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) | Guntur             | SF Division, Nellore | Nellore                 | -               | LS        | 0.761     | 0.761  | 0.761                    | APFD                | 2025-26                 | --                 | --                                               |
| C.    | Third Party monitoring                                                                                         | Guntur             |                      | Nellore                 | -               | 0         | 0.000     | 0.000  | 0.000                    | -                   | -                       | -                  | -                                                |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | Guntur             |                      | Nellore                 | -               | 1         | 3.045     | 3.045  | 3.045                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 3.045  | 3.045                    |                     |                         |                    |                                                  |
| E     | Internet connection to Offices                                                                                 | Guntur             | SF Division, Nellore | Nellore                 |                 | 1         | 0.075     | 0.075  | 0.075                    | APFD                | 2025-26                 | --                 | --                                               |
|       | Sub total                                                                                                      |                    |                      |                         |                 |           |           | 0.075  | 0.075                    |                     |                         |                    |                                                  |
|       | SF Division, Nellore total                                                                                     |                    |                      |                         |                 |           |           | 3.881  | 3.881                    |                     |                         |                    |                                                  |
|       | Guntur Circle total                                                                                            |                    |                      |                         |                 |           |           | 79.846 | 79.846                   |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Kurnool Circle

### Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

| SI No     | Activities/ Sub-activities                                                                                             | Name of the circle | Name of the division | Location (RF, Comp no.)                                            | Geo-coordinates     | New works |           |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------------------------------------------------|---------------------|-----------|-----------|---------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                                                                                        |                    |                      |                                                                    |                     | Phy       | Unit cost | Fin           | Fin                      |                     |                         |                    |                                                  |
| 1         | 2                                                                                                                      | 3                  | 4                    | 5                                                                  | 6                   | 7         | 8         | 9             | 10                       | 11                  | 12                      | 13                 | 14                                               |
|           | <b>Kurnool (T) Division</b>                                                                                            |                    |                      |                                                                    |                     |           |           |               |                          |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Audit</b>                                                                                                           |                    |                      |                                                                    |                     |           |           |               |                          |                     |                         |                    |                                                  |
| 1         | Internal                                                                                                               | Kurnool            | Kurnool              | --                                                                 | --                  | 0         | 0.000     | 0.000         | 0.000                    | -                   | -                       | --                 | -                                                |
| 2         | External/ CA audit                                                                                                     | Kurnool            | Kurnool              | --                                                                 | --                  | 0         | 0.000     | 0.000         | 0.000                    | -                   | -                       | --                 | -                                                |
|           |                                                                                                                        | Kurnool            | Kurnool              | --                                                                 | --                  | 0         | 0.000     | 0.000         | 0.000                    | -                   | -                       | --                 | -                                                |
|           |                                                                                                                        |                    |                      |                                                                    | <b>Sub-Total</b>    | <b>0</b>  |           | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b> | Kurnool            | Kurnool              | FRO- Adoni                                                         | 15.636823-77.284872 | 1         | 0.050     | 0.050         | 0.050                    | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        | Kurnool            | Kurnool              | FRO- Kurnool                                                       | 15.817050-78.044326 | 1         | 0.050     | 0.050         | 0.050                    | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        | Kurnool            | Kurnool              | Division Office                                                    | 15.817702-78.043821 | 1         | 1.000     | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        | Kurnool            | Kurnool              | Circle Office                                                      | 15.833701-78.037067 | 1         | 1.500     | 1.500         | 1.500                    | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        |                    |                      |                                                                    | <b>Sub-Total</b>    | <b>4</b>  |           | <b>2.600</b>  | <b>2.600</b>             |                     |                         |                    |                                                  |
| <b>C.</b> | <b>Third Party monitoring</b>                                                                                          | Kurnool            | Kurnool              | --                                                                 | --                  | 0         | 0.000     | 0.000         | 0.000                    | -                   | -                       | --                 | -                                                |
|           |                                                                                                                        |                    |                      |                                                                    | <b>Sub-Total</b>    |           |           | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
| <b>D.</b> | <b>e-Green Watch outcome (DEOs)</b>                                                                                    | Kurnool            | Kurnool              | FRO- Adoni                                                         | 15.636823-77.284872 | 1         | 3.112     | 3.112         | 3.112                    | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        |                    |                      | FRO- Kurnool                                                       | 15.817050-78.044326 | 1         | 3.112     | 3.112         | 3.112                    | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        |                    |                      | Division Office                                                    | 15.817702-78.043821 | 1         | 3.112     | 3.112         | 3.112                    | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        |                    |                      | FSD, Knl Div.                                                      | 15.817123-78.043985 | 1         | 3.112     | 3.112         | 3.112                    | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        |                    |                      | FRO-Kurnool - (Spillover/Committed for (10) months for FY 2022-23) | 15.817050-78.044326 | 4         | 2.7929    | 11.172        | 11.172                   | APFD                | 2025-26                 | --                 | 1 Year                                           |
|           |                                                                                                                        |                    |                      |                                                                    | <b>Sub-Total</b>    | <b>4</b>  |           | <b>23.619</b> | <b>23.619</b>            |                     |                         |                    |                                                  |
|           |                                                                                                                        |                    |                      | <b>Kurnool Division Total</b>                                      |                     |           |           | <b>26.219</b> | <b>26.219</b>            |                     |                         |                    |                                                  |

Kurnool Circle

| SI No     | Activities/ Sub-activities                                                        | Name of the circle | Name of the division | Location (RF, Comp no.)          | Geo-coordinates | New works |           |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|-----------------------------------------------------------------------------------|--------------------|----------------------|----------------------------------|-----------------|-----------|-----------|---------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                                                   |                    |                      |                                  |                 | Phy       | Unit cost | Fin           | Fin                      |                     |                         |                    |                                                  |
| 1         | 2                                                                                 | 3                  | 4                    | 5                                | 6               | 7         | 8         | 9             | 10                       | 11                  | 12                      | 13                 | 14                                               |
|           | <b>Nandyal (T) Division</b>                                                       |                    |                      |                                  |                 |           |           |               |                          |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Audit</b>                                                                      |                    |                      |                                  |                 |           |           |               |                          |                     |                         |                    |                                                  |
| 1         | Internal                                                                          | Kunool             | Nandyal              | --                               | --              | 0         | 0         | 0.000         | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           | <b>Sub-Total</b>                                                                  |                    |                      |                                  |                 | <b>0</b>  |           | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
| 2         | External / CA audit                                                               | Kunool             | Nandyal              | Nandyal                          | --              | 1         | 0.000     | 0.000         | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           | <b>Sub-Total</b>                                                                  |                    |                      |                                  |                 | <b>1</b>  |           | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
|           | <b>COMPONENT TOTAL</b>                                                            |                    |                      |                                  |                 |           |           | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register,</b> | Kunool             | Nandyal              | Division                         | --              | 1         | 1.500     | 1.500         | 1.500                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | Sub- Division                    | --              | 1         | 0.250     | 0.250         | 0.250                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | Panyam Range                     | --              | 1         | 0.250     | 0.250         | 0.250                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | Dhone Range                      | --              | 1         | 0.250     | 0.250         | 0.250                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | Banaganapalli Range              | --              | 1         | 0.250     | 0.250         | 0.250                    | APFD                | 2025-26                 |                    |                                                  |
|           | <b>COMPONENT TOTAL</b>                                                            |                    |                      |                                  |                 | <b>5</b>  |           | <b>2.500</b>  | <b>2.500</b>             |                     |                         |                    |                                                  |
| <b>C.</b> | <b>Third Party monitoring</b>                                                     | Kunool             | Nandyal              | --                               | --              | 0         | 0         | 0.000         | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           | <b>COMPONENT TOTAL</b>                                                            |                    |                      |                                  |                 | <b>0</b>  |           | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
| <b>D.</b> | <b>e-Green Watch outcome (DEOs)</b>                                               |                    | Nandyal              | Nandyal - Division               | --              | 0         | 0.000     | 0.000         | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | Sub-DFO, Dhone                   |                 | 0         | 0.000     | 0.000         | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | Panyam Range                     | --              | 1         | 3.112     | 3.112         | 3.112                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | Banaganapalli Range              | --              | 1         | 3.112     | 3.112         | 3.112                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | Dhone Range                      |                 | 1         | 3.112     | 3.112         | 3.112                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                                                   |                    |                      | SF Banaganapalli Range & Nandyal |                 | 0         | 0.000     | 0.000         | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           | <b>COMPONENT TOTAL</b>                                                            |                    |                      |                                  |                 | <b>3</b>  |           | <b>9.336</b>  | <b>9.336</b>             |                     |                         |                    |                                                  |
|           | <b>NADYAL Total</b>                                                               |                    |                      |                                  |                 |           |           | <b>11.836</b> | <b>11.836</b>            |                     |                         |                    |                                                  |

Kurnool Circle

| SI No     | Activities/ Sub-activities                                              | Name of the circle | Name of the division        | Location (RF, Comp no.) | Geo-coordinates        | New works     |               |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|-------------------------------------------------------------------------|--------------------|-----------------------------|-------------------------|------------------------|---------------|---------------|---------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                                         |                    |                             |                         |                        | Phy           | Unit cost     | Fin           | Fin                      |                     |                         |                    |                                                  |
| 1         | 2                                                                       | 3                  | 4                           | 5                       | 6                      | 7             | 8             | 9             | 10                       | 11                  | 12                      | 13                 | 14                                               |
|           | <b>YSR (T) Division</b>                                                 |                    |                             |                         |                        |               |               |               |                          |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Audit</b>                                                            |                    |                             |                         |                        |               |               |               |                          |                     |                         |                    |                                                  |
| 1         | Internal                                                                | Kurnool            | Y.S.R (T)                   | --                      | --                     | 0             | 0.000         | 0.000         | 0.000                    | APFD                | 2025-26                 | --                 | --                                               |
|           |                                                                         |                    | <b>Sub-Total:</b>           |                         |                        | <b>0</b>      |               | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
| 2         | External/ CA audit                                                      | Kurnool            | Y.S.R (T)                   | --                      | --                     | 0             | 0.000         | 0.000         | 0.000                    | APFD                | 2025-26                 | --                 | --                                               |
|           |                                                                         |                    | <b>Sub-Total:</b>           |                         |                        | <b>0</b>      |               | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records.</b> | Kurnool            | Y.S.R (T)                   | Sub Division, Proddatur | --                     | 1             | LS            | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|           |                                                                         |                    |                             | Sub Division,Kadapa     | --                     | 1             | LS            | 0.500         | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|           |                                                                         | Kurnool            | FSP, (RS), Division, Kadapa | ---                     |                        | 1             | LS            | 0.500         | 0.500                    |                     |                         |                    |                                                  |
|           |                                                                         |                    | <b>Sub-Total:</b>           |                         |                        | <b>3</b>      | <b>0.000</b>  | <b>2.000</b>  | <b>2.000</b>             |                     |                         |                    |                                                  |
| <b>C.</b> | <b>Third Party monitoring</b>                                           | Kurnool            | Y.S.R (T)                   | --                      | --                     | 0.000         | 0.000         | 0.000         | 0.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|           |                                                                         |                    | <b>Sub-Total:</b>           |                         |                        | <b>0.000</b>  |               | <b>0.000</b>  | <b>0.000</b>             |                     |                         |                    |                                                  |
| <b>D.</b> | <b>e-Green Watch outcome</b>                                            | Kurnool            | Y.S.R (T)                   | Proddatur Range         | 14.73482<br>78.55061   | 1             | 3.112         | 3.112         | 3.112                    | APFD                | 2025-26                 | Monitoring         | 1 year                                           |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Porumamilla Range       | 14.65194<br>78.77865   | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Onipenta Range          | 14.79311<br>78.77823   | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Muddanur Range          | 14.68576<br>78.39601   | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Sidhout Range           | 14.468597<br>78.967806 | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Vempalle Range          | 14.18434<br>79.05471   | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Badvel                  | 14.72502<br>79.05954   | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Sub DFO, Proddatur      | 14.09695<br>78.75762   | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Sub-DFO, Badvel         |                        | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Kadapa                  |                        | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | Y.S.R (T)                   | Vontimitta              |                        | 1             | 3.112         | 3.112         | 3.112                    |                     |                         |                    |                                                  |
|           |                                                                         | Kurnool            | FSP, (RS), Division.        | ---                     |                        | 0             | 0.000         | 0.000         | 0.000                    |                     |                         |                    |                                                  |
|           |                                                                         |                    | <b>Sub-Total:</b>           |                         |                        | <b>11.000</b> | <b>34.232</b> | <b>34.232</b> | <b>34.232</b>            |                     |                         |                    |                                                  |
|           |                                                                         | <b>YSR KADAPA</b>  |                             |                         |                        | <b>14.000</b> | <b>34.232</b> | <b>36.232</b> | <b>36.232</b>            |                     |                         |                    |                                                  |



Kurnool Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)  | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome                                               | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------------|-----------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|------------------------------------------------------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                          |                 | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                                                                  | 14                                               |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                        | 6               | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                                                               |                                                  |
|       | SF Kadapa Division                                                                                             |                    |                      |                          |                 |           |           |        |                          |                     |                         |                                                                  |                                                  |
| A.    | Audit                                                                                                          |                    |                      |                          |                 |           |           |        |                          |                     |                         |                                                                  |                                                  |
| 1     | Internal                                                                                                       | Kurnool            | SF Kadapa            | -                        | -               | 0         | 0.000     | 0.000  | 0.000                    | APFD                | 2025-26                 | All measurable quantities can be measured and recorded in M-Book | 1 Year                                           |
| 2     | External/ CA audit                                                                                             | Kurnool            | SF Kadapa            | SF Kadapa                | -               | 0         | 0.000     | 0.000  | 0.000                    |                     |                         |                                                                  |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | Kurnool            | SF Kadapa            | SF Kadapa                | -               | 0         | 0.878     | 0.878  | 0.878                    |                     |                         |                                                                  |                                                  |
| C.    | Third Party monitoring                                                                                         | Kurnool            | SF Kadapa            | -                        | -               | 0         | 0.000     | 0.000  | 0.000                    |                     |                         |                                                                  |                                                  |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | Kurnool            | SF Kadapa            | -                        | -               | 0         | 0.000     | 0.000  | 0.000                    |                     |                         |                                                                  |                                                  |
|       |                                                                                                                |                    |                      | SF Kadapa Division Total |                 | 0         |           | 0.878  | 0.878                    |                     |                         |                                                                  |                                                  |
|       |                                                                                                                |                    |                      |                          | Circle Total    |           |           | 75.165 | 75.165                   |                     |                         |                                                                  |                                                  |

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

| (Phy. in no. and Fin. Rs. in lakh) |                                                                                                                |                    |                            |                         |                          |           |           |       |                          |                     |                         |                    |                                                  |
|------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|-------------------------|--------------------------|-----------|-----------|-------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
| SI No                              | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division       | Location (RF, Comp no.) | Geo-coordinates          | New works |           |       | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|                                    |                                                                                                                |                    |                            |                         |                          | Phy       | Unit cost | Fin   | Fin                      |                     |                         |                    |                                                  |
| 1                                  | 2                                                                                                              | 3                  | 4                          | 5                       | 6                        | 7         | 8         | 9     | 10                       | 11                  | 12                      | 13                 | 14                                               |
| A.                                 | Audit                                                                                                          |                    | Kakinada                   |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 1                                  | Internal                                                                                                       |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 2                                  | External/ CA audit                                                                                             |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| B.                                 | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) |                    |                            |                         |                          |           |           | 0.50  | 0.50                     |                     |                         |                    |                                                  |
| C.                                 | Third Party monitoring                                                                                         |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| D.                                 | e-Green Watch outcome (DEOs)                                                                                   |                    |                            |                         |                          | 3         | 3.045     | 9.14  | 9.14                     |                     |                         |                    |                                                  |
|                                    | Spillover remuneration to DEOs - 2024-25                                                                       |                    |                            |                         |                          | 3         |           | 2.58  | 2.58                     |                     |                         |                    |                                                  |
|                                    | Kakinada Total                                                                                                 |                    |                            |                         |                          |           |           | 12.22 | 12.216                   |                     |                         |                    |                                                  |
| A.                                 | Audit                                                                                                          |                    | E.G.Division, Rajahmundr y |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 1                                  | Internal                                                                                                       |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 2                                  | External/ CA audit                                                                                             |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| B.                                 | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) |                    |                            |                         |                          |           |           |       | 0.00                     |                     |                         |                    |                                                  |
| C.                                 | Third Party monitoring                                                                                         |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| D.                                 | e-Green Watch outcome (DEOs)                                                                                   |                    |                            | Rajamahendravaram       | N:17.264078, E:81.455401 | 1         | 3.0452    | 3.05  | 3.05                     |                     |                         |                    |                                                  |
|                                    | e-Green Watch outcome (DEOs) Spillover from 01/2025 to 3/2025 (3 months)                                       |                    |                            | Rajamahendravaram       | N:17.264078, E:81.455401 | 1         | 0.7613    | 0.76  | 0.76                     |                     |                         |                    |                                                  |
|                                    | E.G.Division, RJY Total                                                                                        |                    |                            |                         |                          |           |           | 3.81  | 3.807                    |                     |                         |                    |                                                  |
| A.                                 | Audit                                                                                                          |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 1                                  | Internal                                                                                                       |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 2                                  | External/ CA audit                                                                                             |                    |                            |                         |                          |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |

Rajahmundry Circle

| Sl No | Activities/ Sub-activities                                                                                      | Name of the circle | Name of the division          | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                 |                    |                               |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                               | 3                  | 4                             | 5                       | 6               | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                    | Dr.B.R.A.Division, Amalapuram |                         |                 | LS        |           | 0.167  | 0.17                     |                     |                         |                    |                                                  |
| C.    | Third Party monitoring                                                                                          |                    |                               |                         |                 | LS        |           | 0.000  | 0.00                     |                     |                         |                    |                                                  |
| D.    | e-Green Watch outcome (DEOs)                                                                                    |                    |                               |                         |                 | 1         | 2.58      | 2.580  | 2.58                     |                     |                         |                    |                                                  |
|       | Spill over of 2024-25(January 2025 to March 2025, 3 x 21506)                                                    |                    |                               |                         |                 | 1         |           | 0.645  | 0.645                    |                     |                         |                    |                                                  |
|       | Dr.B.R.A.Division, Amalapuram Total                                                                             |                    |                               |                         |                 |           |           | 3.392  | 3.392                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                           |                    | Rampachodavaram,              |                         |                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                        |                    |                               |                         |                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| 2     | External/ CA audit                                                                                              |                    |                               |                         |                 |           | LS        | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                    |                               |                         |                 | 1         | LS        | 4.24   | 4.236                    |                     |                         |                    |                                                  |
| C.    | Third Party monitoring                                                                                          |                    |                               |                         |                 |           | LS        | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| D.    | e-Green Watch outcome (DEOs)                                                                                    |                    |                               |                         |                 | 5         | 3.05      | 15.25  | 15.25                    |                     |                         |                    |                                                  |
|       | Spillover From Jan 2025 to March 2025                                                                           |                    |                               |                         |                 | 8         | 0.6325    | 5.06   | 5.06                     |                     |                         |                    |                                                  |
|       | Rampachodavaram Total                                                                                           |                    |                               |                         |                 |           |           | 24.546 | 24.546                   |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                           |                    |                               |                         |                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                        |                    |                               |                         |                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| 2     | External/ CA audit                                                                                              |                    |                               |                         |                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                    |                               |                         |                 |           |           | 0.50   | 0.50                     |                     |                         |                    |                                                  |

Rajahmundry Circle

| Sl No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                                                                       | Geo-coordinates                                                                                                                                                                                                 | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                |                    |                      |                                                                                                                                                                               |                                                                                                                                                                                                                 | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                                                                                                                                                                             | 6                                                                                                                                                                                                               | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| C.    | Third Party monitoring                                                                                         |                    | Chintur              |                                                                                                                                                                               |                                                                                                                                                                                                                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| D.    | e-Green Watch outcome (DEOs) 2025-26                                                                           |                    |                      |                                                                                                                                                                               |                                                                                                                                                                                                                 | 5         | 3.05      | 15.25  | 15.250                   |                     |                         |                    |                                                  |
| E     | e-Green Watch outcome (DEOs) spill over 2024-25 (Oct, 2024 to March, 2025) i.e 6 months                        |                    |                      |                                                                                                                                                                               |                                                                                                                                                                                                                 | 5         | 0.645     | 3.23   | 3.225                    |                     |                         |                    |                                                  |
| F     | e-Green Watch outcome (DEOs) spill over 2022-23 (Sept, 2022 to March, 2023) i.e 7 months                       |                    |                      |                                                                                                                                                                               |                                                                                                                                                                                                                 | 7         | 1.5054    | 10.54  | 10.538                   |                     |                         |                    |                                                  |
|       | Chintur Total                                                                                                  |                    |                      |                                                                                                                                                                               |                                                                                                                                                                                                                 |           |           | 29.513 | 29.513                   |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                          |                    | Eluru                |                                                                                                                                                                               |                                                                                                                                                                                                                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                       |                    |                      |                                                                                                                                                                               |                                                                                                                                                                                                                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| 2     | External/ CA audit                                                                                             |                    |                      | DFO Office                                                                                                                                                                    | 16.71704 84.09234                                                                                                                                                                                               |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) |                    |                      | DFO Office<br>Eluru Range<br>Kannapuram Range<br>Polavaram Range<br>JR Gudem Range<br>Amaravaram Range<br>Kukunoor Range<br>Nuzvid Range<br>Sub DFO Eluru<br>Sub DFO JR Gudem | 16.71704 84.09234<br>16.71704 81.09180<br>17.18703 81.41259<br>17.247219 81.63991<br>17.12197 81.29617<br>17.58425 81.00577<br>17.55331 81.16260<br>16.78852 80.82808<br>16.71704 84.09234<br>17.12175 81.29689 |           |           | 4.00   | 4.00                     |                     |                         |                    |                                                  |
| C.    | Third Party monitoring                                                                                         |                    |                      |                                                                                                                                                                               |                                                                                                                                                                                                                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| D.    | e-Green Watch outcome (DEOs) 2025-26                                                                           |                    |                      | Eluru Range<br>Kannapuram Range<br>Polavaram Range<br>JR Gudem Range<br>Amaravaram Range<br>Kukunoor Range<br>Nuzvid Range<br>Sub DFO Eluru<br>Sub DFO JR Gudem               | 16.71704 81.09180<br>17.18703 81.41259<br>17.247219 81.63991<br>17.12197 81.29617<br>17.58425 81.00577<br>17.55331 81.16260<br>16.78852 80.82808<br>16.71704 84.09234<br>17.12175 81.29689                      | 6         | 2.92      | 17.50  | 17.504                   |                     |                         |                    |                                                  |

| Sl No | Activities/ Sub-activities                                                                                                                                                                                                                                                   | Name of the circle | Name of the division     | Location (RF, Comp no.)                                                                                 | Geo-coordinates                                                                                                            | New works |           |       | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                                                                                                                                                              |                    |                          |                                                                                                         |                                                                                                                            | Phy       | Unit cost | Fin   | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                                                                                                                                                            | 3                  | 4                        | 5                                                                                                       | 6                                                                                                                          | 7         | 8         | 9     | 10                       | 11                  | 12                      | 13                 | 14                                               |
|       | e-Green Watch outcome (DEOs spill over (Jan, 2025 to March, 2025)                                                                                                                                                                                                            |                    |                          | Eluru Range<br>Kannapuram Range<br>JR Gudem Range<br>Amaravaram Range<br>Kukunoor Range<br>Nuzvid Range | 16.71704 81.09180<br>17.18703 81.41259<br>17.12197 81.29617<br>17.58425 81.00577<br>17.55331 81.16260<br>16.78852 80.82808 | 6         | 0.63      | 3.80  | 3.80                     |                     |                         |                    |                                                  |
|       | Eluru Total                                                                                                                                                                                                                                                                  |                    |                          |                                                                                                         |                                                                                                                            |           |           | 25.30 | 25.30                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                                                                                                                                                                                        |                    | Bhimavaram               |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                                                                                                                                                                                     |                    |                          |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 2     | External/ CA audit                                                                                                                                                                                                                                                           |                    |                          |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)                                                                                                                                                               |                    |                          | Bhimavaram                                                                                              | 16.538233<br>81.548082                                                                                                     |           | LS        | 0.600 | 0.600                    |                     |                         |                    |                                                  |
| C.    | Third Party monitoring                                                                                                                                                                                                                                                       |                    |                          |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| D.    | e-Green Watch outcome                                                                                                                                                                                                                                                        |                    |                          |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
|       | 1) There is no DEO for Division & Range office. 2) No post of Senior Assistant (or) Junior Assistant post is approved for the Range Office. 3) In this regard, one (1) DEO is essential for Range Office, Bhimavaram Range to attend multifarious works in the Range office. |                    |                          | Bhimavaram                                                                                              | 16.538233<br>81.548082                                                                                                     |           |           | 0.000 | 0.000                    |                     |                         |                    |                                                  |
|       | Bhimavaram Total                                                                                                                                                                                                                                                             |                    |                          |                                                                                                         |                                                                                                                            |           |           | 0.600 | 0.600                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                                                                                                                                                                                        |                    | NTR Division, Vijayawada |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                                                                                                                                                                                     |                    |                          |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 2     | External/ CA audit                                                                                                                                                                                                                                                           |                    |                          |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers)                                                                                                                                                               |                    |                          |                                                                                                         |                                                                                                                            |           |           | 1.00  | 1.00                     |                     |                         |                    |                                                  |
| C.    | Third Party monitoring                                                                                                                                                                                                                                                       |                    |                          |                                                                                                         |                                                                                                                            |           |           | 0.00  | 0.00                     |                     |                         |                    |                                                  |

| Sl No | Activities/ Sub-activities                                                                                      | Name of the circle | Name of the division            | Location (RF, Comp no.)                               | Geo-coordinates                        | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------------|--------------------|---------------------------------|-------------------------------------------------------|----------------------------------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                 |                    |                                 |                                                       |                                        | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                               | 3                  | 4                               | 5                                                     | 6                                      | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| D.    | e-Green Watch outcome (DEOs)                                                                                    |                    |                                 |                                                       |                                        |           |           |        | 0.00                     |                     |                         |                    |                                                  |
|       | e-Green Watch outcome (DEOs-3 nos) 2025-26 (April, 2025 to March, 2026)                                         |                    |                                 | Division Office, Vijayawada Range<br>Mylavaram Range  |                                        | 3         | 2.5807    | 7.74   | 7.74                     |                     |                         |                    |                                                  |
|       | e-Green Watch outcome (Spillover DEOs-3 nos) - 2024-25 (Jan, 2025 to March, 2026)                               |                    |                                 |                                                       |                                        | 3         | 0.6452    | 1.94   | 1.94                     |                     |                         |                    |                                                  |
|       | NTR Division, Vijayawada Total                                                                                  |                    |                                 |                                                       |                                        |           |           | 10.68  | 10.68                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                           |                    | Krishna Division, Machilipatnam |                                                       |                                        |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                        |                    |                                 |                                                       |                                        |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| 2     | External/ CA audit                                                                                              |                    |                                 |                                                       |                                        |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                    |                                 | DFO,Machilipatnam office                              | 16.193587 81.143565                    | LS        | LS        | 2.59   | 2.59                     |                     |                         |                    |                                                  |
| C.    | Third Party monitoring                                                                                          |                    |                                 |                                                       |                                        |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| D.    | e-Green Watch outcome (DEOs)                                                                                    |                    |                                 | DFO,Machilipatnam office<br>FRO ,Machilipatnam office | 16.193587 81.143565<br>16.1933 81.1277 | 2         | 2.58      | 5.16   | 5.16                     |                     |                         |                    |                                                  |
|       | Spill over DEOs- 2024-25 - 4 months                                                                             |                    |                                 | DFO,Machilipatnam office<br>FRO ,Machilipatnam office | 16.193587 81.143565<br>16.1933 81.1277 | 2         | 0.86      | 1.72   | 1.72                     |                     |                         |                    |                                                  |
|       | Krishna Division, Machilipatnam Total                                                                           |                    |                                 |                                                       |                                        |           |           | 9.47   | 9.47                     |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                           |                    | WLM Division, Eluru             |                                                       |                                        |           |           | 0.00   | 0.0000                   |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                        |                    |                                 |                                                       |                                        |           |           | 0.00   | 0.0000                   |                     |                         |                    |                                                  |
| 2     | External/ CA audit                                                                                              |                    |                                 |                                                       |                                        |           |           |        | 0.0000                   |                     |                         |                    |                                                  |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                    |                                 |                                                       |                                        | 1No.s     | LS        | 1.3010 | 1.3010                   |                     |                         |                    |                                                  |
| C.    | Third Party monitoring                                                                                          |                    |                                 |                                                       |                                        |           |           | 0.00   | 0.0000                   |                     |                         |                    |                                                  |

Rajahmundry Circle

| Sl No | Activities/ Sub-activities                                                                                      | Name of the circle | Name of the division  | Location (RF, Comp no.) | Geo-coordinates     | New works |                 |       | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|-------------------------|---------------------|-----------|-----------------|-------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                 |                    |                       |                         |                     | Phy       | Unit cost       | Fin   | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                               | 3                  | 4                     | 5                       | 6                   | 7         | 8               | 9     | 10                       | 11                  | 12                      | 13                 | 14                                               |
| D.    | e-Green Watch outcome (DEOs) 2025-26                                                                            |                    |                       |                         |                     | 1 No 12ms | 3.045/1no/1year | 3.05  | 3.0452                   |                     |                         |                    |                                                  |
| i)    | Spill over (DEOs) 2024-25 Jan, 2025 to March, 2025.                                                             |                    |                       |                         |                     | 1No 3Ms   | 0.21506/1no/1m  | 0.65  | 0.6452                   |                     |                         |                    |                                                  |
|       | WLM Division, Eluru Total                                                                                       |                    |                       |                         |                     |           |                 | 4.991 | 4.991                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                           |                    | SF Division, Eluru    |                         |                     |           |                 |       |                          |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                        |                    |                       |                         |                     |           |                 | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 2     | External/ CA audit 2022-23, 2023-24 & 2024-25                                                                   |                    |                       | SF Eluru                | 16.711316, 81.08574 |           |                 |       | 0.00                     |                     |                         |                    |                                                  |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                    |                       | SF Eluru                | 16.711316, 81.08574 | LS        | 0.50            | 0.50  | 0.50                     |                     |                         |                    |                                                  |
| C.    | Third Party monitoring                                                                                          |                    |                       |                         |                     |           |                 | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| D.    | e-Green Watch outcome (DEOs)                                                                                    |                    |                       | SF Eluru                |                     |           |                 | 0.00  | 0.00                     |                     |                         |                    |                                                  |
|       | SF Division, Eluru Total                                                                                        |                    |                       |                         |                     |           |                 | 0.50  | 0.500                    |                     |                         |                    |                                                  |
| A.    | Audit                                                                                                           |                    | SS, RFRC, Rajahmundry |                         |                     |           |                 | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 1     | Internal                                                                                                        |                    |                       |                         |                     |           |                 | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| 2     | External/ CA audit                                                                                              |                    |                       |                         |                     |           |                 | 0.00  | 0.00                     |                     |                         |                    |                                                  |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                    |                       |                         |                     |           |                 | 1.00  | 1.00                     |                     |                         |                    |                                                  |
|       |                                                                                                                 |                    |                       |                         |                     |           |                 |       |                          |                     |                         |                    |                                                  |

Rajahmundry Circle

| Sl No | Activities/ Sub-activities   | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                              |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                            | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| C.    | Third Party monitoring       |                    |                      |                         |                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
| D.    | e-Green Watch outcome (DEOs) |                    |                      |                         |                 |           |           | 0.00   | 0.00                     |                     |                         |                    |                                                  |
|       | SS,RFRC,RJY Total            |                    |                      |                         |                 |           |           | 1.00   | 1.00                     |                     |                         |                    |                                                  |
|       | Rajahmundry Circle Total     |                    |                      |                         |                 |           |           | 126.01 | 126.01                   |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                     | New works |           |        | Total estimated cost | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurab |
|-------|----------------------------------------------------------------------------------------------------------------|-----------|-----------|--------|----------------------|---------------------|-------------------------|--------------------|----------------------------------------|
|       |                                                                                                                | Phy       | Unit cost | Fin    | Fin                  |                     |                         |                    |                                        |
| 1     | 2                                                                                                              | 3         | 4         | 5      | 6                    | 7                   | 8                       | 9                  | 10                                     |
| A.    | Audit (External/ CA audit                                                                                      | LS        | LS        | 0.00   | 0.00                 | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | LS        | LS        | 1.00   | 1.00                 |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                         | 0         | 0         | 0.00   | 0.00                 |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                          | 2         | 2.584     | 5.17   | 5.17                 |                     |                         |                    |                                        |
|       | Visakhapatnam Total                                                                                            |           |           | 6.17   | 6.168                |                     |                         |                    |                                        |
|       |                                                                                                                |           |           |        |                      |                     |                         |                    |                                        |
| A.    | Audit (External/ CA audit                                                                                      | LS        | LS        | 0.00   | 0.00                 | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | LS        | LS        | 2.000  | 2.000                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                         | 0         | 0.00      | 0.000  | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                          | 5         | 2.584     | 12.920 | 12.920               |                     |                         |                    |                                        |
|       | Chinthapalli Total                                                                                             |           |           | 14.920 | 14.920               |                     |                         |                    |                                        |
|       |                                                                                                                |           |           |        |                      |                     |                         |                    |                                        |
| A.    | Audit (External/ CA audit                                                                                      | LS        | LS        | 0.000  | 0.000                | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | LS        | LS        | 5.000  | 5.000                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                         | 0         | 0.00      | 0.000  | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                          | 7         | 2.584     | 18.089 | 18.089               |                     |                         |                    |                                        |
|       | Paderu Total                                                                                                   |           |           | 23.089 | 23.089               |                     |                         |                    |                                        |
|       |                                                                                                                |           |           |        |                      |                     |                         |                    |                                        |

Visakhapatnam Circle

Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                     | New works |           |               | Total estimated cost | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurab |
|-------|----------------------------------------------------------------------------------------------------------------|-----------|-----------|---------------|----------------------|---------------------|-------------------------|--------------------|----------------------------------------|
|       |                                                                                                                | Phy       | Unit cost | Fin           | Fin                  |                     |                         |                    | 10                                     |
| 1     | 2                                                                                                              | 3         | 4         | 5             | 6                    | 7                   | 8                       | 9                  | 10                                     |
| A.    | Audit (External/ CA audit                                                                                      |           | 0.00      | 0.000         | 0.000                | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | LS        | LS        | 2.000         | 2.000                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                         | 0         | 0.00      | 0.000         | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                          | 5         | 2.584     | 12.920        | 12.920               |                     |                         |                    |                                        |
|       | <b>Anakapalli Total</b>                                                                                        |           |           | <b>14.920</b> | <b>14.920</b>        |                     |                         |                    |                                        |
|       |                                                                                                                |           |           |               |                      |                     |                         |                    |                                        |
| A.    | Audit (External/ CA audit                                                                                      | LS        | LS        | 0.000         | 0.000                | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | LS        | LS        | 1.370         | 1.370                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                         | 0         | 0         | 0.000         | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                          | 2         | 2.584     | 5.168         | 5.168                |                     |                         |                    |                                        |
|       | <b>Vizianagaram Total</b>                                                                                      |           |           | <b>6.538</b>  | <b>6.538</b>         |                     |                         |                    |                                        |
|       |                                                                                                                |           |           |               |                      |                     |                         |                    |                                        |
| A.    | Audit (External/ CA audit                                                                                      | LS        | LS        | 0.000         | 0.000                | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | LS        | LS        | 1.500         | 1.500                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                         | 0         | 0         | 0.000         | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                          | 6         | 2.584     | 15.504        | 15.504               |                     |                         |                    |                                        |
|       | <b>Parvathipuram Total</b>                                                                                     |           |           | <b>17.004</b> | <b>17.004</b>        |                     |                         |                    |                                        |
|       |                                                                                                                |           |           |               |                      |                     |                         |                    |                                        |

Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                      | New works |           |              | Total estimated cost | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurab |
|-------|-----------------------------------------------------------------------------------------------------------------|-----------|-----------|--------------|----------------------|---------------------|-------------------------|--------------------|----------------------------------------|
|       |                                                                                                                 | Phy       | Unit cost | Fin          | Fin                  |                     |                         |                    | 10                                     |
| 1     | 2                                                                                                               | 3         | 4         | 5            | 6                    | 7                   | 8                       | 9                  | 10                                     |
| A.    | Audit (External/ CA audit                                                                                       |           | 0.00      | 0.000        | 0.000                | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) | LS        | LS        | 2.00         | 2.000                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                          | 0         | 0.00      | 0.000        | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                           | 5         | 2.584     | 12.920       | 12.920               |                     |                         |                    |                                        |
|       | <b>Srikakulam Total</b>                                                                                         |           |           | <b>14.92</b> | <b>14.92</b>         |                     |                         |                    |                                        |
|       |                                                                                                                 |           |           |              |                      |                     |                         |                    |                                        |
| A.    | Audit (External/ CA audit                                                                                       | 0         | 0.00      | 0.000        | 0.000                | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) | LS        | LS        | 1.00         | 1.000                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                          | 0         | 0.00      | 0.000        | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                           | 2         | 2.584     | 5.168        | 5.168                |                     |                         |                    |                                        |
|       | <b>Circle Office Total</b>                                                                                      |           |           | <b>6.168</b> | <b>6.168</b>         |                     |                         |                    |                                        |
|       |                                                                                                                 |           |           |              |                      |                     |                         |                    |                                        |
| A.    | Audit (External/ CA audit                                                                                       | 0         | 0.00      | 0.000        | 0.000                | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) | LS        | LS        | 1.00         | 1.000                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                          | 0         | 0.00      | 0.000        | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                           | 0         | 0.000     | 0.000        | 0.000                |                     |                         |                    |                                        |
|       | <b>IGZP VSP Total</b>                                                                                           |           |           | <b>1.000</b> | <b>1.000</b>         |                     |                         |                    |                                        |
|       |                                                                                                                 |           |           |              |                      |                     |                         |                    |                                        |

Visakhapatnam Circle

Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                      | New works |           |       | Total estimated cost | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurab |
|-------|-----------------------------------------------------------------------------------------------------------------|-----------|-----------|-------|----------------------|---------------------|-------------------------|--------------------|----------------------------------------|
|       |                                                                                                                 | Phy       | Unit cost | Fin   | Fin                  |                     |                         |                    | 10                                     |
| 1     | 2                                                                                                               | 3         | 4         | 5     | 6                    | 7                   | 8                       | 9                  | 10                                     |
| A.    | Audit (External/ CA audit                                                                                       |           | 0.00      | 0.000 | 0.000                | Forest Department   | 2025-26                 |                    | 1 year                                 |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) | LS        | LS        | 1.00  | 1.000                |                     |                         |                    |                                        |
| C.    | Third Party monitoring                                                                                          | 0         | 0.00      | 0.000 | 0.000                |                     |                         |                    |                                        |
| D.    | e-Green Watch outcome                                                                                           | 1         | 2.584     | 2.584 | 2.584                |                     |                         |                    |                                        |
|       | S F Anakapalli Total                                                                                            |           |           | 3.584 | 3.584                |                     |                         |                    |                                        |
|       | Visakhapatnam Circle Total                                                                                      | 35        |           |       | 108.313              |                     |                         |                    |                                        |

- 1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

| Sl. No    | Activities/ Sub-activities                                                                                             | Name of the Circle | Name of the Division | Location (RF, Compt. No.)  | Geo-coordinates    | New works |           |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome                                                     | Period required for achieving measurable outcome |
|-----------|------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------------|--------------------|-----------|-----------|---------------|--------------------------|---------------------|-------------------------|------------------------------------------------------------------------|--------------------------------------------------|
|           |                                                                                                                        |                    |                      |                            |                    | Phy       | Unit cost | Fin           | Fin                      |                     |                         |                                                                        |                                                  |
| 1         | 2                                                                                                                      | 3                  | 4                    | 5                          | 6                  | 7         | 8         | 9             | 10                       | 11                  | 12                      | 13                                                                     | 14                                               |
| <b>1</b>  | <b>Tirupati (T) Division</b>                                                                                           |                    |                      |                            |                    |           |           |               |                          |                     |                         |                                                                        |                                                  |
| <b>A.</b> | <b>Audit</b>                                                                                                           |                    |                      |                            |                    |           |           |               |                          |                     |                         |                                                                        |                                                  |
| 1         | Internal                                                                                                               |                    |                      |                            |                    | 0         | 0         | 0.000         | 0.000                    |                     |                         |                                                                        |                                                  |
| 2         | External/ CA audit                                                                                                     | Tirupati           | Tirupati (T)         | Division and Circle Office | 13.39303, 79.25333 | 0         | 0         | 0.000         | 0.000                    |                     |                         |                                                                        |                                                  |
| <b>B.</b> | <b>Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)</b> | Tirupati           | Tirupati (T)         | Division and Circle Office | 13.39303, 79.25333 | 0         | 0         | 0.995         | 0.995                    | DFO, Tirupati (T)   | 2025-26                 | Effective administration for Circle, Division Office and Range Offices | 12 months                                        |
| <b>C.</b> | <b>Third Party monitoring</b>                                                                                          | Tirupati           | Tirupati (T)         | --                         | --                 | 0         | 0         | 0.000         | 0.000                    | --                  | --                      | --                                                                     | --                                               |
| <b>D.</b> | <b>e-Green Watch outcome (DEOs)</b>                                                                                    | Tirupati           | Tirupati (T)         | Bhakarapet                 |                    | 1         | 0.261     | 3.135         | 3.135                    | DFO, Tirupati (T)   | 2025-26                 | Effective administration for Division Office and Range Offices         | 12 Months                                        |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Puttur                     |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Panapakam                  |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Satyavedu                  |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Srikalahasthi              |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Tirupati                   |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Venkatagiri                |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | DFO, FSP, Tirupati         |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Sub-Division, Tirupati     |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Sub-Division, Venkatagiri  |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           |                                                                                                                        | Tirupati           | Tirupati (T)         | Circle Office              |                    | 1         | 0.261     | 3.135         | 3.135                    |                     |                         |                                                                        |                                                  |
|           | <b>Tirupati (T) Division Total:</b>                                                                                    |                    |                      |                            |                    | 11        |           | <b>35.480</b> | <b>35.480</b>            |                     |                         |                                                                        |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities                                                                                     | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates     | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome                                             | Period required for achieving measurable outcome |
|--------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------|---------------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|----------------------------------------------------------------|--------------------------------------------------|
|        |                                                                                                                |                    |                      |                           |                     | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                                                                |                                                  |
| 1      | 2                                                                                                              | 3                  | 4                    | 5                         | 6                   | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                                                             | 14                                               |
| 2      | Annamayya (T) Division:                                                                                        |                    |                      |                           |                     |           |           |        |                          |                     |                         |                                                                |                                                  |
| A.     | Audit                                                                                                          |                    |                      |                           |                     |           |           |        |                          |                     |                         |                                                                |                                                  |
| 1      | Internal                                                                                                       | Tirupati           | Annamayya (T)        | --                        | --                  | 0         | 0         | 0      | 0                        | --                  | --                      | --                                                             | --                                               |
| 2      | External/ CA audit                                                                                             | Tirupati           | Annamayya (T)        | Diviision                 | 14.19918 / 79.15761 | 0         | 0         | 0.000  | 0.000                    | DFO, Annamayya (T)  | 2025-26                 | CA Audit                                                       | One Month                                        |
| B.     | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | Tirupati           | Annamayya (T)        | Diviision                 | 14.19918 / 79.15761 | LS        | LS        | 1.000  | 1.000                    | DFO, Annamayya (T)  | 2025-26                 | Effective administration for Division Office and Range Offices | 12 months                                        |
| C.     | Third Party monitoring                                                                                         | Tirupati           | Annamayya (T)        | ---                       | ---                 | 0         | 0         | 0.000  | 0.000                    | ---                 | ---                     | ---                                                            | ---                                              |
| D.     | e-Green Watch outcome                                                                                          | Tirupati           | Annamayya (T)        | Chitvel                   | 14.16937 / 79.33416 | 1         | 0.261     | 2.610  | 2.610                    | DFO, Annamayya (T)  | 2025-26                 | Effective administration for Division Office and Range Offices | 1 Year                                           |
|        |                                                                                                                |                    |                      | Kodur                     | 14.16878 / 79.39312 | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        |                                                                                                                |                    |                      | Rajampet                  | 13.59037/ 78.55651  | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        |                                                                                                                |                    |                      | Sanipaya                  | 14.19947 / 79.15710 | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        |                                                                                                                |                    |                      | Sub-Division, Kodur       | 14.16878 / 79.39312 | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        |                                                                                                                |                    |                      | Piler                     |                     | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        |                                                                                                                |                    |                      | SVNP, Balapalli           |                     | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        |                                                                                                                |                    |                      | Rayachoty                 | 14.47981 / 78.82621 | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        |                                                                                                                |                    |                      | Madanapalle               | 13.54934 / 78.50637 | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        |                                                                                                                |                    |                      | Sub-DFO, Madanapalle      | 13.54934 / 78.50637 | 1         | 0.261     | 2.610  | 2.610                    |                     |                         |                                                                |                                                  |
|        | Annamayya (T) Division Total:                                                                                  |                    |                      |                           |                     | 10        |           | 27.100 | 27.100                   |                     |                         |                                                                |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities                                                                                                  | Name of the Circle | Name of the Division | Location (RF, Compt. No.)    | Geo-coordinates          | New works |           |              | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome                                                    | Period required for achieving measurable outcome |
|--------|-----------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|------------------------------|--------------------------|-----------|-----------|--------------|--------------------------|---------------------|-------------------------|-----------------------------------------------------------------------|--------------------------------------------------|
|        |                                                                                                                             |                    |                      |                              |                          | Phy       | Unit cost | Fin          | Fin                      |                     |                         |                                                                       |                                                  |
| 1      | 2                                                                                                                           | 3                  | 4                    | 5                            | 6                        | 7         | 8         | 9            | 10                       | 11                  | 12                      | 13                                                                    | 14                                               |
| 3      | <b>Tirupati SF Division:-</b>                                                                                               |                    |                      |                              |                          |           |           |              |                          |                     |                         |                                                                       |                                                  |
| A.     | <b>Audit</b>                                                                                                                |                    |                      |                              |                          |           |           |              |                          |                     |                         |                                                                       |                                                  |
| 1      | Internal                                                                                                                    | Tirupati           | Tirupati SF          | --                           | --                       | 0         | 0         | 0.000        | 0.000                    | --                  | --                      | --                                                                    | --                                               |
| 2      | External / CA audit                                                                                                         | Tirupati           | Tirupati SF          | Tirupati SF Division Office  | N:13.64620<br>E:79.44046 | 0         | 0         | 0.000        | 0.000                    | DFO<br>Tirupati SF  | 2025-26                 | CA Audit                                                              | One Month                                        |
| B.     | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers etc.,)        | Tirupati           | Tirupati SF          | Tirupati SF Division Office  | N:13.64620<br>E:79.44046 | 1         | LS        | 0.350        | 0.350                    | DFO<br>Tirupati SF  | 2025-26                 | Effective administration for Division Office and two SF Range Offices | 12 Months                                        |
| C.     | Third Party monitoring                                                                                                      | Tirupati           | Tirupati SF          | --                           | --                       | 0         | 0         | 0.000        | 0.000                    | --                  | --                      | --                                                                    | --                                               |
| D.     | e-Green Watch outcome (DEOs)                                                                                                | Tirupati           | Tirupati SF          | --                           | --                       | 1         | 0.263     | 3.160        | 3.160                    | DFO<br>Tirupati SF  | 2025-26                 | 'Effective administration for Division Office                         | 12 Months                                        |
|        | <b>Tirupati SF Division Total:</b>                                                                                          |                    |                      |                              |                          |           |           | <b>3.510</b> | <b>3.510</b>             |                     |                         |                                                                       |                                                  |
| 4      | <b>Annamayya SF Division:-</b>                                                                                              |                    |                      |                              |                          |           |           |              |                          |                     |                         |                                                                       |                                                  |
| A.     | <b>Audit</b>                                                                                                                |                    |                      |                              |                          |           |           |              |                          |                     |                         |                                                                       |                                                  |
| 1      | Internal                                                                                                                    | Tirupati           | Annamayya SF         | --                           | --                       | 0         | 0         | 0.00         | 0.00                     | --                  | --                      | --                                                                    | --                                               |
| 2      | External / CA audit                                                                                                         | Tirupati           | Annamayya SF         | Annamayya SF Division Office | N:14.03106<br>E:78.43321 | 0         | 0         | 0.000        | 0.000                    | Annamayya SF        | 2025-26                 | CA Audit                                                              | One Month                                        |
| B.     | <b>Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers etc.,)</b> | Tirupati           | Annamayya SF         | Annamayya SF Division Office | N:14.03106<br>E:78.43321 | 1         | LS        | 0.350        | 0.350                    | Annamayya SF        | 2025-26                 | Effective administration for Division Office and two SF Range Offices | 12 Months                                        |
| C.     | <b>Third Party monitoring</b>                                                                                               | Tirupati           | Annamayya SF         | --                           | --                       | 0         | 0         | 0.00         | 0.00                     | --                  | --                      | --                                                                    | --                                               |
| D.     | <b>e-Green Watch outcome (DEOs)</b>                                                                                         | Tirupati           | Annamayya SF         | Annamayya SF Division Office | N:14.03106<br>E:78.43321 | 1         | 2.220     | 2.220        | 2.220                    | DFO<br>Annamayya    | 2025-26                 | 'Effective administration for Division Office                         | 12 Months                                        |
|        | <b>Annamayya SF Total:</b>                                                                                                  |                    |                      |                              |                          |           |           | <b>2.570</b> | <b>2.570</b>             |                     |                         |                                                                       |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities                                                                                      | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates      | New works |           |       | Total estimated cost (9) | Implementing agency     | Implementation schedule                  | Measurable outcome                                                 | Period required for achieving measurable outcome |
|--------|-----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------|----------------------|-----------|-----------|-------|--------------------------|-------------------------|------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------|
|        |                                                                                                                 |                    |                      |                           |                      | Phy       | Unit cost | Fin   | Fin                      |                         |                                          |                                                                    |                                                  |
| 1      | 2                                                                                                               | 3                  | 4                    | 5                         | 6                    | 7         | 8         | 9     | 10                       | 11                      | 12                                       | 13                                                                 | 14                                               |
| 5      | WLM Division, Sullurpet:-                                                                                       |                    |                      |                           |                      |           |           |       |                          |                         |                                          |                                                                    |                                                  |
| A.     | Audit                                                                                                           |                    |                      |                           |                      |           |           |       |                          |                         |                                          |                                                                    |                                                  |
| 1      | Internal                                                                                                        | Tirupati           | Sullurpet            | --                        | --                   | 0         | 0         | 0.00  | 0.00                     | --                      | --                                       | --                                                                 | --                                               |
| 2      | External/ CA audit                                                                                              | Tirupati           | Sullurpet            | Sullurpet                 | 13.698011, 80.036770 | 0         | 0         | 0.000 | 0.000                    | WLM D, Sullurpet        | --                                       | 'Effective monitoring of scheme                                    | --                                               |
| B.     | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) | Tirupati           | Sullurpet            | Sullurpet                 | 13.698011, 80.036770 | L.S       | LS        | 0.500 | 0.500                    | WLM D, Sullurpet        | 2025-26                                  | Effective administration for Division Office and two Range Offices | 12 Months                                        |
| C.     | Third Party monitoring                                                                                          | Tirupati           | Sullurpet            | --                        | --                   | 0         | 0.000     | 0.000 | 0.000                    | --                      | --                                       | --                                                                 | --                                               |
| D.     | e-Green Watch outcome (DEOs)                                                                                    | Tirupati           | Sullurpet            | Sullurpet                 | 13.698011, 80.036770 | 2         | 2.530     | 6.080 | 6.080                    | WLM Division, Sullurpet | 2025-26                                  | 'Effective administration for Division Office and Range office     | 12 Months                                        |
|        | WLMD Sullurpet Total:                                                                                           |                    |                      |                           |                      |           |           | 6.580 | 6.580                    |                         |                                          |                                                                    |                                                  |
| 6      | S.V. Zoological Park, Tirupati                                                                                  |                    |                      |                           |                      |           |           |       |                          |                         |                                          |                                                                    |                                                  |
| A.     | Audit                                                                                                           |                    |                      |                           |                      |           |           |       |                          |                         |                                          |                                                                    |                                                  |
| 1      | Internal                                                                                                        |                    |                      |                           | --                   | 0         | 0         | 0.000 | 0.000                    | --                      | --                                       | --                                                                 | --                                               |
| 2      | External/ CA audit                                                                                              | Tirupati           | SVZP Tirupati        | SVZP Tirupati             | 13.62410 79.36423    | 0         | 0.000     | 0.000 | 0.000                    | SVZP, Tirupati          | --                                       | 'Effective monitoring of                                           | --                                               |
| B.     | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) | Tirupati           | SVZP Tirupati        | SVZP Tirupati             | 13.62410 79.36423    | 1         | LS        | 1.000 | 1.000                    | SVZP, Tirupati          | Throughout the year as and when required | Effective administration of Zoo                                    | One year (2025-26)                               |
| C.     | Third Party monitoring                                                                                          |                    |                      |                           | --                   | 0         | 0         | 0.000 | 0.000                    | --                      | --                                       | --                                                                 | --                                               |
| D.     | e-Green Watch outcome (DEOs)                                                                                    |                    |                      |                           | --                   | 0         | 0         | 0.000 | 0.000                    | --                      | --                                       | --                                                                 | --                                               |
|        | SVZP, Tirupati Total:                                                                                           |                    |                      |                           |                      |           |           | 1.000 | 1.000                    |                         |                                          |                                                                    |                                                  |



Tirupati Circle

| Sl. No | Activities/ Sub-activities                                                                                      | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|--------|-----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------|-----------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|        |                                                                                                                 |                    |                      |                           |                 | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                                  |
| 1      | 2                                                                                                               | 3                  | 4                    | 5                         | 6               | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                               |
| 7      | State Silviculturist, Tirupati                                                                                  |                    |                      |                           |                 |           |           |        |                          |                     |                         |                    |                                                  |
| A.     | Audit                                                                                                           |                    |                      |                           |                 |           |           |        |                          |                     |                         |                    |                                                  |
| 1      | Internal                                                                                                        |                    |                      |                           | --              | 0         | 0         | 0.000  | 0.000                    | --                  | --                      | --                 | --                                               |
| 2      | External/ CA audit                                                                                              |                    |                      |                           | --              | 0         | 0.00      | 0.000  | 0.000                    | --                  | --                      | --                 | --                                               |
| B.     | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                    |                      |                           | --              | LS        | LS        | 0.000  | 0.000                    | --                  | --                      | --                 | --                                               |
| C.     | Third Party monitoring                                                                                          |                    |                      |                           | --              | 0         | 0         | 0.000  | 0.000                    | --                  | --                      | --                 | --                                               |
| D.     | e-Green Watch outcome (DEOs)                                                                                    |                    |                      |                           | --              | 0         | 0         | 0.000  | 0.000                    | --                  | --                      | --                 | --                                               |
|        | SS, Tirupati Total:                                                                                             |                    |                      |                           |                 |           |           | 0.000  | 0.000                    |                     |                         |                    |                                                  |
|        | Tirupati Circle Total:                                                                                          |                    |                      |                           |                 |           |           | 76.240 | 76.240                   |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)  
(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                                                                            | Name of the circle            | Name of the division   | Location (RF, Comp no.) | Geo-coordinates   | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome            | Period required for achieving measurabl |
|-------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------|-------------------------|-------------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|-------------------------------|-----------------------------------------|
|       |                                                                                                                       |                               |                        |                         |                   | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                               |                                         |
| 1     | 2                                                                                                                     | 3                             | 4                      | 5                       | 6                 | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                            | 14                                      |
| A.    | Audit                                                                                                                 |                               |                        |                         |                   |           |           |        |                          |                     |                         |                               |                                         |
| 1     | Internal                                                                                                              | Project Tiger Circle, Nandyal | Project Tiger, Atmakur | Entire Division         |                   |           |           |        |                          | APFD                | 2025-26                 | Balance Sheet                 | 1 Year                                  |
| 2     | External / CA audit                                                                                                   |                               |                        |                         | ---               | LS        | LS        | 0.000  | 0.000                    |                     |                         | Record / Register maintenance |                                         |
| 3     | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers)        |                               |                        |                         | ---               | LS        | LS        | 3.080  | 3.080                    |                     |                         | Inspection s                  |                                         |
| 4     | Third Party monitoring                                                                                                |                               |                        |                         | ---               | LS        | LS        | 0.000  | 0.000                    |                     |                         | Upload of data                |                                         |
| 5     | e-Green Watch outcome (DEOs)                                                                                          |                               |                        |                         | ---               | 6         | 1.290     | 15.486 | 15.486                   |                     |                         |                               |                                         |
|       | Atmakur Total                                                                                                         |                               |                        |                         |                   |           |           | 18.566 | 18.566                   |                     |                         |                               |                                         |
| A.    | Audit                                                                                                                 |                               |                        |                         |                   |           |           |        |                          |                     |                         |                               |                                         |
| 1     | Internal                                                                                                              |                               |                        |                         |                   |           |           | 0.00   | 0.00                     |                     |                         |                               |                                         |
| 2     | External/ CA audit                                                                                                    | FD, PT, Nandyal               | PT, Markapur           | O/o DD, PT, Markapur    | 15.73762 79.26925 | 0         | 0.000     | 0.000  | 0.000                    |                     |                         |                               |                                         |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers, etc.,) | FD, PT, Nandyal               | PT, Markapur           | O/o DD, PT, Markapur    | 15.73762 79.26925 | Ls        | LS        | 7.000  | 7.000                    |                     |                         |                               |                                         |
| C.    | Third Party monitoring                                                                                                | FD, PT, Nandyal               | PT, Markapur           | Entire Division         | 15.73762 79.26925 | Ls        | 0.000     | 0.000  | 0.000                    |                     |                         |                               |                                         |
| D.    | e-Green Watch outcome (DEOs)                                                                                          | FD, PT, Nandyal               | PT, Markapur           |                         |                   |           |           |        |                          |                     |                         |                               |                                         |
|       | Markapur Total                                                                                                        |                               |                        |                         |                   |           |           | 7.000  | 7.000                    |                     |                         |                               |                                         |
| A.    | Audit                                                                                                                 |                               |                        |                         |                   |           |           |        |                          |                     |                         |                               |                                         |
| 1     | Internal                                                                                                              | FDPT, Nandyal                 | DD, PT, Nandyal        | --                      | --                | 0         | 0         | 0.000  | 0.000                    |                     |                         |                               |                                         |
|       | Sub-Total                                                                                                             |                               |                        |                         |                   | 0         |           | 0.000  | 0.000                    |                     |                         |                               |                                         |
| 2     | External/ CA audit                                                                                                    | FDPT, Nandyal                 | DD, PT, Nandyal        | Nandyal Range           | --                | LS        | LS        | 0.000  | 0.000                    | APFD                | 2025-26                 |                               |                                         |
|       | Sub-Total                                                                                                             |                               |                        |                         |                   | LS        |           | 0.000  | 0.000                    |                     |                         |                               |                                         |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.)   | Geo-coordinates    | New works |           |       | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurabl |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|---------------------------|--------------------|-----------|-----------|-------|--------------------------|---------------------|-------------------------|--------------------|-----------------------------------------|
|       |                                                                                                                |                    |                      |                           |                    | Phy       | Unit cost | Fin   | Fin                      |                     |                         |                    |                                         |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                         | 6                  | 7         | 8         | 9     | 10                       | 11                  | 12                      | 13                 | 14                                      |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | FDPT, Nandyal      | DD, PT, Nandyal      | Chelama Range             | --                 | 1         | 1.700     | 1.700 | 1.700                    | APFD                | 2025-26                 |                    |                                         |
|       |                                                                                                                |                    |                      | Nandyal Range             | --                 | 1         | 0.500     | 0.500 | 0.500                    | APFD                | 2025-26                 |                    |                                         |
|       |                                                                                                                |                    |                      | Nandyal RF / G.B.M. Range | 15.4313 78.6002    | 1         | 0.500     | 0.500 | 0.500                    | APFD                | 2025-26                 |                    |                                         |
|       |                                                                                                                |                    |                      | Bandi Atmakur Range       | 15.57284 78.529479 | 1         | 0.300     | 0.300 | 0.300                    | APFD                | 2025-26                 |                    |                                         |
|       |                                                                                                                |                    |                      | Rudravaram Range          | 15.24019 78.60574  | 2         |           | 3.712 | 3.712                    | APFD                | 2025-26                 | 1.856              |                                         |
|       | Sub-Total                                                                                                      |                    |                      |                           |                    | 6         |           | 6.712 | 6.712                    |                     |                         |                    |                                         |
| C.    | Third Party monitoring                                                                                         | FDPT, Nandyal      | DD, PT, Nandyal      | --                        | --                 | 0         | 0         | 0.000 | 0.000                    |                     |                         |                    |                                         |
|       | Sub-Total                                                                                                      |                    |                      |                           |                    | 0         |           | 0.000 | 0.000                    |                     |                         |                    |                                         |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | FDPT, Nandyal      | DD, PT, Nandyal      | Nandyal Range             | --                 | 1         | 3.112     | 3.112 | 3.112                    | APFD                | 2025-26                 |                    |                                         |
|       |                                                                                                                |                    |                      | Chelama Range             | --                 | 1         | 3.112     | 3.112 | 3.112                    | APFD                | 2025-26                 |                    |                                         |
|       |                                                                                                                |                    |                      | Nandyal RF / G.B.M. Range | 15.4313 78.6002    | 1         | 3.112     | 3.112 | 3.112                    | APFD                | 2025-26                 |                    |                                         |
|       |                                                                                                                |                    |                      | Bandi Atmakur Range       | 15.57284 78.529479 | 1         | 3.112     | 3.112 | 3.112                    | APFD                | 2025-26                 |                    |                                         |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                                                                     | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates   | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurabl |
|-------|----------------------------------------------------------------------------------------------------------------|--------------------|----------------------|-------------------------|-------------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------|-----------------------------------------|
|       |                                                                                                                |                    |                      |                         |                   | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                    |                                         |
| 1     | 2                                                                                                              | 3                  | 4                    | 5                       | 6                 | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                 | 14                                      |
|       |                                                                                                                |                    |                      | Rudravaram Range        | 15.24019 78.60574 | 1         | 3.112     | 3.112  | 3.112                    | APFD                | 2025-26                 |                    |                                         |
|       | Sub-Total                                                                                                      |                    |                      |                         |                   | 5         |           | 15.56  | 15.56                    |                     |                         |                    |                                         |
|       | Nandyal Total                                                                                                  |                    |                      |                         |                   | 11        |           | 22.272 | 22.272                   |                     |                         |                    |                                         |
| A.    | Audit                                                                                                          |                    |                      |                         |                   |           |           |        |                          |                     |                         |                    |                                         |
| 1     | Internal                                                                                                       | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                | --                | 1         | 0.500     | 0.500  | 0.500                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
| 2     | External/ CA audit                                                                                             | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                | --                | 1         | 0.500     | 0.500  | 0.500                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
| B.    | Admnistrative expenses (Like Cashbooks, ledgers, other records, register, plantation jorunals, work registers) | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                | --                | LS        | LS        | 5.001  | 5.001                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
| C.    | Third Party monitoring                                                                                         | FDPT, Nandyal      | DD, PT, Giddalur     | Giddalur                | --                | LS        | LS        | 0.000  | 0.000                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
| D.    | e-Green Watch outcome (DEOs)                                                                                   | FD, PT, Nandyal    | PT, Giddalur         | Sub-DFO Giddalur        | --                | 0         | 0         | 0.000  | 0.000                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
|       |                                                                                                                | FD, PT, Nandyal    | PT, Giddalur         | Giddalur                | --                | 1         | 2.58072   | 2.581  | 2.581                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
|       |                                                                                                                | FD, PT, Nandyal    | PT, Giddalur         | Gundlakamma             | --                | 1         | 2.58072   | 2.581  | 2.581                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
|       |                                                                                                                | FD, PT, Nandyal    | PT, Giddalur         | Turimella               | --                | 1         | 2.58072   | 2.581  | 2.581                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
|       |                                                                                                                | FD, PT, Nandyal    | PT, Giddalur         | Bestavaripeta           | --                | 1         | 2.58072   | 2.581  | 2.581                    | Forest Dept         | 01.04.25 to 31.03.26    | --                 | --                                      |
|       | Sub Total                                                                                                      |                    |                      |                         |                   | 4         |           | 10.324 | 10.324                   |                     |                         |                    |                                         |
|       | Giddalur Total                                                                                                 |                    |                      |                         |                   |           |           | 16.325 | 16.325                   |                     |                         |                    |                                         |
|       | Project Tiger Circle Total                                                                                     |                    |                      |                         |                   |           |           | 64.163 | 64.163                   |                     |                         |                    |                                         |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

APSFA Rajahmundry

Annexure IV(h): Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund : CAF Rules, 2018 - 5(3) (h)

(Phy. in no. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities                                                                                      | Name of the circle                         | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       | Total estimated cost (9) | Implementing agency      | Implementation schedule    | Measurable outcome | Period required for achieving measurable outcome |
|-------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|--------------------------|--------------------------|----------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                 |                                            |                      |                         |                 | Phy       | Unit cost | Fin   | Fin                      |                          |                            |                    |                                                  |
| 1     | 2                                                                                                               | 3                                          | 4                    | 5                       | 6               | 7         | 8         | 9     | 10                       | 11                       | 12                         | 13                 | 14                                               |
| A.    | Audit                                                                                                           | AP STATE FOREST ACADEMY, RAJAMAHENDRAVARAM |                      |                         |                 |           |           |       |                          |                          |                            |                    |                                                  |
| 1     | Internal                                                                                                        |                                            |                      |                         |                 |           |           |       |                          |                          |                            |                    |                                                  |
| 2     | External/ CA audit                                                                                              |                                            |                      |                         |                 | Ls        |           | 0.500 | 0.500                    | APSFA, RAJAMAHENDRAVARAM | APRIL, 2025 to MARCH, 2026 | -                  | APRIL, 2025 to MARCH, 2026                       |
| B.    | Administrative expenses (Like Cashbooks, ledgers, other records, register, plantation journals, work registers) |                                            |                      |                         |                 | Ls        |           | 0.500 | 0.500                    |                          |                            |                    |                                                  |
| C.    | Third Party monitoring                                                                                          |                                            |                      |                         |                 |           |           |       |                          |                          |                            |                    |                                                  |
| D.    | e-Green Watch outcome (DEOs)                                                                                    |                                            |                      |                         |                 |           |           |       |                          |                          |                            |                    |                                                  |
|       | Total                                                                                                           |                                            |                      |                         |                 |           |           | 1.000 | 1.000                    |                          |                            |                    |                                                  |

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Publicity-cum-awareness programme and  
exhibition on the various schemes being  
implemented by the State Authority from  
State Fund

Rule no. 5 (3) (i) of CAF Rules, 2018





Abstract of Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund

(Rs. in lakh)

| Rule      | Component                                                                                                                        | Anantapuram | Guntur | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT, Nandyal | APSFA Rajahmundry | Total  |
|-----------|----------------------------------------------------------------------------------------------------------------------------------|-------------|--------|---------|-------------|---------------|----------|---------------|-------------------|--------|
| 1         | 2                                                                                                                                | 3           | 4      | 5       | 6           | 7             | 8        | 9             | 10                | 11     |
| 5 (3) (i) | Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund | 16.073      | 19.888 | 12.549  | 28.988      | 13.000        | 14.050   | 28.920        | 54.000            | 187.47 |
|           | Total                                                                                                                            | 16.073      | 19.888 | 12.549  | 28.988      | 13.000        | 14.050   | 28.920        | 54.000            | 187.47 |

## Ananthapuram Circle

### Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

| SI No     | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |              | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                               |                    |                      |                         |                 | Phy       | Unit cost | Fin          | Fin                      |                     |                         |                    |                                                  |
| 1         | 2                                                             | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9.000        | 10                       | 11                  | 12                      | 13                 | 14                                               |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    |                      |                         |                 |           |           |              |                          |                     |                         |                    |                                                  |
| 1         | Forest protection awareness/ Organizing Martyr's day function | Ananthapuramu      | Ananthapuramu        | Ananthapuramu           |                 | 0         | LS        | 0.100        | 0.100                    | APFD                | 2025-26                 | ---                | 1year                                            |
|           |                                                               | Ananthapuramu      | Ananthapuramu        | Gooty                   |                 | 0         | LS        | 0.100        | 0.100                    | APFD                | 2025-26                 | ---                | 1year                                            |
|           |                                                               | Ananthapuramu      | Ananthapuramu        | Kalyandurg              |                 | 0         | LS        | 0.100        | 0.100                    | APFD                | 2025-26                 | ---                | 1year                                            |
| 2         | Wildlife awareness/ wildlife week                             | Ananthapuramu      | Ananthapuramu        |                         |                 | 0         | LS        | 0.000        | 0.000                    | APFD                | 2025-26                 | ---                | 1year                                            |
| 3         | Publicity and Extension                                       | Ananthapuramu      | Ananthapuramu        |                         |                 | 0         | LS        | 0.000        | 0.000                    | APFD                | 2025-26                 | ---                | 1year                                            |
| 4         | Physical/Health fitness trainings                             | Ananthapuramu      | Ananthapuramu        |                         |                 | 0         | LS        | 0.000        | 0.000                    | APFD                | 2025-26                 | ---                | ---                                              |
| 5         | Work shops, seminars and trainings                            | Ananthapuramu      | Ananthapuramu        |                         |                 | 0         | LS        | 0.500        | 0.500                    | APFD                | 2025-26                 | ---                | 1year                                            |
|           | <b>ATP Total</b>                                              |                    |                      |                         |                 |           |           | <b>0.800</b> | <b>0.800</b>             |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    |                      |                         |                 |           |           |              |                          |                     |                         |                    |                                                  |
| 1         | Forest protection awareness/ Organizing Martyr's day function | Ananthapuramu      | Sri Sathya Sai       | Bukkapatnam             | ----            | 1         | 0.200     | 0.200        | 0.200                    | Forest Department   | 2025-26                 | ---                | 1year                                            |
|           |                                                               |                    |                      | Kadiri                  | ----            | 1         | 0.200     | 0.200        | 0.200                    | -- do --            | -- do --                | ---                | ---                                              |
|           |                                                               |                    |                      | Penukonda               | ----            | 1         | 0.200     | 0.173        | 0.173                    | -- do --            | -- do --                | ---                | ---                                              |
|           |                                                               |                    |                      |                         |                 | <b>3</b>  |           | <b>0.573</b> | <b>0.573</b>             |                     |                         |                    |                                                  |
|           |                                                               |                    |                      |                         |                 |           |           |              |                          |                     |                         |                    |                                                  |
| 2         | Wildlife awareness/ wildlife week                             | Ananthapuramu      | Sri Sathya Sai       | Bukkapatnam             | ----            | 1         | LS        | 0.500        | 0.500                    | Forest Department   | 2025-26                 | ---                | 1year                                            |
|           |                                                               |                    |                      | Kadiri                  | ----            | 1         | LS        | 0.500        | 0.500                    | -- do --            | -- do --                | ---                | ---                                              |

## Ananthapuram Circle

| SI No     | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | New works   |           |              | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-----------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|--------------------|-------------|-----------|--------------|--------------------------|---------------------|-------------------------|----------------------------|--------------------------------------------------|
|           |                                                               |                    |                      |                         |                    | Phy         | Unit cost | Fin          | Fin                      |                     |                         |                            |                                                  |
|           |                                                               |                    |                      | Penukonda               | ----               | 1           | LS        | 0.500        | 0.500                    | -- do --            | -- do --                | ---                        | ---                                              |
|           |                                                               |                    |                      |                         |                    | <b>3</b>    |           | <b>1.500</b> | <b>1.500</b>             |                     |                         |                            |                                                  |
|           |                                                               |                    |                      |                         |                    |             |           |              |                          |                     |                         |                            |                                                  |
| 3         | Publicity and Extension                                       | Ananthapuramu      | Sri Sathya Sai       | Bukkapatnam             | ----               | 1           | LS        | 0.500        | 0.500                    | Forest Department   | 2025-26                 | ---                        | 1year                                            |
|           |                                                               |                    |                      | Kadiri                  | ----               | 1           | LS        | 0.500        | 0.500                    | -- do --            | -- do --                | ---                        | ---                                              |
|           |                                                               |                    |                      | Penukonda               | ----               | 1           | LS        | 0.500        | 0.500                    | -- do --            | -- do --                | ---                        | ---                                              |
|           |                                                               |                    |                      |                         |                    | <b>3</b>    |           | <b>1.500</b> | <b>1.500</b>             |                     |                         |                            |                                                  |
|           |                                                               |                    |                      |                         |                    |             |           |              |                          |                     |                         |                            |                                                  |
| 4         | Physical/Health fitness trainings                             | Ananthapuramu      | Sri Sathya Sai       |                         |                    |             |           |              |                          |                     |                         | ---                        | ---                                              |
|           |                                                               |                    |                      |                         |                    |             |           |              |                          |                     |                         |                            |                                                  |
| 5         | Work shops, seminars and trainings                            | Ananthapuramu      | Sri Sathya Sai       |                         |                    | 2           | Ls        | 2.700        | 2.700                    | -- do --            | -- do --                | ---                        | 1year                                            |
|           |                                                               |                    |                      |                         |                    |             |           | <b>2.700</b> | <b>2.700</b>             |                     |                         |                            |                                                  |
|           | <b>SSS Total</b>                                              |                    |                      |                         |                    | <b>9.00</b> |           | <b>6.273</b> | <b>6.273</b>             |                     |                         |                            |                                                  |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    |                      |                         |                    |             |           |              |                          |                     |                         |                            |                                                  |
| 1         | Forest protection awareness/ Organizing Martyr's day function | Anantapuramu       | Chittoor             | Chittoor East           |                    | 1           |           | 1.000        | 1.000                    | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|           |                                                               | Anantapuramu       | Chittoor             | Palamaner               |                    | 1           |           | 1.000        | 1.000                    | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
| 2         | Wildlife awareness/ wildlife week                             | Anantapuramu       | Chittoor             | Chittoor East           | 13.20163, 78.74697 | 1           |           | 1.000        | 1.000                    | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|           |                                                               | Anantapuramu       | Chittoor             | Kuppam                  | 13.20163, 78.74697 | 1           |           | 1.000        | 1.000                    |                     |                         |                            |                                                  |
|           |                                                               | Anantapuramu       | Chittoor             | Palamaner               | 13.20163, 78.74697 | 1           |           | 1.000        | 1.000                    |                     |                         |                            |                                                  |
| 3         | Publicity and Extension                                       | Anantapuramu       | Chittoor             | Chittoor East           |                    | 1           |           | 1.000        | 1.000                    | Forest Dept.        | 1 Year                  | Increase in Canopy Density | 1 year                                           |
|           |                                                               | Anantapuramu       | Chittoor             | Palamaner               |                    | 1           |           | 1.000        | 1.000                    |                     |                         |                            |                                                  |

Ananthapuram Circle

| SI No | Activities/ Sub-activities         | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       | Total estimated cost (9) | Implementin g agency | Implementati on schedule | Measurable outcome         | Period required for achieving measurable outcome |
|-------|------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|--------------------------|----------------------|--------------------------|----------------------------|--------------------------------------------------|
|       |                                    |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Fin                      |                      |                          |                            |                                                  |
| 4     | Physical/Health fitness trainings  | Anantapur amu      | Chittoor             |                         |                 |           |           |       |                          | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
| 5     | Work shops, seminars and trainings | Anantapur amu      | Chittoor             | Chittoor East           |                 | 1         |           | 0.500 | 0.500                    | Forest Dept.         | 1 Year                   | Increase in Canopy Density | 1 year                                           |
|       |                                    | Anantapur amu      | Chittoor             | Kuppam                  |                 | 1         |           | 1.000 | 1.000                    |                      |                          |                            |                                                  |
|       |                                    | Anantapur amu      | Chittoor             | Palamaner               |                 | 1         |           | 0.500 | 0.500                    |                      |                          |                            |                                                  |
|       |                                    | CTR Total          |                      |                         |                 |           |           | 9.000 | 9.000                    |                      |                          |                            |                                                  |
|       |                                    | Circle Total       |                      |                         |                 | 9.00      |           | 16.07 | 16.073                   |                      |                          |                            |                                                  |

- 1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
- 2. Certfied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
- 3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Guntur Circle

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF  
Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |              | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                               |                    |                      |                         |                 | Phy       | Unit cost | Fin          | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                             | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9            | 10                       | 11                  | 12                      | 13                 | 14                                               |
| A.    | <b>Publicity cum Awareness programme</b>                      |                    |                      |                         |                 |           |           |              |                          |                     |                         |                    |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Guntur             | Guntur               | Guntur                  |                 | 1         | 2.000     | 2.000        | 2.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 2     | Wildlife awareness/ wildlife week                             | Guntur             | Guntur               | Guntur                  |                 | 0         | 0.000     | 0.000        | 0.000                    |                     |                         |                    |                                                  |
| 3     | Publicity and Extension                                       | Guntur             | Guntur               | Guntur                  |                 | 1         | 0.750     | 0.750        | 0.750                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                               | Guntur             | Guntur               | Mangalagiri             |                 | 1         | 0.750     | 0.750        | 0.750                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       | <b>Sub total</b>                                              |                    |                      |                         |                 |           |           | <b>1.500</b> | <b>1.500</b>             |                     |                         |                    |                                                  |
| 4     | Physical/Health fitness trainings                             | Guntur             | Guntur               | Guntur                  |                 | 0         | 0.000     | 0.000        | 0.000                    |                     |                         |                    |                                                  |
| 5     | Work shops, seminars and trainings                            | Guntur             | Guntur               | Guntur                  |                 | 0         | 0.000     | 0.000        | 0.000                    |                     |                         |                    |                                                  |
|       | <b>Guntur Division total</b>                                  |                    |                      |                         |                 |           |           | <b>3.500</b> | <b>3.500</b>             |                     |                         |                    |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Guntur             | Bapatla              | -                       |                 | 0         | 0.000     | 0.000        | 0.000                    |                     |                         |                    |                                                  |
| 2     | Wildlife awareness/ wildlife week                             | Guntur             | Bapatla              | -                       |                 | 0         | 0.000     | 0.000        | 0.000                    |                     |                         |                    |                                                  |
| 3     | Publicity and Extension                                       | Guntur             | Bapatla              | -                       |                 | LS        | LS        | 0.888        | 0.888                    |                     |                         |                    |                                                  |
| 4     | Physical/Health fitness trainings                             | Guntur             | Bapatla              | -                       |                 | 0         | 0.000     | 0.000        | 0.000                    |                     |                         |                    |                                                  |
| 5     | Work shops, seminars and trainings                            | Guntur             | Bapatla              | Repalle Range           |                 | 1         | 0.500     | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       | <b>Sub total</b>                                              |                    |                      |                         |                 |           |           | <b>0.500</b> | <b>0.500</b>             |                     |                         |                    |                                                  |
|       | <b>Bapatla Division total</b>                                 |                    |                      |                         |                 |           |           | <b>1.388</b> | <b>1.388</b>             |                     |                         |                    |                                                  |

Guntur Circle

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates      | New works |              |              | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|----------------------|-----------|--------------|--------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                               |                    |                      |                         |                      | Phy       | Unit cost    | Fin          | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                             | 3                  | 4                    | 5                       | 6                    | 7         | 8            | 9            | 10                       | 11                  | 12                      | 13                 | 14                                               |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Guntur             | Palnadu              | Narasaraopet            | 16.234389, 80.037546 | 1         | 1.000        | 1.000        | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 2     | Wildlife awareness/ wildlife week                             | Guntur             | Palnadu              | Narasaraopet            | 16.234389, 80.037546 | 1         | 0.500        | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                               | Guntur             | Palnadu              | Piduguralla             | 16.479157, 79.896932 | 1         | 0.500        | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                               | Guntur             | Palnadu              | Vinukonda               | 16.25900 79.44220    | 1         | 0.500        | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                               | Guntur             | Palnadu              | Macherla                | 16.47654, 79.43613   | 1         | 0.500        | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       | <b>Sub total</b>                                              |                    |                      |                         |                      |           |              | <b>2.000</b> | <b>2.000</b>             |                     |                         |                    |                                                  |
| 3     | Publicity and Extension                                       | Guntur             | Palnadu              | Narasaraopeta           | 16.234389, 80.037546 | 1         | 0.500        | 0.750        | 0.750                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                               | Guntur             | Palnadu              | Macherla                | 16.47654, 79.43613   | 1         | 0.343        | 0.750        | 0.750                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       | <b>Sub total</b>                                              |                    |                      |                         |                      |           |              | <b>1.500</b> | <b>1.500</b>             |                     |                         |                    |                                                  |
| 4     | Physical/Health fitness trainings                             | Guntur             | Palnadu              | Guntur                  |                      | <b>0</b>  | <b>0.000</b> | <b>0.000</b> | <b>0.000</b>             |                     |                         |                    |                                                  |
| 5     | Work shops, seminars and trainings                            | Guntur             | Palnadu              | Narasaraopet            | 16.234389, 80.037546 | 1         | 0.500        | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                               | Guntur             | Palnadu              | Piduguralla             | 16.479157, 79.896932 | 1         | 0.500        | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                               | Guntur             | Palnadu              | Vinukonda               | 16.25900 79.44220    | 1         | 0.500        | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                               | Guntur             | Palnadu              | Macherla                | 16.47654, 79.43613   | 1         | 0.500        | 0.500        | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       | <b>Sub total</b>                                              |                    |                      |                         |                      |           |              | <b>2.000</b> | <b>2.000</b>             |                     |                         |                    |                                                  |
|       | <b>Palnadu Division total</b>                                 |                    |                      |                         |                      |           |              | <b>6.500</b> | <b>6.500</b>             |                     |                         |                    |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Guntur             | Prakasam             | Ongole                  |                      | 1         | 1.000        | 1.000        | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |

Guntur Circle

| SI No     | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|---------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                               |                    |                      |                         |                 | Phy       | Unit cost | Fin           | Fin                      |                     |                         |                    |                                                  |
| 1         | 2                                                             | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9             | 10                       | 11                  | 12                      | 13                 | 14                                               |
| 2         | Wildlife awareness/ wildlife week                             |                    |                      | Ongole                  |                 | 1         | 0.500     | 0.500         | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 3         | Publicity and Extension                                       |                    |                      | Ongole                  |                 | 1         | 0.500     | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 4         | Physical/Health fitness trainings                             |                    |                      | Ongole                  |                 | 0         | 0.000     | 0.000         | 0.000                    |                     |                         |                    |                                                  |
| 5         | Work shops, seminars and trainings                            |                    |                      | Ongole                  |                 | 1         | 0.500     | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|           | <b>Prakasam Division total</b>                                |                    |                      |                         |                 |           |           | <b>3.500</b>  | <b>3.500</b>             |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    |                      |                         |                 |           |           |               |                          |                     |                         |                    |                                                  |
| 1         | Forest protection awareness/ Organizing Martyr's day function | Guntur             | Nellore              | Nellore                 | --              | LS        | 0         | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 2         | Wildlife awareness/ wildlife week                             | Guntur             | Nellore              | Nellore                 | --              | LS        | 0         | 2.000         | 2.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 3         | Publicity and Extension                                       | Guntur             | Nellore              | Nellore                 | --              | LS        | 12        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 4         | Physical/Health fitness trainings                             | Guntur             | Nellore              | Nellore                 | --              | 0         | 0         | 0.000         | 0.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 5         | Work shops, seminars and trainings                            | Guntur             | Nellore              | Nellore                 | --              | 0         | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|           | <b>Nellore Division total</b>                                 |                    |                      |                         |                 |           |           | <b>5.000</b>  | <b>5.000</b>             |                     |                         |                    |                                                  |
|           | <b>Guntur Circle total</b>                                    |                    |                      |                         |                 |           |           | <b>19.888</b> | <b>19.888</b>            |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates     | New works |           |       | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|---------------------|-----------|-----------|-------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                               |                    |                      |                         |                     | Phy       | Unit cost | Fin   | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                             | 3                  | 4                    | 5                       | 6                   | 7         | 8         | 9     | 10                       | 11                  | 12                      | 13                 | 14                                               |
|       | Kurnool (T) Division                                          |                    |                      |                         |                     |           |           |       |                          |                     |                         |                    |                                                  |
| A.    | Publicity cum Awareness programme                             |                    |                      |                         |                     |           |           |       |                          |                     |                         |                    |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Kurnool            | Kurnool              | Kurnool                 | 15.817050-78.044326 | 1         | 0.300     | 0.300 | 0.300                    | APFD                | 2025-26                 | -                  | 1 Year                                           |
|       |                                                               | Kurnool            | FSD, Kurnool         | FSD, Kurnool            | 15.817123-78.043985 | 1         | 0.150     | 0.150 | 0.150                    | APFD                | 2025-26                 | -                  | 1 Year                                           |
| 2     | Wildlife awareness/ wildlife week                             | Kurnool            | Kurnool              | FRO-Adoni               | 15.636823-77.284872 | 1         | 0.350     | 0.350 | 0.350                    | APFD                | 2025-26                 | -                  | 1 Year                                           |
|       |                                                               | Kurnool            | Kurnool              | FRO-Kurnool             | 15.817050-78.044326 | 1         | 0.249     | 0.249 | 0.249                    | APFD                | 2025-26                 | -                  | 1 Year                                           |
| 3     | Publicity and Extension                                       | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000 | 0.000                    | -                   | -                       | -                  | -                                                |
| 4     | Physical/Health fitness trainings                             | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000 | 0.000                    | -                   | -                       | -                  | -                                                |
| 5     | Work shops, seminars and trainings                            | Kurnool            | Kurnool              | -                       | -                   | 0         | 0.000     | 0.000 | 0.000                    | -                   | -                       | -                  | -                                                |
|       | Kurnool Total                                                 |                    |                      |                         |                     | 4         |           | 1.049 | 1.049                    |                     |                         |                    |                                                  |



Kurnool Circle

| SI No     | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.)           | Geo-coordinates  | New works |           |              | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-----------|---------------------------------------------------------------|--------------------|----------------------|-----------------------------------|------------------|-----------|-----------|--------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|           |                                                               |                    |                      |                                   |                  | Phy       | Unit cost | Fin          | Fin                      |                     |                         |                    |                                                  |
| 1         | 2                                                             | 3                  | 4                    | 5                                 | 6                | 7         | 8         | 9            | 10                       | 11                  | 12                      | 13                 | 14                                               |
|           | <b>Nandyal (T) Division</b>                                   |                    |                      |                                   |                  |           |           |              |                          |                     |                         |                    |                                                  |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    |                      |                                   |                  |           |           |              |                          |                     |                         |                    |                                                  |
| 1         | Forest protection awareness/ Organizing Martyr's day function | kurnool            | Nandyal              | division                          | --               | 1         | 1.000     | 1.000        | 1.000                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                               |                    |                      |                                   | <b>Sub-Total</b> | <b>1</b>  |           | <b>1.000</b> | <b>1.000</b>             |                     |                         |                    |                                                  |
| 2         | Wildlife awareness/ wildlife week                             | kurnool            | Nandyal              |                                   | --               |           |           |              |                          |                     |                         |                    |                                                  |
|           |                                                               |                    |                      |                                   | <b>Sub-Total</b> | <b>0</b>  |           | <b>0.000</b> | <b>0.000</b>             |                     |                         |                    |                                                  |
| 3         | Publicity and Extension                                       | kurnool            | Nandyal              | -                                 | --               | 0         | 0.000     | 0.000        | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                               |                    |                      |                                   |                  | <b>0</b>  |           | <b>0.000</b> | <b>0.000</b>             |                     |                         |                    |                                                  |
| 4         | Physical/Health fitness trainings                             | kurnool            | Nandyal              | -                                 | --               | 0         | 0.000     | 0.000        | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                               |                    |                      |                                   | <b>Sub-Total</b> | <b>0</b>  |           | <b>0.000</b> | <b>0.000</b>             |                     |                         |                    |                                                  |
| 5         | Work shops, seminars and trainings                            | kurnool            | Nandyal              |                                   | --               | 0         | 0.000     | 0.000        | 0.000                    | APFD                | 2025-26                 |                    |                                                  |
|           |                                                               |                    |                      |                                   | <b>Sub-Total</b> | <b>0</b>  |           | <b>0.000</b> | <b>0.000</b>             |                     |                         |                    |                                                  |
|           |                                                               |                    |                      | <b>Nandyal (T) Division Total</b> |                  | 1         |           | <b>1.000</b> | <b>1.000</b>             |                     |                         |                    |                                                  |

Kurnool Circle

| SI No | Activities/ Sub-activities                                                                                                       | Name of the circle | Name of the division        | Location (RF, Comp no.) | Geo-coordinates     | New works |           |               | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------|-------------------------|---------------------|-----------|-----------|---------------|--------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                                                                                                                  |                    |                             |                         |                     | Phy       | Unit cost | Fin           | Fin                      |                     |                         |                    |                                                  |
| 1     | 2                                                                                                                                | 3                  | 4                           | 5                       | 6                   | 7         | 8         | 9             | 10                       | 11                  | 12                      | 13                 | 14                                               |
|       | <b>YSR (T) Division</b>                                                                                                          |                    |                             |                         |                     |           |           |               |                          |                     |                         |                    |                                                  |
| A.    | <b>Publicity cum Awareness programme</b>                                                                                         |                    |                             |                         |                     |           |           |               |                          |                     |                         |                    |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function etc.,                                                              | Kurnool            | Y.S.R (T)                   | Sub Division, Proddatur | --                  | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                                                                                                  |                    | Y.S.R (T)                   | Sub Division, Kadapa    | --                  | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                                                                                                  | Kurnool            | FSP, (RS), Division, Kadapa | ---                     | ---                 | LS        | LS        | 0.500         | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 2     | Wildlife awareness/ wildlife week                                                                                                | Kurnool            | Y.S.R (T)                   | Sub Division, Proddatur | --                  | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                                                                                                  |                    |                             | Sub Division, Kadapa    | --                  | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 3     | Publicity and Extension, Publicity materials,souvenir etc.,                                                                      | Kurnool            | Y.S.R (T)                   | Sub Division, Proddatur | --                  | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                                                                                                  |                    |                             | Sub Division, Kadapa    | --                  | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                                                                                                  | Kurnool            | FSP, (RS), Division, Kadapa | ---                     | ---                 | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 4     | Physical / Health fitness related equipments, Medical camps etc., Trainings, Marathons, Sports / fitness related equipment etc., | Kurnool            | Y.S.R (T)                   | Sub Division, Proddatur | --                  | LS        | LS        | 0.500         | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                                                                                                  |                    |                             | Badvel                  | --                  | LS        | LS        | 0.500         | 0.500                    | APFD                | 2025-26                 | --                 | 1 year                                           |
| 5     | Work shops, seminars and trainings                                                                                               | Kurnool            | Y.S.R (T)                   | Sub Division, Proddatur | --                  | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                                                                                                  |                    |                             | Sub Division, Kadapa    | --                  | LS        | LS        | 1.000         | 1.000                    | APFD                | 2025-26                 | --                 | 1 year                                           |
|       |                                                                                                                                  |                    |                             |                         | <b>Total</b>        |           |           | <b>10.500</b> | <b>10.500</b>            |                     |                         |                    |                                                  |
|       |                                                                                                                                  |                    |                             |                         | <b>Circle Total</b> |           |           | <b>12.549</b> | <b>12.549</b>            |                     |                         |                    |                                                  |

Rajahmundry Circle

**Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)**

(Phy. in no. and Fin. Rs. in lakh)

| SI No     | Activities/ Sub-activities                                          | Name of the circle | Name of the division          | Location (RF, Comp no.)  | Geo-coordinates                 | New works |           |              | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving |
|-----------|---------------------------------------------------------------------|--------------------|-------------------------------|--------------------------|---------------------------------|-----------|-----------|--------------|-----------------|---------------------|-------------------------|--------------------|-------------------------------|
|           |                                                                     |                    |                               |                          |                                 | Phy       | Unit cost | Fin          | Fin             |                     |                         |                    |                               |
| 1         | 2                                                                   | 3                  | 4                             | 5                        | 6                               | 7         | 8         | 9            | 10              | 11                  | 12                      | 13                 | 14                            |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                            |                    | Kakinada                      |                          |                                 |           |           |              |                 |                     |                         |                    |                               |
| 1         | Forest protection awareness/ Organizing Martyr's day function       |                    |                               |                          |                                 |           |           | 0.10         | 0.10            |                     |                         |                    |                               |
| 2         | Wildlife awareness/ wildlife week                                   |                    |                               |                          |                                 |           |           | 0.10         | 0.10            |                     |                         |                    |                               |
|           | Spillover Wildlife awareness/ wildlife week - World environment day |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 3         | Publicity and Extension                                             |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 4         | Physical/Health fitness trainings                                   |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 5         | Work shops, seminars and trainings                                  |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
|           | <b>Kakinada Total</b>                                               |                    |                               |                          |                                 |           |           | <b>0.20</b>  | <b>0.20</b>     |                     |                         |                    |                               |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                            |                    | E.G.Division, Rajahmundry     |                          |                                 |           |           |              |                 |                     |                         |                    |                               |
| 1         | Forest protection awareness/ Organizing Martyr's day function       |                    |                               | <b>Rajamahendravaram</b> | <b>N:17.264078, E:81.455401</b> | 1         | 0.368     | 0.368        | 0.368           |                     |                         |                    |                               |
| 2         | Wildlife awareness/ wildlife week                                   |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 3         | Publicity and Extension                                             |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 4         | Physical/Health fitness trainings                                   |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 5         | Work shops, seminars and trainings                                  |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
|           | <b>E.G.Division, RJY Total</b>                                      |                    |                               |                          |                                 |           |           | <b>0.368</b> | <b>0.368</b>    |                     |                         |                    |                               |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                            |                    | Dr.B.R.A.Division, Amalapuram |                          |                                 |           |           |              |                 |                     |                         |                    |                               |
| 1         | Forest protection awareness/ Organizing Martyr's day function       |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 2         | Wildlife awareness/ wildlife week                                   |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 3         | Publicity and Extension                                             |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 4         | Physical/Health fitness trainings                                   |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |
| 5         | Work shops, seminars and trainings                                  |                    |                               |                          |                                 |           |           | 0.00         | 0.00            |                     |                         |                    |                               |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.)                                                                                                    | Geo-coordinates                                                                                                                                  | New works |           |       | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving |
|-------|---------------------------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-------|-----------------|---------------------|-------------------------|--------------------|-------------------------------|
|       |                                                               |                    |                      |                                                                                                                            |                                                                                                                                                  | Phy       | Unit cost | Fin   | Fin             |                     |                         |                    |                               |
| 1     | 2                                                             | 3                  | 4                    | 5                                                                                                                          | 6                                                                                                                                                | 7         | 8         | 9     | 10              | 11                  | 12                      | 13                 | 14                            |
|       | Dr.B.R.A.Division, Amalapuram Total                           |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| A.    | Publicity cum Awareness programme                             |                    | Rampachodavaram,     |                                                                                                                            |                                                                                                                                                  |           |           |       |                 |                     |                         |                    |                               |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                    |                      |                                                                                                                            |                                                                                                                                                  | 7         | 0.25      | 1.75  | 1.75            |                     |                         |                    |                               |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                                                                                                                            |                                                                                                                                                  | 14        | 0.3       | 4.20  | 4.20            |                     |                         |                    |                               |
| 3     | Publicity and Extension                                       |                    |                      |                                                                                                                            |                                                                                                                                                  | 3         | 1         | 3.00  | 3.00            |                     |                         |                    |                               |
| 4     | Physical/Health fitness trainings                             |                    |                      |                                                                                                                            |                                                                                                                                                  | 1         | 1         | 1.00  | 1.00            |                     |                         |                    |                               |
| 5     | Work shops, seminars and trainings                            |                    |                      |                                                                                                                            |                                                                                                                                                  | 1         | 1         | 1.00  | 1.00            |                     |                         |                    |                               |
|       | Rampachodavaram Total                                         |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           | 10.95 | 10.95           |                     |                         |                    |                               |
| A.    | Publicity cum Awareness programme                             |                    | Chintur              |                                                                                                                            |                                                                                                                                                  |           |           |       |                 |                     |                         |                    |                               |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           | 0.50  | 0.50            |                     |                         |                    |                               |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           | 0.50  | 0.50            |                     |                         |                    |                               |
| 3     | Publicity and Extension                                       |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           | 0.50  | 0.50            |                     |                         |                    |                               |
| 4     | Physical/Health fitness trainings                             |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           | 0.50  | 0.50            |                     |                         |                    |                               |
| 5     | Work shops, seminars and trainings                            |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
|       | Chintur Total                                                 |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           | 2.00  | 2.00            |                     |                         |                    |                               |
| A.    | Publicity cum Awareness programme                             |                    |                      |                                                                                                                            |                                                                                                                                                  |           |           |       |                 |                     |                         |                    |                               |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                    |                      | Eluru Range<br>Kannapuram Range<br>Polavaram Range<br>JR Gudem Range<br>Amaravaram Range<br>Kukunoor Range<br>Nuzvid Range | 16.71704 81.09180<br>17.18703 81.41259<br>17.247219 81.63991<br>17.12197 81.29617<br>17.58425 81.00577<br>17.55331 81.16260<br>16.78852 80.82808 | 7         | 0.21      | 1.47  | 1.47            |                     |                         |                    |                               |

Rajahmundry Circle

| SI No     | Activities/ Sub-activities                                    | Name of the circle | Name of the division     | Location (RF, Comp no.)                                                               | Geo-coordinates                                                                                       | New works |           |             | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving |
|-----------|---------------------------------------------------------------|--------------------|--------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------|-----------|-------------|-----------------|---------------------|-------------------------|--------------------|-------------------------------|
|           |                                                               |                    |                          |                                                                                       |                                                                                                       | Phy       | Unit cost | Fin         | Fin             |                     |                         |                    |                               |
| 1         | 2                                                             | 3                  | 4                        | 5                                                                                     | 6                                                                                                     | 7         | 8         | 9           | 10              | 11                  | 12                      | 13                 | 14                            |
| 2         | Wildlife awareness/ wildlife week                             |                    | Eluru                    | Eluru Range<br>Kannapuram Range<br>JR Gudem Range<br>Amaravaram Range<br>Nuzvid Range | 16.71704 81.09180<br>17.18703 81.41259<br>17.12197 81.29617<br>17.58425 81.00577<br>16.78852 80.82808 | 5         | 0.25      | 1.25        | 1.25            |                     |                         |                    |                               |
| 3         | Publicity and Extension                                       |                    |                          | Eluru Range<br>Kannapuram Range<br>JR Gudem Range<br>Amaravaram Range<br>Nuzvid Range | 16.71704 81.09180<br>17.18703 81.41259<br>17.12197 81.29617<br>17.58425 81.00577<br>16.78852 80.82808 | 5         | 0.25      | 1.25        | 1.25            |                     |                         |                    |                               |
| 4         | Physical/Health fitness trainings                             |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
| 5         | Work shops, seminars and trainings                            |                    |                          |                                                                                       |                                                                                                       | 1         |           | 0.40        | 0.40            |                     |                         |                    |                               |
|           | <b>Eluru Total</b>                                            |                    |                          |                                                                                       |                                                                                                       |           |           | <b>4.37</b> | <b>4.37</b>     |                     |                         |                    |                               |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    | Bhimavaram               |                                                                                       |                                                                                                       |           |           |             |                 |                     |                         |                    |                               |
| 1         | Forest protection awareness/ Organizing Martyr's day function |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
| 2         | Wildlife awareness/ wildlife week                             |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
| 3         | Publicity and Extension                                       |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
| 4         | Physical/Health fitness trainings                             |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
| 5         | Work shops, seminars and trainings                            |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
|           | <b>Bhimavaram Total</b>                                       |                    |                          |                                                                                       |                                                                                                       |           |           | <b>0.00</b> | <b>0.00</b>     |                     |                         |                    |                               |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    | NTR Division, Vijayawada |                                                                                       |                                                                                                       |           |           |             |                 |                     |                         |                    |                               |
| 1         | Forest protection awareness/ Organizing Martyr's day function |                    |                          |                                                                                       |                                                                                                       | 0         | 0.3       | 0.00        | 0.00            |                     |                         |                    |                               |
| 2         | Wildlife awareness/ wildlife week                             |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
| 3         | Publicity and Extension                                       |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
| 4         | Physical/Health fitness trainings                             |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
| 5         | Work shops, seminars and trainings                            |                    |                          |                                                                                       |                                                                                                       |           |           | 0.00        | 0.00            |                     |                         |                    |                               |
|           | <b>NTR Division, Vijayawada Total</b>                         |                    |                          |                                                                                       |                                                                                                       |           |           | <b>0.00</b> | <b>0.00</b>     |                     |                         |                    |                               |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division            | Location (RF, Comp no.)      | Geo-coordinates                                                         | New works |           |       | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving |
|-------|---------------------------------------------------------------|--------------------|---------------------------------|------------------------------|-------------------------------------------------------------------------|-----------|-----------|-------|-----------------|---------------------|-------------------------|--------------------|-------------------------------|
|       |                                                               |                    |                                 |                              |                                                                         | Phy       | Unit cost | Fin   | Fin             |                     |                         |                    |                               |
| 1     | 2                                                             | 3                  | 4                               | 5                            | 6                                                                       | 7         | 8         | 9     | 10              | 11                  | 12                      | 13                 | 14                            |
| A.    | Publicity cum Awareness programme                             |                    | Krishna Division, Machilipatnam |                              |                                                                         |           |           |       |                 |                     |                         |                    |                               |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                    |                                 | DFO,Machilipatnam office     | 16.193587 81.143565                                                     | LS        | LS        | 0.60  | 0.60            |                     |                         |                    |                               |
| 2     | Wildlife awareness/ wildlife week                             |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 3     | Publicity and Extension                                       |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 4     | Physical/Health fitness trainings                             |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 5     | Work shops, seminars and trainings                            |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
|       | Krishna Division, Machilipatnam Total                         |                    |                                 |                              |                                                                         |           |           | 0.60  | 0.60            |                     |                         |                    |                               |
| A.    | Publicity cum Awareness programme                             |                    | WLM Division, Eluru             |                              |                                                                         |           |           |       |                 |                     |                         |                    |                               |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                    |                                 | Avanigada, Kaikaluru & Eluru | N 15.95581 E81.47750<br>N16.568240<br>E81.230346<br>N16.67331 E81.18091 | 3         | 1         | 3.00  | 3.00            |                     |                         |                    |                               |
| 2     | Wildlife awareness/ wildlife week                             |                    |                                 |                              |                                                                         | 3         | 1         | 3.00  | 3.00            |                     |                         |                    |                               |
| 3     | Publicity and Extension                                       |                    |                                 |                              |                                                                         | 3         | 1         | 3.00  | 3.00            |                     |                         |                    |                               |
| 4     | Physical/Health fitness trainings                             |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 5     | Work shops, seminars and trainings                            |                    |                                 |                              |                                                                         | 3         | 0.5       | 1.50  | 1.50            |                     |                         |                    |                               |
|       | WLM Division, Eluru Total                                     |                    |                                 |                              |                                                                         |           |           | 10.50 | 10.50           |                     |                         |                    |                               |
| A.    | Publicity cum Awareness programme                             |                    | SF Division, Eluru              |                              |                                                                         |           |           |       |                 |                     |                         |                    |                               |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 2     | Wildlife awareness/ wildlife week                             |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 3     | Publicity and Extension                                       |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 4     | Physical/Health fitness trainings                             |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 5     | Work shops, seminars and trainings                            |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
|       | SF Division, Eluru Total                                      |                    |                                 |                              |                                                                         |           |           | 0.00  | 0.00            |                     |                         |                    |                               |

Rajahmundry Circle

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division  | Location (RF, Comp no.) | Geo-coordinates | New works |           |       | Total estimated | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving |
|-------|---------------------------------------------------------------|--------------------|-----------------------|-------------------------|-----------------|-----------|-----------|-------|-----------------|---------------------|-------------------------|--------------------|-------------------------------|
|       |                                                               |                    |                       |                         |                 | Phy       | Unit cost | Fin   | Fin             |                     |                         |                    |                               |
| 1     | 2                                                             | 3                  | 4                     | 5                       | 6               | 7         | 8         | 9     | 10              | 11                  | 12                      | 13                 | 14                            |
| A.    | Publicity cum Awareness programme                             |                    | SS, RFRC, Rajahmundry |                         |                 |           |           |       |                 |                     |                         |                    |                               |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                    |                       |                         |                 |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 2     | Wildlife awareness/ wildlife week                             |                    |                       |                         |                 |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 3     | Publicity and Extension                                       |                    |                       |                         |                 |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 4     | Physical/Health fitness trainings                             |                    |                       |                         |                 |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
| 5     | Work shops, seminars and trainings                            |                    |                       |                         |                 |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
|       | SS,RFRC,RJY Total                                             |                    |                       |                         |                 |           |           | 0.00  | 0.00            |                     |                         |                    |                               |
|       | Rajahmundry Circle Total                                      |                    |                       |                         |                 |           |           | 28.99 | 28.99           |                     |                         |                    |                               |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |       | Total estimated cost (9) | Implementing agency | Implementi on schedule | Measurable outcome | Period required for achieving measurable |
|-------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|-------|--------------------------|---------------------|------------------------|--------------------|------------------------------------------|
|       |                                                               |                    |                      |                         |                 | Phy       | Unit cost | Fin   | Fin                      |                     |                        |                    | 14                                       |
| 1     | 2                                                             | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9     | 10                       | 11                  | 12                     | 13                 |                                          |
| A.    | Publicity cum Awareness programme                             |                    |                      |                         |                 |           |           |       |                          |                     |                        |                    |                                          |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Visakhapatnam      | Visakhapatnam        |                         |                 | LS        | LS        | 0.50  | 0.50                     | Forest Department   | 2025-26                |                    | 1 year                                   |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                         |                 | LS        | LS        | 0.50  | 0.50                     |                     |                        |                    |                                          |
| 3     | Publicity and Extension                                       |                    |                      |                         |                 | LS        | LS        | 0.00  | 0.00                     |                     |                        |                    |                                          |
| 4     | Physical/Health fitness trainings                             |                    |                      |                         |                 | LS        | LS        | 0.00  | 0.00                     |                     |                        |                    |                                          |
| 5     | Work shops, seminars and trainings                            |                    |                      |                         |                 | LS        | LS        | 0.00  | 0.00                     |                     |                        |                    |                                          |
|       | Visakhapatnam Total                                           |                    |                      |                         |                 |           |           | 1.00  | 1.00                     |                     |                        |                    |                                          |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Visakhapatnam      | Chinthapalli         |                         |                 | LS        | LS        | 0.50  | 0.50                     | Forest Department   | 2025-26                |                    | 1 year                                   |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                         |                 | LS        | LS        | 0.00  | 0.00                     |                     |                        |                    |                                          |
| 3     | Publicity and Extension                                       |                    |                      |                         |                 | LS        | LS        | 0.50  | 0.50                     |                     |                        |                    |                                          |
| 4     | Physical/Health fitness trainings                             |                    |                      |                         |                 | LS        | LS        | 0.00  | 0.00                     |                     |                        |                    |                                          |
| 5     | Work shops, seminars and trainings                            |                    |                      |                         |                 | LS        | LS        | 0.00  | 0.00                     |                     |                        |                    |                                          |
|       | Chinthapalli Total                                            |                    |                      |                         |                 |           |           | 1.00  | 1.00                     |                     |                        |                    |                                          |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Visakhapatnam      | Paderu               |                         |                 | LS        | LS        | 0.500 | 0.50                     | Forest Department   | 2025-26                |                    | 1 year                                   |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                         |                 | 7         | 0.5       | 0.500 | 0.50                     |                     |                        |                    |                                          |
| 3     | Publicity and Extension                                       |                    |                      |                         |                 | LS        | LS        | 0.500 | 0.50                     |                     |                        |                    |                                          |
| 4     | Physical/Health fitness trainings                             |                    |                      |                         |                 | LS        | LS        | 0.000 | 0.00                     |                     |                        |                    |                                          |
| 5     | Work shops, seminars and trainings                            |                    |                      |                         |                 | LS        | LS        | 0.500 | 0.50                     |                     |                        |                    |                                          |
|       | Paderu Total                                                  |                    |                      |                         |                 |           |           | 2.00  | 2.00                     |                     |                        |                    |                                          |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Visakhapatnam      | Anakapalli           |                         |                 | LS        | LS        | 0.50  | 0.50                     | Forest Department   | 2025-26                |                    | 1 year                                   |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                         |                 | LS        | LS        | 0.00  | 0.00                     |                     |                        |                    |                                          |
| 3     | Publicity and Extension                                       |                    |                      |                         |                 | LS        | LS        | 1.00  | 1.00                     |                     |                        |                    |                                          |
| 4     | Physical/Health fitness trainings                             |                    |                      |                         |                 | LS        | LS        | 0.00  | 0.00                     |                     |                        |                    |                                          |
| 5     | Work shops, seminars and trainings                            |                    |                      |                         |                 | LS        | LS        | 1.00  | 1.00                     |                     |                        |                    |                                          |
|       | Anakapalli Total                                              |                    |                      |                         |                 |           |           | 2.50  | 2.50                     |                     |                        |                    |                                          |



Visakhapatnam Circle

Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementing agency | Implementi on schedule | Measurable outcome | Period required for achieving measurable |
|-------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|---------------------|------------------------|--------------------|------------------------------------------|
|       |                                                               |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                     |                        |                    | 14                                       |
| 1     | 2                                                             | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                       | 11                  | 12                     | 13                 |                                          |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Visakhapatnam      | Vizianagaram         |                         |                 | LS        | 0.70      | 0.30   | 0.30                     | Forest Department   | 2025-26                |                    | 1 year                                   |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                         |                 | LS        | 0.00      | 0.40   | 0.40                     |                     |                        |                    |                                          |
| 3     | Publicity and Extension                                       |                    |                      |                         |                 | LS        | 0.00      | 0.40   | 0.40                     |                     |                        |                    |                                          |
| 4     | Physical/Health fitness trainings                             |                    |                      |                         |                 | LS        | 0.00      | 0.40   | 0.40                     |                     |                        |                    |                                          |
| 5     | Work shops, seminars and trainings                            |                    |                      |                         |                 | LS        | 0.00      | 0.00   | 0.00                     |                     |                        |                    |                                          |
|       | Vizianagaram Total                                            |                    |                      |                         |                 |           |           | 1.50   | 1.50                     |                     |                        |                    |                                          |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Visakhapatnam      | Parvathipuram Manyam |                         |                 | LS        | LS        | 0.25   | 0.25                     | Forest Department   | 2025-26                |                    | 1 year                                   |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                         |                 | LS        | LS        | 0.50   | 0.50                     |                     |                        |                    |                                          |
| 3     | Publicity and Extension                                       |                    |                      |                         |                 | LS        | LS        | 0.50   | 0.50                     |                     |                        |                    |                                          |
| 4     | Physical/Health fitness trainings                             |                    |                      |                         |                 | 5         | 0.10      | 0.25   | 0.25                     |                     |                        |                    |                                          |
| 5     | Work shops, seminars and trainings                            |                    |                      |                         |                 | 5         | 0.20      | 0.50   | 0.50                     |                     |                        |                    |                                          |
|       | Parvathipuram Manyam Total                                    |                    |                      |                         |                 |           |           | 2.00   | 2.00                     |                     |                        |                    |                                          |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Visakhapatnam      | Srikakulam           | 18.45225<br>83.22254    | -               | LS        | LS        | 0.75   | 0.75                     | Forest Department   | 2025-26                |                    | 1 year                                   |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                         | -               | Ls        | Ls        | 0.25   | 0.25                     |                     |                        |                    |                                          |
| 3     | Publicity and Extension                                       |                    |                      |                         | -               | LS        | LS        | 0.25   | 0.25                     |                     |                        |                    |                                          |
| 4     | Physical/Health fitness trainings                             |                    |                      |                         | -               | 0         | 0         | 0.25   | 0.25                     |                     |                        |                    |                                          |
| 5     | Work shops, seminars and trainings                            |                    |                      |                         | -               | LS        | Ls        | 0.50   | 0.50                     |                     |                        |                    |                                          |
|       | Srikakulam Total                                              |                    |                      |                         |                 |           |           | 2.00   | 2.00                     |                     |                        |                    |                                          |
| 1     | Forest protection awareness/ Organizing Martyr's day function | Visakhapatnam      | IGZP,VSP             |                         | -               | LS        | LS        | 0.00   | 0.00                     | Forest Department   | 2025-26                |                    | 1 year                                   |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      |                         | -               | LS        | LS        | 0.00   | 0.00                     |                     |                        |                    |                                          |
| 3     | Publicity and Extension                                       |                    |                      |                         | -               | LS        | LS        | 1.00   | 1.00                     |                     |                        |                    |                                          |
| 4     | Physical/Health fitness trainings                             |                    |                      |                         | -               | LS        | LS        | 0.00   | 0.00                     |                     |                        |                    |                                          |
| 5     | Work shops, seminars and trainings                            |                    |                      |                         | -               | LS        | LS        | 0.00   | 0.00                     |                     |                        |                    |                                          |
|       | IGZP VSP Total                                                |                    |                      |                         |                 |           |           | 1.00   | 1.00                     |                     |                        |                    |                                          |
|       | Visakhapatnam Circle Total                                    |                    |                      |                         |                 |           |           | 13.000 | 13.000                   |                     |                        |                    |                                          |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

# Tirupati Circle

## Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

| Sl. No    | Activities/ Sub-activities                                    | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates        | New works |           |              | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome                                   | Period required for achieving measurable outcome |
|-----------|---------------------------------------------------------------|--------------------|----------------------|---------------------------|------------------------|-----------|-----------|--------------|--------------------------|---------------------|-------------------------|------------------------------------------------------|--------------------------------------------------|
|           |                                                               |                    |                      |                           |                        | Phy       | Unit cost | Fin          | Fin                      |                     |                         |                                                      |                                                  |
| 1         | 2                                                             | 3                  | 4                    | 5                         | 6                      | 7         | 8         | 9            | 10                       | 11                  | 12                      | 13                                                   | 14                                               |
| <b>1</b>  | <b>Tirupati (T) Division</b>                                  |                    |                      |                           |                        |           |           |              |                          |                     |                         |                                                      |                                                  |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    |                      |                           |                        |           |           |              |                          |                     |                         |                                                      |                                                  |
| 1         | Forest protection awareness/ Organizing Martyr's day function | Tirupati           | Tirupati (T)         | Division / All Ranges     | --                     | LS        | LS        | 0.500        | <b>0.500</b>             | DFO Tirupati (T)    | 2025-26                 | Publicity Cum Awareness programme shall be conducted | 12 Months                                        |
| 2         | Wildlife awareness/ wildlife week                             | Tirupati           | Tirupati (T)         |                           | --                     | LS        | LS        | 1.500        | <b>1.500</b>             |                     |                         |                                                      |                                                  |
| 3         | Publicity and Extension                                       | Tirupati           | Tirupati (T)         |                           | --                     | LS        | LS        | 2.000        | <b>2.000</b>             |                     |                         |                                                      |                                                  |
| 4         | Physical/Health fitness trainings                             | Tirupati           | Tirupati (T)         |                           | --                     | LS        | LS        | 0.500        | <b>0.500</b>             |                     |                         |                                                      |                                                  |
| 5         | Work shops, seminars and trainings                            | Tirupati           | Tirupati (T)         |                           | --                     | LS        | LS        | 1.000        | <b>1.000</b>             |                     |                         |                                                      |                                                  |
|           | <b>Tirupati (T) Division Total:</b>                           |                    |                      |                           |                        |           |           | <b>5.500</b> | <b>5.500</b>             |                     |                         |                                                      |                                                  |
| <b>2</b>  | <b>Annamayya (T) Division:</b>                                |                    |                      |                           |                        |           |           |              |                          |                     |                         |                                                      |                                                  |
| <b>A.</b> | <b>Publicity cum Awareness programme</b>                      |                    |                      |                           |                        |           |           |              |                          |                     |                         |                                                      |                                                  |
| 1         | Forest protection awareness/ Organizing Martyr's day function | Tirupati           | Annamayya (T)        | Division                  | 14.199184<br>79.157611 | 0         | 0.000     | 0.000        | 0.000                    | DFO, Annamayya (T)  | 2025-26                 | Publicity Cum Awareness programme shall be conducted | 12 Months                                        |
| 2         | Wildlife awareness/ wildlife week                             | Tirupati           | Annamayya (T)        | Division                  | 14.199184<br>79.157611 | 10        | 0.100     | 1.000        | 1.000                    |                     |                         |                                                      |                                                  |
| 3         | Publicity and Extension                                       | Tirupati           | Annamayya (T)        | Division                  | 14.199184<br>79.157611 | LS        | LS        | 1.000        | 1.000                    |                     |                         |                                                      |                                                  |
| 4         | Physical/Health fitness trainings                             | Tirupati           | Annamayya (T)        | Division                  | 14.199184<br>79.157611 | LS        | LS        | 1.000        | 1.000                    |                     |                         |                                                      |                                                  |
| 5         | Work shops, seminars and trainings                            | Tirupati           | Annamayya (T)        | Division                  | 14.199184<br>79.157611 | LS        | LS        | 1.000        | 1.000                    |                     |                         |                                                      |                                                  |
|           | <b>Annamayya (T) Division Total:</b>                          |                    |                      |                           |                        |           |           | <b>4.000</b> | <b>4.000</b>             |                     |                         |                                                      |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities                                    | Name of the Circle | Name of the Division | Location (RF, Compt. No.)          | Geo-coordinates                            | New works |           |              | Total estimated cost (9) | Implementing agency     | Implementation schedule | Measurable outcome                                    | Period required for achieving measurable outcome |
|--------|---------------------------------------------------------------|--------------------|----------------------|------------------------------------|--------------------------------------------|-----------|-----------|--------------|--------------------------|-------------------------|-------------------------|-------------------------------------------------------|--------------------------------------------------|
|        |                                                               |                    |                      |                                    |                                            | Phy       | Unit cost | Fin          | Fin                      |                         |                         |                                                       |                                                  |
| 1      | 2                                                             | 3                  | 4                    | 5                                  | 6                                          | 7         | 8         | 9            | 10                       | 11                      | 12                      | 13                                                    | 14                                               |
| 3      | <b>Tirupati SF Division:-</b>                                 |                    |                      |                                    |                                            |           |           |              |                          |                         |                         |                                                       |                                                  |
| A.     | <b>Publicity cum Awareness programme</b>                      |                    |                      |                                    |                                            |           |           |              |                          |                         |                         |                                                       |                                                  |
| 1      | Publicity and Extension                                       | Tirupati           | Tirupati SF          | Tirupati SF Division Office        | N:13.64620<br>E:79.44046                   | 2         | 0.20      | 0.400        | 0.400                    | DFO Tirupati SF         | 2025-26                 | Publicity Cum Awareness programme shall be conducted  | 12 Months                                        |
|        | <b>Tirupati SF Division Total:</b>                            |                    |                      |                                    |                                            |           |           | <b>0.400</b> | <b>0.400</b>             |                         |                         |                                                       |                                                  |
| 4      | <b>Annamayya SF Division:-</b>                                |                    |                      |                                    |                                            |           |           |              |                          |                         |                         |                                                       |                                                  |
| A.     | <b>Publicity cum Awareness programme</b>                      |                    |                      |                                    |                                            |           |           |              |                          |                         |                         |                                                       |                                                  |
| 1      | Publicity and Extension                                       | Tirupati           | Annamayya SF         | Rajampata SF, Madanapalli SF Range | 13.551046<br>78.505906                     | 2         | 0.20      | 0.400        | 0.400                    | DFO Annamayya SF        | 2024-25                 | 'Publicity Cum Awareness programme shall be conducted | 1 month                                          |
|        | <b>Annamayya SF DivisionTotal:</b>                            |                    |                      |                                    |                                            |           |           | <b>0.400</b> | <b>0.400</b>             |                         |                         |                                                       |                                                  |
| 5      | <b>WLM Division, Sullurpet</b>                                |                    |                      |                                    |                                            |           |           |              |                          |                         |                         |                                                       |                                                  |
| A.     | <b>Publicity cum Awareness programme</b>                      |                    |                      |                                    |                                            |           |           |              |                          |                         |                         |                                                       |                                                  |
| 1      | Forest protection awareness/ Organizing Martyr's day function | Tirupati           | --                   | --                                 | --                                         | 0         | LS        | 0.000        | 0.000                    | --                      | --                      | --                                                    | --                                               |
| 2      | Wildlife awareness/ wildlife week                             | Tirupati           | WLM D, Sullurpet     | Attakanithippa and Nelapattu       | 13.723937, 80.123745, 13.823186, 79.951064 | 2         | LS        | 1.000        | 1.000                    | WLM Division, Sullurpet | Oct-25                  | To conduct the Wildlife week celebration              | 1 Month                                          |
| 3      | Publicity and Extension                                       | Tirupati           | WLM D, Sullurpet     | Attakanithippa and Nelapattu       | 13.723937, 80.123745, 13.823186, 79.951064 | 2         | LS        | 0.250        | 0.250                    | WLM Division, Sullurpet | Throughout the year     | Awareness on Wildlife conservation and publicity      | One year (2025-26)                               |
| 4      | Physical/Health fitness trainings                             | Tirupati           | --                   | --                                 | --                                         |           |           | 0.000        | 0.000                    |                         | --                      | --                                                    | --                                               |
| 5      | Work shops, seminars and trainings                            | Tirupati           | WLM D, Sullurpet     | Attakanithippa and Nelapattu       | 13.723937, 80.123745, 13.823186, 79.951064 | 2         | LS        | 0.500        | 0.500                    | WLM Division, Sullurpet | Nov 2025-Jan 2026       | To conduct Workshop, seminars and training to         | 3 Months                                         |
|        | <b>WLMD,Sullurpet Total:</b>                                  |                    |                      |                                    |                                            |           |           | <b>1.750</b> | <b>1.750</b>             |                         |                         |                                                       |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities                                    | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates      | New works |           |        | Total estimated cost (9) | Implementing agency | Implementation schedule | Measurable outcome                               | Period required for achieving measurable outcome |
|--------|---------------------------------------------------------------|--------------------|----------------------|---------------------------|----------------------|-----------|-----------|--------|--------------------------|---------------------|-------------------------|--------------------------------------------------|--------------------------------------------------|
|        |                                                               |                    |                      |                           |                      | Phy       | Unit cost | Fin    | Fin                      |                     |                         |                                                  |                                                  |
| 1      | 2                                                             | 3                  | 4                    | 5                         | 6                    | 7         | 8         | 9      | 10                       | 11                  | 12                      | 13                                               | 14                                               |
| 6      | S.V. Zoological Park, Tirupati:-                              |                    |                      |                           |                      |           |           |        |                          |                     |                         |                                                  |                                                  |
| A.     | Publicity cum Awareness programme                             |                    |                      |                           |                      |           |           |        |                          |                     |                         |                                                  |                                                  |
| 1      | Forest protection awareness/ Organizing Martyr's day function | --                 | --                   | --                        | --                   | --        | --        | 0.000  | 0.000                    | --                  | --                      | --                                               | --                                               |
| 2      | Wildlife awareness/ wildlife week                             | Tirupati           | SVZP Tirupati        | SVZP Tirupati             | 13.62410<br>79.36423 | LS        | LS        | 1.000  | 1.000                    | SVZP, Tirupati      | Throughout the year     | Awareness on Wildlife conservation and publicity | One year (2025-26)                               |
| 3      | Publicity and Extension                                       | Tirupati           | SVZP Tirupati        | SVZP Tirupati             | 13.62460<br>79.36110 | LS        | LS        | 1.000  | 1.000                    | SVZP, Tirupati      | Throughout the year     | Awareness on Wildlife conservation and publicity | One year (2025-26)                               |
| 4      | Physical/Health fitness trainings                             | --                 | --                   | --                        | --                   | --        | --        | 0.000  | 0.000                    | --                  | --                      | --                                               | --                                               |
| 5      | Work shops, seminars and trainings                            | --                 | --                   | --                        | --                   | --        | --        | 0.000  | 0.000                    | --                  | --                      | --                                               | --                                               |
|        | SVZP, Tirupati Total:                                         |                    |                      |                           |                      |           |           | 2.000  | 2.000                    |                     |                         |                                                  |                                                  |
|        | Tirupati Circle Total:                                        |                    |                      |                           |                      |           |           | 14.050 | 14.050                   |                     |                         |                                                  |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                     | Name of the circle            | Name of the division   | Location (RF, Comp no.) | Geo-coordinates    | New works |           |        | Total estimated cost (9) | Implementin g agency | Implementa tion schedule | Measurable outcome                              | Period required for achieving measurable outcome |
|-------|----------------------------------------------------------------|-------------------------------|------------------------|-------------------------|--------------------|-----------|-----------|--------|--------------------------|----------------------|--------------------------|-------------------------------------------------|--------------------------------------------------|
|       |                                                                |                               |                        |                         |                    | Phy       | Unit cost | Fin    | Fin                      |                      |                          |                                                 |                                                  |
| 1     | 2                                                              | 3                             | 4                      | 5                       | 6                  | 7         | 8         | 9      | 10                       | 11                   | 12                       | 13                                              | 14                                               |
| A.    | Publicity cum Awareness programme                              |                               |                        |                         |                    |           |           |        |                          |                      |                          |                                                 |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function  | Project Tiger Circle, Nandyal | Project Tiger, Atmakur | Entire Division         | ---                | 5         | 0.250     | 1.250  | 1.250                    | APFD                 | 2025-26                  | Creating awareness to local people and students | 1 Year                                           |
| 2     | Wildlife awareness/ wildlife week                              |                               |                        | Entire Division         | ---                | 5         | 0.250     | 1.250  | 1.250                    |                      |                          |                                                 |                                                  |
| 3     | Publicity and Extension                                        |                               |                        | ---                     | ---                | LS        | LS        | 2.500  | 2.500                    |                      |                          |                                                 |                                                  |
| 4     | Physical/Health fitness trainings                              |                               |                        | ---                     | ---                | 0         | 0.000     | 0.000  | 0.000                    |                      |                          |                                                 |                                                  |
| 5     | Work shops, seminars and trainings                             |                               |                        | ---                     | ---                | 0         | 0.000     | 0.000  | 0.000                    |                      |                          |                                                 |                                                  |
|       | Atmakur Total                                                  |                               |                        |                         |                    |           |           | 5.00   | 5.00                     |                      |                          |                                                 |                                                  |
| A.    | Publicity cum Awareness programme                              |                               |                        |                         |                    |           |           |        |                          |                      |                          |                                                 |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function  | FD, PT, Nandyal               |                        | Entire Division         | 15.73750, 79.27888 | Ls        | Ls        | 1.000  | 1.000                    |                      |                          |                                                 |                                                  |
| 2     | Wildlife awareness/ wildlife week                              |                               |                        | Entire Division         | 15.73750, 79.27888 | Ls        | Ls        | 1.000  | 1.000                    |                      |                          |                                                 |                                                  |
| 3     | Publicity and Extension                                        |                               |                        | Entire Division         | 15.73750, 79.27888 | Ls        | Ls        | 5.000  | 5.000                    |                      |                          |                                                 |                                                  |
| 4     | Physical/Health fitness trainings                              |                               |                        | Entire Division         | 15.73750, 79.27888 | Ls        | Ls        | 2.000  | 2.000                    |                      |                          |                                                 |                                                  |
| 5     | Work shops, seminars and trainings                             |                               |                        | Entire Division         | 15.73750, 79.27888 | Ls        | Ls        | 1.000  | 1.000                    |                      |                          |                                                 |                                                  |
|       | Markapur Total                                                 |                               |                        |                         |                    |           |           | 10.000 | 10.000                   |                      |                          |                                                 |                                                  |
| A.    | Publicity cum Awareness programme                              |                               |                        |                         |                    |           |           |        |                          |                      |                          |                                                 |                                                  |
| 1     | Forest protection awareness / Organizing Martyr's day function | FDPT, Nandyal                 | DD, PT, Nandyal        | Nandyal Range           | --                 | 1         | 0.500     | 0.500  | 0.500                    | APFD                 | 2025-26                  |                                                 |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates    | New works |           |       | Total estimated cost (9) | Implementin g agency | Implementa tion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|----------------------|-------------------------|--------------------|-----------|-----------|-------|--------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                     |                    |                      |                         |                    | Phy       | Unit cost | Fin   | Fin                      |                      |                          |                    |                                                  |
| 1     | 2                                   | 3                  | 4                    | 5                       | 6                  | 7         | 8         | 9     | 10                       | 11                   | 12                       | 13                 | 14                                               |
|       |                                     |                    |                      | Bandi Atmakur Range     | --                 | 1         | 0.100     | 0.100 | 0.100                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Rudravaram Range        | 15.24019 78.60574  | 1         | 0.100     | 0.100 | 0.100                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      |                         |                    | 3         |           | 0.700 | 0.700                    |                      |                          |                    |                                                  |
| 2     | Wildlife awareness / wildlife week  | FDPT, Nandyal      | DD, PT, Nandyal      | Chelama Range           | --                 | 1         | 0.500     | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Nandyal Range           | --                 | 1         | 0.500     | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Rudravaram Range        | 15.24019 78.60574  | 1         | 0.500     | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Bandi Atmakur Range     | 15.57284 78.529479 | 1         | 0.420     | 0.420 | 0.420                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      |                         |                    | 4         |           | 1.920 | 1.920                    |                      |                          |                    |                                                  |
| 3     | Publicity and Extension             | FDPT, Nandyal      | DD, PT, Nandyal      | Chelama Range           | --                 | LS        | LS        | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | G.B.M. Range            | --                 | LS        | LS        | 0.250 | 0.250                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Nandyal Range           | --                 | LS        | LS        | 0.250 | 0.250                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Rudravaram Range        | 15.24019 78.60574  | LS        | LS        | 0.400 | 0.400                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Bandi Atmakur Range     | 15.57284 78.529479 | LS        | LS        | 0.400 | 0.400                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      |                         |                    | 0         |           | 1.800 | 1.800                    |                      |                          |                    |                                                  |
| 4     | Physical / Health fitness trainings |                    |                      |                         |                    |           |           | 0.000 | 0.000                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      |                         |                    | 0         |           | 0.000 | 0.000                    |                      |                          |                    |                                                  |
| 5     | Work shops, seminars and trainings  | FDPT, Nandyal      | DD, PT, Nandyal      | Chelama Range           | --                 | 1         | 0.500     | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | G.B.M. Range            | --                 | 1         | 0.500     | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Nandyal Range           | --                 | 1         | 0.500     | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Rudravaram Range        | 15.24019 78.60574  | 1         | 0.500     | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      | Bandi Atmakur Range     | 15.57284 78.529479 | 1         | 0.500     | 0.500 | 0.500                    | APFD                 | 2025-26                  |                    |                                                  |
|       |                                     |                    |                      |                         |                    | 5         |           | 2.500 | 2.500                    |                      |                          |                    |                                                  |
|       |                                     |                    |                      |                         |                    | 12        |           | 6.920 | 6.920                    |                      |                          |                    |                                                  |
|       |                                     |                    |                      |                         |                    |           |           |       |                          |                      |                          |                    |                                                  |

FDPT Nandyal Circle

| SI No | Activities/ Sub-activities                                    | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implementin g agency | Implementa tion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------|--------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                                               |                    |                      |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                      |                          |                    |                                                  |
| 1     | 2                                                             | 3                  | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                       | 11                   | 12                       | 13                 | 14                                               |
| A.    | Publicity cum Awareness programme                             | FDPT, Nandyal      | DDPT, Giddalur       |                         |                 |           |           |        |                          |                      |                          |                    |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                    |                      | Giddalur                | --              | 2         | 0.5       | 1.000  | 1.000                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       | Sub-Total>>                                                   |                    |                      |                         |                 |           |           | 1.000  | 1.000                    |                      |                          |                    |                                                  |
| 2     | Wildlife awareness/ wildlife week                             |                    |                      | Giddalur                | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       |                                                               |                    |                      | Gundlakamma             | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       |                                                               |                    |                      | Turimella               | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       |                                                               |                    |                      | Bestavaripeta           | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     |                    |                                                  |
|       | Sub-Total>>                                                   |                    |                      |                         |                 |           |           | 2.000  | 2.000                    |                      |                          |                    |                                                  |
| 3     | Publicity and Extension                                       |                    |                      | Giddalur                | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       |                                                               |                    |                      | Gundlakamma             | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       |                                                               |                    |                      | Turimella               | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       |                                                               |                    |                      | Bestavaripeta           | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       | Sub-Total>>                                                   |                    |                      |                         |                 |           |           | 2.000  | 2.000                    |                      |                          |                    |                                                  |
| 4     | Physical/Health fitness trainings                             |                    |                      | Giddalur                | --              | LS        | LS        | 0.500  | 0.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       | Sub-Total>>                                                   |                    |                      |                         |                 |           |           | 0.500  | 0.500                    |                      |                          |                    |                                                  |
| 5     | Work shops, seminars and trainings                            |                    |                      | Giddalur                | --              | LS        | LS        | 1.500  | 1.500                    | Forest Dept          | 01.04.25 to 31.03.26     | --                 | --                                               |
|       |                                                               |                    |                      |                         |                 |           |           | 1.500  | 1.500                    |                      |                          |                    |                                                  |
|       | Giddalur Total                                                |                    |                      |                         |                 |           |           | 7.000  | 7.000                    |                      |                          |                    |                                                  |
|       | Project Tiger Circle Total                                    |                    |                      |                         |                 |           |           | 28.920 | 28.920                   |                      |                          |                    |                                                  |

APSFA Rajahmundry

Annexure IV(i): Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund : CAF Rules, 2018 - 5(3) (i)

(Phy. in no. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                                    | Name of the circle                         | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works |           |        | Total estimated cost (9) | Implemen-ting agency                                                                | Implemen-tation schedule   | Measura-ble outcome | Period required for achieving measurable outcome |
|-------|---------------------------------------------------------------|--------------------------------------------|----------------------|-------------------------|-----------------|-----------|-----------|--------|--------------------------|-------------------------------------------------------------------------------------|----------------------------|---------------------|--------------------------------------------------|
|       |                                                               |                                            |                      |                         |                 | Phy       | Unit cost | Fin    | Fin                      |                                                                                     |                            |                     |                                                  |
| 1     | 2                                                             | 3                                          | 4                    | 5                       | 6               | 7         | 8         | 9      | 10                       | 11                                                                                  | 12                         | 13                  | 14                                               |
| A.    | Publicity cum Awareness programme                             | AP STATE FOREST ACADEMY, RAMAMAHENDRAVARAM |                      |                         |                 |           |           |        |                          |                                                                                     |                            |                     |                                                  |
| 1     | Forest protection awareness/ Organizing Martyr's day function |                                            |                      |                         |                 |           |           |        | --                       | APSFA, RAJAMAHE NDRAVARA M                                                          | APRIL, 2025 to MARCH, 2026 | --                  | APRIL, 2025 to MARCH, 2026                       |
| 2     | Wildlife awareness/ wildlife week                             |                                            |                      |                         |                 |           |           |        | --                       |                                                                                     |                            |                     |                                                  |
| 3     | Publicity and Extension                                       |                                            |                      |                         |                 |           |           |        | --                       |                                                                                     |                            |                     |                                                  |
| 4     | Physical/Health fitness trainings                             |                                            |                      |                         |                 |           |           |        | --                       |                                                                                     |                            |                     |                                                  |
| 5     | Work shops, seminars and trainings                            |                                            |                      |                         |                 | Ls        | Ls        | 54.000 | 54.000                   |                                                                                     |                            |                     |                                                  |
|       | Total                                                         |                                            |                      |                         |                 |           |           | 54.000 | 54.000                   | Item wise break up for Rs.54.00 lakh is prepared in separate statement and appended |                            |                     |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



Production and distribution of quality  
planting material through certified  
nurseries at subsidised price for promotion  
of trees outside forests on Government  
lands promoted by State Government

Rule no. 5 (3) (j) of CAF Rules, 2018



Abstract of Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government

(Rs. in lakh)

| Rule      | Component                                                                                                                                                                                        | Anantapuram | Guntur  | Kurnool | Rajahmundry | Visakhapatnam | Tirupati | FDPT, Nandyal | Total  |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|-------------|---------------|----------|---------------|--------|
| 1         | 2                                                                                                                                                                                                | 3           | 4       | 5       | 6           | 7             | 8        | 9             | 10     |
| 5 (3) (j) | Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government | 8.820       | 130.768 | 19.360  | 17.161      | 47.912        | 58.250   | 0.000         | 282.27 |
|           | Total                                                                                                                                                                                            | 8.820       | 130.768 | 19.360  | 17.161      | 47.912        | 58.250   | 0.000         | 282.27 |

Ananthapuram Circle

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities          | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates | New works            |           |       | Maintenance works        |           |       | Total estimated cost (9+12) | Implementin g agency | Implementati on schedule | Measurable outcome                                  | Period required for achieving measurable outcome |
|-------|-------------------------------------|--------------------|----------------------|-------------------------|-----------------|----------------------|-----------|-------|--------------------------|-----------|-------|-----------------------------|----------------------|--------------------------|-----------------------------------------------------|--------------------------------------------------|
|       |                                     |                    |                      |                         |                 | Raising of nurseries |           |       | Maintenance of nurseries |           |       |                             |                      |                          |                                                     |                                                  |
|       |                                     |                    |                      |                         |                 | Phy                  | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Fin                         |                      |                          |                                                     |                                                  |
| 1     | 2                                   | 3                  | 4                    | 5                       | 6               | 7                    | 8         | 9     | 10                       | 11        | 12    | 13                          | 14                   | 15                       | 16                                                  | 17                                               |
|       |                                     |                    |                      |                         |                 |                      |           |       |                          |           |       |                             |                      |                          |                                                     |                                                  |
| 1     | Production of planting material     | Ananthapuramu      | Ananthapuramu        | ---                     | ---             | 0.00                 | 0.00      | 0.00  | 0.00                     | 0.00      | 0.00  | 0.000                       | ---                  | ---                      | ---                                                 | ---                                              |
| 2     | Size of the bag (5"x9", 6"x12")     | Ananthapuramu      | Ananthapuramu        | ---                     | ---             | 0.00                 | 0.00      | 0.00  | 0.00                     | 0.00      | 0.00  | 0.000                       | ---                  | ---                      | ---                                                 | ---                                              |
|       |                                     |                    |                      |                         |                 |                      |           |       |                          |           |       |                             |                      |                          |                                                     |                                                  |
|       | ATP Total                           |                    |                      |                         |                 |                      |           | 0.000 |                          |           | 0.000 | 0.000                       |                      |                          |                                                     |                                                  |
| 1     | Production of planting material     | Ananthapuramu      | Sri Sathya Sai       | ---                     | ---             | 0.00                 | 0.00      | 0.00  | 0.00                     | 0.00      | 0.00  | 0.000                       | ---                  | ---                      | ---                                                 | ---                                              |
| 2     | Size of the bag (5"x9", 6"x12")     | Ananthapuramu      | Sri Sathya Sai       | ---                     | ---             | 0.00                 | 0.00      | 0.00  | 0.00                     | 0.00      | 0.00  | 0.000                       | ---                  | ---                      | ---                                                 | ---                                              |
|       |                                     |                    |                      |                         |                 |                      |           |       |                          |           |       |                             |                      |                          |                                                     |                                                  |
|       |                                     |                    |                      |                         |                 |                      |           |       |                          |           |       |                             |                      |                          |                                                     |                                                  |
|       | SSS Total                           |                    |                      |                         |                 | 0.00                 |           | 0.00  | 0.00                     |           | 0.00  | 0.000                       |                      |                          |                                                     |                                                  |
| 1     | Production of planting material     | Ananthapuramu      | Chittoor             | Chittoor West           | Santhapeta      | 0.00                 | 0.00      | 0.00  | 0.00                     | 0.00      | 0.00  | 0.00                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density                          | 1 year                                           |
| 2     | Size of the bag (5"x9", 6"x12")     | Ananthapuramu      | Chittoor             | Chittoor West           | Santhapeta      | 0.00                 | 0.00      | 0.00  | 0.00                     | 0.00      | 0.00  | 0.00                        | Forest Dept.         | 1 Year                   | Increase in Canopy Density                          | 1 year                                           |
|       | CTR Total                           |                    |                      |                         |                 | 0.00                 |           | 0.00  | 0                        |           | 0.00  | 0.00                        |                      |                          |                                                     |                                                  |
| 1     | Raising of 6"x12" Bag plant nursery | ATP                | SF ATP Division      |                         |                 |                      |           |       |                          |           |       |                             |                      |                          |                                                     |                                                  |
|       |                                     |                    | SF ATP Total         |                         |                 | 0.00                 |           | 0.00  | 0.00                     |           | 0.00  | 0.00                        |                      |                          |                                                     |                                                  |
| 1     | Production of planting material     | Anantapuram        | SF, Chittoor         | Lingalabavisatram CN    |                 |                      |           |       | 0.76                     | 7.00      | 5.32  | 5.32                        | Forest Department    | 2025-26                  | Produce quality seedlings and utilised for planting | 1 year                                           |
|       |                                     |                    |                      | Woodapple CN            |                 |                      |           | 0.25  | 7.00                     | 1.75      | 1.75  | 2025-26                     |                      | 1 year                   |                                                     |                                                  |
|       |                                     |                    |                      | Batammdoddi CN          |                 |                      |           | 0.25  | 7.00                     | 1.75      | 1.75  | 2025-26                     |                      | 1 year                   |                                                     |                                                  |
|       |                                     |                    | Sub Total            |                         |                 | 0.00                 |           | 0.000 | 1.260                    |           | 8.820 | 8.820                       |                      |                          |                                                     |                                                  |
|       |                                     |                    | SF CTR TOTAL         |                         |                 | 0.00                 |           | 0.000 | 1.260                    |           | 8.820 | 8.820                       |                      |                          |                                                     |                                                  |
|       |                                     |                    | Circle TOTAL         |                         |                 | 0.00                 |           | 0.000 | 1.260                    |           | 8.820 | 8.820                       |                      |                          |                                                     |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

## Guntur Circle

**Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)**

(Phy. in no./lakh. and Fin. Rs. in lakh)

| SI No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works            |           |        | Maintenance works        |           |        | Total estimated cost (9+12) | Implementi ng agency | Implem entation schedul e | Measurable outcome              | Period required for achieving measurable outcome |
|-------|---------------------------------------------|--------------------|----------------------|-------------------------|------------------------|----------------------|-----------|--------|--------------------------|-----------|--------|-----------------------------|----------------------|---------------------------|---------------------------------|--------------------------------------------------|
|       |                                             |                    |                      |                         |                        | Raising of nurseries |           |        | Maintenance of nurseries |           |        |                             |                      |                           |                                 |                                                  |
|       |                                             |                    |                      |                         |                        | Phy                  | Unit cost | Fin    | Phy                      | Unit cost | Fin    | Fin                         |                      |                           |                                 |                                                  |
| 1     | 2                                           | 3                  | 4                    | 5                       | 6                      | 7                    | 8         | 9      | 10                       | 11        | 12     | 13                          | 14                   | 15                        | 16                              | 17                                               |
| 1     | Production of planting material             | Guntur             | Guntur               | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")             | Guntur             | Guntur               | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
|       | Guntur Division total                       |                    |                      |                         |                        |                      |           | 0.000  |                          |           | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 1     | Production of planting material             | Guntur             | Bapatla              | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")             | Guntur             | Bapatla              | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
|       | Bapatla Division total                      |                    |                      |                         |                        |                      |           | 0.000  |                          |           | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 1     | Production of planting material             | Guntur             | Palnadu              | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")             | Guntur             | Palnadu              | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
|       | Palnadu Division total                      |                    |                      |                         |                        |                      |           | 0.000  |                          |           | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 1     | Production of planting material             | Guntur             | Prakasam             | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")             | Guntur             | Prakasam             | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
|       | Prakasam Division total                     |                    |                      |                         |                        |                      |           | 0.000  |                          |           | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 1     | Production of planting material             | Guntur             | Nellore              | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")             | Guntur             | Nellore              | -                       | -                      | 0                    | 0.000     | 0.000  | 0                        | 0.000     | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
|       | Nellore Division total                      |                    |                      |                         |                        |                      |           | 0.000  |                          |           | 0.000  | 0.000                       |                      |                           |                                 |                                                  |
| 1     | Raising / Maintenance of 6"x12" bag nursery | Guntur             | SF Division, Palnadu | Guthikonda              | 16.418798<br>79.846103 | 0.5                  | 14.150    | 7.075  | 0.98                     | 8.370     | 8.203  | 15.278                      | APFD                 | 2025-26                   | Production of quality seedlings | One Year                                         |
| 2     | Raising / Maintenance of 6"x12" bag nursery |                    |                      | Devarampadu             | 16.460936<br>79.913208 | 0.75                 | 14.150    | 10.613 | 0.5                      | 8.370     | 4.185  | 14.798                      |                      |                           |                                 |                                                  |
| 3     | Raising / Maintenance of 6"x12" bag nursery |                    |                      | Badrupalem              | 16.275106<br>79.806526 | 1.00                 | 14.150    | 14.150 | 0.5                      | 8.370     | 4.185  | 18.335                      |                      |                           |                                 |                                                  |
|       | SF Division, Palnadu total                  |                    |                      |                         |                        | 2.25                 |           | 31.838 | 1.98                     |           | 16.573 | 48.410                      |                      |                           |                                 |                                                  |
| 1     | Raising of 6"x12" bag nursery               | Guntur             | SF Division, Ongole  | Kothapatnam             | 15.427548<br>80.151535 | 0.250                | 14.150    | 3.538  | 0.50                     | 8.370     | 4.19   | 7.723                       | APFD                 | 2025-26                   | Production of quality seedlings | One year                                         |
| 2     | Raising of 6"x12" bag nursery               |                    |                      | Tapachettu              | 15.56289<br>79.92224   | 0.250                | 14.150    | 3.538  | 0.00                     | 0.000     | 0.00   | 3.538                       |                      |                           |                                 |                                                  |

## Guntur Circle

| Sl No | Activities/ Sub-activities                  | Name of the circle | Name of the division | Location (RF, Comp no.) | Geo-coordinates        | New works            |           |        | Maintenance works        |           |        | Total estimated cost (9+12) | Implementing agency                 | Implementation schedule | Measurable outcome              | Period required for achieving measurable outcome |
|-------|---------------------------------------------|--------------------|----------------------|-------------------------|------------------------|----------------------|-----------|--------|--------------------------|-----------|--------|-----------------------------|-------------------------------------|-------------------------|---------------------------------|--------------------------------------------------|
|       |                                             |                    |                      |                         |                        | Raising of nurseries |           |        | Maintenance of nurseries |           |        |                             |                                     |                         |                                 |                                                  |
|       |                                             |                    |                      |                         |                        | Phy                  | Unit cost | Fin    | Phy                      | Unit cost | Fin    | Fin                         |                                     |                         |                                 |                                                  |
| 1     | 2                                           | 3                  | 4                    | 5                       | 6                      | 7                    | 8         | 9      | 10                       | 11        | 12     | 13                          | 14                                  | 15                      | 16                              | 17                                               |
| 3     | Raising of 6"x12" bag nursery               | Guntur             | SF Division, Ongole  | Hazeepuram              | 15.445600<br>79.423083 | 0.250                | 14.150    | 3.538  | 0.50                     | 8.370     | 4.19   | 7.723                       | APFD                                | 2025-26                 | Production of quality seedlings | One year                                         |
| 5     | Maint. of 6"x12" bag nursery                |                    |                      | Ballipalli              | 15.24803<br>79.466689  | 0.250                | 14.150    | 3.538  | 0.00                     | 0.000     | 0.00   | 3.538                       |                                     |                         |                                 |                                                  |
| 6     | Maint. of 6"x12" bag nursery                |                    |                      | Kalujuvvala padu        | 15.674240<br>79.335570 | 0.250                | 14.150    | 3.538  | 0.50                     | 8.370     | 4.19   | 7.723                       |                                     |                         |                                 |                                                  |
| 7     | Maint. of 6"x12" bag nursery                |                    |                      | Thummala cheruvu        | 15.654500<br>79.294124 | 0.250                | 14.150    | 3.538  | 0.00                     | 0.000     | 0.00   | 3.538                       |                                     |                         |                                 |                                                  |
| 10    | Raising of 6"x12" bag nursery               |                    |                      | Bodanampadu             | 15.838893<br>79.611133 | 0.000                | 0.000     | 0.000  | 0.50                     | 8.370     | 4.19   | 4.185                       |                                     |                         |                                 |                                                  |
|       | SF Division, Ongole total                   |                    |                      |                         |                        | 1.500                |           | 21.225 | 2.000                    |           | 16.740 | 37.965                      |                                     |                         |                                 |                                                  |
| 1     | Raising / Maintenance of 6"x12" bag nursery | Guntur             | SF Division, Nellore | Venkatachalam           | 14.32865<br>79.92359   | 0.50                 | 14.150    | 7.075  | 0.50                     | 8.37      | 4.185  | 11.260                      | Implemented by AP Forest Department | 2025-26                 | Production of quality seedlings | One year                                         |
|       | Raising / Maintenance of 6"x12" bag nursery |                    |                      | Sangam                  | 14.36313<br>79.42900   | 0.50                 | 14.150    | 7.075  | 0.50                     | 8.37      | 4.185  | 11.260                      |                                     |                         |                                 |                                                  |
|       | Raising / Maintenance of 6"x12" bag nursery |                    |                      | Devarampalem            | 14.46449<br>79.88184   | 0.25                 | 14.150    | 3.538  | 0.000                    | 0.00      | 0.000  | 3.538                       |                                     |                         |                                 |                                                  |
|       | Raising / Maintenance of 6"x12" bag nursery |                    |                      | Inkurthy                | 14.34126<br>79.70770   | 0.50                 | 14.150    | 7.075  | 0.000                    | 0.00      | 0.000  | 7.075                       |                                     |                         |                                 |                                                  |
|       | Raising / Maintenance of 6"x12" bag nursery |                    |                      | Kadanuthala             | 14.85532<br>80.06582   | 0.25                 | 14.150    | 3.538  | 0.000                    | 0.00      | 0.000  | 3.538                       |                                     |                         |                                 |                                                  |
|       | Raising / Maintenance of 6"x12" bag nursery |                    |                      | Sakunalapalli           | 14.937452<br>79.238681 | 0.25                 | 14.150    | 3.538  | 0.50                     | 8.37      | 4.185  | 7.723                       |                                     |                         |                                 |                                                  |
|       | SF Division, Nellore Total                  |                    |                      |                         |                        | 2.25                 |           | 31.838 | 1.50                     |           | 12.555 | 44.393                      |                                     |                         |                                 |                                                  |
|       | Guntur Circle total                         |                    |                      |                         |                        | 6.000                |           | 84.900 | 5.480                    |           | 45.868 | 130.768                     |                                     |                         |                                 |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Kurnool Circle

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities      | Name of the circle | Name of the division | Location (RF, Comp no.)    | Geo-coordinates        | New works            |           |       | Maintenance works        |           |       | Total estimated cost (9+12) | Impleme nting agency | Implementa tion schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|---------------------------------|--------------------|----------------------|----------------------------|------------------------|----------------------|-----------|-------|--------------------------|-----------|-------|-----------------------------|----------------------|--------------------------|--------------------|--------------------------------------------------|
|       |                                 |                    |                      |                            |                        | Raising of nurseries |           |       | Maintenance of nurseries |           |       |                             |                      |                          |                    |                                                  |
|       |                                 |                    |                      |                            |                        | Phy                  | Unit cost | Fin   | Phy                      | Unit cost | Fin   | Fin                         |                      |                          |                    |                                                  |
| 1     | 2                               | 3                  | 4                    | 5                          | 6                      | 7                    | 8         | 9     | 10                       | 11        | 12    | 13                          | 14                   | 15                       | 16                 | 17                                               |
|       | Kurnool (T) Division            |                    |                      |                            |                        |                      |           |       |                          |           |       |                             |                      |                          |                    |                                                  |
| 1     | Nil                             |                    |                      |                            |                        |                      |           |       |                          |           |       | 0.000                       |                      |                          |                    |                                                  |
|       |                                 |                    |                      |                            | Kurnool Total          | 0.00                 |           | 0.000 | 0.00                     |           | 0.000 | 0.000                       |                      |                          |                    |                                                  |
|       | Nandyal (T) Division            |                    |                      |                            |                        |                      |           |       |                          |           |       |                             |                      |                          |                    |                                                  |
| 1     | Nil                             |                    |                      |                            |                        |                      |           |       |                          |           |       | 0.000                       |                      |                          |                    |                                                  |
|       |                                 |                    |                      | Nandyal (T) Division Total |                        | 0.00                 |           | 0.00  | 0                        |           | 0     | 0.000                       |                      |                          |                    |                                                  |
|       | YSR (T) Division                |                    |                      |                            |                        |                      |           |       |                          |           |       |                             |                      |                          |                    |                                                  |
| 1     | Production of planting material | Kurnool            | Y.S.R (T)            | --                         | --                     | 0.00                 | 0.00      | 0.000 | 0.000                    | 0.000     | 0.000 | 0.000                       | APFD                 | 2025-26                  | --                 | --                                               |
|       |                                 |                    |                      |                            | Sub-Total:             | 0.00                 |           | 0.000 | 0.000                    |           | 0.000 | 0.000                       |                      |                          |                    |                                                  |
| 2     | Size of the bag - 5"X9", 6"x12" | Kurnool            | Y.S.R (T)            | --                         | --                     | 0.00                 | 0.00      | 0.000 | 0.000                    | 0.000     | 0.000 | 0.000                       | APFD                 | 2025-26                  | --                 | --                                               |
|       |                                 |                    |                      |                            | Sub-Total:             | 0.00                 |           | 0.000 | 0.000                    |           | 0.000 | 0.000                       |                      |                          |                    |                                                  |
|       |                                 |                    |                      |                            | YSR (T) Division Total | 0.00                 |           | 0.000 | 0.000                    |           | 0.000 | 0.000                       |                      |                          |                    |                                                  |

Kurnool Circle

| Sl No | Activities/ Sub-activities      | Name of the circle | Name of the division | Location (RF, Comp no.)     | Geo-coordinates     | New works            |           |        | Maintenance works        |           |       | Total estimated cost (9+12) | Impleme nting agency | Implementa tion schedule | Measurable outcome                                                                | Period required for achieving measurable outcome |  |
|-------|---------------------------------|--------------------|----------------------|-----------------------------|---------------------|----------------------|-----------|--------|--------------------------|-----------|-------|-----------------------------|----------------------|--------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------|--|
|       |                                 |                    |                      |                             |                     | Raising of nurseries |           |        | Maintenance of nurseries |           |       |                             |                      |                          |                                                                                   |                                                  |  |
|       |                                 |                    |                      |                             |                     | Phy                  | Unit cost | Fin    | Phy                      | Unit cost | Fin   | Fin                         |                      |                          |                                                                                   |                                                  |  |
| 1     | 2                               | 3                  | 4                    | 5                           | 6                   | 7                    | 8         | 9      | 10                       | 11        | 12    | 13                          | 14                   | 15                       | 16                                                                                | 17                                               |  |
|       | SF Kadapa                       |                    |                      |                             |                     |                      |           |        |                          |           |       |                             |                      |                          |                                                                                   |                                                  |  |
| I     | Production of planting material |                    |                      |                             |                     |                      |           |        |                          |           |       |                             |                      |                          |                                                                                   |                                                  |  |
| A     | Size of the bag                 |                    |                      |                             |                     |                      |           |        |                          |           |       |                             |                      |                          |                                                                                   |                                                  |  |
| 1     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Maddimadugu Central Nurserv | 14.36207-78.78593   | 0.20                 | 7.70      | 1.540  | --                       | --        | --    | 1.540                       | APFD                 | 2025-26                  | Produce quality seedlings and utilised for for promotion of trees outside forests | 1 Year                                           |  |
| 2     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Buggadam Nursery            | 14.409379-78.831861 | 0.20                 | 7.70      | 1.540  | --                       | --        | --    | 1.540                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 3     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Kamalapuram Nurserv         | 14.57856-78.67819   | 0.20                 | 7.70      | 1.540  | --                       | --        | --    | 1.540                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 4     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Kondur Nursery              | 14.585483-79.040741 | 0.20                 | 7.70      | 1.540  | --                       | --        | --    | 1.540                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 5     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Proddatur Nursery           | 14.73719-78.55128   | 0.20                 | 7.70      | 1.540  | --                       | --        | --    | 1.540                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 6     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Jammalamadugu Nurserv       | 14.852016-78.377508 | 0.20                 | 7.70      | 1.540  | --                       | --        | --    | 1.540                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 7     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Vempalli Nursery            | 14.343002-78.464115 | 0.20                 | 7.70      | 1.540  | --                       | --        | --    | 1.540                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 8     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Mydukur Nursery             | 14.72551-78.74546   | 0.20                 | 7.70      | 1.540  | --                       | --        | --    | 1.540                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
|       |                                 |                    |                      |                             | Grand Total 5" x 9" | 1.60                 |           | 12.320 |                          |           |       | 12.320                      |                      |                          |                                                                                   |                                                  |  |
| 1     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Maddimadugu Central Nursery | 14.36207-78.78593   | 0.00                 | 0.00      | 0.000  | 0.20                     | 4.40      | 0.880 | 0.880                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 2     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Buggadam Nursery            | 14.409379-78.831861 | 0.00                 | 0.00      | 0.000  | 0.20                     | 4.40      | 0.880 | 0.880                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 3     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Kamalapuram Nurserv         | 14.57856-78.67819   | 0.00                 | 0.00      | 0.000  | 0.20                     | 4.40      | 0.880 | 0.880                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 4     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Kondur Nursery              | 14.585483-79.040741 | 0.00                 | 0.00      | 0.000  | 0.20                     | 4.40      | 0.880 | 0.880                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 5     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Proddatur Nursery           | 14.73719-78.55128   | 0.00                 | 0.00      | 0.000  | 0.20                     | 4.40      | 0.880 | 0.880                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 6     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Jammalamadugu Nurserv       | 14.852016-78.377508 | 0.00                 | 0.00      | 0.000  | 0.20                     | 4.40      | 0.880 | 0.880                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 7     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Vempalli Nursery            | 14.343002-78.464115 | 0.00                 | 0.00      | 0.000  | 0.20                     | 4.40      | 0.880 | 0.880                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
| 8     | 5"x9"                           | Kurnool            | S.F.Kadapa           | Mydukur Nursery             | 14.72551-78.74546   | 0.00                 | 0.00      | 0.000  | 0.20                     | 4.40      | 0.880 | 0.880                       | APFD                 | 2025-26                  |                                                                                   | 1 Year                                           |  |
|       |                                 |                    |                      | SF Kadapa Total 5" x 9"     |                     | 0.00                 |           | 0.000  | 1.60                     |           | 7.040 | 7.040                       |                      |                          |                                                                                   |                                                  |  |
|       |                                 |                    |                      | SF Kadapa Division Total    |                     | 1.60                 |           | 12.32  | 1.60                     |           | 7.04  | 19.36                       |                      |                          |                                                                                   |                                                  |  |
|       |                                 |                    |                      | Circle Total                |                     | 1.60                 |           | 12.32  | 1.60                     |           | 7.04  | 19.36                       |                      |                          |                                                                                   |                                                  |  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.



**Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by**  
(Phy. in no./lakh. and Fin. Rs. in lakh)

| S. No | Activities/ Sub-activities                 | Name of the circle | Name of the division          | Location (RF, Comp no.) | Geo-coordinates | New works            |           |             | Maintenance works        |           |             | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------|--------------------|-------------------------------|-------------------------|-----------------|----------------------|-----------|-------------|--------------------------|-----------|-------------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                            |                    |                               |                         |                 | Raising of nurseries |           |             | Maintenance of nurseries |           |             |                             |                     |                         |                    |                                                  |
|       |                                            |                    |                               |                         |                 | Phy                  | Unit cost | Fin         | Phy                      | Unit cost | Fin         | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                          | 3                  | 4                             | 5                       | 6               | 7                    | 8         | 9           | 10                       | 11        | 12          | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 1     | Production of planting material            |                    | Kakinada                      |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Maintenance of nurseries-8"x12" size bags  |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>Kakinada Total</b>                      |                    |                               |                         |                 |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material            |                    | E.G.Division, Rajahmundry     |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 3     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 4     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>E.G.Division, RJY Total</b>             |                    |                               |                         |                 |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material            |                    | Dr.B.R.A.Division, Amalapuram |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 3     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 4     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>Dr.B.R.A.Division, Amalapuram Total</b> |                    |                               |                         |                 |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material            |                    | Rampachodavaram               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 3     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 4     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>Rampachodavaram Total</b>               |                    |                               |                         |                 |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material            |                    | Chintur                       |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 3     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 4     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>Chintur Total</b>                       |                    |                               |                         |                 |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material            |                    | Eluru                         |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 3     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 4     |                                            |                    |                               |                         |                 |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>Eluru Total</b>                         |                    |                               |                         |                 |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |

| S. No | Activities/ Sub-activities                   | Name of the circle | Name of the division            | Location (RF, Comp no.) | Geo-coordinates      | New works            |           |             | Maintenance works        |           |             | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|----------------------------------------------|--------------------|---------------------------------|-------------------------|----------------------|----------------------|-----------|-------------|--------------------------|-----------|-------------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                              |                    |                                 |                         |                      | Raising of nurseries |           |             | Maintenance of nurseries |           |             |                             |                     |                         |                    |                                                  |
|       |                                              |                    |                                 |                         |                      | Phy                  | Unit cost | Fin         | Phy                      | Unit cost | Fin         | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                            | 3                  | 4                               | 5                       | 6                    | 7                    | 8         | 9           | 10                       | 11        | 12          | 13                          | 14                  | 15                      | 16                 | 17                                               |
| 1     | Production of planting material              |                    | Bhimavaram                      |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")              |                    |                                 |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 3     |                                              |                    |                                 |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 4     |                                              |                    |                                 |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>Bhimavaram Total</b>                      |                    |                                 |                         |                      |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material              |                    | NTR Division, Vijayawada        |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>NTR Division, Vijayawada Total</b>        |                    |                                 |                         |                      |                      |           | <b>0.00</b> | <b>0.00</b>              |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material              |                    | Krishna Division, Machilipatnam |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9")                      |                    |                                 |                         |                      |                      |           |             |                          |           |             |                             |                     |                         |                    |                                                  |
|       | <b>Krishna Division, Machilipatnam Total</b> |                    |                                 |                         |                      |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material              |                    | WLM Division, Eluru             |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")              |                    |                                 |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 3     |                                              |                    |                                 |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
| 4     |                                              |                    |                                 |                         |                      |                      |           | 0.00        |                          |           | 0.00        | 0.00                        |                     |                         |                    |                                                  |
|       | <b>WLM Division, Eluru Total</b>             |                    |                                 |                         |                      |                      |           | <b>0.00</b> |                          |           | <b>0.00</b> | <b>0.00</b>                 |                     |                         |                    |                                                  |
| 1     | Production of planting material              |                    | SF Division, Eluru              |                         |                      |                      |           |             |                          |           |             |                             |                     |                         |                    |                                                  |
|       | a. Raising of 5"x9" Bag Nursery              |                    |                                 | Sanivarapu Peta         | 16.710069, 81.085366 | 0.15                 | 8.25      | 1.24        |                          |           | 0.00        | 1.24                        |                     |                         |                    |                                                  |
|       |                                              |                    |                                 | Ramasingavaram          | 16.9029, 81.10952    | 0.15                 | 8.25      | 1.24        |                          |           | 0.00        | 1.24                        |                     |                         |                    |                                                  |
|       |                                              |                    |                                 | Unguturu                | 16.86889, 81.37276   | 0.15                 | 8.25      | 1.24        |                          |           | 0.00        | 1.24                        |                     |                         |                    |                                                  |
|       |                                              |                    |                                 | V.R. Gudem              | 16.887713, 81.458470 | 0.15                 | 8.25      | 1.24        |                          |           | 0.00        | 1.24                        |                     |                         |                    |                                                  |
|       |                                              |                    |                                 | Fathimapuram            | 16.98047, 80.98727   | 0.15                 | 8.25      | 1.24        |                          |           | 0.00        | 1.24                        |                     |                         |                    |                                                  |
|       |                                              |                    |                                 | Tadikalapudi            | 16.928123, 81.196231 | 0.15                 | 8.25      | 1.24        |                          |           | 0.00        | 1.24                        |                     |                         |                    |                                                  |
|       |                                              |                    |                                 | Marlagudem              | 17.11152, 81.60120   | 0.15                 | 8.25      | 1.24        |                          |           | 0.00        | 1.24                        |                     |                         |                    |                                                  |
|       |                                              |                    |                                 | Battulavari Gudem       | 16.043302, 80.903047 | 0.15                 | 8.25      | 1.24        | 0.06                     | 11.00     | 0.66        | 1.90                        |                     |                         |                    |                                                  |
|       |                                              |                    |                                 |                         |                      |                      |           |             |                          |           |             |                             |                     |                         |                    |                                                  |

Rajahmundry Circle

| S. No | Activities/ Sub-activities                 | Name of the circle | Name of the division  | Location (RF, Comp no.) | Geo-coordinates      | New works            |           |      | Maintenance works        |           |      | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome | Period required for achieving measurable outcome |
|-------|--------------------------------------------|--------------------|-----------------------|-------------------------|----------------------|----------------------|-----------|------|--------------------------|-----------|------|-----------------------------|---------------------|-------------------------|--------------------|--------------------------------------------------|
|       |                                            |                    |                       |                         |                      | Raising of nurseries |           |      | Maintenance of nurseries |           |      |                             |                     |                         |                    |                                                  |
|       |                                            |                    |                       |                         |                      | Phy                  | Unit cost | Fin  | Phy                      | Unit cost | Fin  | Fin                         |                     |                         |                    |                                                  |
| 1     | 2                                          | 3                  | 4                     | 5                       | 6                    | 7                    | 8         | 9    | 10                       | 11        | 12   | 13                          | 14                  | 15                      | 16                 | 17                                               |
|       | Conversion of 5x9 bags to 8x12 bag nursery |                    |                       | Sanivarapu peta         | 16.710069, 81.085366 |                      |           | 0.00 | 0.10                     | 11.00     | 1.10 | 1.10                        |                     |                         |                    |                                                  |
|       |                                            |                    |                       | Unguturu                | 16.86889, 81.37276   |                      |           | 0.00 | 0.10                     | 11.00     | 1.10 | 1.10                        |                     |                         |                    |                                                  |
|       |                                            |                    |                       | V.R Gudem               | 16.887713, 81.458470 |                      |           | 0.00 | 0.10                     | 11.00     | 1.10 | 1.10                        |                     |                         |                    |                                                  |
|       |                                            |                    |                       | Tadikalapudi            | 16.928123, 81.196231 |                      |           | 0.00 | 0.10                     | 11.00     | 1.10 | 1.10                        |                     |                         |                    |                                                  |
|       |                                            |                    |                       | Marlagudem              | 17.11152, 81.60120   |                      |           | 0.00 | 0.10                     | 11.00     | 1.10 | 1.10                        |                     |                         |                    |                                                  |
|       |                                            |                    |                       | Danamvarigudem          | 16.92849, 81.19643   |                      |           | 0.00 | 0.10                     | 11.00     | 1.10 | 1.10                        |                     |                         |                    |                                                  |
|       | SF Division, Eluru Total                   |                    |                       |                         |                      |                      | 1.20      |      | 9.90                     | 0.66      |      | 7.26                        | 17.16               |                         |                    |                                                  |
| 1     | Production of planting material            |                    | SS, RFRC, Rajahmundry |                         |                      |                      |           | 0.00 |                          |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 2     | Size of the bag (5"x9", 6"x12")            |                    |                       |                         |                      |                      |           | 0.00 |                          |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 3     |                                            |                    |                       |                         |                      |                      |           | 0.00 |                          |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
| 4     |                                            |                    |                       |                         |                      |                      |           | 0.00 |                          |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | SS,RFRC,RJY Total                          |                    |                       |                         |                      |                      |           | 0.00 |                          |           | 0.00 | 0.00                        |                     |                         |                    |                                                  |
|       | Rajahmundry Circle Total                   |                    |                       |                         |                      | 1.20                 |           | 9.90 | 0.66                     |           | 7.26 | 17.16                       |                     |                         |                    |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife
2. Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Visakhapatnam Circle

Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| Sl No | Activities/ Sub-activities              | Maintenance works                                                |           |        | New works                                                    |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                                  | Period required for achieving measurable outcome |
|-------|-----------------------------------------|------------------------------------------------------------------|-----------|--------|--------------------------------------------------------------|-----------|--------|-----------------------------|---------------------|-------------------------|-----------------------------------------------------|--------------------------------------------------|
|       |                                         | Maintenance of nurseries during 2024-25 for 2025 planting season |           |        | Raising of nurseries during 2024-25 for 2025 planting season |           |        |                             |                     |                         |                                                     |                                                  |
|       |                                         | Phy                                                              | Unit cost | Fin    | Phy                                                          | Unit cost | Fin    |                             |                     |                         |                                                     |                                                  |
| 1     | 2                                       | 3                                                                | 4         | 5      | 6                                                            | 7         | 8      | 9                           | 10                  | 11                      | 12                                                  | 13                                               |
| 1     | 5"x9" Bag nursery                       | 1.200                                                            | 5.50      | 6.600  | 1.000                                                        | 8.83      | 8.830  | 15.430                      | Forest Department   | 2025-26                 | Produce quality seedlings and utilised for planting | 1 year                                           |
| 2     | 8"x12" Bag nursery                      | 0.400                                                            | 20.13     | 13.290 | 1.000                                                        | 28.29     | 0.000  | 13.290                      |                     |                         |                                                     |                                                  |
| 3     | Teak bed Nursery                        | 100                                                              | 0.01      | 1.020  | 400                                                          | 0.05      | 18.172 | 19.192                      |                     |                         |                                                     |                                                  |
|       | SF Anakapalli Total                     | 101.60                                                           |           | 20.910 | 402.000                                                      |           | 27.002 | 47.912                      |                     |                         |                                                     |                                                  |
|       |                                         |                                                                  |           |        |                                                              |           |        |                             |                     |                         |                                                     |                                                  |
| 1     | Production of tall plants (8"x12")      | 0.000                                                            | 0.00      | 0.000  | 0.000                                                        | 0.00000   | 0.00   | 0.000                       | Forest Department   | 2025-26                 | Produce quality seedlings and utilised for planting | 1 year                                           |
| 2     | Productin of planting material 5"x9"    | 0.000                                                            | 0.00      | 0.000  | 0.00                                                         | 0.00      | 0.00   | 0.000                       |                     |                         |                                                     |                                                  |
| 3     | Teak bed Nursery                        | 0.000                                                            | 0.00      | 0.000  | 0.000                                                        | 0.00      | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
|       | Vizianagaram Total                      |                                                                  |           | 0.000  | 0.000                                                        |           | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
| 1     | Production of tall plantsl (8"x12")     |                                                                  |           | 0.000  |                                                              |           | 0.000  | 0.000                       | Forest Department   | 2025-26                 | Produce quality seedlings and utilised for planting | 1 year                                           |
| 2     | Productin of planting material 5"x9"    |                                                                  |           | 0.000  |                                                              |           | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
| 3     | Teak bed Nursery                        |                                                                  |           | 0.000  |                                                              |           | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
|       | Parvathipuram Manyam                    | 0.000                                                            |           | 0.000  | 0.000                                                        |           | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
| 1     | Production of Tall Plants (8"x12")      | 0.000                                                            | 0.000     | 0.000  | 0.000                                                        | 0.000     | 0.000  | 0.000                       | Forest Department   | 2025-26                 | Produce quality seedlings and utilised for planting | 1 year                                           |
| 2     | Production of Planting material (5"x9") | 0.000                                                            | 0.000     | 0.000  | 0.000                                                        | 0.000     | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
| 3     | Teak bed Nursery                        | 0.000                                                            | 0.000     | 0.000  | 0.000                                                        | 0.000     | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
|       | Srikakulam Total                        |                                                                  |           | 0.000  | 0.000                                                        |           | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |

Visakhapatnam Circle

| SI No | Activities/ Sub-activities              | Maintenance works                                                |           |        | New works                                                    |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                                  | Period required for achieving measurable outcome |
|-------|-----------------------------------------|------------------------------------------------------------------|-----------|--------|--------------------------------------------------------------|-----------|--------|-----------------------------|---------------------|-------------------------|-----------------------------------------------------|--------------------------------------------------|
|       |                                         | Maintenance of nurseries during 2024-25 for 2025 planting season |           |        | Raising of nurseries during 2024-25 for 2025 planting season |           |        |                             |                     |                         |                                                     |                                                  |
|       |                                         | Phy                                                              | Unit cost | Fin    | Phy                                                          | Unit cost | Fin    | Fin                         |                     |                         |                                                     |                                                  |
| 1     | 2                                       | 3                                                                | 4         | 5      | 6                                                            | 7         | 8      | 9                           | 10                  | 11                      | 12                                                  | 13                                               |
| 1     | Production of Tall Plants (8"x12")      | 0.000                                                            | 5.000     | 0.000  | 0.000                                                        | 20.130    | 0.000  | 0.000                       | Forest Department   | 2025-26                 | Produce quality seedlings and utilised for planting | 1 year                                           |
| 2     | Production of Planting material (5"x9") | 0.000                                                            | 3.500     | 0.000  | 0.000                                                        | 6.600     | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
| 3     | Teak bed Nursery                        | 0.000                                                            | 0.000     | 0.000  | 0.000                                                        | 0.060     | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
|       | IGZP, VSP Total                         |                                                                  |           | 0.000  | 0.000                                                        |           | 0.000  | 0.000                       |                     |                         |                                                     |                                                  |
|       | Visakhapatnam Circle Total              | 101.600                                                          |           | 20.910 | 402.000                                                      |           | 27.002 | 47.912                      |                     |                         |                                                     |                                                  |

1. Certified that all the activities or works proposed are inaccordance with approved working plan / Wildlife management plan.
- 2.Certified that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

Tirupati Circle

Annexure IV(j): Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government : CAF Rules, 2018 - 5(3) (j)

(Phy. in no./lakh. and Fin. Rs. in lakh)

| Sl. No | Activities/ Sub-activities             | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates        | New works            |           |        | Maintenance works        |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                                        | Period required for achieving measurable outcome |
|--------|----------------------------------------|--------------------|----------------------|---------------------------|------------------------|----------------------|-----------|--------|--------------------------|-----------|--------|-----------------------------|---------------------|-------------------------|-----------------------------------------------------------|--------------------------------------------------|
|        |                                        |                    |                      |                           |                        | Raising of nurseries |           |        | Maintenance of nurseries |           |        |                             |                     |                         |                                                           |                                                  |
|        |                                        |                    |                      |                           |                        | Phy                  | Unit cost | Fin    | Phy                      | Unit cost | Fin    | Fin                         |                     |                         |                                                           |                                                  |
| 1      | 2                                      | 3                  | 4                    | 5                         | 6                      | 7                    | 8         | 9      | 10                       | 11        | 12     | 13                          | 14                  | 15                      | 16                                                        | 17                                               |
| 1      | Tirupati SF Division:-                 |                    |                      |                           |                        |                      |           |        |                          |           |        |                             |                     |                         |                                                           |                                                  |
| 1      | Production of planting material        | Tirupati           | Tirupati SF          | --                        | --                     | 0                    | 0         | 0.00   | 0                        | 0         | 0.00   | 0.00                        | --                  | --                      | --                                                        | --                                               |
|        | Sub-Total:                             |                    |                      |                           |                        | 0                    | 0         | 0.00   | 0                        | 0         | 0.00   | 0.00                        |                     |                         |                                                           |                                                  |
| 2      | Raising of 6x12 size of the bag plants | Tirupati           | Tirupati SF          | Gunthagadanki CN          | 13.473787<br>79.184306 | 0.400                | 4.500     | 4.500  | 0.40                     | 2.65      | 2.650  | 7.150                       | FRO<br>Tirupati SF  | 2025-26                 | Produce of quality seedlings and utilisation for planting | 1 year                                           |
|        |                                        |                    |                      | Pichatur CN               | 13.40998<br>79.73883   | 0                    | 0         | 0.000  | 0.40                     | 2.65      | 2.650  | 2.650                       |                     |                         |                                                           |                                                  |
|        |                                        |                    |                      | SV Puram CN               | 13.53298<br>79.52996   | 0.400                | 4.500     | 4.500  | 0.40                     | 2.65      | 2.650  | 7.150                       |                     |                         |                                                           |                                                  |
|        |                                        |                    |                      | Swarnamukhi               | 13.94546<br>79.89627   | 0.400                | 4.500     | 4.500  | 0                        | 0         | 0.000  | 4.500                       | FRO<br>Naidupet SF  |                         |                                                           |                                                  |
|        |                                        |                    |                      | Kondugunta CN             | 14.06271<br>79.94226   | 0.400                | 4.500     | 4.500  | 0.40                     | 2.65      | 2.650  | 7.150                       |                     |                         |                                                           |                                                  |
|        |                                        |                    |                      | Chittedu                  | 14.05031<br>79.97455   | 0                    | 0         | 0.000  | 0.40                     | 2.65      | 2.650  | 2.650                       |                     |                         |                                                           |                                                  |
|        | Sub-Total:                             |                    |                      |                           |                        | 1.600                |           | 18.000 | 2.00                     |           | 13.250 | 31.250                      |                     |                         |                                                           |                                                  |
|        | Tirupati SF Division Toal:             |                    |                      |                           |                        | 1.600                |           | 18.000 | 2.00                     |           | 13.250 | 31.250                      |                     |                         |                                                           |                                                  |

Tirupati Circle

| Sl. No | Activities/ Sub-activities             | Name of the Circle | Name of the Division | Location (RF, Compt. No.) | Geo-coordinates         | New works            |           |        | Maintenance works        |           |        | Total estimated cost (9+12) | Implementing agency | Implementation schedule | Measurable outcome                                        | Period required for achieving measurable outcome |
|--------|----------------------------------------|--------------------|----------------------|---------------------------|-------------------------|----------------------|-----------|--------|--------------------------|-----------|--------|-----------------------------|---------------------|-------------------------|-----------------------------------------------------------|--------------------------------------------------|
|        |                                        |                    |                      |                           |                         | Raising of nurseries |           |        | Maintenance of nurseries |           |        |                             |                     |                         |                                                           |                                                  |
|        |                                        |                    |                      |                           |                         | Phy                  | Unit cost | Fin    | Phy                      | Unit cost | Fin    | Fin                         |                     |                         |                                                           |                                                  |
| 1      | 2                                      | 3                  | 4                    | 5                         | 6                       | 7                    | 8         | 9      | 10                       | 11        | 12     | 13                          | 14                  | 15                      | 16                                                        | 17                                               |
| 2      | Annamayya SF Division                  |                    |                      |                           |                         |                      |           |        |                          |           |        |                             |                     |                         |                                                           |                                                  |
| 1      | Production of planting material        | Tirupati           | Annamayya SF         | --                        | --                      | 0                    | 0         | 0.00   | 0                        | 0         | 0.00   | 0.00                        | --                  | --                      | --                                                        | --                                               |
|        | Sub-Total:                             |                    |                      |                           |                         | 0                    | 0         | 0.00   | 0                        | 0         | 0.00   | 0.00                        |                     |                         |                                                           |                                                  |
| 2      | Raising of 6x12 size of the bag plants | Tirupati           | Annamayya SF         | Kalikiri                  | 13.656474<br>78.850614  | 0.40                 | 4.500     | 4.500  | 0.00                     | 0.000     | 0.000  | 4.500                       | FRO Madanapalli SF  | 2025-26                 | Produce of quality seedlings and utilisation for planting | 1 year                                           |
|        |                                        |                    |                      | Mudevedu Cross CN         | 13.684948<br>078.500299 | 0.40                 | 4.500     | 4.500  | 0.50                     | 3.000     | 3.000  | 7.500                       |                     |                         |                                                           |                                                  |
|        |                                        |                    |                      | Pullampet                 | 14.248889<br>78.336944  | 0.40                 | 4.500     | 4.500  | 0.50                     | 3.000     | 3.000  | 7.500                       | FRO Rajampeta SF    |                         |                                                           |                                                  |
|        |                                        |                    |                      | Narayana Reddypalli       | 14.941111<br>78.831944  | 0.00                 | 0.000     | 0.000  | 0.50                     | 3.000     | 3.000  | 3.000                       |                     |                         |                                                           |                                                  |
|        |                                        |                    |                      | Nallaguttapalli           | 14.33250<br>78.346667   | 0.40                 | 4.500     | 4.500  | 0.00                     | 0.000     | 0.000  | 4.500                       |                     |                         |                                                           |                                                  |
|        | Sub-Total:                             |                    |                      |                           |                         | 1.60                 |           | 18.000 | 1.50                     |           | 9.000  | 27.000                      |                     |                         |                                                           |                                                  |
|        | Annamayya SF Toal:                     |                    |                      |                           |                         | 1.60                 |           | 18.000 | 1.50                     |           | 9.000  | 27.000                      |                     |                         |                                                           |                                                  |
|        | Tirupati Circle Total:                 |                    |                      |                           |                         | 3.20                 |           | 36.000 | 3.50                     |           | 22.250 | 58.250                      |                     |                         |                                                           |                                                  |

1. Certified that all the activities or works proposed are in accordance with approved working plan / Wildlife management plan.
2. Certied that the works are proposed in consultation with the Village Forest Committee/ Gram Sabha and in consonance with provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Right) Act, 2006.
3. Certified that prohibited activities in CAF Rule 5 (4) are not proposed.

# Forest certification and development of certification standards

Rule no. 5 (3) (k) of CAF Rules, 2018



Nil

# Interest

Rule no.6 (a) & (b) of CAF Rules, 2018

### A.P. State CAMPA - APO 2025-26 under Interest component Rule 6 of CAF, 2018

(Phy. in no. and Fin. in lakh)

| Rule | Sl. no           | Name of the Sub component/ Sub- activities                                                                                                | State Authority |           |                | Total |                |
|------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|----------------|-------|----------------|
|      |                  |                                                                                                                                           | Phy             | Unit Rate | Fin            | Phy   | Fin            |
| 1    | 2                | 3                                                                                                                                         | 4               | 5         | 6              | 7     | 8              |
| 6(a) | <b>A</b>         | <b>Conservation and development of Forest and Wild Life</b>                                                                               |                 |           |                |       |                |
|      | (i), (ii), (iii) | Offset incremental cost of CA, CAT, Wildlife Management plan etc.,                                                                        | L.S             | 0.000     | 0.00           |       | 0.00           |
|      | (iv)             | Disbursement of salary and allowances of members and staff of State Authority                                                             | L.S             | 100.00    | 100.00         |       | 100.00         |
|      | (v)              | Disbursement of sitting fees and allowances to nominated members of the State Authority                                                   | L.S             | 100.000   | 100.00         |       | 100.00         |
|      | (vi)             | Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc., |                 | 400.000   | 400.00         |       | 400.00         |
|      |                  | <b>6 (a) - Sub total:-</b>                                                                                                                |                 |           | <b>600.00</b>  |       | <b>600.00</b>  |
|      | <b>B</b>         | <b>Non-recurring and recurring expenditure</b>                                                                                            |                 |           |                |       |                |
| 6(b) | (i), (iii), (iv) | Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,                                                           | L.S             | 150.000   | 150.00         |       | 150.00         |
|      | (ii)             | Administrative Expenses                                                                                                                   | L.S             | 100.000   | 100.00         |       | 100.00         |
|      | (v)              | Monitoring and Evaluation expenditure                                                                                                     | L.S             | 150.000   | 150.00         |       | 150.00         |
|      |                  | <b>6 (b) - Sub total:-</b>                                                                                                                |                 |           | <b>400.00</b>  |       | <b>400.00</b>  |
|      |                  | <b>Total</b>                                                                                                                              | <b>0</b>        |           | <b>1000.00</b> |       | <b>1000.00</b> |

**PART – IV**  
**(MEASURABLE OUTPUT OF ACTIVITIES)**



**Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.**

**(a) *Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in Part ii and part iii.***

The Annual Plan of operations consists of Afforestation, Forest & Wildlife Protection, Bio Diversity Conservation components.

Afforestation: 1715.50 hectares under NPV and 1336.70 hectares under CA Out of total 3052.20 ha targets proposed in this component. Raising of Plantations to an extent of 330.00 ha. under Assisted Natural Regeneration envisages improvement and restocking of degraded open forest areas and to increase the quality of forest cover..

Nursery: Raising of 18.46 lakh seedling under CA and 32.57 lakh of seedling under NPV with Rs.314.74 lakh and Rs.396.60 lakh respectively are proposed to take up afforestation for the next year.

Soil moisture Conservation works are proposed as per site specific activities in Catchment area treatment with Rs. 1101.92 lakh and also under Net Present Value with Rs.332.07 lakh with total outlay of Rs.1433.99 lakh. These activities increase the ground water table level and will supplement water conservation programme.

Under the forest fire management, 1389.50 km of new fire lines creation is proposed to control the fires in summer season.

**Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.**

***(b) Measurable output of all physical activities to be undertaken along with period required for achieving the measurable output.***

The measurable outputs of all physical activities to be undertaken in this financial year will be done as per the Calendar of Operations prescribed in Forest Schedule of rates.

The Nursery operations which include raising of primary beds and transplanting will be done basing on the species type. The seedlings will be raised for the next year planting season.

The afforestation activity will be done during south west and north east monsoon season for both CA and NPV components for the respective Divisions.

SMC works like Check dams, CCTs, RFDs, STs, PTs will be done before the end of this financial year as per the field conditions.

Fire lines creation and maintenance works will be started in January month and completed before the start of fire season to stop the ground fires.

**Part -IV Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output.**

**c) Details of concurrent monitoring and evaluation report including 3<sup>rd</sup> party monitoring undertaken in past with photographs.**

All the CAMPA works are monitored and evaluated at the different levels of officers in the department from FRO to PCCF level, as well flying squad parties and vigilance wings are monitoring and evaluating the works and same is reported to PCCF (HoFF) on monthly basis, apart from this GIS and MIS wings in the Forest Department monitoring the plantations, fire points etc on daily basis with the coordination of FSI.

Third party monitoring by the Institute of Forest Biodiversity, Hyderabad was done from the year 2009-10 to 2015-16. The agency has given "State Monitoring Report" based on prescribed methodology and reported average plantation area, Forest vs. plantation cover, survival percentage of the plantation, average number of plant species. Basing on the reports submitted by the agency from 2009-2016 it is concluded that the CAMPA plantations in the state contributing for maximum green cover. The 3rd party monitoring for 2016-17 to 2018-19 by IWST, Bengaluru is under progress. Further, 3rd party monitoring for 2019-20 to 2021-22 MoU is under progress.



**PART-IV (a) & (b)**

**Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output**

**Compensatory Afforestation**

| Sl. no. | Component                                  | Phy. (In ha/nos/Kms/Rmt)                                                                                                                                                                                                                                                              | Fin.(Rs. in lakh) | Measurable Outcome |
|---------|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|
| 1.      | Compensatory Afforestation (CA)            | Raising:1060.96 ha<br>Maintenance:3200.17 ha<br>Seedlings:11.87 lakh                                                                                                                                                                                                                  | 5773.29           | 1 year             |
| 2.      | Addl. Compensatory Afforestation (ACA)     | Raising:170.59 ha<br>Maintenance:200.08 ha<br>Seedlings:1.38 lakh                                                                                                                                                                                                                     | 263.03            | 1 year             |
| 3.      | Penal Compensatory Afforestation (PCA)     | Maintenance:8.47 ha<br>Seedlings:0.06 lakh                                                                                                                                                                                                                                            | 38.01             | 1 year             |
| 4.      | Safety Zone Afforestation (SZA)            | Raising:4.15 ha<br>Maintenance:28.25 ha<br>Seedlings:0.13 lakh                                                                                                                                                                                                                        | 133.50            | 1 year             |
| 5.      | Catchment Area Treatment (CAT)             | Raising:57.00 ha<br>Maintenance:332.00 ha<br>Seedlings:5.01 lakh                                                                                                                                                                                                                      | 1101.92           | 1 year             |
| 6.      | Integrated Wildlife Management Plan (IWMP) |                                                                                                                                                                                                                                                                                       | 571.25            | 1 year             |
| 7.      | Others                                     | Raising:32.00 ha<br>Maintenance:433.22 ha                                                                                                                                                                                                                                             | 3026.62           | 1 year             |
|         | <b>Total</b>                               | <b>Raising:1336.70ha</b><br><b>Maintenance:4202.27 ha</b><br><b>Seedlings:18.46 lakh</b><br><b>RFDs: 1262 nos &amp;22000 Cum</b><br><b>CCTs :88662 Rmt</b><br><b>Check dams: 77 nos &amp; 2308 Cum</b><br><b>PT/MPTs: 4504 nos &amp;13280 Cum</b><br><b>Boundary pillars: 925 nos</b> | <b>10907.61</b>   |                    |

### **Net Present Value**

| Sl. no. | CAF Rule             |                                                                                                                                                                     | Phy. (In ha/nos/Kms/Rmt)                                                 | Fin.    | Measurable outcome |
|---------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------|--------------------|
|         | <b>CAF Rule 5(2)</b> |                                                                                                                                                                     |                                                                          |         |                    |
| 1       | 5 (2) (a)            | Assisted Natural Regeneration                                                                                                                                       | Raising : 330.00 ha<br>Maintenance:1502.20 ha                            | 204.50  | 1 year             |
| 2       | 5 (2) (b)            | Artificial Regeneration                                                                                                                                             | Raising :1383.50 ha<br>Maintenance:4533.00 ha<br>Seedlings:16.57 lakh    | 3282.62 | 1 year             |
| 3       | 5 (2) (d)            | Protection of Forests and plantations                                                                                                                               |                                                                          | 4246.01 | 1 year             |
| 4       | 5 (2) (e)            | Pest and disease control in forest                                                                                                                                  |                                                                          | 0       |                    |
| 5       | 5 (2) (f)            | Forest Fire prevention and control operations                                                                                                                       | Fire lines : 1389.50 Kms                                                 | 771.61  | 1 year             |
| 6       | 5 (2) (g)            | Soil and moisture Conservation works in the forest                                                                                                                  | RFDs:31 nos<br>Check dams: 23 nos<br>PT/MPTs: 115 nos<br>CCTs :45140 Rmt | 332.07  | 1 year             |
| 7       | 5 (2) (h)            | Voluntary relocation of villages from protected areas                                                                                                               |                                                                          | 0.00    | 1 year             |
| 8       | 5 (2) (i)            | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan                                                              | Saucerpits:60 nos & Maintenance:696 nos                                  | 2135.86 | 1 year             |
| 9       | 5 (2) (j)            | Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors                                                                          |                                                                          | 24.00   | 1 year             |
| 10      | 5 (2) (k)            | Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals                                              |                                                                          | 406.20  | 1 year             |
| 11      | 5 (2) (l)            | Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time |                                                                          | 0.00    | 1 year             |

|    |          |                                                            |                                                                                                                                                                              |                 |        |
|----|----------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------|
| 12 | 5 (2)(m) | Management of biological diversity and biological resource |                                                                                                                                                                              | 123.00          | 1 year |
|    |          | <b>5(2) Total</b>                                          | Raising:1715.50 ha<br>Maintenance:6035.20 ha<br>Seedlings :16.57 lakh<br>Fire lines: 1389.50Kms<br>RFDs: 31 nos<br>Check dams: 23 nos<br>PT/MPTs: 115nos<br>CCTs : 45140 Rmt | <b>11525.87</b> |        |

|    |                      |                                                                                                                                                                                                                                                                                                         |  |        |        |
|----|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------|--------|
|    | <b>CAF Rule 5(3)</b> |                                                                                                                                                                                                                                                                                                         |  |        |        |
| 13 | 5 (3) (a)            | Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials                                                                                                                                             |  | 171.10 | 1 year |
| 14 | 5 (3) (b)            | Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity |  | 22.80  | 1 year |
| 15 | 5 (3) (c)            | Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife                                                                                                                                                 |  | 339.64 | 1 year |
| 16 | 5 (3) (d)            | Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots                                                                                                                                                     |  | 145.55 | 1 year |
| 17 | 5 (3) (e)            | Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife                                                                                                                                                                      |  | 392.11 | 1 year |
| 18 | 5 (3) (f)            | Casual engagement of local people or labours to                                                                                                                                                                                                                                                         |  | 393.41 | 1 year |

|    |                                            |                                                                                                                                                                                                                                              |                                                                                                                                                                              |                 |        |
|----|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------|
|    |                                            | assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund                                                                                                                   |                                                                                                                                                                              |                 |        |
| 19 | 5 (3) (g)                                  | Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund |                                                                                                                                                                              | 119.24          | 1 year |
| 20 | 5 (3) (h)                                  | Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund                                                                                                                      |                                                                                                                                                                              | 601.48          | 1 year |
| 21 | 5 (3) (i)                                  | Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund                                                                                                             |                                                                                                                                                                              | 187.47          | 1 year |
| 22 | 5 (3) (j)                                  | Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government                                             | Seedlings:16.00 lakh                                                                                                                                                         | 282.27          | 1 year |
| 23 | 5 (3) (k)                                  | Forest certification and development of certification standards                                                                                                                                                                              |                                                                                                                                                                              | 0               |        |
|    |                                            | <b>5(3) Total</b>                                                                                                                                                                                                                            |                                                                                                                                                                              | <b>2655.07</b>  |        |
|    |                                            |                                                                                                                                                                                                                                              |                                                                                                                                                                              |                 |        |
|    | <b>Grand Total [CAF Rule 5(2) + 5 (3)]</b> |                                                                                                                                                                                                                                              | Raising:1715.50 ha<br>Maintenance:6035.20 ha<br>Seedlings :32.57 lakh<br>Fire lines: 1389.50Kms<br>RFDs: 31 nos<br>Check dams: 23 nos<br>PT/MPTs: 115nos<br>CCTs : 45140 Rmt | <b>14180.94</b> |        |

#### **PART-IV (c)**

Thirdparty monitoring by the Institute of Forest Biodiversity (IFB), Hyderabad was done for the plantation works raised from year 2009-10 to 2015-16. The agency has submitted "State Monitoring Report" assessing on the parameters like average plantation area, Forest vs. plantation cover, survival percentage of the plantation, number of plant species etc. Basing on the assessment of works executed from 2009 to 2016, it was concluded by the IFB, Hyderabad that the CAMPA plantations in AP state are contributing to maximum green cover. The Third party monitoring from 2016 to 2018 is under process. The overall assessment for the years 2009-10 to 2015-16 reported by Institute of Forest Biodiversity (IFB), Hyderabad is as follows and the relevant extracts of their M&E reports are enclosed.

CIRCLE WISE FINANCIAL ABSTRACT OF APO 2025-26

(Rs. in lakh)

| Sl. no. | Component                                    |                                                                                                                                                                     | Anantapuram | Guntur   | Kurnool  | Rajahmundry | Visakhapatnam | Tirupati | FDPT, Srisaillam | APSFA Rajahmundry | IT wing & Head Office | Total    |
|---------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|----------|-------------|---------------|----------|------------------|-------------------|-----------------------|----------|
| 1       | 2                                            | 3                                                                                                                                                                   | 4           | 5        | 6        | 7           | 8             | 9        | 10               | 11                | 12                    | 13       |
| 1       | Compensatory Afforestation                   | Compensatory Afforestation (CA)                                                                                                                                     | 308.216     | 1003.068 | 828.277  | 908.849     | 1348.392      | 322.999  | 1053.490         | 0.000             | 0.000                 | 5773.29  |
| 2       |                                              | Addl. Compensatory Afforestation (ACA)                                                                                                                              | 40.617      | 0.000    | 162.383  | 60.028      | 0.000         | 0.000    | 0.000            | 0.000             | 0.000                 | 263.03   |
| 3       |                                              | Penal Compensatory Afforestation (PCA)                                                                                                                              | 0.825       | 1.220    | 22.448   | 13.514      | 0.000         | 0.000    | 0.000            | 0.000             | 0.000                 | 38.01    |
| 4       |                                              | Safety Zone Afforestation (SZA)                                                                                                                                     | 15.618      | 13.778   | 3.098    | 101.004     | 0.000         | 0.000    | 0.000            | 0.000             | 0.000                 | 133.50   |
| 5       |                                              | Catchment Area Treatment (CAT)                                                                                                                                      | 0.000       | 92.820   | 56.120   | 448.930     | 202.290       | 0.000    | 301.755          | 0.000             | 0.000                 | 1101.92  |
| 6       |                                              | Integrated Wildlife Management Plan (IWMP)                                                                                                                          | 310.000     | 95.754   | 165.500  | 0.000       | 0.000         | 0.000    | 0.000            | 0.000             | 0.000                 | 571.25   |
| 7       |                                              | Others                                                                                                                                                              | 0.000       | 134.489  | 192.125  | 2012.315    | 667.989       | 0.000    | 19.700           | 0.000             | 0.000                 | 3026.62  |
|         | CA total                                     |                                                                                                                                                                     | 675.276     | 1341.129 | 1429.951 | 3544.640    | 2218.671      | 322.999  | 1374.945         | 0.000             | 0.000                 | 10907.61 |
| 1       | Net Present Value                            |                                                                                                                                                                     |             |          |          |             |               |          |                  |                   |                       |          |
| 5 (2)   | 5 (2) (a)                                    | Assisted Natural Regeneration                                                                                                                                       | 51.610      | 2.660    | 35.651   | 20.540      | 56.956        | 16.094   | 20.991           | 0.000             | 0.000                 | 204.50   |
|         | 5 (2) (b)                                    | Artificial Regeneration                                                                                                                                             | 583.193     | 961.780  | 352.456  | 597.941     | 446.608       | 334.371  | 6.270            | 0.000             | 0.000                 | 3282.62  |
|         | 5 (2) (c)                                    | Silvicultural Operations                                                                                                                                            | 0.000       | 0.000    | 0.000    | 0.000       | 0.000         | 0.000    | 0.000            | 0.000             | 0.000                 | 0.00     |
|         | 5 (2) (d)                                    | Protection of Forests and plantations                                                                                                                               | 454.155     | 335.123  | 559.232  | 1291.694    | 568.059       | 611.399  | 426.341          | 0.000             | 0.000                 | 4246.00  |
|         | 5 (2) (e)                                    | Pest and disease control in forest                                                                                                                                  | 0.000       | 0.000    | 0.000    | 0.000       | 0.000         | 0.000    | 0.000            | 0.000             | 0.000                 | 0.00     |
|         | 5 (2) (f)                                    | Forest Fire prevention and control operations                                                                                                                       | 86.195      | 47.900   | 58.663   | 103.654     | 73.977        | 73.596   | 327.625          | 0.000             | 0.000                 | 771.61   |
|         | 5 (2) (g)                                    | Soil and moisture Conservation works in the forest                                                                                                                  | 3.780       | 40.000   | 46.724   | 21.217      | 21.030        | 113.021  | 86.300           | 0.000             | 0.000                 | 332.07   |
|         | 5 (2) (h)                                    | Voluntary relocation of villages from protected areas                                                                                                               | 0.000       | 0.000    | 0.000    | 0.000       | 0.000         | 0.000    | 0.000            | 0.000             | 0.000                 | 0.00     |
|         | 5 (2) (i)                                    | Improvement of wildlife habitat as prescribed in the approved Wildlife Management Plan or working plan                                                              | 45.733      | 144.546  | 137.728  | 313.275     | 489.814       | 231.336  | 773.429          | 0.000             | 0.000                 | 2135.86  |
|         | 5 (2) (j)                                    | Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors                                                                          | 0.000       | 0.000    | 0.000    | 0.000       | 24.000        | 0.000    | 0.000            | 0.000             | 0.000                 | 24.00    |
|         | 5 (2) (k)                                    | Establishment, operation and maintenance of animal rescue centre, and veterinary treatment facilities for wild animals                                              | 0.000       | 0.000    | 2.000    | 0.300       | 308.400       | 67.000   | 28.500           | 0.000             | 0.000                 | 406.20   |
|         | 5 (2) (l)                                    | Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time | 0.000       | 0.000    | 0.000    | 0.000       | 0.000         | 0.000    | 0.000            | 0.000             | 0.000                 | 0.00     |
|         | 5 (2) (m)                                    | Management of biological diversity and biological resource                                                                                                          | 0.000       | 0.000    | 0.000    | 53.177      | 6.141         | 63.682   | 0.000            | 0.000             | 0.000                 | 123.00   |
|         | Sub Total - 5 (2):- Not less than 80% of NPV |                                                                                                                                                                     | 1224.666    | 1532.009 | 1192.454 | 2401.797    | 1994.985      | 1510.499 | 1669.456         | 0.000             | 0.000                 | 11525.87 |

| Sl. no. | Component                                           |                                                                                                                                                                                                                                                                                                         | Anantapuram     | Guntur          | Kurnool         | Rajahmundry     | Visakhapatnam   | Tirupati        | FDPT, Srisaillam | APSFA Rajahmundry | IT wing & Head Office | Total           |
|---------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-----------------------|-----------------|
| 1       | 2                                                   | 3                                                                                                                                                                                                                                                                                                       | 4               | 5               | 6               | 7               | 8               | 9               | 10               | 11                | 12                    | 13              |
| 5 (3)   | 5 (3) (a)                                           | Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials                                                                                                                                             | 65.740          | 10.500          | 11.375          | 14.231          | 31.500          | 37.750          | 0.000            | 0.000             | 0.000                 | 171.10          |
|         | 5 (3) (b)                                           | Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity | 0.000           | 0.000           | 1.500           | 8.500           | 4.000           | 2.300           | 6.500            | 0.000             | 0.000                 | 22.80           |
|         | 5 (3) (c)                                           | Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife                                                                                                                                                 | 20.734          | 8.300           | 23.620          | 24.727          | 39.700          | 32.230          | 38.330           | 10.000            | 142.000               | 339.64          |
|         | 5 (3) (d)                                           | Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots                                                                                                                                                     | 2.000           | 0.000           | 6.500           | 16.500          | 8.000           | 11.850          | 95.700           | 5.000             | 0.000                 | 145.55          |
|         | 5 (3) (e)                                           | Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife                                                                                                                                                                      | 62.350          | 25.330          | 42.000          | 67.683          | 55.000          | 44.000          | 95.750           | 0.000             | 0.000                 | 392.11          |
| 5 (3)   | 5 (3) (f)                                           | Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund                                                                                                                              | 27.087          | 17.020          | 19.872          | 101.734         | 26.373          | 43.030          | 28.289           | 130.000           | 0.000                 | 393.41          |
|         | 5 (3) (g)                                           | Survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund                                                            | 7.300           | 9.750           | 10.000          | 6.992           | 14.500          | 30.300          | 15.400           | 0.000             | 25.000                | 119.24          |
|         | 5 (3) (h)                                           | Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund                                                                                                                                                                                 | 70.738          | 79.846          | 75.165          | 126.016         | 108.313         | 76.240          | 64.163           | 1.000             | 0.000                 | 601.48          |
|         | 5 (3) (i)                                           | Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund                                                                                                                                                                        | 16.073          | 19.888          | 12.549          | 28.988          | 13.000          | 14.050          | 28.920           | 54.000            | 0.000                 | 187.47          |
|         | 5 (3) (j)                                           | Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government                                                                                                        | 8.820           | 130.768         | 19.360          | 17.161          | 47.912          | 58.250          | 0.000            | 0.000             | 0.000                 | 282.27          |
|         | 5 (3) (k)                                           | Forest certification and development of certification standards                                                                                                                                                                                                                                         | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000           | 0.000            | 0.000             | 0.000                 | 0.00            |
|         | <b>Sub Total - 5 (3):- Not more than 20% of NPV</b> |                                                                                                                                                                                                                                                                                                         | <b>280.842</b>  | <b>301.402</b>  | <b>221.941</b>  | <b>412.533</b>  | <b>348.298</b>  | <b>350.000</b>  | <b>373.052</b>   | <b>200.000</b>    | <b>167.000</b>        | <b>2655.07</b>  |
|         | <b>NPV Total - 5 (2) + 5 (3) :-</b>                 |                                                                                                                                                                                                                                                                                                         | <b>1505.508</b> | <b>1833.411</b> | <b>1414.395</b> | <b>2814.330</b> | <b>2343.284</b> | <b>1860.499</b> | <b>2042.508</b>  | <b>200.000</b>    | <b>167.000</b>        | <b>14180.93</b> |

| Sl. no.  | Component                                                |                                                                                                                                           | Anantapuram     | Guntur          | Kurnool         | Rajahmundry     | Visakhapatnam   | Tirupati        | FDPT, Srisailem | APSFA Rajahmundry | IT wing & Head Office | Total           |
|----------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-----------------------|-----------------|
| 1        | 2                                                        | 3                                                                                                                                         | 4               | 5               | 6               | 7               | 8               | 9               | 10              | 11                | 12                    | 13              |
| <b>2</b> | <b>Interest</b>                                          |                                                                                                                                           |                 |                 |                 |                 |                 |                 |                 |                   |                       |                 |
| 6 (a)    | 6 (a) (i) (ii) (iii)                                     | Offset incremental cost of CA, CAT, Wildlife Management plan etc.,                                                                        |                 |                 |                 |                 |                 |                 |                 |                   |                       | 0.00            |
|          | 6 (a) (iv)                                               | Disbursement of salary and allowances of members and staff of State Authority                                                             |                 |                 |                 |                 |                 |                 |                 |                   |                       | 100.00          |
|          | 6 (a) (v)                                                | Disbursement of sitting fees and allowances to nominated members of the State Authority                                                   |                 |                 |                 |                 |                 |                 |                 |                   |                       | 100.00          |
|          | 6 (a) (vi)                                               | Activities referred in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services etc., |                 |                 |                 |                 |                 |                 |                 |                   |                       | 400.00          |
|          | <b>Sub Total:- Not less than 60% of Interest</b>         |                                                                                                                                           | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>      | <b>0.000</b>          | <b>600.00</b>   |
| 6 (b)    | 6 (b) (i) (iii) (iv)                                     | Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,                                                           |                 |                 |                 |                 |                 |                 |                 |                   |                       | 150.00          |
|          | 6 (b) (ii)                                               | Administrative Expenses                                                                                                                   |                 |                 |                 |                 |                 |                 |                 |                   |                       | 100.00          |
|          | 6 (b) (v)                                                | Monitoring and Evaluation expenditure                                                                                                     |                 |                 |                 |                 |                 |                 |                 |                   |                       | 150.00          |
|          | <b>Sub Total - 6 (b):- Not more than 40% of Interest</b> |                                                                                                                                           | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>      | <b>0.000</b>          | <b>400.00</b>   |
|          | <b>Interest total - 6 (a) + 6 (b):-</b>                  |                                                                                                                                           | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>    | <b>0.000</b>      | <b>0.000</b>          | <b>1000.00</b>  |
|          | <b>Grand total (CA+NPV+Interest):-</b>                   |                                                                                                                                           | <b>2180.784</b> | <b>3174.540</b> | <b>2844.346</b> | <b>6358.970</b> | <b>4561.954</b> | <b>2183.498</b> | <b>3417.453</b> | <b>200.000</b>    | <b>167.000</b>        | <b>26088.55</b> |

#### Declaration

The above annual plan of operation has been adopted by the State Authority

Sd/- Rahul Pandey,  
Addl. Chief Conservator of Forests &  
Chief Executive Officer  
A.P. State CAMPA

//True Copy//

*C. Manjula*  
for Addl. Chief Conservator of Forests &  
Chief Executive Officer  
A.P. State CAMPA





**Abstract division-wsie (CA+NPV) of Afforestation and Nurseries 2025-26**

(Fin. in lakh)

| S.No. | Circle            | Division                  | Raising/ Treatment |        | Maint., of plantations |        | Raising of nurseries |        | Maint., of nurseries |       | Advance operations |        | Total   |
|-------|-------------------|---------------------------|--------------------|--------|------------------------|--------|----------------------|--------|----------------------|-------|--------------------|--------|---------|
|       |                   |                           | Phy.<br>(in ha.)   | Fin.   | Phy.<br>(in ha.)       | Fin.   | Phy.<br>(in lakh.)   | Fin.   | Phy.<br>(in lakh.)   | Fin.  | Phy.<br>(ha.)      | Fin.   | Fin.    |
| I     | Net Present Value |                           |                    |        |                        |        |                      |        |                      |       |                    |        |         |
| 1     | Ananthapur        | Ananthapuram              | 80.00              | 104.00 | 540.00                 | 98.93  | 0.50                 | 8.35   | 2.09                 | 8.00  | 0.00               | 0.00   | 219.28  |
|       |                   | Sri Satya Sai             | 60.00              | 84.48  | 680.00                 | 99.42  | 0.60                 | 9.11   | 0.30                 | 1.95  | 0.00               | 0.00   | 194.95  |
|       |                   | Chittoor                  | 65.00              | 51.60  | 600.00                 | 140.56 | 0.00                 | 0.00   | 1.95                 | 22.31 | 10.00              | 6.50   | 220.97  |
|       |                   | SF Chittoor               |                    |        |                        |        |                      |        | 1.26                 | 8.82  |                    |        | 8.82    |
|       |                   | SF Sri Satya Sai          |                    |        |                        |        |                      |        |                      |       |                    |        | 0.00    |
|       |                   | SF Anantapurm             |                    |        |                        |        |                      |        |                      |       |                    |        | 0.00    |
|       |                   | Circle Total:-            | 205.00             | 240.08 | 1820.00                | 338.91 | 1.10                 | 17.46  | 5.60                 | 41.08 | 10.00              | 6.50   | 644.02  |
| 2     | Guntur            | Guntur                    |                    |        |                        |        |                      |        |                      |       |                    |        | 0.00    |
|       |                   | Palnadu                   | 60.00              | 55.98  | 160.00                 | 5.70   | 2.50                 | 35.38  | 1.87                 | 15.65 | 120.00             | 68.64  | 181.35  |
|       |                   | Bapatla                   | 220.00             | 190.73 | 270.00                 | 35.38  |                      |        |                      |       |                    |        | 226.11  |
|       |                   | Prakasam                  | 60.00              | 55.98  |                        |        | 0.50                 | 7.08   | 0.32                 | 2.68  | 40.00              | 22.88  | 88.61   |
|       |                   | Nellore                   | 140.00             | 130.62 | 810.00                 | 143.76 | 2.00                 | 28.30  |                      |       | 140.00             | 80.08  | 382.76  |
|       |                   | SF Palnadu                |                    |        |                        |        | 2.25                 | 31.84  | 1.98                 | 16.57 |                    |        | 48.41   |
|       |                   | SF Ongole                 |                    |        |                        |        | 1.50                 | 21.23  | 2.00                 | 16.74 |                    |        | 37.97   |
|       |                   | SF SPSR Nellore           |                    |        |                        |        | 2.25                 | 31.84  | 1.50                 | 12.56 |                    |        | 44.39   |
|       |                   | Circle Total:-            | 480.00             | 433.31 | 1240.00                | 184.84 | 11.00                | 155.65 | 7.67                 | 64.20 | 300.00             | 171.60 | 1009.60 |
| 3     | Kurnool           | Kurnool.                  | 10.00              | 12.35  | 80.00                  | 33.89  | 0.65                 | 5.20   | 0.84                 | 5.28  | 100.00             | 39.00  | 95.72   |
|       |                   | YSR kadapa                | 100.00             | 49.72  | 469.00                 | 150.54 | 2.80                 | 42.37  | 1.13                 | 7.66  |                    |        | 250.29  |
|       |                   | Nandyal (T)               |                    |        | 49.50                  | 19.29  | 1.50                 | 12.00  | 3.03                 | 8.05  |                    |        |         |
|       |                   | SF YSR                    |                    |        |                        |        | 1.60                 | 12.32  | 1.60                 | 7.04  |                    |        | 19.36   |
|       |                   | SF Nandyal                |                    |        |                        |        |                      |        |                      |       |                    |        | 0.00    |
|       |                   | Circle Total:-            | 110.00             | 62.07  | 598.50                 | 203.72 | 6.55                 | 71.89  | 6.60                 | 28.03 | 100.00             | 39.00  | 365.37  |
| 4     | Rajahmundry       | Kakinada                  | 35.00              | 19.70  | 25.00                  | 3.11   |                      |        | 0.30                 | 1.19  |                    |        | 24.00   |
|       |                   | East Godavari             |                    |        | 20.00                  | 0.20   |                      |        |                      |       |                    |        | 0.20    |
|       |                   | Dr. BR Ambedkar Konaseema | 260.00             | 155.14 | 265.00                 | 25.79  |                      |        |                      |       |                    |        | 180.93  |
|       |                   | Chintur                   |                    |        | 50.00                  | 3.56   |                      |        |                      |       |                    |        | 3.56    |
|       |                   | Rampachodavaram           | 50.00              | 10.55  | 54.00                  | 5.62   |                      |        | 0.50                 | 0.97  |                    |        | 17.14   |
|       |                   | Eluru                     | 23.00              | 67.35  | 50.00                  | 8.00   |                      |        |                      |       |                    |        | 75.35   |
|       |                   | NTR at Vijayawada         |                    |        | 30.00                  | 0.67   |                      |        | 0.16                 | 0.73  |                    |        | 1.40    |
|       |                   | Machilipatnam at Krishna  | 70.50              | 64.90  | 131.50                 | 10.21  | 0.50                 | 3.50   | 0.50                 | 2.00  |                    |        | 80.61   |
|       |                   | WLM Eluru                 | 150.00             | 112.76 | 150.00                 | 9.16   |                      |        |                      |       |                    |        | 121.92  |
|       |                   | SF Eluru                  |                    |        |                        |        | 1.50                 | 15.90  | 2.91                 | 10.76 |                    |        | 26.66   |
|       |                   | Circle Total:-            | 588.50             | 430.40 | 775.50                 | 66.32  | 2.00                 | 19.40  | 4.37                 | 15.65 | 0.00               | 0.00   | 531.76  |

| S.No.     | Circle                            | Division                  | Raising/ Treatment |                | Maint., of plantations |                | Raising of nurseries |               | Maint., of nurseries |               | Advance operations |               | Total          |
|-----------|-----------------------------------|---------------------------|--------------------|----------------|------------------------|----------------|----------------------|---------------|----------------------|---------------|--------------------|---------------|----------------|
|           |                                   |                           | Phy.<br>(in ha.)   | Fin.           | Phy.<br>(in ha.)       | Fin.           | Phy.<br>(in lakh.)   | Fin.          | Phy.<br>(in lakh.)   | Fin.          | Phy.<br>(ha.)      | Fin.          | Fin.           |
| 5         | Visakhapatnam                     | Visakhapatnam             |                    |                | 10.00                  | 3.60           |                      |               |                      |               |                    |               | 3.60           |
|           |                                   | Chintapalli               | 10.00              | 5.94           | 40.00                  | 18.59          |                      |               | 0.45                 | 7.20          |                    |               | 31.73          |
|           |                                   | Paderu                    |                    |                | 520.00                 | 182.12         | 0.93                 | 13.53         |                      |               | 80.00              | 39.66         | 235.31         |
|           |                                   | Anakapalli                | 10.00              | 6.60           | 60.00                  | 29.90          | 0.50                 | 2.10          | 0.25                 | 1.88          | 10.00              | 1.45          | 41.93          |
|           |                                   | Vizianagaram              | 15.00              | 8.80           | 65.00                  | 15.47          | 0.44                 | 8.46          | 0.54                 | 3.44          | 10.00              | 4.84          | 41.01          |
|           |                                   | Parvathipurammanyam       | 30.00              | 13.00          | 145.00                 | 40.80          | 0.75                 | 8.42          | 0.80                 | 5.05          |                    |               | 67.27          |
|           |                                   | Srikakulam                | 15.00              | 8.25           | 70.00                  | 12.68          | 0.10                 | 2.68          | 1.30                 | 9.80          | 5.00               | 2.10          | 35.51          |
|           |                                   | SF Anankapalli            |                    |                |                        |                | 4.00                 | 27.00         | 2.60                 | 20.91         |                    |               | 47.91          |
|           |                                   | IGZP, Visakhapatnam       |                    |                |                        |                |                      |               |                      |               |                    |               | 0.00           |
|           |                                   | <b>Circle Total:-</b>     | <b>80.00</b>       | <b>42.59</b>   | <b>910.00</b>          | <b>303.16</b>  | <b>6.72</b>          | <b>62.20</b>  | <b>5.94</b>          | <b>48.28</b>  | <b>105.00</b>      | <b>48.05</b>  | <b>504.28</b>  |
| 6         | Tirupathi                         | Tirupathi                 | 175.00             | 31.34          | 360.00                 | 120.56         | 1.00                 | 18.00         | 1.10                 | 12.34         | 60.00              | 30.96         | 213.20         |
|           |                                   | Annamayya                 | 50.00              | 61.70          | 257.00                 | 39.26          | 1.00                 | 16.00         | 0.40                 | 3.30          |                    |               | 120.26         |
|           |                                   | Sullurpet                 | 25.00              | 10.00          | 25.00                  | 3.09           |                      |               |                      |               |                    |               | 13.09          |
|           |                                   | SF, Tirupati              |                    |                |                        |                | 1.60                 | 18.00         | 2.00                 | 13.25         |                    |               | 31.25          |
|           |                                   | SF, Annamayya             |                    |                |                        |                | 1.60                 | 18.00         | 1.50                 | 9.00          |                    |               | 27.00          |
|           |                                   | <b>Circle Total:-</b>     | <b>250.00</b>      | <b>103.04</b>  | <b>642.00</b>          | <b>162.91</b>  | <b>5.20</b>          | <b>70.00</b>  | <b>5.00</b>          | <b>37.89</b>  | <b>60.00</b>       | <b>30.96</b>  | <b>404.81</b>  |
| 7         | FDPT Srisailem                    | Dy. Director, PT Atmakur  |                    |                |                        |                |                      |               |                      |               |                    |               | 0.00           |
|           |                                   | Dy. Director, PT Markapur | 2.00               | 4.25           | 9.20                   | 19.53          |                      |               |                      |               |                    |               | 23.78          |
|           |                                   | DD Nandyal                |                    |                | 20.00                  | 1.46           |                      |               |                      |               |                    |               | 1.46           |
|           |                                   | Dy. Director, PT Giddalur |                    |                | 20.00                  | 6.27           |                      |               |                      |               |                    |               | 6.27           |
|           |                                   | <b>Circle Total:-</b>     | <b>2.00</b>        | <b>4.25</b>    | <b>49.20</b>           | <b>27.26</b>   | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>   | <b>0.00</b>        | <b>0.00</b>   | <b>31.51</b>   |
|           | <b>NPV total</b>                  |                           | <b>1715.50</b>     | <b>1315.73</b> | <b>6035.20</b>         | <b>1287.11</b> | <b>32.57</b>         | <b>396.60</b> | <b>35.18</b>         | <b>235.13</b> | <b>575.00</b>      | <b>296.11</b> | <b>3491.34</b> |
| <b>II</b> | <b>Compensatory Afforestation</b> |                           |                    |                |                        |                |                      |               |                      |               |                    |               |                |
| 1         | Ananthapur                        | Ananthapuram              | 0.25               | 0.34           | 10.59                  | 1.38           | 0.13                 | 2.31          | 0.00                 | 0.00          | 12.69              | 8.62          | 12.65          |
|           |                                   | Sri Satya Sai             | 40.94              | 12.60          | 130.24                 | 24.92          | 0.15                 | 2.28          | 0.00                 | 0.00          | 0.00               | 0.00          | 39.79          |
|           |                                   | Chittoor                  | 6.15               | 5.42           | 349.80                 | 119.24         | 0.04                 | 1.50          | 1.80                 | 24.62         | 0.00               | 0.00          | 150.78         |
|           |                                   | <b>Circle Total:-</b>     | <b>47.34</b>       | <b>18.36</b>   | <b>490.63</b>          | <b>145.54</b>  | <b>0.32</b>          | <b>6.09</b>   | <b>1.80</b>          | <b>24.62</b>  | <b>12.69</b>       | <b>8.62</b>   | <b>203.22</b>  |
| 2         | Guntur                            | Guntur                    |                    |                |                        |                |                      |               |                      |               |                    |               | 0.00           |
|           |                                   | Palnadu                   |                    |                | 141.84                 | 71.20          | 0.40                 | 6.00          | 6.37                 | 32.33         |                    |               | 109.53         |
|           |                                   | Bapatla                   | 2.50               | 4.14           |                        |                |                      |               |                      |               |                    |               | 4.14           |
|           |                                   | Prakasam                  | 76.66              | 122.08         | 290.47                 | 21.16          | 0.03                 | 0.455         | 0.25                 | 2.15          | 2.98               | 1.790         | 147.64         |
|           |                                   | Nellore                   | 20.48              | 38.08          | 645.56                 | 382.12         | 2.84                 | 39.316        | 1.12                 | 9.124         | 17.850             | 14.391        | 483.02         |
|           |                                   | <b>Circle Total:-</b>     | <b>99.64</b>       | <b>164.30</b>  | <b>1077.87</b>         | <b>474.47</b>  | <b>3.26</b>          | <b>45.77</b>  | <b>7.74</b>          | <b>43.61</b>  | <b>20.83</b>       | <b>16.18</b>  | <b>744.33</b>  |
| 3         | Kurnool                           | Kurnool.                  | 32.00              | 8.88           | 118.09                 | 26.00          | 0.70                 | 14.36         |                      |               | 41.76              | 16.46         | 65.69          |
|           |                                   | YSR kadapa                | 185.59             | 52.15          | 331.83                 | 138.05         | 0.47                 | 11.37         | 1.03                 | 9.71          |                    |               | 211.28         |
|           |                                   | Nandyal (T)               | 42.35              | 82.08          | 248.17                 | 84.59          | 1.71                 | 33.22         | 0.41                 | 2.35          | 17.98              | 9.58          | 211.81         |
|           |                                   | <b>Circle Total:-</b>     | <b>259.94</b>      | <b>143.11</b>  | <b>698.09</b>          | <b>248.63</b>  | <b>2.88</b>          | <b>58.95</b>  | <b>1.44</b>          | <b>12.06</b>  | <b>59.74</b>       | <b>26.04</b>  | <b>488.78</b>  |

| S.No. | Circle         | Division                                 | Raising/ Treatment |                | Maint., of plantations |                | Raising of nurseries |               | Maint., of nurseries |               | Advance operations |               | Total          |
|-------|----------------|------------------------------------------|--------------------|----------------|------------------------|----------------|----------------------|---------------|----------------------|---------------|--------------------|---------------|----------------|
|       |                |                                          | Phy.<br>(in ha.)   | Fin.           | Phy.<br>(in ha.)       | Fin.           | Phy.<br>(in lakh.)   | Fin.          | Phy.<br>(in lakh.)   | Fin.          | Phy.<br>(ha.)      | Fin.          | Fin.           |
| 4     | Rajahmundry    | Kakinada                                 | 1.50               | 0.59           | 7.84                   | 2.95           | 0.00                 | 0.75          | 0.00                 | 0.00          | 0.00               | 0.00          | 4.28           |
|       |                | East Godavari                            |                    |                |                        |                |                      |               |                      |               |                    |               | 0.00           |
|       |                | Dr. BR Ambedkar Konaseema                | 22.00              | 20.00          | 0.00                   | 0.00           | 0.11                 | 0.68          | 0.66                 | 0.85          | 0.00               | 0.00          | 21.53          |
|       |                | Chintur                                  | 50.62              | 4.88           | 45.00                  | 1.74           | 0.00                 | 0.00          | 0.00                 | 0.00          | 0.00               | 0.00          | 6.62           |
|       |                | Rampachodavaram                          | 5.10               | 4.34           | 0.00                   | 0.00           | 0.10                 | 1.77          | 0.01                 | 0.40          | 0.00               | 0.00          | 6.51           |
|       |                | Eluru                                    | 17.00              | 27.08          | 261.00                 | 72.57          | 4.66                 | 81.54         | 8.90                 | 42.89         | 0.00               | 0.00          | 224.07         |
|       |                | NTR at Vijayawada                        | 10.00              | 9.30           | 0.00                   | 0.00           | 0.40                 | 9.20          | 0.00                 | 0.00          | 20.00              | 10.00         | 28.50          |
|       |                | Machilipatnam at Krishna SS, Rajahmundry |                    |                |                        |                |                      |               |                      |               |                    |               | 0.00           |
|       |                | WLM Eluru                                | 0.00               | 0.00           | 508.84                 | 33.70          | 0.00                 | 0.00          | 0.00                 | 0.00          | 0.00               | 0.00          | 33.70          |
|       |                | <b>Circle Total:-</b>                    | <b>106.22</b>      | <b>66.19</b>   | <b>822.68</b>          | <b>110.95</b>  | <b>5.28</b>          | <b>93.94</b>  | <b>9.57</b>          | <b>44.14</b>  | <b>20.00</b>       | <b>10.00</b>  | <b>325.21</b>  |
| 5     | Visakhapatnam  | Visakhapatnam                            | 68.00              | 38.94          | 71.85                  | 17.07          | 0.44                 | 6.15          | 1.02                 | 7.63          | 10.00              | 4.80          | 74.59          |
|       |                | Chintapalli                              | 15.00              | 7.35           |                        | 0.00           |                      |               |                      |               |                    |               | 7.35           |
|       |                | Paderu                                   | 174.60             | 103.72         | 110.00                 | 50.96          | 0.49                 | 7.02          | 1.91                 | 13.67         |                    |               | 175.37         |
|       |                | Anakapalli                               | 377.00             | 215.81         | 155.00                 | 42.50          | 2.87                 | 42.53         |                      |               | 105.00             | 46.00         | 346.84         |
|       |                | Vizianagaram                             | 7.60               | 2.51           | 70.30                  | 30.93          |                      |               | 0.54                 | 2.71          |                    |               | 36.14          |
|       |                | Parvathipurammanyam                      | 67.78              | 28.72          | 338.06                 | 90.80          | 1.25                 | 20.00         | 2.00                 | 16.00         | 100.00             | 48.00         | 203.52         |
|       |                | Srikakulam                               | 11.20              | 10.90          | 12.50                  | 2.65           | 0.35                 | 1.60          |                      |               |                    |               | 15.15          |
|       |                | <b>Circle Total:-</b>                    | <b>721.18</b>      | <b>407.95</b>  | <b>757.71</b>          | <b>234.91</b>  | <b>5.40</b>          | <b>77.30</b>  | <b>5.47</b>          | <b>40.01</b>  | <b>215.00</b>      | <b>98.80</b>  | <b>858.96</b>  |
| 6     | Tirupathi      | Tirupathi                                | 90.38              | 115.69         | 290.42                 | 113.01         | 0.30                 | 5.40          | 1.86                 | 10.33         |                    |               | 244.42         |
|       |                | Annamayya                                | 12.00              | 10.50          | 44.88                  | 11.07          |                      |               | 0.16                 | 1.14          |                    |               | 22.71          |
|       |                | <b>Circle Total:-</b>                    | <b>102.38</b>      | <b>126.19</b>  | <b>335.30</b>          | <b>124.08</b>  | <b>0.30</b>          | <b>5.40</b>   | <b>2.02</b>          | <b>11.47</b>  | <b>0.00</b>        | <b>0.00</b>   | <b>267.14</b>  |
| 7     | FDPT Srisailem | Dy. Director, PT Atmakur                 |                    |                |                        |                |                      |               |                      |               |                    |               | 0.00           |
|       |                | Dy. Director, PT Markapur                |                    |                | 20.00                  | 9.68           |                      |               | 1.25                 | 10.83         | 90.00              | 51.48         | 71.99          |
|       |                | DD Nandyal                               |                    |                |                        |                | 1.02                 | 27.30         |                      |               | 70.00              | 57.40         | 84.70          |
|       |                | Dy. Director, PT Giddalur                |                    |                |                        |                |                      |               |                      |               |                    |               | 0.00           |
|       |                | <b>Circle Total:-</b>                    | <b>0.00</b>        | <b>0.00</b>    | <b>20.00</b>           | <b>9.68</b>    | <b>1.02</b>          | <b>27.30</b>  | <b>1.25</b>          | <b>10.83</b>  | <b>160.00</b>      | <b>108.88</b> | <b>156.69</b>  |
|       |                | <b>CA total</b>                          | <b>1336.70</b>     | <b>926.09</b>  | <b>4202.27</b>         | <b>1348.26</b> | <b>18.46</b>         | <b>314.74</b> | <b>29.28</b>         | <b>186.73</b> | <b>488.26</b>      | <b>268.51</b> | <b>3044.33</b> |
|       |                | <b>Grand total</b>                       | <b>3052.20</b>     | <b>2241.82</b> | <b>10237.47</b>        | <b>2635.37</b> | <b>51.03</b>         | <b>711.34</b> | <b>64.45</b>         | <b>421.86</b> | <b>1063.26</b>     | <b>564.62</b> | <b>6535.67</b> |

**Abstract division-wsie (CA+NPV) of SMC & others works for the year 2025-26**

|         |             |                           | SMC works     |             |                |             |               |              |               |              | (Fin. in lakh) | Other works   |              |                  |              |
|---------|-------------|---------------------------|---------------|-------------|----------------|-------------|---------------|--------------|---------------|--------------|----------------|---------------|--------------|------------------|--------------|
| Sl.n o. | Circle      | Division                  | RFDs          |             | CCTs           |             | Check dams    |              | MPT/PT        |              | SMC total      | Fire lines    |              | Boundary pillars |              |
|         |             |                           | Phy. (in cum) | Fin.        | Phy. (in Rmt)  | Fin.        | Phy. (in no.) | Fin.         | Phy. (in no.) | Fin.         | Fin.           | Phy. (in km)  | Fin.         | Phy. (in nos)    | Fin.         |
| I       |             | <b>Net Present Value</b>  |               |             |                |             |               |              |               |              |                |               |              |                  |              |
| 1       | Ananthapur  | Ananthapuram              | 0.00          | 0.00        |                | 0.00        | 0.00          | 0.00         |               |              | 0.00           | 4.00          | 0.81         | 138.00           | 13.80        |
|         |             | Sri Satya Sai             | 0.00          | 0.00        | 4500.00        | 3.78        | 0.00          | 0.00         |               |              | 3.78           | 0.00          | 3.34         | 0.00             | 0.00         |
|         |             | Chittoor                  | 0.00          | 0.00        | 0.00           | 0.00        | 0.00          | 0.00         |               |              | 0.00           | 65.50         | 22.40        | 210.00           | 25.20        |
|         |             | SF Chittoor               |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | SF Sri Satya Sai          |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | SF Anantapurm             |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | <b>Circle Total:-</b>     | <b>0.00</b>   | <b>0.00</b> | <b>4500.00</b> | <b>3.78</b> | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b>  | <b>3.78</b>    | <b>69.50</b>  | <b>26.55</b> | <b>348.00</b>    | <b>39.00</b> |
| 2       | Guntur      | Guntur                    |               |             |                |             |               |              |               |              | 0.00           | 10.00         | 1.00         | 50.00            | 7.50         |
|         |             | Palnadu                   |               |             |                |             | 3.00          | 21.00        | 15.00         | 9.00         | 30.00          | 82.00         | 8.20         | 10.00            | 1.50         |
|         |             | Bapatla                   |               |             |                |             |               |              |               |              | 0.00           |               |              | 15.00            | 2.25         |
|         |             | Prakasam                  |               |             |                |             | 1.00          | 5.00         | 4.00          | 2.00         | 7.00           | 24.00         | 2.40         |                  |              |
|         |             | Nellore                   |               |             |                |             |               |              | 6.00          | 3.00         | 3.00           | 64.00         | 6.40         | 200.00           | 30.00        |
|         |             | SF Palnadu                |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | SF Prakasam               |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | SF SPSR Nellore           |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | <b>Circle Total:-</b>     | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>    | <b>0.00</b> | <b>4.00</b>   | <b>26.00</b> | <b>25.00</b>  | <b>14.00</b> | <b>40.00</b>   | <b>180.00</b> | <b>18.00</b> | <b>275.00</b>    | <b>41.25</b> |
| 3       | Kurnool     | Kurnool.                  | 18.00         | 4.50        | 4000.00        | 3.20        | 4.00          | 16.00        | 10.00         | 5.00         | 28.70          |               |              | 160.00           | 21.60        |
|         |             | YSR kadapa                |               |             |                |             |               |              |               |              | 0.00           | 47.00         | 3.18         | 100.00           | 12.00        |
|         |             | Nandyal (T)               |               |             |                |             | 3.00          | 12.00        |               |              |                | 40.00         | 13.54        | 75.00            | 11.25        |
|         |             | SF YSR                    |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | SF Nandyal                |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | <b>Circle Total:-</b>     | <b>18.00</b>  | <b>4.50</b> | <b>4000.00</b> | <b>3.20</b> | <b>7.00</b>   | <b>28.00</b> | <b>10.00</b>  | <b>5.00</b>  | <b>28.70</b>   | <b>87.00</b>  | <b>16.72</b> | <b>335.00</b>    | <b>44.85</b> |
| 4       | Rajahmundry | Kakinada                  |               |             | 400.00         | 3.20        |               |              | 10.00         | 3.50         | 6.70           | 50.00         | 5.40         |                  |              |
|         |             | East Godavari             |               |             |                |             |               |              |               |              | 0.00           | 21.00         | 2.31         | 40.00            | 4.00         |
|         |             | Dr. BR Ambedkar Konaseema |               |             |                |             |               |              |               |              | 0.00           |               |              | 25.00            | 5.00         |
|         |             | Chintur                   |               |             |                |             |               |              |               |              | 0.00           | 20.00         | 3.98         |                  |              |
|         |             | Rampachodavaram           |               |             |                |             |               |              |               |              | 0.00           | 100.00        | 10.80        | 35.00            | 5.25         |
|         |             | Eluru                     |               |             |                |             |               |              |               |              | 0.00           | 25.00         | 2.71         | 20.00            | 3.00         |
|         |             | NTR at Vijayawada         |               |             | 500.00         | 1.38        |               |              | 6.00          | 1.91         | 3.29           | 30.00         | 3.25         |                  |              |
|         |             | Machilipatnam at Krishna  |               |             | 40.00          | 0.32        |               |              |               |              | 0.32           | 4.00          | 0.45         | 35.00            | 12.25        |
|         |             | SS, Rajahmundry           |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | WLM Eluru                 |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | SF Eluru                  |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | APFA, Rajahmundry         |               |             |                |             |               |              |               |              | 0.00           |               |              |                  |              |
|         |             | <b>Circle Total:-</b>     | <b>0.00</b>   | <b>0.00</b> | <b>940.00</b>  | <b>4.90</b> | <b>0.00</b>   | <b>0.00</b>  | <b>16.00</b>  | <b>5.41</b>  | <b>10.31</b>   | <b>250.00</b> | <b>28.90</b> | <b>155.00</b>    | <b>29.50</b> |

| Sl.no.    | Circle                            | Division                  | RFDs             |              | CCTs             |              | Check dams       |               | MPT/PT           |              | SMC total     | Fire lines      |               | Boundary pillars |               |
|-----------|-----------------------------------|---------------------------|------------------|--------------|------------------|--------------|------------------|---------------|------------------|--------------|---------------|-----------------|---------------|------------------|---------------|
|           |                                   |                           | Phy.<br>(in cum) | Fin.         | Phy.<br>(in Rmt) | Fin.         | Phy.<br>(in no.) | Fin.          | Phy.<br>(in no.) | Fin.         | Fin.          | Phy.<br>(in km) | Fin.          | Phy.<br>(in nos) | Fin.          |
| 5         | Visakhapatnam                     | Visakhapatnam             |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               | 17.00            | 2.55          |
|           |                                   | Chintapalli               |                  |              |                  |              |                  |               |                  |              | 0.00          | 5.00            | 1.14          | 100.00           | 17.00         |
|           |                                   | Paderu                    |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | Anakapalli                |                  |              | 1000.00          | 3.00         |                  |               |                  |              | 3.00          | 15.00           | 3.75          |                  |               |
|           |                                   | Vizianagaram              |                  |              |                  |              |                  |               |                  |              | 0.00          | 5.00            | 1.03          | 25.00            | 4.25          |
|           |                                   | Parvathipurammanyam       |                  |              | 600.00           | 1.23         |                  |               | 11.00            | 6.00         | 7.23          | 5.00            | 1.00          | 50.00            | 6.50          |
|           |                                   | Srikakulam                |                  |              | 500.00           | 5.00         |                  |               | 10.00            | 5.00         | 10.00         | 10.00           | 2.00          | 60.00            | 9.00          |
|           |                                   | SF Anankapalli            |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | IGZP, Visakhapatnam       |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | <b>Circle Total:-</b>     | <b>0.00</b>      | <b>0.00</b>  | <b>2100.00</b>   | <b>9.23</b>  | <b>0.00</b>      | <b>0.00</b>   | <b>21.00</b>     | <b>11.00</b> | <b>20.23</b>  | <b>40.00</b>    | <b>8.92</b>   | <b>252.00</b>    | <b>39.30</b>  |
| 6         | Tirupathi                         | Tirupathi                 | 13.00            | 2.60         | 600.00           | 0.50         | 2.00             | 12.00         | 8.00             | 2.69         | 17.79         | 50.00           | 10.25         | 125.00           | 18.75         |
|           |                                   | Annamayya                 |                  |              | 33000.00         | 27.78        | 5.00             | 25.00         | 20.00            | 21.00        | 73.78         | 56.00           | 11.48         |                  |               |
|           |                                   | WLM Sulluripet            |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | SVZP, Tirupati            |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | SS, Tirupati              |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | SF, Tirupati              |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | SF, Annamayya             |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | <b>Circle Total:-</b>     | <b>13.00</b>     | <b>2.60</b>  | <b>33600.00</b>  | <b>28.28</b> | <b>7.00</b>      | <b>37.00</b>  | <b>28.00</b>     | <b>23.69</b> | <b>91.57</b>  | <b>106.00</b>   | <b>21.73</b>  | <b>125.00</b>    | <b>18.75</b>  |
| 7         | FDPT Srisailem                    | Dy. Director, PT Atmakur  |                  |              |                  |              | 1.00             | 15.00         | 2.00             | 2.00         | 17.00         | 50.00           | 17.50         | 47.00            | 7.05          |
|           |                                   | Dy. Director, PT Markapur |                  |              |                  |              |                  |               |                  |              | 0.00          | 117.00          | 30.42         | 95.00            | 19.00         |
|           |                                   | DD Nandyal                |                  |              |                  |              | 3.00             | 12.50         | 10.00            | 8.00         | 20.50         | 154.00          | 34.49         | 70.00            | 11.55         |
|           |                                   | Dy. Director, PT Giddalur |                  |              |                  |              | 1.00             | 6.50          | 3.00             | 9.00         | 15.50         | 155.00          | 39.68         | 10.00            | 1.20          |
|           |                                   | <b>Circle Total:-</b>     | <b>0.00</b>      | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>  | <b>5.00</b>      | <b>34.00</b>  | <b>15.00</b>     | <b>19.00</b> | <b>53.00</b>  | <b>476.00</b>   | <b>122.09</b> | <b>222.00</b>    | <b>38.80</b>  |
|           |                                   | <b>NPV total</b>          | <b>31.00</b>     | <b>7.10</b>  | <b>45140.00</b>  | <b>49.39</b> | <b>23.00</b>     | <b>125.00</b> | <b>115.00</b>    | <b>78.10</b> | <b>247.59</b> | <b>1208.50</b>  | <b>242.91</b> | <b>1712.00</b>   | <b>251.45</b> |
| <b>II</b> | <b>Compensatory Afforestation</b> |                           |                  |              |                  |              |                  |               |                  |              |               |                 |               |                  |               |
| 1         | Ananthapur                        | Ananthapuram              | 0.00             | 0.00         | 1500.00          | 2.34         | 0.00             | 0.00          | 5.00             | 1.68         | 4.02          |                 |               |                  |               |
|           |                                   | Sri Satya Sai             | 100.00           | 1.62         | 5491.00          | 22.93        | 0.00             | 0.00          | 8.00             | 2.69         | 27.24         |                 |               |                  |               |
|           |                                   | Chittoor                  | 0.00             | 0.00         | 0.00             | 0.00         | 2.00             | 7.00          | 3.00             | 3.50         | 10.50         |                 |               |                  |               |
|           |                                   | <b>Circle Total:-</b>     | <b>100.00</b>    | <b>1.62</b>  | <b>6991.00</b>   | <b>25.27</b> | <b>2.00</b>      | <b>7.00</b>   | <b>16.00</b>     | <b>7.87</b>  | <b>41.75</b>  | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>      | <b>0.00</b>   |
| 2         | Guntur                            | Guntur                    |                  |              |                  |              |                  |               |                  |              | 0.00          |                 |               |                  |               |
|           |                                   | Palnadu                   |                  |              |                  |              |                  |               | 29.00            | 13.32        | 13.32         |                 |               |                  |               |
|           |                                   | Bapatla                   |                  |              |                  |              |                  |               | 2.00             | 1.29         | 1.29          |                 |               |                  |               |
|           |                                   | Prakasam                  |                  |              |                  |              | 6.00             | 10.00         | 42.00            | 5.02         | 15.02         |                 |               |                  |               |
|           |                                   | Nellore                   | 10.00            | 4.00         | 12400.00         | 17.20        | 6.00             | 29.00         | 10.00            | 5.00         | 55.20         |                 |               |                  |               |
|           |                                   | <b>Circle Total:-</b>     | <b>10.00</b>     | <b>4.00</b>  | <b>12400.00</b>  | <b>17.20</b> | <b>12.00</b>     | <b>39.00</b>  | <b>83.00</b>     | <b>24.63</b> | <b>84.83</b>  | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>      | <b>0.00</b>   |
| 3         | Kurnool                           | Kurnool.                  | 32.00            | 3.15         | 1800.00          | 10.39        | 6.00             | 22.30         | 11.00            | 13.98        | 49.82         | 8.00            | 1.00          | 73.00            | 10.32         |
|           |                                   | YSR kadapa                | 14.00            | 4.95         | 1400.00          | 15.10        | 4.00             | 12.50         |                  |              | 32.55         |                 |               | 65.00            | 10.00         |
|           |                                   | Nandyal (T)               | 100.00           | 15.00        | 3000.00          | 5.00         | 9.00             | 25.78         | 8.00             | 10.82        | 56.59         | 25.00           | 2.25          | 257.00           | 35.73         |
|           |                                   | <b>Circle Total:-</b>     | <b>146.00</b>    | <b>23.10</b> | <b>6200.00</b>   | <b>30.49</b> | <b>19.00</b>     | <b>60.58</b>  | <b>19.00</b>     | <b>24.79</b> | <b>138.96</b> | <b>33.00</b>    | <b>3.25</b>   | <b>395.00</b>    | <b>56.05</b>  |

| Sl.no. | Circle         | Division                  | RFDs             |               | CCTs             |               | Check dams       |               | MPT/PT           |               | SMC total      | Fire lines      |               | Boundary pillars |               |
|--------|----------------|---------------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|----------------|-----------------|---------------|------------------|---------------|
|        |                |                           | Phy.<br>(in cum) | Fin.          | Phy.<br>(in Rmt) | Fin.          | Phy.<br>(in no.) | Fin.          | Phy.<br>(in no.) | Fin.          | Fin.           | Phy.<br>(in km) | Fin.          | Phy.<br>(in nos) | Fin.          |
| 4      | Rajahmundry    | Kakinada                  |                  |               |                  |               |                  |               | 50.00            | 1.58          | 1.58           |                 |               |                  |               |
|        |                | East Godavari             |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               |                  |               |
|        |                | Dr. BR Ambedkar Konaseema |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               |                  |               |
|        |                | Chintur                   | 88.00            | 21.12         | 100.00           | 0.88          | 9.00             | 99.69         | 4249.00          | 75.34         | 197.03         |                 |               | 25.00            | 4.98          |
|        |                | Rampachodavaram           | 3.00             | 30.00         | 0.00             | 4.00          | 2308.00          | 60.76         | 11.00            | 8.87          | 103.63         |                 |               |                  |               |
|        |                | Eluru                     | 80.00            | 13.05         | 800.00           | 5.38          | 10.00            | 35.55         | 17.00            | 5.60          | 59.58          |                 |               | 65.00            | 10.55         |
|        |                | NTR at Vijayawada         |                  |               |                  |               | 2.00             | 12.00         | 15.00            | 4.77          | 16.77          |                 |               |                  |               |
|        |                | Machilipatnam at Krishna  |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               |                  |               |
|        |                | SS, Rajahmundry           |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               |                  |               |
|        |                | WLM Eluru                 |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               | 20.00            | 6.50          |
|        |                | <b>Circle Total:-</b>     | <b>171.00</b>    | <b>64.17</b>  | <b>900.00</b>    | <b>10.26</b>  | <b>2329.00</b>   | <b>208.00</b> | <b>4342.00</b>   | <b>96.16</b>  | <b>378.58</b>  | <b>0.00</b>     | <b>0.00</b>   | <b>110.00</b>    | <b>22.02</b>  |
| 5      | Visakhapatnam  | Visakhapatnam             |                  |               | 6580.00          | 18.13         | 4.00             | 16.00         | 2060.00          | 13.70         | 47.83          | 1.50            | 8.63          | 90.00            | 13.00         |
|        |                | Chintapalli               | 1000.00          | 3.37          | 4000.00          | 13.32         | 1.00             | 15.00         |                  |               | 31.69          | 10.00           | 2.27          | 50.00            | 8.50          |
|        |                | Paderu                    | 21000.00         | 90.20         | 20019.00         | 55.99         |                  |               |                  |               | 146.19         |                 |               |                  |               |
|        |                | Anakapalli                | 595.00           | 2.00          | 19760.00         | 59.30         |                  |               | 11220.00         | 33.00         | 94.30          |                 |               | 130.00           | 28.70         |
|        |                | Vizianagaram              | 163.00           | 0.59          |                  |               |                  |               |                  |               | 0.59           |                 |               |                  |               |
|        |                | Parvathipurammanyam       |                  |               |                  |               |                  |               | 8.00             | 2.40          | 2.40           |                 |               | 35.00            | 5.95          |
|        |                | Srikakulam                |                  |               | 2000.00          | 6.00          |                  |               |                  |               | 6.00           | 5.00            | 3.13          | 90.00            | 13.50         |
|        |                | <b>Circle Total:-</b>     | <b>22758.00</b>  | <b>96.16</b>  | <b>52359.00</b>  | <b>152.74</b> | <b>5.00</b>      | <b>31.00</b>  | <b>13288.00</b>  | <b>49.10</b>  | <b>329.00</b>  | <b>16.50</b>    | <b>14.03</b>  | <b>395.00</b>    | <b>69.65</b>  |
| 6      | Tirupathi      | Tirupathi                 |                  |               | 1250.00          | 6.09          |                  |               | 5.00             | 7.24          | 13.33          |                 |               |                  |               |
|        |                | Annamayya                 |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               |                  |               |
|        |                | WLM Sulluripet            |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               |                  |               |
|        |                | SVZP, Tirupati            |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               |                  |               |
|        |                | <b>Circle Total:-</b>     | <b>0.00</b>      | <b>0.00</b>   | <b>1250.00</b>   | <b>6.09</b>   | <b>0.00</b>      | <b>0.00</b>   | <b>5.00</b>      | <b>7.24</b>   | <b>13.33</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>      | <b>0.00</b>   |
| 7      | FDPT Srisailem | Dy. Director, PT Atmakur  |                  |               |                  |               |                  |               |                  |               | 0.00           |                 |               |                  |               |
|        |                | Dy. Director, PT Markapur | 67.00            | 38.50         | 7000.00          | 21.00         | 4.00             | 22.00         | 7.00             | 36.00         | 117.50         |                 |               | 25.00            | 3.00          |
|        |                | DD Nandyal                | 10.00            | 2.56          |                  |               | 13.00            | 54.68         | 17.00            | 16.25         | 73.49          |                 |               |                  |               |
|        |                | Dy. Director, PT Giddalur |                  |               | 1562.00          | 5.00          | 1.00             | 2.41          | 7.00             | 8.47          | 15.88          |                 |               |                  |               |
|        |                | <b>Circle Total:-</b>     | <b>77.00</b>     | <b>41.06</b>  | <b>8562.00</b>   | <b>26.00</b>  | <b>18.00</b>     | <b>79.09</b>  | <b>31.00</b>     | <b>60.73</b>  | <b>206.87</b>  | <b>0.00</b>     | <b>0.00</b>   | <b>25.00</b>     | <b>3.00</b>   |
|        |                | <b>CA total</b>           | <b>23262.00</b>  | <b>230.11</b> | <b>88662.00</b>  | <b>268.04</b> | <b>2385.00</b>   | <b>424.67</b> | <b>17784.00</b>  | <b>270.51</b> | <b>1193.33</b> | <b>49.50</b>    | <b>17.28</b>  | <b>925.00</b>    | <b>150.72</b> |
|        |                | <b>Grand total</b>        | <b>23293.00</b>  | <b>237.21</b> | <b>133802.00</b> | <b>317.43</b> | <b>2408.00</b>   | <b>549.67</b> | <b>17899.00</b>  | <b>348.61</b> | <b>1440.92</b> | <b>1258.00</b>  | <b>260.19</b> | <b>2637.00</b>   | <b>402.17</b> |

**GOVERNMENT OF ANDHRA PRADESH  
FOREST DEPARTMENT**

|                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>From<br/>Sri Rahul Pandey, IFS.,<br/>Additional Principal Chief<br/>Conservator<br/>of Forests &amp; Chief Executive Officer,<br/>Andhra Pradesh State CAMPA,<br/>Andhra Pradesh, Mangalagiri.</p> | <p>To<br/>The Chief Executive Officer,<br/>National Authority (CAMPA),<br/>Ministry of Environment, Forests &amp; Climate<br/>Change, Government of India,<br/>3<sup>rd</sup> Floor, Supreme Court Building,<br/>New Delhi – 110001.<br/>Email: nationalcampa-moefcc@gov.in</p> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Rc.No.8222/2024/CAMPA-I, Dated:27-03-2025.**

Sir,

Sub: Andhra Pradesh State CAMPA – Clarification on essential information pertaining to the Annual Plan of Operation for the Financial Year 2025-26 of Andhra Pradesh State CAMPA - Submission of - Regarding.

Ref. Asst. IGF, National Authority, New Delhi File No.NA-15/11/2020-NA, dt:24.03.2025.

\* \* \*

Through the reference, Government of India have requested to furnish some clarifications on essential information pertaining to the Annual Plan of Operation for the Financial Year 2025-26 of Andhra Pradesh State CAMPA for placing the same before the Executive Committee of National CAMPA for consideration and approval. The point-wise clarifications are as follows:

| S.No | Clarification requested                                                                                                                                                                                                                                                                                                                                                                                                         | Reply submitted                                                                                                                                                                                                                                                                         |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| i    | The Annual Plan of Operation submitted for the financial year 2025-26, with the proposed outlay amounting to Rs.260.89 crore, the State CAMPA should confirm the payment of interest amount on State share for the Financial Years 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 separately. Furthermore, the information regarding the accrued interest paid year wise and the amount available is requested to be furnished. | An amount Rs.284.57 crore interest accrued on CAF Deposits from 30.08.2019 to 31.03.2024 as confirmed by State Government vide Govt. Memo. No.977/Sec.II/2020/1950457, dt:02.02.2025. However, details on deposition of amount into public account were still awaiting from Government. |
| ii   | Please certify that the Compensatory Afforestation furnished is being carried out at the same sites as approved in the Stage-II forest clearance in accordance with the Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980, by the Central                                                                                                                                                                                        | Certificate was already submitted in APCCF & CEO, AP State CAMPA Rc.No.8222/2024/ CAMPA-I, dt:06.03.2025. However, the same is enclosed herewith.                                                                                                                                       |



|                          | Government. In case the site change has been made by the State Government, approval from the competent authority of the Central Government may be attached.                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|-------------|---------|--------|-------|---------|--------|-------|---------|--------|--------|---------|--------|-------|---------|--------|--------|--------------------------|--------|--------|
| iii                      | With reference to the letter vide no.NA-1/6/2023-NA dated 26 <sup>th</sup> May, 3 <sup>rd</sup> July, 15 <sup>th</sup> December 2023 & 30 <sup>th</sup> January, 3 <sup>rd</sup> June, 8 <sup>th</sup> August 2024 to reconcile data on project wise CA against each proposal of forest diversion since 1980 the National Authority has not received reconciliation data vetted by IRO from Andhra Pradesh State. | Submitted to IRO, Chennai and IRO, Vijayawada in APCCF & CEO, AP State CAMPA Rc.No.9520/2021/CAMPA-I, dt:13.12.2024 along with copy marked to the CEO, National Authority.                                                                                                                                                                                                                                                                                                                                                                                                                        |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| iv                       | The State CAMPA is requested to submit the relevant KML files pertaining to the areas proposed for CA and plantation activities to be carried out under NPV component.                                                                                                                                                                                                                                            | KMLs of activities proposed in APO 2025-26 were submitted on 25.03.2025 to National Authority.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| v                        | The State is requested to include a five-years perspective plan for the utilisation of NPV and interest funds.                                                                                                                                                                                                                                                                                                    | <p>Perspective plan for the utilisation of NPV and interest funds.</p> <p>(Crores)</p> <table border="1"> <thead> <tr> <th>Year</th><th>NPV</th><th>Interest</th></tr> </thead> <tbody> <tr> <td>2025-26</td><td>141.81</td><td>10.00</td></tr> <tr> <td>2026-27</td><td>140.00</td><td>10.00</td></tr> <tr> <td>2027-28</td><td>138.00</td><td>10.00</td></tr> <tr> <td>2028-29</td><td>135.00</td><td>10.00</td></tr> <tr> <td>2029-30</td><td>130.00</td><td>10.00</td></tr> </tbody> </table>                                                                                                 | Year | NPV          | Interest    | 2025-26 | 141.81 | 10.00 | 2026-27 | 140.00 | 10.00 | 2027-28 | 138.00 | 10.00  | 2028-29 | 135.00 | 10.00 | 2029-30 | 130.00 | 10.00  |                          |        |        |
| Year                     | NPV                                                                                                                                                                                                                                                                                                                                                                                                               | Interest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2025-26                  | 141.81                                                                                                                                                                                                                                                                                                                                                                                                            | 10.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2026-27                  | 140.00                                                                                                                                                                                                                                                                                                                                                                                                            | 10.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2027-28                  | 138.00                                                                                                                                                                                                                                                                                                                                                                                                            | 10.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2028-29                  | 135.00                                                                                                                                                                                                                                                                                                                                                                                                            | 10.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2029-30                  | 130.00                                                                                                                                                                                                                                                                                                                                                                                                            | 10.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| vi                       | The State is requested to provide previous five-years progress report for the utilization of approved CAMPA funds.                                                                                                                                                                                                                                                                                                | <p>Five-years progress report for the utilization of approved CAMPA funds.</p> <p>(Crores)</p> <table border="1"> <thead> <tr> <th>Year</th><th>Approved APO</th><th>Expenditure</th></tr> </thead> <tbody> <tr> <td>2019-20</td><td>322.97</td><td>98.48</td></tr> <tr> <td>2020-21</td><td>330.81</td><td>60.96</td></tr> <tr> <td>2021-22</td><td>325.00</td><td>121.10</td></tr> <tr> <td>2022-23</td><td>224.09</td><td>82.52</td></tr> <tr> <td>2023-24</td><td>226.70</td><td>146.00</td></tr> <tr> <td>2024-25 (Up to Feb,2025)</td><td>250.10</td><td>102.00</td></tr> </tbody> </table> | Year | Approved APO | Expenditure | 2019-20 | 322.97 | 98.48 | 2020-21 | 330.81 | 60.96 | 2021-22 | 325.00 | 121.10 | 2022-23 | 224.09 | 82.52 | 2023-24 | 226.70 | 146.00 | 2024-25 (Up to Feb,2025) | 250.10 | 102.00 |
| Year                     | Approved APO                                                                                                                                                                                                                                                                                                                                                                                                      | Expenditure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2019-20                  | 322.97                                                                                                                                                                                                                                                                                                                                                                                                            | 98.48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2020-21                  | 330.81                                                                                                                                                                                                                                                                                                                                                                                                            | 60.96                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2021-22                  | 325.00                                                                                                                                                                                                                                                                                                                                                                                                            | 121.10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2022-23                  | 224.09                                                                                                                                                                                                                                                                                                                                                                                                            | 82.52                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2023-24                  | 226.70                                                                                                                                                                                                                                                                                                                                                                                                            | 146.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| 2024-25 (Up to Feb,2025) | 250.10                                                                                                                                                                                                                                                                                                                                                                                                            | 102.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |
| vii                      | The State must ensure that the maintenance of Compensatory Afforestation, AR and ANR plantations is in accordance with the format circulated vide letter no.NA-15/1/2022-NA, dated 18.02.2025.                                                                                                                                                                                                                    | Information on maintenance of CA, ANR and AR plantations along with KML files were submitted to NA on 20.03.2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |      |              |             |         |        |       |         |        |       |         |        |        |         |        |       |         |        |        |                          |        |        |

|      |                                                                                                                                           |                                                                                                                                                                                                                                                                             |
|------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| viii | There are significant variations in the Scheduled Rates of Works from circle to circle, the reasons for the same may please be furnished. | Variations in the Scheduled Rates of works from Circle to Circle are mainly due to the variations in Collector's Wage rate as shown below. Further, variations in SMC structures are due to the variations in size of the structure in addition to the Collector wage rate. |
|------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Variation in rates of plantation works proposed in APO 2025-26.

(Rs. in lakh)

| Circle        | Advance operations<br>(Per Hectare) |      | Raising<br>(Per Hectare) |      | Maintenance of<br>plantation<br>(Per Hectare) |      | Raising of<br>Nursery<br>(Per lakh seedlings) |       |
|---------------|-------------------------------------|------|--------------------------|------|-----------------------------------------------|------|-----------------------------------------------|-------|
|               | CA                                  | NPV  | CA                       | NPV  | CA                                            | NPV  | CA                                            | NPV   |
| Anantapuram   | 0.68                                | 0.65 | 0.39                     | 0.70 | 0.30                                          | 0.19 | 18.93                                         | 15.87 |
| Guntur        | 0.78                                | 0.57 | 0.85                     | 0.90 | 0.44                                          | 0.15 | 14.03                                         | 14.15 |
| Kurnool       | 0.44                                | 0.39 | 0.55                     | 0.76 | 0.36                                          | 0.34 | 20.47                                         | 10.98 |
| Rajahmundry   | 0.50                                | -    | 0.62                     | 0.73 | 0.13                                          | 0.09 | 17.81                                         | 9.70  |
| Visakhapatnam | 0.46                                | 0.46 | 0.57                     | 0.53 | 0.31                                          | 0.33 | 14.31                                         | 9.25  |
| Tirupati      | -                                   | 0.52 | 0.70                     | 0.96 | 0.37                                          | 0.25 | 18.00                                         | 13.46 |
| FDPT          | 0.68                                | -    | -                        | -    | 0.48                                          | 0.55 | 26.76                                         | -     |

| Zones in AP | Average Collector wage rate |
|-------------|-----------------------------|
| Zone-I      | 465                         |
| Zone-II     | 560                         |
| Zone-III    | 560                         |
| Zone-IV     | 450                         |

This is submitted for information and necessary action.

Yours faithfully,  
**RAHUL PANDEY I F S**  
 Additional Principal Chief Conservator  
 of Forests &  
 Chief Executive Officer,  
 Andhra Pradesh State CAMPA.

Copy to the table of Prl. Chief Conservator of Forests & Head of Forest Force,  
 Andhra Pradesh, Mangalagiri.

Digitally signed by  
 Rahul Pandey  
 Date: 27-03-2025  
 20:57:07